

ANNUAL PERFORMANCE AND ACCOUNTS REPORT 2024



DISTRICT SECRETARIAT- RATNAPURA



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Annual Performance and Accounts Report- 2024

MESSAGE FROM THE DISTRICT SECRETARY/ GOVERNMENT AGENT



I hereby dedicate to you the "Performance and Accounts Report - 2024" an analytical presentation of the performance achieved by the Ratnapura District Secretariat in the year 2024.

I believe that the District Secretary of Ratnapura, with the vision of "Prosperity through Good Governance", has been able to perform the assigned responsibility of sound management of the cadre of 2,527 under District Secretariat with the participation of various Ministries, Departments and Other Statutory Institutes with the view of economic and social development of people nearly 1.2 million living in the District.

The prime responsibility of the District Secretariat is to provide leadership and guidance to all institutions as well as to prioritize programmes for the affected groups of people in the district in the capacity of the government in order to make strong and sustainable development in the district.

We have the duty to contribute to the grassroot level, in order to restore the lives of people who have been severely affected by the economic crisis, under the specialized process of implementation of overall state approach by laying the foundation for sustainable economy by year 2030. When taking the government approach, companies, civil society organizations and

individuals need to be led jointly with the public sector for an "Overall Society" approach in the corporate governance/global governance/good governance and modern governance. For that purpose, we were able to manage efficiently and effectively the development programmes with maximum facilities through well management of consolidated funds allocated from the General Treasury for the development of Health service, social services, education, agriculture, transport, rural development and provincial infrastructure, going beyond just one's own institution, and thinking about the parameters of entire economy.

Finally, I would like to acknowledge Mr. Wasantha Gunarathna, who served as the District Secretary of the District Secretariat at that time for prioritizing this achievement in the year 2024, as well as all other staff members of the District Secretariat who contributed in preparing the performance report. I also appreciate the support received for this.

K.G.S. Nishantha

District Secretary/ Government Agent
Ratnapura Administrative District

K.G.S. Nishantha
District Secretary / Government Agent
Ratnapura.

CHAPTER - 01

CORPORATE PROFILE

1.1 Introduction

Administrative District of Ratnapura

Geographical Location

This is the 6th largest district in Sri Lanka which covers an area of 3275.4 square kilometres. Considering its absolute position, It is located between 6.23 – 6.930 Northern Latitudes and between 80.170 – 80.950 Eastern Longitudes. According to its relative position, being the district by which bounded the largest number of districts, it is bounded to the North by Kegalle and Nuwaraeliya Districts, to the South by the Districts of Galle, Matara and Hambanthota, to the West by Colombo and Kalutara and to the East by Moneragala and Badulla Districts. Concerning the physical features of the district, some parts elevate less than 50m from the sea level while some parts of the middle of the district elevate about 400m. Further it deviates up to 700m in the West boundary, about 1300m in the South-west boundary, about 2500m in the North part of the district. According to the statistics in year 2023, the total population of the Ratnapura District is 1,187,672. Out of the population, 602,135 are female while 609,016 are male. Number of Households are 342,027. The density of population in the district is 363 per square kilometer

Total population of the Ratnapura District by year 2023 is 1,187,672. Concerned the ethnic groups, majority is Sinhalese and Tamils Muslims, Burgers and Moors also reside. Concerned the religion, majority of the population is Buddhists while there Hindus, Islamics Christians and Roman Catholics also live in the area. There are regional zones which can be experienced all climatic conditions in Sri Lanka within the same District which also has an importance and history disseminated far up to the human evolution. Dry and desiccated climate can be

experienced in areas like Embilipitiya, Kaltota and Kolonna while Balangoda, belihuloya, Erathna and Palabaddala areas have cold climate condition and another different climate condition can be experienced in Avissawella, Eheliyagoda and Sinharaja forest areas.

Most parts of the city of Ratnapura lie on the flood plain of the Kalu Ganga. As a result, it usually receives regular flooding during the month of May. There are no any large scale dams to upper streams of Kalu Ganga to control floods. Proposals to reduce the city's flood risk have not yet reached the feasibility stage.

Basically, Ratnapura District has an agriculture based economy and the highest percentage of employed population is engaged in agricultural sector. It represents 41.6% of the employed population. 29.2% and 29.2% of the work force belonged to industrial and services sectors respectively. Unemployment rate of the district is 3.9%. A higher percentage such as 28.4% has been engaged in employments which are neither required specialized knowledge nor training. There are 45,210 units which are conducting industrial, trading activities, that is non-agricultural economic activities in the district. Out of such units, majority are engaged in trading and they are 16,965 in number. A low number of units are reported in the industrial sector which is 11,216 in number. Moreover, gems are the most precious mineral spreaded in the district. Many skilled and unskilled employees in the district have employed in gem industry.

Historical Background Of The District And Its Significance

According to the current archaeological evidence, the fossilized skeletons of the oldest man, the Balangoda Man have been found in places such as Batadombalena and Bellanvedipalassa in Ratnapura District. Inscriptions in Brahmi Script found from some places of Anuradhapura period have been found in the above areas. Other ruins from Embilipitiya and Kaltota areas show the historical value of Ratnapura District. The Flag of Ratnapura District is Yellowish Pearl in colour. It has been derived from the ancient Sabaragamuwa Flag and it has a decorative red colour border and yellowish background. Yellow colour is the colour dedicated to the God Maha Saman .

The main sacred place of the district is Sri Pada. The pilgrimage season begins on the Unduvap full moon Poya day and lasts until the Vesak full moon poya day . A large number of devotees from all parts of the island come to worship the place. Maha Saman Devalaya of Ratnapura also is such a sacred place with an ancient value. The annual Perahera conducted in every July and August can be called as 'The Great Cultural Festivity in Sabaragamuwa'. Apart from that, a mass number of religious places such as Delgamuwa Raja Maha Viharaya, Pothgul viharaya, Aluthnuwara Devalaya, and Sankhapala Raja Maha Viharaya are located in Ratnapura District. The attractive and famous places of historic as well as religious, cultural and ecological value which have been spreaded over the district, have added tourism value. The Sinharaja Forest, Udawalawa Elephants'

Orphanage, the Limestone Cave in Vavulpone, eye catching waterfalls have affected to become of ecological value as well as tourist destination.

Climatic And Environmental Features

The average temperature varies from 24°C to 35°C. The average annual rainfall is 3,749.3. Nevertheless, features of all climatic zones of the island can be experienced owing to the location of the district.

A considerable extent of the areas where highest rainfall occurs are belong to Ratnapura District. A heavy rainfall receives to the wet zone of the district from the South-west monsoon from the months of May to September and this area faces regular flooding during the said season. Especially in the year 2017, floods and landslides have occurred and almost 1000mm. rains have been received in the month of May alone in that year. The dry zone such as Embilipitiya Kaltota receives rain from November to February by North –east monsoon. Very low temperature in the areas around Smanal Hills and high temperature in the dry zone areas show extreme temperature variability in the district. There are 575 Grama Niladhari divisions in Ratnapura District which is consisted of 18 Divisional Secretary's Divisions There are one Municipal Council, 02 Urban Councils and 14 Pradeshiya Sabhas at Local Government level. Moreover, it consists of 08 Electoral Districts and 11 Members of Parliament are represent the District and the number of Provincial Council Seats is 22.

The main function of the District Secretariat is implementation of public affairs in the district. It acts to upgrade the living standard of people in the district through the provisions granted to each sector while maintaining direct coordination with the Provincial Council.

1.2 Vision, Mission and Objective of the Organization :

Vision

“Prosperity through Good Governance”

Mission

To Improve the Standard of living of the people in the Ratnapura District through the effective implementation of government policies and programs with the active participation of the Divisional Secretariats, other Government Institutions, the Private Sector and the Non-Governmental Sector

Objective

Acting as the District Representative for all Government Ministries and Departments in the District and Coordinating the Goals, Objectives and Functions of each department

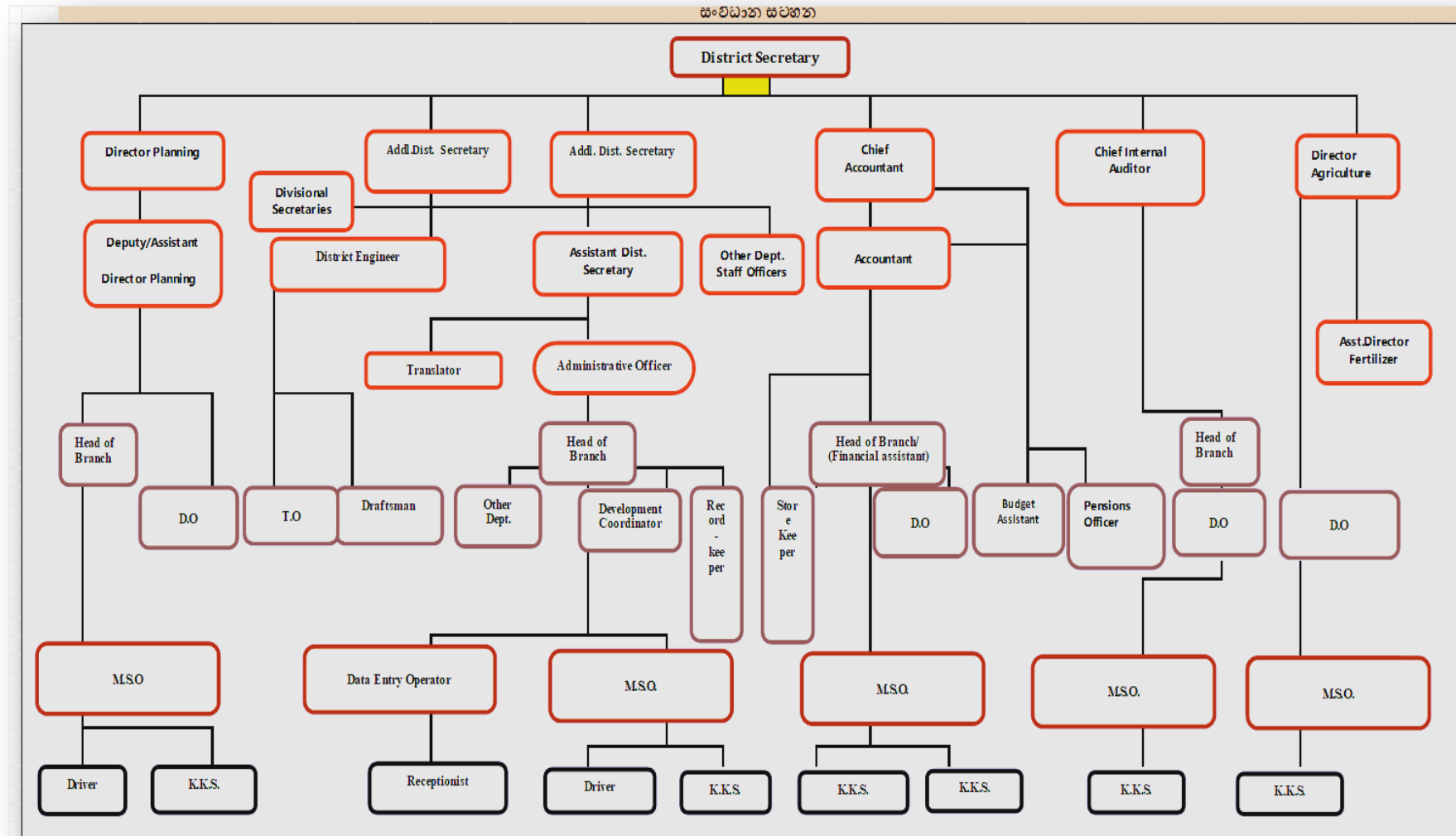
7. Acting as the leading institution for organizing cultural, religious and other contemporary state festivals at the national and district levels.
8. Acting as the representative of the Elections Commission during all the elections
9. Planning, organizing, implementing and supervising the development affairs in the district through conducting committees such as District Coordinating Committee, Agriculture Committee, Environment Committee, Nutrition Committee, Dengue Eradication Committee, and Housing Committee.
10. Supervision of administration affairs in 18 Divisional Secretariats and 575 Grama Niladari offices in the district
11. 12. Acting as a subsidiary body of all Government Ministries and Departments in the District and coordinating the goals, objectives and functions of the respective Departments
12. Organizing, implementing, supervising, monitoring and stabilizing disaster management activities by acting as the Government Agent in the event of extensive natural disasters such as droughts, floods, hurricanes and landslides.
13. Registration of deeds and coordination of registration of Birth Death and Marriages in the district and issuing certified copies thereof.
14. Coordinating the pensions programme in the district.
15. Acting as an effective response agency for public grievances.
16. Acting as a public authority implementing the provisions of the Right to Information Act.

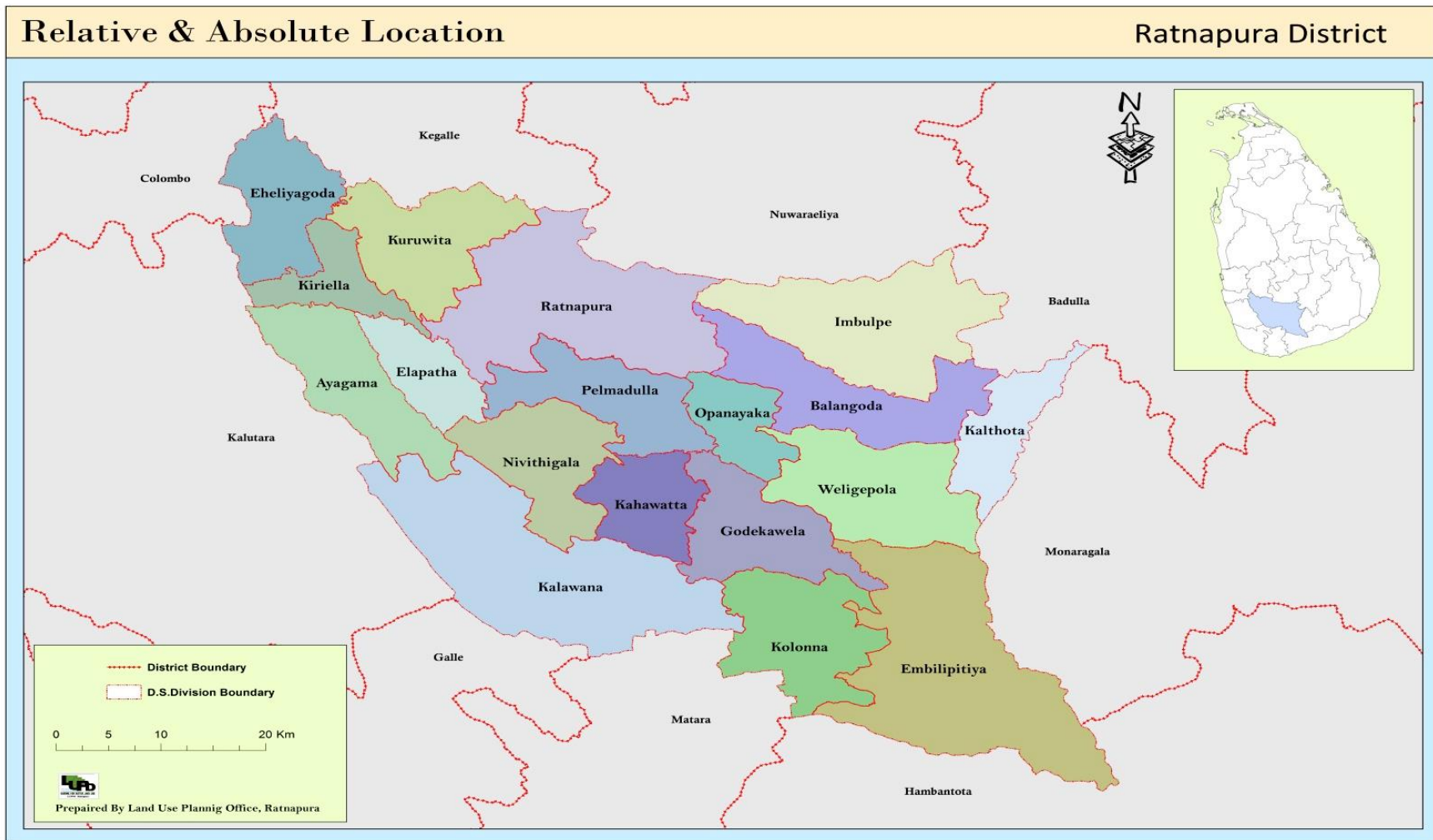
1.3 Key Functions of the District Secretariat

1. Coordinating government functions.
2. Achieving the tasks assigned by law through officers and organizations at the village level and at the divisional level.
3. Acting as a representative of other Ministries and Departments .
4. Collecting revenue relating to various Heads
5. Implementation of the Decentralized Budget Programme
6. Assisting the Provincial Council in its functions

Pattern of the Land Use in Ratnapura District -2023		
Nature of Land Use	Area(Ha.)	Percentage (%)
Construction site	7,399.50	2.26
Home garden/House	60,472.40	18.46
Tea	47,261.13	14.43
Rubber	35,054.40	10.70
Coconut	7,434.51	2.27
Paddy	17,535.67	5.35
Mix crops and other multy year fruits	9,969.92	3.04
Field crops	8,214.60	2.51
Other crops	6,690.07	2.04
Abanded paddy	2,166.30	0.66
Abanded rubber	349.95	0.11
Abanded tea	265.48	0.08
Thick forests	59,228.55	18.09
Open forests	18,049.76	5.51
Scab	25,828.30	7.89
Grassland (plain,savanna	5,411.71	1.65
Silviculture	4,804.44	1.47
Mush	68.46	0.02
Wetland	47.30	0.01
Water surfaces (tank/reservoir /river /stream / irrigation works)	6,286.39	1.92
Rocks	3,656.53	1.12
Barren lands	1,304.66	0.40
Total	327,500.02	100.00

1. 4 Organization Structure





1.5 Main Divisions of the District Secretariat

01. Secretariat Division /Addl. District Secretariat Division
02. Establishment Division (District Administration, Human Resource and Management)
03. Accounts Division (All financial affairs)
04. District Planning Division (Development / Establishments/, Plantation activities)
05. Internal Audit Division
06. Engineering Division
07. Samurdhi Division
08. District Agriculture Division
09. Statistics Division
10. Investigation Division
11. Field Officers' Division
 - 11.1 Cultural Affairs
 - 11.2 Social services affairs
 - 11.3 Buddhists affairs
 - 11.4 District Productivity affairs
 - 11.5 Sports Affairs
 - 11.6 Child Development Affairs (Child Rights / Psycho Socio)
 - 11.7 Non-governmental Organization affairs
 - 11.8 Dangerous Drugs controlling affairs
 - 11.9 Language Translation affairs
 - 11.10 Women's affairs
 - 11.11 Human resource Development affairs
 - 11.12 Foreign employment affairs
 - 11.13 District Vidatha
12. Disaster Management Division/Disaster Relief Services Division
13. Land and District Registrar Division
14. Motor Traffic District Office
15. District Land Use Planning Division
16. National Childcare Authority
17. Consumer Affairs Authority
18. Industrial Development Board
19. Social Security Board
20. Small Enterprises Development Division
21. Weight and Measures Unit and Standards Services Division
22. Media Unit
23. District Multi-purpose Development Division
24. Divisional Administration

Electoral Districts in Ratnapura District

S.No.	Electoral District	Divisional Secretary's Division
01	Ratnapura	Ratnapura, Kuruwita
02	Eheliyagoda	Eheliyagoda, Kiriella
03	Kalawana	Kalawana, Ayagama
04	Balangoda	Balangoda, Imbulpe
05	Pelmadulla	Pelmadulla and part of ratnapura
06	Rakwana	Opanayake, Godakawela, Weligepola
07	Nivithigala	Nivithigala, Elapatha, Kahawatta
08	Kolonna	Kolonna, Embilipitiya

- 1.6 Organizations/ Funds under the District Secretariat - Not Applicable
- 1.7 Details of the foreign funded projects - Not Applicable

► **Divisional Secretary's Divisions and Grama Niladhari Divisions**

S. No	D.S. Division No	Divisional Secretariat	No. of Polling Divisions	No. of Villages	No. of Grama Niladari Divisions
1	9103	Eheliyagoda	18	96	44
2	9106	Kuruwita	26	85	39
3	9109	Kiriella	14	35	17
4	9112	Ratnapura	22	160	53
5	9115	Imbulpe	13	252	50
6	9118	Balangoda	6	206	41
7	9121	Opanayake	21	119	20
8	9124	Pelmadulla	21	111	37
9	9127	Elapatha	10	68	20
10	9130	Ayagama	10	67	21
11	9133	Kalawana	14	125	33
12	9136	Nivithigala	9	82	24
13	9139	Kahawatta	16	54	21
14	9142	Godakawela	10	62	44
15	9145	Weligepola	8	138	30
16	9148	Embilipitiya	17	107	40
17	9151	Kolonna	10	123	29
18		Kaltota	4	53	12
Total			249	1943	575

