



2024 - වාර්ෂික කාර්ය සාධන හා ගිණුම් වාර්තාව செயல்திறன் மற்றும் நிதி அறிக்கை - 2024 Performance and Financial Report - 2024



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மாவட்ட செயலகம் - கொழும்பு
DISTRICT SECRETARIAT - COLOMBO

Performance and Financial Report-2024

District Secretariat - Colombo

Expenditure Head No. 255



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Chapter 1

Institutional Profile/ Summary of Implementation

1.1. District of Colombo

Colombo district belonging to the western province, is bounded by Kelani river from North, Bolgoda river Pandura and the district of Kalutara from the South, Indian ocean from the West and Sabaragamuva province from the East. Colombo district is the smallest of land extent among the 25 administrative districts in Sri Lanka. The extent of land is 703.47km² together with 4.47km² belonging to the Port city project. The significant feature of this district is the commercial and trade capital, the city of Colombo as well as the administrative city Sri Jayawardhanapura, Kotte both are lied on the distict itself.

The district of Colombo comprised with 13 divisional secretariat divisions and 557 grama Niladhari Divisions out of which 500 are urban divisions and the rest 57 are rural divisions. The Department of Physical Planning has identified through a survey carried out in the year 2023, that such rural divisions belong to Seethawaka and Homagama divisonal secretariat divisions and all other divisions located in other divisional secretariat divisions are considered as urban divisions.

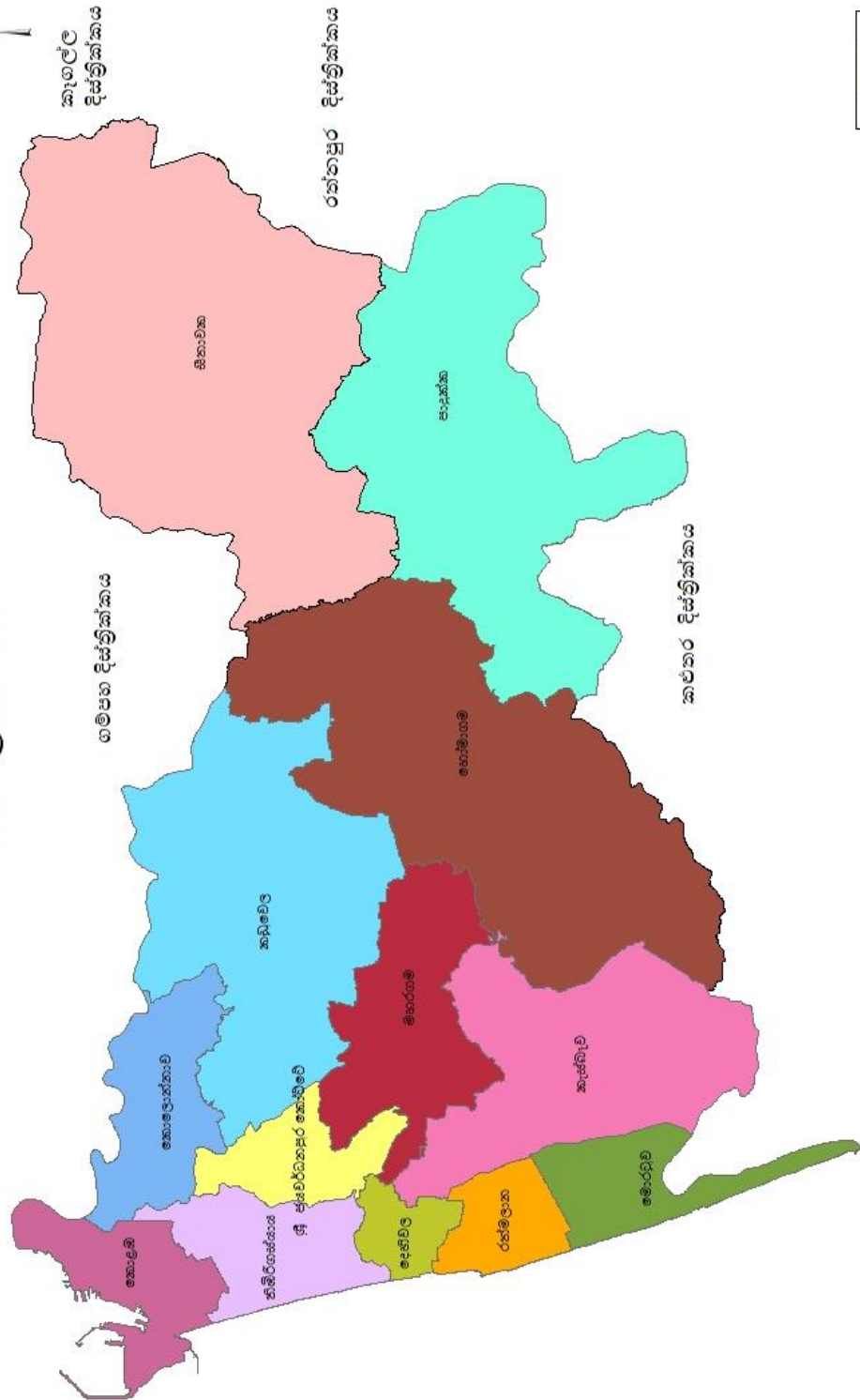
The district is also contained with 05 municipal councils, 05 urban councils, 13 provincial councils and 15 electoral districts. The highest number of population and the density are existed in this district and the estimated population in the year 2022 is 2,477 and the density per one kilometre is3545. The highest density rate existed in Colombo, Dehiwela and Thimbirigasyaya divisions and comparatively less density rate is displayed in Seethawaka and padukka.

Colombo district, which potrayed the highest economic activities in the island has given highest contribution to the GDP, Gross Domestic Production in 2022. Apart from this , Port City Colombo, whole sale markets around Pettah, whole sale and retail economic centres such as Narahenpita, Ratmalana, Meegoda and Piliyandala, head offices of banks, finance and insurance companies including commercial fields as well as economic hubs are based in this district.

Recent development activities and projects in this district will note down an important milestone in the future. The first ever highway setting up in the country – Southern highway- Colombo-Katunayake highway, new kelani bridge and outer circular roads projects and fly over bridges in dematagoda, Nugegoda and other flyover projects underway potrays a significat footprint in the roads and transport fields.

Ancient Kotte and Seethawaka kingdom had been in this district and many archeological ruins being explored, therein too. The largest fresh water reservoir , Bolgoda lake , environment systems with highest bio- diversity importance near Bellanvila-Attidiya sanctuaries are existed in the Colombo district.

This district, endowed with notable unique economical, social and political and historical events is presently facing urbanization and high density rate as a challenge. Likewise, poverty , children and maternal malnutrition has been existence in the district as prevalent in other districts. Despite, prioritized components of national roadway network connected to the highway network are located within the district, yet the traffic conjection existing in the city of Colombo and main cities nearby as well as inadequate number of roads are the challenges faced by the transport field. In addition , significantly increasing the level of floods caused by unauthorized construction and blocking of drainage systems. It is also notable that paddy fields and other agricultural lands are filled with earth for other purposes and there's a present demand in recultivation of abandoned paddy fields that could be used for growing of plants and crops.

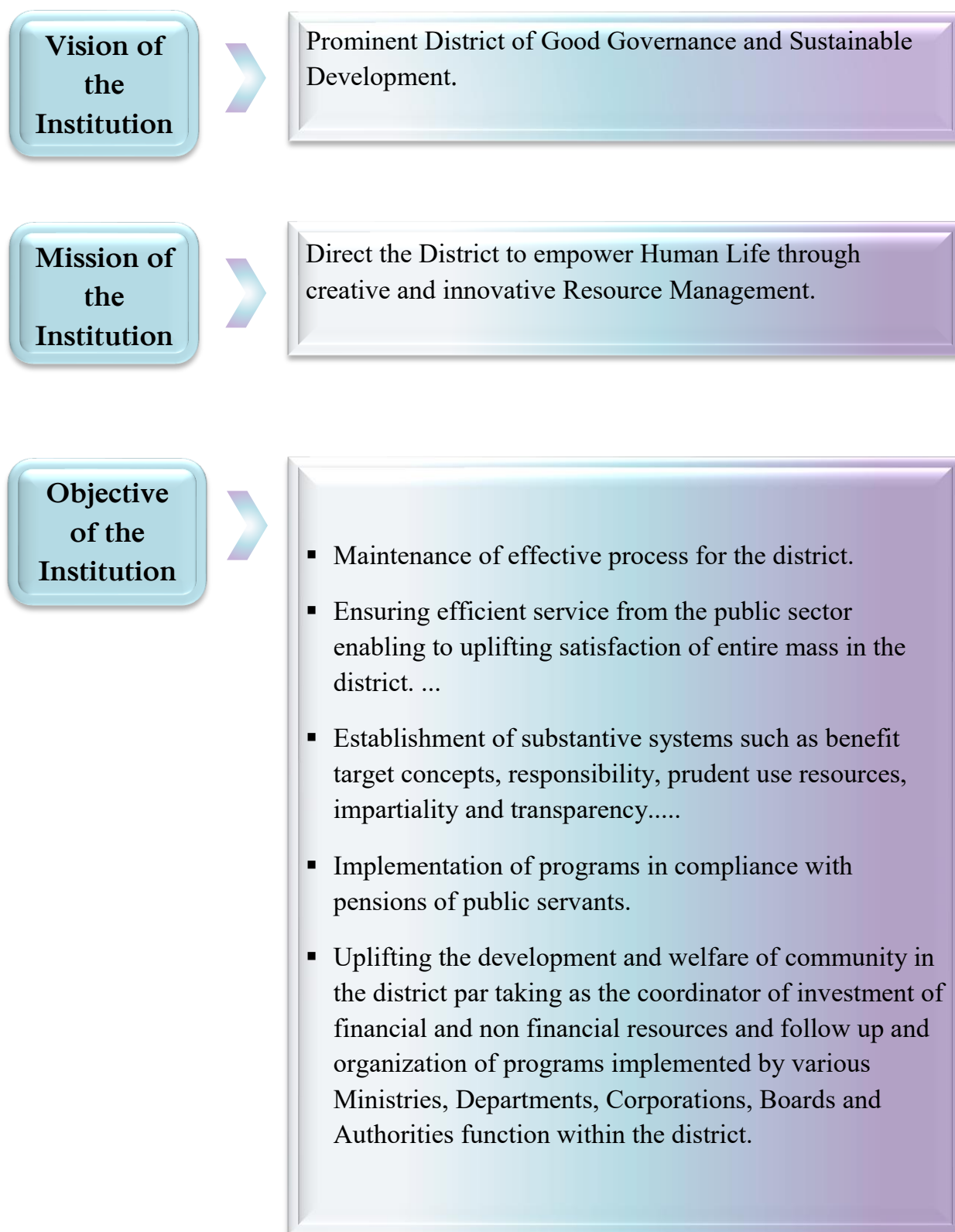


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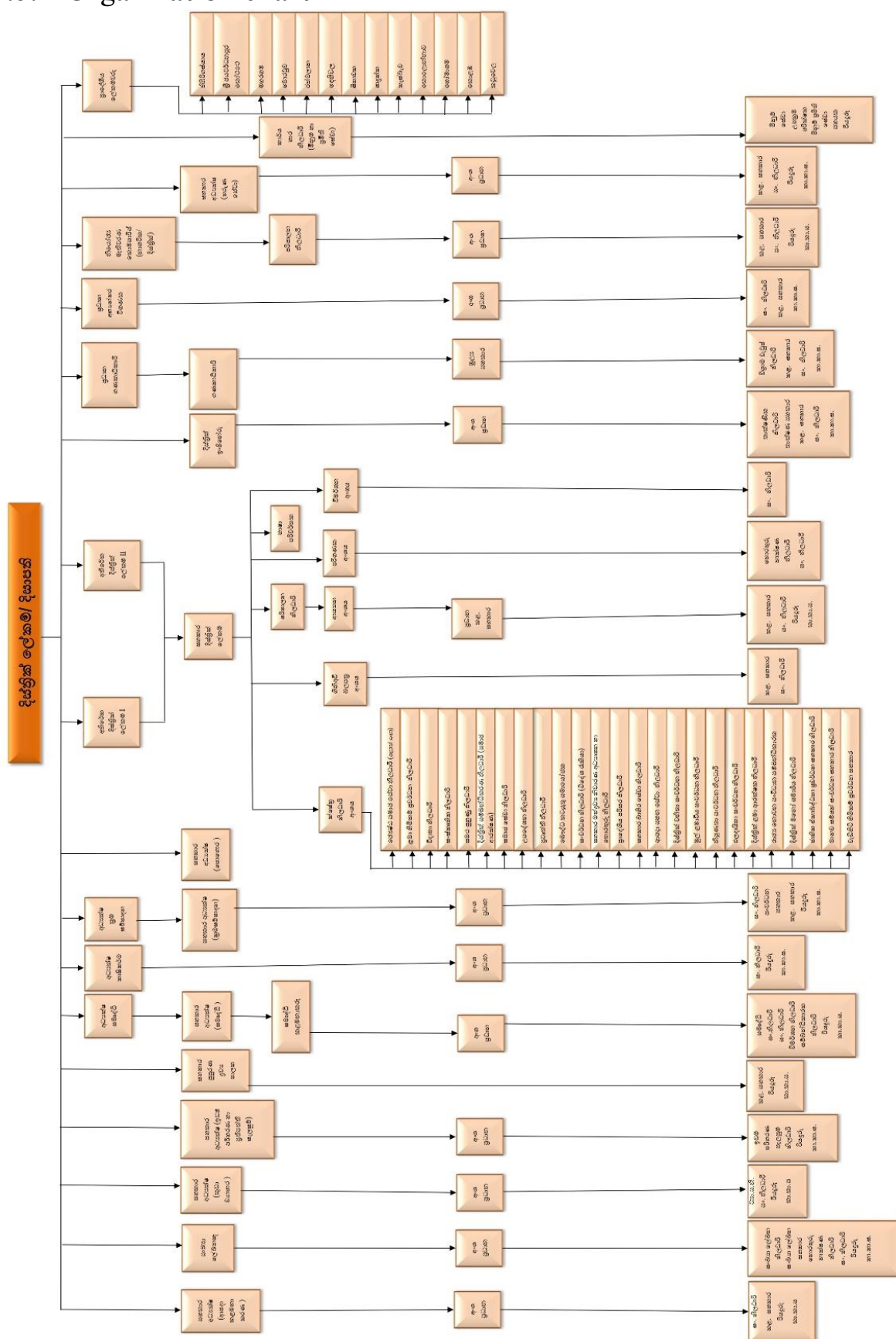
1.2. Mission, Vision and Goal of the Institution



1.3 Major Tasks

- Ensuring security of the people in the district by partaking the role as the chief of the district security committee.
- Taking part the main role in the district agricultural committee , environment, disaster management preventing from epidemic diseases as well as being the head of the children's committee engaging in good existence of the population in the area.
- Being the head of the organization committee of cultural, religious and other timely state festivals within the district.
- Implementation of decentralized budget programs and being the secretary of the district co-coordinating committee organization, implementation and supervision of the district development tasks.
- By acting as the head of operating of divisional administration affairs along with the 13 divisional secretariats within the district and supervising such tasks.
- Making use of novel information and communication technology for upgrading productivity and quality in administration matters and encouraging the staff such endeavors.
- By taking action as the deputy head of all ministries, departments in the district, coordinating the tasks as to accomplish objectives, goals and businesses in each institution.
- In all types of elections such as Presidential, Parliamentary, Provincial Councils and Local Government as the representative of the election Commissioner, executing duties as the district returning officer conducting fair and impartial elections.
- Taking action to develop abilities, capacities and motivation of officers in the staff of the district secretariat and divisional secretariat offices.

1.3. Organization chart

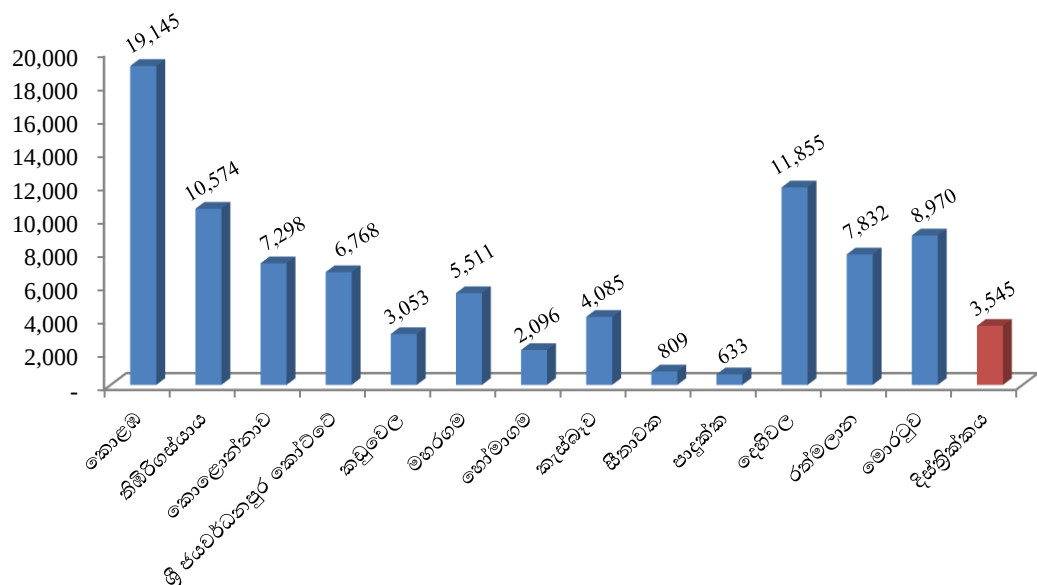


1.5. Divisional Secretariat Divisions fall within the purview of the District Secretariat.

1.5.1 Basic Information on the Divisional Secretariat Divisions.

Srl. No.	Divisional Secretariat Division	Grama Niladhari Division	Total Extent of the Land (sq. km.)	Population (2022)	Population Density (per a sq. km.)
1	Colombo	35	22.47	344,615	15,337
2	Thimbirigasyaya	20	24	253,786	10,574
3	Kolonnawa	46	28	204,352	7,298
4	Sri Jayawardhanapura, Kotte	20	17	115,056	6,768
5	Kaduwela	57	88	268,694	3,053
6	Maharagama	41	38	209,401	5,511
7	Homagama	81	121	253,624	2,096
8	Kesbewa	73	64	261,435	4,085
9	Seethawaka	68	150	121,326	809
10	Padukka	46	110	69,579	633
11	Dehiwela	15	8	94,840	11,855
12	Rathmalana	13	13	101,816	7,832
13	Moratuwa	42	20	179,398	8,970
Total		557	703.47	2,477,922	3,522

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1.5.2 Major Tasks dealt by 13 Divisional Secretariats in the Colombo District are as follows;

i. Statutory Affairs

- Tasks related to Birth/Marriage/Death including identity of persons
- Issuing and placing of counter signatures on national Identity Cards.
- Issuing of all types of licenses, matters relevant to acquiring and handing over lands
- Matters relevant to payment of pensions

ii. Social Welfare Affairs

- Floods including disaster relief matters
- Granting personal aids such as elders, disabled, pregnant and diseases

iii. Development of infrastructure facilities such as common lavatories, rural and agri ways, and canals and dams under provisions donated by government and non-governmental organizations.

1.5.3 Progress of Annual Action Plan of Divisional Secretariat Divisions

Srl No.	Divisional secretariat Division	Progress of Action Plan(%)
01.	Colombo	100
02.	Thimbirigasyaya	
03.	Kolonnawa	
04.	Padukka	
05.	Moratuwa	
06.	Sri Jayawardhanapura, Kotte	
07.	Rathmalana	
08.	Seethawaka	99
09.	Homagama	98
10.	Maharagama	97
11.	Kesbewa	
12.	Kaduwela	90
13.	Moratuwa	

1.5.4 Special Achievements reached by Divisional Secretariats

i. Divisional Secretariat Division, Colombo

- Receiving the award for the best back ground creation at the Inter Public service Drama Competition.
- Two housing units were awarded to the public under the Diriya Piyasa Housing Program.
- Mrs. Aisha Bibi of Hunupitiya Pivithuru Women's Society collaborated with the Herblin Institution, was granted the award as the best marketing agent and the best marketing manager in Colombo as well.
- The floor of the house of Mrs. W. Shriyani resided at No. 81/1A, Pransha Watta, Mattakuliya inundated by storm water being constructed.
- Granting of school equipments and stationeries for 200 students in need of educational support and aids.
- Making available of self employment opportunities for 17 families of which the house holders are women being marginalized.
- 40 Dhamma schools represented the division have secured 82 district level first places from evaluation of skills of dhamma school students in the district.
- Receiving the national carrom trophy at the 48th national Sports festival.



ii. Divisional Secretariat Division, Thimbirigasyaya

- Securing the all island 2nd place of productivity award and the first place from the Colombo district as well.
- Holding every month entrepreneur fair and sales outlets at the fly over bridge, Nugegoda.
- Two women entrepreneurs directed by Vidhatha Centere were awarded the quality certificate of GMP(Good Manufacturing Product) .
- Six in the division were employed having received certificated for courses such as computer hard ware, soft ware and electronics.
- As an additional income training on electronics and hair cutting were given for 13 three wheeler drivers and equipments relevant thereto were donated free of charge.
- Recovering of Rs. mil. 63.73 from long term leased out lands.



- Colombo South and Borella Prajamula samurdhi banks have earned an income of Rs. mil. 77 and a net profit of Rs.mil 14.74 and had increased an interest sum of rs. mil. 8 as well.

iii. **Divisional Secretariat Division, Kolonnawa**

- Displaying a television for the public arrived for seeking of various services, in order for them to spare the time in a meaningful way, within area where public is gathering.
- Fixing of CCTV Camera system and internal telephone system inside the office. Making available of 13 mobile sales fairs through Samurdhi division.
- Development of the official parking premises stage ii.
- Manually handled work in the Samurdhi banka Gothatuwa were ended and, only the digitalised sysytem was adopted.
- Securing the first place of novel dancing creations at the elders competition, western province.



iv. **Divisional Secretariat Division, Sri Jayawardhanapura Kotte**

- Completing with 100% physical progress of 176 projects under decentralized budget program, 13 projects under rural road development program 51projects under funds of provincial council western province.
- Setting up self employment market centre at the starting point of fly over bridge Rajagiriya utilizing decentralized budhet funds.
- Completion of payment of compensation 100% relevant to the project - expansion of Jubilie Post junction, Mirihana.
- Completion 90% of acquiring lands for the extend of Kirulapone-Godagama road and 50% payment of compensation.
- Fixing of solar power panels inside office premises.



v. **Divisional Secretariat Division, Kaduwela**

- Abandoned paddy fields of 15 acres were cultivated despite badly affected from floods in three occassions within the year 2024.
- Producing of more than 30 entrepreneurs through Vidhatha centre and directing 4 out of them for the export market.
- Successfully completion of Roo Sara Prabha concert organized



by the staff to displaying dancing and singing talents of them in addition to official duties.

- Successfully completion of 344 development projects worth of Rs. mil. 225.2 from the central government and provincial council funds.

vi. Divisional Secretariat Division, Maharagama

- Generating of small scale or medium scale entrepreneurs.
- Empowering of marginalized women for self employments.
- Successfully completion of projects funded by decentralized/decentralized special provisions of members of parliament.



- Laying of concrete 100 m ahead from near the house No. 60, 1st lane, Rubber Watta Road , Gangodawila South, Grama Niladhari Division.
- Development of Sheelawanaramaya, Progathipura Grama Niladhari Division.

vii. Divisional Secretariat Division, Homagama

- Commencing of official duties in the new office building premises.
- Physically development of rural development training centre instituted at the premises of divisional secretariat, enabling to conduct courses upto NVQ Level.
- Setting up of new seva piyasa offices for grama Niladhari Divisions .

viii. Divisional Secretariat Division, Kesbawa

- Securing the second place in the district having enrolled highest number of members for the social security insurance scheme and the third place in the district on accomplishing the financial target.
- Completing the highest number of administrative units on the progress of data collection of E- Gramaniladhari project.
- At the “Grama Prabha “ festival selecting the best Grama sanwardhana Samithiya ;
 - First place at the best grama sanwardhana samithiya in the district/ third place at the best grama sanwardhana samithiya in the western province - grama sanwardhana samithiya, batakeththara south.
 - Third place at the best grama sanwardhana samithiya in the district - grama sanwardhana samithiya – Pepiliyana West.

- Second place at the weekly grama sanwardhana program - grama sanwardhana samithiya , Honnanthara.
 - Secured victories in patch work, embroidery, hand work, weaving and sewing sections at the Viskham Prabha Sewing competition.
- ix. Divisional Secretariat Division, Seethawaka**
- Necessary actions being taken to preparing and awarding “Nidahas Deemana Pathra” for 306 qualified beneficiaries under the Urumaya program.
 - Operating various programs for the development of women’s entrepreneurs with contribution of UN Women and Chrysalis institutions.
 - Providing of expeditious reliefs and compensation (Rs. mil. 5.1) for 534 businesses being affected and for 11265 individuals in 3089 families afflicted by natural disasters.
- x. Divisional Secretariat Division, Padukka**
- Forwarding 100 applications received from those who do not possess identity cards for the purpose of preparation through the mobile service program conducted in the divisional secretariat and malagala central College as well.
 - new 112 recruitments being made worth of rs. 1,010,843.00 by exceeding the annual target of social security pensions scheme of 95.
 - Required equipments worth of rs. 24.13 being made available for several religious institutions, pre-schools, schools, societies and self employed individuals as well.
- xi. Divisional Secretariat Division, Dehiwela**
- Completion of Kohuwela new fly over that has been built as a remedy for the terrible traffic congestion at the Kohuwela junction.
 - Initiating a cultivation program at abandoned 75 perch land belong to the Karagampitiya Vijaya Vidyalaya, in the division.
 - Commencing the projects of expansion of Horana -Pamankada road as well as the Kirulapone-Godagama road.



xii. Divisional Secretariat Division, Ratmalana

- Granting of rs. 200,000 each for renovations of 2 houses by the coordination of Western Province Social Services Department.
- Conducting of 48 general sales outlets and 2 special sales outlets in order to encourage entrepreneurs.
- A single house being newly built under Samurdhi Housing Program and two houses being repaired under jayawimana program.



xiii. Divisional Secretariat Division, Moratuwa

- A higher income being reached by Carpenters' Society Villorawatta in this year under the program of saubhagya production Villages.
- RS Bat production institution being in the small and medium scale entrepreneurial level has been directed to the international level.
- Generating of 20 successful entrepreneurs by introducing mush room production and mush room related secondary production methods as well as giving training on accountancy, costing, and online marketing.



1.5.5. Challenges faced by Divisional Secretariat Divisions

i. Divisional Secretariat Division, Colombo

- Lack of transport facilities to engage in field duties for investigation on complaints.
- Facing a sort of security threat when engaging in community based correction duties in areas where drugs are in common and visiting for field inspections.
- Shortage in transportation to reach relevant places in an emergency disaster situations.
- Sports men and women in the division being deprived of nutritional allowance.
- Dearth in Grama Niladhari service. (only 25 grama niladharins in 35 divisions.)
- There were many unauthorized residents in making compensation of the population affected by natural disasters.

ii. **Divisional Secretariat Division, Thimbirigasyaya**

- Managing of human and physical resources required for issuance of birth certificates, death certificates and national identity cards for a large number of clients daily.
- Facing some difficulties in selecting of beneficiaries in granting of welfare benefits due to highly urbanization and high population.
- Only the most suitable beneficiaries being selected for granting of aids by non government agencies or any other organization as a result of insufficient benefits.
- This is a division where multi ethnic population are residing that result in finding several language difficulties in communication.



iii. **Divisional Secretariat Division, Kolonnawa**

- The division was affected by floods in thrice per year.
- All development work being successfully completed along with presidential and parliamentary elections.
- Vacancies fell in the staff. (Accountant, Management Assistant, Grama Niladhari, KKS)



iv. **Divisional Secretariat Division, Sri Jayawardhanapura Kotte**

- Preparing of data base with updated soft wares and providing with continuous internet facilities for official duties.
- Making available with required technological equipments.
- Organizing training programs on using of Information Technology and new soft wares and giving training opportunities.



v. **Divisional Secretariat Division, Kaduwela**

- Rescuing of people who have continuously being affected by floods and preventing from damages and losses caused to agriculture and other cultivation.
- Taking necessary measures for the prevention of damages caused for cultivation by monkeys and rilaws.
- Low income earning population in the district are directed to various production fields for upgrading the income.



- Remedies were taken for social problems confronted by adolescents and promoting of child reights.

vi. Divisional Secretariat Division, Maharagama

- Non adequate time frame allocated to identify projects when implementing development projects.
- Productivity is hampered due to amendments on projects caused by unnecessary haste.
- Expeditious solutions have not been received for instructions and technological problems on subjects dealing with IT.
- Public unrests are taken place by making aware of media and social media before general public being informed by pubic mechanism, circulars/instructions.

vii. Divisional Secretariat Division, Homagama

- Supplying of sufficient financial provisions.
- Making livelihood for people whose employments being lost and affected by economical problems.
- Installment of operational machines for electronic system.
- Under capacity development in novel fields.
- Officers have a limited knowledge in IT and softwares.

viii. Divisional Secretariat Division, Kesbewa

- Very limited space in the section where revenue licenses being issued and the Registrar division.
- Designing new systems with updated softwares with novel technology by managing limited human and physical resources.



iv. Divisional Secretariat Division, Seethawaka

- Limited storage facilities inside the office.
- Computer awareness of the officers and field officers are not updated.
- Posts of Assistant Divisional Secretary, Accountant and KKS fell vacant.

v. Divisional Secretariat Division, Padukka

- Vulnerable to multiple natural disasters like floods and earth quakes.
- Limited storage facilities in the office.

vi. Divisional Secretariat Division, Dehiwela

- No storage place to keep documents in 12 years safe.

- There is no official parking place for the vehicles of the public who arrived daily seeking for various services.
- Officers and the public have to face difficulties due to high traffic congestion in the Dehiwela junction.

vii. Divisional Secretariat Division, Ratmalana

- Shortcomings in data systems introduced and used and non adequate internet facilities.
- Technological equipments required for collection of data and survey are not adequately available with the field based officers.
- Instant fires being occurred due to non adequate of existing electricity capacity when the electricity consumption is increased and short comings in the electricity system in the office.
- Preparation of computer data systems using limited technological equipments in the office and internet facilities.
- Facilitating the staff of the office by managing limited space in the office and extending an efficient service to the public.

viii. Divisional Secretariat Division, Moratuwa

- Installing office equipments in a manner improving the facilities for the clients by removing things that obstruct the space in the office.
- The auditorium used with various difficulties being air conditioned and renovated.



1.5.6. Future Targets of Divisional Secretariat Division

i. Divisional Secretariat Division, Colombo

- Preparation of new Widows and Orphans pensions.
- Arranging of operational room.
- Training of 15 male and female youths to promote domestic handi crafts.
- Development of 10 business opportunities in two places where tourism could be promoted in the division.
- Renovation of 8 delapidated houses of low income families within the division.
- Renovation of 50 common delapidated lavatory systems.



- Granting of aids and equipments for 280 children and low income earning people with special needs.
- Carrying out 12 programs for 240 beneficiaries to give technological training for initiating urban gardens in vertical and horizontal space.

ii. Divisional Secretariat Division, Thimbirigasyaya

- To become the prominent division in the development in the district by extending utmost service to the public.
- Empowering of 300 families under the program of empowerment of low income families.
- Generating market opportunities to upgrade income of small and medium scale new entrepreneurs and 35 entrepreneurs presently engaging in businesses.
- Employed 575 unemployed youths having them directed to vocational guidance.
- Conducting of social, economical and mental welfare programs for 450 senior citizens in the district.



iii. Divisional Secretariat Division, Kolonnawa

- Commencing a mobile process to preparing of new identity cards for senior citizens who do not possess with identity cards.
- Increasing of storage capacity in the office.
- Establishment of pensions division on the ground floor enabling pensioners to easily access to the division.
- Making available of nutritional packs to pregnant women to increase their nutritional level being further actively maintained.

iv. Divisional Secretariat Division, Sri Jayawardhanapura Kotte

- Successfully carryin out the 2nd stage of Aswasuma program.
- Generating market opportunities to upgrade income of small and medium scale new 30 entrepreneurs.
- Empowering of 650 low income earning families under the program of community empowerment.



v. Divisional Secretariat Division, Kaduwela

- Controlling the threat of short term floods and reaching for a permanet long term solution.

- The clean Sri Lanka program which is a new government policy being successfully implemented with the participation all communities.
- Production of self employed people in the division is promoted for export.
- Making use of abondoned paddy fields for effective purposes and consumption of the land effectively and sustainably in the division for agricultural and technological productions.
- Surveying of 3387 houses that have applied for Aswasuma program.
- Commencing of granting of birth certificates under E-population program.
- Upgrading of livelihood of people being economically and socially backward by developing infrastructure facilities in the division.



vi. Divisional Secretariat Division, Maharagama

- Planning of issuing atleast 200 registered certificates under E POP program, every birth from December, 2024 been updated and included in the data system and death certificates from 2021 being included in the data system.
- Expeditious actions being taken for public matters forwarded ඉදා the local coordinating committees/ divisional agricultural committees.
- Updating the training plan to promote positive attitudes in officers to provide friendly and generous service to the public.



vii. Divisional Secretariat Division, Homagama

- Get supplied office equipments required for new office premises and completion of physical development.
- Setting up of 05 Seva Piyas offices.
- Giving effective solutions to control problems related “deers”.
- Managing of office documents through software systems.

viii. Divisional Secretariat Division, Kesbewa

- Implementation of nutritional and psycho social programs monthly.
- Conducting of training programs in fields on production, packaging, marketing promotion, management of small entrepreneurs.
- Implementation of cultivation of abondoned paddy fields and programs on cultivation of under utilized lands divisionwise.

- Implementation of projects on development of rural infrastructure facilities.
- Successfully completion of projects allocated to the division received from various sources of funds.

ix. Divisional Secretariat Division, Seethawaka

- Granting houses for 10 beneficiaries under housing development programs.
- Surveying of 3387 houses that have applied for Aswasuma program.
- Commencing of granting of birth certificates under E-population program.
- Upgrading of livelihood of people being economically and socially backward by developing infrastructure facilities in the division.

x. Divisional Secretariat Division, Padukka

- Surveying of 1618 houses that have applied for Aswasuma program.
- Commencing of granting of birth certificates under E-population program.
- Successfully completion of projects allocated to the division received from various sources of funds.

xi. Divisional Secretariat Division, Dehiwela

- Seeking assistance from the Ministry of Home Affairs for the construction of new building planned for the divisional secretariat.
- Planning to commence initial steps for the construction of section of third stage of marine drive from Dehiwela station to Auburn Place.
- Staff and the clients are facing difficulties in arriving to the office due to traffic congestion at Dehiwela junction.



xii. Divisional Secretariat Division, Ratmalana

- To become the prominent division in the district among economical, social and environment developemnt sectors.
- Conducting of 10 technological training programs for the upgrade of income of small and medium scale new entrepreneurs and introducing of market opportunities.
- Successfully completion of projects allocated to the division received from various sources of funds.

xiii. Divisional Secretariat Division, Moratuwa

- Implementation of project to prevent several by roads in between new Galle road in southern zone of Moratuwa and old Galle road inundated from storm water.
- Cleaning and development of Bolgoda lake toward a tourist destination that would be an effective economically.
- Generating of entrepreneurs for handicrafts industry using the plant Japan jabara.
- Implementation of environment development project in the Island on the centre of galle road from Borupana junction to Kurusa junction.

Chapter 2

Progress and Future Vision

This chapter brings forth special achievements reached by the District Secretariat under following areas, challenges faced by carrying out tasks relevant to variety of fields and future targets as well.

- Institutional, Administration and Financial
 - Development of economical infrastructure
 - Food security and nutrition
 - Entrepreneur development
 - Development of Human Resources
 - Consumer protection
 - Social security
 - Children and Women Protection and Development
 - Social Development
 - Environment protection and effective land use
 - Religious and Cultural

2.1 Special Achievements

2.1.1 Institutional, Administration and Finance

- ✚ According to the Audit Plan 2024, carried out 01 audit examination other than 42 audit examination.
- ✚ Commencing of official duties of divisional secretariat, Homagama after having completed three storeys of the new building.
- ✚ Taking action to complete projects relevant to the divisional secretariat divisions, having dealt with required supervision and procurement affairs thereto.
- ✚ Upgrading 30 productivity processes of public institutions.
- ✚ Carrying out 2 basic certificate courses on Productivity and Innovation.
- ✚ Resolving seven out of nine factors discussed at the Public Accounts Committee meeting held on 26.01.2017.
- ✚ Setting up of stores management system for issuance of stores materials and formats from the District Secretariat to divisional secretariat divisions.

2.1.2 Development of Economic Infrastructure Facilities

- ✚ Census and Housing Survey – Successfully completed the stage of listing in all 13 divisional secretariat divisions for the year 2024.
- ✚ Successfully carrying out survey on 240 samples of work force within the district of Colombo, 78 samples of paddy harvest and information on price collection in 8 divisional secretariat divisions relevant to the year.
- ✚ Introducing same type of data system for the postal unit in the District Secretariat and the 13 divisional secretariats as well.
- ✚ Minimizing public expenses by preparing invitations, certificates and back ground designs required for festivals and special events of the District Secretariat.
- ✚ Implementation of 47 projects of distribution of solar panels with the intention of popularize solar power.
- ✚ Solving problems faced by people in the Colombo district having conducted district coordinating committees and sub committees.
- ✚ Disposal of sewage to Galagadeniya canal in the gramaniadhari division, Homagama North.
- ✚ Project of laying of new water pumps having removed old water pumps from Orugodawatta to Kaduwela high way.

2.1.3 Food Security and Nutritions

- ✚ Setting up of 14 safe houses and 19 mush room houses within the Colombo district under the program of Agri entrepreneur Villages in order to further launch agri innovation mechanism.
- ✚ Setting up of durian plantation in 9.75 acres under the project of expanding commercial durian plantation. (“Under the Youth Agro-Entrepreneurship Village Program, 1.75 acres of durian cultivation in the Aswattha Grama Niladhari Division of the Seethawaka District Office has also been included in the overall progress.)
- ✚ Setting up of pineapple plantation in an land with an extent of 22.75 acres under the program of agri entrepreneur villages in order to embarking ahead the agri innovation mechanism.
- ✚ Granting of 24 renewal licenses and 15 new licenses on production, import and mixing of fertilizer.
- ✚ Issuance of registration of licenses for 31 retail sales outlets to sell fertilizer.
- ✚ Directing of relevant data to the National Fertilizer Secretariat for the fulfillment of “fertilizer requirement” having calculated the demand of fertilizer prior to commencing due season.

- ✚ Carrying out 123 inspection of fertilizer storages.

2.1.4 Entrepreneur Development

- ✚ Economically empowering of 474 women.
- ✚ Providing of market facilities for the self employed production of women by holding of 494 self employed production market .
- ✚ Commencing as a group project of cleaning service and soap production business in the divisional secretariat division, Homagama.
- ✚ Implementation of initial steps for the commencement of permanent sales center equipped with 19 sales outlets to sell products of women being self employed.
- ✚ An income of Rs. 10,607,687.00 being made available for 461 entrepreneurs by holding of “Super Fair” market sale and exhibition.
- ✚ Making available an opportunity to hold sales exhibition once a month for members of Colombo district entrepreneur society at Makumbura Multimodal Highway transport Centre.
- ✚ Giving sales opportunities out to 52 entrepreneurs out of 62 who have participated for the get together of entrepreneurs, buyers and salesmen held with the coordination of divisional secretariat division, Kesbewa.
- ✚ Successfully completion of 10 days induction program for 66 Grama niladharins.
- ✚ Conducting successfully a training workshop for drivers in 13 divisional secretariat divisions and the District Secretariat at the Japanese technical College, Orugodawatta.
- ✚ Hundred industrialists being trained on computers and online trade.
- ✚ Awarding of certificates for 8 personnels got trained on electronics and 5 on computer hardware at Arthur C. Clerk Center.

2.1.5 Human Resource Development

- ✚ Implementation of 27 development plans for migrant families for the fulfillment of the target of going abroad.
- ✚ Granting of self employment aids worth of Rs. 50,000.00 each for 12 foreign migrant workers to socialize them and prevent them from going abroad again.
- ✚ Granting of educational aids for 647 beneficiaries in migrant families.
- ✚ Directing of 164 youths who have left schools lived in urban shanties.
- ✚ Conducting of vocational guidance programs for 108286 beneficiaries.
- ✚ Directing of 1319 fresh trainees for vocational training courses and apprentice training.

- ✚ Directing of 382 technicians to receive National Vocational Qualifications through rating of previous learning. (RPL).
- ✚ Vocational guidance for 474 persons through conducting 4 vocational guidance programs.
- ✚ Vocational guidance for 191 who have been directed for direct employment.
- ✚ 58 persons have been employed having conducted district job fair.
- ✚ Coordinating and conducting of 9 regional employment fairs.
- ✚ Directing of 54 to receive skilled certificate under RPL method and empowering them for foreign employments.
- ✚ Using of psychological assessment methods for assessment of clients' matters.

2.1.6 Consumer Protection

- ✚ Despite having imported limited amount of explosives due to economic havoc, by distributing explosives proportionately imported among 225 explosive permits and 50 licenses.
- ✚ By maintaining and updating data base of clients issuing expeditiously 225 explosive permits and 50 licenses.
- ✚ Making traders aware of verification process of measurements and units equipments in the division level being increased by 32% than the year 2023.
- ✚ Attempted raids and filing of cases has been increased by 200% than in the year 2023 result in minimizing consumers being made uncomfortable enormously.
- ✚ By making aware of traders on measurements and units equipments and dealing with raids in divisional level, increasing income by 25%.

2.1.7 Social Security

- ✚ Recruiting of 816 persons for the membership of social security pensions scheme.
- ✚ Awarding of 60 pensions continuously in the year 2024.
- ✚ Distributing of dry rations worth of Rs. 6500/= among 545 poor families for two months.
- ✚ Winning of first place in national level Homagama Sahanodaya Foundation at the employers' assessment competition of institutions where employees are less than 50 at the Swashakthi Abhimani Competition, 2024.
- ✚ Giving permanent employments in private sector for 16 youths in between 18 and 35 years fulfilled qualifications.

- ✚ Recruiting 90 members for 3 community mediation boards.
- ✚ making aware of 500 students on mediation having conducted school mediation programs.

2.1.8 Children and Women Protection and Development

- ✚ Making available of temporary protection for 58 women and 39 children affected from domestic violence.
- ✚ Giving a nutritional sack worth of rs. 4500.00 for pregnant and breastfeeding mothers and dry ration parcels for pregnant women with nutritional deficiencies and conducting of awareness programs.
- ✚ Providing breakfast for pre school kids.
- ✚ Implementing a program of giving Rs. 5000/= monthly for pre school teachers and conducting awareness programs for teachers without provisions.
- ✚ Distributing of sets of water filters for pre schools.
- ✚ Making aware of parents of pre school children without provisions.
- ✚ Preparing of birth certificates for 55 out of 80 children identified under the program of issuing of birth certificates for the protection of rights of children of marginalized community.
- ✚ Implementation of 57 child protection plans.
- ✚ Providing of educational aids of Rs. 2,066,000.00 and required educational equipments for 1185 with economical difficulties and who do not attend to school continuously.
- ✚ Conducting of 1200 community aware programs on protection of child security, disaster management and on minimizing underage pregnancies thereby making aware of 27,288 persons.

2.1.9 Social Development

- ✚ Providing of expeditious disaster reliefs for 145,471 persons in 39,938 families affected from disasters.
- ✚ Complete and duly renovated 1712 small and medium scale housing and business premises affected from disasters.
- ✚ Granting of aids worth of rs. 10,000,000.00 for 200 persons to upgrade minimum facilities of senior citizens over 60 years such as toilets with commodes, beds, mattresses, bed sheets and fans .
- ✚ Granting of aids worth of Rs. 750,000.00 for 15 elders under self employment aids.

- ✚ Granting of aids worth of Rs. 2,100,000.00 to construct 03 permanent houses for 3 elder families deprived of permanent houses.
- ✚ Providing of financial aids worth of Rs. 1,950,000.00 for members of 26 elder committees for pilgrimages.
- ✚ Completion of work of 45 low income houses on provisions of samurdhi Department.
- ✚ Earning an income of Rs. 13,005,742.00 from selling of flags concurrent to National day against tobacco and liquor.
- ✚ Conducting of 6 programs of coordinating of apprentice vocational training opportunities for low income earning and aswasuma beneficiary families under marketing program such as Mini Food City- 01 program, 13 programs of awarding of NVQ certificates under RPL procedure, 06 capacity development programs for entrepreneurs.

2.1.10 Environment Protection and effective Land utilization.

- ✚ Development of 30 under utilized 30 plots of land in Homagama, Seethawaka and Kesbewa divisional secretariat divisions under soil and water conservation program.
- ✚ Preparing of report included investigated facts to solve identified special land utilization matters as resources deprived of country due to “unauthorized encroachment of lands in the Colombo district.”
- ✚ Completion and updating of 36 maps 1:50,000 covering the district of Colombo under National Land Utilization Survey.
- ✚ Taking action to hand over proposed action plan by coordinating government and semi government institutions, local government institutions relevant to nominate the district as model district “Zero Plastic” to the parliamentary sectoral monitoring committee on natural resources and sustainable development.
- ✚ Carrying out a survey on industries in the district.

2.1.11 Religious and Cultural Affairs

- ✚ A number of highest victories were achieved at National Literature Festival.
- ✚ Held an Art concert having collaborated all art galleries in the district.
- ✚ Organizing and conducting a successful commemoration festival of district women’s day.
- ✚ Making aware of 250 prefects in 10 sinhala, muslim and tamil schools concurrent to the language week.

- ✚ Conducting single series sinhala,tamil and english teledrama competition and short film competition for national languages promotion.
- ✚ Conducting a three day program to facilitate to language plan for the implementation of national language policy.
- ✚ Donating trilingual books worth of Rs.100,000/= to the Philip Gunawardhane library in Seethawaka provincial council.
- ✚ Training 60 tamil/sinhala language teachers.
- ✚ Successfully completion 13 national language courses.

2.2 Challenges

2.2.1 Institutional, Administration and Finance

- ✚ Carrying out duties in a way minimizing problems arised without adequate officers due to apply local and foreign holidays.
- ✚ Executing official matters methodically even amidst duties of two elections.
- ✚ Emergency official duties that should be carried out subject to limited time frame were also executed by managing routine official duties.
- ✚ Conducting 52 Audit and Management committee meetings at Divisional Secretariats and internal audit duties amidst carrying out presidential and parliamentary election duties and 04 management committee meetings.
- ✚ Seven development officers are not adequate to audit 75% of work load among 51 expenditure head and 15 revenue head.
- ✚ Knowledge of office staff in using of internet, computer and novel technology is in poor condition and shortage of equipments required for upgrading knowledge in enhancing knowledge on technology.
- ✚ There are 6 vacancies in the Finance division due to transfers, going abroad and promotions however, daily work is carrying out efficiently and effectively.

2.2.2 Development of Economic Infrastructure Facilities

- ✚ Apart from routine duties, engaging in census of population and housing survey, agricultural assessmnet, economical survey and survey on house hold income and expenditure.
- ✚ Due to facing of constant natural disasters ,apart from plans focus on development of infrastructure facilities.

2.2.3 Food Security and Nutrition

- ✚ Only through 50% of contribution helps to implement projects result in changing the intent of beneficiaries on economical difficulties.
- ✚ Projects are halted on the way as a result of beneficiaries are moving away from projects due to financial difficulties.
- ✚ Despite financial provisions were given the 3rd quarter, has to take an effort to encourage beneficiaries to complete projects since all projects should be completed on 31st of December in each year.
- ✚ Regular field visit should be done for the examination of quality of fertilizer and get attached a vehicle to fulfill transport requirement of the district. (field activities are done by using personal vehicle.)

2.2.4 Entrepreneur Development

- ✚ There is a difficulty in maintaining small scale projects of low income earners due to soaring of expenses and raw materials.
- ✚ Assisting entrepreneurs for existing production matters due to the high rise of prices of raw materials.
- ✚ Taking action to find out new market opportunities due to restriction of market opportunities amidst high rate of cost of living.
- ✚ As a result of rising of prices in goods and services , customers are consuming only essential goods result in less demand for ornamental goods and handicrafts.
- ✚ Entrepreneurs are facing difficulties due to curbing of bank loans for setting up of new businesses and development of existing businesses.
- ✚ Despite small scale circular loans (Rs. 10,000 to 30,000) are made available through women's societies for setting up of new enterprises, tight conditions are imposed in further obtaining of loans from financial institutions. (Ex: Security conditions of government servants)
- ✚ Despite self employment productions of women are directed to business registration, due to the failure in confirming the ownership of land unable to register businesses. (rented houses / women vulnerable for domestic violence/widows whose deeds are not cleared and settled)

2.2.5 Development of Human Resources

- ✚ There is no proper mechanism to obtain details of migrant workers.

- ✚ Due to dependent psychology of people in the society, difficulties are facing in directing workers for foreign employment.
- ✚ Difficulty in access for vocational training opportunities for students in low income earning families who are anticipating in following of such courses due to course fees are charging for vocational training courses.
- ✚ According to the high demand for present vocational training courses , capacity in institutions are not enhanced and some courses are not updated.
- ✚ Courses conducted in tamil language are not adequate in numbers.
- ✚ Many who seek employments in government sector and direct them for field based employments.
- ✚ Seeking for applicants with skills for employment with higher demand of skills. (Ex, Electrician, Plumber)
- ✚ Samurdhi beneficiary duties being halted due to elections.
- ✚ Looking out for employment comparable to salary .
- ✚ There are high demand for employments from persons over 40 years however, institutions are reluctant to recruit persons in such age.

2.2.6 Consumer Protection

- ✚ Due to decrease in demand for granite and related products making such industrialists retained in such field.
- ✚ Get allocated a suitable government land for setting up a storage complex to store explosives duly technological mechanism.

2.2.7 Children and Women Protection and Development

- ✚ All true facts about women vulnerable to domestic violences are not reported to relevant officers.
- ✚ Loans from loan schemes are unable to obtain for women setting up and maintain small scale businesses.
- ✚ There is no protection centre for women facing violences to hang on and retain temporarily.
- ✚ Societies are setting up for giving micro loans from unsecured institutions in village level majority of women get encouraged to obtain loans across such societies.
- ✚ In the process of implementing of giving nutritional pack for all pregnant mothers, people who are in stable economical condition do not appropriately deal with it.

- ✚ An amount of Rs. 60.00 for a pre school kid allocated for “The programme of free meal of breakfast for pre school students” is not adequate.
- ✚ Despite pre school teachers get trained in child friendly play based education, it is not practically followed and there is no legal provisions to act against it.
- ✚ Get participated father of children for awareness programs.
- ✚ Actively maintain childrens’ societies setting up in every grama niladhari division.
- ✚ There is no adequate transport facilities to fulfill field based duties and monthly transport allowance is not adequate.

2.2.8 Social Development

- ✚ Not utilizing preventive and development access, novel knowledge, development models and performance examination in social services and welfare development programs.
- ✚ Aiding equipment storages giving to minimize disability of disable persons being upgraded.
- ✚ Concepts on the minds of clients in counselling being rectified.
- ✚ General public are not aware of mediation process unlike judicial process.
- ✚ Monthly mediation meetings are limited for two quarters.
- ✚ It is difficult to build interconnection between other ministries and institutions related to the scope of non-governmental organizations. Failure in taking action as if protecting privacy of clients in counselling activities.

2.2.9 Environment Protection and effective Land use

- ✚ Unable to take action in an environment where sole information on government lands are not available with Divisional Secretary.
- ✚ Taking action on non identified government lands as in the state of encroachment.
- ✚ A long period of time takes to legal acquiring process.
- ✚ Basic required facilities are not available to carry out official duties.

2.2.10 Religious and Cultural

- ✚ Non adequate provisions for conducting of language courses.
- ✚ Giving a less attention on language studies after efficiency bar examination.

2.3 Future Targets

2.3.1 Institutional, Administration and Finance

- ✚ Accomplished service requirement of clients arising at the Establishments Division aiming at increase efficiency and effectiveness of the Establishments Division by 100% in the year 2024 according to the Citizens Charter.
- ✚ Infrastructure requested by any citizen in accordance with the Right to information Act, making available with the provisions referred to in the Act.
- ✚ Carrying out audit activities in the District Secretariat and Divisional Secretariats (14 Audit Inquiries)
- ✚ Conducting of 52 divisional audit and management committee in all Divisional Secretariats in the district, once in each quarter.
- ✚ Receiving of responses for audit queries directed to offices on the prescribed time.
- ✚ Completing the stage III of construction of new office building for the Divisional Secretariat division, Homagama within the expected period of time.
- ✚ Maintaining the quarters belong to District Secretariat in proper condition.
- ✚ Implementation of training programs with intention of increasing technological know-how of technical officers and assistants as well.
- ✚ Having held district price regulation committee and having prepared relevant report on the due time and dispatch it for relevant officers.
- ✚ Maintaining and updating of District Secretariat web site and the Face book.
- ✚ Improving of processes in selected 30 public institutions.
- ✚ Two basic certificate programs have been conducted on productivity and innovation.
- ✚ Conducting 10 programs of 5 “S” certificates.

2.3.2 Development of Economical Infrastructure Facilities

- ✚ Successfully executing surveys on 244 samples of work force survey, 123 samples of paddy cultivation and 304 samples for annual industrial survey within Colombo district relevant to the year 2024.

2.3.3 Food security and Nutrition

- ✚ Construction of 15 mushroom huts in the district.
- ✚ Construction of safe houses for increasing vegetable production.

- ✚ Solar panels and electric fence being made available for cultivation protection in 25 acres.
- ✚ Establishment of commercial banana cultivation in 5 acre land and making available of 300 pots for pottery chili plantation.
- ✚ Registration of all fertilizer outlets in the district.
- ✚ 52 Samurdhi houses being implemented for low income families.

2.3.4 Entrepreneur Development

- ✚ Conducting of 494 sales outlets for selling of self employed productions of 2000 women in Divisional Secretariat division level and grama niladhari division level.
- ✚ Registration of 200 job vacancies.
- ✚ Generating of 25 self employers / entrepreneurs through entrepreneur development.
- ✚ Delivering of vocational guidance for job applicants registered in the job centre.
- ✚ Providing and following up of services for 40 Need Group beneficiaries.
- ✚ Making available of production certification, enhancing of technology and issuance of quality assurance certificates. (GMP, ISO, SLS, Organic, HACCP)
- ✚ Introducing alternative energy sources for industrialists.
- ✚ Receiving of suggestions for setting up of service aid centres.
- ✚ In order to fulfill utmost public service through grama niladhari service and with an intention of upgrading quality held a grama niladhari office management competition.
- ✚ Planning of 20 programs in a way of enhancing performance of senior, secondary and primary level officers.

2.3.5 Human Resource Development

- ✚ Directing of trained labourers for foreign employment.
- ✚ Assisting for migrant workers to obtain benefits receivable from other institutions.
- ✚ Preparation of data based on migrant workers.
- ✚ Directing of 1000 youths for vocational and apprentice training.
- ✚ Conducting of 250 vocational guidance programs for 8000 beneficiaries.
- ✚ Implementation of three months vocational guidance programs in 14 selected schools in order to guide A/L students towards future vocational targets.
- ✚ Awarding of 300 national Vocational Qualification (NVQ) certificates.

2.3.6 Consumer Protection

- ✚ Setting up a new storage complex with due technological standard having removed commercial explosive storages maintained at present in 04 police stations.
- ✚ Facilitating to make requests for explosives from house through internet having completed data-base.
- ✚ Increase of market raids, entrepreneur and consumer awareness and market survey.
- ✚ Making investigation of consumer complaints more efficient and providing quick solutions for complaints.
- ✚ Increasing the district weighing and measuring instrument verification revenue by 10% over the year 2024

2.3.7 Social Security

- ✚ Setting up of elders protection centres for unsafed elders.
- ✚ Making aware of pensions and social security benefits of private sector employees and offering of financial benefits for covering of fully or partial disabilities benefits occurred within the working environment.

2.3.8 Child and Women Protection and Development

- ✚ Making 600 women self employed.
- ✚ Establishment of registerd women's Bureau societies in all 557 grama Niladhari Divisions in the district.
- ✚ Having established 14 women development committees as the district and divisions, maintaining three months continuous meetings therein.
- ✚ National Policy on Pre-Schools and Early Childhood Development and Protection approved by the Early Childhood Developemnt Secretariat being implemented in all pre schools in the district of Colombo.
- ✚ Nutritional pack being made available with pregnant mothers only in high risk category and dire economic difficulties necessarily required for minimizing of under weight births.
- ✚ Implementaion of program of monthly allowance for pre school teachers.
- ✚ Making available of breakfast for every pre-school student who needed breakfast for minimizing malnutrition among kids.
- ✚ Building an environment to get experience enabling to enhance one's talents through a play based method.

- ✚ Minimizing of child abuse incidents in every way within the district.

2.3.9 Social Development

- ✚ Empowering of 9939 Aswasuma beneficiary families on treasury provisions in all 13 Divisional Secretariat divisions.
- ✚ Increasing of members upto 25 for the Land Mediation Board.
- ✚ Establishment of Financial mediation board for the district.
- ✚ Conducting of 2 mediation board seminars for 2 groups of students in the final year students in the law college.
- ✚ Spreading of school mediation board programs and setting up of school mediation board units in 5 districts in the district.
- ✚ Conducting of programs of related stake holders for the district of Colombo.
- ✚ Conducting of counselling programs in divisional secretariat level for mentally empowering of youth community.
- ✚ Conducting of counselling programs for students in district and divisional secretariat level.

2.3.10 Environment Protection and Effective land Use

- ✚ Designing a complete data base on government lands.
- ✚ Generating an institutional network with proper coordination on government lands.
- ✚ Offering an e-service on government lands in a more effective manner for the public.
- ✚ Preparation of district land used plan . (01 report)
- ✚ Implementation of 03 programs of increasing of productivity through soil and water conservation on agricultural lands under utilized selected from three Divisional Secretariat divisions.
- ✚ Identifying lands with bio diversity owned by plantation companies being implemented in related 10 estates of 02 Plantation companies.
- ✚ Conducting of 06 district environment committees for the control of existing environment problems and pollution.
- ✚ Implementation of 06 programs on environment law and garbage dumping.
- ✚ Implementation of 06 programs of eradicating invading trees and tree plantation programs for the increase of forest reserves.
- ✚ Implementation of 12 environment pilot programs for generating of young generation abided by environmental responsibilities.

2.3.11 Religious and Cultural Affairs

- ✚ Planning and implementation of programs related to sustainable development raising attention on personal and spiritual development.
- ✚ Preparation of divisional and district agricultural map and resource profile.
- ✚ Actively maintaining divisional and district cultural boards programs .
- ✚ Taking action to make active 20 art galleries out of 60 inactive art galleries.
- ✚ Recommend 10 artists from Colombo district for Kalabhooshana Award ceremony.
- ✚ Giving training on identified 10 folk sports for 320 students in 13 children societies in the district.
- ✚ Conducting of 6 trade fairs in the district aiming at preparing a market for traditional artistic crafts. (Arts of tender coconut leaves, batik and bul rush)
- ✚ Conducting of 20 multi religious programs in the district.
- ✚ Annually organize 50 festivals related to multi ethnic and multi religious activities.
- ✚ Conducting of 05 multi cultural programs for the preparation of conducive social environment required to prevent social, cultural and ethnic conflicts.
- ✚ Designing of translation software program.
- ✚ Institutionalised and attached officers on language requirement.
- ✚ Intervening on ministry level to give priority in language skills when new recruitments made to public service.



Ginige Prasanna Janaka Kumara,
District Secretary/ Government Agent,
Administrative District, Colombo.

Ginige Prasanna Janaka Kumara
District Secretary/ Government Agent
Colombo Administrative District

Chapter 3

Overall Financial Performance

3.1 Statement of Financial Performance

ACA - F

District Secretariat, Colombo
Statement of Financial Performance
for the period ended 31st December 2024

Revised Budget Allocations 2024	Rs.	Note	Actual	
			2024 Rs.	2023 Rs.
-	Revenue Receipts		-	-
-	Income Tax	1	-	-
-	Taxes on Domestic Goods & Services	2	-	-
-	Taxes on International Trade	3	-	-
-	Non Tax Revenue & Others	4	-	-
-	Total Revenue Receipts (A)		-	-
-	Non Revenue Receipts		-	-
8,229,496,000	Treasury Imprests		8,229,496,000	5,154,340,340
4,700,250,111	Deposits		4,700,250,111	2,866,766,999
116,113,450	Advance Accounts		116,113,450	89,050,298
-	Other Main Ledger Receipts		-	-
13,045,859,562	Total Non Revenue Receipts (B)		13,045,859,562	8,110,157,637
13,045,859,562	Total Revenue Receipts & Non Revenue Receipts C = (A)+(B)		13,045,859,562	8,110,157,637
545,000,000	Remittance to the Treasury (D)		545,000,000	3,053,300
12,500,859,562	Net Revenue Receipts & Non Revenue Receipts E = (C)-(D)		12,500,859,562	8,107,104,337
-	Less: Expenditure			
-	Recurrent Expenditure			
1,642,360,000	Wages, Salaries & Other Employment Benefits	5	1,535,795,053	954,507,416
396,230,391	Other Goods & Services	6	355,893,915	304,430,203
634,870,112	Subsidies, Grants and Transfers	7	633,355,042	23,010,940
-	Interest Payments	8	-	-
2,578,609	Other Recurrent Expenditure	9	2,349,891	10,892,568
2,676,039,112	Total Recurrent Expenditure (F)		2,527,393,901	1,292,841,127
-	Capital Expenditure			
110,000,000	Rehabilitation & Improvement of Capital Assets	10	102,610,414	82,651,945
166,150,000	Acquisition of Capital Assets	11	129,755,564	68,525,592
-	Capital Transfers	12	-	-
-	Acquisition of Financial Assets	13	-	-
6,000,000	Capacity Building	14	3,549,916	3,521,159
-	Other Capital Expenditure	15	-	-
282,150,000	Total Capital Expenditure (G)		235,915,893	154,698,695
4,164,962,315	Deposit Payments		4,164,962,315	2,926,634,578
202,750,906	Advance Payments		202,750,906	82,474,890
-	Other Main Ledger Payments		-	-
4,367,713,220	Total Main Ledger Expenditure (H)		4,367,713,220	3,009,109,469
	Total Expenditure I = (F+G+H)		7,131,023,014	4,456,649,291
	Balance as at 31st December J = (E-I)		5,369,836,547	3,650,455,045
	Balance as per the Imprest Adjustment Statement		5,365,114,020	3,650,455,045
	Imprest Balance as at 31st December		4,722,528	-
			4,722,528	-

3.2 Statement on Financial Status

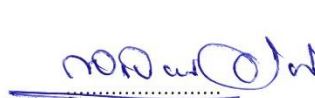
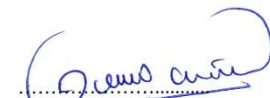
ACA-P

District Secretariat, Colombo
Statement of Financial Position
As at 31st December 2024

		Actual	
	Note	2024	2023
		Rs	Rs
<u>Non Financial Assets</u>			
Property, Plant & Equipment	ACA-6	4,349,726,714	5,357,893,014
<u>Financial Assets</u>			
Advance Accounts	ACA-5/5(a)	277,243,688	190,606,233
Cash & Cash Equivalents	ACA-3	4,722,528	-
Total Assets		4,631,692,931	5,548,499,247
<u>Net Assets / Equity</u>			
Net Worth to Treasury		(652,059,624)	(203,409,282)
Property, Plant & Equipment Reserve		4,349,726,714	5,357,893,014
Rent and Work Advance Reserve	ACA-5(b)		
<u>Current Liabilities</u>			
Deposits Accounts	ACA-4	929,303,312	394,015,515
Unsettled Imprest Balance	ACA-3	4,722,528	-
Total Liabilities		4,631,692,931	5,548,499,247

Detail Accounting Statements in ACA format Nos. 1 to 7 presented in pages from 07 to 54 and Annexures to accounts presented in pages from 55 to 62 form an integral part of these Financial Statements. **The Financial Statements have been prepared in accordance with the Government Financial Regulations 150 & 151 and State Accounts Guideline No. 06/2024, dated 16.12.2024** and hereby certify that figures in these Financial Statements, Notes to accounts and other relevant accounts were reconciled with the Treasury Books of Accounts and found in agreement.

We hereby certify that an effective internal control system for the financial control exists in the Reporting Entity and carried out periodic reviews to monitor the effectiveness of internal control system for the financial control and accordingly make alterations as required for such systems to be effectively carried out.

Chief Accounting Officer
Name : S. Alokabandara
Designation : Secretary

Accounting Officer
Name : Ginige Prasanna Janaka Kumara
Designation : District Secretary


Chief Financial Officer/ Chief Accountant/
Director (Finance)/ Commissioner (Finance)
Name : G. Jayaweera

Ministry of Public
Administration, Provincial
Councils And Local Government

District Secretariat,
Colombo

District Secretariat, Colombo

Date : 2025.02. 24

Date : 2025.02. 24

Date : 2025.02. 24

S. Alokabandara
Secretary
Ministry of Public Administration,
Provincial Councils and Local Government

Ginige Prasanna Janaka Kumara
District Secretary/ Government Agent
Colombo Administrative District

G. Jayaweera
Chief Accountant
For District Secretary/Govt.Agent
Colombo Administrative District.

3.3 Statement on Financial flows

ACA-C

District Secretariat, Colombo
Statement of Cash Flows
for the Period ended 31st December 2024

	Actual	
	2024 Rs.	2023 Rs.
<u>Cash Flows from Operating Activities</u>		
Total Tax Receipts	-	-
Fees, Fines, Penalties and Licenses	-	-
Profit	-	-
Non Revenue Receipts	286,892,231	308,148,443
Revenue Collected on behalf of Other Revenue Heads	-	-
Imprest Received	8,229,496,000	5,154,340,340
Recoveries from Advance	115,082,603	120,071,600
Deposit Received	4,700,250,111	2,856,446,667
Total Cash generated from Operations (A)	13,331,720,946	8,439,007,050
<u>Less - Cash disbursed for:</u>		
Personal Emoluments & Operating Payments	1,882,486,018	1,249,926,494
Subsidies & Transfer Payments	635,704,933	23,903,508
Expenditure incurred on behalf of Other Heads	5,754,924,886	3,959,186,409
Imprest Settlement to Treasury	545,000,000	3,053,300
Advance Payments	108,004,373	121,924,597
Deposit Payments	4,164,962,315	2,926,314,046
Total Cash disbursed for Operations (B)	13,091,082,525	8,284,308,355
NET CASH FLOW FROM OPERATING ACTIVITIES(C)=(A)-(B)	240,638,421	154,698,695
<u>Cash Flows from Investing Activities</u>		
Interest	-	-
Dividends	-	-
Divestiture Proceeds & Sale of Physical Assets	-	-
Recoveries from On Lending	-	-
Total Cash generated from Investing Activities (D)	-	-
<u>Less - Cash disbursed for:</u>		
Purchase or Construction of Physical Assets & Acquisition of Other Investment	235,915,893	154,698,695
Total Cash disbursed for Investing Activities (E)	235,915,893	154,698,695
NET CASH FLOW FROM INVESTING ACTIVITIES(F)=(D)-(E)	(235,915,893)	(154,698,695)
NET CASH FLOWS FROM OPERATING & INVESTMENT ACTIVITIES (G)=(C) + (F)	4,722,528	-
<u>Cash Flows from Financing Activities</u>		
Local Borrowings	-	-
Foreign Borrowings	-	-
Grants Received	-	-
Total Cash generated from Financing Activities (H)	-	-
<u>Less - Cash disbursed for:</u>		
Repayment of Local Borrowings	-	-
Repayment of Foreign Borrowings	-	-
Total Cash disbursed for Financing Activities (I)	-	-
NET CASH FLOW FROM FINANCING ACTIVITIES (J)=(H)-(I)	-	-
Net Movement in Cash (K) = (G) + (J)	4,722,528	-
Opening Cash Balance as at 01st January	-	-
Closing Cash Balance as at 31st December	4,722,528	-

3.4 Notes on Financial Statement

District Secretariat, Colombo

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31.12.2024

Basis of Reporting

1) Purpose of Preparation

The Financial Statements have been prepared in accordance with the Government Financial Regulations 150 & 151 and State Accounts Guideline No. 06/2024, dated 16.12.2024.

2) Reporting Period

The reporting period for these Financial Statements is from 01st January to 31st December 2024.

3) Basis of Measurement

The Financial Statements have been prepared on historical cost modified by the revaluation

The figures of the Financial Statements are presented in Sri Lankan rupees rounded to the nearest rupee.

4) Recognition of Revenue

Exchange and non exchange revenues are recognised on the cash receipts during the

5) Recognition and Measurement of Property, Plant and Equipment (PP&E)

An item of Property, Plant and Equipment is recognized when it is probable that future

PP&E are measured at a cost and revaluation model is applied when cost model is not applicable.

6) Property, Plant and Equipment Reserve

This reserve account is the corresponding account of Property Plant and Equipment.

7) Cash and Cash Equivalents

Cash & cash equivalents include local currency notes and coins in hand as at 31st December

* In cases where there are transactions which are specific to a particular reporting entity, relevant information can be entered in and revisions can be made as needed in the formats and the disclosure required for those specific transactions may be included under "Reporting Basis"

* Only the accounting policies relevant to the reporting entity should be disclosed under the reporting basis.

Summary of Expenditure by Programme for the period ended 31st December 2024

Expenditure Head No : 255

Ministry / Department / District Secretariat / Provincial Council : District Secretariat - Colombo

Programme Number given in Annual Estimates		Title of the Expenditure		Rs.				
		Annual Budgetary Provision (1)	Supplementary Estimate Provision (2)	FR 66/69 Transfers (3)	Total Net Provision (4)=(1)+(2)+(3)	Total Expenditure (5)	Net Effect Savings / (Excesses) (6)=(4)-(5)	
Programme (1)	(1) Recurrent	1,925,000,000	751,039,112	-	2,676,039,112	2,527,393,901	148,645,211	
	(2) Capital	210,000,000	72,150,000	-	282,150,000	235,915,893	46,234,107	
	Sub Total	2,135,000,000	823,189,112	-	2,958,189,112	2,763,309,794	194,879,318	
Programme (2)	(1) Recurrent							
	(2) Capital							
	Sub Total	-	-	-	-	-	-	
	Grand Total	2,135,000,000	823,189,112	-	2,958,189,112	2,763,309,794	194,879,318	



Chief Financial Officer /Chief Accountant/Director (Finance)/
Commissioner (Finance)

Date : 2025.02 - 24

G. Jayaweera
 Chief Accountant
 For District Secretary/Govt.Agent
 Colombo Administrative District.

Statement of Expenditure by Programme

Ministry / Department / District Secretariat / Provincial Council : District Secretariat - Colombo

Expenditure Head No : 255

Rs.

Expenditure Code	Programme (1)					Programme (2)					Total Expenditure for the Period 2024 (11)=(5)+(10)
	Provisions				Expenditure	Provisions				Expenditure	
	Annual Budgetary Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision		Annual Budgetary Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision		
	(1)	(2)	(3)	(4)=(1)+(2)+(3)	(5)	(6)	(7)	(8)	(9)=(6)+(7)+(8)	(10)	
Recurrent Expenditure											
Personal Emoluments											
1001 - Salaries & Wages	1,005,000,000	-	(20,000,000)	985,000,000	894,000,416						894,000,416
1002 - Overtime & Holiday Payments	30,100,000	-	800,000	30,900,000	28,124,320						28,124,320
1003 - Other Allowances	480,000,000	126,460,000	20,000,000	626,460,000	613,670,317						613,670,317
Travelling Expenditure											
1101 - Domestic	16,300,000	-	510,000	16,810,000	16,095,402						16,095,402
1102 - Foreign	-	-	917,544	917,544	916,616						916,616
Supplies											
1201 - Stationery & Office Requisites	62,000,000	-	(1,322,914)	60,677,086	56,379,937						56,379,937
1202-002 Fuel Allowances	13,600,000	-	900,000	14,500,000	13,269,127						13,269,127
1202-009 Fuel for pool Vehicles	18,200,000	-	(1,700,000)	16,500,000	14,908,485						14,908,485
1202-010 Fuel for Other	1,700,000	-	(675,000)	1,025,000	200,735						200,735
1203-002 Diets & Uniforms	2,900,000	-	(60,000)	2,840,000	2,372,394						2,372,394
1205 - Other	3,500,000	-	1,000,000	4,500,000	4,380,265						4,380,265
Maintenance Expenditure											
1301 - Vehicles	27,500,000	-	(1,497,000)	26,003,000	19,938,014						19,938,014
1302 - Plant and Machinery	19,300,000	-	-	19,300,000	15,980,685						15,980,685
1303 - Building and Structures	8,000,000	-	(414,744)	7,585,256	7,372,172						7,372,172
1304 Software Maintenance	3,000,000	-	(1,889,800)	1,110,200	961,835						961,835

Statement of Expenditure by Programme

Ministry / Department / District Secretariat / Provincial Council : District Secretariat - Colombo

Rs.

Expenditure Head No : 255

Expenditure Code	Programme (1)				Expenditure	Programme (2)				Total Expenditure for the Period 2024 (11)=(5)+(10)
	Provisions					Provisions				
	Annual Budgetary Provision (1)	Supplementary Estimate Provision (2)	FR 66/69 Transfers (3)	Total Net Provision (4)=(1)+(2)+(3)		Annual Budgetary Provision (6)	Supplementary Estimate Provision (7)	FR 66/69 Transfers (8)	Total Net Provision (9)=(6)+(7)+(8)	
Services					(5)				(10)	
1401 - Transport	2,700,000	-	-	2,700,000	2,460,913					2,460,913
1402 - Postal & Communication	20,400,000	-	(1,300,000)	19,100,000	18,309,590					18,309,590
1403 - Electricity & Water	94,300,000	-	16,644,305	110,944,305	97,466,939					97,466,939
1404 - Rents & Local Taxes	13,500,000	-	759,000	14,259,000	13,545,718					13,545,718
1405 Cleaning Services	34,000,000	-	(2,891,000)	31,109,000	29,011,733					29,011,733
1407 Security Services	35,000,000	-	(3,050,000)	31,950,000	29,339,735					29,339,735
1409-138 Machinery and Office Equipment Service Agreement	9,600,000	-	(1,800,000)	7,800,000	6,480,865					6,480,865
1409-139 Vehicle Insurance	1,100,000	-	-	1,100,000	1,076,620					1,076,620
1409-140 Miscellaneous Service Expenditure	10,000,000	-	(4,500,000)	5,500,000	5,426,135					5,426,135
Transfers				-						
1501 - Welfare Programmes	-	624,579,112	-	624,579,112	624,579,112					624,579,112
1506 - Property Loan Interest to Public Servants	12,100,000	-	(1,809,000)	10,291,000	8,775,930					8,775,930
Interest Payment and Discounts										
Other Recurrent Expenditure										
1701 - Losses & Write off	-	-	1,378,609	1,378,609	1,298,663					1,298,663
1703 - Implementation of the Official Languages Policy	1,200,000	-	-	1,200,000	1,051,228					1,051,228
Grand Total	1,925,000,000	751,039,112	-	2,676,039,112	2,527,393,901	-	-	-	-	2,527,393,901

Statement of Expenditure by Programme

Ministry / Department / District Secretariat / Provincial Council : District Secretariat - Colombo

Expenditure Head No : 255

Rs.

Expenditure Code	Programme (1)				Programme (2)					Total Expenditure for the Period 2024 (11)=(5)+(10)
	Annual Budgetary Provision (1)	Supplementary Estimate Provision (2)	FR 66/69 Transfers (3)	Total Net Provision (4)=(1)+(2)+(3)	Expenditure (5)	Annual Budgetary Provision (6)	Supplementary Estimate Provision (7)	FR 66/69 Transfers (8)	Total Net Provision (9)=(6)+(7)+(8)	Expenditure (10)
Capital Expenditure										
Rehabilitation & Improvements of Capital Assets										
2001 - Building & Structures	66,300,000	15,000,000	-	81,300,000	79,900,306					79,900,306
2002 - Plant, Machinery & Equipment	16,400,000	-	-	16,400,000	12,110,907					12,110,907
2003 - Vehicles	12,300,000	-	-	12,300,000	10,599,202					10,599,202
Acquisition of Capital Assets										
2102 - Furniture & Office Equipment	33,000,000	11,850,000	10,000,000	54,850,000	54,831,711					54,831,711
2103 - Plant, Machinery & Equipment	26,000,000	-	(10,000,000)	16,000,000	15,908,104					15,908,104
2104 - Buildings & Structures	50,000,000	45,300,000	-	95,300,000	59,015,748					59,015,748
Capital Transfers										
Acquisition of Financial Assets										
Capacity Building										
2401 - Staff Training	6,000,000	-	-	6,000,000	3,549,916					3,549,916
Other Capital Expenditure										
Grand Total	210,000,000	72,150,000	-	282,150,000	235,915,893	-	-	-	-	235,915,893
Total Recurrent & Capital Expenditure	2,135,000,000	823,189,112	-	2,958,189,112	2,763,309,794	-	-	-	-	2,763,309,794



Chief Financial Officer / Chief Accountant/Director (Finance) /
Commissioner (Finance)
Date : 2025.02.24

G. Jayaweera

Chief Accountant

For District Secretary/Govt.Agent
Colombo Administrative District.

Statement of Expenditure for the period ended 31st December 2024
Ministry / Department / District Secretariat / Provincial Council : District Secretariat - Colombo
Rs.

Expenditure Head No : 255

1. Operational Activities 01 - General Administration and Establishment Services District Secretariat

Expenditure Code	Note	Provisions				Expenditure		Net Effect			
		Finance Code	Annual Budgetary Provision	Supplementary Estimate Provision	FR 66(6) Transfers	Total Net Provision	Expenditure as per the Cash Book		Expenditure incurred by Other Ministry/Dept t. Under the FR. 208 (As per the Treasury Printouts)		
		(1)	(2)	(3) (+/-)	(4)=(1)+(2)+(3)	(5)	(6)	(7)= (5)+(6)	Savings / Excess (8)=(4)-(7)	Savings / Excess as a % of Revised Estimate (9)=(8)/(4)*100	Reasons for the Variance
Recurrent Expenditure											
Programme (L)											
Prog./Proj./Sub proj./Object code/Item											
OBJECT CODE WISE	5										
CLASSIFICATION OF WAGES, SALARIES & OTHER EMPLOYMENT											
BENEFITS											
Personal Emoluments											
11001 Salaries & Wages	11	355,000,000	-	-	355,000,000	324,659,202	822,175	539,638,138	33,869,687	5.90	Provisions remaining due to vacancies in posts
11002 Overtime & Holiday Payments	11	5,100,000	-	800,000	5,900,000	5,384,643	822,175	5,384,643	515,357	8.73	Since 2024 was a year of low elections, government officials had to perform these duties. Therefore, the estimated Provisions remained
11003 Other Allowances	11	170,000,000	43,430,000	-	213,430,000	209,594,294	822,175	210,416,469	3,013,531	1.41	Balance is less than 5% from net provisions.
OBJECT CODE WISE	6										
CLASSIFICATION OF OTHER GOODS & SERVICES											
Travelling Expenditure											
11101 Domestic	11	4,300,000	-	(690,000)	3,610,000	3,120,743	-	3,120,743	489,257	13.55	As adequate allocations were made for development projects, this expenditure vote remained
11102 Foreign	11	-	-	917,544	917,544	916,616	-	916,616	928	-	
Total (a)		4,300,000	-	227,544	4,527,544	4,037,359	-	4,037,359	490,185	10.83	
Supplies											
11201 Stationery & Office Requisites	11	7,000,000	-	-	7,000,000	6,120,872	-	6,120,872	879,128	12.56	Since administrative expenses were adequately allocated under development project, expenses for stationary were also incurred through the same administrative expenses. Therefore, provisions were left under the expenditure head 255-1-1-0-1201
11202-002 Fuel Allowances	11	4,600,000	-	900,000	5,500,000	5,083,020	-	5,083,020	416,980	7.58	Provisions were left over due to the revision fuel prices and official vacancies
11202-009 Fuel for pool Vehicles	11	6,200,000	-	(1,700,000)	4,500,000	3,733,108	-	3,733,108	766,892	17.04	The reserve vehicles of the District Secretariat had to be used for election duties. The fuel expenses incurred during that time had to be borne by the election officer. Therefore the estimated provision was left over.
11202-010 Fuel for Other	11	700,000	-	(675,000)	25,000	25,000	-	25,000	-	0.00	
11205-002 Uniforms	11	100,000	-	(60,000)	40,000	32,000	-	32,000	8,000	20.00	
11205 Other	11	2,000,000	-	-	2,000,000	1,999,299	-	1,999,299	701	0.04	Due to the presence of officers who were not entitled to receive the uniform allowance, Provisions were left over.
Total (b)		20,600,000	-	(1,535,000)	19,065,000	16,993,299	-	16,993,299	2,071,701	10.87	

Statement of Expenditure for the period ended 31st December 2024

Ministry / Department / District Secretariat / Provincial Council : District Secretariat - Colombo

Expenditure Head No : 255

1. Operational Activities 01 - General Administration and Establishment Services District Secretariat

Rs.

Expenditure Code	Note	Finance Code	Provisions				Expenditure		Net Effect	
			Annual Budgetary Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Expenditure as per the Cash Book	Expenditure incurred by Ministry/Dept t. Under the FR 208 (As per the Treasury Printouts)	Savings / Excess	Savings / Excess as a % of Revised Estimate
			(1)	(2)	(3) c)/+	(4)=(1)+(2)+(3)	(5)	(6)	(8)=(4)-(7)	(9)=(8)/(4)*100
Maintenance Expenditure										
1301 Vehicles		11	12,300,000	-	(1,497,000)	10,803,000	5,907,454		4,895,546	45.32
1302 Plant and machinery		11	3,300,000	-	-	3,300,000	1,398,417		1,901,583	57.62
1303 Building and Structures		11	2,000,000	-	(414,744)	1,585,256	1,584,148		1,109	0.07
1304 Software Maintenance		11	500,000	-	(489,800)	10,200	-		10,200	100.00
Total (c)			18,100,000	-	(2,401,544)	15,698,456	8,890,018	-	6,808,438	43.37
Services										
1401 Transport		11	2,000,000	-	-	2,000,000	1,883,105		116,895	5.84
1402 Postal & Communication		11	5,400,000	-	(2,500,000)	2,900,000	2,669,032		230,968	7.96
1403 Electricity & Water		11	49,000,000	-	18,000,000	67,000,000	63,042,584		3,957,416	5.91
1404 Rents & Local Taxes		11	11,000,000	-	-	11,000,000	10,690,013		309,987	2.82
1405 Interest Payment for Leased vehicles		11	10,000,000	-	(2,891,000)	7,109,000	5,964,308		1,144,692	16.10
1407 Lease Rental for Vehicles Procured under Operational Leasing		11	8,000,000	-	(2,000,000)	6,000,000	5,797,271		202,729	3.38
1409-138 Machinery and Office Equipment Service Agreement		11	2,600,000	-	(1,800,000)	800,000	386,861		413,139	51.64
1409-139 Vehicle Insurance		11	1,100,000	-	-	1,100,000	1,076,620		23,380	2.13
1409-140 Miscellaneous Service Expenditure		11	8,000,000	-	(4,500,000)	3,500,000	3,490,457		9,543	0.27
Total (d)			97,100,000	-	4,309,000	101,409,000	95,000,251	-	6,408,749	6.32
Total Expenditure on Other Goods & Services (a+b+c+d)			146,100,000	-	600,000	146,700,000	124,920,927	-	15,779,073	11.21

Vehicles owned by District Secretariat had to be provided for election duties. Therefore, the provision was saved as the vehicle maintenance expenses were incurred through the election office.

After obtaining estimates for the repair of some machines, it was decided not to repair those machines as the values were not allocated under this expenditure head remained.

Balance is less than 5% from net provisions.

Provisions has been estimated for the purpose of maintaining software related to stores management and mail management programs. However, the provisions were left over due to the implementation of this programs by an officer of the officer without charging.

Provisions remaining due to vacancies in posts

This budget was saved due to the reduction in postal and communication costs due to the reduction in telephone use with the use of email and WhatsApp for official work.

Provisions were saved due to the replenishment of electricity expenses by the Election Office during the period of election duty.

Balance is less than 5% from net provisions.

This is a savings made through the selection of institutions through procurement with an economy objective.

Balance is less than 5% from net provisions.

Several machines were disposable this year, so the need for servicing the machines did not arise, so provisions remained.

Balance is less than 5% from net provisions.

Balance is less than 5% from net provisions.

13

Statement of Expenditure for the period ended 31st December 2024

Ministry / Department / District Secretariat / Provincial Council : District Secretariat - Colombo

Expenditure Head No : 255

1. Operational Activities 01 - General Administration and Establishment Services District Secretariat

Rs.