► **Granting Permits and Deeds for Lands**

S. No	D.S. Division No	Total Extent (Ha./A./Km)	No. of Land Permits Issued	No. of Deeds Issued	No. of Copies of Deeds Issued
1	Ayagama	Ha. 16500	114	114	25
2	Balangod	A. 68881	22	14	18
3	Embilipitiya	Ha. 11160	37	35	0
4	Eheliyagoda	Ha. 14100	01	04	131
5	Elapatha	Ha. 1546.11	24	06	0
6	Godakawela	Ha. 2534	19	0	01
7	Imbulpe	Ha. 25,600	65	65	46
8	Kahawatta	Ha. 10199	02	02	08
9	Kalawana	A. 15.27	24	8	0
10	Kaltota	A. 18601.2	32	32	10
11	Kiriella	Ha. 1647.41	9	4	23
12	Kolonna	Ha. 6737.0645	191	191	0
13	Kuruwita	Ha. 17449.41	0	0	0
14	Nivithigala	Ha. 21.8592	06	0	0
15	Opanayake	Ha. 7464	10	10	74
16	Pelmadulla	A. 6032	52	52	26
17	Ratnapura	Square K.m. 329.41	170	170	0
18	Weligepola	Ha. 20209.99	25	26	67
Total			796	725	428

► **Performance of Issuing National Identity Cards and Grama Niladari Certificates and Registration of Birth/Marriages/Deaths during the Year**

S.No.	Divisional Secretariat	No. of NICs	No. of GN Certificates	No. of Registered Births	No. of Certified copies of Birth Certificates	No. of Registered Marriages	No. of copies of Marriage Certificate s Issued	No. of Registered Deaths	No. of Copies of Death Certificates
1	Ayagama	851	3264	0	4640	107	612	149	402
2	Balangoda	1915	12200	03	22021	406	2363	324	716
3	Embilipitiya	7393	4656	2108	43411	900	3737	1514	1061
4	Eheliyagoda	3798	9095	04	27728	445	2726	487	1133
5	Elapatha	1010	3523	0	7599	221	827	151	580
6	Godakawela	2163	12510	7	17851	474	1634	433	507
7	Imbulpe	1682	9215	1582	14100	327	1125	678	2050
8	Kahawatta	2078	5562	1200	17980	356	1554	581	828
9	Kalawana	2188	4069	20	8878	276	805	267	521
10	Kaltota	513	1000	2	3130	80	367	55	153
11	Kiriella	1184	3550	2	5947	145	774	139	470
12	Kolonna	1427	6482	12	10891	259	1215	285	517
13	Kuruwita	3196	10200	01	16500	722	2122	428	945
14	Nivithigala	1472	6324	04	8443	239	548	298	285
15	Opanayake	1008	3166	0	6018	155	684	127	313
16	Pelmadulla	2963	9850	00	17830	451	2260	373	901
17	Ratnapura	6685	17100	4384	58756	695	5662	2596	5175
18	Weligepola	953	3862	2	4443	141	683	142	294
Total		42479	125628	9331	296166	6399	29698	9027	16851

CHAPTER - 02

PROGRESS AND FUTURE VISION {SPECIAL ACHIEVEMENTS /CHALLENGES /TARGETS}

This Chapter exposes the review of progress of the performance achieved in the year through policy making by the District Secretariat for the 2024 Budget Year, based on the sustainable development goals of the entire economy which are expected to achieve in year 2030.

Accordingly, a monthly progress review is done regarding the progress of all development programmes in the district. It targets to discuss economic, social, livelihood programmes for all communities in the district and to entertain establishment and administrative issued on capital, knowledge, credit facilities and guidance, problems, disasters due to climatic conditions and collapse and building of the society.

The year 2024 was an elections year. It caused to perform under couple of challenges as it was a year with floods, earthslips and waste of cultivations. In such a situation, the sustainable development goals have to be fulfilled through rigid financial controlling methods and implementation of policy decisions, specially through settlement of lands, compensation and district administration regarding national disaster situations, and divisional administration in the District. Hence, the year 2024 is considered as a backward year of achieving goals. However, under the office of the district officer, social development in the village took place as mentioned below, with the net participation of the district council along with all other departments, organizations, and non-governmental organizations.

- Empowerment of youth community and empowerment of youth through entrepreneurship
- Training programmes and combined environmental pilot programmes

02. Economic Development and Empowerment

► Progress of the Specific Programmes Implemented by the District Planning Division

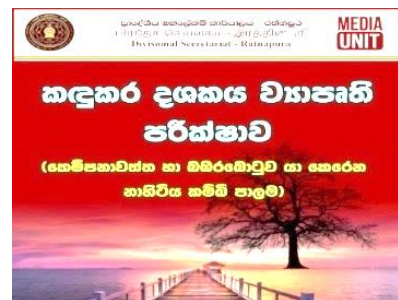
Serial No.	Programme	Actual Putput as a Percentage (%)
1	Decentralized Budget Programme	92
2	Kandukara Dashakaya 2024 - 2033	85
3	Rural Roads Programmes	100
4	Saubhagya Production Village Programme	100
5	Programme for Development of rural Buddhist Temples	100
6	Pirivena Development Programmes	100
7	Pirivena Development Programmes (Providing desks and chairs)	100
8	Estate Infrastructure Development Programme	100
9	Mosques Development Programmes	85
10	School Sports Development Programme	100
11	School Sports Development Programme (Irrecting side Wickets)	100
12	Programme for propagation of Kithul cultivation	100
13	Programmes for Irrecting an electric fence	25

I. Kandukara Dashakaya - Tenfold Special Combined Rural Development Programme

2:1 Special Achievements

01. Human Resource, Community and Economic Development

- Conducting Inauguration ceremonies, religious and nation ceremonies at distric level as well as regional levels
- Stratergic programmes for empowerment of Aswesuma beneficiary families
- House- hold management and family development programmes



Development activities have been implemented on the decisions of the /coordinating Committee of Ratnapura District in year 2024 prioritised by “Kandukara Dashakaya” Tenfold combined special rural development programme – (2024-33) In parallel with the Multidimensional Poverty Index –(MPI)) for irradiation of poverty”, minimizing the regional differences through sustainable development of regional developers through a rural development approach, the cooperation is running the distribution of resources being affected by the people of the mountain areas as well as the development of resources that are affected by the people’s high living standards and they are concurrence to SME – DCB programmes.It covers small scale handicraft industry giving priority to constant disaster experiencing areas.

- **Rs.M. 1,400 has been invested in this project in 14 D.S. divisions and 02 Urban Councils in Ratnapura District and the financial progress is Rs.M. 1060.49. 1515 projects have been completed its work.**

II. Decentralized Budget Programme



The number of projects to be completed under the Decentralized budget Programme was 2,538 and out of which 2334 projects has been completed. Out of the approved provision of Rs. M. 622.66, the expenditure is Rs. M. 535.78.

III. Saubhagya Production Village Programme



It is expected to further strengthen the development process of Samurdhi production villages and Saubhagya cluster villages aiming at upgrading the

living standard of low income people, encourage production, promotion of export products and fulfill domestic consuming requirements.Saubhagya gardening programme expects to increase the income level of farmers through distributing turmeric saplings to the residents in Godakawela Pradeshiya sabha, encourage goldsmiths, hygienic vegetable, fruits production etc. and through the novel projectsfarmers are encouraged for ginger and turmeric cultivation in addition to tomato, banana, cultivation currently engaged.

- Increasing national production.
- Generating alternative income sources.
- Cutting down unemployment.
- Promoting domestic production.

A number of new trends such as development of agricultural paths, providing agro pumps, electricity connections etc. are to be promoted in this production villages.

IV. Rural Roads Development Programmes



The number of completed projects under Rural Road Development Programme is 129. Approved provisions allocated was Rs. Million 143 and

expenditure was Rs. Million 137. Provision of Rs.Million 260 was allocated for rural road development. Selected roads in Grama Niladhari divisions namely; Hewainna, Iddamalgoda, Moragala, Asgagula, Mahara, Waladura, Pathagama, Kithulpe, Ihala theppanawa, Wathuyaya, Ekneligoda, sudagala and Gileemale North.

V. Programme on Propagation of Kithul Cultivation

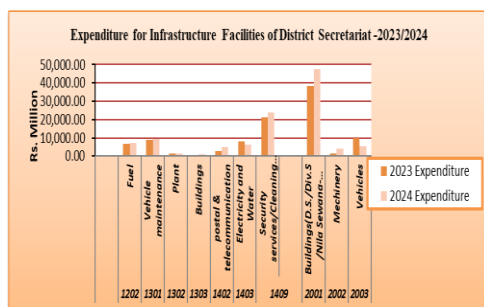


The number of Kithul saplings planted in 07 Divisional Secretary’s Divisions including ayagama, Kolonna and Kalawana, spending Rs.Million 1.142 was 3067 splings and its physical progress was 100%. The government has provided infrastructure facilities for this industry from years 2003-2004 in selected 03 divisions out of the 17

Divisional Secretary's divisions in the District. An excess attention has been paid for the policy matters such as providing new technological knowledge, creating a market,

promoting social attitudes, introducing new Kithul varieties with higher productivity in order to spread Kithul as a commercial plant and distributing free Kithul plants were performed with the prominent objective of exporting Kithul products.

► **Expenditure for Infrastructure Facilities –D.S. Office - Progress in 2023/2024**



► **Zero Use of Plastic Waste and Polythene Programme and Financial Assistance for persons in high risks (save the children) Programme**

This is the programme which is to educate the Public Officers on recycle of plastic and environmental distruction due to polythene, under the programme of Ratnapura to be made the model district for Zero Plastic waste. It has been planed to make aware the public, having educated the Development Officers and Plantation Community Empowerment Officers covering all 575 Grama Niladhari Divisions in the 18 Divisional Secretariats. As the First stage, an awareness programme was conducted for Economic Development officers and Plantation Community Empowering Officers in the Divisional Secretariats of Eheliyagoda, Ratnapura, Kuruwita, Kiriella and Elapatha with the patronage of the Central Environment Authority and Gro Recyling Hub at the Gemunu Regiment Headquarter Kuruwita and garbage containers were gifted to the headquarter .

A series of Sramadana to clean cities, towns and roads uncleaned due to disaster situation affected to Ratnapura District last days were conducted successfully at selected places in Ratnapura District. These Shramadana Series were organized jointly by the Sabaragamuwa Provincial Council, Ratnapura District Secretariat, Sri lanka Police, Ratnapura Municipal Council as well as Non-governmental Organizations. They are conducted specially anticipating prevention spread of Dengue, Rat-Bite Fever and Diarrhoia, and proper dispose of plastics and polythene flowing with

3. Livelihood Development Programmes

► **Progress of the Livelihood Development Programmes Implemented by the Samurdhi Division**

S.No.	Programme	Progress (%)
1	Samurdhi Social Development Programme	100%
2	Social Development Programme	100%
3	Livelihood Development Programme and Marketing Development Programme	100%
4	Samurdhi Bank Programme	100%
5	Community Based Programmes	100%
6	Samurdhi Social Development Programme	100%
7	Social Development Programme	100%
8	Livelihood Development Programme and Marketing Development Programme	100%
9	Samurdhi Bank Programme	100%

► **In parallel with the above projects, livelihood development programmes are being implemented at Divisional Secretary's Division level along the following fields.**

Manufacturing organic fertilizer –Anthurium and Floratary cultivation-promotion of mushroom cultivation-development of common infrastructure facilities-Suply of drinking water-environmental and sustainable development (protection of water springs and commencement of forestry in reservations) –Public construction in Seva Piyasa construction sites – development of temples-distribution of plants such as cinnamon, pepper, termaric and coconut-animal husbandry project(cattle, paultry and goat farming) development of by-roads –providing driving training for selected beneficiaries-providing tools for the upliftment of Masons and Carpentories –upliftment of garment industry (providing tools needed for garment sewing industry)-promoting self-wmployment (carpentory, mason,welding, aluminium, garments) establishment of house based trade units -Development –Pre-school development and training of treachers flood for healthy environment and control of air pollution was the main objectives of the programme.

Mr. N.B. Gamini Health Medical Officer, Central Environment Authority and Ceylon Emerald Way (Pvt) Ltd as well as Manusath Balakaya provided resources for the programme.

4. Social Welfare

► Providing Aswesuma -

It is expected a rural economic development with a transparent banking system free of political interference and going beyond use of notes and releasing benefits direct to bank accounts with the intention of upgrading the financial literacy of Sri Lankan community. The significant feature is that it enables direct benefit for the right person who needed social security. It is also a great opportunity to promote equality of the vulnerable community of poverty.

Year	Amount provided for Aswesuma benefits (Rs)	No. of Aswesuma Beneficiaries
2023	4,860,965,500.00	113,690
2024	10,958,792,000.00	143,238
Total	15,819,757,500.00	256,928

► Empowerment of Aswesuma and Samurdhi Low-income Families

- Implementation of motivation programmes having educated the officers to minimize challenges
- Providing capital tools for 19 beneficiary families regarding the implementation of the projects
- Providing 6 Gem Cutting machines to Aswesuma beneficiaries under Model Village programme
- Economically empowering the Estate women
- Alternative income generating programmes for establishment of economy and family safety of women who expected to go abroad
- Economically empowering women with severe economic problems
- Introducing market for the products, building up relationships, introducing novel products for the entrepreneur women
- Providing required knowledge for women who are focused with Cyclical debt programmes
- Providing benefits for selected women under ADB Project
- Counselling for the women for mental strength

► Empowerment of Disabled Persons

S. No	Programme	Expenditure (Rs. M.)	No. of Beneficiaries
1	Living assistance Project	547.48	7,518
2	Direct projects Aid	61,584.00	3
3	Kidney Patients living assistance	130.44	1,721
4	Distribution of equipment for disabled person	-	2
	Total	62,261.92	9,244

► Development of Elderly Persons

S.No.	Programme	Expenditure (Rs. M.)	No. of Beneficiaries
1	Living assistance Project	1,067.82	23,368
	Total	1,067.82	23,368

► Progress of the Welfare Programmes of National Elderly Secretariat

S.No.	Programme	No. of Programmes
1	Special projects for disabled persons	1
2	Providing hearing aid for elderly persons	3
3	C.B.R. Programme	2
4	Conducting elders' Authorities	3
5	Swashakthi Organizations Programme	4
6	Empowerment of Elders Societies	45
7	Programme for providing minimum facilities	15
8	Self Employment Assistance Programme	32
9	Arogya Financial Aid Programme	115
	Total	220

Other Development works implemented by Divisionalwise

Divisional Secretariat	Conducting land surveys	Mobile services	Revolving loan fund	Road reconstruction	Forestry	Drinking water	Sanitation services
Ayagama	7	4	13	0	0	0	4
Balangoda	17	0	0				
Embilipitiya	16	5783m	0		820m	6	59
Eheliyagoda	19	0	0	0	0	0	0
Elapatha	4	0	0				
Godakawela	0	0	0				
Imbulpe	3	76	98		1		
Kahawatta	1	22	0				
Kalawana	17	1	0		1		
Kiriella	0	0	0				
Kalthota	0	0	0				
Kolona	6	34	10				
Kuruwita	0	0	109		12	99	
Nivitigala	22	6	100		40		
Opanayake	10	14	100			18	
Pelmadulla	2	8					16
Ratnapura	09/16	4			100		
Weligepola	0						
Total	124	169	430	0	154	123	79

Divisionwise Performance of District Secretariat

■ Establishment Division – Human Resource Management

- ▶ Policy making affairs
- ▶ District Administration Problem solving – Upgrading Divisional Administration and Supervision

S. No	Subject	Programme	Progress/Actions
01	Expeditious cause of actions taken regarding requests/ greavances/ correspondence of the general public	Public complaints-108	Disposed complaints-80
02	Land matters in 2024	Lodged Land matters – 285	Disposed matters -213
02	Audit reports of the year	Audits-36	Completed-36
03	Unsolved matters which were discussed at the Public Accounts Committee meeting	Vision and Mission	Compiling a common vision for all District Secretariats under the Ministry of Home Affairs
		Construction of Cultural Centres	Actions should be taken for Cultural Centres in Godakawela, Imbulpe, Weligepola, Kolonna divisions.

■ Accounts Division Payment of Pensions – 2024

S.No.	D.S. Division	No. of Pensioners	Allocations Provided (Rs.)	Expenditure as at 31.12. 2023 (Rs.)
1	Kolonna	856	364,353.50	364,353.50
2	Kahawatta	629	349,330.60	349,330.60
3	Kiriella	752	146,700.00	146,700.00
4	Ratnapura	3712	812,313.24	812,313.24
5	Pelmadulla	1782	645,668.85	645,668.85
6	Godakawela	1870	733,330.00	733,330.00
7	Nivithigala	750	283,840.00	283,840.00
8	Ayagama	490	44,400.00	44,400.00
9	Balangoda	1953	1,134,878.82	1,134,878.82
10	Eheliyagoda	2050	1,283,431.15	1,283,431.15
11	Kuruwita	2644	691,800.00	691,800.00
12	Imbulpe	1508	770,881.00	770,881.00
13	Opanayake	559	887,648.38	887,648.38
14	Weligepola	574	437,580.00	437,580.00
15	Elapatha	861	585,695.30	585,695.30
16	Embilipitiya	3046	827,700.00	827,700.00
17	Kalawana	870	894,836.07	894,836.07
18	Kaltota	226	129,315.00	129,315.00
19	District Secretariat	0	-	-
Total		25132	11,023,701.91	11,023,701.91

Procurement Plan of the District Secretariat Ratnapura – 2024												
Serial No.	Department/Linear Agency/Ministry		Procurement Type (Goods, Work and Service ect.)	Estimated Cost (Rs.M.. 2024)	Source of Funding	Procurement Method	Authority Level	Priority Urgent-U Prioritized - P Nomal - N	Promotion State of Pre-procurement Preperation	Commencement date	End date	Other Remarks
1	District Secretariat	1	Stationery and office requisites	7,600,000.00	Local fund	Comparing market price (shopping)	Dept. Proc. C	P	Implemented according to the requirement	01.01.2024	31.12.2024	
		2	Furniture and office equipment	20,000,000.00				P	Implemented according to the requirement	01.01.2024	31.12.2024	
		3	Purchasing of Plants and Machinery	5,000,000.00				P	Implemented according to the requirement	01.01.2024	31.12.2024	
		4	Building and construction	15,000,000.00				P	Implemented according to the requirement	01.01.2024	31.12.2024	
2	Renovation of Divisional secretariats											
	Ayagama	1	Building a canopy for Revenue License counter	300,000.00	District Secretariat financial provisions	Approved societies (Evaluation committee of societies)	R.P.C.	P	Prepared estimates and referred to the District Secretariat for the approval.	Within 14 days of approval of estimations	Within 3 months after enter in to the agreement	–
		2	Reparing the power supply system and fixing power plugs in computer room of the Establishments Division	130,000.00				U				
		3	Outside water supply for the record room of the office.	150,000.00				U				
		4	Seperating an area for administrative Grama niladhari in the Grama niladhari room	150,000.00				N				
	Balangoda	5	Repair of official rooms of the Assistant divisional Secretary and the Assistant Director.	244,496.70	Local fund	Through the community based societies	R.P.C.	P	Evaluation of societies has been commenced.	15.03.2023	20.03.2020	
		6	Fixing Shelves in the Record room.	79,714.80	Local fund	Through the community based societies	R.P.C.	P	Contracts have been awarded to the community based societies on 22.02.2023.			
		7	Fixing shelves for files in Accounts Division	319,925.15	Local fund	Through the community	R.P.C.	P	Evaluation of societies has	15.03.2023	20.03.2020	

						based societies			been commenced..			
	Elapatha	10	Repair the leakage of rain water through a beam of the main building of the office.	51,985.69	District Secretariat	Through the approved societies	R.P.C.	N	-	02.03.2023	31.03.2023	
		11	Provide and fix the EXHAUST FAN in the main building	306,330.22	District Secretariat	Registered Contractors	R.P.C.	P	Pending procurement process.	-	-	
	Godakawela	12	Construction of transparency roof to the timber permit issuing unit of the office.	344,804.28	District Secretariat	Calling bids	R.P.C.	U	Estimation has been prepared	As soon as provisions are granted	Within 1 month after commencement of work	
		13	Mending the roof along the access path to the social services division.	300,224.41	District Secretariat	Calling bids	R.P.C.	U	Estimation has been prepared	As soon as provisions are granted	Within 1 month after commencement of work	
	Imbulpe	14	Repair the front roof of the office.	578,548.54	District Secretariat	Direct Contract	R.P.C.	U	Estimation has been prepared	As soon as provisions are granted	-	
		15	Repair the office Telephone system	250,000.00	District Secretariat	Direct Contract	R.P.C.	U	Estimation has been prepared	As soon as provisions are granted	-	
	Kahawatta	16	Regulating the power system of the record room.	55,000.00	District Secretariat	Direct Contract	R.P.C.	U	Estimation has been prepared	20/04/2020	21/06/2023	
		17	Repair the damaged outside ceiling of the upper floor.	45,000.00	District Secretariat	Direct Contract	R.P.C.	P	Estimation has been prepared	10/07/2023	19/10/2023	
		18	Making the roof preventing entering animals and fixing gutters	60,000.00	District Secretariat	Direct Contract	R.P.C.	U	Estimation has been prepared	25/04/2023	22/06/2023	
		19	Regulating and repairing the power system of the above places.	40,000.00	District Secretariat	Direct Contract	R.P.C.	U	Estimation has been prepared	27/04/2023	26/06/2023	
		20	Repair the Assistant Divisional Secretary's office room which is in under repairing condition	45,000.00	District Secretariat	Direct Contract	R.P.C.	N	Estimation has been prepared	05/10/2023	19/12/2023	
		21	Repair the main gate of the office	50,000.00	District Secretariat	Direct Contract	R.P.C.	P	Estimation has been prepared	18/07/2023	23/10/2023	
		22	Fixing an Alluminium Sliding Door to the entrance of Samurdhi General Association	73,422.00	District Secretariat	Direct Contract	R.P.C.	N	Estimation has been prepared	11/10/2023	28/12/2023	
	Kalawana	23	Repair of the lavatory system reserved for the Staff Grade Officers.	150,000.00	Consolidated fund	Direct Contract	R.P.C.	P	Proposal has been approved by the District Secretariat and Estimation	05/01/2023	30/11/2023	