Expenditure Code	Note	Finance Code	Provisions			Total Net Provision	Expenditure		Savings / Excess	Savings / Excess as a % of Revised Estimate	Reasons for the Variance
			Annual Budgetary Provision	Supplementary Estimate Provision	PR 66/69 Transfers		Expenditure as per the Cash Book	Expenditure incurred by Ministry/Dep t. Under the FR 208 (As per the Treasury Printouts)			
			(1)	(2)	(3) (+/-)	(4)=(1)+(2)+(3)	(5)	(6)	(7)=(5)+(6)	(8)=(4)-(7)	(9)=(8)/(4)*100
2003 Vehicles		11	12,300,000	-	-	12,300,000	10,599,202	10,599,202	1,700,798	13.83	As several vehicles are being scrapped, the estimated allocation for repairs was left over.
Total (a)			95,000,000	15,000,000	-	110,000,000	102,610,414	-	7,389,586	6.72	
Acquisition of Capital Assets	11		109,000,000	57,150,000	-	166,150,000	129,755,564	-	36,394,436	21.90	Balance is less than 5% from net provisions.
2102 Furniture & Office Equipment		11	33,000,000	11,850,000	10,000,000	54,850,000	54,831,711	54,831,711	18,289	0.03	Balance is less than 5% from net provisions.
2103 Plant, Machinery & Equipment		11	26,000,000	-	(10,000,000)	16,000,000	15,908,104	15,908,104	91,896	0.57	Although the bills were submitted, due to the lack of recommendations, it was not possible to pay in 2024. Therefore, the provisions remained
2104 Buildings & Structures		11	50,000,000	45,300,000	-	95,300,000	59,015,748	59,015,748	36,284,252	38.07	
Total (b)			109,000,000	57,150,000	-	166,150,000	129,755,564	-	36,394,436	21.90	
Capital Transfers	12		-	-	-	-	-	-	-	-	
Acquisition of Financial Assets	13		-	-	-	-	-	-	-	-	
Total (d)			-	-	-	-	-	-	-	-	
Capital Building	14		3,500,000	-	-	3,500,000	1,343,769	-	2,156,231	61.61	Provisions were left over because training workshops could not be held as planned due to election duties.
2401 Staff Training		11	3,500,000	-	-	3,500,000	1,343,769	-	2,156,231	61.61	
Total (e)			3,500,000	-	-	3,500,000	1,343,769	-	2,156,231	61.61	
Other Capital Expenditure	15		-	-	-	-	-	-	-	-	
Total (f)			-	-	-	-	-	-	-	-	
Programme (L)			-	-	-	-	-	-	-	-	
Total Expenditure on Public Investments (a+b+c+d+e+f)			207,500,000	72,150,000	-	279,650,000	233,709,746	-	45,940,254	16.43	
Grand Total (Notes 5 to 15) - Total Expenditure			882,500,000	740,159,112	1,150,694	1,623,809,806	1,527,221,904	822,175	95,765,727	5.90	


 Chief Financial Officer / Chief Accountant/Director (Finance)/
 Commissioner (Finance)
 Date : 2025.02.24

G. Jayaweera
 Chief Accountant
 For District Secretary/Govt.Agent
 Colombo Administrative District

Statement of Expenditure for the period ended 31st December 2024
Ministry / Department / District Secretariat / Provincial Council : District Secretariat - Colombo

Expenditure Head No : 255
 1. Operational Activities 02. Divisional Secretariat

Rs.

Expenditure Code	Note	Provisions				Expenditure		Net Effect			
		Annual Budgetary Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Expenditure as per the Cash Book	Expenditure incurred by Ministry/Dept. Other Under the FR 208 (As per the Treasury Printouts)				
		(1)	(2)	(3) (c)+	(4)=(1)+(2)+(3)	(5)	(6)	(7)=(5)+(6)	Savings / Excess	Savings / Excess as a % of Revised Estimate	Reasons for the Variance
									(9)-(4)-(7)	(9)-(8)/(4)*100	
Recurrent Expenditure											
Programme (1)											
Prog./Proj./Sub proj./Object code/Item											
OBJECT CODE WISE CLASSIFICATION OF WAGES, SALARIES & OTHER EMPLOYMENT BENEFITS	5	985,000,000	83,030,000	-	1,068,030,000	986,953,965	8,380,775	995,334,740	72,695,260	6.81	
Personal Emoluments											
1001 Salaries & Wages		650,000,000	-	(20,000,000)	630,000,000	569,341,215	-	569,341,215	60,658,785	9.63	Estimated provisions were left over due to vacancies in posts.
1002 Overtime & Holiday Payments		25,000,000	-	-	25,000,000	22,739,677	-	22,739,677	2,260,323	9.04	Since 2024 was a year of two elections, government officials had to perform those duties. Therefore, the estimated provisions remained.
1003 Other Allowances		310,000,000	83,030,000	20,000,000	413,030,000	394,873,074	8,380,775	403,253,849	9,776,151	2.37	Balance is less than 5% from net provisions.
OBJECT CODE WISE CLASSIFICATION OF OTHER GOODS & SERVICES	6	256,500,000	-	(969,609)	255,530,391	230,972,988	-	230,972,988	24,557,403	9.61	
Travelling Expenditure											
1101 Domestic		12,000,000	-	1,200,000	13,200,000	12,974,659	-	12,974,659	225,341	1.71	Balance is less than 5% from net provisions.
1102 Foreign		-	-	-	-	-	-	-	-	-	
Total (a)		12,000,000	-	1,200,000	13,200,000	12,974,659	-	12,974,659	225,341	1.71	
Supplies											
1201 Stationery & Office Requisites		55,000,000	-	(1,322,914)	53,677,086	50,259,065	-	50,259,065	3,418,021	6.37	Since administrative expenses were adequately allocated under development project, expenses for stationery were also in curried through the same administrative expenses. Therefore, provisions were left under the expenditure head 255-1-1-0-1201
1202-002 Fuel Allowances		9,000,000	-	-	9,000,000	8,186,107	-	8,186,107	813,893	9.04	Provisions were left over due to the revision fuel prices and official vacancies.
1202-009 Fuel for pool Vehicles		12,000,000	-	-	12,000,000	11,175,377	-	11,175,377	824,623	6.87	Fuel expenses are incurred from the allocations allocated for administrative expenses related to development projects due to the increase in the allocations to five percent.
1202-010 Fuel for Other		1,000,000	-	-	1,000,000	175,735	-	175,735	824,265	82.43	Since there was no power outage this year, the generators were not in operation. Therefore, provisions remained under this expenditure head.
1203-002 Diets & Uniforms		2,800,000	-	-	2,800,000	2,340,394	-	2,340,394	459,606	16.41	Due to the presence of officers who were not entitled to receive the uniform allowance, Provisions were left over.
1205 Other		1,500,000	-	1,000,000	2,500,000	2,380,966	-	2,380,966	119,034	4.76	Balance is less than 5% from net provisions.
Total (b)		81,300,000	-	(322,914)	80,977,086	74,517,645	-	74,517,645	6,459,441	7.98	

Statement of Expenditure for the period ended 31st December 2024
Ministry / Department / District Secretariat / Provincial Council : District Secretariat - Colombo

Expenditure Head No : 255
 1. Operational Activities 02. Divisional Secretariat

Rs.

Expenditure Code	Note	Provisions			Expenditure		Net Effect	
		Annual Budgetary Provision	Supplementary Provision	FR 66/69 Transfers	Total Net Provision	Expenditure incurred by Ministry/Dept. Under the FR 208 (As per the Treasury Printouts)	Savings / Excess	Reasons for the Variance
		(1)	(2)	(3) (+) / (-)	(4)=(1)+(2)+(3)	(5)	(7)=(5)-(6)	(9)=(8)/(4)*100
Maintenance Expenditure								
1301 Vehicles	11	15,200,000	-	-	15,200,000	14,030,561	1,169,439	7.69
1302 Plant and machinery	11	16,000,000	-	-	16,000,000	14,582,267	1,417,733	8.86
1303 Building and Structures	11	6,000,000	-	-	6,000,000	5,788,025	211,975	3.53
1304 Software Maintenance	11	2,500,000	-	(1,400,000)	1,100,000	961,835	138,165	12.56
Total (c)		39,700,000	-	(1,400,000)	38,300,000	35,362,688	2,937,312	7.67
Services								
1401 Transport	11	700,000	-	-	700,000	577,808	122,192	17.46
1402 Postal & Communication	11	15,000,000	-	1,200,000	16,200,000	15,640,558	559,442	3.45
1403 Electricity & Water	11	45,300,000	-	(1,355,695)	43,944,305	34,424,355	9,519,950	21.66
1404 Rent & Local Taxes	11	2,500,000	-	759,000	3,259,000	2,855,705	403,295	12.37
1405 Interest Payment for Leased vehicles	11	24,000,000	-	-	24,000,000	23,047,425	952,575	3.97
1407 Lease Rental for Vehicles Procured under Operational Leasing	11	27,000,000	-	(1,050,000)	25,950,000	23,542,464	2,407,536	9.28
1409-138 Machinery and Office Equipment Service Agreement	11	7,000,000	-	-	7,000,000	6,094,005	905,995	12.94
1409-139 Vehicle Insurance	11	-	-	-	-	-	-	-
1409-140 Miscellaneous Service Expenditure	11	2,000,000	-	-	2,000,000	1,935,678	64,322	3.22
Total (d)		123,500,000	-	(446,695)	123,053,305	108,117,996	14,935,309	12.14
Total Expenditure on Other Goods & Services (a+b+c+d)		256,500,000	-	(969,609)	255,530,391	230,972,988	24,557,403	9.61
OBJECT CODE WISE CLASSIFICATION OF TRANSFERS, GRANTS & SUBSIDIES	7	7,500,000	-	(409,000)	7,091,000	5,665,143	1,425,857	20.11

Statement of Expenditure for the period ended 31st December 2024
Ministry / Department / District Secretariat / Provincial Council : District Secretariat - Colombo

Expenditure Head No : 255
 1. Operational Activities 02. Divisional Secretariat

Rs.

Expenditure Code	Note	Provisions					Expenditure		Net Effect			
		Finance Code	Annual Budgetary Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Expenditure as per the Cash Book	Expenditure incurred by Other Ministry/Dept. Under the FR. 208 (As Treasury Printouts)		Total Expenditure	Savings / Excess	Savings / Excess as a % of Revised Estimate
			(1)	(2)	(3) (+/-)	(4)=(1)+(2)+(3)	(5)	(6)	(7)=(5)+(6)	(8)=(4)-(7)	(9)=(8)/(4)*100	
Transfers	11	-	-	-	-	-	-	-	-	-	0.00	Banks have stopped releasing property loans. Therefore, it was not possible to obtain loans and the provisions remained
	11	7,500,000	-	(409,000)	7,091,000	5,665,143	-	5,665,143	5,665,143	1,425,857	20.11	
	Total	7,500,000	-	(409,000)	7,091,000	5,665,143	-	5,665,143	5,665,143	1,425,857	20.11	
	8	-	-	-	-	-	-	-	-	-	-	
	9	1,000,000	-	227,915	1,227,915	1,086,697	-	1,086,697	1,086,697	141,219	11.50	
	11	-	-	227,915	227,915	147,969	-	147,969	147,969	79,947	35.08	
	11	1,000,000	-	-	1,000,000	938,728	-	938,728	938,728	61,272	6.13	
	Total	1,000,000	-	227,915	1,227,915	1,086,697	-	1,086,697	1,086,697	141,219	11.50	
	Grand Total (Notes 5 to 9) Total Recurrent Expenditure	1,250,000,000	83,030,000	(1,150,694)	1,331,879,306	1,224,678,793	8,380,775	1,233,059,568	98,819,738	7.42		
	Capital Expenditure											
Programme (1)												
OBJECT CODE WISE CLASSIFICATION OF PUBLIC INVESTMENT	10		2,500,000	-	-	2,500,000	2,206,147	-	2,206,147	293,853	11.75	
	Assets		-	-	-	-	-	-	-	-	-	
	2001 Buildings & Structures	11	-	-	-	-	-	-	-	-	-	
	2002 Plant, Machinery & Equipment	11	-	-	-	-	-	-	-	-	-	
	2003 Vehicles	11	-	-	-	-	-	-	-	-	-	
Total (a)												

Statement of Expenditure for the period ended 31st December 2024

Expenditure Head No : 255
 1. Operational Activities 02. Divisional Secretariat

Ministry / Department / District Secretariat / Provincial Council : District Secretariat - Colombo

Rs.

Expenditure Code	Note	Provisions					Expenditure			Net Effect		
		Annual Budgetary Provision	Supplementary Estimate Provision	FR 66/09 Transfers	Total Net Provision	Expenditure as per the Cash Book	Expenditure incurred by Ministry/Dept. Under the FR. 208 (As per the Treasury Printouts)	Total Expenditure	Savings / Excess	Savings / Excess as a % of Revised Estimate	Reasons for the Variance	
		(1)	(2)	(3) (-)/+	(4)=(1)+(2)+(3)	(5)	(6)	(7)=(5)+(6)	(8)=(4)-(7)	(9)=(8)/(4)*100		
Acquisition of Capital Assets	11											
	2102 Furniture & Office Equipment	-	-	-	-	-	-	-	-	-		
	2103 Plant, Machinery & Equipment	-	-	-	-	-	-	-	-	-		
	2104 Buildings & Structures	-	-	-	-	-	-	-	-	-		
	Total (b)											
Capital Transfers	12											
Total (c)												
Acquisition of Financial Assets	13											
Total (d)												
Capacity Building	14											
2401 Staff Training	11	2,500,000	-	-	2,500,000	2,206,147	-	2,206,147	293,853	11.75	Since it was an election year, it was not possible to organize training workshops as usual. Therefore, the allocations were remained.	
		2,500,000	-	-	2,500,000	2,206,147	-	2,206,147	293,853	11.75		
Total (e)		2,500,000	-	-	2,500,000	2,206,147	-	2,206,147	293,853	11.75		
Other Capital Expenditure	15											
Total (f)												
Programme (1)												
Total Expenditure on Public Investments (a+b+c+d+e+f)		2,500,000	-	-	2,500,000	2,206,147	-	2,206,147	293,853	11.75		
Grand Total (Notes 5 to 15) - Total Expenditure		1,252,500,000	83,030,000	(1,150,694)	1,334,379,306	1,226,684,940	8,380,775	1,235,265,715	99,113,591	7.43		

[Signature]
 Chief Financial Officer / Chief Accountant/Director (Finance)/
 Commissioner (Finance)
 Date : 2025.02.24

G. Jayaweera
 Chief Accountant
 For District Secretary/Govt.Agent
 Colombo Administrative District

Explanation for the Variances between Original Expenditure and Revised Expenditure Estimates
Ministry / Department / District Secretariat : District Secretariat - Colombo

Expenditure Head No : 255

1. Operational Activities 01 - General Administration and Establishment Services District Secretariat

Expenditure Code	Note	Description	Original Expenditure Estimate Rs.	Revised Expenditure Estimate Rs.	Variance	Variance as a % of Original Expenditure Estimate	Reasons for the Variance
<u>Recurrent Expenditure</u>							
Programme (1)							
Prog./Proj./Sub proj./Object code							
OBJECT CODE WISE CLASSIFICATION OF WAGES, SALARIES & OTHER EMPLOYMENT BENEFITS	5		530,100,000	574,330,000	44,230,000	8.34%	
<u>Personal Emoluments</u>							
1001 Salaries & Wages			355,000,000	355,000,000	-	0.00%	
1002 Overtime & Holiday Payments			5,100,000	5,900,000	800,000	15.69%	Since 2024 was a year of two elections, government officials had to perform those duties. Therefore, the estimated Provisions remained.
1003 Other Allowances			170,000,000	213,430,000	43,430,000	25.55%	The cost-of-living allowance has been increased as per Public Administration Circular No. 03/2024. Therefore, the estimated provisions were not sufficient.
OBJECT CODE WISE CLASSIFICATION OF OTHER GOODS & SERVICES	6		140,100,000	140,700,000	600,000	0.43%	
<u>Travelling Expenditure</u>							
1101 Domestic			4,300,000	3,610,000	(690,000)	-16.05%	Provisions for this expenditure item were left over as adequate provisions were allocated for development projects.
1102 Foreign			-	917,544	917,544	-	
Total (a)			4,300,000	4,527,544	227,544	5.29%	
<u>Supplies</u>							
1201 Stationery & Office Requisites			7,000,000	7,000,000	-	0.00%	
1202-002 Fuel Allowances			4,600,000	5,500,000	900,000	19.57%	The reserve vehicles of the District Secretariat had to be used for election duties. The fuel expenses incurred during that time had to be borne by the office. Therefore, the estimated provision was left over.
1202-009 Fuel for pool Vehicles			6,200,000	4,500,000	(1,700,000)	-27.42%	The cost-of-living allowance has been increased as per Public Administration Circular No. 03/2024. Therefore, the estimated provisions were not sufficient.
1202-010 Fuel for Other			700,000	25,000	(675,000)	-96.43%	Provisions for this expenditure item were left over as adequate provisions were allocated for development projects.

Explanation for the Variances between Original Expenditure and Revised Expenditure Estimates

Ministry / Department / District Secretariat : District Secretariat - Colombo

Expenditure Head No : 255

1. Operational Activities 01 - General Administration and Establishment Services District Secretariat

Expenditure Code	Note	Description	Original Expenditure Estimate Rs.	Revised Expenditure Estimate Rs.	Variance	Variance as a % of Original Expenditure Estimate	Reasons for the Variance
1203-002 Uniforms			100,000	40,000	(60,000)	-60.00%	The reserve vehicles of the District Secretariat had to be used for election duties. The fuel expenses incurred during that time had to be borne by the office. Therefore, the estimated provision was left over.
1205 Other			2,000,000	2,000,000	-	0.00%	
Total (b)			20,600,000	19,065,000	(1,535,000)	-7.45%	
Maintenance Expenditure							
1301 Vehicles			12,300,000	10,803,000	(1,497,000)	-12.17%	This year, there was a need to write off losses. Therefore, it was necessary to save provisions. Accordingly, a provision was saved.
1302 Plant and machinery			3,300,000	3,300,000	-	0.00%	
1303 Building and Structures			2,000,000	1,585,256	(414,744)	-20.74%	This year there was a need to write off losses. Therefore, it was necessary to save. Allocations accordingly a provision was saved.
1304 Software Maintenance			500,000	10,200	(489,800)	-97.96%	Provisions has been estimated for the purpose of maintaining software related to stores management and mail management programs. However, the provisions were left over due to the implementation of this programs by an officer of the officer without charging.
Total (c)			18,100,000	15,698,456	(2,401,544)	-13.27%	
Services							
1401 Transport			2,000,000	2,000,000	-	0.00%	
1402 Postal & Communication			5,400,000	2,900,000	(2,500,000)	-46.30%	This budget was saved due to the reduction in postal and communication costs due to the reduction in telephone use with the use of email and WhatsApp for official work.
1403 Electricity & Water			49,000,000	67,000,000	18,000,000	36.73%	Provisions were saved due to the reimbursement of electricity expenses by the Election Office during the period of election duty.
1404 Rents & Local Taxes			11,000,000	11,000,000	-	0.00%	
1405 Interest Payment for Leased vehicles			10,000,000	7,109,000	(2,891,000)	-28.91%	The selection of institutions was done through following the procurement process, which resulted in savings in allocations.
1407 Lease Rental for Vehicles Procured under Operational Leasing			8,000,000	6,000,000	(2,000,000)	-25.00%	The selection of institutions was done through following the procurement process, which resulted in savings in allocations.
1409-138 Machinery and Office Equipment Service Agreement			2,600,000	800,000	(1,800,000)	-69.23%	This year Several machines were disposable. Therefore, service contracts were not obtained and allocations were remained.
1409-139 Vehicle Insurance			1,100,000	1,100,000	-	0.00%	
1409-140 Miscellaneous Service Expenditure			8,000,000	3,500,000	(4,500,000)	-56.25%	This year there was a need to write off losses. Therefore, it was necessary to save. Allocations accordingly a provision was saved

Explanation for the Variances between Original Expenditure and Revised Expenditure Estimates
Ministry / Department / District Secretariat : District Secretariat - Colombo

Expenditure Head No : 255

1. Operational Activities 01 - General Administration and Establishment Services District Secretariat

Expenditure Code	Note	Description	Original Expenditure Estimate Rs.	Revised Expenditure Estimate Rs.	Variance	Variance as a % of Original Expenditure Estimate	Reasons for the Variance
Total Expenditure on Other Goods & Services			97,100,000	101,409,000	4,309,000	4.44%	
Total Expenditure on Other Goods & Services (a+b+c+d)			140,100,000	140,700,000	600,000	0.43%	
OBJECT CODE WISE CLASSIFICATION OF TRANSFERS, GRANTS & SUBSIDIES	7		4,600,000	627,779,112	623,179,112	13547.37%	
<u>Transfers</u>							
1501 Welfare Programmes			-	624,579,112	624,579,112	-	
1506 Property Loan Interest to Public Servants			4,600,000	3,200,000	(1,400,000)	-30.43%	
Total			4,600,000	627,779,112	623,179,112	13547%	Banks have stopped releasing property loans. Therefore, it was not possible to obtain loans and the provisions remained.
OBJECT CODE WISE CLASSIFICATION OF INTEREST PAYMENTS	8		-	-	-	-	
Interest Payments and Discounts							
Total							
OBJECT CODE WISE CLASSIFICATION OF OTHER RECURRENT EXPENDITURE	9		200,000	1,350,694	1,150,694	-	
<u>Other Recurrent Expenditure</u>							
1701 Losses & Write off			-	1,150,694	1,150,694	-	
1703 Implementation of the Official Languages Policy			200,000	200,000	-	-	
Total			200,000	1,350,694	1,150,694	575%	
Programme (I)							
Grand Total (Notes 5 to 9) Total Recurrent Expenditure			675,000,000	1,344,159,806	669,159,806	99%	

Explanation for the Variances between Original Expenditure and Revised Expenditure Estimates
Ministry / Department / District Secretariat : District Secretariat - Colombo

Expenditure Head No : 255

I. Operational Activities 01 - General Administration and Establishment Services District Secretariat

Expenditure Code	Note	Description	Original Expenditure Estimate Rs.	Revised Expenditure Estimate Rs.	Variance	Variance as a % of Original Expenditure Estimate	Reasons for the Variance
Capital Expenditure							
Programme (I)							
OBJECT CODE WISE							
CLASSIFICATION OF PUBLIC INVESTMENT							
Rehabilitation & Improvements of Capital Assets	10						
2001 Buildings & Structures			207,500,000	279,650,000	72,150,000	34.77%	
2002 Plant, Machinery & Equipment			95,000,000	110,000,000	15,000,000	15.79%	
2003 Vehicles			66,300,000	81,300,000	15,000,000	22.62%	
Total (a)			16,400,000	16,400,000	-	0.00%	
Acquisition of Capital Assets	11		12,300,000	12,300,000	-	0.00%	
2102 Furniture & Office Equipment			95,000,000	110,000,000	15,000,000	15.79%	
			109,000,000	166,150,000	57,150,000	52.43%	
			33,000,000	54,850,000	21,850,000	66.21%	
2103 Plant, Machinery & Equipment			26,000,000	16,000,000	(10,000,000)	-38.46%	
2104 Buildings & Structures			50,000,000	95,300,000	45,300,000	90.60%	
Total (b)			109,000,000	166,150,000	57,150,000	52.43%	
Capital Transfers	12		-	-	-	-	
Total (c)			-	-	-	-	
Acquisition of Financial Assets	13		-	-	-	-	
Total (d)			-	-	-	-	
Capacity Building	14		3,500,000	3,500,000	-	0.00%	
2401 Staff Training			3,500,000	3,500,000	-	0.00%	
Total (e)			3,500,000	3,500,000	-	0.00%	
Other Capital Expenditure	15		-	-	-	-	
Total (f)			-	-	-	-	
Programme (I)							
Total Expenditure on Public Investments (a-b+c+d+e+f)			207,500,000	279,650,000	72,150,000	34.77%	
Grand Total (Notes 5 to 15)			882,500,000	1,623,809,806	741,309,806	84.00%	

The Delhiwala Divisional Secretariat Office did not have sufficient space for service recipients to receive services and for officers to perform their duties. Therefore, provisions for the rehabilitation and improvement of the building were not included in the estimated budget. Therefore, provisions have been allocated.

Arrangements were made to purchase office equipment using the administrative expenses allocated for development projects. Accordingly, provisions were saved under this expenditure head to make the necessary provisions for the purchase of machinery and equipment.

The first phase of the new building of the Homagama Divisional Secretariat has been completed. Provisions for the purchase of the necessary machinery and equipment for this have not been included in the 2024 budget estimate. 66 The estimated allocations for the year 2024 were not sufficient to complete the remaining work of the new building of the Homagama Divisional Secretariat. Therefore, the necessary allocations had to be made. Although the bills were submitted, due to the lack of recommendations, it was not possible to pay in 2024. Therefore, the provisions remained.


G. Jayaweera
 Chief Accountant
 For District Secretary/Govt.Agent
 Colombo Administrative District.

Chief Financial Officer/Chief Accountant/Director (Finance)
 Commissioner (Finance)

Date : 2025.02.24

Explanation for the Variances between Original Expenditure and Revised Expenditure Estimates

Expenditure Head No : 255 Ministry / Department / District Secretariat : District Secretariat - Colombo
 1. Operational Activities 02. Divisional Secretariat

Rs.

Expenditure Code	Note	Description	Original Expenditure Estimate Rs.	Revised Expenditure Estimate Rs.	Variance	Variance as a % of Original Expenditure Estimate	Reasons for the Variance
Recurrent Expenditure							
Programme (1)							
Prog./Proj./Sub proj./Object code							
OBJECT CODE WISE CLASSIFICATION OF WAGES, SALARIES & OTHER EMPLOYMENT BENEFITS	5		985,000,000	1,068,030,000	83,030,000	8.43%	
Personal Emoluments							
1001 Salaries & Wages			650,000,000	630,000,000	(20,000,000)	-3.08%	Estimated provisions were left over due to vacancies in posts.
1002 Overtime & Holiday Payments			25,000,000	25,000,000	-	0.00%	
1003 Other Allowances			310,000,000	413,030,000	103,030,000	33.24%	The cost-of-living allowance has been increased as per Public Administration Circular No. 03/2024. Therefore, the estimated provisions were not sufficient.
OBJECT CODE WISE CLASSIFICATION OF OTHER GOODS & SERVICES	6		256,500,000	255,530,391	(969,609)	-0.38%	
Travelling Expenditure							
1101 Domestic			12,000,000	13,200,000	1,200,000	10.00%	Programs such as free rice distribution and irrigation to low-income people were implemented this year. Government officers had to go to the field for those programs. Therefore, the estimated allocations were not sufficient.
1102 Foreign			-	-	-	-	
Total (a)			12,000,000	13,200,000	1,200,000	10.00%	
Supplies							
1201 Stationery & Office Requisites			55,000,000	53,677,086	(1,322,914)	-2.41%	Development projects were implemented in large numbers this year and the expenses incurred for administrative expenses were incurred under these administrative expenses, which resulted in a surplus in the estimated provision.
1202-002 Fuel Allowances			9,000,000	9,000,000	-	0.00%	
1202-009 Fuel for pool Vehicles			12,000,000	12,000,000	-	0.00%	
1202-010 Fuel for Other			1,000,000	1,000,000	-	0.00%	
1203-002 Uniforms			2,800,000	2,800,000	-	0.00%	
1205 Other			1,500,000	2,500,000	1,000,000	66.67%	Expenses had to be incurred for the District Coordination Committees and sub-committees held to resolve public issues. As a result, the estimated allocations were not sufficient.
Total (b)			81,300,000	80,977,086	(322,914)	-0.40%	

Explanation for the Variances between Original Expenditure and Revised Expenditure Estimates

Expenditure Head No : 255
1. Operational Activities 02. Divisional Secretariat

Ministry / Department / District Secretariat : District Secretariat - Colombo

Rs.

Expenditure Code	Note	Description	Original Expenditure Estimate Rs.	Revised Expenditure Estimate Rs.	Variance	Variance as a % of Original Expenditure Estimate	Reasons for the Variance
Maintenance Expenditure							
1301 Vehicles			15,200,000	15,200,000	-	0.00%	
1302 Plant and machinery			16,000,000	16,000,000	-	0.00%	
1303 Building and Structures			6,000,000	6,000,000	-	0.00%	
1304 Software Maintenance			2,500,000	1,100,000	(1,400,000)	-56.00%	The computer program for issuing birth, death and marriage certificates has been implemented and an estimate has been made for the maintenance of the software. However, the Registrar General's Department received support to implement the program. Accordingly, the estimated provision was left over.
Total (c)			39,700,000	38,300,000	(1,400,000)	-3.53%	
Services							
1401 Transport			700,000	700,000	-	0.00%	
1402 Postal & Communication			15,000,000	16,200,000	1,200,000	8.00%	Due to the high volume of duties, postal and telephone expenses had to be incurred. Therefore, the provisions made for the year 2024 were not sufficient.
1403 Electricity & Water			45,300,000	43,944,305	(1,355,695)	-2.99%	The liabilities related to the month of December 2024 have to be recorded. Therefore, a provision has been set aside to record liabilities.
1404 Rents & Local Taxes			2,500,000	3,259,000	759,000	30.36%	In 2024, the Thibirigasya Divisional Secretariats established in the District Secretariat Complex had to pay rents and local taxes. Therefore, the estimated provisions were not sufficient.
1405 Interest Payment for Leased vehicles			24,000,000	24,000,000	-	0.00%	
1407 Lease Rental for Vehicles Procured under Operational Lending			27,000,000	25,950,000	(1,050,000)	-3.89%	The institution that submitted the lowest price through procurement was selected. Therefore, the provisions were saved.
1409-138 Machinery and Office Equipment Service Agreement			7,000,000	7,000,000	-	0.00%	
1409-139 Vehicle Insurance			-	-	-	-	
1409-140 Miscellaneous Service Expenditure			2,000,000	2,000,000	-	0.00%	
Total Expenditure on Other Goods & Services			123,500,000	123,053,305	(446,695)	-0.36%	
			256,500,000	255,530,391	(969,609)	-0.38%	
OBJECT CODE WISE CLASSIFICATION OF TRANSFERS, GRANTS & SUBSIDIES	7		7,500,000	7,091,000	(409,000)	-5.45%	
Transfers							
1501 Welfare Programmes			-	-	-	-	
1506 Property Loan Interest to Public Servants			7,500,000	7,091,000	(409,000)	-5.45%	Banks have stopped releasing property loans. Therefore, it was not possible to obtain loans and the provisions remained.
Total			7,500,000	7,091,000	(409,000)	-5.45%	

Explanation for the Variances between Original Expenditure and Revised Expenditure Estimates

Expenditure Head No : 255
 1. Operational Activities 02. Divisional Secretariat
 Ministry / Department / District Secretariat : District Secretariat - Colombo
 Rs.

Expenditure Code	Note	Description	Original Expenditure Estimate Rs.	Revised Expenditure Estimate Rs.	Variance	Variance as a % of Original Expenditure Estimate	Reasons for the Variance
OBJECT CODE WISE CLASSIFICATION OF INTEREST PAYMENTS	8		-	-	-	-	
Interest Payments and Discounts			-	-	-	-	
Total			-	-	-	-	
OBJECT CODE WISE CLASSIFICATION OF OTHER RECURRENT EXPENDITURE	9		1,000,000	1,227,915	227,915	-	
Other Recurrent Expenditure							
1701 Losses & Write off			-	227,915	227,915	-	
1703 Implementation of the Official Languages Policy			1,000,000	1,000,000	-	0.00%	
Total			1,000,000	1,227,915	227,915	23%	
Programme (I)							
Grand Total (Notes 5 to 9) Total Recurrent Expenditure			1,250,000,000	1,331,879,306	81,879,306	6.55%	
Capital Expenditure							
Programme (I)							
OBJECT CODE WISE CLASSIFICATION OF PUBLIC INVESTMENT	10		2,500,000	2,500,000	-	0.00%	
Rehabilitation & Improvements of Capital Assets							
2001 Buildings & Structures			-	-	-	-	
2002 Plant, Machinery & Equipment			-	-	-	-	
2003 Vehicles			-	-	-	-	
Total (a)			-	-	-	-	
Acquisition of Capital Assets	11						
2102 Furniture & Office Equipment			-	-	-	-	
2103 Plant, Machinery & Equipment			-	-	-	-	
2104 Buildings & Structures			-	-	-	-	
Total (b)			-	-	-	-	

Explanation for the Variances between Original Expenditure and Revised Expenditure Estimates

Expenditure Head No : 255
 I. Operational Activities 02, Divisional Secretariat
 Ministry / Department / District Secretariat : District Secretariat - Colombo

Rs.

Expenditure Code	Note	Description	Original Expenditure Estimate Rs.	Revised Expenditure Estimate Rs.	Variance	Variance as a % of Original Expenditure Estimate	Reasons for the Variance
<u>Capital Transfers</u>	12		-	-	-	-	
Total (c)							
<u>Acquisition of Financial Assets</u>	13		-	-	-	-	
Total (d)							
<u>Capacity Building</u>	14		2,500,000	2,500,000	-	0.00%	
2401 Staff Training			2,500,000	2,500,000	-	0.00%	
Total (e)			2,500,000	2,500,000	-	0.00%	
<u>Other Capital Expenditure</u>	15		-	-	-	-	
Total (f)							
Programme (1)							
Total Expenditure on Public Investments (a+b+c+d+e+f)			2,500,000	2,500,000	-	0.00%	
Grand Total (Notes 5 to 15)			1,252,500,000	1,334,379,306	81,879,306	6.54%	

.....
 Chief Financial Officer /Chief Accountant/Director (Finance)/
 Commissioner (Finance)
 Date : 2025.02.24

G. Jayaweera
 Chief Accountant
 For District Secretary/Govt.Agent
 Colombo Administrative District.

Statement of Summary of Financing the Expenditure by Programme

Ministry / Department / District Secretariat : District Secretariat - Colombo
Expenditure Head No : 255

Code	Financing Description of Items	Programme 01 *		Programme 02 *		Grand Total		Percentage of Expenditure *** (6÷5)X100 %
		Net Provision **	Actual Expenditure	Net Provision **	Actual Expenditure	Net Provision **	Actual Expenditure	
		1 Rs.	2 Rs.	3 Rs.	4 Rs.	5 Rs.	6 Rs.	
11	Domestic Funds	2,958,189,112	2,763,309,794	-	-	2,958,189,112	2,763,309,794	93%
12	Foreign Loans							
13	Foreign Grants							
14	Reimbursable Foreign Loans							
15	Reimbursable Foreign Grants							
16	Counterpart Funds							
17	Foreign Finance Associated Cost							
18	Foreign Financing Related Domestic Co- Financing							
21	Special Law							
Total		2,958,189,112	2,763,309,794	-	-	2,958,189,112	2,763,309,794	93%

.....
Chief Financial Officer / Chief Accountant/Director (Finance)/
Commissioner (Finance)
Date : 2025.02 . 24

G. Jayaweera
Chief Accountant
For District Secretary/Govt.Agent
Colombo Administrative District

Statement of Financing of Expenditure of Each Programme by Projects
(Financing of Capital and Recurrent expenditure according to Projects of a Programme)

Ministry / Department / District Secretariat : District Secretariat - Colombo
Expenditure Head No : 255
Programme No. & Title : 01 Operational Activities

Code	Description of Items	Project 1		Project 2		Project 3		Programme Total/Page Total *	
		Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
11	Domestic Funds	1,623,809,806	1,528,044,079	1,334,379,306	1,235,265,715	-	-	2,958,189,112	2,763,309,794
12	Foreign Loans								
13	Foreign Grants								
14	Reimbursable Foreign Loans								
15	Reimbursable Foreign Grants								
16	Counterpart Funds								
17	Foreign Finance Associated Cost								
18	Foreign Financing Related Domestic-								
	Co-Financing								
21	Special Law								
	Total	1,623,809,806	1,528,044,079	1,334,379,306	1,235,265,715	-	-	2,958,189,112	2,763,309,794

.....
Chief Financial Officer /Chief Accountant/Director (Finance)/
Commissioner (Finance)
Date : 2025.02.24

G. Jayaweera
Chief Accountant
For District Secretary/Govt.Agent
Colombo Administrative District

Statement of Imprest Account for the year 2024

Ministry / Department / District Secretariat : District Secretariat, Colombo Activities
Expenditure Head No. : 255

Expenditure Head No. : 255										Rs.				
Imprest Account No.	1 Imprest Balance as at 1st January 2024			2 Imprest Received			3 Imprest Settlement			4 Imprest Balance as at 31st December 2024		Imprest Balance as at 31st December 2024 as per Treasury Books	Imprest Balance as at 31st December 2024 as per Entity Books	
	Unsettled Sub Imprests	Unsettled Imprests (Excluding)	Total	Treasury	Other Sources	Total	Expenditure	Cash Remit to Treasury	Total	Unsettled Sub Imprest Balance	Unsettled Imprests	Total	*5	
	1(i)	1(ii)	1(iii)	2(i)	2(ii)	2(iii)=2(i)+2(ii)	3(i)	3(ii)	3(iii)=3(i)+3(ii)	4(i)	4(ii)	4(iii)=4(i)+4(ii)	5=1(iii)+2(ii)-3(iii)	6
7002-0-302-0-23-0	3,053,300	-	3,053,300	-	-	-	-	3,053,300	3,053,300	-	-	-	-	-
7002-0-302-0-24-0	-	-	-	8,229,496,000	4,876,930,288	13,106,426,288	12,556,703,760	545,000,000	13,101,703,760	4,722,528	-	4,722,528	4,722,528	4,722,528

1. Please show reasons for difference between 4 and 6 above .

(1) Remitted to the Treasury but not updated cash book balance as at 31/12/2024

(2) Other reasons-

State if these balances were settled as at the date of signing the report and if not, reason for not settling the balances.

*As per the treasury books the balance of Rs. 3,053,300.00 is shown as an outstanding balance in the Imprest account 7002-0-0-302-0-23-0 as per the computer printout as on 01.01.2024. However, it has been settled on 31.12.2023 and there is no balance to be settled as per the department books.

I hereby certify that the above information is true and correct.


Chief Financial Officer /Chief Accountant/Director (Finance)/
Commissioner (Finance)
Date : 2025.02.24

G. Jayaweera
Chief Accountant
For District Secretary/Govt.Agent
Colombo Administrative District.

Statement of Deposit Accounts as at 31st December 2024

Expenditure Head No : 255

Ministry / Department / District Secretariat : District Secretariat, Colombo

Name of Deposit Accounts	Deposit Number	Balance as at 1st January 2024	Credited during the year	Debited during the year	Balance as at 31st December 2024	Rs.
						Balance as per Treasury Book as at 31st December 2024
Security Deposits	6000-0-0-001-0-057-0	1,468,327	1,126,667	1,690,101	904,894	904,894
Tender Deposits	6000-0-0-002-0-075-0	345,640	757,800	706,100	397,340	397,340
Deposits Temporary Retained Payable to Third Parties	6000-0-0-013-0-046-0	9,277,225	341,004,100	317,140,081	33,141,244	33,141,244
Retention Money for Construction	6000-0-0-016-0-026-0	39,369,270	107,254,059	13,978,649	132,644,680	132,644,680
Compensation	6000-0-0-017-0-006-0	327,591,464	4,138,784,811	3,709,481,788	756,894,487	756,894,487
Temporary Retention for Statutory Payments	6000-0-0-018-0-061-0	6,898,691	27,054,790	32,179,430	1,774,051	1,774,051
Grant (Domestic)- Corporative Social Responsibility	6000-0-0-019-0-011-0	332,613	17,256,142	17,306,614	282,141	282,141
Funds Received for Reimbursement of Expenditure	6000-0-0-020-0-006-0	8,732,285	67,011,742	72,479,551	3,264,477	3,264,477
Total		394,015,515	4,700,250,111	4,164,962,315	929,303,312	929,303,312

Summary of individual balances tally with the balance of control ledger. The report prepared in accordance with paragraph 4.4 circular No 02/2020 is attached in page No 31


 Chief Financial Officer /Chief Accountant/Director (Finance
 Commissioner (Finance)
 Date : 2025.02. 24

G. Jayaweera
 Chief Accountant
 For District Secretary/Govt.Agent
 Colombo Administrative District.

Reconciliation Statement as at 31.12.2024														Form -02	
Ministry / Department / District Secretariat : District Secretariat, Colombo														Head No : 255	
Summary of the Individual Accounts as at 31.12.2024															
Name of Deposit Accounts	Head Office District Secretariat	Sub Office 1 Kachawa	Sub Office 2 Thiriganyaya	Sub Office 3 Kolonnawa	Sub Office 4 Sri Jayawardena	Sub Office 5 Pailukka	Sub Office 6 Kaddowela	Sub Office 7 Moratuwa	Sub Office 8 Homagama	Sub Office 9 Dehiwala	Sub Office 10 Maharagama	Sub Office 11 Rathmalana	Sub Office 12 Colombo	Sub Office 13 Seethawaka	Total
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1 Security Deposits	66,000	-	-	-	174,084	-	-	125,000	127,000	-	187,810	125,000	100,000	-	904,894
2 Tender Deposits	54,540	307,600	-	-	-	-	-	25,000	-	-	-	-	-	10,000	397,340
3 Deposits Temporary Retained Payable to Third Parties	6,812,275	2,076,244	843,062	15,995,526	55,342	386,987	585,000	641,926	45,693	3,500,229	1,074,505	-	535,654	588,801	33,141,244
4 Retention Money for Construction	54,134,175	5,669,435	3,131,806	4,069,942	7,109,689	4,782,781	14,825,385	2,754,007	14,232,454	2,581,360	7,995,324	5,492,321	1,287,130	4,578,870	132,644,680
5 Compensation	-	33,342,764	45,433,822	6,464,761	2,159,404	398,192,000	2,730,589	15,102,391	8,367,872	58,084,243	162,139,757	6,673,685	15,600,580	2,603,618	756,894,487
6 Temporary Retention for Statutory Payments	1,457,575	52,225	-	240,686	-	125	-	14,715	-	50	1,325	-	7,350	-	1,774,051
7 Grant (Domestic)- Corporate Social Responsibility	63,641	-	-	-	-	-	-	-	218,500	-	-	-	-	-	282,141
8 Funds Received for Reimbursement of Expenditure	1,941,033	1,272,144	-	-	-	-	-	-	51,300	-	-	-	-	-	3,264,477

I hereby certify that the above information is true and correct.


 Chief Financial Officer / Chief Accountant/Director (Finance)/
 Commissioner (Finance)
 Date : 2025.02 . 24

G. Jayaweera
 Chief Accountant
 For District Secretary/Govt.Agent
 Colombo Administrative District.

Statement of Advance Accounts as at 31st December 2024

Expenditure Head No : 255

Ministry / Department / District Secretariat : District Secretariat, Colombo

Rs.