									has to be referred for approval.			
		24	Widening the Social Services division.	300,000.00	Consolidated fund	Direct Contract	R.P.C.	P	To be fixed shelves in the record room due to inadequate provisions	05/01/2023	30/11/2023	
		25	Construction of canopy for the front part of the Divisional Secretary's Residence.	400,000.00	Consolidated fund	Direct Contract	R.P.C.	P	Approval was granted and arranged for enter into contracts.	05/01/2023	30/11/2023	
	Kiriella	26	Maintenance of rain water drainage system.	100,000.00	Central Government	Direct Contract	R.P.C.	U	Estimation has to be referred for approval	After approval of Estimation	Within 3 months from the date of approval	
		27	Reconstruction of power supply system in Social Welfare division and Land Division	150,000.00	Central Government	Direct Contract	R.P.C.	P	Estimation has to be referred for approval	After approval of Estimation	Within 3 months from the date of approval	
	Kolonna	28	Repair of lavatory system	1,069,770.12	Consolidated Fund	Direct Contract method	R.P.C.	P	Estimation has to be referred for approval	After approval of Estimation	Exigently	
	Kuruwita	29	Upgrading plumbing system	1,100,000.00	District Secretariat	Direct Contract method	R.P.C.	U	Estimation has to be referred for approval	After approval of Estimation		
	Nivithigala	30	Fixing gutters(in office premises)	200,000.00	Ministry of Home Affairs	Direct Contract Award	R.P.C.	U	Prior procurement activities have been performed	21 March	23 March	Contract has been awarded
		31	Partition of the record room for Birth Death Registrar's office adjacent to the mini auditorium	107,700.00	Ministry of Home Affairs	Direct Contract Award	R.P.C.	U	Prior procurement activities have been performed	22 March	25 March	Contract has been awarded
		32	Mending the door for the Administrative Officers office room	90,000.00	Ministry of Home Affairs	-	R.P.C.	P	-	-	-	Estimation has been referred to the D.S. for approval.
	Opanayake	33	Setting the generator room.	178,000.00	278	Direct Contract Award	R.P.C.	U	Not relevant	March 2023	April 2023	May be changed as the time of

		34	Widening the record room	150,000.00	278	Direct Contract Award	R.P.C.	U	Not relevant	March 2024	April 2024	receiving provision
	Pelmadulla	35	Putting up rain canopy and curtains for the windows in Planning division and Registrar's division (Only rain covers)	182,370.22	278	Community based organizations and Direct contract award method	R.P.C.	P	Estimations made and referred	-	-	-
		36	Partition a part of the upper floor.	263,336.61	278	Community based organizations and Direct contract award method	R.P.C.	P	Pending procurement process	-	-	-
	Weligepola	37	Repair and renovation of lavatory system in the office building.	1,800,000.00	Ministry of Home Affairs	Direct contract award method	R.P.C.	U	Approved societies can be invited after approval of estimations.	30.03.2023	30.10.2023	Since this construction was digging up new pits in place of the existing pits dug up in 1971, and joining the existing system, expected time period may be varied due to external reasons such as rain..
	Vote of Expenditure 2104								R.P.C.			
	Dis.Sec.	1	Construction of public lavatory and Driver's lavatory systems (Phase I)	12,000,000.00	Budget provisions for Vote of expenditure 2104	National Competitive Bids method	R.P.C.	U	Estimation is being prepared	12.06.2023	12.11.2023	Applied for provisions from the Ministry.
		2	Construction of garage. (for parking Water bouser, Government vehicles)	13,000,000.00	Budget provisions for Vote of expenditure 2104	National Competitive Bids method	R.P.C.	U	Estimation is being prepared	12.06.2023	12.10.2023	

3	Kaltota	1	Construction of Divisional Secretariat office building.(Phase 1)	75,000,000.00	Budget provisions for Vote of expenditure 2104	National Competitive Bids method	D.P.C.	U	Estimation is being prepared	12.06.2023	28.12.2023	Applied for provisions from the Ministry..
	Embilipitiya	2	Construction of lavatory system. (Stage 1)	6,000,000.00		Market Bidding (shopping)		U		12.06.2023	12.10.2023	
	Balangoda	3	Construction of the upper floor of the building in which the social welfair division.	8,000,000.00				U		12.06.2023	12.10.2023	
	Eheliyagoda	4	Construction of the upper floor of the Divisional Secretariat building.	6,000,000.00				U		12.06.2023	12.10.2023	
4	Dist. Sec. and Div. Sec..	1	Purchasing goods	1,000,000.00	Funds of Sri Lanka Government	Market bidding (shopping)	D.P.C	P	As required	01.01.2023	31.12.2023	
5	Dist. Sec. and Div. Sec	1	Purchasing machinery	1,300,000.00	Funds of Sri Lanka Government	Market bidding (shopping)	D.P.C	P	As required	01.01.2023	31.12.2023	
6	Dist. Sec. and Div. Sec.	1	Stationery and office requisites	5,000,000.00	Funds of Sri Lanka Government	Market bidding (shopping)	D.P.C	P	As required	01.01.2023	31.12.2023	

**** The progress of the above allocations indicates that 99% of the allocations reserved for the year 2023 have been spent, while the total allocation for the 2103-2104 vote expenditure subjects in the year 2024 remains. This means it is 0%. The reasons for this are mentioned in the final financial report accounts.**

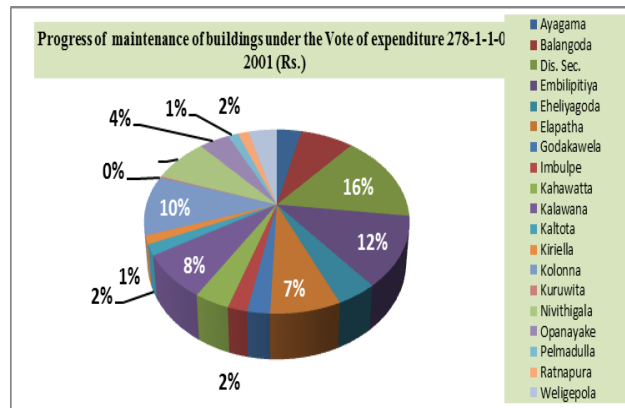
► Bills in arrears as at 31.12.2024 (Bills in - hand)

Description	Object	Vote of Expenditure	Bills in arrears as at 31.12.2023. (Million)					Whether the provisions are available at the stage of dedicating the arrears bills as per Column (7) (Yes/No)	Balance amount of Provisions under Budget 2023 as at 31.12.2023.	Provisions to be obtained under Budget 2024
			Less than one month	1-2 months	2-3 months	More than 3 months	Total			
							(3)+ (4)+ (5)+ (6) =			
1	2		3	4	5	6	7	8	9	10
Advance			-	-	-	-	-			-
Recurrent	278 - Other	278-1-1-0-1409	0.28	-	-	-	0.28	Yes		0.28
	278 – Salary and Wages	278-1-2-0-1001	0.03	-	-	-	0.03	Yes		0.03
	278 – Postal and Telecommunication	278-1-2-0-1402	0.01	-	-	-	0.01	Yes		0.01
	278 – Maintenance of Vehicles	278-1-2-0-1301	0.3	-	-	-	0.3	Yes		0.3
	278 – Stationery and Office Requisites	278-1-2-0-1201	0.04	-	-	-	0.04	Yes		0.04
	103 - Travelling expenses	103-2-18-0-1101	0.03	-	-	-	0.03	Yes		0.03
	110 - Travelling expenses	110-1-5-0-1101	0.01	-	-	-	0.01	Yes		0.01
	126 – Electricity and Water	126-2-22-0-1403	0	-	-	-	0	Yes		0
	30 - Travelling expenses	130-1-17-0-1101	0.04	-	-	-	0.04	Yes		0.04
	171 – Allowance for Pregnant Mothers	171-2-8-1-1501	0.3	-	-	-	0.3	Yes		0.3
	206- Dolosmahe Pahana	206-2-3-6-1409	0.01	-	-	-	0.01	Yes		0.01
	216- Travelling expenses	216-2-2-0-1101	0.01	-	-	-	0.01	Yes		0.01
	328 Travelling expenses	328-1-1-0-1101	0.01	-	-	-	0.01	Yes		0.01
	334 - Allowances	334-1-1-0-1003	0.81	-	-	-	0.81	Yes		0.81
	334 – Travelling expenses	334-1-1-0-1101	0.01	-	-	-	0.01	Yes		0.93
Total Recurrent			1.89	-	-	-	1.89			1.89
	103 - Resettlement	103-2-18-05-2202	0.93	-	-	-	0.93	Yes		
Capital	110 – Capital Programmes	110-1- 4- 5- 2202	0.07	-	-	-	0.07	Yes		0.07
	118 – Agriculture Committee	118-2-3-20-2202	0.01	-	-	-	0.01	Yes		0.01
	149 - Capital Programmes	149-2-3-2-2506	4.41	-	-	-	4.41	Yes		4.41
	252- Entertainment	252-1-1-8-2507	0.54	-	-	-	0.54	Yes		0.54
Total Capital			5.95	-	-	-	5.95			5.95
Deposits			0.13	-	-	-	0.13			0.13
Grand Total			7.98	-	-	-	7.98			7.98

■ Firearms and Explosives Division

S.No.	Description	Physical	Financial (Rs..)
Explosives			
1	Issuing permits for use of explosives	300	480,500.00
2	Issuing Licenses for Explosive suppliers	50	124,700 .00
Total		350	605,200.00
Firearms/ Guns			
1	Renewal of firearm/Gun licenses for year 2024 (From Jan.-Sept.)	289	31,100.00
2	Renewal of firearm/Gun licenses for year 2025 (From Oct.-Nov.)	635	82,200.00
3	Issuing Wacher license for year 2025	185	1,850.00
4	Referring new applications for firearms to the Ministry of Defence	50	500.00
5	Returning firearms/guns to the Government	18	-
6	Handing over Firearms/guns back to the Government(Year 2024)	9	-
Total		1186	115,650.00

■ District Engineering Division



■ Motor Traffic Division

No.	Description	Number	Financial Progress(Rs.)
1	Issuing new driving licenses	23550	87,821,250.00
2	Renewal of driving licenses	10682	58,873,475.00
3	Issuing of identity certificates and weight certificates	269	307,050.00
4	Issuing number plates	4011	-
5	Issuance of Prohibition Orders	95	3,000.00
Total		38607	147,004,775.00

■ Consumer Affairs Division

S.No.	Activity	Progress of the implementation of Action Plan 2024	Year end Progress (%)	Target
1	Raid duties	897	99	900
2	Prosecutions	547	-	144
3	Price Surveys	144	100	-
4	Relief complaints	33	85	-
5	Court Affairs	0	100	-
6	Awareness	33	117	28

■ Productivity Division

Programme	Physical Progress (%)	Financial Progress (Rs.m.)	Beneficiaries
► One day programme under Productive Empowerment of Small and Medium Scale Industries	100	54,800.00	60
► One day programme on Community Productivity targeting the Audit Community	100	69,150.00	72
Total	100	123,950.00	132

S.No.	Main Activities and Goals	Target	Measuring index
01	Empowering using sustainability concepts selecting one small and medium scale industries each by one officer. - 36 organizations	No. of empowered organizations /Corporate progress	100%
02	Select and improve 2 of the processes of selected public institutions – 64 Institutions	No. of processes selected and upgraded	91%
03	5S Certification Programme	No. of selected institutions for 5 S certification	34%
04	Implementation of Productivity Certificate Course. – 03 selected institutions	No. of Courses conducted / No. of students participated	50%
05	Implementation of programmes at the request of institutions (One programme per one month by one officer)	No. of programmes implemented at the requests	111%
06	Implementation of Community Productivity Programmes (02 programmes per quarter by one officer)	No. of programmes implemented	116%
07	Participating in the Digital Learning programmes conducted by Asian Productivity Organization (Minimum 1 per year by one officer)	No. of programmes participated	
08	Submission of Monthly Progress Reports to the office	No. of Monthly Progress Reports submitted	94%
09	Submiison of Advance programmes and performed programmes to the Head Office	No. of Advance and performed programmes referred	93%
Performing duties regarding Senior Productivity Development Officers			
10	Progress Review Meetings/Number of Progress Meetings and Resource contribution for programmes	No. of meetings/No. of hours of resource dedication(92%,92%,128%)	104%
	Overall Performance in Year 2024		90%

■ Agriculture Division

Programme/ Project	Expected Targets through the Programme/ Project	Physical Progress	Financial Progress (Rs.M.)
Conducting District Agriculture meetings	Terms of District Agriculture committee meetings – 12	Terms of District Agriculture committee meetings - 11	0.06422
Food Security and Technology Programme – Project on fulfilling 50% of the need of green chilli in Elapatha a.I. Division	Completing 50% of the need through cultivation of green chilli in 1.2 Hectares	Green chilli cultivation in total extent of 1.2 Hectares by 12 farmers in ½ Acres each based on 50% and providing Chilli seeds – 840g, Insect resistant net rolls – 24, Nursery plates - 132, Chemical fertilizer 851.93 Kg, organic fertilizer - 16800 Kg, Machines for digging pits - 01, harvest buckets - 54	0.9761
Food Security and Technology Programme - Distribution of crop protective nets – Opanayake	Establishment of fields and providing 543 cultivation nets to the cultivators	Distribution and establishment in fields 543 Crop protective nets among 85 farmers on the basis of 50%	2.478525
Youth Agri Entrepreneurship village programme - 2024	Creating Entrepreneurs through 06 Youth Agri Entrepreneurship villages	1. Kuruwita – Lassakanda Division	6.037582
		Naimiris cultivation in protective houses- 06 houses, 5000 cinnamon saplings, 60 pepper plants, 50 coffee plants, promotion of self-employment (04 food dehydrating machines, 02 seed grinding machines, 03 chillie grinding machines, 01 Band sealer, vacuume sealer, 01 food canning machine), 5 mushroom production houses, 400 Red banana shoots, 02 air rifles, an incubator and 03 buffalos, promotion of Kitul products (02 refrigerators) – to 37 farmers on the basis of 50%	
		2. Kiriella -Epitawala	3.495667
		1550 Cinnamon saplings, 14 400 Tea saplings, 50Kg tea fertilizer, 03 hen coops and 50 chickens age of 1 month, Promotion of Self-employment (02 food dehydration machines, 01 Seed grinding machine, 01 Fruit juice extrator), 02 mushroom production houses, 30 aquariums for fish breeding, curry chilli and naimiris cultivation in protective houses- 02 houses –to 31 farmers on the basis of 50%	
		3. Nivithigala - halkandaliya	1.78542
		266 Miyan dalu saplings (Kind of fern), 300 pineapple shoots, 10250 tea saplings, 94 coconut saplings, 10200 cinnamon saplings, 355 pepper plants, 8 Kg ginger seeds, 03 mushroom houses, fruit and multi – year crop protection supplies(01 mover, 02 hoe blades, 01 air rifle), 01 protective house, 1 plant holder, 01 food dehydration machine, copra cutting machines, coconut oil extracting machine – to 63 farmers on the basis of 50%	
Do -	- Do -	4. Ayagama - Pitakanda	1.28
		128 coconut saplings, garbage fertilizer – 640kg., 341kg poultry litter., 15550 cinnamon plants, - 470 pepper plants, 850kg fertilizer for cinnamon., 1800kg tea fertilizer., 80 crop protective net rolls, 79 Durian saplings, 50 banana shoots, 210 passion fruit saplings, 14 electric fences, -4 air rifles, 11 bee hive boxes, safety suits- 2, -1incubator - to 105 farmers on the basis of 50%	
		5. Weligepola - Galpaya	0.77
		3600 cinnamon, -01 1” rubber hose roll, 20 2” rubber hose rolles, -01 machine for filling mushroom buckets, -02 water pumps, -05sprayers, -07 movers, 09anti-insect net rolles, 1400m of polythene covers, 01” alcatheene rolls-1, 20 rolls of 2” alcatheene . – to farmers on the basis of 50%	

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		6. Kaltota - Kaltota	
		07 water pumps, -02 1" and 200ft alcatene tubes, 03 1" and 100ft rubber tubes, 01 mover, pepper corn separating machine -01, 01 sprayer - to 15 farmers on the basis of 50%	0.54
Agri Renovation Programme - 2024	Purchase of paddy seedling production machine and construction of safety houses for Nai miris and vegetables	Approval has been granted from the Regional Development Bank to purchase paddy seeds Providing 8 protective houses for naimiris cultivation and 8 11 protective houses of 2000sq'ft forvegetablesto 19 farmers on the basis of 50%	21.51
Repair of paddy stores	Repair of paddy store in kaltota	Renovating roofs of paddy stores	0.02
Total			38.96

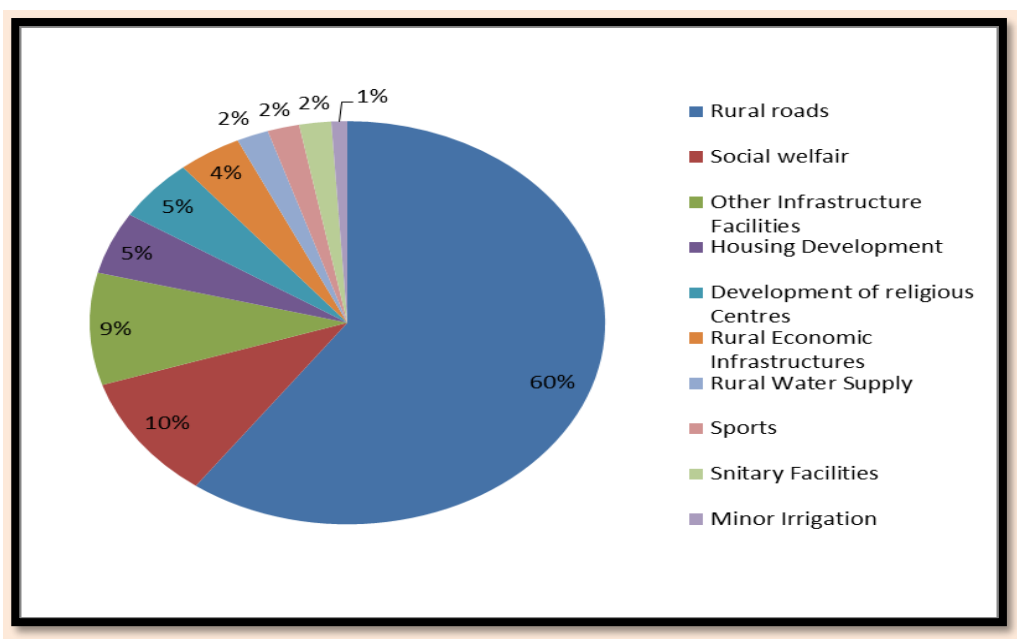
■ Progress of the National Fertilizer Secretariat

Object and Programme	As at 31.12.2024					
	Physical Target	Allocation	Financial Progress	Bills in hand	Balance Amount	Physical Progress
118-1-2-1409		(₹.)				
Progress review meetings, Fertilizer committee meetings and Cyndication expenditure	6	7,000.00	7,000.00			5
Office expenses including stationery and fuel		317,880.00	347,486.00	37,450.00	7,844.00	
Organic Production Liscence	4					2
Renewal of production lisences	4					2
New permits for import	20					2
Regional Centres	60					65
Agrarian Services Centres	8					8
Private warehouses and Organic fertilizer manufacturers	80					183
Training programmes	4					11
Sampling and validation of the quality of fertilizer at field levev						
Regional Centres	40					2
Agrarian Services Centres	4					0
Private warehouses and Organic fertilizer manufacturers	20					20
Total	250	324,880.00	354,486.00	37,450.00	7,844.00	300