Name of Advance Account	Advance Account Number	Balance as at 1st January 2024 (1)	Maximum Limits of Expenditure Rs. 60,000,000/-		Minimum Limits of Receipts Rs. 50,000,000/-		Maximum Limits of Debit Balance Rs. 230,000,000/-	Maximum Limits of Liabilities Rs -	Balance as per Treasury Books as at 31st December 2024
			Debits during the year		Credits during the year				
			(2)		(3)				
			In Cash	Through Cross Entries	In Cash	Through Cross Entries			
(1) Advance to Public Officers	25501	190,606,233	90,055,803	112,695,103	90,724,359	25,389,092	277,243,688	-	277,243,688
(2) Other Advances									
(3) Miscellaneous Advances									

Maximum limit of expenditure is not exceed after the adjustments under FR 503(1) The note in this regard is attached in page No 33

Chief Financial Officer /Chief Accountant/Director (Finance)/
Commissioner (Finance)
Date : 2025.02.24

G. Jayaweera
Chief Accountant
For District Secretary/Govt.Agent
Colombo Administrative District.



Cumulative Non Financial Asset Accounts Report- Central Govt-2024



Land-9153: 2,268,437,000.00 Table: SA 82

Building- 9151: 1,068,066,178.90 Year: 2024

Machinery-9152: 682,421,221.50 Rpt Date 2/17/2025 4:42:00 PM

WIP-9160: 330,802,313.72 Head 255

Intangible-9154: 0.00

Lease-9180: 0.00

Ledger	category	Item	Code	Opn_Bal	Opn_Bal_Add	TransferIn	Purchase	Disposal	Balance
9151	1.1-Dwellings		61111	208,132,000.00	22,000,000.00	0.00	0.00	11,282,000.00	218,850,000.00
		Quarters	****6111107	208,132,000.00	22,000,000.00	0.00	0.00	11,282,000.00	218,850,000.00
9151	1.2-Non Residential Building		61112	815,388,578.90	50,737,600.00	0.00	0.00	19,200,000.00	846,926,178.90
		Office Building	****6111201	815,388,578.90	50,737,600.00	0.00	0.00	19,200,000.00	846,926,178.90
9151	1.3-Other Structure		61113	2,290,000.00	0.00	0.00	0.00	0.00	2,290,000.00
		Structures associated with mining subsoil assets	****6111307	2,275,000.00	0.00	0.00	0.00	0.00	2,275,000.00
		Outdoor sport & recreation facilities	****6111309	15,000.00	0.00	0.00	0.00	0.00	15,000.00
9160	1.4-WIP-Building & Structure		61114	1,549,460,990.01	0.00	0.00	59,015,748.42	1,277,674,424.71	330,802,313.72
		WIP-Building & Structure	****611140	1,549,460,990.01	0.00	0.00	59,015,748.42	1,277,674,424.71	330,802,313.72
9152	2.1-Transport Equipment		61121	180,644,288.00	0.00	0.00	0.00	0.00	180,644,288.00
		Passenger vehicle	****6112101	54,136,000.00	0.00	0.00	0.00	0.00	54,136,000.00
		Cargo vehicle	****6112102	126,468,288.00	0.00	0.00	0.00	0.00	126,468,288.00
		Motor cycle	****6112109	40,000.00	0.00	0.00	0.00	0.00	40,000.00
9152	2.2-Other Machinery & Equipment		61122	427,450,157.36	1,886,300.00	2,818,541.00	70,739,815.14	1,117,880.00	501,776,933.50
		Office Equipment	****6112201	107,596,288.63	260,000.00	637,200.00	16,283,002.82	21,890.00	124,754,601.45
		Computer Equipment	****6112202	134,865,243.27	0.00	1,909,541.00	34,275,263.92	979,200.00	170,070,848.19
		Electrical Equipment	****6112203	24,832,222.10	0.00	31,800.00	2,942,695.14	10,700.00	27,796,017.24
		Communication Equipment	****6112204	11,158,006.23	0.00	0.00	612,281.65	18,390.00	11,751,897.88
		Furniture	****6112205	147,988,931.87	1,626,300.00	240,000.00	16,602,071.61	87,700.00	166,369,603.48
		Musical Instruments	****6112206	41,850.00	0.00	0.00	0.00	0.00	41,850.00
		Medical Equipment	****6112207	52,400.00	0.00	0.00	0.00	0.00	52,400.00
		Books Periodical & Journals	****6112210	14,855.00	0.00	0.00	0.00	0.00	14,855.00
		Industrial & Manufacturing Equipment	****6112212	119,654.76	0.00	0.00	0.00	0.00	119,654.76
		Construction Equipment	****6112213	200,950.00	0.00	0.00	0.00	0.00	200,950.00

		Broadcasting Equipment	****6112214	322,809.00	0.00	0.00	0.00	0.00	322,809.00
		Defence Equipment	****6112215	70,020.00	0.00	0.00	0.00	0.00	70,020.00
		Agricultural & Dairy Farm Equipment	****6112216	134,226.50	0.00	0.00	24,500.00	0.00	158,726.50
		Fire Protection Equipment	****6112217	52,700.00	0.00	0.00	0.00	0.00	52,700.00
9153	4.1-Land		61410	2,174,527,000.00	116,600,000.00	0.00	0.00	22,690,000.00	2,268,437,000.00
		Land	****614100	2,174,527,000.00	116,600,000.00	0.00	0.00	22,690,000.00	2,268,437,000.00
REMARKS This is a computer-generated document. No signature is required. - Report Generated by the new CIGAS Web Application--Developed by S.Tharshan - Director, Dept of State Accounts									

G. Jayaweera
G. Jayaweera
 Chief Accountant
 For District Secretary/Govt. Agent
 Colombo Administrative District.

District Secretariat, Colombo
for the period ended 31st December 2024
Statement of Imprest Adjustment

Revenue Collected by Other Entities on behalf of Reporting Entity			
Expenditure incurred by Reporting Entity on behalf of Other Entities	Annexure 01	-	
Debits made to Advance "B" Account on behalf of Other Entities	Annexure 03	5,754,924,886	
Credits made to Advance "B" Account by Other Entities	Annexure 05	1,989,241	
Less:		20,277,746	5,777,191,873
Revenue Collected by Reporting Entity on behalf of Other Entities	Annexure 04	286,892,231	
Expenditure incurred by Other Entities on behalf of Reporting Entity	Annexure 02	9,202,950	
Credits made to Advance "B" Account on behalf of Other Entities	Annexure 03	19,246,899	
Debits made to Advance "B" Account by Other Entities	Annexure 05	96,735,774	412,077,854
Imprest Adjustment Balance as at 31st December 2024			5,365,114,020



 Chief Financial Officer /Chief Accountant/Director (Finance)/
 Commissioner (Finance)
 Date : 2025.02. 24

G. Jayaweera
 Chief Accountant
 For District Secretary/Govt.Agent
 Colombo Administrative District.

3.5 Performance of Revenue Collection

Revenue Code	Description of revenue Code	Estimate		Revenue Collected	
		Initial Estimate	Final estimate	Quantity (Rs.)	As a (%) percentage of final estimate.
10.03.07.05	License fee of explosives and weapons.	1,800	1,800	2,604	144.67
10.03.07.99	Other	10,500	10,500	11,648	110.93
20.02.01.01	Government buildings and house rent	340	800	1,139	142.37
20.02.02.99	Interest - Other	10,500	10,500	10,597	100.92
20.03.02.99	Sales and payment of fees - sundry	6,800	2,500	3,509	140.36
20.03.99.00	Sales and fees and other receives	21,000	20,000	33,397	166.98
20.06.02.02	Other	200	147	179	121.76

3.6 Performance on Utilization of Allocated Provisions.

Object Code	Received from the Estimate 2024	Adjustments and Transfers of Supplementary Estimate F.R. 66 / 69	Net Provisions	Actual Expenditure	Utilized provision as a % of amount of completed provision.
Recurrent					
255-1-1-0-1001	355,000,000.00	-	355,000,000.00	324,659,201.71	91.45%
255-1-1-0-1002	5,100,000.00	800,000.00	5,900,000.00	5,384,642.61	91.27%
255-1-1-0-1003	170,000,000.00	43,430,000.00	213,430,000.00	210,416,468.61	98.59%
255-1-1-0-1101	4,300,000.00	(690,000.00)	3,610,000.00	3,120,742.62	86.45%
255-1-1-0-1102	-	917,544.00	917,544.00	916,616.01	99.90%
255-1-1-0-1201	7,000,000.00	-	7,000,000.00	6,120,872.16	87.44%
255-1-1-0-1202-002	4,600,000.00	900,000.00	5,500,000.00	5,083,020.00	92.42%
255-1-1-0-1202-009	6,200,000.00	(1,700,000.00)	4,500,000.00	3,733,107.76	82.96%
255-1-1-0-1202-010	700,000.00	(675,000.00)	25,000.00	25,000.00	100.00%
255-1-1-0-1203-002	100,000.00	(60,000.00)	40,000.00	32,000.00	80.00%
255-1-1-0-1205	2,000,000.00	-	2,000,000.00	1,999,298.63	99.96%
255-1-1-0-1301	12,300,000.00	(1,497,000.00)	10,803,000.00	5,907,453.61	54.68%
255-1-1-0-1302	3,300,000.00	-	3,300,000.00	1,398,417.38	42.38%
255-1-1-0-1303	2,000,000.00	(414,744.00)	1,585,256.00	1,584,147.50	99.93%
255-1-1-0-1304	500,000.00	(489,800.00)	10,200.00	-	0.00%
255-1-1-0-1401	2,000,000.00	-	2,000,000.00	1,883,105.00	94.16%
255-1-1-0-1402	5,400,000.00	(2,500,000.00)	2,900,000.00	2,669,031.97	92.04%

255-1-1-0-1403	49,000,000.00	18,000,000.00	67,000,000.00	63,042,584.13	94.09%
255-1-1-0-1404	11,000,000.00	-	11,000,000.00	10,690,012.92	97.18%
255-1-1-0-1405	10,000,000.00	(2,891,000.00)	7,109,000.00	5,964,308.47	83.90%
255-1-1-0-1407	8,000,000.00	(2,000,000.00)	6,000,000.00	5,797,271.14	96.62%
255-1-1-0-1409-138	2,600,000.00	(1,800,000.00)	800,000.00	386,860.64	48.36%
255-1-1-0-1409-139	1,100,000.00	-	1,100,000.00	1,076,619.92	97.87%
255-1-1-0-1409-140	8,000,000.00	(4,500,000.00)	3,500,000.00	3,490,456.67	99.73%
255-1-1-0-1506	4,600,000.00	(1,400,000.00)	3,200,000.00	3,110,787.27	97.21%
255-1-1-0-1703	200,000.00	-	200,000.00	112,500.00	56.25%
255-1-1-0-1701	-	1,150,694.00	1,150,694.00	1,150,693.89	100.00%
255-1-01-009-1504	-	624,579,112.00	624,579,112.00	624,579,112.00	100.00%
255-1-2-0-1001	650,000,000.00	(20,000,000.00)	630,000,000.00	569,341,214.52	90.37%
255-1-2-0-1002	25,000,000.00	-	25,000,000.00	22,739,677.25	90.96%
255-1-2-0-1003	310,000,000.00	103,030,000.00	413,030,000.00	403,253,848.72	97.63%
255-1-2-0-1101	12,000,000.00	1,200,000.00	13,200,000.00	12,974,658.93	98.29%
255-1-2-0-1201	55,000,000.00	(1,322,914.00)	53,677,086.00	50,259,065.11	93.63%
255-1-2-0-1202-002	9,000,000.00	-	9,000,000.00	8,186,106.95	90.96%
255-1-2-0-1202-009	12,000,000.00	-	12,000,000.00	11,175,377.44	93.13%
255-1-2-0-1202-010	1,000,000.00	-	1,000,000.00	175,735.00	17.57%
255-1-2-0-1203-002	2,800,000.00	-	2,800,000.00	2,340,394.00	83.59%
255-1-2-0-1205	1,500,000.00	1,000,000.00	2,500,000.00	2,380,966.21	95.24%
255-1-2-0-1301	15,200,000.00	-	15,200,000.00	14,030,560.86	92.31%
255-1-2-0-1302	16,000,000.00	-	16,000,000.00	14,582,267.48	91.14%
255-1-2-0-1303	6,000,000.00	-	6,000,000.00	5,788,024.78	96.47%

255-1-2-0-1304	2,500,000.00	(1,400,000.00)	1,100,000.00	961,835.00	87.44%
255-1-2-0-1401	700,000.00	-	700,000.00	577,807.94	82.54%
255-1-2-0-1402	15,000,000.00	1,200,000.00	16,200,000.00	15,640,557.74	96.55%
255-1-2-0-1403	45,300,000.00	(1,355,695.00)	43,944,305.00	34,424,354.59	78.34%
255-1-2-0-1404	2,500,000.00	759,000.00	3,259,000.00	2,855,705.45	87.63%
255-1-2-0-1405	24,000,000.00	-	24,000,000.00	23,047,424.58	96.03%
255-1-2-0-1407	27,000,000.00	(1,050,000.00)	25,950,000.00	23,542,463.69	90.72%
255-1-2-0-1409-138	7,000,000.00	-	7,000,000.00	6,094,004.54	87.06%
255-1-2-0-1409-140	2,000,000.00	-	2,000,000.00	1,935,677.95	96.78%
255-1-2-0-1506	7,500,000.00	(409,000.00)	7,091,000.00	5,665,142.77	79.89%
255-1-2-0-1703	1,000,000.00	-	1,000,000.00	938,728.00	93.87%
255-1-2-0-1701	-	227,915.00	227,915.00	147,968.50	64.92%
Capital					
255-1-1-0-2001	66,300,000.00	15,000,000.00	81,300,000.00	79,900,305.50	98.28%
255-1-1-0-2002	16,400,000.00	-	16,400,000.00	12,110,907.05	73.85%
255-1-1-0-2003	12,300,000.00	-	12,300,000.00	10,599,201.55	86.17%
255-1-1-0-2102	33,000,000.00	21,850,000.00	54,850,000.00	54,831,711.09	99.97%
255-1-1-0-2103	26,000,000.00	(10,000,000.00)	16,000,000.00	15,908,104.03	99.43%
255-1-1-0-2104-061	50,000,000.00	45,300,000.00	95,300,000.00	59,015,748.42	61.93%
255-1-1-0-2401	3,500,000.00	-	3,500,000.00	1,343,768.66	38.39%
255-1-2-0-2401	2,500,000.00	-	2,500,000.00	2,206,147.00	88.25%

3.7 Provisions granted to this Department/District Secretariat/Local Government as a representative of other Ministries/Departments in terms of F.R. 208

Rs. 000

Srl. No.	Ministry/ Department received Provisions	Expenditure Code	Provisions		Actual Expenditure	Utilized provisions as a % of final provisions granted
			Initial Provision	Final Provision		
1.	Department of Buddhist Affairs	201-01-01-0-1409(140)	12.40	10.06	10.06	81%
		201-02-02-0-1101	818.15	710.12	710.12	87%
		201-02-02-0-1201	354.25	354.25	354.25	100%
		201-02-02-0-1409(014)	247.50	232.50	232.50	94%
		201-02-02-0-1409(07)	444.35	444.35	444.35	100%
		201-02-02-08-2205	3,000.00	2,958.61	2,958.61	99%
		201-02-02-011-2202(031)	25.20	25.20	25.20	100%
		201-02-02-0-1409(13)	55.53	55.53	55.53	100%
		201-02-02-6-1508	325.00	308.00	308.00	95%
		201-02-02-015-1501	39,110.00	38,925.00	38,925.00	100%
2.	Cultural Department	206-2-3-6-1409	388.00	367.00	367.00	95%
		206-2-3-4-1508	2,125.00	2,104.99	2,104.99	99%
		206-2-3-0-1101	378.00	324.56	324.56	86%
		206-2-3-0-1402	22.50	11.65	11.65	52%
		206-2-3-0-1201	88.50	88.50	88.50	100%
		206-2-2-2-1409	300.00	300.00	300.00	100%
		206-2-3-3-1508	721.00	706.50	706.50	98%

Srl. No.	Ministry/Department received Provisions	Expenditure Code	Provisions		Actual Expenditure	Utilized provisions as a % of final provisions granted
			Initial Provisions	Final Provisions		
3.	Department of Social Services	216-2-2-0-1001	10,237.57	10,112.02	10,112.02	99%
		216-2-2-0-1003	6,367.84	6,144.49	6,144.49	96%
		216-2-2-0-1506	88.40	88.40	88.40	100%
		216-2-2-0-1101	298.52	269.81	269.81	90%
		216-2-2-0-1201	175.00	175.00	175.00	100%
		216-2-2-0-1402	120.00	96.46	96.46	80%
		216-2-3-5-2509	355.63	355.03	355.03	100%
		216-2-3-1-1501	860.39	710.39	710.39	83%
		216 -2-2-0-1002	46.48	46.48	46.48	100%
		216-2-3-0-2001	3,249.26	3,152.96	3,152.96	97%
		216-2-3-0-1303	72.62	63.91	63.91	88%
		216-2-3-8-1508	180.00	180.00	180.00	100%
4.	Department of Probation and Child Protection	217-2-2-0-1101	422.00	407.54	407.54	97%
		217-2-2-0-1201	59.50	59.50	59.50	100%
		217-2-2-5-2202	841.90	831.80	831.80	99%
		217-2-2-6-2202	658.50	655.50	655.50	100%
5.	Department of Ayurveda	220 -1-1-0-2001	4,783.39	4,775.45	4,775.45	100%
		220 -2-2-0-2001	25,012.05	25,004.40	25,004.40	100%
		220 -2-4-0-2001	4,999.93	4,988.20	4,988.20	100%
6.	Department of Immigration and Emmigration	226-1-1-0-2001(11)	2,000.00	449.81	449.81	22%
		226-1-1-0-1003	17.37	17.37	17.37	100%

Srl. No.	Ministry/Department received Provisions	Expenditure Code	Provisions		Actual Expenditure	Utilized provisions as a % of final provisions granted
			Initial Provision	Final Provision		
7.	Department of Registration of Persons	227-1-1-0-1001	14,827.79	14,696.98	14,696.98	99%
		227-1-1-0-1003	9,657.34	9,436.06	9,436.06	98%
		227-1-1-0-1506	99.20	94.02	94.02	95%
		227-1-1-0-1303	65.50	65.10	65.10	99%
		227-1-1-0-1201	131.00	131.00	131.00	100%
		227-1-1-0-1002 - 11	17.43	17.43	17.43	100%
		227-1-1-0-1302	8.00	8.00	8.00	100%
		227-1-1-0-1409 - 138	40.50	40.50	40.50	100%
		227-01-01-0-1101	17.99	17.99	17.99	100%
8.	Department of Census and Statistics	252-1-1-0-1202-009	161.69	160.73	160.73	99%
		252-1-1-0-1402	102.88	101.43	101.43	99%
		252-1-1-0-1201	52.74	52.74	52.74	100%
		252-1-1-0-1101	622.16	618.03	618.03	99%
		252-1-1-0-1002	282.03	281.75	281.75	100%
		252-1-1-0-1409-140	3.00	3.00	3.00	100%
		252-1-1-0-1409-138	117.02	117.02	117.02	100%
		252-1-1-0-1301	2.00	0.50	0.50	25%
		252-1-1-0-1409(34)	45.00	41.85	41.85	93%
		252-1-1-8-2507(13)	75,788.38	72,474.99	72,474.99	96%
9.	Department of Registrar General	254-1-2-0-1001	908.02	908.02	908.02	100%
		254-1-2-0-1506	3.23	3.23	3.23	100%
		254-1-2-0-1003	636.74	636.74	636.74	100%

Srl. No.	Ministry/Department received Provisions	Expenditure Code	Provisions		Actual Expenditure	Utilized provisions as a % of final provisions granted
			Initial Provision	Final Provision		
10.	Department of Textiles	303-2-1-0-1501	9,930.00	9,504.50	9,504.50	96%
11.	Department of Motor Traffic	307-2-1-10-2104	6,687.04	6,197.80	6,197.80	93%
12.	Department of Community based Corrections	326-1-1-0-1101	588.00	457.15	457.15	78%
		326-1-1-0-1201	36.00	36.00	36.00	100%
13.	Department of Land Use and Policy Plan	327-2-1-0-1201	65.00	60.00	60.00	92%
		327-2-1-0-1101	384.10	308.53	308.53	80%
		327-2-1-0-2509	95.00	94.45	94.45	99%
		327-2-1-0-2507	1,031.50	1,027.14	1,027.14	100%
14.	Department of Human Resources and Employment	328-1-1-0- 1101	544.00	495.48	495.48	91%
		328-1-1-0 -1201	208.71	186.71	186.71	89%
		328-2-2-11- 2509	686.68	676.68	676.68	99%
		328-1-1-0-1402	20.66	20.66	20.66	100%
		328-1-1-0-2102	61.24	61.24	61.24	100%
		328-1-1-0-1409-138	28.91	28.91	28.91	100%
15.	Wild Life Conservation Department	284-1-1-0-1508	1,000.00	1,000.00	1,000.00	100%
16.	Department of Education Publications	213-02-01-00-2001	3,500.00	3,332.66	3,332.66	95%
17.	Elections Commission	020-1-1-7-1409	1,672.73	1,672.73	1,672.73	100%

Srl. No.	Ministry/Department received Provisions	Expenditure Code	Provisions		Actual Expenditure	Utilized provisions as a % of final provisions granted
			Initial Provision	Final Provision		
18.	Presidential Secretariat	001-02-06-021-2509	10,953	10,683.30	10,683.30	98%
		001-02-06-022-2509	-	-	-	
		001-01-02-0-1409(140)	36.10	20.30	20.30	56%
		001-01-02-0-1401	106.50	100.00	100.00	94%
		001-2-06-023-2509	1,222,111.38	1,131,000.69	1,131,000.69	100.00%
		001-2-06-003-2509	392,251.50	125,578.64	125,578.64	100.00%
		001-2-06-022-2509	54,470.00	7,601.97	7,601.97	100.00%
19.	Ministry of Finance, Economic Stabilization and National Policy	102-01-02-040-1501-35	1,065,375.00	1,030,464.32	1,030,464.32	97%
		102-01-02-040-1501-36	1,745.00	1,645.00	1,645.00	94%
		102-01-02-040-1501-33	34,488.35	27,480.30	27,480.30	80%
		102-01-02-040-1501-34	478,357.50	466,167.50	466,167.50	97%
		102-01-02-040-1501-37	90,210.50	85,482.50	85,482.50	95%
20.	Ministry of Defence	103-02-18-1001	8,054.90	7,930.74	7,930.74	98%
		103-02-18-1003	5,228.22	5,145.04	5,145.04	98%
		103-02-18-1101	1,038.86	968.41	968.41	93%
		103-02-18-1201	192.50	177.50	177.50	92%

Srl. No.	Ministry/Department received Provisions	Expenditure Code	Provisions		Actual Expenditure	Utilized provisions as a % of final provisions granted
			Initial provisions	Final Provisions		
21. .	Ministry of Justice Prison Reforms and Constitutional Reforms	110-01-03-1409(47)	66.00	61.20	61.20	93%
		110-01-03-1409(48)	39.00	39.00	39.00	100%
		110-01-05-14-2509	36.15	36.10	36.10	100%
		110-01-02-30-2202	1,484.90	1,484.90	1,484.90	100%
		110-01-05-002-2509	284.37	284.35	284.35	100%
		110-01-03-0-1201	58.00	54.00	54.00	93%
		110-01-03-0-1409(49)	5.45	2.45	2.45	45%
		110-01-05-13-2509	135.00	129.50	129.50	96%
		110-01-03-1409(43)	183.16	176.86	176.86	97%
22 .	Ministry of Health	111-01-21-0-1001	4,499.66	4,271.42	4,271.42	95%
		111-01-21-0-1003	2,922.00	2,751.18	2,751.18	94%
		111-01-21-0-1101	180.00	146.34	146.34	81%
		111-01-21-0-1201	15.00	15.00	15.00	100%
		111-2-26-002-1409(11)	543.00	533.00	533.00	98%
		111-01-21-005-2202	86.09	86.09	86.09	100%
		111-1-05-002-2001(11)	4,246.87	3,328.54	3,328.54	78%

Srl. No.	Ministry/Department received Provisions	Expenditure Code	Provisions		Actual Expenditure	Utilized provisions as a % of final provisions granted
			Initial provisions	Final Provisions		
23.	Ministry of Transport and Highways	117-02-04-61-2104	319,583.40	284,931.13	284,931.13	89%
24.	Ministry of Agriculture	126-1-18-0-1101	590.40	519.59	519.59	88%
		126-1-18-0-1201	72.00	67.75	67.75	94%
		126-02-05-02-2205(11)	5,432.00	5,338.17	5,338.17	98%
25.	Ministry of Agriculture and Plantation	118-01-02-1001	9,652.00	9,520.03	9,520.03	99%
		118-01-02-1003	6,937.00	6,699.66	6,699.66	97%
		118-01-02-1002	60.00	25.55	25.55	43%
		118-01-02-1101	60.00	59.94	59.94	100%
		118-01-02-1201	92.00	92.00	92.00	100%
		118-01-02-1202	329.98	311.31	311.31	94%
		118-01-02-1401	600.00	350.00	350.00	58%
		118-01-02-1402	80.00	80.00	80.00	100%
		118-01-02-1409(140)	57.00	54.13	54.13	95%
		118-02-03-20-2509	114.00	85.83	85.83	75%
		118-01-02-1302	37.76	37.76	37.76	100%
		118-02-03-20-2202	498.52	430.22	430.22	86%
		118-01-02-1202(009)	72.00	60.00	60.00	83%
		118-02-03-088-2509	48,728.67	29,068.65	29,068.65	60%

Srl. No.	Ministry/Department received Provisions	Expenditure Code	Provisions		Actual Expenditure	Utilized provisions as a % of final provisions granted
			Initial provisions	Final Provisions		
26.	Ministry of Agriculture and Plantation	118-1-2-2002	39.68	39.68	39.68	100%
		118-1-2-2102	27.73	27.73	27.73	100%
		118-02-03-080-2202	3,875.88	3,299.89	3,299.89	85%
		118-01-02-2001	5,778.65	5,658.79	5,658.79	98%
		118-01-02-2401	34.00	32.99	32.99	97%
27.	Ministry of Industries	149-2-17-0-1404	878.50	878.50	878.50	100%
		149-2-17-0-2509	551.11	465.97	465.97	85%
		149-2-17-0-1403	364.46	260.31	260.31	71%
		149-2-17-0-1101	733.00	709.82	709.82	97%
		149-2-17-0-1201	149.30	149.30	149.30	100%
		149-2-17-0-1402	84.00	60.00	60.00	71%
		149-2-17-0-2103	35.36	35.36	35.36	100%
		149-2-17-0-1401	21.00	21.00	21.00	100%
		149-2-17-0-2102	57.23	57.23	57.23	100%

Srl. No.	Ministry/Department received Provisions	Expenditure Code	Provisions		Actual Expenditure	Utilized provisions as a % of final provisions granted
			Initial provisions	Final provisions		
28.	Ministry of Women Affairs and Social Empowerment	171-02-07-0-1001	7,189.79	7,041.87	7,041.87	98%
		171-02-07-0-1003	4,384.26	4,361.88	4,361.88	99%
		171-02-07-0-1101	216.00	196.50	196.50	91%
		171-02-07-0-1201	21.60	21.60	21.60	100%
		171-02-07-0-1506	175.11	127.96	127.96	73%
		171-02-08-01-1501	497,118.75	492,400.40	492,400.40	99%
		171-02-06-0-1101	640.00	545.53	545.53	85%
		171-02-08-0-1101	314.00	272.32	272.32	87%
		171-02-08-02-1501	37,135.32	36,333.34	36,333.34	98%
		171-01-02-003-2202	5,033.70	4,620.56	4,620.56	92%
		171-02-06-04-2509	840.55	839.62	839.62	100%
		171-02-07-08-2509	200.00	200.00	200.00	100%
		171-02-08-003-1409	72,572.00	72,242.08	72,242.08	100%
		171-02-06-007-2509	1,960.80	1,942.07	1,942.07	99%
		171-02-08-1201	50.40	50.80	50.80	101%
		171-02-06-1201	103.80	96.60	96.60	93%
		171-02-06-02-2509	541.80	507.00	507.00	94%

Srl. No.	Ministry/Department received Provisions	Expenditure Code	Provisions		Actual Expenditure	Utilized provisions as a % of final provisions granted
			Initial provisions	Final provisions		
29.	Ministry of Buddhasasana, Religious and Cultural Affairs	101-02-06-08-2205	3,166.00	3,113.96	3,113.96	98%
		101-02-05-0-2001	360.00	337.42	337.42	94%
		101-02-05-0-2103	290.28	290.28	290.28	100%
		101-02-06-0-1409(8)	200.00	200.00	200.00	100%
		101-2-6-1-2205	2,750.00	2,742.96	2,742.96	100%
		101-02-05-0-1101	4.56	4.56	4.56	100%
		101-02-05-0-2102	181.86	181.86	181.86	100%
30.	Ministry of Public Security	189-01-02-1001	63.43	63.43	63.43	100%
		189-01-02-1003	40.60	40.60	40.60	100%
		189-01-02-1509	88.32	-	-	0%
31.	Ministry of Public Administration, Home Affairs, Provincial Councils and Local Government	130-01-16-0-2001(039)	2,950.00	2,944.34	2,944.34	100%
		130-01-16-0-1403	40,201.70	40,201.70	40,201.70	100%
		130-02-20-007-2509	185.89	185.50	185.50	100%
		130-1-1-0-2001	1,693.00	740.00	740.00	44%
		130-1-1-0-1303	119.00	22.76	22.76	19%
		130-1-13-1-2509/11	100.00	100.00	100.00	100%

Srl. No.	Ministry/Department received Provisions	Expenditure Code	Provisions		Actual Expenditure	Utilized provisions as a % of final provisions granted
			Initial provisions	Final provisions		
32.	Ministry of Public Administration, Home Affairs, Provincial Councils and Local Government	130-1-13-0-1201-0/11	10.00	10.00	10.00	100%
		130-1-2-0-1001	820.50	757.52	757.52	92%
		130-1-2-0-1003	32,141.90	31,003.73	31,003.73	96%
		130-1-16-0-1003	3,471.00	3,362.73	3,362.73	97%
		130-1-16-0-1102	114.28	114.28	114.28	100%
33.	Ministry of labour and Foreign Empliment	193-01-14-01-2509	213.40	192.80	192.80	90%
		193-01-14-0-1101	744.00	613.50	613.50	82%
		193-01-14-0-1201	186.00	186.00	186.00	100%
		193-01-7-0-1101	504.50	419.16	419.16	83%
		193-01-07--0-1201	30.50	25.00	25.00	82%
		193-01-07--0-1302	26.70	26.70	26.70	100%
		193-01-07--0-2509(94)	51.50	51.50	51.50	100%
34.	Ministry of Sports and Youth Affairs	194-02-08-0-1201	261.46	225.46	225.46	86%
		194-02-08-0-1402	67.50	67.50	67.50	100%
		194-02-08-0-1403	66.92	50.19	50.19	75%
		194-02-08-0-1409(140)	12.88	2.65	2.65	21%
		194-02-08-4-2202(26)	8,000.00	7,190.73	7,190.73	90%
		194-02-08-0-1101	831.88	637.44	637.44	77%
		194-02-08-0-2401	500.00	338.50	338.50	68%
		194-02-08-0-2102	240.00	220.00	220.00	92%

Rs. 000

Srl. No.	Ministry	Expenditure Code	provisions		Actual Expenditure	Utilized provisions as a % of final provisions granted
			Initial provisions	Final Provisions		
35.	Ministry of Sports and Youth Affairs	194-02-08-0-2103	3,564.95	2,862.09	2,862.09	80%
		194-02-08-0-1002	58.93	40.49	40.49	69%
		194-02-08-0-1302	83.58	75.82	75.82	91%
		194-02-07-009-2509	4,686.44	1,456.23	1,456.23	31%
		194-02-08-1409(138)	18.00	18.00	18.00	100%
36 .	Ministry of Environment	160-01-02-1001	1,913.43	1,601.51	1,601.51	84%
		160-01-02-1003	1,173.60	1,170.91	1,170.91	100%
		160-01-02-1101	126.00	38.65	38.65	31%
		160-02-03-118-2507	130.00	128.65	128.65	99%
37.	Ministry of Tourism and Land	122-1-3-0-1001	9,243.70	9,141.47	9,141.47	99%
		122-1-3-0-1003	6,107.06	5,995.49	5,995.49	98%
		122-1-3-0-1101	140.66	98.61	98.61	70%
		122-1-3-0-1506	132.00	95.95	95.95	73%
		122-1-3-5-2105	813,032.99	792,393.85	792,393.85	97%
38.	Ministry of Fisheries	151-1-2-01-1501	-	6,875.41	6,875.41	100%

3.7 Performance of Reporting Non Financial Assets

Rs. 000

Asset Code	Description of the code	Balance according to Inventory Survey report as at 31.12.2024	Balance according to Financial Status as at 31.12.2024	Due for further Accounting	Report progress as %
9151	Buildings and structures	1,068,066,178.90	1,068,066,178.90	-	-
9152	Machinery	682,421,221.50	682,421,221.50	-	-
9153	Lands	2,268,437,000.00	2,268,437,000.00	-	-
9154	Non- tangible Assets	-	-	-	-
9155	Biological Assets	-	-	-	-
9160	Work in progress	330,802,313.72	330,802,313.72	-	-
9180	Lease out Assets	1,068,066,178.90	1,068,066,178.90	-	-

3.8. Auditor General's Report

- ✚ Draft of the precise report of the Auditor General is attached and forwarded herewith.
- ✚ Final report of such precise report attached at the end of the Performance Report.

Chapter 4

Performance Indicators

4. Performance of the Institution (Based on the Action Plan)

Special Indicators	Actual Output as a percentage of expected Output (%)		
	100 - 90	75 - 89	50 - 74
Establishments Division			
i. Number of responses provided for public complaints (63 out of 65)		✓	
ii. Number that given information relevant to the Right to information Act (16)	✓		
iii. Number of staff officers' meetings and Divisional Secretariat meetings. (12)	✓		
iv. Number of applications for which recommendations given for the possession of fire arms (2500 fire arms out of 3188)		✓	
* Further upgrading process is still going on			
Planning Division			
i. Developemnt program of de-centralized budget	✓		
ii. Provincial Council development program	✓		
iii. Rural road development program	✓		
iv. Grama shakthi program Gram Shakthi Workahana (Total number of societies - 124, inactive - 90, active - 34)	✓		
v. Renovation of pirven buildings	✓		
vi. Conducting of district coordinating committee meetings (6 out of 12) *		✓	
vii. Committee reports prepared of district coordinating committee meetings already held	✓		
viii. Instances where expeditious solutions given for problems forwarded to the district coordinating committee meetings.		✓	
* District Coordinating Committee Meetings were not held during Elections period. (The letter No. EDR/PE/2024/P459 dated 16.08.2024 issued by the Elections Commission.			
Accounts Division			
i. Preparation and forwarding annual estimates to the Department of Budget.	✓		
ii. Forwarding the annual imprest application to the Central Bank.	✓		
iii. Provisions received ditributed to District Secretariat and Divisional Secretariats	✓		
iv. Imprest cash received from the treasury being distributed to the District Secretariat and Divisional Secretariats	✓		
v. Preparationonn and forwarding the annual imprest reconciliation statement to the treasury on due date.	✓		

Special Indicators	Actual Output as a percentage of expected Output (%)		
	100 - 90	75 - 89	50 - 74
vi. Preparation and forwarding the annual financial statement to the Auditor General	✓		
vii. Annual procurement plan being forwarded to the government audit office on the due date.	✓		
viii. Number of procurement activities dealt with according to the annual procurement plan.		✓	
ix. Forwarding the general deposit time analysis reports and annual reports already sent to the Department of Public Accounts	✓		
x. Under the limits given for Advance B Account of public officers , limits were allocated for the District Secretariat and Divisional Secretariats.	✓		
xi. Amount of bakance of loan arrearses recovered.			✓
xii. Forwarding the reconciliation statement according to 506 D bring forth annually on Advance B Account year end to the government audit department on the due date.	✓		
xiii. Observations given within the due period on audit queries sent by the auditor general	✓		
xiv. Forwarding observations to the draft of the Auditor General's precise report and the final report	✓		
xv. Forwarding 154 (6) descriptive management audit reports to the national audit office.	✓		
xvi. Quarterly assessment on recurrent expenditure	✓		
xvii. Quarterly assessment on capital expenditure	✓		
xviii. Maintenance of stores management affairs, issuing of goods in stores and maintaining minimum stock levels.	✓		
xix. Forwarding the final report prepared having carried out annual inventory survey to the governmet audit office on the due date.	✓		
Internal Audit Division			
i. Number of district and audit management committee meetings held (04)	✓		
ii. Number of divisional audit management committee meetings held once in a quarter (52)	✓		
iii. Number of audit inspections conducted in the District Secretariat and divisional secretariat divisions (43)	✓		
Engineering Division			
i. Construction of buildings	✓		
ii. Maintenance work of quarters belong to District Secretariat.	✓		

Special Indicators	Actual Output as a percentage of expected Output (%)		
	100 - 90	75 - 89	50 - 74
iii. Maintenance and repairs of auditoriums (First floor/ Seventh floor)	✓		
District Agriculture division			
i. Number of Agricultural Committee meetings held (06)	✓		
ii. Number of district seasons committees held (06)	✓		
iii. Coordinating of institutions for the completion of annual crops production plan	✓		
Special Development Projects			
iv. Area of land where commercial durian cultivation is spreading out. (05 acres)	✓		
v. Number of beneficiaries of Bees' villages (15)	✓		
vi. Number of goats given for goats farming project (135)		✓	
vii. Number of agri entrepreneur villages for further proceed of agricultural innovation program. (10)		✓	
District Fertilizer Division			
i. Number of sample examinations. (154)	✓		
ii. Number of stock verification and inspection of stores (123)	✓		
iii. Number of progress review meetings/ district fertilizer committees conducted (04)	✓		
iv. Fertilizer production, import and mixing licenses being made available			
Samurdhi Division			
i. Number of loans for low income earners from Samurdhi banks. (4000)	✓		
ii. Number of gardens being developed (140)*	✓		
iii. Number of houses being developed (78)	✓		
iv. Number of computers being made available (20)	✓		
v. Number of families being empowered (13)	✓		
vi. Number of samurdhi banks being trained (42)	✓		
vii. Number of samurdhi and low income earners whose savings being enhanced (850)	✓		
viii. Number of retirement files completed (32)	✓		
Statistics Division			
i. Population and Housing survey - Enumeration stage - 2024 *		✓	

Special Indicators	Actual Output as a percentage of expected Output (%)		
	100 - 90	75 - 89	50 - 74
ii. Collecting of information on the area of lands dealt with paddy cultivation relevant to the maha season.	✓		
iii. Collecting of information on the area of lands dealt with paddy cultivation relevant to the yala season.	✓		
iv. Number of samples of paddy cultivation			✓
v. Number of samples dealt with work force survey.		✓	
vi. Number of price collection monthly reports of producers.	✓		
vii. Price collection of 12 hours on goods and services selected from two divisional secretariat divisions. (International price comparison program.)			✓
* Enumeration stage commenced in October 2024, and it's still being on the process.			
Small Enterprises Development			
i. New enterprises generated (557)			✓
ii. Enterprises developed and maintained (557) * Investment opportunities were limited due to the limit of bank loans given to enterprises and increasing of loan interest rate			(14%) *
iii. Number of marketing opportunities generated (1100)			✓
iv. Number of people coordinated technologically (175)	✓		
v. Packaging (120)	✓		
vi. Number of enterprises registered. (300)		✓	
vii. Number of enterprises for which plans are prepared (300)			✓
viii. Costing (1200)			✓
Land use Planning Division			
i. Preparing of divisional land use plans (36)	✓		
ii. Preparing and completing rural land use reports inclusive with land use recommendations (02)	✓		
iii. Development of plot of lands through soil and water conservation of agricultural lands. (30)	✓		
iv. Reports inclusive with investigative facts for the solution of special land use matters. (01)	✓		
v. Through the survey on land enjoyment and possession completing and updating maps and relevant data (36)	✓		
Research and Communication Division			
i. Number of times the website being updated. (365)	✓		

Special Indicators	Actual Output as a percentage of expected Output (%)		
	100 - 90	75 - 89	50 - 74
ii. Making available of multimedia facilities and technical equipments relevant thereto. (Number of meetings 420)	✓		
iii. Saving of cost through maintaining and dealing with computer and computer net working without a support of outside parties. (Cost saving approximately about 25 lakhs.)	✓		
iv. Dealing with graphic designing of District Secretariat.	✓		
Measurements, Units and Standards			
i. Annual weighing and measuring instrument verification revenue (Rs.23.55)	✓		
ii. Number of awareness programs (40)	✓		
iii. Attempted raids and cases being filed (720)		✓	
Explosives Control Division			
i. Number of explosive permits issued (225)	✓		
ii. Number of explosive licenses issued (50)	✓		
iii. Number of explosives and ammunitions issued (3920)	✓		
iv. Number of renovated and newly constructed explosive stores. (145)	✓		
Consumer Relations Division			
i. Market raids (815)		✓	
ii. Awareness of entrepreneurs and customers		✓	
iii. Participated programs (3300)		✓	
iv. Interventions for complaints (70)		✓	
Social Security Division			
i. New contributors recruited (847)			✓
ii. Number of programs held for awareness of community (12)			✓
iii. Number of persons being made aware of (140)		✓	
iv. Number of public officers being made aware of (42)		✓	
v. Number to whom education benefits were given (16)	✓		
vi. Number for whom pensions were granted (25)	✓		
vii. Financial progress expected to gain from recruiting of new contributors.	✓		

Special Indicators	Actual Output as a percentage of expected Output (%)		
	100 - 90	75 - 89	50 - 74
Buddhist Affairs Division			
i. Number of under developed temples that have been renovated	✓		
ii. Number of under developed Dhamma schools developed	✓		
iii. Number of Dhamma school teachers' library allowance given	✓		
Early Childhood Development Officer			
i. Number of conducted progress review meetings (02)	✓		
ii. Number of awareness programs dealt with no provisions (129)	✓		
iii. Number of teachers being made aware of and creative programs (32)		✓	
Number of pre school teachers received allowances (1594) Rs. 492,400,400.00	✓		
Number of nutritional packs given (78862)	✓		
iv. Pre-school students who have received breakfast (3776)	✓		
v. Number of pre-school gardens designed (488)		✓	
vi. Committees held on district pre-school protection and developemnt (04)	✓		
vii. Number of district mainatined data base systems. (05)	✓		
Child Rights Promotion Officer			
i. Number of conducted monthly progress review meetings (12)	✓		
ii. Number of conducted district children's development committees (03)	✓		
iii. Conducted District Children's Councils (03)	✓		
iv. Divisional children's council supervised (13)	✓		
v. Children's societies supervised (33)			✓
vi. Child protection plans supervised (52)		✓	
vii. Rural children's committees supervised (20)		✓	
viii. Supervised programs on foster parents/ helping hand/ADB donations (54)	✓		
ix. Programs held in anticipation of knowledge and entertainment on World Children's day	✓		
District Women Development Officer			
i. Number of women faced violence who have been engaged in assistant services (597)	✓		

Special Indicators	Actual Output as a percentage of expected Output (%)		
	100 - 90	75 - 89	50 - 74
ii. Number of women economically empowered	✓		
iii. Number of training programs conducted (Income generating 04)	✓		
iv. Number of women recieved training on skills (245)	✓		
v. Number to whom given shelters (women 58 and children 39)	✓		
vi. Number of women tasks organizations registered (23)			✓
vii. Number of re-organized women's societies (108)	✓		
viii. Monthly conducted meetings of divisional women tasks organizations (549)	✓		
ix. Number of conducted Kantha Bala mandala meetings (82)	✓		
x. Number of market fairs conducted (494)	✓		
xi. Number of awareness programs (male/female social status/ leadership/ legal /counselling/ health and nutrition / other) number of programs (279)	✓		
District Social Services Officer			
i. Granting of self employment aids for persons with disabilities. (12)	✓		
ii. Disabled persons who have obtained access facilites to houses (10)			✓
iii. Persons with disabilities received equipments (17)			✓
iv. Persons with disabilities received aids for houses (05)			✓
v. Persons with disabilities received self employments (07)			✓
vi. Income generated programs conducted (05)	✓		
vii. Rehabilitation programs conducted (02)	✓		
Elders' Rights Promotions Division			
i. Elders received livelihood allowance of Rs. 3000 (28515)	✓		
ii. Elders received centurian allowance. (32)	✓		
iii. Granting of allowances to elders in the waiting list. (72)	✓		
iv.Low income earning elders who have obtained aids for construction of houses (03)	✓		
v. Low income elders to whom minimum required facilities were supplied for houses (200)		✓	
vi. Rural elderly organizations received financial aids. (30)		✓	
vii. Elders to whom given self employment aids (15)		✓	