■ Planning and Monitoring Division - Development Programmes -2024



S.No.	Programme	Approved provision	No. of approved projects	No. of ineffective projects	No. of projects in operation	No. of completed projects	Expenditure
		(Rs.M.)					(Rs.M.)
1	Decentralized Budget Programme	622.66	2538	204	-	2334	535.78
2	Kandukara Dashakaya 2024 - 2033	1,400.00	1790	275	-	1515	1,060.49
3	Rural Roads programme	143.00	129	-	-	129	137.00
4	Saubhagya Production Villages	18.42	8	-	-	8	17.50
5	Rural Temples Development programme	4.00	8	-	-	8	3.87
6	Piriven Development programme	4.90	11	-	-	11	4.74
7	Piriven Development programme (Provideng desks and chairs)	1.20	2	-	-	2	1.12
8	Estate infrastructure facility development programme	2.70	7	-	-	7	2.54
9	Mosques development programme	10.00	20	3	-	17	7.72
10	School sports development programme(upgrading playgrounds)	11.43	6	-	-	6	4.82
11	School sports development programme (Construction of side wickets)	29.54	20	-	-	20	18.05
12	Kithul propagation programme	1.24	7	-	-	7	1.14
13	Programme of construction of electric fence	14.63	4	1	2	1	3.44
	Total	2,263.72	4,550	483	2	4,065	1,798.21



1. Decentralised Budget Programme

S.No.	D.S. Division	No. of projects			Approved Amount (Rs.M..)	Physical progress (No. of projects)				Expendi. (Rs.M.)
		Construction	Purchase	Total		No. of ineffective projects	Completed Projects			
							Constructions	Goods and services	Project progress (%)	
1	Eheliyagoda	61	84	145	40.76	48	38	59	66.9	28.63
2	Kuruwita	71	134	205	60.28	4	70	131	98.05	57.80
3	Kiriella	22	43	65	18.16	2	20	43	96.92	17.23
4	Ratnapura	99	207	306	80.83	11	88	207	96.41	73.93
5	Imbulpe	63	75	138	40.72	8	58	72	94.2	36.94
6	Balangoda	61	79	140	39.93	5	59	76	96.43	36.42
7	Opanayake	32	63	95	20.73	1	31	63	98.95	20.03
8	Pelmadulla	43	98	141	27.40	7	36	98	95.04	23.62
9	Elapatha	41	68	109	33.62	8	36	65	92.66	29.58
10	Ayagama	22	45	67	17.09	6	16	45	91.04	13.51
11	Kalawana	35	101	136	26.81	8	27	101	94.12	22.71
12	Nivithigala	52	93	145	31.31	11	49	85	92.41	28.81
13	Kahawatta	65	73	138	36.13	27	38	73	80.43	24.44
14	Godakawela	73	144	217	50.64	9	65	143	95.85	46.62
15	Weligepola	57	68	125	30.83	28	30	67	77.6	18.98
16	Embilipitiya	50	125	175	32.96	14	37	124	92	25.20
17	Kolonna	31	105	136	22.66	1	31	104	99.26	21.95
18	Kaltota	17	38	55	11.81	6	13	36	89.09	9.38
Total		895	1643	2538	622.66	204	742	1,592	91.9	535.78

Annual Performance and Accounts Report-2024

1. “Kandukara Dashakaya Tenfold Special Combined Rural Development Programme

S. No.	D.S. Division	Allocation (Rs.M.)	No. of Approved Projects			Physical Progress					
			Constructions	Purchases	Total	Ineffective projects	Completed Projects				
							Constructions	Purchases	Total	Completed %	
1	Eheliyagoda	100	154	14	168	65	89	14	103	61.3	55.27
2	Kuruwita	100	82	16	98	1	82	15	97	99	97.2
3	Kiriella	100	165	6	171	38	129	4	133	77.8	68.37
4	Ratnapura	100	70	15	85	17	54	14	68	80	76.93
5	Imbulpe	100	61	5	66	16	46	4	50	75.8	49.78
6	Balangoda	100	63	17	80	6	57	17	74	92.5	67.59
7	Opanayake	100	117	59	176	14	109	53	162	92	89.22
8	Pelmadulla	100	121	6	127	5	116	6	122	96.1	94.65
9	Ayagama	100	92	1	93	17	75	1	76	81.7	62.17
10	Kalawana	100	121	1	122	10	111	1	112	91.8	66.01
11	Kahawatta	100	175	13	188	53	122	13	135	71.8	72.58
12	Godakawela	100	124	18	142	7	117	18	135	95.1	94.33
13	Embilipitiya	100	105	5	110	22	85	3	88	80	76.76
14	Kolonna	100	135	29	164	4	133	27	160	97.6	89.61
Total		1400	1585	205	1790	275	1325	190	1515	84.6	1,060.49

3. Rural Road Development Programme

S. No.	D.S. Division	No. of Projects Implemented	Provisions (Rs.M.)	Physical Progress	Expenditure (Rs.M.)
1	Eheliyagoda	2	2.35	100%	2.3
2	Kuruwita	15	13.24		13.02
3	Kiriella	4	3.8		3.6
4	Ratnapura	11	11		10.8
5	Imbulpe	11	11		10.34
6	Balangoda	19	18.9		18.01
7	Opanayake	3	5		4.5
8	Pelmadulla	13	15.5		14.6
9	Elapatha	1	1		0.92
10	Kalawana	2	2	100%	1.98
11	Nivithigala	7	5.4		5.2
12	Kahawatta	3	3		2.57
13	Godakawela	13	15		14.6
14	Weligepola	5	6		5.2
15	Embilipitiya	6	6.6		6.2
16	Kolonna	9	17.6		17.2
17	Kaltota	5	5.9		5.5
Total		129	143.29	100%	136.54

4. Saubhagya Production Villages Programme - 2024

S.No.	D.s.Division	Project	Total Providion allocated (Rs.)	Progress	
				Physical	Financial (Rs.)
1	Ayagama	Quality manufacture of Kithul production, Improvement of packaging and marketting (handrail)	1,224,875.00	100%	774,300.00
		Quality manufacture of Kithul production, Improvement of packaging and marketting (abutment wall)	269,173.46	100%	266,547.37
2	Kuruwita	Gem cutting and polishin project	8,815,000.00	100%	6,699,000.00
3	Opanayake	Mushroom production porject	5,219,043.75	100%	5,168,126.25
4	Eheliyagoda	Providing 2 carpentory machines for wishmakala Saubhagya production village	205,000.00	100%	200,000.00
		Providing tool for lazer machine associated projects	22,806.25	100%	16,278.50
		Providing canopy huts for 03 production villages.	408,360.00	100%	362,670.00
5	Balangoda	Naimiris associated production village	2,255,000.00	100%	1,981,484.00
Total			18,419,258.46	100%	17,498,406.12

5. Rural Buddhist Temples Development Programme

S.No.	D.S.Division	Name of the Temple	Name of the Project	Approved Amount	Physical	Financial progress
				(Rs.)	Progress %	(Rs.)
1	Kiriella	Chiththananda Piriven Vivekaramaya, Dodampe	Completion of work of the monastery	500,000.00	100%	485,436.89
2	Nivithigala	ඉSri Wijayawardhanaramaya, Udakarawita	Completion of the roof of the preaching hall	500,000.00		495,551.44
3	Embilipitiya	Shanthi Aramaya, kuttigala	Construction of the monastery	500,000.00		484,545.90
4		ඉSri Bodhigiri Viharaya, Panamura Road, Konkatuwa	Completion of pending work in the monastery	500,000.00		485,355.75
5		Mahindarama Viharaya, thorakolayaya,	Completion of work of the hermitage under construction	500,000.00		485,350.00
6	Kalawana	Sri Wardhanarama Temple, Kukulegama South, Kalawana	Construction of the monastery	500,000.00	100%	484,895.84
7	Ratnapura	Sri Sudharmaramaya, Wewelwatta	Repair of the roof of the preaching hall	500,000.00		469,144.53
8	Kolonna	Dapane Sri Jayasumanaramaya Ancient Temple, Omalpe	Completion of residual work of the preaching hall	500,000.00		488,271.98
Total				4,000,000.00		3,878,552.33

6. Piriven Development Programme (Providing Desks and Chairs)

S.No.	D.S.Division	Project	Approved Amount	Physical Progress	Expenditure
			(Rs.)		(Rs.)
1	Embilipitiya	R/ Bodhiraja Dharmayathana Pirivena, Hinguraara	700,000.00	100%	693,000.00
2	Ratnapura	R/ Saddhammalankara Vidyayathana Pirivena, No.10, Ratnapura	500,000.00	100%	500,000.00
Total			1,200,000.00	100%	1,193,000.00

7. Piriven Development Programme

S.No.	D.S.Division	Project	Approved Amount (Rs.)	Physical Progress	Financial progress (Rs.)
1	Elapatha	Development of sanitary facilities –Sri Rathanapala Dharmayathana Primary pirivena	350,000.00	100%	339,379.89
2	Kalawana	Rehabilitation of Piriven hall –R/ Sri Sudharamarama Primary pirivena	500,000.00		485,000.00
3	Embilipitiya	Rehabilitation of Piriven hall – R/ Sri Gnanasiha Maha Pirivena	500,000.00		485,419.74
4	Kiriella	Development of sanitary facilities – Chithrananda Pirivena	500,000.00		485,436.89
5	Kolonna	Development of sanitary facilities Sri hemagiri Primary Pirivena	300,000.00		241,313.31
6	Godakawela	Development of sanitary facilities – R/ Emb/ Sri Dam raja Primary Pirivena	500,000.00		499,975.00
7	Nivithigala	Development of sanitary facilities – R/ Sri Devananda Primary Pirivena	500,000.00	100%	487,330.32
8	Pelmadulla	Mending single disks and chairs which was current complement- R/ Roopa Aruna Pirivena	250,000.00		243,000.00
9		Development of sanitary facilities –R/ Sri Sudharmodaya Maha Pirivena	500,000.00		485,436.90
10	Ratnapura	Rehabilitation of Piriven hall Sri Dharmayathana Maha Pirivena	500,000.00		488,885.12
11		Development of sanitary facilities – R/ Saddharmalankara Pirivena	500,000.00		499,004.64
Total			4,900,000.00	100%	4,740,181.81

8. Estate Infrastructure Facility Development Programme

S.No.	D.S.Division	Project Name	Received Amount (Rs.)	Physical Progress	Financial progress (Rs.)
1	Kuruwita	Rehabilitation of Sri Maththumariamman Kovil	400,000.00	100%	388,349.50
2	Kahawatta	Rehabilitation of Sri Maththumariamman Kovil	500,000.00	100%	495,000.00
3	Balangoda	Providing equipment for the children's park of R/ Pettigala Primary Tamil Vidyalya	250,000.00	100%	247,500.00
		R/ kanaganayagam	250,000.00	100%	247,500.00
		Primary Section			
		(R/ Bal/ Vigneshvara			
		Primary School)			
4	Godakawela	Providing equipment for the children's park	400,000.00	100%	393,897.65
		Rehabilitation of Sri Maththumariamman Kovil.(Hapurudeniya)			
		Rehabilitation of Sri Maththumariamman Kovil	400,000.00	100%	393,897.65
5	Ratnapura	Repair of pumbing system of R/ Tamil Primary School	500,000.00	100%	372,098.27
Total			2,700,000.00	100%	2,538,243.07

9. Mosque Development Programme

S.No.	D.S.Division	Name of the Religious Place	Development work	Approved Amount (Rs.)	Physical Progress	Financial progress (Rs.)
1	Eheliyagoda	Yakuth Saviya Masvidaya mosque	Repair of lavatrine	500,000.00	suspended	-
2		Vasjidur Noor Jumma mosque	Construction of Dhamma School building	500,000.00	100%	500,000.00
3		Masjidun thakwa Jumma mosque	Completion of residual work of the building	500,000.00		500,000.00
4	Kuruwita	Al Masjidul Hasanath Jumma mosque	Repair of lavatrine	500,000.00	suspended	
5		Muhadeen Jumma Masdeen	Rehabilitation of the wall	500,000.00	100%	500,000.00
6	Ratnapura	Al Madrasathul Rahumania Nakiya(Jumma Mosque)	Irrecting the front gate of the mosque and whitewashing the mosque	500,000.00		212,186.92
7		Al Masjidul Hidaya Jumma Masjeed mosque	Repair of lavatrine	500,000.00		434,887.54
		Bazar Masjith	Repair of lavatrine	500,000.00		
8						381,051.70
9	Balangoda	Balangoda Jumma Mosque (Central mosque)	Repair of lavatrine, colourwashing (main gate)	500,000.00	100%	500,000.00
10		Bazar Thakkiya Mosque	Repair of the damaged roof	500,000.00		500,000.00
11		Masjidul Raihan thakkiya mosque	Rehabilitation of the wall	500,000.00		500,000.00
12		Masjidun Noor mosque	Repair of the damaged roof	500,000.00		500,000.00
13	Opanayake	Jumma mosque	Construction of urinal and	500,000.00		436,475.00
14	Pelmadulla	Muhiyaddeen Masjid Mosque	Repair of lavatrine	500,000.00		500,000.00
15	Nivithigala	Al Masj Dul Rahumaniya Jumma mosque	Repair of lavatrine and improvement of water tank **	500,000.00		
16	Godakawela	Mu-idun Jumma mosque	Rehabilitation of the wall	500,000.00	100%	439,215.00
17		Al Muththakeen Jumma mosque	Rehabilitation of the wall	500,000.00		439,169.00
18		Masjidul Aksha mosque	Interior rehabilitation of the mosque	500,000.00		439,215.00
19		Al Masjidul Salihin mosque	Interior rehabilitation of the mosque	500,000.00		439,093.00
20	Kaltota	Nuraniya mosque Thanjanthena	Repair of the mosque house	500,000.00		500,000.00
Total				10,000,000.00		7,721,293.16

***It has been reported to the Department that this mosque ihas informed their incapability to contribute 25%*

10. School Sports Development Programme - (Plaground Improvement)

S.No.	Name of the School	Allocated Provision (Rs.)	Physical Progress	Financial Progress (Rs.)
1	R/Emb/President's College.	1,533,092.78	100%	960,560.32
2	R/Emb/ Embilipitiya M.V.	1,494,956.08		1,133,460.34
3	R/B/Udagama M.V.	1,536,053.06		1,098,483.54
4	R/B/ Ananda Maithreya M.M.V..	1,527,140.55		1,120,126.52
5	R/ kalawana national School	1,545,154.19		253,144.04
6	R/Niv/Kalawana Gamini M.M.V.	1,457,325.51		253,144.06
Total		9,093,722.17		4,818,918.82

11. School Sports Development Programme - (Providing Side Wickets)

S.No.	Name of the School	Allocated Provision (Rs.)	Physical Progress	Financial Progress (Rs.)
1	R/Batuhena M.V.	1,385,108.71	100%	805,525.26
2	R/ Kumara Vidyalaya	1,385,108.71		808,471.87
3	R/ Eheliyagoda M.M.V.	1,481,178.77		994,096.91
4	R/ Getaheththa Anura M.V.	1,394,375.11		857,736.55
5	R/Royal College	1,385,108.71		901,613.02
6	R/ Ferguson High School	1,385,108.71		867,252.80
7	R/ Sumana Balika maha Vidyalaya	1,385,108.71		874,357.80
8	R/ theppanawa Kumara Maha vidyalaya	1,394,375.11		824,832.47
9	R/ Rathnaloka Maha Vidyalaya	1,385,108.71		976,278.79
10	R/ St. Jhone Tamil Vidyalaya	1,403,525.68		949,872.10
11	R/ Dharmaloka Maha Vidyalaya	1,403,525.68	100%	941,397.20
12	R/ Emb/ Rahula Vidyalaya	1,461,371.47		1,028,014.58
13	R/ Pathakada Buddhists Maha Vidyalaya	1,385,108.71		789,304.12
14	R/ Vidyakara Maha Vidyalaya	1,447,656.91		910,658.13
15	R/ St. Agnes Balika Maha Vidyalaya	1,385,108.71		900,135.26
16	R/ Sharipuththa Maha Vidyalaya	1,385,108.71		900,424.83
17	R/B/ Welipathayaya Maha Vidyalaya	1,385,108.71		953,924.83
18	R/ B/ Sri narada Maha Vidyalaya	1,438,492.09		900,135.26
19	R/Ayagama Sri Rahula National School	1,385,108.71		950,617.67
20	R/Niv/ Sumana M.M.V.	1,400,552.71		915,766.40
Total		28,061,249.34	100%	18,050,415.85

12. Propagation of Kithul Cultivation Programme

S.No.	D.S.Division	G.N. Division	No. of saplings planted	Allocated Provision (Rs.)	Expenditure (Rs.)	Physical Progress %
1	Kuruwita	Advikanda, Lassakanda, Erathna, Sudagala, Ediriyawala, Ekneligoda/North	410	128,000.00	125,000.00	100
2	Kiriella	Ellawa, Handukanda, Munasinghapura, Epitawela, Kiriella	500	128,750.00	123,750.00	100
3	Ayagama	Udugala, Pitakanda	150	40,500.00	40,400.00	100
4	Godakawela	Makandura, Balawinna	207	243,510.00	157,339.00	100
5	Imbulpe	Muththetuwegama, Kumbalgama, Puwakgahawela, Halpe, Thiththamaluwa, Budunwela	600	177,000.00	177,000.00	100
6	Ratnapura	Siripagama, Mapalana, Guruluwana, Gileemale North, Ketawala, Rathgama	1000	238,000.00	238,000.00	100
7	Kolonna	Gin Ganga Reservation Ullinduwawa	200	280,572.00	280,572.00	100
Total			3067	1,236,332.00	1,142,061.00	100

13. Programme on Erection of Electric Fence

S.No.	Name of Proposed Electric Fence	Length of Electric Fence (K.M.)	Allocated Provision (Rs.M.)	Physical Progress	Financial Progress (Rs.M.)
1	From the Samanala dam to Mulgama via Rajawaka	14	5.08	40%	1.53
2	From Mulgama road to 10 th Post in nawaneliya	7	2.55	Being repeated the procurement process	-
3	From 10 th Post in nawaneliya to Duwili fall	16.8	5.86	30%	0.842
4	Around the Dehipitiya village	1.9	1.12	100%	1.07
Total		39.7	14.61		3.442

■ Buddhist Affairs Coordinating Division

- Organization of 138th commomeration of the founder and 161th Anniversary Festival of Sri lanka Ramaknkna Maha Nikaya
- Organizing the arlm's giving at Noble Gauthama Sri pada on the Medin full moon poya day
- Preparation of teacher - student summary reports collecting information of Dhamma School students and teachers
- End of Noble Gauthama Sri pada Pilgrimage Season 2024 - Organizing the procession escoding back the Scret cascade and Statue of God Saman from the Sri padasthana to Galpoththawala Raja maha Viharaya Pelmadulla
- Ratnapura District Dhamma School Presents and certificates awarding-2023 and Ruwanpura Dhamma Teachers ceremonial
- Wesak Week declared from 21/05/2024 to 27/05/2024 for one week .
- Amarapura Day Founder 222ns commomeration of Sri lanka amarapura Maha nikaya
- President's Education Scholarship Programme - 2024
- Held in Araliyagaha Mandiraya on 24/07/2024 for student Theros / Sil matha/ students studying from Grade 02 to Grade 13/ to Pracheen Panditha in Pirivena
- Organizing the election of office bearers of Ratnapura District Shasanarakshaka Board of Authority
- Organizing the District Dhamma School Teaching Certificate Examination in accordance with the instruction of the Department of Buddhists Affairs
- Evaluation of skills of the students of Ratnapura District Dhamma school to be conducted on 13/10/2024 at Sumana Balika Vidyalaya, Ratnapura
- Organizing the procession escoding the Scret cascade and Statue of God Saman from Galpoththawala Raja maha Viharaya Pelmadulla to the Sri padasthana starting the Noble Gauthama Sri pada Pilgrimage Season 2025
- Referring the information required for the programme of providing power through solar panels to temples in the district
- Conducting District Shasanarakshaka Bala mandalaya (Organizing dhamma schools and religious affairs)
- Organizing annual Perahera – Maintaining significant religious rites and creating religious awakening
- Thirasara Punyagama programme
- Enhancing the level of education of the teachers- Conducting Daham serasavi Higher Diploma Programme
- Providing library allowance for Dhamma School teachers.