Special Indicators	Actual Output as a percentage of expected Output (%)		
	100 - 90	75 - 89	50 - 74
viii. Elders with sicknesses received aids (48)		✓	
ix. Programs conducted on health, exercises and entertainment. (12)			✓
x. Number of pilgrimages given aids (26)		✓	
Vidhatha Officer			
i. Number of standard and quality certificates given (26)	✓		
ii. Technology assigned training programs conducted (420)	✓		
iii. Training given on production of cleaning items across technical and technological institution. (06)	✓		
iv. Making available of market facilities across market fairs and exhibitions. (55)	✓		
v. Training on computers and online- marketing (100)	✓		
vi. Beneficiaries received training on electronics and computer hardware. (13)	✓		
vii. Beneficiaries received training on garments and clothing. (20)	✓		
iii. Vidhatha centres supervised (13)	✓		
Human Resource Development Officer / Job Centre			
i. Number of youths employed (191)	✓		
ii. Number of small scale entrepreneurs empowered (11)			✓
iii. Students sent for vocational training (14)			✓
iv. Job seeking youths received vocational guidance (665)	✓		
v. Those who have been sent to receive RPL (55)	✓		
Skills Development Officer			
i. Number of youths in urban shanties directed to vocational training courses. (165)		✓	
ii. Number of conducted vocational guidance programs (260) / Number of beneficiaries (11286)	✓		
iii. Number of established school vocational guidance unit (04)			✓
iv. Number of apprentice directed for vocational training courses (1320)	✓		
v. Number those who have been directed to receive National Vocational Qualifications (NVQ) through (RPL) evaluating previous knowledge.(380)	✓		
vi. Number of NVQ qualified technicians who have received (Skill Passport) (338)			✓

Special Indicators	Actual Output as a percentage of expected Output (%)		
	100 - 90	75 - 89	50 - 74
Foreign Employment Officer			
i. Number of prepared Development plans (27)	✓		
ii. Re-socialised foreign migrant workers (12)		✓	
iii. Number of awareness programs on foreign employment opportunities (23)		✓	
iv. Special awareness programs for the welfare of migrant families (beneficiaries 1688)			✓
v. Trained labourers directed for foreign employment (08)			✓
vi. Number of monthly progress review meetings conducted (04)	✓		
District Non Government Organization Coordinator			
i. Number of institutions registered out of the applications submitted for registration at the district level	✓		
ii. Number of institutions recommended out of the applications submitted for national level registration	✓		
iii. Number of applications approved out of the applications submitted for work permit and visa approval	✓		
iv. Number of annual work plans and quarterly progress reports submitted for approval, out of the number approved	✓		
Environment Officer			
i. Number of district environment committees held (6 out of 06)	✓		
ii. Number of complaints for which solutions given among complaints reported.		✓	
iii. Number of seminars and awareness programs on environment education (Target 21 / held 6)	✓		
iv. Number of tree planting programs conducted (target plants 18110 / planting of 1100 trees).			✓
National Integration Promotion Assistant			
i. Trainees who have completed bilingual language program (300)			✓
ii. Teachers who have completed bilingual teacher training (150)			✓
District Cultural Development Officer			
i. Artists who have received aids for needy artists (100)	✓		
ii. Number of artists received medical aids (20)	✓		
iii. Divisional and district cultural art programs held (14)	✓		
iv. Artists recommended for Kalabhooshana Award ceremony (10 Artists)	✓		

Special Indicators	Actual Output as a percentage of expected Output (%)		
	100 - 90	75 - 89	50 - 74
v. Multi religious programs conducted (10)	✓		
vi. Number of training programs conducted for children in Children's societies (15)		✓	
vii. Programs conducted for promotion of local food and indigeneous medicine methods. (20)	✓		
viii. Number of sales fairs conducted for the promotion of traditional art works. (06)	✓		
ix. Number of national victories (06)	✓		
x. Number of conducted cultural festivals (50)	✓		
xi. Number of active cultural boards (14)	✓		
Disaster relief Services Officer			
i. Number of persons to whom immediate disaster reliefs were supplied. (11,953)	✓		
ii. Number of houses constructed to sustain disasters (01)	✓		
iii. Number of families received cash advance for houses damaged caused by disasters. (556)	✓		
iv. Number of families received compensation for damages of houses caused by disasters. (1074)	✓		
v. Beneficiaries received compensation for houses entered in to the online system. (856)	✓		
vi. Number of families evacuated from their residences due to high risk conditions. (09)			
vii. Developemt of protection centres (02)			
* Provisions for impementation of awareness programs were not received resulted in such programs were put on halt in the year 2024.			
Productivity Development Officer			
i. Number of small and medium scale institutions empowered through the concept of productivity (15)	✓		
ii. Number of upgraded processes in public institutions (30)	✓		
iii. Number of progress review meetings conducted (12)	✓		
iv. Number of school children participated for the certificate program of school productivity program. (120)	✓		
Advisory Division			
i. Conducting of counselling programs in divisional secretariat division level for the youth community (24)	✓		
ii. Conducting of counselling clinics in District and Divisional Secretariat division level. (24)		✓	
iii. Group discussion and conducting awareness programs for clients . (24)			✓

Special Indicators	Actual Output as a percentage of expected Output (%)		
	100 - 90	75 - 89	50 - 74
iv. Directing of clients for district employment fair.		✓	
v. Giving counselling services for clients need special interventions.	✓		
vi. Monthly awareness of family members through a specific theme. (Under 12 themes within a year)	✓		
vii. Counselling services for groups and individuals through counselling clinics.		✓	
Mediation Training Officer			
i. Number of recommended training reports given for those who have an ability in mediation.	✓		
ii. Number of supervised reports handed over to the Mediation Commission.		✓	
iii. Number of secret reports given having investigated in inappropriate behaviours of mediators.	✓		
iv. Number of reports of data prepared on 13 Mediation Boards in the district.	✓		
v. Number of work shops conducted to make aware of law students			✓

Chapter 5

Performance of Achievement on Sustainable Development Goals (SDG)

5.1 Performance of achieving identified Sustainable Development Goals (SDG)

Targets/ Objectives	Targets	Indicators of achievements	Percentage receiving of achievements upto now. %		
			0 - 49	50 -74	75 - 100
Establishments Division					
(SDG 16) Promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective, accountable and inclusive institutions at all levels.	Reducing significantly sources of illegal financial and weapon transportation by 2030.	Number of applications that have been recommended relevant to renewal of firearms for kept holding of firearms legally on the possession. (3095)			✓
	Reduce bribery and corruption of all sorts significantly.	Number of instant responses given responsibly for public complaints relevant to affairs executed by District Secretariat and Divisional Secretariat divisions. (63)			✓
	Ensure responsive, inclusive, participatory and representative, decision making at all levels.	Number of conducted staff officers’ meetings and Divisional Secretariats’ summit. (12)			✓
	Providing of information to those who have sought after such facts in terms of the Information Act.	Number of persons received information (16)			✓
Planning Division					
(SDG 09) Industry, Innovation And Infrastructure-Build resilient infrastructure, Promote inclusive and sustainable industrialization and foster innovation.	i. Carrying out projects in 13 Divisional Secretariat divisions through De-centralized Budget Development Program.	Number of completed projects. 1391			✓

Targets/ Objectives	Targets	Indicators of achievements	Percentage receiving of achievements upto now. %		
			0 - 49	50 -74	75 - 100
(SDG 09) Industry, Innovation And Infrastructure- Build resilient infrastructure, Promote inclusive and sustainable industrialization and foster innovation.	ii. Carrying out projects in 09 Divisional Secretariat divisions through rural road development program.	Number of completed projects. 196			✓
(SDG 16) Promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective, accountable and inclusive institutions at all levels.	iii. Conducting of District Coordinating Committee meetings.	Number of conducted District Coordinating Committee meetings 06		✓	
* Conducting of meetings has temporarily been halted through the letter No. EDR/PE/2024/P459 dated 16.08.2024 issued by the Elections Commission due to Presidential and Parliamentary Elections.					
Accounts Division					
SDG 16 Promote peaceful and inclusive societies for sustainable development	Maximum utilization from provisions received for the expenditure vote 255	Amount of provisions utilized.			✓
	Preparation of annual financial statements prior to 28th of February, in terms of bearing No. 19 of 2018.	Prepared and submitted of annual financial report before the due date.			✓

Targets/ Objectives	Targets	Indicators of achievements	Percentage receiving of achievements upto now. %		
			0 - 49	50 -74	75 - 100
Provide access to justice for all and build effective, accountable and inclusive institutions at all level.	Forwarding of imprest application to the Treasury before 15th January, for receiving of imprest cash for the year 2024.	Imprest applications forwarded to the treasury prior to the due date.			✓
(SDG 16) Promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective, accountable and inclusive institutions at all level.	Preparation of estimates required to obtain provisions for the year 2024 in the month of September.	Number of estimates prepared and forwarded on the due date.			✓
	Forwarding the annual imprest reconciliation report prior to 10th January.	Forwarding the imprest reconciliation report prepared on the due date.			✓
	Utilization of all provisions received from other Ministries and Departments.	Number of provisions utilized (Rs.mil. 5,242.25)			✓
(SDG 16) Promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective, accountable and inclusive institutions at all level.	Rice distribution program	Amount of provisions utilized (Rs.mil. 624.58)			✓
	Utilization of provisions for giving relief in emergency disaster situations.	Amount of provisions utilized (Rs. mil. 189.7)			✓
	Forwarding the procurement plan to the government audit office prior to the 31st January 2024	Forwarding the procurement plan on the due date			✓
	Preparation of time analysis report on general deposit.	General deposit time analysis report submitted on the due date.			✓
	Releasing of retained cash	Amount of retained cash released			✓
	Recovering of loan balance arrearses	Amount of loan arrearses recovered. (65%)		✓	

Targets/ Objectives	Targets	Indicators of achievements	Percentage receiving of achievements upto now. %		
			0 - 49	50 -74	75 - 100
(SDG 16) Promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective, accountable and inclusive institutions at all level.	Responding to audit queries within a month.	Number of audit queries for which responses were given (100%)			✓
	Provisions received for pensions payment been released to Divisional Secretariat divisions.	Amount of provisions released (Rs mil. 511.7)			✓
	Recovering of maximum amount form pensions that have been over payed.	Amount of excess payment recovered. (Rs. mil. . 11)		✓	
(SDG 16) Promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective, accountable and inclusive institutions at all level.	Payment of salaries of officers in the District Secretariat and Divisional Secretariats.	Amount of salaries paid. (Rs, mil. 1,535.80)			✓
	Having completed the annual inventory survey, forwarded it to the government audit office prior to 15th June 2024.	Forwarding the inventory report after having prepared, on the due date. It's being planned to finalize prior to 15th June.			✓
Internal Audit Division					
(SDG 16) Promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective, accountable and inclusive institutions at all level.	i. Carrying out audit inspections in the District Secretariat and all other Divisional Secretariats according to the audit plan. (14 Inspections)	Number of audit inspections carried out (14)			✓

Targets/ Objectives	Targets	Indicators of achievements	Percentage receiving of achievements upto now. %		
			0 - 49	50 -74	75 - 100
(SDG 16) Promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective, accountable and inclusive institutions at all level.	ii. Audit Management Committees once in a quarter being conducted in the District Secretariat and implementation of decisions arrived at Audit Management Committees (Meetings 04)	Number of Audit and Management Committee meetings conducted (04)			✓
	iii. Conducting of Divisional Audit Management Committee Meetings once in a quarter at all divisional secretariat divisions in the district. (52 Meetings (Meetings 52)	Audit and Management Committee meetings conducted once in a quarter in 13 divisional secretariat divisions are 52 meetings)			✓
Engineering Division					
(SDG 09) Industry, Innovation And Infrastructure- Build resilient infrastructure, promote inclusive and sustainable industrialization and foster innovation.	i. Construction of building with 4 floors extent of 2983.25 m ² with all facilities	Financial and physical progress			✓
	ii. Minimizing complaints received on sound administration and in auditoriums.	Items repaired at maintenance work in auditoriums. Amplifiers, Power Amplifiers 02 Items, Channel Fm Receiver and Mic, Splitter, Sound Cable Jack)			✓

Targets/ Objectives	Targets	Indicators of achievements	Percentage receiving of achievements upto now. %		
			0 - 49	50 -74	75 - 100
(SDG 09) Industry, Innovation And Infrastructure- Build resilient infrastructure, promote inclusive and sustainable industrialization and foster innovation.	iii. Minimizing complaints received on sound administration and in auditoriums.	Items repaired at maintenance work in auditoriums. (Sound cable, Switch, VGA cable)			✓
		Number of complaints received.			✓
Agriculture Division					
(SDG 02) End hunger, achieve food security and improved nutrition and promote sustainable agriculture	i. Spreading of commercial durian plantation. - (acres)	A number of acres of durian being cultivated. (05acres)			✓
	ii. Beneficiaries under establishment of bees’ villages. (15)	Number of beneficiaries (15)			✓
	iii. Project of house related goat farming (goats135)	Number of goats distributed. (goats105)			✓
	iv. Agri entrepreneur villages program to further proceed with Agriculture innovation program. (Villages 10)	Villages generated 10			✓
	v. Conducting of 6 district agri committees.	Reports on conducted committees. (06)			✓
	vi. Conducting of district season committees.	Reports on seasonal committees conducted (06)			✓

Targets/ Objectives	Targets	Indicators of achievements	Percentage receiving of achievements upto now. %		
			0 - 49	50 -74	75 - 100
Fertilizer Division					
(SDG 02) End hunger, achieve food security and improved nutrition and promote sustainable agriculture	i. Dealing with 108 sample inspections for confirmation of quality of fertilizers.	Number of samples used(154)			✓
	ii. Dealing with 96 stock verification and inspection of stores.	Number of carried out physical verification of fertilizer stocks and inspection of stores. (123)			✓
SDG 02) End hunger, achieve food security and improved nutrition and promote sustainable agriculture	iii. Carried out 04 progress review meetings and fertilizer committee meetings.	Number of meetings held for Yala season 2022 and Maha season 2022/23 (04)			✓
	iv. Issuing of licenses (36)	Licenses being made available for fertilizer production, imports and filling (new licenses 15 / Renewal of licenses 24)			✓
Samurdhi Division					
SDG 11 Make cities and human settlements inclusive, safe, resilient and sustainable.	Granting of houses for families under the special Housing program. (78 families)	Number of developed houses (45)		✓	
SDG 09 Build resilient infrastructure, promote inclusive and sustainable industrialization and foster innovation.	Issuing of loans through sundry loans programs to Samurdhi beneficiaries and low income earners. (loan receivers 4000)	Loans issued to Samurdhi beneficiaries and low income earners (17824)			✓

Targets/ Objectives	Targets	Indicators of achievements	Percentage receiving of achievements upto now. %		
			0 - 49	50 -74	75 - 100
(SDG 02) End hunger, achieve food security and improved nutrition and promote sustainable agriculture	iii. Cultivation of 10 home gardens by 10 houses in each grama niladhari division. (140)	Number of home gardens developed. (155)			✓
Statistics Division					
(SDG 02) End hunger, achieve food security and improved nutrition and promote sustainable agriculture	i. Preparation of estimate of the district paddy harvest. (Number of samples of paddy cultivation survey used therefor. 140)	Number of obtained survey samples on paddy harvest (98)		✓	
(SDG 04) Ensure inclusive and equitable quality education and promote life long learning opportunities for all. (SDG 08) Promote sustained, inclusive and sustainable economic growth, full and productive employment and decent work for all.	ii. Making available of district information required for the analysis of work force, employment, non employment and computer literacy . (Divisional secretariat Divisions 13) Making available of district information required for the analysis of work force, employment, non- employment and computer literacy . (Divisional secretariat Divisions 13)	Number of work force survey samples relevant to the district. Divisional Secretariat Divisions that has collected information			✓

Targets/ Objectives	Targets	Indicators of achievements	Percentage receiving of achievements upto now. %		
			0 - 49	50 -74	75 - 100
Small Enterprises Development Division					
(SDG 8.2) By promoting of sustained, inclusive and sustainable economic growth, full and productive employment and decent work for all, raising attention to fields with higher demand for labour with higher value addition to receive high level of economic production.	i. Generating of new enterprises for the promotion of entrepreneurship. (1700)	New enterprises generated (918)		✓	
	ii. Development of businesses by technological development. (40)	Technologically developed enterprises (103)			✓
	iii. Coordinating of market opportunities (1100)	Coordinating of market opportunities (740)		✓	
(SDG 8.2) By promoting of sustained, inclusive and sustainable economic growth, full and productive employment and decent work for all, raising attention to fields with higher demand for labour with higher value addition to receive high level of economic production.	iv. Technological training programs of individuals and groups (group programs 48, individual programs 40)	Entrepreneurs to whom technological training given (2483)			✓
	v.Training programs on packaging (09) persons (275)	Entrepreneurs to whom packaging assistant was given (113)	✓		
	vi. Training program on costing (09) Persons (275)	Entrepreneurs to whom costing assistant was given (443)			✓
	vii. Preparation of business plans (12)	Business plans prepared (247)			✓
	viii. Registration of businesses (565)	Registered enterprises (407)		✓	

Targets/ Objectives	Targets	Indicators of achievements	Percentage receiving of achievements upto now. %		
			0 - 49	50 -74	75 - 100
Land Use Planning Division					
(SDG 15.3) Protect, restore and promote sustainable use of terrestrial ecosystems, sustainably manage forests, combat desertification and halt and reverse land degradation and halt bio- diversity loss by 2030.	i. Preparation of divisional land use plans.	Divisional land use plan updated (Data reports) (36)			✓
	ii. Completed preparation of report on rural land use plans inclusive with land use recommendations.	Number of prepared rural land use plans. (02)			✓
	iii. Development of plots of land through programs of soil and water conservation of agricultural lands.	Number of developed plots of land. (30)			✓
	iv. Reports included with exploring facts for the solution of problems special land use problems.	Number of prepared reports (01)			✓
	v. Through the survey on land enjoyment and possession , maps 1:50,000 and related facts thereto updated and completed.	Number of maps updated. (36)			✓
Research and Communication Division					
SDG04 Ensure inclusive and quality equitable education and promote life long learning opportunities for all.	i. Enhancing skills on cyber security of Information Technology officers in Divisional Secretariats, staff officers and Divisional Secretaries.	Number of officers gained skills development. (82)			✓
	ii. Giving instructions to officers on information technology.	Number of officers received training on information technology systems. (253)			✓

Targets/ Objectives	Targets	Indicators of achievements	Percentage receiving of achievements upto now. %		
			0 - 49	50 -74	75 - 100
Measurements and Standards Division					
(SDG 12) Ensure sustainable consumption and production patterns.	iii. By setting up mobile verification centres, sustained social welfare of rural communities, ensuring consumer protection by making available accurate and reliable measurements.	Awareness programs (395)			✓
SDG 12 Ensure sustainable consumption and production patterns.	iv. Increasing the income of equipment verification	Income of equipment verification Rs.mil. 29.26			✓
	v. Immediate raids being implemented for public complaints.	Number of successful raids (225)			✓
Explosives Division					
SDG 8 Promote sustained, inclusive and sustainable economic growth, full and productive employment and decent work for all.	i. Issuing of explosive permits for every site where excavation being carried out.	Number of issued explosive licences. (231)			✓
SDG 9 Build resilient infrastructure, by promoting inclusive and sustainable industrialization foster innovation.	ii. Issuing of permits for institutions where fire works are manufactured using explosives.	Number of licences issued to fire work manufacturers, traders and importers. (49)			✓
	iii.Issuing of new licences for fire work traders.				✓
	iv.Issuing of formal licences to those who have inport explosives.				✓

Targets/ Objectives	Targets	Indicators of achievements	Percentage receiving of achievements upto now. %		
			0 - 49	50 -74	75 - 100
Social Security Division					
(SDG 01) End poverty in all its forms everywhere.	Granting of pensions right for those who have deprived of pensions salary, making available of death grtuity, benefits such as partial disabilities and total disabilities. (Expected people 70)	Number of persons who have received pensions and additional benefits. (69)			✓
Information Technology Division					
(SDG 04) Ensure inclusive and equitable quality education and promote life long learning opportunities for all.	i. Improving of Information Technology and Communication knowledge in officers of the District Secretariat.	Number of officers who have achieved information and communication technology skills in line with the level of skills. (253)			✓
	i. Improving of Information Technology and Communication knowledge in officers of the District Secretariat.	Number of officers who have achieved information and communication technology skills in line with the level of skills. (429)			✓
Buddhist Affairs Division					
(SDG 04) Ensure inclusive and equitable quality education and promote life long learning opportunities for all.	i. Dhamma sarasaviya higher diploma course been conducted.	Number that have participated for dhamma sarasaviya higher diploma course. (161)			✓
	ii. Teaching Pali language for the maintenance of quality of dhamma school education.	Number fo students followed the course. (38)			✓
	iii. Enhancing of under developed temples.	Number of under developed temples enhanced. (07)			✓

Targets/ Objectives	Targets	Indicators of achievements	Percentage receiving of achievements upto now. %		
			0 - 49	50 -74	75 - 100
(SDG 04) Ensure inclusive and equitable quality education and promote life long learning opportunities for all.	iv. Implementation of dhamma school development project.	Number of dhamma projects implemented. (16)			✓
	v. Granting of library allowance for dhamma school teachers.	Number of granted dhamma school library allowance.			✓
Early Childhood Development Officer					
(SDG 02) End hunger, achieve food security and improved nutrition and promote sustainable agriculture	i. Providing 99637 nutritional kits to pregnant mothers to address the nutritional needs of adolescent girls, pregnant mothers and lactating mothers..	Nutritional packs each worth of Rs. 4500/= given to pregnant women for a month under the program of “Uththama Pooja” (99637)			✓
(SDG 02) End hunger, achieve food security and improved nutrition and promote sustainable agriculture	ii. Providing breakfast to preschool children to eliminate stunting, wasting and malnutrition in children under 5 years of age.	Children served breakfast (3776 children in 125 preschools)			✓
(SDG 04) Ensure inclusive and quality equitable education and promote life long learning opportunities for all	iii. Each child less than 5 years of age being preschooled.	Children who are studying in early child hood development centres. (50,520)			✓

Targets/ Objectives	Targets	Indicators of achievements	Percentage receiving of achievements upto now. %		
			0 - 49	50 -74	75 - 100
Children Rights Promotions Officer					
(SDG 01) End poverty in all its forms every where.	i. Conducting of 4 district child development committees.	Schooling of children who are begging on streets after rescuing them and supplying of assistant services. (44)			✓
	ii. Preparation and implementation child protection plans and empowering to protect the right to education of children.	Number of implemented child protection plans - - 82			✓
	iii. Activating the mechanism of divisional children’s council to protect rights to participation of children.	Number of active divisional children’s council (13)			✓
(SDG 01) End poverty in all its forms every where.	iv. Implementation of aiding programs (foster, parents,twins, education aids)	Number of donations given (95)			✓
(SDG 05) Achieve gender equality and empower all women and girls.	Conducting 1200 community-level awareness programs on ensuring child safety, disaster management and reducing early pregnancy.	Number that have been made aware of (27288)			✓

Targets/ Objectives	Targets	Indicators of achievements	Percentage receiving of achievements upto now. %		
			0 - 49	50 -74	75 - 100
(SDG 05) Achieve gender equality and empower all women and girls.	v. Conducting of 12 mobile services to make available of legal documents in order to protect rights of children in marginalized families.	Number of legal documents being made available. (53)			✓
(SDG 05) Achieve gender equality and empower all women and girls.	vi. Empowering of 250 women in knowledge on the social level. (Non communicable diseases/ Counselling/ reproductive health)	Number of awareness programs conducted (13) Number of women equipped with knowledge. (300)			✓
	vii. Oranizing and socially empowering of women in grama niladhari division level.	Number of registered women tasks organizations. (12)	✓		
		Number of conducted Pradeshiya balamandala. (151)			✓
(SDG 02) End hunger, achieve food security and improved nutrition and promote sustainable agriculture	viii. Creating of 350 home gardens with the intention of having a nutritional meal without toxics.	Number of prepared home gardens. (400)			✓
(SDG 03) Ensure healthy lives and promote well- being of all at all ages.	ix. Socially empowering of women through equipped them with knowledge. (Non communicable diseases / Counselling/ reproductive health)	Number of awareness programs conducted (15) Number of women equipped with knowledge (670)			✓
* When women being self employed, provisions in addition to granted by the Ministry of Women and Children Affairs and Sri Lanka Women's Bureau the provisions of NGO's too are being utilized.					

Targets/ Objectives	Targets	Indicators of achievements	Percentage receiving of achievements upto now. %		
			0 - 49	50 -74	75 - 100
District Child Protection/ District Psycho Social Division					
(SDG 05) Achieve gender equality and empower all women and girls.	i. Number of complaints received for inspections across 1929 child assistant service. (200)	Number of re- socialising children (180)			✓
	ii. Number of seminars in hospitals. (62)	Number of children intervention (690)			✓
	iii. Supervising of school protection committees. (48)	Supervision done (52)			✓
	iv. Supervision of children’s houses (40)	Supervisions carried out (40)			✓
(SDG 05) Achieve gender equality and empower all women and girls.	v. Number of awareness programs /persons for the empowerment of community on child protection. (50)	Number of awareness programs conducted. (22)			✓
	vi. Owners of rest house being made aware of underage child pregnancies under the program of preventing underage pregnancies. (400)	Reduced number of underage pregnancies reported in the previous year. (16 – 9)			✓
	vii. Library facilities are given aiming at encouraging to read good books for the increase of life skills of female children (targetted girls 400)				
	viii. Targetted number of families doing businesses with children on the street under management of families. (11)	Number of families managed (9)			✓

Targets/ Objectives	Targets	Indicators of achievements	Percentage receiving of achievements upto now. %		
			0 - 49	50 -74	75 - 100
District Women Development Division					
(SDG 01) End poverty in all its forms every where.	i. Economically empowering of women 35 by being self employed.	Women being self employed (245)			✓
	ii. In order to economically empowering of 150 women, make them equipped with knowledge.	• Training programs conducted (27) • Women received training (245)			✓
	iii. Providing of financial aids for 30 women to initiate and improve self employments and (revolving credit)	• Amount of loans issued (Rs.290,000.00) • Loan receivers (27)			✓
(SDG 01) End poverty in all its forms everywhere.	iv. Registering of women entrepreneurs for the online marketing flat form. (5)	Number of entrepreneurs directed for the online marketing flat form. (62)			✓
	v. Generating of markets for self employment productions. (70)	Conducted sales fairs (494)			✓
	vi. Maintaining market centre for self employment productions (01)	• Sales centres(01) • Number of sales outlets being made available (09) • Number of new entrepreneurs (32)			✓
(SDG 05) Achieve gender equality and empower all women and girls	vii. Coordinating and directing 210 women faced by violence for assistant services.	Number of women directed for assistant services. (596)			✓
	viii. Temporarily housing of 25 women vulnerable to violence to ensure protection.	Number of women given protection by Women In Need (Women 58 and Children 39)			✓

Targets/ Objectives	Targets	Indicators of achievements	Percentage receiving of achievements upto now. %		
			0 - 49	50 -74	75 - 100
(SDG 05) Achieve gender equality and empower all women and girls	ix. Introducing of women development committees and holding of meetings in every three months in district and divisional level for the prevention of gender based violence.	Number of committee meetings held. (06)		✓	
SDG 05) Achieve gender equality and empower all women and girls	x. Women being organized and generating female social activists equippped with knowledge and skills. (Number of women organize meetings conducted 250)	Number of registered women bureau organizations (23)		✓	
		Number of times that pradeshiya bala mandala being conducted (82)			✓
		Monthly meeting of women bureau organization. (459)			✓
* When women being self employed, provisions in addition to granted by the Ministry of Women and Children Affairs and Sri Lanka Women’s Bureau the provisions of NGOs too are being utilized.					
District Social Services Division					
(SDG 03) Ensure healthy lives and promote well- being of all at all ages.	i. Registration and inspection of child guidance and skills development centres and providing of financial assistance.	Inspection, registration and finacing of 1 child guidance centre and 6 skills development centres.		✓	
(SDG 03) Ensure healthy lives and promote well- being of all at all ages.	ii. Monthly livelihood aid of Rs. 7500/kidney aid being granted for low income earners.	- Beneficiaries to whom granted livelihood aids. (6555) - Beneficiaries to whom granted kidney aids. (1339)		✓	
	iii. Granting of housing aids for disabled persons. (10)	Beneficiaries to whom given housing aids (07)		✓	

Targets/ Objectives	Targets	Indicators of achievements	Percentage receiving of achievements upto now. %		
			0 - 49	50 -74	75 - 100
(SDG 03) Ensure healthy lives and promote well- being of all at all ages.	iv. Self employed aids given for 15 disabled persons .	Number of disabled persons to whom given self employed aids. (09)		✓	
	v. Providing of equipments for all disabled persons (100)	Beneficiaries received equipments. (12)	✓		
	vi. Providing of access facilities for houses of selected disabled persons. (10)	Number of beneficiaries received access facilities. (06)		✓	
(SDG 03) Ensure healthy lives and promote well-being of all at all ages.	vii. Providing of access facilities for houses of selected disabled persons. (10)	Number of beneficiaries received access facilities. (06)		✓	
(SDG 02) Ensure healthy lives and promote well being for all at all ages.	viii. Providing of equipments for all disabled persons (100)	Beneficiaries received equipments. (12)	✓		
(SDG 08) Promote sustained, inclusive and sustainable economic growth, full and productive employment and decent work for all.	ix. Self employ aids for disabled persons. (15)	Beneficiaries received of self employed aids (09)		✓	
Elders' Rights Promotion Division					
(SDG 01) End poverty in all its forms every where.	i. Granting of elders' allowance of Rs. 3000/- for 28,515 elders.	Beneficiaries (28,515)			✓
	ii. Centurian allowance of Rs. 5000/= for 32 low income earning elders.	Beneficiaries (32)			✓

Targets/ Objectives	Targets	Indicators of achievements	Percentage receiving of achievements upto now. %		
			0 - 49	50 -74	75 - 100
SDG 03) Ensure healthy lives and promote well-being of all at all ages.	iii. Granting of Arogya aid	Beneficiaries (48)		✓	
SDG 03) Ensure healthy lives and promote well-being of all at all ages.	iv. “Diriya Piyasa” Housing aids for low income earning elders.	Beneficiaries (03)			✓
	v. Granting of aids for 86 elders to uplift lowest fcilities.	Beneficiaries (200) Sum of Rs. 10,000,000.00			✓
	vi. Granting of spectacles to elders.	Beneficiaries (91)			✓
	vii. Granting of aids for pilgrimages	Pilgrimages (26) Amount Rs. 1,950,000.00			✓
	viii. Granting of aids for elders societies	Elders Societies (30) Amount in R.3,000,000.00		✓	
	ix. Conducting of medical clinics for elders	Medical clinics (18)		✓	
(SDG 08) Promote sustained, inclusive and sustainable economic growth, full and productive employment and decent work for all.	x. Granting of self employment aids for elders.	Beneficiaries (15) Amount in Rs.750,000.00		✓	
	xi. Introducing self employment offer day care homes for elders.	Day care centres (03)		✓	
(SDG 01) End poverty in all its forms every where.	xii. Granting of hearing aids for 98 elders and spectacles for 112 elders.	Beneficiaries (210)			✓
(SDG 02) Ensure healthy lives and promote well being for all at all ages.	xiii. Granting of aids worth of Rs.75,000 for 28 pilgrimages.	Number of elders’ societes granted aids. (28)		✓	

Targets/ Objectives	Targets	Indicators of achievements	Percentage receiving of achievements upto now. %		
			0 - 49	50 -74	75 - 100
(SDG 02) Ensure healthy lives and promote well being for all at all ages.	viii. Granting of aids Rs. 100,000 for 23 societies to purchase required equipments to empower elders’ societies.			✓	
	ix. Setting up a day care centre for elders.	A sum of Rs. lakhs 35 being incurred for the construction of day care centre.		✓	
	x. Granting of aids to purchase equipments for day care centres for elders.	Elders day care centre for which aids provided (1) / Incurred Rs. 500,000.00		✓	
	xi. Conducting of medical clinics for elders.	Medical clinics conducted (11)			✓
(SDG 08) Promote sustained, inclusive and sustainable economic growth, full and productive employment and decent work for all.	xi. Granting of self employment allowance for low income earning elders 12	Beneficiaries 12/Sum of Rs. 600,000.00 Commencing self employments in 2 day care centres.		✓	
	xii. Introducing self employment for 2 elders’ day care centres.	Elders’ day care centres to which self employment opportunities were introduced. (02)		✓	
Vidhatha Division					
(SDG 08) Promote sustained, inclusive and sustainable economic growth, full and productive employment and decent work for all.	i. Generating of 100 new industrialists (25).	New industrialists generated (25)		✓	
	ii. Number of entrepreneurs commenced training on computer technology and Internet market access	Entrepreneurs started to receive training on computers (907)/ and initiate access on internet marketing (32)	✓		
	iii. Technological training given for entrepreneurs to manufacture shoes, garments and related products (16).	Number of trainees (16)			✓

Targets/ Objectives	Targets	Indicators of achievements	Percentage receiving of achievements upto now. %		
			0 - 49	50 -74	75 - 100
	iv. Directing of entrepreneurs for electronic training (07) computer hardware training (06).	Entrepreneurs received training on electronics (07) / computer hardware (06)			✓
(SDG 09) Build resilient infrastructure, promote inclusive and sustainable industrialization and foster innovation.	v. Conducting of technological training assessment programs. (420)	Number of technological training assessment programs conducted (420)			✓
	vi. Number of standrads and quality certificates issued on new 05 products. (26)	Number of standrads and qualtiy certificates issued on new 26 products.			✓
(SDG 09) Build resilient infrastructure, promote inclusive and sustainable industrialization and foster innovation.	vii. ITI higher technological assistant given for products (06)	Number of products for which received I.T.I assistant (06)			✓
	vi. Facilitating entrepreneurs for marketing by holding sales fair and exhibition. (55)				✓
Human Resources Development Division/Job Centre					
(SDG 08) Promote sustained, Inclusive and sustainable economic growth, full and productive employment and decent work of all.	i. Making available of 150 employments for youths.	Number of employed male/female youth. (191)			✓
	ii. Generating of 40 new entrepreneurs.	Number of small scale entrepreneurs (11)	✓		
	iii. Providing of carrier guidance for 200 youths expected employments.	Youths who have obtained vocational carrier guidance. (474)			✓
	iv. Directing of 80 students for vocational training	Number of students directed for vocational studies (14)	✓		

Targets/ Objectives	Targets	Indicators of achievements	Percentage receiving of achievements upto now. %		
			0 - 49	50 -74	75 - 100
Skills Developmet Division					
(SDG 08) Promote sustained, inclusive and sustainable economic growth, full and productive employment and decent work for all.	i. Number that have been directed to receive NVQ certificates. (382)	Number that have been directed to receive NVQ certificates. (382)			✓
(SDG 08) Promote sustained, inclusive and sustainable economic growth, full and productive employment and decent work for all.	ii. Number that have been directed to receive NVQ certificates. (382)	Number that have been directed to receive NVQ certificates. (382)			✓
	iii. Number that have been directed to receive NVQ certificates. (382)	Number that have been directed to receive NVQ certificates. (382)			✓
	iv. Number that have been directed to receive NVQ certificates. (382)	Number that have been directed to receive NVQ certificates. (382)	✓		
	v. Number that have been directed to receive NVQ certificates. (382)	Number that have been directed to receive NVQ certificates. (382)			✓
	vi. Number that have been directed to receive NVQ certificates. (382)	Number that have been directed to receive NVQ certificates. (382)			✓
(SDG 08) Promote sustained, inclusive and sustainable economic growth, full and productive employment and decent work for all.	vii. Directing of NVQ certified skilled workers to receive. (Applicants 200)	Number of NVQ certificate receivers directed for receiving (Skill Passport) Number of skilled workers (28)	✓		

Targets/ Objectives	Targets	Indicators of achievements	Percentage receiving of achievements upto now. %		
			0 - 49	50 -74	75 - 100
Foreign Employment Division					
(SDG 08) Promote sustained, inclusive and sustainable economic growth, full and productive employment and decent work for all.	i. Implementation of 10 development plans in order to fulfill objectives of going abroad.	Number of implemented development projects. (27)		✓	
	ii. Implementation and Supervision of special awareness programs for the welfare of migrant families.	Beneficiaries (1688)			✓
	iii. Conducted 15 awareness programs and promotion programs on foreign employment opportunities.	Number of awareness programs held. (23)			✓
	iv. Directing of 200 trained labourers for foreign employment.	Trained labourers gone abroad (137)	✓		
	v. Assist in re-socialize 25 migrant workers prevent them from going abroad again.	Re-socialized foreign workers (13)			✓
	vi. Conducting of monthly progress review meetings (12)	Number of meetings conducted. (04)*			✓
* Due to elections					
Environment Division					
(SDG 15) Protect, restore and promote sustainable use of terrestrial ecosystems, sustainably manage forests, combat desertification and halt and reverse land degradation and halt biodiversity loss by 2030.	i. Conducted 06 environment committees to make success in environment development work and environment problems in the district.	Number of conducted district environment committees. (05)			✓

Targets/ Objectives	Targets	Indicators of achievements	Percentage receiving of achievements upto now. %		
			0 - 49	50 -74	75 - 100
	ii. Implementation of 03 programs on garbage management in order to reduce harmful effects to the nature by dumping of solid garbage methodically.	Number of implemented garbage management programs. (06)			✓
	iii. Implementation of 35 tree planting programs to increase forest reserves.	Number of implemented tree plantation programs (17) Number of implemented environment conservation projects.			✓
National Integration Promotions Assistant					
(SDG 4.7) By 2030 ensure that all learners acquire knowledge and skills needed to promote sustainable development including among others, through education for sustainable development and sustainable life style, human rights, gender equality, promotion of culture of peace and non violence global citizenship and appreciate for cultural diversity and of cultures contribution to sustainable development.	i. Organizing of 10 tamil language courses with the participation of 500 people for giving a knowledge in bilingual for public servants and school leavers.	Number that have completed the language courses (300)		✓	

Targets/ Objectives	Targets	Indicators of achievements	Percentage receiving of achievements upto now. %		
			0 - 49	50 -74	75 - 100
	ii. Training of teachers with standards for conducting of language courses to reduce trilingual vacancies in educational field. (6)	Number of trained teachers who have completed language courses. (60)		✓	
	ii. Planning to conduct 06 multicultural programs.	Number of multicultural programs held with the participation of Sinhala, Tamil and muslim population. (05)		✓	
	iii. Conducting of programs facilitating of language plans for public institutions and 13 divisional secretariat divisions fall under selected public institutions and ministry of Public Administration.	Officers with trilingual talent of handling duties.		✓	
(SDG 4.4) By 2030 increasing in considerable level of elders and youths equipped with technological and vocational qualifications including other skills for smart jobs and entrepreneurship	iv. Conducting of language plan facilitating programs in selected public institutions and public institutions comes under the purview of Ministry of Public Administration and 13 divisional secretariat divisions.	Facilitate to execute duties trilingually.		✓	

Targets/ Objectives	Targets	Indicators of achievements	Percentage receiving of achievements upto now. %		
			0 - 49	50 -74	75 - 100
District Cultural Development Officer					
(SDG 04) Ensure inclusive and equitable quality education and promote lifelong learning opportunities for all.	i. Training of 10 identified Jana Kreeda, folk sports for children in 13 children's societies in the district.	Number of trained children (700)			✓
	ii. Conducting of 20 promotional programs on local food, indigenous medicine for students, parents and artists.	Number of participants. (1000)			✓
	iii. Holding a 4 sales fairs for setting up a market for traditional Art and Crafts (Art of tender leaves, masks, batik and yarn)	Number of salesmen participated. (20)		✓	
	iv. Organizing of 30 festivals annually relevant to multi - national and multi religious societies.	Number of festivals organized. (25)			✓
Disaster Relief Services Officer					
SDG 13 Take urgent action to comb at climate change and its impacts.	Awareness of 200 disaster management committee members, grama niladhari and disaster relief services committee members in divisional secretariat division level.	Number those who have participated for awareness programs. (180)		✓	
(SDG 13) Take urgent action to comb at climate change and its impacts.	Conducting of 04 awareness programs on camping management.	Number of camps held (04)		✓	
	Completion of work in 02 housing projects sustaining for disasters.	Number of constructed safe houses (01)			✓

Targets/ Objectives	Targets	Indicators of achievements	Percentage receiving of achievements upto now. %		
			0 - 49	50 -74	75 - 100
	iv. Renovating 02 protection centres as suitable for safely hang on persons vulnerable to dangers in disasters.	Number of safe houses renovated (02)			✓
Productivity Development Officer					
(SDG 16) Peace, justice, and strong institutions promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective, accountable partnerships for the goals.	i. Empowering of small and medium scale 15 institutions by implementing productivity promotion concept.	• Number of status analysis reports prepared. (35)			✓
		• Number of programs (Work Study) (65)			✓
		• Number of productivity work shops conducted. (72)			✓
		• Number of beneficiaries being made aware of. (1276)			✓
		• Number of client satisfaction suveys conducted. (10)			✓
	ii. Improving of 30 processes in public institutions.	• Number of processes being studied (85) • Number of productivity work shops conducted. (96) • Number of simplified processes (30)			✓
	iii. Conducting of school productivity certificate courses. (2)	• Number of students being made aware of productivity concept. (80)			✓
	iv. Conducted 12 progress review meetings.	Number of progress review meetings conducted (12)			✓

Targets/ Objectives	Targets	Indicators of achievements	Percentage receiving of achievements upto now. %		
			0 - 49	50 -74	75 - 100
	v. Conducting of 200 productivity promotion program according to the requests of institutions.	Number of productivity promotion program conducted according to the requests of institutions (206)			✓
Counselling Division					
(SDG 3.4) By 2030 reduce by 1/3 premature mortality from non communicable diseases through prevention and treatment and promote mental health and well being.	i. Conducting of counselling programs in divisional secretariat division level for empowering youth community. (24)	Number of families psychologically empowered. (24)		✓	
	ii. Conducting of counselling clinics in district and divisional level. (24)	Programs of counselling clinics (24)		✓	
	ii. Conducting of programs for making aware of clients. (24)	Number of awareness programs. (24)		✓	
	iv. Directing of clients for district job fair.	Number of directed clients. (20)		✓	
	v. Offering of counselling services for clients required special interventions.	Number of clients given counselling services. (60)		✓	
	vi. Making aware of family members under 12 themes within a year by one theme for each month.	Number instances dealt with awareness. (221)		✓	
	vii. Providing of services as group wise or individually by counselling clinics.	Number of counselling clinics conducted. (48)		✓	

Targets/ Objectives	Targets	Indicators of achievements	Percentage receiving of achievements upto now. %		
			0 - 49	50 -74	75 - 100
Mediation Division					
(SDG 16) Peace, justice, and strong institutions promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective, accountable partnerships for the goals.	i. Training of mediation officers and appointment of mediation board members.	Number of training sessions conducted for the renewal of mediation boards. (03)			✓
		Recommended reports given (90)			✓
	ii. Taking action to select members for the district financial mediation board.	Number of members selected (40)			✓
	iii. Maintaining of data system including with amount of facts in 13 mediation boards.	reports handed over (13*13)			✓
(SDG 16) Peace, justice, and strong institutions promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective, accountable partnerships for the goals.	iv. Involving in interview boards when recruiting mediators for raising attention on justice and fairplay for all parties and equal treatments for both male/female parties.	Number of mediators selected across interviews. (150)			✓
	v. Handing over reports on 8 petitions inquired by mediation board commission due to inappropriate activities of mediation board members.	Number of reports directed (08)			✓
	vi. Conducting of progress review meetings.	Number of progress review meetings conducted. (10)	✓		
SDG 16) Peace, justice, and strong institutions promote peaceful and inclusive societies for	vii. Making aware of school children having conducted programs on mediation.	Students being made aware of. (500)		✓	

Targets/ Objectives	Targets	Indicators of achievements	Percentage receiving of achievements upto now. %		
			0 - 49	50 -74	75 - 100
sustainable development, provide access to justice for all and build effective, accountable partnerships for the goals.		Number of schools where school mediation boards are established. (20)		✓	
	viii. Appointment of new members to the land mediation board of Colombo district.	Number of new members appointed. (06)			✓

Chapter 6

Human Resources Profile

6.1. Cadre Management

	Approved cadre	Existing cadre	Vacant	Vacancies/ (Excess)
Senior	73	57	16	-
Tertiary	34	28	6	-
Secondry	1316	1452	136	148 364 (Development Officers)
Primary	146	132	14	-
Total	1569	1669	172	148

6.2. Human Resources Development

Serial Number	Name of the Program	Trained cadre	Duration of the program	Total Investment (Rs. '000)		nature of the program (Local/ foreign)	Output/ Knowledge received
				Local	Foreign		
1.	Training program for drivers on safe driving and attitude development	31	10 th and 11 th February 2024	235,175.00	-	Local	Basic knowledge given for drivers on safe driving and attitude development
2.	Tamil language	87	From 25.03.2024 to 17.07.2024	112,500.00	-	Local	Improving written and spoken tamil in secondry level under tamil language proficiency as a second language.
3.	(Maintenace of document/ executing official duties/maintenance of personal files Office)	76	2024.03.21	29,700.00		Local	Making aware of officers on office systems
4.	Training on auditing	72	2024.03.28	28,625.00	-	Local	Receiving knowledge required for problem resolution at audit processing.