S.No.	Update of Information of Temples/ Dhamma Schools	Number
01	Number of Temples	902
02	Total number of Dhamma schools	673
03	Total number of Dhamma school students	114656
04	Total number of Dhamma school teachers	8186

■ District Land Use Planning Division

S.No.	Programme	Financial performance			Physical performance		
		Targed	Progress (Rs.)	Progress (%)	Targed	Achievement Index	Progress in achievements
1	Upgrading productivity of under utilized agricultural lands through conservation of soil and water	1200000	1200000	100%	6 programmes	6 programmes	100%
2	Preparing Rural and micro catchment land use plans	52000	52000	100%	10 programmes	10 programmes	100%
3	Awareness programmes on scientific land use planning (Students/Community)	20000	20000	100%	4 programmes	4 programmes	100%
4	Survey of Identification of Land Use Changes	374600	374600	100%	Identification of land use Changes in all 18 D.S. Divisions		100%
5	District Land Use Committees	15000	15000	100%	03 committees	03 committees	100%
6	Divisional Land Use Committees	32000	32000	100%	08 Committees	08 Committees	100%
7	Progress Evaluation Meetings	42000	42000	100%	12 Meetings	12 Meetings	100%
8	Land Feacibility Reports				According to the no. of requests	2752 Land investigations and Feacibility reports	100%

■ Children and Women Affairs Division

Empowerment of Women (Other Organizations) Programmes

S.No.	Office	PProgramme	Provisions allocating body	Provision	No. of Beneficiaries	Achievemnts	Expected Targets
						Financial Progress	
1	District Secretariat	Providing canopy huts for Boards of Authorites for women	Chief Ministry of the Sabaragamuwa Provincial Council	952,200.00	18 Boards of Authority for women	100%	Providing regional marketing opportunities for women
2	District Secretariat	Awareness Programme for Estate Welfare officers and Community Secretaries		93,200.00	84	100%	Knowledge Enhancement of Estate officers
3	Nivithigala	Training programme on production of curtains		63,200.00	40	100%	Awareness , training and empowerment of women entrepreneurs
		Sari Jacket Training programme		30,000.00	30	100%	
		Training Programme on Teddy Bear Manufacturing		40,100.00	30	100%	
		Experience exchange programme for women entrepreneurs		123,500.00	55	100%	Awareness with practical knowledge of women entrepreneurs
4	Imbulpe	Sari Jacket Training programme		40,000.00	27	100%	Awareness , training and empowerment of women entrepreneurs
5	Ratnapura	Mental Fitness Programme		53,400.00	70	100%	Mentally empower women

Women Empowerment Programmes

S. No.	Programme	D.S. Division	Provision	Physical Progress	Expenditure	Financial Progress	Expected targets
			(Rs.)		(Rs.)	(%)	
1	Empowerment of estate women	Ratnapura	50,000.00	100%	49,900.00	99.80%	Economically empowerment of estate women
		Kalawana	50,000.00	100%	50,000.00	100%	
		Opanayake	50,000.00	100%	50,000.00	100%	
2	Implementation of alternative income generation programmes for ensuring economic, family safety of migrating women	Nivithigala	50,000.00	100%	40,350.00	80.70%	Implementation of alternative income generation programmes for ensuring economic, family safety of migrating women
		Ayagama	50,000.00	100%	50,000.00	100%	
3	Providing self-employment assistance under minimizing economic difficulties	Opanayake	43,000.00	100%	42,853.00	99.66%	Economically empowerment of estate women who suffer from economic difficulties
	“Diviyata Aruthak”	Embilipitiya	112,650.00	100%	112,650.00	100%	
4	Trade promotion, women’s products exhibition and sale	District Secretariat	82,500.00	100%	83,121.00	100%	Introducing market, building rapport, introducing novelties for the products of Women Entrepreneur’s
5	Income Generation Training Programme	Embilipitiya	16,650.00	100%	16,650.00	100%	Educating women on circulating credit schemes
		Kolonna	16,650.00	100%	16,650.00	100%	
6	Training Programme of ADB project	District Secretariat	73,170.00	100%	72,310.00	98.82%	Providing benefits for selected women under ADB project
7	Two days training programme for empowering women on politics	District Secretariat	91,200.00	100%	66,610.00	73.03%	Training women who engaged in politics/ interested in politics
8	Allocating for emergency management cost for those who affected due to gender based harassments	District Secretariat and 18 S.S.	95,000.00	100%	99.94%	99.94%	Providing emergency relief for those who affected due to gender bas harassment
9	Educating Women’s Boud of authorities on enhancing response against gender based violence	Kalawana	25,000.00	100%	25,000.00	100%	Empowering women for response against gender based violence
		Elapatha					
		Kahawatta					

■ National Child Care Authority

S.No.	Div. Sec/Dist.Sec	Programme	Financial progress (Rs.)
01	Kahawatta	Educating rural community leaders	₹.20000.00
02	Kalawana	Educating rural community leaders	₹.20000.00
	Kalawana	Education aid programme	₹.24000.00
	Kalawana	Estates Programme	₹.12000.00
03	Opanayake	Educating rural community leaders	₹.20000.00
04	Weligepola	Educating rural community leaders	₹.20000.00
05	Balangoda	Educating rural community leaders	₹.20000.00
06	Embilipitiya	Educating rural community leaders	₹.20000.00
07	Godakawela	Educating rural community leaders	₹.20000.00
	Dist.Secretariat	Education aid programme	₹.163610.00
	Dist.Secretariat	Distributing nutritional bulks	₹.3000.00
08	Pelmadulla	Educating rural community leaders	₹.20000.00
09	Ratnapura	Educating rural community leaders	₹.20000.00
10	Dist.Secretariat	Educating rural community leaders	₹.20000.00
	Dist.Secretariat	Educating on child care policy	₹.75000.00
	Dist.Secretariat	Educating nurses on child care	₹.45000.00
	Dist.Secretariat	Conducting progress review meetings 2 nd quarter	₹.39960.00
	Dist.Secretariat	Educating Boarding masters	₹.41000.00
	Dist.Secretariat	Student Embasseder programme on child care	₹.40500.00
	Dist.Secretariat	Student Embasseder National Conference	₹.38200.00
	Dist.Secretariat	Educating staff of the Child Development Centres	₹.20000.00
	Dist.Secretariat	Awarding certificates of Sithuvili Sitham arts and poster competition	₹.43600.00
	Dist.Secretariat	Educationg School Van drivers	₹.25000.00

■ Field Division - (Cultural)

S.No.	Annual Targets		Annual Progress		
	Activities		Target	Progress	Progress %
			(Reviewed year)	(Numerical)	
1	All Religion programme	1	1	1	100%
2	Progress Review meeting	4	1	1	100%
3	Thaipongal Day Celebration	1	1	1	100%
4	Independence Day Celebration	1	1	1	100%
5	Kalakaru Suwadam programme	1	1	1	100%
6	State Drama Competition	1	1	1	50%
7	Awareness on State Arts Sculpture Festival	1	1	1	30%
8	Awareness on Writers Assistance Programme	1	1	1	30%
9	Conducting Bakmaha Festival	1	1	1	100%
10	Vesak Festival Celebration	1	1	1	100%
11	State Drama Competition	1	1	1	50%
12	Awareness on State Arts Sculpture Festival	1	1	1	30%
13	Awareness on Writers Assistance Programme	1	1	1	30%
14	Conducting Literature competition	1	1	1	100%
15	Selecting artists for Kalabhushana Awards	1	1	1	100%
16	Training camp for leaders on cultural exchange	1	1	1	100%
17	Saman Deval Procession	1	1	1	100%
18	State Children's Drama District Competition	1	1	1	100%
19	Assistance and Medical aid for artists	1	1	1	40%
20	Conducting Literature Festival	1	1	1	100%
21	Children's Capacity Programme	1	1	1	100%
22	Appreciation of Songs	1	1	1	100%
23	Awareness on intangible heritage programme	1	1	1	50%
24	Conducting national milad Festival	1	1	1	100%
25	Updating registers of Artists Assistance	1	1	1	100%
Overall progress of the Year under review		28	25	25	95%



Small Enterprises Development Division

S.No.	Programme	Target (Number)	Progress (Number)
1	Commencement of new businesses	575	623
2	Development of existing businesses	575	425
3	Co-ordination of marketting	800	862
4	Creation of Business Trade Marks (Logos)	70	164
5	Making business plans	300	339
6	Registration of Businesses	300	520
7	Individual Technological Training	175	116
8	Packaging	120	147
9	Cost calculating	1200	735



Samurdhi Division

Samurdhi Banking Programme – Bank Loans

S.No.	Type of Loan	No. of Loans	Loan Amount (Rs.)
1	Self-employment loan	293,223	5,622,134,362.20
2	Jana Pubudu Loan	16,251	604,490,859.50
3	Cultivation Loan	53,095	759,529,369.50
4	Consumer Loan	199,025	2,033,821,891.00
5	Swashakthi Loan	9,552	552,021,153.00
6	Distress Loan	44,459	444,342,503.00
7	Fisheries Loan	254	3,776,134.00
8	Housing Loan	51,902	2,031,905,820.00
9	Mihijaya Loan	287	16,094,074.00
10	Kirula Development Loan	112	23,909,932.00
11	Yovun Diriya Loan	13	2,326,400.00
12	Livelihood Circular Loan	8,299	478,173,741.32
13	Rataviruvo Loan	754	224,423,139.00
14	Divi neguma Sahana Arana	9,246	323,859,826.40
15	Divi Neguma Diriya Saviya	1,033	87,662,500.00
16	Livelihood Development	107,423	10,580,345,377.00
17	Housing Unit Development Loan	54,973	5,199,491,785.00
18	Urgent Business Loan	1,055	13,495,000.00
19	Divi Neguma Arunalu	25,196	431,900,630.00
20	Ran Pradeepa Loan	707	20,102,300.00
21	Dhana Saviya	5,741	83,840,000.00
22	Dhanabhimani	1,073	280,772,916.00
23	Staff Consumer Loan	1,418	139,535,000.00
24	Sahana Piyawara	101,308	679,228,500.00
25	Samurdhi Abhimani	309	15,330,000.00
26	Additional Festival Loan	2,428	31,060,000.00
27	New Samurdhi Entrepreneur Development	365	172,495,000.00
28	Samurdhi Aloka Loan	653	12,705,000.00
29	Samurdhi Mithuru (Instant) Loan	67	11,950,000.00
30	Samurdhi Siyapatha Loan	14	4,250,000.00
31	Youth Skills Entrepreneur Loan	2	530,000.00
32	Samurdhi Nilasara Loan	261	13,115,000.00
33	Samurdhi Lakjaya Loan	894	274,000,000.00
34	Samurdhi Lakwasana Loan	290	104,650,000.00
35	Laksaviya	229	55,908,000.00
36	Laksara	216	160,298,600.00
Total		992,127	31,493,474,812.92

1. Payment of Benefits for Sipdora Scholarship -2024

S.No.	Divisional Secretary's Division	Academic year 2022-2024			Academic year 2023-2025			Grand Total		
		No. of Approved Scholarships	No. of Instalments Paid	Amount paid (Rs.)	Approved No. of Scholarships	No. of Instalments Paid	Amount paid (Rs.)	No. of Approved Scholarships	No. of Instalments Paid	Amount paid (Rs.)
1	Eheliyagoda	41	428	642,000.00	26	259	388,500.00	67	687	1,030,500.00
2	Kuruwita	64	856	1,284,000.00	58	636	954,000.00	122	1492	2,238,000.00
3	Kiriella	13	240	360,000.00	22	160	240,000.00	35	400	600,000.00
4	Ratnapura	102	1684	2,526,000.00	51	451	676,500.00	153	2135	3,202,500.00
5	Imbulpe	91	1551	2,326,500.00	28	215	322,500.00	119	1766	2,649,000.00
6	Balangoda	38	589	883,500.00	22	215	322,500.00	60	804	1,206,000.00
7	Opanayake	38	609	913,500.00	20	209	313,500.00	58	818	1,227,000.00
8	Pelmadulla	97	1356	2,034,000.00	27	292	438,000.00	124	1648	2,472,000.00
9	Elapatha	15	213	319,500.00	12	121	181,500.00	27	334	501,000.00
10	Ayagama	22	258	387,000.00	15	127	190,500.00	37	385	577,500.00
11	Kalawana	15	243	364,500.00	16	161	241,500.00	31	404	606,000.00
12	Nivithigala	19	264	396,000.00	8	88	132,000.00	27	352	528,000.00
13	Kahawatta	22	286	429,000.00	18	198	297,000.00	40	484	726,000.00
14	Godakawela	100	1446	2,169,000.00	71	699	1,048,500.00	171	2145	3,217,500.00
15	Weligepola	81	1193	1,789,500.00	44	409	613,500.00	125	1602	2,403,000.00
16	Embilipitiya	171	2653	3,979,500.00	47	517	775,500.00	218	3170	4,755,000.00
17	Kolonna	35	588	882,000.00	19	209	313,500.00	54	797	1,195,500.00
18	Kaltota	28	394	591,000.00	17	154	231,000.00	45	548	822,000.00
Total		992	14851	22,276,500.00	521	5120	7,680,000.00	1513	19971	29,956,500.00

2. Progress on Construction of Houses under Saubhagya Housing programme -2024
Ranwimana Housing (Rs.750,000 /=)

S.No.	D.S. Division	Approved provision (Contribution of the Headquarters)	Approved no. of Houses	No. of houses stated construction	Contribution of Beneficiaries	Percentage of Completion				Government Expenditure (Rs.)	Total Expenditure (Rs.).
						100%	75%	50%	25%		
1	Eheliyagoda	1,500,000.00	2	2	200,000.00		1	1		750,000.00	950,000.00
2	Kuruwita	1,500,000.00	2	2	340,000.00	1		1		1,250,000.00	1,590,000.00
3	Kiriella	1,500,000.00	2	2	900,000.00		2			1,000,000.00	1,900,000.00
4	Ratnapura	1,500,000.00	2	2	110,000.00		2			850,000.00	960,000.00
5	Imbulpe	1,500,000.00	2	2	900,000.00		1	1		700,000.00	1,600,000.00
6	Balangoda	1,500,000.00	2	2	400,000.00		2			1,000,000.00	1,400,000.00
7	Opanayake	1,500,000.00	2	2	450,000.00		1	1		1,000,000.00	1,450,000.00
8	Pelmadulla	1,500,000.00	2	2	800,000.00		2			1,000,000.00	1,800,000.00
9	Elapatha	1,500,000.00	2	2	110,000.00		2			850,000.00	960,000.00
10	Ayagama	1,500,000.00	2	2	630,000.00		2			1,000,000.00	1,630,000.00
11	Nivithigala	1,500,000.00	2	2	300,000.00			2		500,000.00	800,000.00
12	Kahawatta	1,500,000.00	2	2	1,506,000.00		2			1,500,000.00	3,006,000.00
13	Godakawela	1,500,000.00	2	2	425,000.00	1	1			1,250,000.00	1,675,000.00
14	Weligepola	1,500,000.00	2	2	600,000.00			2		600,000.00	1,200,000.00
15	Embilipitiya	1,500,000.00	2	2	1,000,000.00		2			1,000,000.00	2,000,000.00
16	Kolonna	750,000.00	1	1	700,000.00		1			500,000.00	1,200,000.00
17	Kaltota	1,500,000.00	2	2	300,000.00			1	1	500,000.00	800,000.00
18	Kalawana	1,500,000.00	2	2	200,000.00			2		750,000.00	950,000.00
Total		26,250,000.00	35	35	9,871,000.00	2	21	11	1	16,000,000.00	25,871,000.00

Jayawimana Houses (Rs. 250,000/=) - Progress as at 31.12.2024.

S.No.	D.S. Division	Approved provision (Contribution of the Headquarters)	Approved no. of Houses	No. of houses stated construction	Contribution of Beneficiaries	Other Special Assistance	Percentage of Completion				Government Expenditure (Rs.)	Total Expenditure (Rs.).
							100%	75%	50%	25%		
1	Eheliyagoda	500,000.00	2	2	625,000.00			2			500,000.00	1,125,000.00
2	Kuruwita	250,000.00	1	1	200,000.00		1				250,000.00	450,000.00
3	Kiriella	500,000.00	2	2	500,000.00		2				400,000.00	900,000.00
4	Ratnapura	500,000.00	2	2	600,000.00			1	1		300,000.00	900,000.00
5	Imbulpe	500,000.00	2	2	750,000.00			1	1		350,000.00	1,100,000.00
6	Balangoda	500,000.00	2	2	150,000.00	25,000.00		2			500,000.00	675,000.00
7	Opanayake	500,000.00	2	2	300,000.00	75,000.00	2				500,000.00	875,000.00
8	Pelmadulla	500,000.00	2	2	450,000.00		1		1		350,000.00	800,000.00
9	Elapatha	500,000.00	2	2	40,000.00			2			500,000.00	540,000.00
10	Ayagama	500,000.00	2	2	245,000.00		1	1			500,000.00	745,000.00
11	Nivithigala	500,000.00	2	2	70,000.00			1	1		390,000.00	460,000.00
12	Kahawatta	750,000.00	2	2	800,000.00		2				750,000.00	1,550,000.00
13	Godakawela	500,000.00	2	2	500,000.00		1	1			500,000.00	1,000,000.00
14	Weligepola	500,000.00	2	2	350,000.00			2			425,000.00	775,000.00
15	Embilipitiya	500,000.00	2	2	70,000.00		2				500,000.00	570,000.00
16	Kolonna	500,000.00	2	2	900,000.00		1		1		500,000.00	1,400,000.00
17	Kaltota	500,000.00	2	2	1,300,000.00		1	1			500,000.00	1,800,000.00
18	Kalawana	500,000.00	2	2	1,000,000.00			1	1		300,000.00	1,300,000.00
Total		9,000,000.00	35	35	8,850,000.00	100,000.00	14	15	6	0	8,015,000.00	16,965,000.00

Samurdhi Sales Development Programme

S.No.	Programme	D.S. Division	Allocation 2024 (Rs.)	Expenditure (Rs:)	Physical progress		No. of Beneficiaries	
					No. of Projects	Progress		
							Female	Male
1	Establishment of Samurdhi Mini Food City Network.	Ayagama	50,000.00	50,000.00	1	100%	1	0
2	Awarding NVQ certificates under RPL Method	-	-	-	-	-	-	-
3	Vocational Training guide	17 D.S.Divisions (Except Kiriella)	102,000.00	97,930.00	37	80%	623	515
4	Coordinating apprentice Vocational Training	Kuruwita/ Opanayake/ Kolonna	160,000.00	59,475.00	2	50%	-	2
5	Capacity development programmes for entrepreneurs	Kaltota/ Weligepola/ Pelmadulla/ Ayagama	80,000.00	80,000.00	4	100%	387	154
6	Series of programmes for introducing G.C.E.(A/L/) Streams and vocational training opportunities through psychometric examination for G.C.E.(A/L/) students	Opanayake/ Pelmadulla/ Nivithigala/ Ratnapura	161,000.00	152,040.00	51	100%	346	667
7	Resource mapping programme.	18 D.S.Divisions	10,500.00	10,410.00	1	75%	17	8
Total			563,500.00	449,855.00	96		1374	1346

Special Houses (On Appeals) - Progress as at 31.12.2024.