Serial Number	Name of the Program	Trained cadre	Duration of the program	Total Investment (Rs. '000)		nature of the program (Local/foreign)	Output/ Knowledge received
				Local	Foreign		
5.	Training on audit activities	81	2024.04.09	29,210.00	-	Local	Receiving knowledge required for problem resolution at audit processing.
6.	Office Systems (Maintenance of documents/ executing official duties/maintenance of personal files Office)	72	2024.04.04	28,115.00	-	Local	Making aware of officers on office systems
7.	Office Systems (Maintenance of documents/ executing official duties/maintenance of personal files Office)	75	2024.04.05	31,150.00	-	Local	Making aware of officers on office systems
8.	Training on audit activities	75	2024.04.09	29,210.00	-	Local	Receiving knowledge required for problem resolution at audit processing
9.	Awareness program on responsibility of government officers for open and responsible government.	160	2024.05.14	46,490.00	-	Local	Receiving knowledge required on responsibility bound by a government servant.
10.	Awareness program on newly recruited grama niadhari 2024	1080	From 10.06.2024 to 02.07.2024	347,178.00	-	Local	Receiving knowledge required on the responsibility of grama niladhari as a government servant.
11.	Awareness program on auditing and census activities	105	2024.07.23	64,850.00	-	Local	Receiving knowledge required on solving problems arise in auditing and census activities.

Serial Number	Name of the Program	Trained cadre	Duration of the program	Total Investment (Rs. '000)		nature of the program (Local/foreign)	Output/ Knowledge received
				Local	Foreign		
12.	program for Administrative Officers	15	2024.07.24	13,395.00	-	Local	Receiving knowledge required on responsibilities of Administrative Officers as a government servant.
13.	Training for Registrars	150	2024.08.13	140,800.00	-	Local	Receiving knowledge required for Registrar Service.
14.	Training on protecting public sector from cyber attacks.	100	2024.12.12	83,344.00	-	Local	
15.	Training relevant for Information Technology officers	35	2024.08.22	32,415.00	-	Local	Receiving knowledge required for technical issues come across when dealing with official duties.

Contribution of training programs for the performance of the Institution

- ✚ Developemnt of human resources
- ✚ Increasing of productivity for efficiency
- ✚ Receiving knowledge on novel technology
- ✚ Upgrading of communication skills of officers and quality of service.

Chapter 07

Compliance Report

Number	Requirement to be adopted	Status of Compliance (Complying with/ Not complying with)	Precise Explanation if not complying with	Accurate decisions/ steps to be followed to prevent from non compliance in future
1	Following Financial Statements/Accounts been submitted on the due date.			
1.1	Annual Financial Statement	complying with		
1.2	Advance Accounts of Public Officers	complying with		
1.3	Advance Accounts of Enterprises and Productions (Commercial Accounts)	Not relevant		
1.4	Advance Accounts of Stores	Not relevant		
1.5	Special Advance Account	Complying with		
1.6	Other	Complying with		
2	Maintenance of Books and Registers (F.R.445)			
2.1	Maintenance and updating of Fixed Asset Register in terms of Public Administration Circular 267/2018	Complying with		
2.2	Maintenance and updating of Personal emoluments register/ Personal emoluments cards.	Complying with		
2.3	Maintenance and updating of Register of Audit Queries.	Complying with		
2.4	Maintenance and updating of Register on Internal Audit Reports.	Complying with		
2.5	Submitted all monthly accounts summaries (CIGAS) on the due date to the Treasury after preparation.	Complying with		
2.6	Maintenance and updating of Register on cheques and money orders.	Complying with		
2.7	Maintenance and updating of Inventory	Complying with		

Number	Requirement to be adopted	Status of Compliance (Complying with/ Not complying with)	Precise Explanation if not complying with	Accurate decisions/ steps to be followed to prevent from non compliance in future
2.8	Maintenance and updating of Register on Stocks.	Complying with		
2.9	Maintenance and updating of Loss/Damages Register	Complying with		
2.10	Maintenance and updating of Liabilities Register	Complying with		
2.11	Updating and maintaining the Register of counter foil books (GA – N20)	Complying with		
3	Delegation of functions for Financial Control (F.R. 135)			
3.1	Delegation of financial powers within the Institution	Complying with		
3.2	Making aware of delegation of financial tasks within the Institution.	Complying with		
3.3	Delegation of powers in a manner that each transaction gets approved by two or more number of offices.	Complying with		
3.4	In terms of Public Accounts Circular bearing number 171/2004 dated 11/05/2014, when using government salaries software package ,taking action subject to the supervision of Accountants.	Complying with		
4.	Preparation of Annual Action Plans.			
4.1	Preparation of Annual Action Plan	complying with		
4.2	Preparation of Annual Procurement Plan	complying with.		
4.3	Preparation of Annual Internal Audit Plan	complying with		
4.4	Having prepared annual estimate and submitted to the National Budget Department (NBD) on the due date.	complying with		
4.5	Annual Cash Flow statement has been submitted to the Department of Treasury Operations on the due date.	complying with		

Number	Requirement to be adopted	Status of Compliance (Complying with/ Not complying with)	Precise Explanation if not complying with	Accurate decisions/ steps to be followed to prevent from non compliance in future
5	Audit Queries			
5.1	All audit queries should be answered on the date prescribed by the Auditor General.	Complying with		
6	Internal Auditing			
6.1	Preparation of Internal Audit Plan following to the discussion with the Auditor General, at the beginning of the year, according to F.R. 134(2) DMA/1-2019	Complying with		
6.2	Responses have been provided on each internal audit query within a period of one month.		Not complying with	
6.3	Submission of copies of all internal audit reports to the Department of Audit Management in accordance with sub section 40(4) of the National Audit Act bearing No. 19 of 2018 .	Complying with		
6.4	Copies of all internal audit reports have been submitted to the Auditor General in accordance with FR 134(3)	Complying with		
7	Audit and Management Committees			
7.1	In terms of DMA Circular i- 2019, at least 4 Audit and management Committee meetings being held within the relevant year.	Complying with		
8	Asset Management			
8.1	Information on purchasing and disposing of Assets has been submitted to the Comptroller General Office in accordance with Chapter 7 of Asset Management Circular bearing No. 01/2017	Complying with		

Number	Requirement to be adopted	Status of Compliance (Complying with/ Not complying with)	Precise Explanation if not complying with	Accurate decisions/ steps to be followed to prevent from non compliance in future
8.2	Having appointed a suitable officer for the co-ordination of implementing of Provisions in such Circular in accordance with the Chapter 13 of the Circular referred to above, information on such officer has to be reported to the Comptroller General Office.	Complying with		
8.3	Having conducted a survey on inventory in accordance with the Public Finance Circular No. 05/2016, relevant reports have been submitted to the Auditor General on the due date.	Complying with		
8.4	Surplus, shortages and other recommendations revealed from the annual survey on the Inventory has to be dealt with the period referred to in the Circular.	Complying with		
8.5	Dispose of condemned goods in accordance with F.R. 772	Complying with		
9	Fleet Management			
9.1	Having prepared monthly summary reports and running charts and submit to the Auditor General on the due date.	Complying with		
9.2	Dispose of condemned vehicles less than a period of 6 months.	Not Complying with		
9.3	Updating and Maintaining vehicle log books.	Complying with		
9.4	Each vehicle accident is complying with the F.R. 103,104,109, and 110 .	Complying with		
9.5	Re-examination of fuel wastage in vehicles in accordance with the Chapter 3.1 of the PA/Circular bearing No. 2016/30 dated 29.12.2016.	Complying with		

Number	Requirement to be adopted	Status of Compliance (Complying with/ Not complying with)	Precise Explanation if not complying with	Accurate decisions/ steps to be followed to prevent from non compliance in future
9.6	Following to the lease term, out right ownership is being assigned in log books of leased vehicles.	Not relevant		
10	Management of Bank Accounts			
10.1	Having prepared and certified Bank Reconciliation Statements on the due date and submitting them for the purpose of auditing.	Complying with		
10.2	Settling of (DORMANT) Inactive Bank Accounts proceeded from the year under review or prior years thereto.	Complying with		
10.3	Bank reconciliation	Complying with		
11	Utilization of Provisions			
11.1	Incurring of expenses not exceeding the limit of provisions provided.	Complying with		
11.2	Approaching towards liabilities not exceeding the provisions remained at the end of the year, following to utilization of provisions provided in accordance with FR 94(1).	Complying with		
12	Advance Accounts of Public Officers			
12.1	Complying with the limits	Complying with		
12.2	A time analysis has been carried out on loan arrears.	Complying with.		
12.3	Settling of balances of loan arrears existed more than a period of one year.	Complying with.		
13	General Deposit Account			
13.1	Actions been taken on lapsed deposits in terms of F.R. 571	Complying with		
13.2	Updating and maintaining of Control Account for General deposits.	Complying with		

Number	Requirement to be adopted	Status of Compliance (Complying with/ Not complying with)	Precise Explanation if not complying with	Accurate decisions/ steps to be followed to prevent from non compliance in future
14	Imprest Account			
14.1	Balance of cash book has been remitted to the Department of Treasury Operations at the end of the year under review.	Complying with		
14.2	Adhoc Interim Imprest issued in accordance with F.R. 371, has been settled within a month after completion of such tasks.	Complying with		
14.3	Issuance of Adhoc Interim Imprest not exceeding the approved limit in accordance with F.R. 371	Complying with		
14.4	Balance of Imprest Account being reconciled monthly with Treasury Books.	Complying with		
15	Income Account			
15.1	Refunds have been paid from collected income in accordance with relevant regulations.	Complying with		
15.2	Income collected has been directly credited to the Income without being credited to the Deposit Account.	Complying with		
15.3	Reports on arrears of Income have been submitted to the Auditor General in terms of F.R. 176.	Complying with		
16	Human Resources Management			
16.1	Maintained the staff within the limit of approved cadre.	Complying with		
16.2	Duty Lists have been made available in writing with all members of the staff.	Complying with		
16.3	All reports have been forwarded to the Management Services Department in accordance with the Circular No. 04/2017 dated 20.09.2017.	Complying with		

Number	Requirement to be adopted	Status of Compliance (Complying with/ Not complying with)	Precise Explanation if not complying with	Accurate decisions/ steps to be followed to prevent from non compliance in future
17	Dissemination of Information to the Public			
17.1	Maintaining and updating a register of disseminating of Information having appointed an Information Officer in accordance with the Right to Information Act and Regulations.	Complying with		
17.2	Information on the Institution is published in its website and facilitating to publish commendations/complaints on the Institution through the website or other alternative routes.	Complying with		
17.3	Reports have been forwarded once or twice a year in accordance with the Section 8 and 10 of the Right to Information Act.	Complying with		
18	Implementation of Citizens Charter			
18.1	Compiling and implementing citizens/clients charter in terms of the Circular of the Ministry of Public Administration and Management bearing No. 05/2008 and 05/2018(1) .	Complying with		
18.2	A procedure has been adopted by the Institution as per the Para 2.3 of such Circular, supervising and evaluating of tasks relevant to implementation and compilation of tasks of the Citizens Charter.	Complying with		
19	Preparation of Human Resources Plan			
19.1	A Human Resources Plan has been furnished based on the attached format 02 of the PA/Circular 02/2018 dated 24.01.2018.	Complying with		

Number	Requirement to be adopted	Status of Compliance (Complying with/ Not complying with)	Precise Explanation if not complying with	Accurate decisions/ steps to be followed to prevent from non compliance in future
19.2	Ensuring at least 12 hour training opportunity for each employee in the staff in the above Human Resource Development Plan.	Complying with		
19.3	Annual Performance Agreement has been signed for the whole staff based on the format referred to in the attachment 01 of the Circular above.	Complying with		
19.4	Appointing a senior officer having entrusted responsibilities on preparation of Human Resources Development Plan, Development of Capacity Building programme, implementation of Skills Development Programme in accordance with Chapter 6.5 of the Circular above.	Complying with		
20.	Responding to the Audit Paras.			
20.1	Shortcomings directed through Audit Paras issued by the Auditor General for the previous year have been rectified.	Complying with		

Thank you...

Sincere gratitude and thanks to all Heads of Divisions including all others who extended their fullest support and contribution to get access to important data and information required to prepare this report, lining up provable sets of targets achieved in a challenging year under review...



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தேசிய கணக்காய்வு அலுவலகம்

NATIONAL AUDIT OFFICE



මගේ අංකය } WPCG/CL/A/FA/DS/2024/22
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My No. }
உமது இல. }
Your No. }

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Date }

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ශීර්ෂය 255 - කොළඹ දිස්ත්‍රික් ලේකම් කාර්යාලයේ 2024 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන පිළිබඳව 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(1) වගන්තිය ප්‍රකාරව විගණකාධිපති සම්පිණ්ඩන වාර්තාව.

1. මූල්‍ය ප්‍රකාශන

1.1 තත්ත්වගණනය කළ මතය

ශීර්ෂය 255 - කොළඹ දිස්ත්‍රික් ලේකම් කාර්යාලයේ 2024 දෙසැම්බර් 31 දිනට මූල්‍ය තත්ත්වය පිළිබඳ ප්‍රකාශය, එදිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය කාර්යසාධන ප්‍රකාශය හා මුදල් ප්‍රවාහ ප්‍රකාශවලින් සමන්විත 2024 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන 2018 අංක 19 දරන ජාතික විගණන පනතේ විධිවිධාන සමඟ සංයෝජිතව කියවිය යුතු ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154(1) ව්‍යවස්ථාවේ ඇතුළත් විධිවිධාන ප්‍රකාර මාගේ විධානය යටතේ විගණනය කරන ලදී. 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(1) වගන්තිය ප්‍රකාරව කොළඹ දිස්ත්‍රික් ලේකම් කාර්යාලය වෙත ඉදිරිපත් කරනු ලබන මෙම මූල්‍ය ප්‍රකාශන පිළිබඳව මාගේ අදහස් දැක්වීම් හා නිරීක්ෂණයන් මෙම වාර්තාවේ සඳහන් වේ. 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(2) වගන්තිය ප්‍රකාරව ගණන්දීමේ නිලධාරී වෙත වාර්ෂික විස්තරාත්මක කළමනාකරණ විගණන වාර්තාව යථාකාලයේ දී නිකුත් කරනු ලැබේ. ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154(6) ව්‍යවස්ථාව සමඟ සංයෝජිතව කියවිය යුතු 2018 අංක 19 දරන ජාතික විගණන පනතේ 10 වගන්තිය ප්‍රකාරව ඉදිරිපත් කළ යුතු විගණකාධිපති වාර්තාව යථා කාලයේ දී පාර්ලිමේන්තුව වෙත ඉදිරිපත් කරනු ලැබේ.

මෙම වාර්තාවේ 1.6 ඡේදයේ දක්වා ඇති කරුණුවලින් වන බලපෑම හැර, කොළඹ දිස්ත්‍රික් ලේකම් කාර්යාලයේ 2024 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය

ප්‍රකාශනවලින්, මූල්‍ය තත්ත්වය, මූල්‍ය කාර්යසාධනය හා මුදල් ප්‍රවාහ, මූල්‍ය ප්‍රකාශන වලට අදාළ සටහන් 1හි සඳහන් මූල්‍ය ප්‍රකාශන සකස් කිරීමේ පදනමට අනුකූලව සියලුම ප්‍රමාණාත්මකතාවයන් සම්බන්ධයෙන් සාධාරණ තත්ත්වයක් පිළිබිඹු කරන බව මා දරන්නා වූ මතය වේ.

1.2 තත්ත්වගණනය කළ මතය සඳහා පදනම

මෙම වාර්තාවේ 1.6 ඡේදයේ දක්වා ඇති කරුණු මත පදනම්ව මාගේ මතය තත්ත්වගණනය කරනු ලැබේ. ශ්‍රී ලංකා විගණන ප්‍රමිතිවලට (ශ්‍රී.ලං.වි.ප්‍ර) අනුකූලව මා විගණනය සිදු කරන ලදී. මූල්‍ය ප්‍රකාශන සම්බන්ධයෙන් මාගේ වගකීම, විගණකගේ වගකීම යන වගන්තියේ තවදුරටත් විස්තර කර ඇත. මාගේ මතය සඳහා පදනමක් සැපයීම උදෙසා මා විසින් ලබා ගෙන ඇති විගණන සාක්ෂි ප්‍රමාණවත් සහ උචිත බව මාගේ විශ්වාසයයි.

1.3 කරුණක් අවධාරණය කිරීම - මූල්‍ය ප්‍රකාශන සකස් කිරීමේ පදනම

මෙම මූල්‍ය ප්‍රකාශන සකස් කිරීමේ පදනම විස්තර කරන මූල්‍ය ප්‍රකාශනවලට අදාළ සටහන් 1 කෙරෙහි අවධානය යොමු කරවමි. මූල්‍ය ප්‍රකාශන රජයේ මුදල් රෙගුලාසි 150 හා 151 සහ 2025 පෙබරවාරි 21 දින සංශෝධිත 2024 දෙසැම්බර් 16 දිනැති රාජ්‍ය ගිණුම් මාර්ගෝපදේශ අංක 06/2024 අනුව කොළඹ දිස්ත්‍රික් ලේකම් කාර්යාලයේ, මහා භාණ්ඩාගාරයේ සහ පාර්ලිමේන්තුවේ අවශ්‍යතාවය සඳහා සකස් කර ඇත. එම නිසා, මෙම මූල්‍ය ප්‍රකාශන වෙනත් අරමුණු සඳහා සුදුසු නොවිය හැක. මාගේ වාර්තාව කොළඹ දිස්ත්‍රික් ලේකම් කාර්යාලය, මහා භාණ්ඩාගාරයේ සහ ශ්‍රී ලංකා පාර්ලිමේන්තුවේ භාවිතය සඳහා පමණක් අරමුණු කර ඇත. මෙම කරුණ සම්බන්ධයෙන් මාගේ මතය විකරණය කරනු නොලැබේ.

1.4 මූල්‍ය ප්‍රකාශන සම්බන්ධයෙන් ප්‍රධාන ගණන්දීමේ නිලධාරීගේ හා ගණන්දීමේ නිලධාරීගේ වගකීම

රජයේ මුදල් රෙගුලාසි 150 හා 151 සහ 2025 පෙබරවාරි 21 දින සංශෝධිත 2024 දෙසැම්බර් 16 දිනැති රාජ්‍ය ගිණුම් මාර්ගෝපදේශ අංක 06/2024 අනුකූලව සියලුම ප්‍රමාණාත්මකතාවයන් සම්බන්ධයෙන් සාධාරණ තත්ත්වයක් පිළිබිඹු කෙරෙන පරිදි මූල්‍ය ප්‍රකාශන පිළියෙල කිරීම හා වංචා සහ වැරදි හේතුවෙන් ඇති විය හැකි ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් තොරව මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකි වනු පිණිස අවශ්‍යවන අභ්‍යන්තර පාලනය තීරණය කිරීම ගණන්දීමේ නිලධාරීගේ වගකීම වේ.

2018 අංක 19 දරන ජාතික විගණන පනතේ 16(1) වගන්තිය ප්‍රකාරව දිස්ත්‍රික් ලේකම් කාර්යාලය විසින් වාර්ෂික හා කාලීන මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකිවන පරිදි ස්වකීය ආදායම්, වියදම්, වත්කම් හා බැරකම් පිළිබඳ නිසි පරිදි පොත්පත් හා වාර්තා පවත්වා ගෙන යා යුතුය.

ජාතික විගණන පනතේ 38(1)(ඇ) උප වගන්තිය ප්‍රකාරව දිස්ත්‍රික් ලේකම් කාර්යාලයේ මූල්‍ය පාලනය සඳහා සඵලදායී අභ්‍යන්තර පාලන පද්ධතියක් සකස් කර පවත්වා ගෙන යනු ලබන බවට ගණන්දීමේ නිලධාරී සහතික විය යුතු අතර එම පද්ධතියේ සඵලදායීත්වය පිළිබඳව කලින් කල සමාලෝචනයක් සිදු කර ඒ අනුව පද්ධතිය ඵලදායී ලෙස කරගෙන යාමට අවශ්‍ය වෙනස්කම් සිදු කරනු ලැබිය යුතුය.

1.5 මූල්‍ය ප්‍රකාශන විගණනය පිළිබඳ විගණකගේ වගකීම

සමස්ථයක් ලෙස මූල්‍ය ප්‍රකාශන, වංචා හා වැරදි හේතුවෙන් ඇති වන ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් තොර බවට සාධාරණ තහවුරුවක් ලබාදීම සහ මාගේ මතය ඇතුළත් විගණන වාර්තාව නිකුත් කිරීම මාගේ අරමුණ වේ. සාධාරණ සහතිකවීම උසස් මට්ටමේ සහතිකවීමක් වන නමුත්, ශ්‍රී ලංකා විගණන ප්‍රමිති ප්‍රකාරව විගණනය සිදු කිරීමේදී එය සෑම විටම ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන් අනාවරණය කර ගන්නා බවට වන තහවුරු කිරීමක් නොවනු ඇත. වංචා සහ වැරදි තනි හෝ සාමූහික ලෙස බලපෑම් නිසා ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන් ඇති විය හැකි අතර, එහි ප්‍රමාණාත්මක භාවය මෙම මූල්‍ය ප්‍රකාශන පදනම් කර ගනිමින් පරිශීලකයන් විසින් ගනු ලබන ආර්ථික තීරණ කෙරෙහි වන බලපෑම මත රඳා පවතී.

ශ්‍රී ලංකා විගණන ප්‍රමිති ප්‍රකාරව විගණනයේ කොටසක් ලෙස මා විසින් විගණනයේදී වෘත්තීය විනිශ්චය සහ වෘත්තීය සැකමුසු බවින් යුතුව ක්‍රියා කරන ලදී. මා විසින් තවදුරටත්,

- ප්‍රකාශ කරන ලද විගණන මතයට පදනමක් සපයා ගැනීමේදී වංචා හෝ වැරදි හේතුවෙන් මූල්‍ය ප්‍රකාශනවල ඇති විය හැකි ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන් ඇතිවීමේ අවදානම් හඳුනාගැනීම හා තක්සේරු කිරීම සඳහා අවස්ථාවෝචිතව උචිත විගණන පටිපාටි සැලසුම් කර ක්‍රියාත්මක කරන ලදී. වරදවා දැක්වීම් හේතුවෙන් සිදුවන ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් සිදුවන බලපෑමට වඩා වංචාවකින් සිදුවන්නා වූ බලපෑම ප්‍රබල වන්නේ ඒවා දුස්සන්ධානයෙන්, ව්‍යාජ ලේඛන සැකසීමෙන්, චේතනාන්විත මහඟුරීමෙන්, වරදවා දැක්වීමෙන් හෝ අභ්‍යන්තර පාලනයන් මග හැරීමෙන් වැනි හේතු නිසා වන බැවිනි.
- අභ්‍යන්තර පාලනයේ සඵලදායීත්වය පිළිබඳව මතයක් ප්‍රකාශ කිරීමේ අදහසින් නොවුවද, අවස්ථාවෝචිතව උචිත විගණන පටිපාටි සැලසුම් කිරීම පිණිස අභ්‍යන්තර පාලනය පිළිබඳව අවබෝධයක් ලබා ගන්නා ලදී.

- හෙළිදරව් කිරීම් ඇතුළත් මූල්‍ය ප්‍රකාශනවල ව්‍යුහය සහ අන්තර්ගතය සඳහා පාදක වූ ගනුදෙනු හා සිද්ධීන් උචිත හා සාධාරණ අයුරින් මූල්‍ය ප්‍රකාශනවල ඇතුළත් බව ඇගයීම.
- මූල්‍ය ප්‍රකාශනවල ව්‍යුහය හා අන්තර්ගතය සඳහා පාදක වූ ගනුදෙනු හා සිද්ධීන් උචිත හා සාධාරණව ඇතුළත් වී ඇති බව සහ හෙළිදරව් කිරීම් ඇතුළත් මූල්‍ය ප්‍රකාශනවල සමස්ථ ඉදිරිපත් කිරීම අගයන ලදී.

මාගේ විගණනය තුළදී හඳුනාගත් වැදගත් විගණන සොයාගැනීම්, ප්‍රධාන අභ්‍යන්තර පාලන දුර්වලතා හා අනෙකුත් කරුණු පිළිබඳව ගණන්දීමේ නිලධාරී දැනුවත් කරමි.

1.6 මූල්‍ය ප්‍රකාශන පිළිබඳ අදහස් දැක්වීම

1.6.1 මූල්‍ය නොවන වත්කම්

පහත සඳහන් නිරීක්ෂණයන් කරනු ලැබේ.

- (අ) 2024 මූල්‍ය ප්‍රකාශනයන්හි මූල්‍ය නොවන වත්කම් ප්‍රකාශයේ (ACA-06) හි කෙරිගෙන යන වැඩ ලෙස පැවති ආරම්භක ශේෂය වූ රු.1,549,460,990 හි ඇතුළත් දිස්ත්‍රික් ලේකම් කාර්යාල ගොඩනැගිල්ල ඉදිකිරීමේදී දරනු ලැබූ රු.1,277,674,425ක ශේෂය ඉවත්කල පසු රු.271,786,566ක් වූ ඉතිරි ශේෂය හෝමාගම ප්‍රාදේශීය ලේකම් කාර්යාල ගොඩනැගිල්ල ඉදිකිරීමට අදාළ වියදම වුවත් දිස්ත්‍රික් ඉංජිනේරු අංශයේ තොරතුරු වලට අනුව එම වියදම රු.227,004,981ක් වූයෙන් රු.44,781,585ක නොසැසඳුනු වෙනසක් නිරීක්ෂණය විය. තවද 2024 දෙසැම්බර් 31 දිනට කෙරිගෙන යන වැඩ ලෙස මූල්‍ය ප්‍රකාශයේ පවතින හෝමාගම ගොඩනැගිලි ඉදිකිරීම් ශේෂය වූ රු.330,802,313 තුළ ද එම නොසැසඳුනු වෙනස පැවතුණි.
- (ආ) දිස්ත්‍රික් ලේකම් නිල නිවසේ මුරකුටිය ඉදිකිරීමට දරා තිබූ රු.1,991,277ක ශේෂය, දිස්ත්‍රික් ලේකම් ගොඩනැගිලි සංකීර්ණයේ 07වන මහලේ දිසාපති නිල කාමර පරිශ්‍රයේ CCTV කැමරා සවිකිරීම් වියදම වූ රු.162,375ක ශේෂය හා දෙහිවල ප්‍රාදේශීය ලේකම් කාර්යාලයේ කාර්යාල පරිශ්‍රය ඇලුමිනියම් පාර්ටිශන් කිරීම, ක්ෂේත්‍ර නිලධාරී අංශයේ සිවිලිම සවිකිරීම හා වැසිකිළි පද්ධතිය සකස් කිරීම යනාදී කටයුතු සඳහා දරා තිබූ එකතුව රු.20,655,555ක් වූ වියදමද, ඇතුළුව එකතු මූලධන වියදම වූ රු.22,809,207ක් මූල්‍ය නොවන වත්කම් ප්‍රකාශයේ ඇතුළත්ව නොතිබීම හේතුවෙන් එම ප්‍රමාණයෙන් මූල්‍ය නොවන වත්කම් අඩුවෙන් ගිණුම්ගත කර තිබුණි.
- (ඇ) ප්‍රධාන ගණකාධිකාරීගේ අංක DSIT.CMD/ACC/022024/Fixed Assets හා 2024 අගෝස්තු 20 දිනැති ලිපිය අනුව ප්‍රාදේශීය ලේකම් කාර්යාලවලට අයත් හඳුනා ගන්නා ලද ගිණුම්ගත කර නොමැති ඉඩම් හා ගොඩනැගිලි ප්‍රාදේශීය ලේකම්ගේ

අධීක්ෂණයෙන් යුතු තිදෙනෙකුගෙන් යුත් වත්කම් තක්සේරු කමිටුවක් පත්කර එමගින් තක්සේරු කර දළ තක්සේරුව ගිණුම්ගත කිරීම සඳහා උපදෙස් ලබාදී තිබුණද අයිතිය ප්‍රාදේශීය ලේකම් කාර්යාල 06 ක් සතු වූ සේවා පියස්/ ග්‍රාම නිලධාරී කාර්යාල ගොඩනැගිලි 50 ක් තක්සේරු කර 2024 දෙසැම්බර් 31 දිනට මූල්‍ය නොවන වත්කම් ප්‍රකාශයට ඇතුළත්කර නොතිබුණු අතර කැස්බෑව ප්‍රාදේශීය ලේකම් සතු ඇරව්වල නැගෙනහිර ග්‍රාම නිලධාරී වසමට අයත් සේවා පියස් ප්‍රාදේශීය ලේකම් කාර්යාල තක්සේරු කමිටුව විසින් රු.මිලියන 11.8ක වටිනාකමකට තක්සේරු කර තිබුණද එම වටිනාකම 2024 දෙසැම්බර් 31 දිනට ගිණුම් ගත කර නොතිබුණි.

- (ඇ) වර්ග අඩි 13,446ක වසරියකින් යුතු කොලොන්නාව ප්‍රාදේශීය ලේකම් කාර්යාලීය ගොඩනැගිලි වටිනාකම 2024 දෙසැම්බර් 31 දිනට මූල්‍ය ප්‍රකාශනයන්හි මූල්‍ය නොවන වත්කම් ප්‍රකාශයේ (ACA-06) ඇතුළත් කර නොමැති බව නිරීක්ෂණය වුවත් 2021 වර්ෂයේ සිට 2024 වර්ෂය දක්වා කාල සීමාව තුළ පමණක් මූලධන වැය විෂයන් 02 ක් මගින් රු.12,466,438 ක වියදමක් දරා තිබුණි.
- (ඉ) දිස්ත්‍රික් ලේකම් ආයතන අංශය විසින් 2025 අප්‍රේල් 05 දින විගණනයට ඉදිරිපත් කළ තොරතුරු අනුව දිස්ත්‍රික් ලේකම් කාර්යාලය සතුව වාහන 51ක් පවතින බවත් ඉන් වාහන 05ක් වෙනත් අමාත්‍යාංශවලින් අයිතිය පවරාගැනීමකින් තොරව පවතින බවත්, වාහන 46ක අයිතිය දිස්ත්‍රික් ලේකම් කාර්යාලය සතුව පවතින බවත් දක්වා තිබුණද මූල්‍ය ප්‍රකාශනයේ දක්වා තිබූ රු.180,644,288ක ශේෂය වාහන 42කට අදාළව හඳුනාගෙන තිබීමෙන් වාහන 04ක වටිනාකම ගිණුම් ගත කර නොතිබුණි.

1.6.2 මූල්‍ය වත්කම්

පහත සඳහන් නිරීක්ෂණයන් කරනු ලැබේ.

- (අ) රජයේ නිලධාරීන්ගේ අත්තිකාරම් “බී” ගිණුමේ 2024 දෙසැම්බර් 31 දිනට ශේෂය කොළඹ දිස්ත්‍රික් ලේකම් කාර්යාලයේ පොත් අනුව රු.277,408,688 ක් හා භාණ්ඩාගාර පොත් අනුව රු.277,243,688 ක් විය. මේ අනුව රු.165,000 ක වෙනසක් පැවතුණි.
- (ආ) සේවා ස්ථාන මාරු වීම, මිය යාම, විශ්‍රාම යාම, වැඩ තහනම් කිරීම හා සේවය හැර යාම යනාදී හේතූන් මත දිස්ත්‍රික් ලේකම් කාර්යාලයේ දැනට සේවයෙහි නොමැති සේවකයන් 27 දෙනෙකුට අදාළව 2024 දෙසැම්බර් 31 දිනට අය විය යුතු ණය ශේෂය රු.2,952,648 ක් විය. ඉන් රු.401,705 කට අදාළ ණය ශේෂ 03ක්, වර්ෂ 5ක් හෝ ඊට වැඩි කාලයක සිට අයවිය යුතුව පැවතුණි.

1.6.3 විගණනය සඳහා සාක්ෂි නොවීම

2024 මූල්‍ය ප්‍රකාශනයේ මූල්‍ය නොවන වත්කම් වල ප්‍රවාහන උපාංග 42කට අදාළව රු.180,644,288ක ශේෂය සඳහා ඉදිරිපත් කරන ලද සිංග්ල් පරිගණක දත්ත වාර්තාවෙහි අදාළ ප්‍රවාහන උපාංග එකිනෙක වෙන් වෙන් වශයෙන් නිශ්චිතව හඳුනාගත හැකි වන පරිදි තොරතුරු ඇතුළත් කර නොතිබුණි. ඊට අදාළව ගිණුම් අංශය විසින් ඉදිරිපත් කරන ලද තොරතුරු වාර්තාවෙහිදී ප්‍රවාහන උපාංග 34කට අදාළ තොරතුරු පමණක් ඇතුළත් කර තිබූ අතර එම ප්‍රවාහන උපාංග වලද වටිනාකම් සනාථ කිරීමට විධිමත් උපලේඛන හෝ තක්සේරු වාර්තා ඉදිරිපත් කිරීමට අපොහොසත් වීම හේතුවෙන් මූල්‍ය ප්‍රකාශනයේ දක්වා තිබූ රු.180,644,288ක ප්‍රවාහන උපාංග ශේෂය සනාථ කර ගැනීමට ප්‍රමාණවත් විගණන සාක්ෂි නොමැති විය.

1.6.4 ලේඛන හා පොත්පත් පවත්වා නොතිබීම

මුදල් රෙගුලාසි 214 ප්‍රකාරව බැරකම් පිළිබඳව නීතිපතා පරීක්ෂා කළ හැකි වනු පිණිස අවශ්‍ය වන බැරකම් ලේඛනයක් දිස්ත්‍රික් ලේකම් කාර්යාලය විසින් නඩත්තු කර නොතිබුණි.

2. වෙනත් නෛතික අවශ්‍යතා පිළිබඳ වාර්තාව

2018 අංක 19 දරන ජාතික විගණන පනතේ 6(1)(ඇ) වගන්තිය ප්‍රකාරව පහත සඳහන් කරුණු මා ප්‍රකාශ කරමි.

(අ) මූල්‍ය ප්‍රකාශන ඉකුත් වර්ෂය සමඟ අනුරූප වන බවට,

(ආ) ඉකුත් වර්ෂයට අදාළ මූල්‍ය ප්‍රකාශන පිළිබඳව මා විසින් කර තිබුණු නිර්දේශ ක්‍රියාත්මක කර තිබුණි.

3. මූල්‍ය සමාලෝචනය

3.1 වියදම් කළමනාකරණය

මූලධන හා පුනරාවර්තන වැය විෂයයන් 32 ක් සඳහා ලබා දී තිබුණු එකතුව රු.1,343,569,420 ක ශුද්ධ ප්‍රතිපාදනයෙන් රු.1,173,216,302 ක් පමණක් උපයෝජනය කර තිබුණු හෙයින් ඉතිරි වීම රු.170,353,118 ක් වූ අතර එම ඉතිරිවීම් ශුද්ධ ප්‍රතිපාදනයෙන් සියයට 8 සිට සියයට 100 දක්වා වූ පරාසයක පැවතුණි. මූලික හා පරිපූරක ඇස්තමේන්තු සැකසීමේ දී හා මුදල් රෙගුලාසි 66/69 මාරු කිරීම් අයදුම් කිරීමේ දී සලකා බැලිය යුතු සියලුම නිර්ණායක පිළිබඳ ප්‍රමාණවත් සැලකිල්ලකින් තොරව ප්‍රතිපාදන ඉල්ලුම් කර තිබූ අතර එමගින් එය පාලන කාරකයක් ලෙස එලදායීව යොදා ගැනීමට තිබූ අවස්ථාව මගහැරී ගොස් තිබුණි.

3.2 බැරකම් හා බැඳීම්වලට එළඹීම

සමාලෝචිත වර්ෂයේ මූල්‍ය ප්‍රකාශන ආකෘතියේ බැරකම් පිළිබඳ ප්‍රකාශයට අනුව අදාළ ගිණුම් වර්ෂය ඇතුළත භාණ්ඩ, සේවාවන් හෝ ඉදිකිරීම් කොන්ත්‍රාත්තුවලට අදාළ වත්කම් හා සේවාවන් ලැබී ඇති නමුත් ගිණුම් වර්ෂය තුළ දී ඒ සඳහා අදාළ පාර්ශවයන්ට ගෙවීම් සිදු කර නොමැති ගනුදෙනු බැරකම් ලෙස හඳුනාගත යුතු වුවද, 2025 වර්ෂයේ ගෙවීම් වවුචර් පිළිබඳව සිදුකළ නියැදි විගණන පරීක්ෂාවේදී දිස්ත්‍රික් ලේකම් කාර්යාලයේ හඳුනාගත් එම කොන්දේසිය සපුරා ඇති වූයේ විෂයයන් 06 කට අදාළ රු.1,413,840 ක් බැරකම් ලෙස හඳුනා ගෙන නොතිබීම හේතුවෙන් සමාලෝචිත වර්ෂයේ බැරකම් එම වටිනාකමින් අඩුවෙන් දක්වා තිබුණි.

3.3 ප්‍රධාන ගණන්දීමේ නිලධාරී/ ගණන්දීමේ නිලධාරී විසින් සිදු කළ යුතු සහතිකවීම්

2018 අංක 19 දරන ජාතික විගණන පනතේ 38 වන වගන්තියේ විධිවිධාන අනුව ප්‍රධාන ගණන්දීමේ නිලධාරී/ ගණන්දීමේ නිලධාරී විසින් පහත සඳහන් කරුණු සම්බන්ධයෙන් සහතික වීම් කළ යුතුව තිබුණත්, ඒ අනුව කටයුතු කර නොතිබුණි.

දිස්ත්‍රික් ලේකම් කාර්යාලයේ මූල්‍ය පාලනය සඳහා සඵලදායී අභ්‍යන්තර පාලන පද්ධතියක් සකස් කර පවත්වා ගෙන යනු ලබන බවට ප්‍රධාන ගණන්දීමේ නිලධාරී හා ගණන්දීමේ නිලධාරී සහතික විය යුතු අතර එම පද්ධතියේ සඵලදායීතාවය පිළිබඳව කලින් කල සමාලෝචනය සිදු කර ඒ අනුව පද්ධති ඵලදායී ලෙස කර ගෙන යාමට අවශ්‍ය වෙනස්කම් සිදු කරනු ලැබිය යුතු බවත්, එම සමාලෝචනයන් ලිඛිතව සිදු කර එහි පිටපතක් විගණකාධිපති වෙත ඉදිරිපත් කළ යුතුව තිබුණත්, එවැනි සමාලෝචනයන් සිදු කළ බවට ප්‍රකාශ විගණනයට ඉදිරිපත් කර නොතිබුණි.

3.4 නීති, රීති හා රෙගුලාසිවලට අනුකූල නොවීම

නියැදි විගණන පරීක්ෂණවලදී නිරීක්ෂණය වූ නීති, රීති හා රෙගුලාසිවල විධිවිධානවලට අනුකූල නොවූ අවස්ථා පහත විග්‍රහ කර දැක්වේ.

නීති, රීති හා රෙගුලාසි වලට යොමුව	අනුකූල නොවීම
(අ) ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආයතන සංග්‍රහයේ විධිවිධාන	
(i) XXIV පරිච්ඡේදයේ 4.4 වගන්ති	වසර 6 කට හා 3 කට පෙර මිය ගිය නිලධාරීන් දෙදෙනෙකුද ඇතුළුව මිය ගිය නිලධාරීන් 03 දෙනෙකුට අදාළ රු.526,396 ක ණය ශේෂයක් අදාළ

විධිවිධාන ප්‍රකාරව සමාලෝචිත වර්ෂය අවසානයටත් අයකර ගෙන නොතිබුණි.