S.No.	D.S. Division	Approved provision (Contribution of the Headquarters)	Approved no. of Houses	No. of houses stated construction	Contribution of Beneficiaries	Percentage of Completion				Government Expenditure (Rs.)	Total Expenditure (Rs.).
						100%	75%	50%	25%		
1	Ayagama	250,000.00	1	1	150,000.00		1			100,000.00	250,000.00
2	Kahawatta	1,000,000.00	2	2	335,000.00	1	1			1,000,000.00	1,335,000.00
3	Weligepola	250,000.00	1	1	200,000.00		1			150,000.00	350,000.00
4	Embilipitya	1,750,000.00	3	3	50,000.00			1	2	750,000.00	800,000.00
Total		3,250,000.00	7	7	735,000.00	1	3	1	2	2,000,000.00	2,735,000.00

Samurdhi Banking Programme – Bank Deposits

S.No.	Type of Deposit	No. of Deposits	Amount Rs. 000'
1	Share Deposits	297,786.00	1,709,554.00
2	Membership Deposits	294,094.00	1,608,731.00
3	Children's Deposits	83,244.00	324,605.00
4	Diriyamatha Deposits	77,157.00	251,578.00
5	Non- membership Deposits	162,192.00	618,027.00
6	Collective Deposits	36,341.00	1,251,638.00
7	Compulsary Savings	193,475.00	5,405,939.00
8	Sisureka Deposits	21,756.00	60,831.00
9	Fixed Deposits	232.00	74,717.00
10	Dhanashakthi Deposits	2,738.00	15,357.00
Total		1,169,015.00	11,320,978.00

Community Based Programme – Awarding Arunalu Loan

S.No.	Div.Sec. Division	No. of Community Base	No. of Divisions	Awarded Arunalu Loan					Not awarded Loan
				No. of Community Base	No. of Divisions	No. of Release Loans	Release amount (Rs.)	Balance Amount	No. of Community Base
1	Eheliyagoda	143	44	22	13	1073	3,720,000.00	2,349,088.00	121
2	Kuruwita	160	39	69	20	1205	10,427,000.00	3,600,786.00	91
3	Kiriella	70	17	19	11	28	3,190,000.00	1,752,666.00	52
4	Ratnapura	164	53	49	31	271	4,230,000.00	3,093,457.00	116
5	Imbulpe	146	50	66	34	3458	15,720,000.00	6,476,836.00	79
6	Balangoda	166	41	40	17	806	6,340,000.00	4,891,495.00	124
7	Opanayake	62	20	25	18	828	13,195,000.00	7,395,000.00	37
8	Pelmadulla	193	37	90	33	2362	17,780,000.00	13,764,266.00	103
9	Elapatha	80	20	22	12	825	7,472,500.00	2,387,752.00	58
10	Ayagama	84	21	36	13	808	8,120,000.00	2,549,128.00	48
11	Kalawana	72	33	4	4	253	950,000.00	806,204.00	68
12	Nivithigala	102	24	88	24	134	21,670,000.00	15,595,404.00	14
13	Kahawatta	62	21	36	16	917	8,457,000.00	5,860,431.00	26
14	Godakawela	181	44	83	42	4221	42,038,000.00	13,218,829.00	98
15	Weligepola	112	30	71	29	2538	13,825,000.00	10,489,267.00	41
16	Embilipitiya	180	40	85	40	6313	10,512,500.00	6,620,340.00	95
17	Kolonna	76	29	32	24	1428	12,089,000.00	2,518,697.00	44
18	Kaltota	40	12	32	10	975	9,340,000.00	2,946,774.00	8
Total		2093	575	869	391	28443	209,076,000.00	106,316,420.00	1,223

■ Disaster Division

S.No.	Programme/ Project	Achievements
1	Awareness programme for students	01. Educating 100 students.
		02. Prevention of damages for students at disaster situations.
2	District Committee meeting on preparedness for South-west Monsoon, Updating District Disaster preparedness and emergency response plan	01. Compilation of preparedness Plan for South-west Monsoon 2024.
		02. Accordingly successfully completed South west monsoon responses affairs.
3	Updating District Disaster management Coordination Committee and District disaster management Plan	01. Compilation of preparedness and Emergency Responses Plan for South-west Monsoon 2024
4	Divisional Committee meeting on South west monsoon preparedness	01. Compilation of 18 South west monsoon Divisional Plans for 2024
5	Preparation of Rural Disaster management Plans	01. Compilation of 19 South west monsoon Rural Plans for 2024.
7	Disaster Mitigating Projects	01. Implementation of 02 Disaster mitigation projects
8	Actions on Disaster complaints	01. Actions regarding 70 complaints regarding disasters

Progress of Payment of Advance and Compensation for House Damages Due to Natural Disasters -2024

S.No.	Divisional Secretary's Division	Total no. of house damages as per the disaster incidents report as at 31.12.2024	Compensation upto Rs. 10,000/ and advance payment of Rs. 10,000/				compensation provided upto Rs. 25,000/			Compensation provided above Rs.25,000/		
			No. of houses compensated up to Rs.10,000/- (end by paying 10,000/= or less)	No. of houses paid advance of Rs. 10,000/-	No. of houses paid advance of Rs. 10,000/- (Should be further compensated)	Expenditure as at 31.12.2024	No. of houses completed of compensation	No. of houses to be paid further	Amount spent on housing after compensation	No. of houses completed of compensation	No. of houses to be paid further	Amount spent on housing after compensation
1	Eheliyagoda	1220	937	74		8,158,353.49	50		586,968.08	12		1,398,897.49
2	Kuruwita	344	164	113		27,551,998.62	86		741,313.33	25		2,708,117.41
3	Kiriella	341	341			3,668,830.36	26		252,109.81	14		765,070.65
4	Ratnapura	1582	435	145		4,571,938.74	80		491,872.22	65		5,079,542.50
5	Imbulpe	219	1	31		251,003.61	44		715,301.74	24		968,292.11
6	Balangoda	136	57	39		989,541.84	21		194,894.10	13		584,807.73
7	Opanayake	56	46	10		499,500.00	5		57,050.81	5		346,026.23
8	Pelmadulla	317	243	32		2,622,484.00	20		182,381.30	12		451,937.20
9	Elapatha	871	300	127		3,535,431.00	122		1,271,580.43	26		1958122.73
10	Ayagama	955	373	485		16,912,604.19	323		3,234,216.43	162		5,803,774.74
11	Kalawana	401	105	168		5,132,618.98	5		47,876.00	10		713,134.84
12	Nivithigala	215	14	30		1,094,531.82	1		191,973.60	48		434,583.54
13	Kahawatta	136	42	10		493,444.00	5		61,337.53	5		139964.82
14	Godakawela	210	54	35		767,002.43	22		117,909.03	13		680,773.78
15	Weligepola	69	34	9		454,908.40	7		91,251.16	4		427,713.20
16	Kolonna	144	69	11		757,000.00	4		56,647.00	7		674,182.10
17	Embilipitiya	54	10	2	8	94,991.32	7	4	52,617.00	3		-
18	Kaltota	18	13	9		177,500.00	2		12,784.00	2	1	85,839.84
Total		7288	3238	1330	8	77,733,682.80	830	4	8,360,083.57	450	1	23,220,780.91

■ Internal Audit Division

Expected Targets through programmes / Projects	Achievements (Progress Achieved through the said Project in the Year under Review)	Challenges (Difficulties in brief)	Future Targets (Plans for Advanced Year in Brief)
01. The following Functions in the District Secretariat and 18 Divisional Secretariats were subjected to audit as per the udit Plan in order to maintain regulate internal control and to achieve sustainable goals.. i. Vehicles ii. Disaster relief and compensation iii. Salary iv. Procurement Management v. Assets management vi. Pensions vii. Evaluation of Financial and Operational Performance viii. Project management ix. Supervision of Projects x. Preperation of Project Proposals xi. Local funded Development Projects xii. Samurdhi projects xiii. Field affairs (Youth Services, Pre Childhood Development, Women Developmen, Child Care Counseling, Mediation, Dangerous Drugs Controlling) xiv. Service Contracts and Manitenance xv. Leave xvi. Financial management	01. Detailed Report of the Internal Audit Division in the District Secretariat on the Functions performed and Services Rendered in Regard to the Year 2024 Audit examinations were carried on in year 2024 in 18 Divisional Secretariats and 29 Audit Reports viz; 18 Audit Reports for the 18 Divisional Secretariats, 09 reports regarding Registrtrion of Persons in Divisional Secretariats, 02 Audit Reports regarding the examinations done in Ayagama and Imbulpe Divisions were issued. and 09 counter-queries has been issued in return of the answers received. Based on the analysis of risks, action has been taken to provide guidance for delivering efficient services to the public by creating audit programs covering all sections of the regional secretariat offices, subjecting them to audits and directing audit queries and responses to rectify existing deficiencies and to introduce good internal control systems. 02. Inspected 31 Grama Niladari offices and issued 05 Audit Reports. 03. Inspected 30 Development Officers' offices and issued 05 Audit Reports. 04. Issue 18 Audit Reports regarding the affairs of the Land Division. 05. Issued 7 audit Reports regarding the District Secretariat. I. 02 Audit Reports connected to the Accounts Division II. 02 Audit Reports connected to the Establishment Division III. Audit Report connected to the Field Division IV. Audit Report connected to the Productivity division V. Audit Report connected to the Social Services Division	1. Collapse of internet connections 2. available computers are often under broken condition.	-

xvii. Annual Action plan xviii. Social Services Division xix. General Administration xx. Surety of Public officers xxi. Issuing various Licenses xxii. Citizen Charter xxiii. Public Complaints xxiv. Customer Care xxv. Maintenance of Cash Book, Vote Ledger, and Other Ledgers and Registers xxvi. Management of Pay-in Vouchers 2. Supervision of Grama Niladhari offices 3. Supervision of Development Officer Offices 4. Government Land Administration 5. Audit of District Secretariat i. Audit of Establishment Division ii. Audit of Accounts Division iii. Audit of Field Officers' Division iv. Audit of Productivity Division v. Audit of Social Security Division 6. Conducting Audit Management committees 7. Training Programmes 08. Progress Review Programmes 09. Conducting inspections and special investigations. 10. Issuing Internal Audit instructions 11. Calling reports from Divisional Secretariats and analyzing and supervision of the same	06. District Audit Management Committee was conducted as follows relevant to the 4 quarters and participating in and supervision of Divisional Audit Committees <table><tr><th>S.No.</th><th>Quarter</th><th>Date</th></tr><tr><td>1</td><td>1st Quarter</td><td>28.02.2024</td></tr><tr><td>2</td><td>2nd Quarter</td><td>22.05.2024</td></tr><tr><td>3</td><td>3rd Quarter</td><td>22.08.2024</td></tr><tr><td>4</td><td>4th Quarter</td><td>07.11.2024</td></tr></table> 07. Conducting training programmes for the officers in the Audit Division and refer them for training programmes 08. Progress evaluation programme was conducted for the Internal Audit Officers in Divisional Secretariats. 09. Conducted 03 inspection and special investigations and issued reports. i. Purchase of tyres for the official and pool vehicles in ayagama Divisional Secretariat ii. Construction of the roof of the Imbulpe Cultural Centre iii. Audit Report on the Development Estimations of Kuruwita Divisional Secretariat 10. Issuing internal audit instructions No. 01/2024 dated 24.12.2024 regarding administration and maintenance of vehicles *Supervision the quality and solving the issues arising from the functions through analyzing of Divisional Audit Committee reports, vehicle cost quarterly reports, Bank Reconciliation reports, Voucher checking reports submitted by the Divisional Secretariats,. *Supervising the progress of Internal Audit Officers in the Divisional Secretariats through quarter reports	S.No.	Quarter	Date	1	1 st Quarter	28.02.2024	2	2 nd Quarter	22.05.2024	3	3 rd Quarter	22.08.2024	4	4 th Quarter	07.11.2024
S.No.	Quarter	Date														
1	1 st Quarter	28.02.2024														
2	2 nd Quarter	22.05.2024														
3	3 rd Quarter	22.08.2024														
4	4 th Quarter	07.11.2024														

Media Division



2.2 Challengers and future Goals

Division	Challenges	Future Goals
Firearms Division	1. Unclear Grama Niladari recommendation 2. Delay of recommendations from S.S.P/Division Officer	1. Renewal of Firearm licenses for 2025 -510 - රු.57,100/- 2. Renewal of Firearm licenses - Agricultural - 897- රු.89,700/- 3. Non agricultural -248-රු.49,600/-
Explosives Division	1. Transportation difficulties. 2. Inadequate staff 3. Unavailability of Digital facilities 4. Inadquate office space/equipment	1. Issuing Permits-300 ,ammunition 48,000 2. License -50 and issuing letters for explosives 36,000 installments
Agriculture Division	1.Beneficiaries unwilling to contribute 50% as programmes such as free distribution of plants 2.Issues in making some kind of orders and purchases 3.Bad weather condition 4.unexpected situation such as fungees infections	1. Conduct of monthly committee meetings on due dates and acting on the provisions of the Ministry
Productivity Division	1.Incompatibility of 13 module prepared targeting vocational training institutions with their training courses	1. Conducting the Procutivity Certificate Course for year 2025 having given certain targets to students in schools
Women's Affairs Division	01. Selecting one Female amongst many of suffering from severe economic issued 02. Inadequate provisions for assisting women for self employment 03. Inadequate women participant 04. Delay of transportation of canopy to Divisional secretariats	• Arrangements and supervision for continuation of women's self employment • Referring women's products up to international market, market place for renovations, encouraging entrepreneurs • Providing training opportunities for more women, refer the trained women for credit programmes, benefitting the women, refer to self employment/ improving self employment • Mentally strenthen the victims of gender social harassment and economic assistance, marketing opportunities and improving income of every Divisional Secretary's Division
District Land Use Division	1.Shortage of staff – No officers were available in 02 Divisional Secretariats and other officers had to cover their duties also 2.Shortage of technical equipment	• Improving the productivity of the agricultural lands of under utilized through conservation of soil and water Divisional Secretariats 03 Programmes 3 • Preperation of plans for rural and water catchment land use Divisional Secretariats 02 Programmes 2 • Awareness programmes on Scientific land use plans (Students/ Community) Divisional Secretariats 02 Programmes 2 • District Land Use Committees- 1 Progress Review Meetings -12 • Mapping of utilyising estate associated lands - Divisional Secretariats 16 (Ayagama, Elapatha,Eheliyagoda, Kuruwita, ratnapura, Pelmadulla, Kahawatta, Godakawela, Nivithigala, kalawana, Imbulpe, Opanayake, Kiriella, Kolonna, Balangoda, Weligepola)එළු No. of Divisional Secretariats conducting land eligibility tests- 500
Industrial Development Board	1.Lack of interesting of entrepreneurs for training programmes 2.Students do not engaged in extra activities	1. Participate the entrepreneurs in training programmes 2. Participating the students in extra activities
Motor Traffic Office		1. Issuing new driving licenses-30,000 2. Renewal of licenses-8,000 3. Issuing identification certificates, and weight certificates250 4. Issuing Number Plates-5,000 5. Issuing prohibition order-80

Annual Performance and Accounts Report-2024

Engineering Division	1. Delay of construction due to heavy rains 2. Scarcity of raw materials for contractors	1. Utilization of provisions allocated by the budget effectively 2. Minimizing raw material scarcity and expeditious service
Small Enterprises Division	1. Fail to implement programmes on due date as it is an election year	- Improving existing businesses 180 - Individual Technical training 203 - packaging 135 - Trade marks (Logo) creation 144 - Quality certificates (GMP/NVQ/SLS/GAP/Patent) 34 - Marketing coordination 324 - Cost calculation 338 - Business Plans 275
Disaster Division	01. Finding financial provisions and sponsors for 06 programmes. 02. Delay in some divisions when adhering to plans. 03. Issues in active participation of rural community 04. Financial difficulties in printing	1. Educating 700 students on Disaster situations. 2. Discussing the past lessons in preparation of South west monsoon preparedness plan 3. Updating District Disaster management plan and 18 Divisional Disaster Management Plans to minimize the problems. 4. Preparing 15 Rural Disaster Management Plans. 5. Implementation of 15 Disaster Mitigating projects. 6. Addressing 60 public complaints regarding advanced disaster situations and post disaster situations
Samurdhi Division	01. Inadequate imprest for model village programme, Failure of procurement process of betel cultivation model villages due to declaration of an election. 02. A new programme was proposed due to changes of method of implementation of family empowerment programme 2025 03. Implementation of empowering programmes in the district using 90% of the flaf fund in 2024. Inadequate provisions and imprest. Difficulty in collecting information for the completion of personal files.	1. Arrangement for the officers to obtain their pensions within minimum 03 months of retirement. (Pensions) – Completing around 05 pension files per month and refer to the Department of Pensions. 2. (Training)- Making aware the officer and setting programme to motivate them to reduce the challenges.

Distinctive Targets to be Implemented in Year 2025

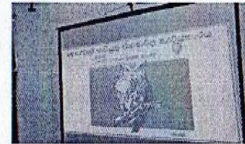
➤ Construction of Dry Dams to Control Flood in Ratnapura

In accordance with the Ratnapura Town Development Plan, Conducting a full feasibility study on Dry Dam Method to control flood in Ratnapura and constructing 03 Dry Dams in identified locations after a full feasibility study for control flood situations as Ratnapura District is a frequently flooding district



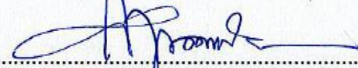
රත්නපුර දිස්ත්‍රික් විකාශන සංවිධාන කොමිෂන් සභාවේ සිටින අය විසින් පිටුපසට පිටුපසට මුද්‍රණය කළ හැකි ප්‍රතිපත්තිමය ලේඛන සකස් කිරීම.

➤ Anti- corruption National Action Plan 2025 – 2029.



➤ Implementation of Community Empowerment Programme

The samurdhi Development Department cover the entire island and is introducing and implementing the community Empowerment Programme as to make every citizen be made a proud partner of the National Economy, having empowered the community in order to build an independent civil society free from Subsistent Mentality and based on the strengths built through five fold empowering programmes.



District Secretary / Government Agent

Ratnapura Administrative District

K.G.S. Nishantha
District Secretary / Government Agent
Ratnapura.

CHAPTER - 03

OVERALL FINANCIAL PERFORMANCE

3.1 STATEMENT ON OVERALL FINANCIAL PERFORMANCE

ACA-F

**Statement of Financial Performance
for the period ended 31st December 2024**

Revised Budget Allocations 2024	Note	Actual 2024 Rs.	Actual 2023 Rs.	
Rs.				
-	Revenue Receipts	-	-	
-	Income Tax	-	-	
-	Taxes on Domestic Goods & Services	-	-	ACA-1
-	Taxes on International Trade	-	-	
-	Non Tax Revenue & Others	-	-	
-	Total Revenue Receipts (A)	-	-	
-	Non Revenue Receipts	-	-	
-	Treasury Imprests	7,874,348,835	4,572,010,180	ACA-3
-	Deposits	491,358,260	331,701,964	ACA-4
-	Advance Accounts	111,526,263	77,232,244	ACA-5
-	Other Main Ledger Receipts	-	-	
-	Total Non Revenue Receipts (B)	8,477,233,358	4,980,944,389	
-	Total Revenue Receipts & Non Revenue Receipts C = (A)+(B)	8,477,233,358	4,980,944,389	
-	Remittance to the Treasury (D)	16,471,185	5,689,537	
-	Net Revenue Receipts & Non Revenue Receipts E = (C)-(D)	8,460,762,173	4,975,254,852	
-	Less: Expenditure	-	-	
-	Recurrent Expenditure	-	-	
1,791,730,000	Wages, Salaries & Other Employment	-	-	
277,300,000	Benefits	1,768,722,374	1,084,325,335	2(ii)
897,625,053	Other Goods & Services	238,044,593	210,869,343	
-	Subsidies, Grants and Transfers	893,606,819	115,002,033	
-	Interest Payments	-	-	
-	Other Recurrent Expenditure	-	-	
2,966,655,053	Total Recurrent Expenditure (F)	2,900,373,786	1,410,196,712	
-	Capital Expenditure	-	-	
65,500,000	Rehabilitation & Improvement of Capital Assets	56,899,839	49,468,238	2(ii)
175,000,000	Acquisition of Capital Assets	24,946,124	12,560,256	
-	Capital Transfers	-	-	
-	Acquisition of Financial Assets	-	-	
4,500,000	Capacity Building	2,397,099	2,388,622	
-	Other Capital Expenditure	-	6,527,091	
245,000,000	Total Capital Expenditure (G)	84,243,061	70,944,207	
-	Deposit Payments	334,788,315	412,707,013	ACA-4
-	Advance Payments	199,931,259	75,169,604	ACA-5
-	Other Main Ledger Payments	-	-	
-	Total Main Ledger Expenditure (H)	534,719,573	487,876,617	
-	Total Expenditure I = (F+G+H)	3,519,336,421	1,969,017,536	
3,211,655,053	Balance as at 31st December J = (E-I)	4,941,425,752	3,006,237,316	
-	Balance as per the Imprest Adjustment Statement	4,941,425,752	3,006,237,256	ACA-7
-	Imprest Balance as at 31st December	-	60	ACA-3

3.2 STATEMENT ON FINANCIAL POSITION

ACA-P

Statement of Financial Position
As at 31st December 2024

		Actual	
	Note	2024 Rs	2023 Rs
<u>Non Financial Assets</u>			
Property, Plant & Equipment	ACA-6	2,436,021,803	12,505,096,823
<u>Financial Assets</u>			
Advance Accounts	ACA-5/5(a)	276,343,537	187,938,542
Cash & Cash Equivalents	ACA-3	-	60
Total Assets		2,712,365,340	12,693,035,425
<u>Net Assets / Equity</u>			
Net Worth to Treasury		18,604,233	86,769,183
Property, Plant & Equipment Reserve		2,436,021,803	12,505,096,823
Rent and Work Advance Reserve	ACA-5(b)	-	-
<u>Current Liabilities</u>			
Deposits Accounts	ACA-4	257,739,304	101,169,359
Unsettled Imprest Balance	ACA-3	-	60
Total Liabilities		2,712,365,340	12,693,035,425

Detail Accounting Statements in ACA format Nos. 1 to 7 presented in pages from 1 to 49 and Annexures to accounts presented in pages from 50 to 59 form an integral part of these Financial Statements. **The Financial Statements have been prepared in accordance with the Government Financial Regulations 150 & 151 and State Accounts Guideline No. 06/2024, dated 16.12.2024** and hereby certify that figures in these Financial Statements, Notes to accounts and other relevant accounts were reconciled with the Treasury Books of Accounts and found in agreement.

We hereby certify that an effective internal control system for the financial control exists in the Reporting Entity and carried out periodic reviews to monitor the effectiveness of internal control system for the financial control and accordingly make alterations as required for such systems to be effectively carried out.

Chief Accounting Officer
Name : S. Alokabandara
Designation : Secretary, Ministry of Public
Administration, Provincial Councils and
Local Government

Date : 02.02.2025

S. Alokabandara
Secretary
Ministry of Public Administration,
Provincial Councils and Local Government

Accounting Officer
Name : K.G.S.Nishantha
Designation : Secretary/
Government Agent,
Ratnapura Administrative
District

Date : 19.02.2025

K.G.S. Nishantha
District Secretary / Government Agent
Ratnapura.

Chief Financial Officer/ Chief Accountant/
Director (Finance)/ Commissioner (Finance)
Name : S.P.Chandrapala

Date : 19.02.2025

S.P. Chandrapala
Chief Accountant
For District Secretary
Ratnapura

3.3 CASH FLOW STATEMENT

ACA-C

Statement of Cash Flows
for the Period ended 31st December 2024

	Actual	
	2024 Rs.	2023 Rs.
Cash Flows from Operating Activities		
Total Tax Receipts	-	-
Fees, Fines, Penalties and Licenses	-	-
Profit	-	-
Non Revenue Receipts	-	-
Revenue Collected on behalf of Other Revenue Heads	196,675,564	234,586,662
Imprest Received	7,874,348,835	4,572,010,180
Recoveries from Advance	126,763,554	104,052,233
Deposit Received	491,505,085	331,718,049
Total Cash generated from Operations (A)	8,689,293,039	5,242,367,123
Less - Cash disbursed for:		
Personal Emoluments & Operating Payments	2,005,552,312	1,294,493,819
Subsidies & Transfer Payments	893,606,819	115,002,033
Expenditure incurred on behalf of Other Heads	5,226,272,491	3,222,911,955
Imprest Settlement to Treasury	16,471,185	5,689,537
Advance Payments	128,586,031	120,700,619
Deposit Payments	334,935,139	412,723,098
Total Cash disbursed for Operations (B)	8,605,423,977	5,171,521,062
NET CASH FLOW FROM OPERATING ACTIVITIES (C)=(A)-(B)	83,869,061	70,846,062
Cash Flows from Investing Activities		
Interest	-	-
Dividends	-	-
Divestiture Proceeds & Sale of Physical Assets	374,000	98,205
Recoveries from On Lending	-	-
Total Cash generated from Investing Activities (D)	374,000	98,205
Less - Cash disbursed for:		
Purchase or Construction of Physical Assets & Acquisition of Other Investment	84,243,061	70,944,207
Total Cash disbursed for Investing Activities (E)	84,243,061	70,944,207
NET CASH FLOW FROM INVESTING ACTIVITIES (F)=(D)-(E)	(83,869,061)	(70,846,002)
NET CASH FLOWS FROM OPERATING & INVESTMENT ACTIVITIES (G)=(C) + (F)	-	60
Cash Flows from Financing Activities		
Local Borrowings	-	-
Foreign Borrowings	-	-
Grants Received	-	-
Total Cash generated from Financing Activities (H)	-	-
Less - Cash disbursed for:		
Repayment of Local Borrowings	-	-
Repayment of Foreign Borrowings	-	-
Total Cash disbursed for Financing Activities (I)	-	-
NET CASH FLOW FROM FINANCING ACTIVITIES (J)=(H)-(I)	-	-
Net Movement in Cash (K) = (G) + (J)	-	60
Opening Cash Balance as at 01st January	-	-
Closing Cash Balance as at 31st December	-	60

ACA - 2

Summary of Expenditure by Programme for the period ended 31st December 2024

Expenditure Head No : 278

Ministry / Department / District Secretariat / Provincial Council : Ratnapura

Programme Number given in Annual Estimates	Title of the Expenditure	Rs.					
		Annual Budgetary Provision (1)	Supplementary Estimate Provision (2)	FR 66/69 Transfers (3)	Total Net Provision (4)=(1)+(2)+(3)	Total Expenditure (5)	Net Effect Savings / (Excesses) (6)=(4)-(5)
Programme (1)	(1) Recurrent	1,895,000,000	1,071,655,053	-	2,966,655,053	2,900,373,786	66,281,267
	(2) Capital	245,000,000		10,100,000 (10,100,000)	245,000,000	84,243,061	160,756,939
	Sub Total	2,140,000,000	1,071,655,053	-	3,211,655,053	2,984,616,848	227,038,205
Programme (2)	(1) Recurrent						
	(2) Capital						
	Sub Total						
	Grand Total	2,140,000,000	1,071,655,053	-	3,211,655,053	2,984,616,848	227,038,205

Chief Financial Officer/Chief Accountant/Director (Finance)/
Commissioner (Finance)
Date : 14 02.2025

S.P. Chandrapala
Chief Accountant
For District Secretary
Ratnapura

ACA - 2(iv)

Statement of Summary of Financing the Expenditure by Programme

Ministry / Department / District Secretariat : Ratnapura
Expenditure Head No : 278

Code	Financing Description of Items	Programme 01 *		Programme 02 *		Grand Total		
		Net Provision **	Actual Expenditure	Net Provision **	Actual Expenditure	Net Provision **	Actual Expenditure	Percentage of Expenditure ***
		1	2	3	4	5	6	(6÷5)X100
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	%
11	Domestic Funds	3,211,655,053	2,984,616,848			3,211,655,053	2,984,616,848	93
12	Foreign Loans							
13	Foreign Grants							
14	Reimbursable Foreign Loans							
15	Reimbursable Foreign Grants							
16	Counterpart Funds							
17	Foreign Finance Associated Cost							
18	Foreign Financing Related Domestic Co-Financing							
21	Special Law							
	Total	3,211,655,053	2,984,616,848	-	-	3,211,655,053	2,984,616,848	93

* Please include figures under each programme according to ACA 2(v)

** Allocations, referred to 4th column of ACA-2

*** State the percentage without decimals

Chief Financial Officer / Chief Accountant/Director (Finance)/
Commissioner (Finance)
Date : 14/02/2025

S.P. Chandrapala
Chief Accountant
For District Secretary
Ratnapura

ACA - 2(v)

Statement of Financing of Expenditure of Each Programme by Projects
(Financing of Capital and Recurrent expenditure according to Projects of a Programme)

Ministry / Department / District Secretariat : Ratnapura

Expenditure Head No : 278

Programme No. & Title : 1 Operational Activities

Financing		Project 1		Project 2		Project 3		Programme Total/Page Total *	
Code	Description of Items	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
11	Domestic Funds	1,856,835,053	1,675,863,248	1,354,820,000	1,308,753,600			3,211,655,053	2,984,616,848
12	Foreign Loans								
13	Foreign Grants								
14	Reimbursable Foreign Loans								
15	Reimbursable Foreign Grants								
16	Counterpart Funds								
17	Foreign Finance Associated Cost								
18	Foreign Financing Related Domestic-Co-Financing								
21	Special Law								
	Total	1,856,835,053	1,675,863,248	1,354,820,000	1,308,753,600	-	-	3,211,655,053	2,984,616,848

* Total of the last page should be equal to the programme total , if an extra pages are added to each programme.

Chief Financial Officer /Chief Accountant/Director (Finance)/
Commissioner (Finance)

Date : 14/02/2025

S.P. Chandrapala
Chief Accountant
For District Secretary
Ratnapura

Statement of Imprest Account for the year 2024

ACA-3

Ministry / Department / District Secretariat : Ratnapura
Expenditure Head No : 278

Imprest Account No.	Imprest Balance as at 1st January 2024			Imprest Received			Imprest Settlement			Imprest Balance as at 31st December 2024			Imprest Balance as at 31st December 2024 as per Entity Books	Imprest Balance as at 31st December 2024 as per Treasury Books	
	1			2			3			4					
	Unsettled Sub Imprests	Unsettled Imprests (Excluding Unsettled Sub	Total	Treasury	Other Sources	Total	Expenditure	Cash Remit to Treasury	Total	Unsettled Sub Imprest Balance	Unsettled Imprests	Total			*5
	1(i)	1(ii)	1(iii)	2(i)	2(ii)	2(iii)=2(i)+2(ii)	3(i)	3(ii)	3(iii)=3(i)+3(ii)	4(i)	4(ii)	4(iii)=4(i)+4(ii)			5=1(iii)+2(ii)-3(iii)
317/23		60	60												
317/24				7,874,348,775.11	536,546,760.08	8,410,895,535.19	8,394,424,349.93	16,471,185.26	8,410,895,535.19	-	-	-	-	-	

1. Please show reasons for difference between 4 and 6 above .

- (1) Remitted to the Treasury but not updated cash book balance as at 31/12/2024
(2) Other reasons- Remitted to the Treasury but not updated cash book balance as at 31/12/2023

State if these balances were settled as at the date of signing the report and if not, reason for not settling the balances.
I hereby certify that the above information is true and correct.

* This Balance should be shown in the Statement of Financial Performance

Chief Financial Officer / Chief Accountant/Director (Finance)/
Commissioner (Finance)
Date : 14/02/2025

S.P. Chandrapala
Chief Accountant
For District Secretary
Ratnapura

ACA -4

Statement of Deposit Accounts as at 31st December 2024

Expenditure Head No : 278

Ministry / Department / District Secretariat : Ratnapura

Name of Deposit Accounts	Deposit Number	Balance as at 1st January 2024	Credited during the year	Debited during the year	Balance as at 31st December 2024	Balance as per Treasury Book as at 31st December 2024
Security Deposits	6000-0-0-001-0-042-0	2,828,208.92	4,417,884.37	3,113,172.09	4,132,921.20	4,132,921.20
Tender Deposits	6000-0-0-002-0-056-0	228,038.70	446,170.00	584,778.50	89,430.20	89,430.20
Deposits Temporary Retained Payable to Third Parties	6000-0-0-013-0-043-0	2,747,977.56	125,741,815.11	110,067,680.18	18,422,112.49	18,422,112.49
Retention Money for Construction	6000-0-0-016-0-011-0	13,482,710.70	159,270,727.37	26,637,952.88	146,115,485.19	146,115,485.19
Compensation	6000-0-0-017-0-002-0	65,047,324.86	76,719,356.28	79,972,568.80	61,794,112.34	61,794,112.34
Temporary Retention for Statutory Payments	6000-0-0-018-0-013-0	16,835,098.08	124,762,306.90	114,412,162.26	27,185,242.72	27,185,242.72

* Format should be amended including only the relevent Deposit numbers

Chief Financial Officer / Chief Accountant / Director (Finance) /
Commissioner (Finance)

Date : 14-02-2025

S.P. Chandrapala
Chief Accountant
For District Secretary
Ratnapura

Statement of Advance Accounts as at 31st December 2024

ACA-5

Expenditure Head No : 278

Ministry / Department / District Secretariat : Ratnapura

Name of Advance Account	Advance Account Number	Balance as at 1st January 2024 (1)	Maximum Limits of Expenditure Rs. 95,000,000		Minimum Limits of Receipts Rs. 70,000,000		Maximum Limits of Debit Balance Rs 400,000,000 Balance as 4=(1)+(2)-(3)	Maximum Limits of Liabilities Rs.	Balance as per Treasury Books as at 31st December 2024
			Debits during the year (2)		Credits during the year (3)				
			In Cash	Through Cross Entries	In Cash	Through Cross Entries			
(1) Advance to Public Officers	27801	187,938,541.88	95,214,279.87	104,716,978.80	90,271,767.74	21,254,495.40	276,343,537.41		276,343,537.41

Chief Financial Officer /Chief Accountant/Director (Finance)/
Commissioner (Finance)
Date : 19.02.2025

S.P. Chandrapala
Chief Accountant
For District Secretary
Ratnapura

ACA-6

Statement of Non Financial Assets - 2024

Non Financial Asset Report generated by the New CIGAS Web Application should be attached here instead of the format No ACA- 6.

2025, 09:39

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Cumulative Non Financial Asset Accounts Report- Central Govt-2024



Land-9153: 604,667,500.00 Table: SA 82

Building- 9151: 1,047,722,889.68 Year: 2024

Machinery-9152: 439,815,780.33 Rpt Date 2/10/2025 9:39:23 AM

WIP-9160: 343,815,632.73 Head 278

Intangible-9154: 0.00

Lease-9180: 0.00

Ledger	category	Item	Code	Opn_Bal	Opn_Bal_Add	TransferIn	Purchase	Disposal	Balance
9151	1.1-Dwellings		61111	73,113,700.14	0.00	0.00	0.00	0.00	73,113,700.14
		Garages	****6111102	581,500.00	0.00	0.00	0.00	0.00	581,500.00
		Quarters	****6111107	72,532,200.14	0.00	0.00	0.00	0.00	72,532,200.14
9151	1.2-Non Residential Building		61112	974,176,924.67	155,141.14	0.00	0.00	0.00	974,332,065.8
		Office Building	****6111201	968,026,924.67	155,141.14	0.00	0.00	0.00	968,182,065.8
		Schools	****6111202	6,150,000.00	0.00	0.00	0.00	0.00	6,150,000.00
9151	1.3-Other Structure		61113	277,123.73	0.00	0.00	0.00	0.00	277,123.73
		Structures associated with mining subsoil assets	****6111307	187,123.73	0.00	0.00	0.00	0.00	187,123.73
		Pumping Station	****6111311	90,000.00	0.00	0.00	0.00	0.00	90,000.00
9160	1.4-WIP-Building & Structure		61114	343,815,632.73	0.00	0.00	0.00	0.00	343,815,632.7
		Office Building	****611148	343,815,632.73	0.00	0.00	0.00	0.00	343,815,632.7
9152	2.1-Transport Equipment		61121	199,709,399.00	0.00	0.00	0.00	0.00	199,709,399.0
		Passenger vehicle	****6112101	198,509,399.00	0.00	0.00	0.00	0.00	198,509,399.0
		Cargo vehicle	****6112102	1,200,000.00	0.00	0.00	0.00	0.00	1,200,000.00
9152	2.2-Other Machinery & Equipment		61122	207,694,734.14	9,326,589.27	0.00	24,946,123.75	1,861,065.83	240,106,381.3
		Office Equipment	****6112201	34,459,234.74	1,005,988.53	0.00	1,004,060.00	327,408.50	36,141,874.77
		Computer Equipment	****6112202	81,777,493.22	5,872,246.06	0.00	10,469,453.00	987,161.80	97,132,030.48
		Electrical Equipment	****6112203	20,465,431.67	436,619.00	0.00	5,656,695.00	176,687.00	26,382,058.67
		Communication Equipment	****6112204	7,911,466.33	295,100.00	0.00	4,234,588.00	28,600.00	12,412,554.33
		Furniture	****6112205	58,839,029.34	1,698,335.68	0.00	3,208,602.75	334,228.53	63,411,739.24
		Medical Equipment	****6112207	115,285.71	0.00	0.00	0.00	0.00	115,285.71
		Sports equipment	****6112208	20,608.58	0.00	0.00	0.00	0.00	20,608.58
		Books Periodical & Journals	****6112210	5,950.00	0.00	0.00	0.00	0.00	5,950.00

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		Construction Equipment	****6112213	1,894,835.00	0.00	0.00	13,000.00	1,230.00	1,906,605.00
		Defence Equipment	****6112215	1,087,599.50	18,300.00	0.00	333,700.00	0.00	1,439,599.50
		Agricultural & Dairy Farm Equipment	****6112216	1,008,796.25	0.00	0.00	26,025.00	5,750.00	1,029,071.25
		Fire Protection Equipment	****6112217	109,003.80	0.00	0.00	0.00	0.00	109,003.80
9153	4.1-Land		61410	580,537,500.00	0.00	0.00	0.00	0.00	580,537,500.0
		Land	****614100	580,537,500.00	0.00	0.00	0.00	0.00	580,537,500.0
9153	4.1-Urban or Built-Up Land		61411	24,130,000.00	0.00	0.00	0.00	0.00	24,130,000.00
		Mixed Urban	****6141104	24,130,000.00	0.00	0.00	0.00	0.00	24,130,000.00

REMARKS

This is a computer-generated document. No signature is required.

Report Generated by the new CIGAS Web Application--Developed by S.Tharshan -
Director, Dept of State Accounts

Statement of Imprest Adjustment

ACA-7

Revenue Collected by Other Entities on behalf of Reporting Entity		
Expenditure incurred by Reporting Entity on behalf of Other Entities	5,226,272,490.74	
Debits made to Advance "B" Account on behalf of Other Entities	12,724,403.50	
Credits made to Advance "B" Account by Other Entities	10,198,475.40	
Credits made to Deposit Account by Other Entities	146,824.68	5,249,342,194.32
Less:		
Revenue Collected by Reporting Entity on behalf of Other Entities	197,049,564.41	
Expenditure incurred by Other Entities on behalf of Reporting Entity	1,214,655.00	
Credits made to Advance "B" Account on behalf of Other Entities	25,435,766.67	
Debits made to Advance "B" Account by Other Entities	84,069,631.50	
Debits made to Deposit Account by Other Entities	146,824.68	307,916,442.26
Imprest Adjustment Balance as at 31st December 2024		4,941,425,752.06

* Any Items can be added in addition to the above mentioned items if applicable.

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S.P. Chandrapala
Chief Accountant
For District Secretary
Ratnapura



Annexure-(i)

Statement of Losses and Waivers
(Losses under F.R. 106 and F.R. 113)

Expenditure Head No : 278

Ministry / Department / District Secretariat : Ratnapura

Programme No. & Title :1 Operational activities

(i) Statement of Losses Recovered/Written off/Waived off during the year.

	Value	No.of Cases	Total Amount (Rs.)
Below	Rs. 25,000.00		
Over	Rs. 25,000.01		
Total			

<u>Classification of the cases by nature of Losses.</u>	No.of Cases	Value	(Rs.)
1			
2			
3			
4			
Total			

(ii) Statement of Losses being held to be Written off/Waived off or recoverable so far

	Value	No.of Cases	Total Amount (Rs.)
Below	Rs. 25,000.00	Nil	
Over	Rs. 25,000.01	Nil	

<u>Classification of the cases by Nature of Losses</u>	No.of Cases	Value	(Rs.)
1			
2			
3			
4			
Total			

Age Analysis per (ii)

Less than five years	No.of Cases	
	Amount	Rs.
5-10 years	No.of Cases	
	Amount	Rs.
Over 10 years	No.of Cases	
	Amount	Rs.

Note- Details on losses under F.R.106 and waivers under F.R. 113 accounted under object code no 1701 and such losses and waivers expected to be accounted in coming years should be included.

* When there are no information with regard to this report, a nil report should be submitted

.....
Chief Financial Officer / Chief Accountant/Director (Finance)
Commissioner (Finance)
Date : 14-02-2025

S.P. Chandrapala
Chief Accountant
For District Secretary
Ratnapura

Annexure-(viii)

**The Status Report as at 31/12/2024 on Bank Accounts opened
in terms of Treasury Operation Circular No. 3/2015 of 23/10/2015**

Expenditure Head No. : 278

Ministry / Department / District Secretariat : Ratnapura

Serial No.	Name of Bank	Account No.	Balance as per Bank Statement as at 31/12/2024 (Rs.)	Balance as Per Cash Book as at 31/12/2024 (Rs.)	Total Value of Cheques not yet Presented to Bank as at 31/12/2024 (if exceeds 6 months)	Month of Last Bank Reconciliation Prepared
01	BOC Ratnapura	7042294	70,114,715.46	-	-	December 2024
02	People Bank Union Place	014-100269027083	7,797,000.00	-	-	December 2024
03	BOC Ayagama	7042309	41,087,344.86	-	-	December 2024
04	BOC Kuruwita	7042303	52,276,647.38	-	-	December 2024
05	BOC Pelmadulla	7042312	12,630,360.25	-	-	December 2024
06	BOC Ratnapura (DS office Elapatha)	7042300	19,537,648.20	-	-	December 2024
07	BOC Kolonna	7042321	28,519,931.46	-	-	December 2024
08	BOC Kahawatta	7042323	22,687,706.70	-	-	December 2024
09	BOC Ratnapura	7042297	112,569,462.80	-	-	December 2024
10	BOC Eheliyagoda	7042306	37,538,681.04	-	-	December 2024
11	BOC Embilipitiya	7042318	25,137,369.54	-	-	December 2024
12	BOC Opanayake	7042315	34,806,213.91	-	-	December 2024
13	People Bank Nivithigala	192-100159027104	30,440,317.63	-	-	December 2024
14	People Bank Balangoda (DS office Imbulpe)	017-100119027089	63,967,155.04	-	-	December 2024
15	People Bank Kalawana	235-100189027098	54,703,451.18	-	-	December 2024
16	People Bank Balangoda	017-100159027092	74,690,892.79	-	-	December 2024
17	People Bank Balangoda (DS office Weligepola)	017-100179027086	11,587,804.57	-	-	December 2024
18	People Bank Godakawela	245-100129027095	39,439,891.53	-	-	December 2024
19	People Bank Kiriella	266-100129027101	36,361,050.38	-	-	December 2024
20	BOC Welioya (Ds Office Kalthota)	7042295	12,927,776.86	-	-	December 2024

I hereby certify that the above information is true and correct.