- (ii) XXIV පරිච්ඡේදයේ 4.2.2, 4.2.4, 4.2.5, 4.5, 4.6 හා 6.3 වගන්ති නිලධාරියා විශ්‍රාම ගොස් වර්ෂ 10-20ත් අතර කාලයක් ගත වූ එක් අයෙකු හා වර්ෂ 1-3ත් අතර කාලයක් ගත වූ 03 දෙනෙකු ඇතුළුව විශ්‍රාමික නිලධාරීන් 10 දෙනෙකුගෙන් රු.1,151,770 ක ණය ශේෂයක් සමාලෝචිත වර්ෂය අවසානයටත් අයකර ගෙන නොතිබුණි.
- (iii) XXIV පරිච්ඡේදයේ 4.5 හා 4.6 වගන්ති විධිවිධාන ප්‍රකාරව කටයුතු කර නිරවුල් කර නොගත් වැඩ තහනම් කරන ලද නිලධාරීන් 05 දෙනෙකුගෙන් අය විය යුතු එකතුව රු.147,754 ක ණය ශේෂයක් සමාලෝචිත වර්ෂය අවසානයටත් පැවතුණි.
- (iv) XXIV පරිච්ඡේදයේ 4.5 හා 4.6 වගන්ති තනතුර හැර ගිය නිලධාරීන් 03 දෙනෙකුගෙන් අයවිය යුතු එකතුව රු.357,445 ක ණය ශේෂ සමාලෝචිත වර්ෂය අවසානයටත් අය කර ගැනීමට කටයුතු කර නොතිබුණි.
- (ආ) ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ මුදල් රෙගුලාසි
 - (i) මුදල් රෙගුලාසි 104(3) හා 104(4) වාහන අනතුරු සම්බන්ධයෙන් පූර්ණ වාර්තාවක් ඉදිරිපත් කිරීමට දින 07කට වඩා වැඩි ප්‍රමාදයක් සිදු වේ යැයි අපේක්ෂා කරන්නේ නම් ප්‍රාරම්භක වාර්තාවක් පිළියෙල කළ යුතු අතර පරීක්ෂණයෙන් පසු අලාභ හානිය සිදු වූ දිනයේ සිට මාස 03ක් ඇතුළත පූර්ණ වාර්තාවක් ඉදිරිපත් කළ යුතු වුවද මොරටුව හා දෙහිවල ප්‍රාදේශීය ලේකම් කාර්යාලවලට අයත් රජයේ වාහන 02 ක සිදුවූ අනතුරු සම්බන්ධයෙන් එම විධිවිධාන පරිදි කටයුතු කර නොතිබුණි.

(ii) මුදල් රෙගුලාසි 177(2)

එකතු කරන නිලධාරීන් සහ ඔවුන්ගේ බලයලත් නියෝජිතයන් ඔවුනට ලැබෙන සියළුම මුදල් හැකිතාක් ඉක්මණින් හෝ සෑම සතියකටම අඩුම තරමේ එක් වරක් බැගින් ප්‍රතිග්‍රාහක කාර්යාලයට යැවිය යුතුය. නමුත් හැඳුනුම්පත් ගාස්තු, ප්‍රාදේශීය ලේකම් කාර්යාලයේ සරප් අංශය වෙත ඉදිරිපත් කිරීමේදී උක්ත විධිවිධානයන්ට අනුකූල නොවන ලෙස කටයුතු කළ අවස්ථා කොළඹ ප්‍රාදේශීය ලේකම් කාර්යාලයේ පැවතුණි.

(iii) මුදල් රෙගුලාසි 137 (5) හා මුදල් රෙගුලාසි 237 (iii) (ආ)

සැපයීම් සම්බන්ධයෙන් වන අවස්ථාවලදී ඒවා පරීක්ෂාකොට නිවැරදි ලෙස භාරගෙන තිබෙන බව අනුමත කිරීමේ නිලධාරියා විසින් තහවුරු කර ගත යුතු අතරම, ගෙවීම් වවුචරයක් පිළියෙල කිරීමේදී ගබඩාවට භාණ්ඩ ලැබී ඇති බවටද අදාළ බඩු ලේඛනයෙහි, තොග පොත යනාදියෙහි එකී භාණ්ඩ ඇතුළත් කර ඇති බවට සහතික විය යුතු වුවද එවැනි තහවුරුවක් නොමැතිව සිතාවක ප්‍රාදේශීය ලේකම් කාර්යාලය විසින් ව්‍යාපෘති අංක N248385831506 යටතේ සිදුකර තිබූ මිලදී ගැනීම වෙනුවෙන් 2024 සැප්තැම්බර් 28 දින වෙක්පත් අංක 684915 මගින් රු.99,918 කට අදාළව ගෙවීම් වවුචර් පිළියෙල කර වැය ලෙජරයට ඇතුළත් කර ගිණුම්ගත කර තිබුණද 2025 ජනවාරි 06 වන විටත් අදාළ භාණ්ඩ ලැබී නොතිබුණි.

(iv) මුදල් රෙගුලාසි 571(3)

අදාළ විස්තර ලැබෙන තෙක් තැන්පතු ගිණුමක අවිනිශ්චිතව තබාගෙන ඇති මුදල් ඉකුත් වූ තැන්පතු වශයෙන් සලකනු ලැබීම සඳහා ඉඩ නොතබා, අවස්ථාවෝචිත පරිදි අදාළ ගිණුමට හෝ රජයේ ආදායමට හෝ බැර කළ යුතුය. නැතහොත් හැකි ඉක්මනින් ආපසු ගෙවිය යුතු වුවත් දෙහිවල හා කොළඹ ප්‍රාදේශීය ලේකම් කාර්යාලය විසින් සමාලෝචිත වර්ෂය අවසානය වන විටත් ඒ අනුව කටයුතු කර නොතිබුණි.

- (v) මුදල් රෙගුලාසි 1645(ආ) එක් එක් වාහනයේ රියදුරා ලවා 268 වැනි පොදු ආකෘති පත්‍රයේ ප්‍රකාර දෛනික ධාවන සටහනක් තබාගැනීමට සලස්වා පරිපාලක නිලධාරීන් ලවා එය නීතිපතා පරීක්ෂා කරවීම සිදු කළ යුතු වුවද ප්‍රාදේශීය ලේකම් කාර්යාල 07 ක වාහන 09 ක් සම්බන්ධයෙන් ඒ අනුව කටයුතු කර නොතිබුණි.
- (vi) මුදල් රෙගුලාසි 1646 වාහන භාර නිලධාරීන් විසින් වාර්තාව ඉදිරිපත් කරන මාසයට පසු ඊළඟ මාසයේ 15 වැනි දින ගතවන්නට පෙර 268(අ) වැනි පොදු ආකෘති පත්‍රයේ ලියන ලද ගමන් පිළිබඳ මාසික සාරාංශයේ මුල් පිටපතක්ද සමඟ ඒ ඒ මාසයේ දෛනික ධාවන සටහන්, ස්වකීය දෙපාර්තමේන්තු ප්‍රධානියාගේ මාර්ගයෙන් විගණකාධිපති වෙත යැවිය යුතු වුවද, දිස්ත්‍රික් ලේකම් කාර්යාලයේ හා ප්‍රාදේශීය ලේකම් කාර්යාල 09 ක වාහන 12 ක් සම්බන්ධයෙන් ඒ අනුව කටයුතු කර නොතිබුණි.
- (ඇ) අභ්‍යන්තර ආරක්ෂක, ස්වදේශ ප්‍රාදේශීය ලේකම්, සහකාර ප්‍රාදේශීය ලේකම් සහ කටයුතු හා ආපදා කළමනාකරණ පරිපාලන ග්‍රාම නිලධාරී විසින් සුදුසු පරිදි බෙදා රාජ්‍ය අමාත්‍යාංශය විසින් නිකුත් වෙන්කරගෙන අවම වශයෙන් මාස 4කට හෝ වරක් කරන ලද 2020 සැප්තැම්බර් 18 සෑම ග්‍රාම නිලධාරී කාර්යාලයක්ම ආවරණය වන පරිදි දිනැති අංක 16/2020 දරන පරීක්ෂාවට ලක් කිරීමට කටයුතු යෙදිය යුතුවේ. ස්වදේශ කටයුතු වක්‍රලේඛය - 10 නමුත් සිදුකරන ලද නියැදි විගණන පරීක්ෂාවන්ට අනුව මොරටුව, සිතාවක, දෙහිවල ප්‍රාදේශීය ලේකම් කාර්යාල ඒ අනුව කටයුතු කර නොතිබුණි.
- (ඈ) අංක 05/2008 දරන 2008 ආයතනයක් විසින් පුරවැසි ප්‍රඥප්තියක් ක්‍රියාත්මක පෙබරවාරි 6 දිනැති රාජ්‍ය කිරීමේදී පුරවැසි ප්‍රඥප්තිය විධිමත්ව සකස් කිරීම, ප්‍රවර්ධනය කිරීම, සේවා යාවත්කාලීන කිරීම, පසු විපරම, ඇගයීම හා වැඩි දියුණු කිරීම යන පියවරයන් ඉටු කළ යුතු අතර 2024 වර්ෂයේදී සේවලාභී ප්‍රඥප්තිය හඳුන්වා දීම, ක්‍රියාත්මක වීම, සහතික වීම සම්බන්ධව දිස්ත්‍රික් ලේකම් කාර්යාලය හා එක් එක් ප්‍රාදේශීය ලේකම් කාර්යාල විසින් ගත් ක්‍රියාමාර්ගයන්

විගණනය වෙත ඉදිරිපත් නොවූ අතර සිතාවක, මොරටුව, දෙහිවල, කොලොන්නාව හා මහරගම ප්‍රාදේශීය ලේකම් කාර්යාල විසින් පුරවැසි ප්‍රඥප්තියක් සකස් කර තිබුණද උක්ත චක්‍රලේඛ විධිවිධාන අනුව කටයුතු කළ බවට ප්‍රමාණවත් ලිඛිත තොරතුරුද පවත්වා නොතිබුණි.

- (ඉ) 2019 මැයි 31 දිනැති අංක පාදක්ක,හෝමාගම හා කඩුවෙල, යන ප්‍රාදේශීය 14/2019 රාජ්‍ය පරිපාලන ලේකම් කාර්යාල 03 හි විශ්‍රාම වැටුප් ලිපි ගොනු 921 චක්‍රලේඛය ක් 2024 දෙසැම්බර් 31 දිනටත් චක්‍රලේඛය ප්‍රකාරව සංශෝධනය කර නොතිබුණු අතර අනෙකුත් ප්‍රාදේශීය ලේකම් කාර්යාල 10 හි චක්‍රලේඛය ප්‍රකාරව සංශෝධනය කළ යුතු විශ්‍රාම වැටුප් ලිපි ගොනු සංඛ්‍යාව නිශ්චිතව හඳුනාගෙනද නොතිබුණි.
- (ඊ) 2019 මැයි 30 දිනැති අංක මිය ගිය විශ්‍රාමිකයන්ගේ තොරතුරු කාලීනව 02/2019 රාජ්‍ය පරිපාලන ලබාගෙන විශ්‍රාම වැටුප් ලබන්නන්ගේ නාමලේඛනය චක්‍රලේඛය 06 ඡේදය යාවත්කාලීන නොකිරීම මත ප්‍රාදේශීය ලේකම් කාර්යාල 12 ක 2024 දෙසැම්බර් 31 දිනට මිය ගිය විශ්‍රාමිකයන් 485 දෙනෙකු වෙනුවෙන් අවිධිමත් ලෙස වැඩිපුර ගෙවීම් සිදුකර තවදුරටත් අයකර ගත යුතු රු.46,728,917 ක මුදලක් පැවතුණි.
- (උ) අංක 30/2016 දරන 2016 සෑම ඉන්ධන පරීක්ෂාවකින් මාස 12 කාල පරාසයකින් දෙසැම්බර් 29 දිනැති රාජ්‍ය පසුව හෝ කිලෝ මීටර 25,000 ක දුර ප්‍රමාණයක් පරිපාලන චක්‍රලේඛයේ 3.1 ධාවනය කිරීමෙන් පසුව යන කරුණු අතරින් මුලින්ම ඡේදය යෙදෙන අවස්ථාවට පසුව නැවත ඉන්ධන දහන පරීක්ෂාවක් සිදුකළ යුතු වුවත්, විගණන නියැදි පරීක්ෂාවට ලක්වූ ප්‍රාදේශීය ලේකම් කාර්යාල 02ක හා දිස්ත්‍රික් ලේකම් කාර්යාලය සතු වාහන 11කට අදාළව එසේ ඉන්ධන දහන පිළිබඳව කාලීන පරීක්ෂාවන් සිදුකර නොතිබුණි.
- (ඌ) 2018 ඔක්තෝබර් 10 දිනැති අංක උක්ත චක්‍රලේඛය ප්‍රකාරව දිස්ත්‍රික් ලේකම් 03/2018 දරන වත්කම් කාර්යාලය/ප්‍රාදේශීය ලේකම් කාර්යාල පරිහරණය කළමනාකරණ චක්‍රලේඛය

කරනු ලබන මෝටර් රථ 2ක හා යතුරුපැදි 03 ක ලියාපදිංචි අයිතිය නිරවුල් කර ගෙන නොතිබුණි.

- (ඵ) 2018 ඔක්තෝබර් 15 දිනැති අංක කිසියම් දීමනාලාභියෙකු මාස 03ක් අඛණ්ඩව තම NSE/EL/01/2018 දරන සමාජ දීමනාව ලබා නොගත්තේ නම් ඒ සම්බන්ධයෙන් සුභසාධන හා ප්‍රාථමික කර්මාන්ත ප්‍රාදේශීය කමිටුව මගින් තීරණය කොට, අදාළ අමාත්‍යාංශ චක්‍රලේඛයේ 2.15 දීමනාලාභියාගේ නම, දීමනා ගෙවීම් ලේඛනයෙන් ඡේදය ඉවත් කිරීමට කටයුතු කළ යුතු වුවත් කොළඹ, දෙහිවල, මොරටුව හා සීතාවක යන ප්‍රාදේශීය ලේකම් කාර්යාල චක්‍රලේඛය ප්‍රකාරව කටයුතු කර නොතිබුණි.

3.5 තැන්පතු

පහත සඳහන් නිරීක්ෂණයන් කරනු ලැබේ.

- (අ) සමාලෝචිත වර්ෂය අවසානයට පොදු තැන්පත් ගිණුම් 8 ක රු.929,303,312 ක ශේෂයක් පැවති අතර ඒ අතුරින් පොදු තැන්පත් ගිණුම් 2 කට අදාළව වසර දෙකක් ඉක්ම වූ නිරවුල් කර නොතිබූ එකතුව රු.27,954,311 ක තැන්පතු ශේෂයක් පැවතුණි. තවද එකී ශේෂය තුළ එකතුව රු.16,710,707 ක් වූ වසර 5 ක් ඉක්ම වූ තැන්පතු ද විය. මේ සම්බන්ධයෙන් මුදල් රෙගුලාසි 571(3) විධිවිධාන ප්‍රකාරව පවතින අඩුපාඩු හා දෝෂ නිවැරදි කර අදාළ පාර්ශව වෙත තැන්පත් මුදල් ගෙවා දැමීම හෝ රජයේ ආදායමට බැර කිරීමට හෝ විධිමත් පියවර ගෙන නොතිබුණි.
- (ආ) ප්‍රාදේශීය ලේකම් කාර්යාල 05 කට අදාළව රු.18,319,695ක් වූ වැඩිහිටි දීමනා, රු.732,000 ක්වූ අබාධිත දීමනා, රු.50,000 ක්වූ ගංවතුර ආධාර සහ රු.92,095 ක නොගෙවූ දීමනා වශයෙන් අදාළ ප්‍රතිලාභීන් විසින් ලබා නොගත් දීමනා එකතුව රු.19,193,790ක් ආපසු ප්‍රාදේශීය ලේකම් කාර්යාලයට එවා තිබුණු අතර එම මුදල් ප්‍රතිලාභීන්ට ලබා දීමට කටයුතු නොකොට තෙවන පාර්ශවයේ ගෙවීම් තැන්පත් ගිණුමේ මාස 01 - මාස 14 කාලයක සිට පැවතුණි. එම දීමනා ලබාගැනීම සඳහා අදාළ ප්‍රතිලාභීන් ඉදිරිපත් නොවේ නම් එම වර්ෂය තුළදීම අදාළ වැය විෂයන්වලට අධිකාර කිරීම සිදු කළ යුතු වුවත් ඒ අනුව කටයුතු කර නොතිබුණි.

- (ඇ) මුදල් රෙගුලාසි 394(ඇ) අනුව අවලංගු කළ චෙක්පත් වටිනාකම කාර්යාලයට ලැබුණු මුදලක් සේ සලකා නියමිත ගිණුමට බැර කළ යුතු නමුත් ඒ අනුව කටයුතු කිරීමකින් තොරව රු.762,288ක අවලංගු කළ චෙක්පත් වටිනාකම තෙවන පාර්ශව පොදු තැන්පත් ගිණුමේ මාස 06 - මාස 32 කාලයක සිට රඳවාගෙන තිබුණි.

4. මෙහෙයුම් සමාලෝචනය

4.1 කාර්යසාධනය

4.1.1 කාර්යභාරයන් ඉටු නොකිරීම

පහත සඳහන් නිරීක්ෂණයන් කරනු ලැබේ.

- (අ) ක්‍රියාකාරී සැලැස්මේ සඳහන් වූ පිටුම්පේ සමෘද්ධි ප්‍රජාමූල බැංකුව හා පාදක්ක සමෘද්ධි ප්‍රජාමූල බැංකු සමිතිය සඳහා ගොඩනැගිලි ඉදිකිරීම(අදියර I), බෝම්බිය සමෘද්ධි නව ගොඩනැගිල්ල ඉදිකිරීම (අදියර I), කැස්බෑව සමෘද්ධි නව ගොඩනැගිල්ල ඉදිකිරීම (අදියර I) හා පැරණුව වගා ක්‍රමය ව්‍යාප්ත කිරීම සඳහා අක්කර ගණනට අවශ්‍ය වගා තැටි ලබා දීම සමාලෝචිත වර්ෂය තුළදී ඉටුකර ගෙන නොතිබුණි.
- (ආ) ග්‍රාමීය මාර්ග සංවර්ධන වැඩසටහන යටතේ 2024 වර්ෂයට අදාළව දිස්ත්‍රික් ලේකම් කාර්යාලයේ හා ප්‍රාදේශීය ලේකම් කාර්යාල 07ක 2024 සැප්තැම්බර් වන විටත් ගිවිසුම්ගතව හෝ වැඩ ආරම්භ කර නොතිබූ ග්‍රාමීය මාර්ග ව්‍යාපෘති 36 ක් සඳහා කොළඹ දිස්ත්‍රික්කය වෙත වෙන් කරන ලද රු.56,768,678ක ප්‍රතිපාදන ප්‍රවාහන හා මහාමාර්ග අමාත්‍යාංශය වෙත නැවත පවරා දී තිබුණි.
- (ඇ) විමධ්‍යගත ප්‍රාග්ධන අයවැය වැඩසටහන යටතේ 2024 වර්ෂයට අදාළව ප්‍රාදේශීය ලේකම් කාර්යාල 12 ක අනුමත ප්‍රතිපාදන රු.349,670,107කට අදාළ ව්‍යාපෘති 127ක් ක්‍රියාත්මක කර නොතිබුණි.
- (ඈ) හෝමාගම ප්‍රාදේශීය ලේකම් කාර්යාල ගොඩනැගිල්ල ඉදිකිරීමට අදාළව වැය විෂය අංක 255-01-01-00-2104 යටතේ ගොඩනැගිලි සහ ඉදිකිරීම් සඳහා රු.95,300,000ක ප්‍රතිපාදන ලබාදී තිබුණද රු.36,284,252ක් එනම් සියයට 38ක් උපයෝජනය කර නොතිබුණි.

4.1.2 කමිටු ක්‍රියාකාරිත්වය

කොළඹ දිස්ත්‍රික් ලේකම් කාර්යාලය යටතේ ක්‍රියාත්මක වන විවිධ කමිටු අතරින් කමිටු 05 ක ක්‍රියාකාරිත්වයට අදාළ 2021 පෙබරවාරි 12 දිනැති රාජ්‍ය ආරක්ෂක, ස්වදේශ කටයුතු හා ආපදා කළමනාකරණ රාජ්‍ය අමාත්‍යාංශ චක්‍රලේඛ අංක 02/2021 අනුව සෑම මසකම වරක් දිස්ත්‍රික් සම්බන්ධීකරණ කමිටුව රැස් විය යුතු වුව ද, සමාලෝචිත වර්ෂය තුළ එය වාර 06 ක් පමණක් රැස් වී තිබුණු අතර, දිස්ත්‍රික් පොහොර සම්බන්ධීකරණ කමිටුව වර්ෂයකට 12 වරක් රැස්වීම් පැවැත්විය යුතු වුවද, සමාලෝචිත වර්ෂයේ එය වාර 02 ක් පමණක් පවත්වා තිබිය දී සෑම මසකම වරක් රැස් විය යුතු ප්‍රාදේශීය ලේකම් සමුළුව වසර තුළ රැස් වී තිබුණේ වාර 09 ක් පමණි. තවද මසකම වරක් බැගින් පැවැත්විය යුතු දිස්ත්‍රික් නිවාස කමිටුව ද සමාලෝචිත වර්ෂය තුළ රැස් වී තිබුණේ එක් වරක් පමණක් විය. එසේම වසරක් තුළ මසකම වරක් බැගින් පැවැත්විය යුතු දිස්ත්‍රික් කෘෂිකර්ම කමිටුව ද සමාලෝචිත වර්ෂය තුළ රැස් වී තිබුණු වාර 06 ක් පමණක් විය. ඒ අනුව දිස්ත්‍රික්කය තුළ එළදායි, අර්ථවත් සේවාවක් පුරවැසියන් වෙත සැපයීම සඳහා යෝජිත කමිටුවල නිසි හා කාලීන ක්‍රියාකාරිත්වය අනිශ්චය වැදගත් වන නමුත් එම කමිටුවල කාලීන ක්‍රියාකාරිත්වය සම්බන්ධයෙන් ප්‍රමාණවත් සැලකිල්ලක් දක්වා නොතිබුණි. තවද කොළඹ දිස්ත්‍රික් ලේකම් කාර්යාලයේ වාර්ෂික ක්‍රියාකාරී සැලැස්ම තුළ හා වාර්ෂික කාර්ය සාධන වාර්තාව තුළ වසර ගණනාවක සිට ප්‍රධාන කාර්යයක් වශයෙන් දිස්ත්‍රික් ආරක්ෂක කමිටුවේ ප්‍රධානියා ලෙස ක්‍රියාකරමින් දිස්ත්‍රික් බල ප්‍රදේශය තුළ ජනතාගේ ආරක්ෂාව තහවුරු කිරීමට ක්‍රියා කිරීම යනුවෙන් සඳහන්ව තිබුණද වර්තමානයේ දිස්ත්‍රික් ආරක්ෂක කමිටුවක් නොපවතින බවත් එය යුද්ධය පැවති සමයේ ආරම්භ කරන ලද්දක් බවත් නිරීක්ෂණය වූ අතර යුද්ධය අවසන් වී අදාළ කමිටුව අක්‍රීය වී තිබුණද එම කාර්යය දිස්ත්‍රික් ලේකම් කාර්යාලයේ ප්‍රධාන කාර්යයක් ලෙස දිගින් දිගටම දක්වා තිබුණි.

4.1.3 අඩක් නිම් ගොඩනැගිලි

මහරගම, කඩුවෙල, කෝට්ටේ, සීතාවක හා හෝමාගම යන ප්‍රාදේශීය ලේකම් කාර්යාල බල ප්‍රදේශ තුළ අඩක් නිම් ගොඩනැගිලි 25ක් පැවති අතර ගොඩනැගිලි 20ක් සඳහා එම ප්‍රාදේශීය ලේකම් කාර්යාල විසින් රු.32,209,846 ක මුදලක් වැය කර තිබුණි. අදාළ ගොඩනැගිලි බහුතරයක ඉදිකිරීම්වලින් කොටසක් පමණක් නිමකර, දීර්ඝ කාලයක් තිස්සේ එම ගොඩනැගිලිවල ඉතිරි කොටස් සම්පූර්ණ කිරීමකින් තොරව පැවති අතර භාවිතයට නොගන්නා ඇතැම් ගොඩනැගිලි ප්‍රදේශයේ විවිධ සමාජ විරෝධී ක්‍රියා සඳහා යොදවා ගන්නා ස්ථාන බවට පත්වෙමින් පැවති බවටද වාර්තා වී තිබුණි. මෙම සියලුම ගොඩනැගිලි ප්‍රතිපාදන ප්‍රමාණවත් නොවීම හේතුවෙන් අදාළ ගොඩනැගිලි භාවිතයට ගතහැකි මට්ටම දක්වා අවසන් කිරීමට නොහැකි වීම මත අඩක් නිම් තත්ත්වයේ පැවති බවත් මෙම ගොඩනැගිලි භාවිතයට ගත හැකි පරිදි කොටසක් හෝ සම්පූර්ණයෙන් නිම කළ යුතු බවත් නිරීක්ෂණය කෙරේ.

4.1.4 උන උපයෝජිත වත්කම්.

ජනාධිපති කාර්යාල වැය ශීර්ෂය යටතේ ප්‍රතිපාදන වෙන්කර 2018 හා 2019 වර්ෂවල ප්‍රාදේශීය ලේකම් කොට්ඨාශ මට්ටමින් ක්‍රියාත්මක කර තිබුණු දිළිඳුකම තුරන් කිරීමේ පරමාර්ථය පෙරදැරි කරගත් ග්‍රාම ශක්ති ජනනා වැඩසටහන යටතේ සමීති 124 ක් ලියාපදිංචි කර තිබුණද 2024 දෙසැම්බර් 31 දිනට ඉන් සමීති 90 ක් අක්‍රීයව පැවතුණි. එදිනට අක්‍රීය සමීති වලට අදාළ ග්‍රාම ශක්ති මව් සමීති ගිණුමෙහි රු.31,882,213ක් ද ක්ෂුද්‍ර මූල්‍ය ගිණුමේ රු.277,921 ක් වශයෙන් බැංකු ගිණුම්වල ශේෂව පැවති රු.32,160,134 ක මුදල් උන උපයෝජිතව පැවතුණි.

4.1.5 අපේක්ෂිත ප්‍රතිලාභ ලබා නොගැනීම.

පහත සඳහන් නිරීක්ෂණයන් කරනු ලැබේ.

(අ) සෞභාග්‍යා නිෂ්පාදන ගම්මාන වැඩසටහන යටතේ රු. 2,542,627ක වියදමින් සිතාවක පශු නිෂ්පාදන ගම්මාන සමීතියේ සාමාජිකයන් 28 දෙනෙකු වෙත එළු පැවැවුණි, කුකුළු පැවැවුණි ලබා දීම ,කුකුළු කුඩු හා ගව ගාල් සකසා දීම කාබනික පොහොර නිෂ්පාදන යන්ත්‍රයක් යනාදී උපකරණ ලබා දී තිබුණද ප්‍රතිලාභීන් 14 දෙනෙකු වෙත ලබාදුන් රු. 1,301,750ක වටිනා සතුන්, එම උපකරණ 2024 දෙසැම්බර් 31 දිනට උන උපයෝජිතව පැවතුණි. තවද ප්‍රතිලාභීන් 07 දෙනෙකු වෙත ලබා දෙන ලද එළුවන් 12 දෙනෙකු යම් යම් රෝග හේතුවෙන් මිය ගොස් තිබූ බව දක්වා තිබුණු අතර මෙම සතුන් මියයෑම පිළිබඳ කිසිදු පශු වෛද්‍ය වාර්තාවක් ලබා ගෙන නොතිබුණි. එසේම ප්‍රතිලාභීන් 04 දෙනෙකු වෙත ලබා දෙන එළුවන් 07 දෙනෙකු අදාළ ප්‍රතිලාභීන් විසින් විකුණා තිබුණද එම ප්‍රතිලාභීන් වෙතින් ගිවිසුම් ප්‍රකාරව අදාළ වටිනාකම් අයකර ගැනීමට කටයුතු කර නොතිබුණි. 2023 දෙසැම්බර් 07න් පසුව මෙම ව්‍යාපෘතියේ ප්‍රගතිය පරීක්ෂා කළ බවට ප්‍රමාණවත් ලිඛිත තොරතුරු නොතිබුණි. කිරි හා බිත්තර නිෂ්පාදනය වැඩි දියුණු කිරීම, අගය එකතු කළ නිෂ්පාදන ධාරිතාව ගුණාත්මකව හා ප්‍රමාණාත්මකව ඉහළ නැංවීමේ පරමාර්ථ ඇතිව ආරම්භ කළ මෙම ව්‍යාපෘතිය මගින් අගය එකතුකිරීමේ කිසිදු නිෂ්පාදනයක් සිදු නොවන හෙයින් සිතාවක සෞභාග්‍යා පශු ගම්මානයක් ඇති කිරීමේ ව්‍යාපෘතියේ අපේක්ෂිත ප්‍රතිලාභ ලභාකර ගැනීමට නොහැකි වී තිබුණි.

(ආ) සෞභාග්‍යා නිෂ්පාදන ගම්මාන වැඩසටහන යටතේ ළහිරුගම වසමේ සිතාවක සෞභාග්‍යා පශු ගම්මාන ප්‍රතිලාභීන්ට හට පුහුණු හා අලෙවි ප්‍රදර්ශන මධ්‍යස්ථානයක් ලෙස අඩක් නිම කර තිබූ ඇල්ල කන්ද ශාලාව රු. 1,286,159ක මුදලක් වැය කර ප්‍රතිසංස්කරණය කළ නමුත් සිතාවක සෞභාග්‍යා පශු ගම්මාන ව්‍යාපෘතිය අසාර්ථක

විම මත වර්තමානයේදී එම ගොඩනැගිල්ල එය නිම කිරීමේ අරමුණ වෙනුවෙන් උපයෝජනය කර නොතිබුණි.

(ඇ) මොරටුව ධීවර ආශ්‍රිත සෞභාග්‍යා නිෂ්පාදන ගම්මාන සමිතියේ යටතේ ලබාදී තිබුණු වටිනාකම රු.5,000,000ක් වූ මාළු වියලන යන්ත්‍ර 04 න් 02ක් නිෂ්පාදනය සඳහා භාවිතා නොකිරීම හේතුවෙන් බේරුවල විවිධ සේවා සමූපකාර සමිතිය වෙත ලබා දී තිබුණි. 2024 දෙසැම්බර් 31 දිනට මොරටුව ප්‍රාදේශීය ලේකම් කාර්යාලය යටතේ ඉතිරිව පැවති රු.2,500,000ක වටිනාකමින් යුතු මාළු වියලන යන්ත්‍ර 02කද උපයෝජනය කර නොතිබුණු අතර මාළු වියලන යන්ත්‍ර සමිති වෙත ලබා දීමේදී සෞභාග්‍යා කාර්යාලය මගින් හඳුන්වා දෙන ලද ආදර්ශ ගිවිසුම් ආකෘතිය අනුව ගිවිසුම් ගත වී නොතිබීම හේතුවෙන් එම ගිවිසුම් ආකෘතියේ අඩංගු වැදගත් මෙන්ම බලාත්මක කොන්දේසි හා අත්‍යාවශ්‍ය කරුණු ඇතුළත් නොකර ගිවිසුම් ගත වී තිබුණි. වෙරළාසන්න ප්‍රදේශයේ ජීවත්වන ධීවර ජනතාවගේ මාළු අස්වැන්න වැඩිකර ගැනීම, අල්ලා ගනු ලබන අතිරික්ත මාළු ප්‍රමාණය තාක්ෂණය යොදා ගෙන කරවල උම්බලකඩ සකස් කිරීමට අවශ්‍ය තාක්ෂණික පුහුණුව හා දැනුම ලබා දීම තුළින් අතිරික්ත ආදායමක් ලබා ගැනීමේ පරමාර්ථ ඇතිව ආරම්භ කළ මොරටුව ධීවර ආශ්‍රිත සෞභාග්‍යා නිෂ්පාදන ගම්මාන ව්‍යාපෘතියේ අපේක්ෂිත ප්‍රතිලාභ සමාලෝචිත වර්ෂය අවසානයටත් ලබාගෙන නොතිබුණි.

(ඈ) මොරටුව ධීවර ආශ්‍රිත සෞභාග්‍යා නිෂ්පාදන ගම්මාන වැඩසටහන යටතේ ලබා දී තිබූ මාළු වියලන යන්ත්‍රය ස්ථාපනය කිරීම සඳහා රු. 2,926,723 ක වියදමින් මොරටුවැල්ල බටහිර වසමේ පිහිටි අතහැර දමා තිබූ ප්‍රජා ශාලාව ප්‍රතිසංස්කරණ කටයුතු අවසන් කර වසර තුනකට අධික කාලයක් ගත වුවද සමාලෝචිත වර්ෂය අවසානය වන විටත් මෙම ගොඩනැගිල්ල සඳහා විදුලි පහසුකම් නොතිබුණි. තවද මෙම ගොඩනැගිල්ල තුල නිෂ්පාදන කටයුතු සිදු කර ගෙන යාම සඳහා අදාළ සෞභාග්‍යා ධීවර සමිතිය වෙත ලබා දීමේදී ඇතිකර ගෙන තිබූ අවබෝධතා ගිවිසුම විගණනයට ඉදිරිපත් නොකෙරුණු අතර මාළු වියලන යන්ත්‍ර ස්ථාපනය කිරීම හා සෞභාග්‍යා සමිති පැවැත්වීම අරමුණු කර ගනිමින් ප්‍රතිසංස්කරණය කළද සමාලෝචිත වර්ෂය අවසානයට මෙම ගොඩනැගිල්ල අදාළ අරමුණු සඳහා භාවිතයට ගෙන නොතිබුණි.

(ඉ) මොරටුව ලී බඩු සැකසීමේ සෞභාග්‍යා නිෂ්පාදන ගම්මාන ව්‍යාපෘතිය යටතේ 2021 දෙසැම්බර් මස අදාළ සමිතිය වෙත භාර දෙන ලද සැන්ඩර් මැෂින් 40 ක් මකිටා වර්ගය (Sander machine- Makita brand) අදාළ ප්‍රදේශයේ වෙසෙන වඩුකාර්මිකයන් සුලභව භාවිතා කරන හා වැඩි ඉල්ලුමක් පවතින උපකරණ පිළිබඳව නිසි සැලකිල්ලක්

නොදක්වා මිලදී ගැනීම හේතුවෙන් අදාළ සැන්ඩර් මැෂින් සමාලෝචිත වර්ෂය අවසානය වන විටත් භාවිතයට ගෙන නොතිබුණි.

- (ඊ) කඩුවෙල ප්‍රාදේශීය ලේකම් කාර්යාලය යටතේ කාබනික පොහොර සහ කිරි ගොවි නිෂ්පාදන ගම්මාන දෙකකට අදාළව පොදු යටිතල පහසුකම් සංවර්ධනය කිරීම සඳහා නගර සභාවට අයත් කොරතොට බෝගහවත්ත පොදු පහසුකම් ඉඩමේ කාබනික පොහොර අලෙවි කිරීම ඇතුළු සමිතියේ ප්‍රවර්ධන කටයුතු සඳහා ශාලාවක් ඉදිකිරීම වෙනුවෙන් රු.2,926,829ක් ද කිරි නිෂ්පාදන අලෙවි කිරීම ඇතුළු සමිතියේ ප්‍රවර්ධන කටයුතු සඳහා නගර සභාව සතු ඉඩමෙහි පිහිටි වැලිහිඳ ගොඩනැගිල්ලේ පහත මහලේ වැඩ නිමකිරීම වෙනුවෙන් රු.2,926,829ක් ද වශයෙන් රු.5,853,658ක් වියදම් කරමින් 2021 දෙසැම්බර් 25 දින මෙම ගොඩනැගිල්ලේ ඉදිකිරීම් අවසන් කර තිබූ නමුත් එම ව්‍යාපෘති අසාර්ථක වීම මත සමාලෝචිත වර්ෂය අවසානයටත් මෙම ගොඩනැගිලි දෙක එකී ගොඩනැගිලි ඉදිකිරීමේ මූලික අරමුණ සඳහා භාවිතා කර නොතිබුණි.

4.1.6 වාර්ෂික කාර්යසාධන වාර්තාව

ක්‍රියාකාරී සැලැස්මෙහි ඇතුළත් ඒ ඒ අංශයන්හි ක්‍රියාකරකම් 2024 වර්ෂය තුළදී ළඟා කර ගැනීම පිළිබඳ වූ සැලසුම් අංශය මගින් ඉදිරිපත් කළ සමස්ත ප්‍රගතිය හා 2024 වාර්ෂික කාර්ය සාධන කෙටුම්පත් වාර්තාවේ දක්වා තිබූ ඒ ඒ අංශයන්ගේ අදාළ ක්‍රියාකරකම් ඉටුකරගැනීමේ ප්‍රගතිය පරීක්ෂාවේදී අංශ 03ක, ක්‍රියාකරකම් 06ක ප්‍රගතිය එකිනෙකට වෙනස් අගයක් ගෙන තිබූ අතර ක්‍රමසම්පාදන අංශයේ ග්‍රාම ශක්ති ජනනා වැඩසටහන යටතේ ලියාපදිංචි කරන ලද සමිති 124 න් 2024 දෙසැම්බර් 31 දිනට සමිති 90 ක්ම අක්‍රීයව පැවතියද එම වැඩසටහනහි සියයට 90ත් - 100 ත් අතර ප්‍රගතියක් වාර්ෂික කාර්ය සාධන කෙටුම්පත් වාර්තාවේ දක්වා තිබීම මතභේදාත්මක කරුණක් විය. තවද වාර්ෂික කාර්ය සාධන කෙටුම්පත් වාර්තාව තුළ එක් එක් පරිච්ඡේදයන්හි 2024 වර්ෂයේ දුරියන් වගාව පිහිටුවීමේ අක්කර ප්‍රමාණය හා සමාජ ආරක්ෂණ විශ්‍රාම වැටුප් යෝජනා ක්‍රමය සඳහා 2024 වර්ෂයේ බඳවා ගත් ප්‍රමාණය පිළිබඳව දක්වා තිබූ ප්‍රගතිය එකිනෙකට වෙනස් විය. මේ හේතුවෙන් සත්‍ය ප්‍රගතිය හඳුනාගැනීම අපහසු කාර්යයක් වූ අතර සමාලෝචිත වර්ෂයේ ක්‍රියාකාරී සැලැස්මෙහි ඇතුළත් යම් යම් අංශයන්හි ඉලක්ක ළඟාකර ගැනීමේ කාර්යසාධනය විගණනයට නිශ්චිතව හඳුනාගත නොහැකි විය.

4.2 වාහන උපයෝජනය

පහත සඳහන් නිරීක්ෂණ කරනු ලැබේ.

- (අ) දිස්ත්‍රික් ලේකම් කාර්යාලය විසින් භාවිතා කරනු ලබන වාහන 51 අතරින් 2024 දෙසැම්බර් 31 දිනට අලුත්වැඩියාව සඳහා යොමුකර ඇති ධාවන තත්ත්වයේ නොපවතින වාහන 08ක් පැවති අතර එම වාහන මාස 03 සිට මාස 45ක කාලසීමාවක සිට ධාවන කටයුතු සඳහා යොදාගෙන නොතිබුණි. තවද 2024 දෙසැම්බර් 31 දිනට වාහන 05 ක අයිතිය දිස්ත්‍රික් ලේකම් නමට පවරාගෙන නොතිබුණු අතර මෝටර් රථ ප්‍රවාහන දෙපාර්තමේන්තුව වෙතින් විගණනයට ලද තොරතුරු ප්‍රකාරව කොළඹ දිස්ත්‍රික් ලේකම් නමින් ලියාපදිංචි වී තිබූ වාහන 13 ක් දැනට දිස්ත්‍රික් ලේකම් කාර්යාලයේ නොපවතින අතර එම වාහන පිළිබඳ තොරතුරු විගණනයට ඉදිරිපත් නොකෙරුණි.
- (ආ) දිස්ත්‍රික් ලේකම් කාර්යාලය විසින් පරිහරණය කළ මෝටර් රථයක් 2021 අගෝස්තු 24 දින ඇති වූ කාර්මික දෝෂය අලුත්වැඩියා කිරීම සඳහා මිල ගණන් කැඳවා රු.497,075කට අලුත්වැඩියා කිරීම ආර්ථිකමය වශයෙන් ඵලදායී බව යාන්ත්‍රික ඉන්ජිනේරුවරයා විසින් 2021 සැප්තැම්බර් 21 දින නිර්දේශ කර තිබියදී එම නිර්දේශ ක්‍රියාත්මක කිරීමකින් තොරව සමාලෝචිත වර්ෂය අවසාන වන විට වසර 03කට අධික කාලයක් තිස්සේ අනාරක්ෂිතව, අවි වැසිවලට නිරාවරණය වෙමින් එළිමහන් ස්ථානයක ගාල්කර තිබුණි.
- (ඇ) කොලොන්නාව ප්‍රාදේශීය ලේකම් කාර්යාලය 2021 මැයි 13 දින ඩබල් කැබ් රථයක් අලුත්වැඩියා කිරීම සඳහා දිස්ත්‍රික් ලේකම් කාර්යාලය වෙත භාර දී තිබුණි. එම රථය දිස්ත්‍රික් ප්‍රසම්පාදන කමිටුවේ නිර්දේශ මත 2021 මැයි 17 දින රු.905,480ක් වැය කරමින් අලුත්වැඩියාව සිදුකිරීමේදී ප්‍රධානම මෙහෙයුම් ඒකකය වන එන්ජිමෙහි සහ ගියර් පද්ධතියේ ක්‍රියාකාරීත්වය, පැවැත්ම සහ පවතින දෝෂයන් පිළිබඳ සලකා බැලීමෙන් අනතුරුව අනිකුත් අලුත්වැඩියාවන් සිදුකිරීම යෝග්‍යද යන්න සලකා බැලිය යුතු වුවත් එසේ කිරීමකින් තොරව මොටර් රථයේ සිසිලන, වායුසම්කරණ, තිරිංග පද්ධතීන්වල සහ මෝටර් රථයේ බඳෙහි තීන්ත පින්තාරු කිරීම් වැනි අලුත්වැඩියාවන් සිදුකර තිබුණි. එසේ අලුත්වැඩියාව සිදු කර වසරක් ගතවීමට පෙර මෙම මෝටර් රථයේ එන්ජිමෙහි සහ ගියර් පද්ධතියේ පවතින දෝෂයන් හේතුවෙන් අපහරණය කිරීම සඳහා නිර්දේශ කර තිබීමෙන් මෙම රථය අලුත් වැඩියා කිරීම සඳහා වැය කළ මුදල් නිෂ්කාර්ය වියදමක් බවට පත්වී තිබුණි.
- (ඈ) තිඹිරිගස්සාය ප්‍රාදේශීය ලේකම් කාර්යාලයේ මෝටර් රථයක ඉන්ධන ධාරිතාවය ඉන්ධන ලීටර් 55ක් ලෙස දක්වා තිබුණු නමුත් 2023 නොවැම්බර් 20 සිට 2024 සැප්තැම්බර් 30 දක්වා ඉදිරිපත් කර තිබූ ධාවන සටහන්වල ලීටර් 789ත් 846ත් අතර ඉන්ධන ප්‍රමාණයන්

ඉන්ධන වැංකියේ ඉතිරිය ලෙස දක්වා තිබුණි. ධාවන සටහන් අනුව මෙලෙස ඉන්ධන වැංකියේ ඉතිරියක් ලෙස අසාමන්‍ය ඉන්ධන ලීටර් ප්‍රමාණයක් පැවතීමට හේතුවූ කරුණු අනාවරණය කරගැනීමකින් තොරව මාස 10කට අධික කාලයක් අඛණ්ඩව ඉන්ධන ලබා දීම සිදු කර තිබුණි. තවද අධික ලෙස සුදු දුම් පිටවීම හේතුවෙන් අලුත්වැඩියාවන් සිදුකර, එම අලුත්වැඩියාවන් සිදුකල බවට තාක්ෂණික නිලධාරියාගේ නිර්දේශය 2023 දෙසැම්බර් 27 දිනැතිව ඉදිරිපත් කර ඒ සඳහා 2023 දෙසැම්බර් 28 දින රු.787,750ක් සහ රු.461,500ක් වශයෙන් එකතුව රු.1,249,250ක් ගෙවීම් සිදු කර තිබුණු නමුත් මෙම මෝටර් රථයේ ධාවන සටහන් අනුව 2023 දෙසැම්බර් 09 දින මෝටර් රථය අලුත්වැඩියාව සඳහා යොමු කර ඇති අතර අලුත්වැඩියාව නිමකර නැවත මෝටර් රථය ධාවනය සඳහා යොදා ගෙන තිබුණේ 2024 මාර්තු 12 දිනදීය. ඒ අනුව එම අලුත්වැඩියාව අවසන්වීමට පෙර ගෙවීම් සිදුකර තිබුණි.

- (ඉ) දිස්ත්‍රික් ලේකම් කාර්යාලය විසින් පරිහරණය කළ මෝටර් රථයක් සඳහා රු.1,158,950ක් වැය කර වසරක වගකීම් කාලයකට යටත්ව 2022 දෙසැම්බර් 20 දින අලුත්වැඩියාවක් සිදුකර 2023 ජූලි 28 දින දක්වා කි. මී. 3,435ක් පමණක් ධාවනය කර තිබූ අතර එදිනෙන් පසුව ධාවනය නොවීමට හේතු ඉදිරිපත් කර නොතිබුණි. තවද උක්ත අලුත්වැඩියාවට අදාළ වගකීම් කාලසීමාව අවසන් වූ පසුව එනම් 2024 මාර්තු 03 දින කාර්මික දෝෂයක් සම්බන්ධයෙන් වාර්තා කර තිබුණි. ඒ අනුව වගකීම් කාල සීමාව තුල නිසි පරිදි ධාවනය නොවීම මත වගකීම් කාලසීමාව තුලදී ලබාගත හැකිව තිබූ ප්‍රතිලාභ අහිමි වීමක් නිරීක්ෂණය වූ අතර 2025 අප්‍රේල් 21 දින වන විටත් එනම් මාස 20කට අධික කාලයක සිට මෙම වාහනය ධාවනයට යොදාගැනීමකින් තොරව අලුත් වැඩියාව සඳහා යොමුකර තිබුණි.

4.3 පාඩු හා හානි

පහත සඳහන් නිරීක්ෂණ කරනු ලැබේ.

- (අ) 2024 දෙසැම්බර් 31 දින වන විට කොළඹ දිස්ත්‍රික් ලේකම් කාර්යාලය ගිනි ගැනීමෙන් සිදු වූ හානියට වර්ෂ 12 කට අධික කාලයක් ගත වී තිබුණද මේ සම්බන්ධයෙන් විමර්ශණ අවසන් වී නොතිබීමෙන් එම හානි අයකර ගැනීම හෝ කපාහැරීම සිදුකළ නොහැකිව පැවතුණු අතර හානියේ වටිනාකම රු.92,606,688 ක් විය.
- (ආ) විශ්‍රාම වැටුප් ගෙවීමේදී මූලික වැටුප වැඩිපුර ගෙවීම, පාරිතෝෂික මුදල් වැඩිපුර ගෙවීම, ජීවන වියදම් දීමනාව, අන්තර් දීමනාව, යැපීම් දීමනා වැනි දීමනා වැඩිපුර ගෙවීම, විශ්‍රාම වැටුප් වක්‍රලේඛවලට අනුගත නොවී වැඩිපුර ගෙවීම යනාදී විවිධ හේතූන් මත කොළඹ දිස්ත්‍රික්කයේ ප්‍රාදේශීය ලේකම් කාර්යාල 13 ට අදාළ බල ප්‍රදේශයන්හි විශ්‍රාමිකයන් 181

දෙනෙකුට එලෙස වැඩියෙන් ගෙවා, 2024 දෙසැම්බර් 31 දින වන විට තවදුරටත් අයවිය යුතු රු.29,752,987 ක් පැවති අතර ඒ අතරින් ප්‍රාදේශීය ලේකම් කාර්යාල 06ක විග්‍රාමිකයන් 12 දෙනෙකුගෙන් මියයාම හෝ වෙනත් හේතු මත අය නොවන ලෙස හඳුනා ගෙන තිබූ මුදල රු.2,458,613 ක් විය.

(ඇ) සීමාවක ප්‍රාදේශීය ලේකම් බල ප්‍රදේශයේ 2016 ජුනි 05 දින සාලාව යුධ හමුදා කඳවුරේ හදිසි පිපිරීම හේතුවෙන් හානි වූ 427 ඒ සාලාව ග්‍රාම නිලධාරී වසමේ පදිංචි පුද්ගලයකුගේ නිවස සඳහා රු. 3,635,000ක් වූ පළමු තක්සේරුව, 2016 සැප්තැම්බර් 23 දිනැති තක්සේරුව මගින් රු.1,500,000 ක් ලෙස සංශෝධනය කර තිබුණි. එම සංශෝධිත තක්සේරුව 2016 සැප්තැම්බර් 26 දින සීමාවක ප්‍රාදේශීය ලේකම් කාර්යාලය වෙත ලැබී තිබුණු නමුත් පෙර තක්සේරුව මත පදනම්ව එවකට සේවයේ නියුතු නිලධාරීන්ගේ නොසැලකිල්ල මත රු. 3,635,000 ක් ගෙවීම හේතුවෙන් උක්ත සඳහන් පුද්ගලයා වෙත රු. 2,006,872 ක මුදලක් වැඩිපුර ගෙවීමක් සිදු වී තිබුණි. තවද 2025 පෙබරවාරි 03 දිනට උක්ත සිදුවීම සිදු වී වසර 08 කට අධික කාලයක් ගත වී තිබුණද රු.2,006,872ක් වූ වැඩිපුර ගෙවීම අදාළ පුද්ගලයාගෙන් අයකර ගැනීමට අපොහොසත් වී තිබුණි.

(ඈ) දිස්ත්‍රික් ලේකම් කාර්යාලය සතු මෝටර් රථයක් 2024 සැප්තැම්බර් මස 20 අනතුරට ලක්වී තිබුණු අතර 2024 දෙසැම්බර් 31 දිනට එම හානියේ ඇස්තමේන්තු වටිනාකම හඳුනා ගෙන මූල්‍ය ප්‍රකාශන තුළ තවදුරටත් අයකර ගැනීමට හෝ කපාහැරීමට හෝ අත්හැරීමට ඇති පාඩු යටතේ දක්වා නොතිබුණි. තවද මු.රෙ.104 ප්‍රකාරව ප්‍රාරම්භක වාර්තාව , අවසන් වාර්තාව යනාදිය තොරතුරු ඇතුළත් ලිපිගොනුව 2025 අප්‍රේල් වන විටත් විගණනයට ඉදිරිපත් නොකෙරුණි.

4.4 කළමනාකරණ දුර්වලතා

පහත සඳහන් නිරීක්ෂණ කරනු ලැබේ.

(අ) කොළඹ, දෙහිවල, කොලොන්නාව, රත්මලාන ,සීමාවක, මොරටුව සහ කැස්බෑව යන ප්‍රාදේශීය ලේකම් කාර්යාල පවත්වාගෙන යනු ලබන ඉඩම්වල අයිතිය එම ප්‍රාදේශීය ලේකම් කාර්යාල සතු නොවූ අතර ඒවායේ අයිතිය පවරා ගැනීමට සමාලෝචිත වර්ෂය අවසානයටත් නොහැකි වී තිබුණි.

(ආ) සීමාවක ප්‍රාදේශීය ලේකම් බල ප්‍රදේශයේ කොටබොඩවත්තේ පිහිටා ඇති රජයේ නිල නිවාසවලට අදාළ කුලී ආදායම දිගුකාලයක් සිට අයකර ගෙන නොතිබූ අතර උසාවි නියෝගයට අනුව කටයුතු කිරීමට සමාලෝචිත වර්ෂය අවසානයටත් නොහැකි වී තිබුණි.

- (ඇ) සමාලෝචිත වර්ෂයේ විශ්‍රාම වැටුප් ගෙවීම සම්බන්ධයෙන් විගණන පරීක්ෂාවේ දී ප්‍රාදේශීය ලේකම් කාර්යාල 05 ක විශ්‍රාමිකයන් 125 දෙනෙකු සඳහා ස්ථිර හෝ තාවකාලික විශ්‍රාම වැටුප් ලිපි ගොනුවක් නොමැතිව විශ්‍රාම වැටුප් ගෙවමින් පැවති අතර සමාලෝචිත වර්ෂයේ දී පමණක් එකතුව රු.16,236,922 ක මුදලක් එසේ ගෙවා තිබුණි. තවද ප්‍රාදේශීය ලේකම් කාර්යාල 10 ක විශ්‍රාමිකයන් 202ක් සඳහා තාවකාලික විශ්‍රාම වැටුප් ලිපි ගොනු මගින් සමාලෝචිත වර්ෂයේ දී පමණක් එකතුව රු.58,974,495 ක මුදලක් ගෙවා තිබුණි. මෙම තාවකාලික විශ්‍රාම වැටුප් ලිපි ගොනු අතරින් ප්‍රාදේශීය ලේකම් කාර්යාල 04 ක ගොනු 64 ක් සඳහා අනුමැතිය ලබා ගැනීමට සමාලෝචිත වර්ෂය අවසානය වන විටත් විශ්‍රාම වැටුප් දෙපාර්තමේන්තුව වෙත ඉදිරිපත් කර නොතිබුණි.
- (ඈ) කොළඹ දිස්ත්‍රික්කයේ ප්‍රාදේශීය ලේකම් බල ප්‍රදේශ 13ක් තුළ වැඩිහිටි දීමනා ගෙවීම සම්බන්ධයෙන් විගණනයට ඉදිරිපත් වූ තොරතුරුවලට අනුව ප්‍රාදේශීය ලේකම් කාර්යාල 13ක් සඳහා සමාලෝචිත වර්ෂය තුළ වැඩිහිටි දීමනා වශයෙන් ගෙවීමට නියමිත වූ මුදල රු.934,711,700 ක් වූ නමුත් සමාලෝචිත වර්ෂය තුළදී එකී ප්‍රාදේශීය ලේකම් කාර්යාලයන්හි රු.147,971,400 ක අධිභාර මුදලක් පැවතුණි. රත්මලාන හා නිඹරිගස්සාය ප්‍රාදේශීය ලේකම් කාර්යාලවල 2024 වර්ෂයේ පොරොන්දු වැඩිහිටි දීමනා සම්බන්ධයෙන් අධිභාර හඳුනාගෙන නොතිබුණි.
- (ඉ) කොළඹ දිස්ත්‍රික්කයේ ප්‍රාදේශීය ලේකම් බල ප්‍රදේශ 13 තුළ අනවසරයෙන් අල්ලාගෙන තිබුණු ඉඩම් කැබලි සංඛ්‍යාව 596 ක් වූ නමුත් සමාලෝචිත වර්ෂය තුළ ප්‍රාදේශීය ලේකම් කාර්යාල 03ක පමණක් ඉඩම් කව්ච්ච් 06ක් පවත්වා සිතුවක හා හෝමාගම ප්‍රාදේශීය ලේකම් කාර්යාල 02හි පමණක් බලපත්‍ර 12 ක් ලබා දී තිබුණි. අනෙකුත් ප්‍රාදේශීය ලේකම් කාර්යාල 10 හි 2024 ජනවාරි 01 දිනට අනවසරයෙන් අල්ලාගත් ඉඩම් කැබලි 594 ක් පැවතිය ද සමාලෝචිත වර්ෂයේදී ඉඩම් කැබලි කිසිවක් නියමානුකූල කර නොතිබුණු අතර 2024 දෙසැම්බර් 31 දිනට දිස්ත්‍රික්කය තුළ අනවසර ඉඩම් කැබලි 973 ක් පැවතුණි.
- (ඊ) අඩු ආදායම්ලාභී පවුල් සඳහා නොමිලේ සහල් බෙදාහැරීම යටතේ කොළොන්නාව ප්‍රාදේශීය ලේකම් කාර්යාලය වෙත බෙදා දීමට ලබාදුන් සහල් 10 Kg ක් බැගින් වූ බැග් 82 ක් දෙමටගොඩ හා කොළොන්නාව වසම් භාර ග්‍රාම නිලධාරී විසින් අවිධිමත් ලෙස ගබඩාකිරීම හේතුවෙන් මිනිස් පරිභෝජනයට ගත නොහැකි අකාරයෙන් තරක් වී තිබුණි. මේ පිළිබඳ මූලික විමර්ශනයක් පවත්වන ලෙස 2024 මැයි 28 දින පැවැත් වූ

ප්‍රාදේශීය ලේකම් සමුළුවේදී, කොළොන්නාව ප්‍රාදේශීය ලේකම් වෙත දැනුම් දී තිබුණද සමාලෝචිත වර්ෂය අවසානය වනවිටද එම මූලික විමර්ශන කටයුතු අවසන් කර නොතිබුණි.

- (උ) කොළොන්නාව ප්‍රාදේශීය ලේකම් කාර්යාලයේ තැපැල් කාර්යාල 02ක 2024 වර්ෂයේ ජනවාරි සහ පෙබරවාරි මාස වෙනුවෙන් නොගෙවූ වැඩිහිටි දීමනා රු.2,396,500ක් නැවත ප්‍රාදේශීය ලේකම් කාර්යාලය වෙත ගෙන්වා ගැනීමට අදාළ තැපැල් කාර්යාලවලට ලිපි යොමු කිරීමට මාස 05 කට වැඩි කාලයක් ගතකර තිබීම හේතුවෙන් සැලකිය යුතු මුදල් ප්‍රමාණයක් අනවශ්‍ය ලෙස තැපැල් කාර්යාලවල රඳවා ගැනීමට ඉඩ සලසා දීමක් සිදුවන බවද, නොගෙවන ලද වැඩිහිටි දීමනා ආපසු ගෙන්වාගැනීමට සහ ප්‍රතිලාභීන් විසින් දීමනාව ලබා නොගැනීමට හේතු වූ කරුණු පරීක්ෂාකර ප්‍රතිලාභීන්ට ගෙවීම් සිදු කිරීමට හෝ ප්‍රතිලාභීන් දීමනාව ලබාගැනීමට ඉදිරිපත් නොවේ නම් ප්‍රතිලාභී ලේඛන යාවත්කාලීන කිරීමට අවධානය යොමු කර නොතිබුණි.
- (ඌ) ආහාර සුරක්ෂිතතාව ඇති කිරීම සඳහා වගාවට සුදුසු රජයේ ඉඩම් හා ඌන උපයෝජිත රජයේ ඉඩම් කෙටිකාලීන බෝග වගාවන් සඳහා යොදා ගැනීම පිළිබඳව ඉඩම් කොමසාරිස් ජනරාල් විසින් නිකුත් කරන ලද 2022 ජුනි 20 දිනැති අංක 2022/06 දරන චක්‍රලේඛය ප්‍රකාරව සිතාවක ප්‍රාදේශීය ලේකම් කාර්යාලය සතු ඌන උපයෝජිත පර්චස් 620ක රජයේ ඉඩම් ප්‍රමාණය වගා කිරීමට සුදුසු වගාකරුවන් තෝරා ගැනීම සඳහා වගාකරුවන් ලියාපදිංචි කිරීම, මෙම වැඩසටහන පිළිබඳව විධිමත්ව වගාකරුවන් දැනුවත් කිරීම උක්ත චක්‍රලේඛය ප්‍රකාරව සිදු කර නොතිබුණු අතර 2025 ජනවාරි 05 දින දක්වා කිසිදු ඉඩමක් උක්ත චක්‍රලේඛය ප්‍රකාරව කෙටිකාලීන බෝග වගාවන් සඳහා ලබාදී නොතිබුණි. ඒ අනුව ඉඩම් කොමසාරිස් ජනරාල්ගේ උක්ත චක්‍රලේඛයෙන් අරමුණු කර තිබූ ශ්‍රී ලංකාව තුළ උද්ගතවෙමින් පවතින ආහාර අර්බුදයට විසඳුම් ලෙස ඌන උපයෝජිත රජයේ ඉඩම් සුදුසු බෝග වගාවන් සඳහා කඩිනමින් ලබාදීම මගින් රටේ ආහාර සුරක්ෂිතතාව තහවුරු කිරීම හා සුදුසු වගාකරුවන්ට ආර්ථික ප්‍රතිලාභ ලබාගැනීමට තිබූ අවස්ථාව අහිමි වී තිබුණි.
- (එ) නායයෑම් අධි අවදානම් කලාපවල ජීවත්වන පවුල් සඳහා ස්ථීර නිවාස ඉදිකර නැවත පදිංචි කිරීම යටතේ සිතාවක ප්‍රාදේශීය ලේකම් කාර්යාලය විසින් රජයෙන් ලබාදුන් ඉඩමක නිවාස ඉදිකිරීම වෙනුවෙන් රු.1,200,000 ක ප්‍රතිලාභ ගෙවීම යටතේ පුද්ගලයන් 09 දෙනෙකු තෝරා ගෙන තිබුණද ඔවුන්ගෙන් 07 දෙනෙකුට පමණක් රජයේ ඉඩමක නිවාස ඉදිකිරීම සඳහා 2023 දෙසැම්බර් 19 දින පළමු වන වාරිකය ලෙස එකතුව රු.3,500,000 ක්ද එක් ප්‍රතිලාභියෙකු වෙත දෙවන වාරික මුදල් ලෙස

රු.400,000 ක්ද ගෙවා තිබුණි. එසේ ප්‍රතිලාභීන් වෙත මුදල් නිදහස් කර වසරක කාලයක් ඉක්ම ගොස් තිබුණද එම ඉදිකිරීම් කටයුතු ප්‍රගතිය සම්බන්ධයෙන් 2025 ජනවාරි වනවිටත් පසුපරමක් සිදු කල බවට තොරතුරු ගොනුව තුල නොතිබුණු අතර නැවත පදිංචි කිරීමේ ව්‍යාපෘතිය යටතේ රාජ්‍ය මූල්‍ය ප්‍රතිපාදන දෙවන වාරිකය මුදා හැරීමට අධීක්ෂණ පත්‍රිකාව යටතේ සිදුකල යුතු පරීක්ෂා වලින් තොරව 2024 සැප්තැම්බර් 06 වන දින එක් ප්‍රතිලාභියෙකු වෙත දෙවන වාරිකය ලෙස රු.400,000 ක් ගෙවා තිබුණි.

ප්‍රතිලාභියා මිලදී ගත් හෝ ප්‍රතිලාභියා සතු ඉඩමක නිවාස ඉදිකිරීම යටතේ පුද්ගලයන් 07 දෙනෙකු වෙත නිවාස ඉදිකිරීම සඳහා සිව්වන වාරිකය දක්වා රැඳවුම් මුදලද ඇතුළුව එකතුව රු.8,400,000ක් ද නිවසක් සහිත ඉඩමක් මිලදී ගැනීමට රු.1,600,000 ක් ගෙවීම යටතේ ප්‍රතිලාභීන් 04 දෙනෙකු වෙත රු.6,400,000 ක් ගෙවා තිබුණද එම සියලුම ප්‍රතිලාභීන් වෙත රජයෙන් ලබාදුන් මුදල යොදා මිලදී ගත් ඉඩමේ පත්ඉරු ප්‍රාදේශීය ලේකම් කාර්යාලය වෙත ඉදිරිපත් කර නොතිබුණි.

(ඒ) කොළඹ ප්‍රාදේශීය ලේකම් කාර්යාලය පිහිටි ඉඩම රාජ්‍ය පරිපාලන, ස්වදේශ කටයුතු, පළාත් සභා සහ පළාත් පාලන අමාත්‍යාංශය වෙත පැවරීම සඳහා මෙතෙක් නාගරික සංවර්ධන අධිකාරියේ එකඟතාවය ලබා දී නොමැති බව නිරීක්ෂණය වූ අතර මෙම කාර්යාලය සඳහා යෝජිත ටෙලිකොම් ඉඩමේ ඉදිවෙමින් පවතින ගොඩනැගිල්ලේ මහල් 03 ක් කොළඹ ප්‍රාදේශීය ලේකම් කාර්යාලයට භුක්තිය වෙනුවෙන් භාරදීමට නියමිතව තිබුණද, එහි කිසිදු ප්‍රගතියක් නිරීක්ෂණය නොවුණි.

(ඔ) විශ්‍රාම වැටුප් අධ්‍යක්ෂ ජනරාල්ගේ අංක pen/pol/06/15 - 2023 හා 2024 ජූනි 14 දිනැති විශ්‍රාම වැටුප් උපදෙස් ලිපි 07/2023 (සංශෝධන II) ප්‍රකාරව - 2024 වර්ෂය සඳහා 2024 ජූනි 30 දිනට ජීවිත සහතික යාවත්කාලීන කර නොමැති විශ්‍රාමිකයින් වෙත විශ්‍රාම වැටුප ගෙවීම 2024 ජූලි මස සිට අත්හිටුවන ලදී. ප්‍රාදේශීය ලේකම් කාර්යාල 9ක එලෙස 2024 ජූලි මස විශ්‍රාම වැටුප නතර කරන ලද විශ්‍රාමිකයන් 122 දෙනෙකු සිටින අතර මෙම විශ්‍රාමිකයන් මිය ගොස්ද , පදිංචිය හැර ගොස් තිබේද , විදේශ ගතවී තිබේද යන්න පිළිබඳ 2025 මාර්තු 31 දක්වා තොරතුරු සොයා ගැනීමට නොහැකි වී තිබුණි.

(ඕ) කොළඹ දිස්ත්‍රික් බල ප්‍රදේශයේ ප්‍රාදේශීය ලේකම් කොට්ඨාශ 05 ක අත්හැර දැමූ ගොඩනැගිලි 30 ක් කිසිදු ප්‍රයෝජනවත් කාර්යයකට භාවිතා නොකිරීම නිසා දිරාපත් වීමට ලක්වෙමින් පවතින අතර එම ගොඩනැගිලි අතරින් ගොඩනැගිලි 20 ක්ම අලුත්වැඩියා හෝ නවීකරණයෙන් පසු නැවත භාවිතා කල හැකි මට්ටමේ පවතින නමුත් මේ දක්වා ඒ පිළිබඳ අවධානය යොමු වී නොතිබුණි.

5. තිරසර සංවර්ධනය

- (අ) තිරසර සංවර්ධන අරමුණු සාක්ෂාත් කරගෙන ගැනීම පිළිබඳ 2024 වාර්ෂික කාර්යසාධන වාර්තාවේ තිරසර සංවර්ධන අරමුණු සපුරා ගැනීමේ කාර්යසාධනය යටතේ අංශ 32 කට අදාළව තිරසර සංවර්ධන අරමුණු 12 ක් යටතේ දර්ශක 203ක ප්‍රගතිය දක්වා තිබුණු අතර එයින් දර්ශක 11ක ප්‍රගතිය සියයට 50කට වඩා පහල අගයක්ද දර්ශක 47ක ප්‍රගතිය සියයට 50 – 74 අතර අගයකද පැවති අතර දර්ශක 02ක ඉලක්කයන්ට අදාළව ළඟා කර ගත් ප්‍රගතිය දක්වා නොතිබුණි.
- (ආ) තිරසර සංවර්ධන අරමුණු ලඟාකර ගැනීමේ ප්‍රගතිය සම්බන්ධයෙන් සිදු කළ නියැදි පරීක්ෂාවේදී 2024 වාර්ෂික කාර්ය සාධන කෙටුම්පත් වාර්තාවේ දක්වා තිබූ ඉලක්ක/දර්ශක 09ක් 2024 ක්‍රියාකාරී සැලැස්මෙහි අන්තර්ගත කර නොතිබීම හේතුවෙන් ඒවාට අදාළ 2024 වර්ෂයේ ඉලක්කය කොපමණද යන්න තහවුරුවක් නොවූ හෙයින් එම දර්ශක සාක්ෂාත් කරගැනීමේ කාර්යසාධනය විගණනයට මැනිය නොහැකි විය.
- (ඇ) 2024 වාර්ෂික කාර්ය සාධන කෙටුම්පත් වාර්තාවේ දක්වා තිබූ තිරසර සංවර්ධන අරමුණුවලට ඉලක්ක 03 ක ප්‍රගතිය විගණනය වෙත ඉදිරිපත් කරන ලද අනෙකුත් වාර්තාවන්හි සඳහන් ප්‍රගතිය සමඟ එකිනෙකට වෙනස් වූ අතර 2024 වාර්ෂික කාර්ය සාධන කෙටුම්පත් වාර්තාවේ දක්වා තිබූ තිරසර සංවර්ධන අරමුණු ළඟා කර ගැනීමේ ප්‍රගතිය පිළිබඳ විගණනය වෙත ඉදිරිපත් කළ තොරතුරු මත නිවැරදි තහවුරුවක් ලබා ගැනීමට නොහැකි විය.

6. යහපාලනය

6.1 මහජනතාව වෙත සේවා ඉටුකිරීම.

මහජනතාව දෛනිකව නිරන්තරයෙන් සේවා ඉටුකර ගැනීමේ අපේක්ෂාවෙන් පැමිණෙන ආයතනයන් හි වැඩිම ඉල්ලුමක් ඇති සේවා සඳහා කාර්යසාධක දර්ශක හඳුනාගැනීම හා ඒවා ඉටුකරන ප්‍රමාණය මැනීම සඳහා රාජ්‍ය පරිපාලන ස්වදේශ කටයුතු පළාත් සභා හා පළාත් පාලන අමාත්‍යාංශ ලේකම්ගේ 2020 ජනවාරි 24 දිනැති ස්වදේශ කටයුතු ගිණුම් චක්‍රලේඛ අංක 02/2018(II) මගින් සියළුම දිස්ත්‍රික් ලේකම්වරුන් වෙත උපදෙස් ලබා දී තිබුණු අතර, ඒ අනුව කොළඹ දිස්ත්‍රික් ලේකම් කාර්යාලය මගින් 2024 වර්ෂයේ මහජනතාව විසින් ප්‍රාදේශීය ලේකම් කාර්යාලය වෙතින් වැඩිපුරම රාජකාරි ඉටුකර ගැනීමේ අපේක්ෂාවෙන් පැමිණෙන සේවාවන් අතරින් වැඩිම ඉල්ලුමක් ඇති සේවාවන් 05 ක් හඳුනාගැනීම හා ඒ සඳහා අදාළ ඉලක්කයන්

ප්‍රාදේශීය ලේකම් කාර්යාල වෙතින් ලබාගැනීම පිළිබඳව අංක WPCG/CL/A/INFO/2025/වි.තො.04 හා 2025 ජනවාරි 23 දිනැති ලිපිය මගින් තොරතුරු ඉල්ලුම් කළ නමුත් 2025 අප්‍රේල් 22 දින දක්වා එම තොරතුරු විගණනය වෙත ඉදිරිපත් නොකෙරුණි. තවද සිතාවක, මොරටුව, දෙහිවල යන ප්‍රාදේශීය ලේකම් කාර්යාල සම්බන්ධයෙන් සිදු කළ පරීක්ෂාවේදී ඒ ඒ ප්‍රාදේශීය ලේකම් කාර්යාල විසින් වැඩිම ඉල්ලුමක් ඇති සේවා සඳහා කාර්යසාධක දර්ශක හඳුනාගැනීම, 2024 වර්ෂයේ අදාළ ඉලක්කයන් ලබාදීම හා ප්‍රගතිය මැන බැලීම සිදුකර නොමැති බව නිරීක්ෂණය විය. ඉහත වක්‍රලේඛයට අනුව 2024 වර්ෂය සඳහා මහජනතාව වැඩිපුරම පැමිණෙන ආයතනයන් හි වැඩිම ඉල්ලුමක් ඇති සේවා සඳහා කාර්යසාධක දර්ශක හඳුනාගැනීමත් හා ඒවා ඉටුකරන ප්‍රමාණය මැනීමත් සිදු කර නොතිබුණි.

6.2 අභ්‍යන්තර විගණනය

අභ්‍යන්තර විගණන අංශයට අදාළව 2024 දෙසැම්බර් 31 දිනට තත්‍ය කාර්ය මණ්ඩලය ප්‍රධාන අභ්‍යන්තර විගණක, සංවර්ධන නිලධාරීන් 07 ක හා කළමනාකරණ සේවා නිලධාරියෙකුගෙන් සමන්විත විය. සමාලෝචිත වර්ෂයේ කොළඹ දිස්ත්‍රික් ලේකම් කාර්යාලයට අනුබද්ධ ප්‍රාදේශීය ලේකම් කාර්යාල 13හි විගණනය වෙත ඉදිරිපත් නොවූ වවුචර් පිළිබඳව ප්‍රමාණවත් තොරතුරු එම අංශය තුළ නොතිබීම හේතුවෙන් විගණනය වෙත ඉදිරිපත් නොවූ වවුචර් පවතීද යන්න පිළිබඳ තහවුරුවක් ලබා ගැනීමට නොහැකි විය.

7. මානව සම්පත් කළමනාකරණය

7.1 අනුයුක්ත කාර්ය මණ්ඩලය, තරාස කාර්ය මණ්ඩලය

2024 දෙසැම්බර් 31 දිනට අනුමත, තරාස හා පුරප්පාඩු හා අතිරික්ත කාර්ය මණ්ඩලය පිළිබඳ විස්තර පහත දැක්වේ.

සේවක වර්ගය	අනුමත සේවක සංඛ්‍යාව	තරාස සේවක සංඛ්‍යාව	පුරප්පාඩු	අතිරික්තය
ජ්‍යෙෂ්ඨ මට්ටම	73	57	17	01
තෘතීයික මට්ටම	34	28	06	-
ද්විතීයික මට්ටම	1,873	1,929	41	97
ප්‍රාථමික මට්ටම	145	132	13	-
එකතුව	2,125	2,146	77	98

පහත සඳහන් නිරීක්ෂණයන් කරනු ලැබේ.

(අ) 2024 දෙසැම්බර් 31 දිනට අනුමත සේවක සංඛ්‍යාව 2,125ක් ද, තරාස සේවක සංඛ්‍යාව 2,146ක් වූ අතර ඒ අනුව පුරප්පාඩු සේවක සංඛ්‍යාව 77 ක් හා අතිරික්ත සේවක සංඛ්‍යාව 98ක් විය. සංවර්ධන නිලධාරී සේවයේ අනුමත තනතුරු සංඛ්‍යාව 757 ක් වුවද එම සේවයේ තරාස සේවක සංඛ්‍යාව 1041 ක් වූයෙන් අතිරික්ත සේවක සංඛ්‍යාව 284 ක් විය. පුරප්පාඩු සේවක සංඛ්‍යාව තුළ රාජ්‍ය කළමනාකරණ සේවයේ තනතුරු පුරප්පාඩු 123 ක් හා ග්‍රාම නිලධාරී තනතුරු පුරප්පාඩු 80 ක් නිරීක්ෂණය වූයෙන් එය මහජනතාවට සපයන සේවාවන්හි කාර්යක්ෂමතාවයට හා ඵලදායිතාවයට අහිතකර ලෙස බලපෑ හැකි විය.

(ආ) කැස්බෑව ප්‍රාදේශීය ලේකම් කාර්යාලයට අනුයුක්තව සේවය කළ සංවර්ධන නිලධාරියක සඳහා 2020 පෙබරවාරි 13 දිනැති අංක දි.ලේ/කො/ක්‍රම/25/සං නි/වි.නි දරන ලිපියෙන් 2019 සැප්තැම්බර් 04 දින සිට 2022 සැප්තැම්බර් 03 දින දක්වා වැටුප් රහිතව වර්ෂ 03 ක කාලසීමාවක් සඳහා විදේශ රැකියා නිවාඩු සඳහා අනුමැතිය ලබා දී තිබූ අතර, 2022 සැප්තැම්බර් 04 දින නැවත සේවයට වාර්තා කළ යුතුව තිබුණද මෙම නිලධාරියා එම දිනයේ සේවයට වාර්තා කර නොතිබුණු හෙයින් 2019 අගෝස්තු 20 දින මැද සමහ අැති කරගන්නා ආයතන සංග්‍රහයේ 16.5 වගන්තියේ 10 වැනි

පරිශීෂ්ඨය ප්‍රකාරව අත්සන් කරන ලද ගිවිසුමෙහි IV වගන්තියේ සඳහන් වන නැවත සේවයට වාර්තා නොකළහොත් ගෙවිය යුතු රු.675,136ක් වූ දණ්ඩන මුදලින් රු.200,000ක් පමණක් අයකර ගෙන තිබුණි.

- (ඇ) 2024 දෙසැම්බර් 31 දිනට රාජකාරි කටයුතු සඳහා සක්‍රීය දායකත්වයක් නොමැති ප්‍රාදේශීය ලේකම් කාර්යාල 04 ක අනිවාර්ය නිවාඩු ගැන්වූ සේවකයින් 07 දෙනෙකු හා වැඩ තහනම් කළ එක් සේවකයකු වෙත වර්ෂ 2017 - 2024 කාලසීමාව තුළ වැටුප් හා දීමනා ලෙස රු.8,880,468 ක් ගෙවා තිබුණු අතර එසේම සේවකයින් දෙදෙනෙකුගෙන් රජයට අයවිය යුතු රු.164,290 ක මුදලක්ද පැවති අතර එම මුදල් අයකර ගැනීමට කටයුතු කර නොතිබුණි.
- (ඈ) ප්‍රාදේශීය ලේකම් කාර්යාල 03ක අල්ලස් වෝදනා සම්බන්ධයෙන් අත්අඩංගුවට ගනු ලැබූ ග්‍රාම නිලධාරීන් තිදෙනෙකු අනිවාර්ය නිවාඩු මත සිටියදී විශ්‍රාම වැටුප් ව්‍යවස්ථා සංග්‍රහයේ 2.12 වගන්තිය යටතේ විශ්‍රාම ගත්වා තිබූ අතර එම නිලධාරීන් සඳහා වැටුප් හා දීමනා ලෙස රු.1,615,529ක මුදලක් ගෙවා තිබූ අතර එක් නිලධාරියෙකුගෙන් රජයට රු.97,500ක මුදලක් අයවීමට තිබුණි.
- (ඉ) ආයතන සංග්‍රහයේ XLIII වැනි පරිච්ඡේදයේ 13.2 වගන්තිය සංශෝධනය මැයෙන් 2019 සැප්තැම්බර් 30 දිනැති අංක 30/2019 දරන රාජ්‍ය පරිපාලන චක්‍රලේඛ පරිදි යම් වෝදනාවකට ලක් වුවත් සම්බන්ධයෙන් මාස දෙකක් ඇතුළත දී මූලික විමර්ශනයක් පැවැත්විය යුතු බව දක්වා තිබුණ ද ප්‍රාදේශීය ලේකම් කාර්යාල 03ක වූදින නිලධාරීන් 05 දෙනෙකු සම්බන්ධයෙන් මූලික විමර්ශනයක් පැවැත්වීම සඳහා මාස 04 ත් මාස 48ත් අතර කාල සීමාවක් ගත කර තිබුණි.
- (ඊ) සීමාවක ප්‍රාදේශීය ලේකම් කාර්යාලයට අනුයුක්තව සේවය කළ නිලධාරියකු අල්ලස් වෝදනා මත අනිවාර්ය නිවාඩු ගත්වා 2012 මැයි 03 දින රාජකාරි වැඩ තහනම් කර තිබුණි. මෙම නිලධාරියා සම්බන්ධයෙන් අල්ලස් හා දූෂණ පනතේ 19 (ආ) සහ සංශෝධිත පනතේ 19(ඇ) ප්‍රකාරව කොළඹ මහේස්ත්‍රාත් අධිකරණයේ නඩු තීරණය අනුව 2019 ජනවාරි 15 දින විත්තිකරු වැරදිකරු කර තිබූ අතර නිලධාරියා විසින් කොළඹ මහ අධිකරණයේ අභියාචනයක් ගොනු කර තිබුණුද එයින්ද ඔහු වැරදි කරුවෙක් ලෙස තීරණය ලබා දී තිබුණි. මෙම නිලධාරියා සම්බන්ධයෙන් පවත්වනු ලැබූ නඩු විභාගයෙන් ගරු මහේස්ත්‍රාත් අධිකරණයේ තීරණය, මහ අධිකරණයේ තීරණය, ආයතන සංග්‍රහයේ XLVIII වන පරිච්ඡේදයේ 22 වගන්තියේ විධිවිධාන සැලකිල්ලට ගනිමින් නිලධාරියාට එරෙහිව පැවැත්වූ විධිමත් විනය පරීක්ෂණයෙන්ද

ඔහුට එරෙහිව නගා ඇති සියලු චෝදනා සඳහා වැරදිකරු ලෙස තීරණය කළ ද ඔහු ලබා ගෙන ඇති තුඩු පඩුරේ ස්වභාවයත්, ඔහුට එරෙහිව පෙර වැරදි නොමැති වීමත්, වසර 12කට අධික කාලයක් රාජකාරි වැඩ තහනමකට ලක් වී තිබීමත් යන කරුණු සැලකිල්ලට ගෙන මොහු 2024 මැයි 15 දින රාජකාරි වැඩ තහනමට ලක්වූ කාල සීමාවට වැටුප් ගෙවීමකින් තොරව දිස්ත්‍රික් ලේකම් විසින් නැවත වරක් සේවයේ පිහිටුවා තිබුණි.

මේ සම්බන්ධයෙන් රාජ්‍ය පරිපාලන හා ස්වදේශ කටයුතු අමාත්‍යාංශය විසින් දිස්ත්‍රික් ලේකම්ගෙන් කරුණු ඉදිරිපත් කරන ලෙස දක්වා තිබූ අතර එයට පිළිතුරු ලෙස දිස්ත්‍රික් ලේකම් විසින් 2025 පෙබරවාරි 13 දිනැති අංක DIST, CMB/ES/09/D-04 ලිපිය මගින් ඉහත දක්වා ඇති කරුණු සැලකිල්ලට ගෙන සානුකම්පිතව සිතා බලා නැවත සේවයේ පිහිට වූ බවත්, නිලධාරියා වෙනත් ප්‍රාදේශීය ලේකම් කාර්යාලයක් වෙත අනුයුක්ත කිරීම යෝග්‍ය බවටත් කරුණු දක්වා තිබුණි.

(උ) 2001 අගෝස්තු 22 දිනැති අංක 18/2001 දරන රාජ්‍ය පරිපාලන චක්‍රලේඛ ප්‍රකාරව වසර 05ක් එකම සේවා ස්ථානයේ සේවය කර ඇති සෑම නිලධාරියෙකුටම වෙනත් තනතුරුවල/ සේවා ස්ථානවල සේවය කිරීමට ඉඩදීම සඳහා වහාම ස්ථානමාරු ලබාදිය යුතු වුවද, ඊට පටහැනිව දිස්ත්‍රික් ලේකම් කාර්යාලයේ හා නියැදි පරීක්ෂාවට ලක්වූ ප්‍රාදේශීය ලේකම් කාර්යාල 02ක 2024 දෙසැම්බර් 31 දිනට සේවා කාලය වසර 05 ඉක්ම වූ නිලධාරීන් 55 දෙනෙකු සේවය කරමින් පැවතුණි.

(ඌ) 2024 වර්ෂය සඳහා මානව සංවර්ධන සැලැස්මක් සකස් කර තිබුණද එහි ඒ ඒ තනතුරට අදාළ රාජකාරි වඩාත් කාර්යක්ෂම අයුරින් ඉටු කරලීම සඳහා අදාළ නිලධාරීන්ට තිබිය යුතු මූලික නිපුණතා හා තාක්ෂණික නිපුණතා හඳුනා ගෙන මානව සංවර්ධන සැලැස්මෙහි අන්තර්ගත කළ යුතු වුවද තනතුරු 07කට අදාළව තාක්ෂණික නිපුණතා හඳුනාගෙන නොතිබුණු අතර විධායක තනතුරු 07ක් සඳහා කාර්යයන් ඉටුකිරීම සඳහා අත්‍යාවශ්‍යයෙන්ම තිබිය යුතු තාක්ෂණික නිපුණතා ලෙස මෘදුකාංග පිළිබඳ දැනුම පමණක් සඳහන් කර තිබුණි. තවද ඒ ඒ තනතුරු වලට අදාළව තවදුරටත් නිපුණතා පරතරය පිරවීම උදෙසා පුහුණු අවශ්‍යතා විශ්ලේෂණය කර පුහුණු සැලැස්ම පිළියෙල කළ යුතු වුවද එලෙස පුහුණු අවශ්‍යතා විශ්ලේෂණය කිරීමකින් තොරව පුහුණු සැලැස්ම පිළියෙල කර තිබුණි.

- (ඵ) 2024 මානව සම්පත් සංවර්ධන සැලැස්ම තුළ නිපුණතා පරතරය පිරවීම සඳහා සැලසුම් කර තිබූ පුහුණු වැඩසටහන් 10න් පුහුණු වැඩසටහන් 02ක් හැර සේවකයන්ගේ ධාරිතාව හා අභිප්‍රේරණය ඉහළ නැංවීම සඳහා නිරන්තරයෙන් අවශ්‍යවන සැලසුම් කළ විෂයානුබද්ධ අනෙකුත් පුහුණු වැඩසටහන් 07ක් 2024 වර්ෂයේදී පවත්වා නොතිබුණි. එසේම කාර්යාලයේ සෑම සාමාජිකයකු සඳහා ම වසරකට අවම වශයෙන් පැය 12 කට නොඅඩු පුහුණු අවස්ථාවක් ආයතනයේ මානව සංවර්ධන සැලැස්ම තුළ සහතික විය යුතු වුවද විගණනය වෙත ඉදිරිපත් කළ 2024 පුහුණු ප්‍රගතිය අනුව තනතුරු 02ක නිලධාරීන් සඳහා කිසිදු පුහුණු වැඩසටහනක් පවත්වා නොතිබුණි.

priyadarshanic

එස්.ඒ.ඩී.සී. ප්‍රියදර්ශනී

ජ්‍යෙෂ්ඨ සහකාර විගණකාධිපති

විගණකාධිපති වෙනුවට.

එස්.ඒ.ඩී.සී. ප්‍රියදර්ශනී
ජ්‍යෙෂ්ඨ සහකාර විගණකාධිපති
ජාතික විගණන කාර්යාලය