Chief Financial Officer / Chief Accountant/Director (Finance)/
Commissioner (Finance)
Date : 12.02.2025

S.P. Chandrapala
Chief Accountant
For District Secretary
Ratnapura

Annexure-(ii)

Statement of Write off from books

Expenditure Head No : 2:

Ministry / Department / District Secretariat : Ratnapura

Programme No. & Title : 1 Operational activities

1 Statement of losses and waivers under F.R. 109 during the year

	Value	No. of Cases	Value (Rs.)
(i)	Below Rs. 25,000.00		
(ii)	Over Rs. 25,000.01	4	1,225,370
Total		4	1,225,370

2 Statement of write off from the book and recoveries under F.R. 109 during the year

Nature of Loss	Opening balance which was not written off	Value of loss	Recoveries	Value written off from the book	Balance carried forward which was not written off	Reference No. of Approval for write off from the book
	Rs.	Rs.	Rs.	Rs.	Rs.	
1 Damage of vehicle No. SG PA - 4909 Eheliyagoda D.S.O.	309,504	366,121	56,617	-	309,504	Further investigation into the loss is underway.
2 Damage of vehicle No. 252-9835 Dubble Cab Kiriella D.S.O.	102,749	102,749		102,749	-	The legal proceedings to recover the loss from the party that caused the accident have been completed and the relevant loss amounting to Rs. 102,748.92 has been recovered. (Cash Receipt No. 21/424538 and Date 2024.07.12)
3 Damage fo Vehicle No. P.A. 4911 Ratnapura DSO	636,000	636,000			636,000	Inquiry Going On for recovery the losses from the relevant Officers
4 Damage of vehicle No. 32-2235 District Secretariate	120,500	120,500			120,500	Leagal action Going On for recovery the losses from relevant insurance company of damager
Total	1,168,753	1,225,370	56,617	102,749	1,066,004	

Note - Excluding losses and waivers to be accounted in Annexure(i), only any other losses and waivers under F.R.109 should be included in this format.

* When there are no information with regard to this report, a nil report should be submitted

Chief Financial Officer / Chief Accountant/Director (Finance)
Commissioner (Finance)
Date : 14.02.2025

S.P. Chandrapala
Chief Accountant
For District Secretariate
Ratnapura

3.5 PERFORMANCE IN COLLECTING REVENUE - 2024

RS.000

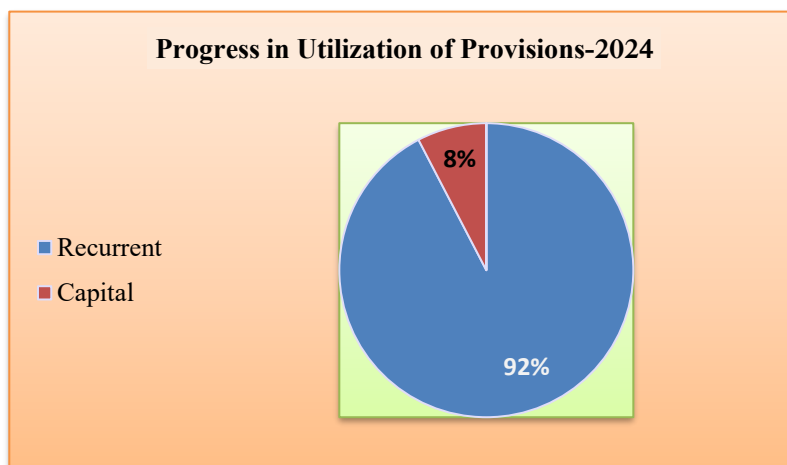
S.No	Revenue Vote	Revenue Description	Revenue Estimation		As at 31.12.2024.	
			Initial Estimation	Final Estimation	Amount (Rs.000)	% of Final Revenue Estimation
1	1003.07.02	Registrar General Department –Registration Fee	45,000	-	150	0%
2	1003.07.03	Private Timber Transportation	800	500	542	92%
3	1003.07.04	Tax on Motor Vehicle Transfer	10	10	-	-
4	1003.07.05	Charges connected to the Ministry of Defence	660	900	1,018	88%
5	1003.07.09	Revenue on Carbon Tax	200	200	500	40%
6	1003.07.99	Other- License Fee	9,000	15,000	16,402	91%
7	2002.01.01	Government Building Rent	2,000	2,000	2,736	73%
8	2002.01.02	Forest charges	10	10	-	-
9	2002.01.03	Land and other rents	500	500	-	-
10	2002.02.99	Other - Interest	10,000	10,000	12,360	81%
11	2003.01.00	Departmental sales	50	50	50	100%
12	2003.02.13	Department of Examinations –Examination Fees	150	150	-	-
13	2003.02.14	Motor Traffic Department Connected fees	40,000	40,000	2,171	1842%
14	2003.02.03	Fees for Registration of Persons	20,000	20,000	24,919	80%
15	2003.02.99	Misscellaneous -Public Revenue	40,000	40,000	30,414	132%
16	2003.03.02	Fines and confiscations -Other		-	-	-
17	2003.99.00	Other Reciepts	5,000	5,000	18,059	28%
18	2003.04.00	Motor bike payments		-	-	-
19	2003.02.06	Forests Conservation fees		-	0	0%
20	2003.07.00	Purchasing Paddy		-	-	-
21	2004.01.00	Social Security Contribution Fee	74,000	74,000	90,371	82%
22	2006.02.00	Sale of Capital assets	200	200	374	53%
Grand total			247,580	208,520	200,067	96%
Refund					3,017	
Net Revenue Total			247,580	208,520	197,050	94%



3.6 Performance in Utilization of Allocated Provision (Head 278)

(Rs.000')

Description	Initial Provision	Final Provision	Actual expenditure	Percentage (%)
Recurrent	1,895,000	2,966,655	2,900,374	97.77
Capital	245,000	245,000	84,243	34.38
Grand Total	2,140,000	3,211,655	2,984,617	92.93



3.7 PERFORMANCE OF PROVISIONS AWARDED BY OTHER MINISTRY/ DEPARTMENT AS PER F.R.208

(Rs.)

Head	Ministry/ Department	2024 Provision	Expenditure as at 31.12.2024	Deficit/Excess
Recurrent Expenditure **		3,394,813,746.09	2,977,683,735.32	417,130,010.77
1	President's Education Scholarship Programme -2024	339,425.00	299,490.00	39,935.00
1	President's Education Scholarship Programme (for Alms giving)	291,600.00	288,000.00	3,600.00
20	Reimbursement for Election staff payments	3,104,148.00	3,104,148.00	-
103	Provisions for providing dry ratios and cooked food under emergency disaster relief	57,870,062.06	55,507,679.94	2,362,382.12
103	Assesment Allowances – Assessment of houses/property damaged due to disaster situation	585,200.00	581,700.00	3,500.00
171	Nutrition Allowance of Rs. 45,000/- for pregnant mothers	423,788,330.00	417,938,852.52	5,849,477.48
171	Breakfast for Pre-school children	96,859,160.00	78,966,680.00	17,892,480.00
171	Guru Abhimani – Pre school teachers' Allowance - Rs.2500/-	41,765,000.00	41,680,000.00	85,000.00
Capital Expenditure		2,805,292,625.05	2,246,670,364.13	558,622,260.92
1	Awareness programme on the requirement of janasabha System and its future affairs	102,639.29	50,040.00	52,599.29
1	Deed Awarding ceremony under Urumaya national Programme	15,996,100.00	15,669,821.02	326,278.98
1	Estate Infrastructure Facility Development Projects	2,200,000.00	2,157,941.48	42,058.52
1	Decentralized Budget Programme -2024	611,821,000.00	540,276,009.62	71,544,990.38
1	Distributing sports instruments for registered sports clubs in estates	2,454,990.00	-	2,454,990.00
101	Projects	2,580,526.00	2,239,903.84	340,622.16
101	Repair of dancing instruments	101,500.00	93,000.00	8,500.00
101	Programmes	135,500.00	135,500.00	-
101	Completion of remaining work of Cultural centre, Weligepola.	11,600,000.00	10,135,076.47	1,464,923.53

101	Temporalities and Buddhists' Affairs	1,499,962.55	1,426,805.24	73,157.31
101	Improvement of Rural temples	4,100,000.00	3,955,774.11	144,225.89
101	Thirasara Punyagama Programme	294,450.00	286,716.48	7,733.52
103	Disaster mitigation project	5,500,000.00	2,482,526.00	3,017,474.00
103	Resettlement Programme- Disaster management	117,475,328.30	106,271,964.11	11,203,364.19
103	Safety centres	4,340,852.40	4,340,720.37	132.03
103	Advances - Disaster	156,063,138.61	148,740,060.86	7,323,077.75
110	Arts and cultural programme	2,745,200.00	2,706,473.65	38,726.35
110	National Integrity promotion Projects	1,636,550.00	1,632,772.50	3,777.50
110	National Integrity promotion Projects	1,699,490.00	1,435,971.50	263,518.50
110	Establishment and Restructure of co-existence Associations	92,070.00	87,804.70	4,265.30
111	Purchasing office equipment	52,000.00	39,651.25	12,348.75
117	Rural road development Programme	189,033,984.36	138,684,526.62	50,349,457.74
118	Training workshops	78,832.00	78,822.00	10.00
118	Food protection and Technology programme	3,454,700.00	3,454,625.00	75.00
118	For District Agriculture	155,000.00	97,251.53	57,748.47
118	Agricultural renovating for paddy work	62,141,204.25	14,662,043.42	47,479,160.83
122	Fuel expenses for acting officers in Sri Lanka Administrative Service	52,000.00	3,000.00	49,000.00
122	Administrative expenses regarding land acquisition	29,815,755.12	29,730,185.32	85,569.80
123	Kandukara Dashakaya 2024 -2033 Tenfold combined rural development programme	1,400,000,000.00	1,066,340,828.42	333,659,171.58
126	Development programmes of strengthening Piriven education	6,100,000.00	5,984,443.80	115,556.20
126	Refreshment expenses	30,000.00	27,200.00	2,800.00
130	Course prescribed for Management Services Officers Grade 1	271,000.00	192,184.00	78,816.00
130	Fitting up name boards	614,750.00	614,750.00	-
130	Renovating the circuit bungalow	873,100.00	700,091.44	173,008.56
130	Furniture for circuit bungalow	170,000.00	157,500.00	12,500.00
130	Machinery of circuit bungalow	48,000.00		48,000.00
149	Tubing for phase 1 and 2 of Nalanda Ellawala Industrial Zone	4,407,307.86	4,407,307.86	-
149	Purchase of machinery	7,000.00	7,000.00	-
149	Purchase of machinery	233,881.00	233,881.00	-
149	Projects	24,500.00	24,500.00	-
160	Programmes in parallel with World Environmental Day	833,000.00	365,835.00	467,165.00
166	Development of infrastructure facilities in Estates	500,000.00	372,098.27	127,901.73
171	Purchase of machinery	100,000.00	90,585.00	9,415.00
171	Awareness programmes	190,945.00	166,355.00	24,590.00
171	District Child Development Committees	1,017,730.08	792,530.08	225,200.00
171	Self employment Assistance	532,950.00	523,003.00	9,947.00
171	Counselling programmes	200,000.00	200,000.00	-
171	Saubhagya Production Villages	18,836,778.46	17,767,060.69	1,069,717.77
193	National programme of empowerment of service providing organizations	123,950.00	123,950.00	-
193	For progress review meetings	155,000.00	134,265.00	20,735.00
194	School Cricket development programme	40,977,592.73	23,019,325.17	17,958,267.56

194	Capital expenditure	632,400.00	485,361.99	147,038.01
194	Capital expenditure	47,500.00	47,500.00	-
194	Capital expenditure	300,000.00	299,973.25	26.75
194	Capital expenditure	4,619,830.00	4,582,530.00	37,300.00
194	Capital expenditure	350,000.00	289,513.00	60,487.00
194	Youth empowerment programme	8,710,049.86	8,299,585.22	410,464.64
201	Daham Serasavi Diploma	300,000.00	299,931.75	68.25
201	Providing facilities for Dhamma schools	23,200.00	21,200.00	2,000.00
202	Providing facilities and improving Islam religious places	10,000,000.00	7,962,398.84	2,037,601.16
210	Rehabilitation and improvement of Plant and machinery	92,519.08	92,519.08	-
216	Capital expenditure	35,696.25	35,696.25	-
216	Capital expenditure	2,000,000.00	2,000,000.00	-
216	Construction of office building	3,000,000.00	3,000,000.00	-
216	Community based rehabilitation programme	337,834.00	337,801.80	32.20
217	Progress review meetings	1,213,600.00	1,181,589.00	32,011.00
217	Providing miscellaneous aids	1,120,500.00	1,120,500.00	-
252	Fuel for the Zonal officers for the supervision of field affairs	47,856,947.17	44,773,165.12	3,083,782.05
254	Capital expenditure	1,884,387.68	1,798,617.45	85,770.23
289	Construction of the upper floor of the Auditorium in the Divisional Secretariat Ratnapura	14,389,000.00	12,721,873.57	1,667,126.43
289	Repair of electricity power system	1,829,903.00	1,138,821.19	691,081.81
327	Bata and fuel for the survey of identification of land use differences	2,194,600.00	2,194,275.80	324.20
327	District land use committees	67,000.00	67,000.00	-
328	Purchase of computer accessories	8,000.00	8,000.00	-
328	Office equipment	36,750.00	36,750.00	-
328	Job fair programmes	685,650.00	671,180.00	14,470.00
328	Digital trade and entrepreneurship programme	87,000.00	84,900.00	2,100.00
Grand Total		6,200,106,371.14	5,224,354,099.45	975,752,271.69
<i>** only major expenses are listed under recurrent expenditure.</i>				

3.8 PERFORMANCE OF REPORTING NON- FINANCIAL ASSETS -2024

Asset Code	Code Description	Balance according to the board of Survey Report as at 31.12.2023.	Balance according to the Report on Financial Position as at 31.12.2023.	Not recorded in Accounts so far	Progress of recording %
9151	Building and Constructions	1,047,723	1,047,723		
9152	Machinery and equipment	439,816	439,816		
9153	Lands	604,668	604,668		
9154	Intangible Assets	-	-		
9155	Biological Assets	-	-		
9160	Work in hand	343,817	343,817		
9080	Leased Assets	-	-		
Total		2,436,024	2,436,024		

3.9 REPORT OF THE AUDITOR GENERAL



ජාතික විගණන කාර්යාලය

தேசிய கணக்காய்வு அலுவலகம்

NATIONAL AUDIT OFFICE



මගේ අංකය
எனது இல.
My No.

SGCG/RT/A/DSR-FA/SUM/02/2024/28

ඔබේ අංකය
உமது இல.
Your No.

දිනය
திகதி
Date

2025 මැයි 3 දින

දිස්ත්‍රික් ලේකම්,

දිස්ත්‍රික් ලේකම් කාර්යාලය,

රත්නපුර.



රත්නපුර දිස්ත්‍රික් ලේකම් කාර්යාලයේ 2024 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන පිළිබඳව 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(1) වගන්තිය ප්‍රකාරව විගණකාධිපති සම්පිණ්ඩන වාර්තාව.

යලෝක්ත වාර්තාව සහ විගණනයේදී පරීක්ෂා කර සහතික කරන ලද මූල්‍ය ප්‍රකාශන මේ සමඟ එවා ඇත.

එම්.ජී.මදරසිංහ

ජ්‍යෙෂ්ඨ සහකාර විගණකාධිපති,

විගණකාධිපති වෙනුවට.

පිටපත 01 අධ්‍යක්ෂ ජනරාල්, රාජ්‍ය ගිණුම් දෙපාර්තමේන්තුව - කා.දැ.ස

පිටපත 02 ලේකම් - රාජ්‍ය පරිපාලන, ස්වදේශ කටයුතු, පළාත්

සභා හා පළාත් පාලන අමාත්‍යාංශය - අ.ක.ස





ජාතික විගණන කාර්යාලය

தேசிய கணக்காய்வு அலுவலகம்

NATIONAL AUDIT OFFICE



මගේ අංකය
எனது இல.
My No.

SGCG/RT/A/DSR-FA/SUM/02/2024/28

ඔබේ අංකය
உமது இல.
Your No.

දිනය
திகதி
Date

2025 මැයි 31 දින

දිස්ත්‍රික් ලේකම්

රත්නපුර දිස්ත්‍රික් ලේකම් කාර්යාලය

ශීර්ෂය 278 - රත්නපුර දිස්ත්‍රික් ලේකම් කාර්යාලයේ 2024 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන පිළිබඳව 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(1) වගන්තිය ප්‍රකාරව විගණකාධිපති සම්පිණ්ඩන වාර්තාව.

1. මූල්‍ය ප්‍රකාශන

1.1 තත්ත්වගණනය කළ මතය

ශීර්ෂය 278 - රත්නපුර දිස්ත්‍රික් ලේකම් කාර්යාලයේ 2024 දෙසැම්බර් 31 දිනට මූල්‍ය තත්ත්වය පිළිබඳ ප්‍රකාශය, එදිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය කාර්යසාධන ප්‍රකාශය හා මුදල් ප්‍රවාහ ප්‍රකාශවලින් සමන්විත 2024 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන 2018 අංක 19 දරන ජාතික විගණන පනතේ විධිවිධාන සමඟ සංයෝජිතව කියවිය යුතු ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154(1) ව්‍යවස්ථාවේ ඇතුළත් විධිවිධාන ප්‍රකාර මාගේ විධානය යටතේ විගණනය කරන ලදී. 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(1) වගන්තිය ප්‍රකාරව රත්නපුර දිස්ත්‍රික් ලේකම් කාර්යාලය වෙත ඉදිරිපත් කරනු ලබන මෙම මූල්‍ය ප්‍රකාශන පිළිබඳව මාගේ අදහස් දැක්වීම් හා නිරීක්ෂණයන් මෙම වාර්තාවේ සඳහන් වේ. 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(2) වගන්තිය ප්‍රකාරව ගණන්දීමේ නිලධාරී වෙත වාර්ෂික විස්තරාත්මක කළමනාකරණ විගණන වාර්තාව 2025 මැයි 31 දින නිකුත් කරන ලදී. ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154(6) ව්‍යවස්ථාව සමඟ සංයෝජිතව කියවිය යුතු 2018 අංක 19 දරන ජාතික විගණන පනතේ





ජාතික විගණන කාර්යාලය
 தேசிய கணக்காய்வு அலுவலகம்
 NATIONAL AUDIT OFFICE

10 වගන්තිය ප්‍රකාරව ඉදිරිපත් කළ යුතු විගණකාධිපති වාර්තාව යථා කාලයේදී පාර්ලිමේන්තුව වෙත ඉදිරිපත් කරනු ලැබේ.

මෙම වාර්තාවේ 1.6 ඡේදයේ දක්වා ඇති කරුණු වලින් වන බලපෑම හැර, රත්නපුර දිස්ත්‍රික් ලේකම් කාර්යාලයේ 2024 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශනවලින්, මූල්‍ය තත්ත්වය, මූල්‍ය කාර්යසාධනය හා මුදල් ප්‍රවාහ, මූල්‍ය ප්‍රකාශන වලට අදාළ සටහන් 1හි සඳහන් මූල්‍ය ප්‍රකාශන සකස් කිරීමේ පදනමට අනුකූලව සියලුම ප්‍රමාණාත්මකතාවයන් සම්බන්ධයෙන් සත්‍ය හා සාධාරණ තත්ත්වයක් පිළිබිඹු කරන බව මා දරන්නා වූ මතය වේ.

1.2 තත්ත්වගණනය කළ මතය සඳහා පදනම

මෙම වාර්තාවේ 1.6 ඡේදයේ දක්වා ඇති කරුණු මත පදනම්ව මාගේ මතය තත්ත්වගණනය කරනු ලැබේ. ශ්‍රී ලංකා විගණන ප්‍රමිතිවලට (ශ්‍රී.ලං.වි.ප්‍ර) අනුකූලව මා විගණනය සිදු කරන ලදී. මූල්‍ය ප්‍රකාශන සම්බන්ධයෙන් මාගේ වගකීම, විගණකගේ වගකීම යන වගන්තියේ තව දුරටත් විස්තර කර ඇත. මාගේ මතය සඳහා පදනමක් සැපයීම උදෙසා මා විසින් ලබා ගෙන ඇති විගණන සාක්ෂි ප්‍රමාණවත් සහ උචිත බව මාගේ විශ්වාසයයි.

1.3 කරුණක් අවධාරණය කිරීම - මූල්‍ය ප්‍රකාශන සකස් කිරීමේ පදනම

මෙම මූල්‍ය ප්‍රකාශන සකස් කිරීමේ පදනම විස්තර කරන මූල්‍ය ප්‍රකාශන වලට අදාළ සටහන් 1 කෙරෙහි අවධානය යොමු කරවමි. මූල්‍ය ප්‍රකාශන රජයේ මුදල් රෙගුලාසි 150 හා 151 සහ 2025 පෙබරවාරි 21 දින සංශෝධිත 2024 දෙසැම්බර් 16 දිනැති රාජ්‍යය ගිණුම් මාර්ගෝපදේශ අංක 06/2024 අනුව රත්නපුර දිස්ත්‍රික් ලේකම් කාර්යාලයේ මහා භාණ්ඩාගාරයේ සහ පාර්ලිමේන්තුවේ අවශ්‍යතාවය සඳහා සකස් කර ඇත. එම නිසා, මෙම මූල්‍ය ප්‍රකාශන වෙනත් අරමුණු සඳහා සුදුසු නොවිය හැක. මගේ වාර්තාව දිස්ත්‍රික් ලේකම් කාර්යාලය මහා භාණ්ඩාගාරයේ සහ පාර්ලිමේන්තුවේ භාවිතය සඳහා පමණක් අරමුණු කර ඇත. මෙම කරුණ සම්බන්ධයෙන් මගේ මතය විකරණය කරනු නොලැබේ.

1.4 මූල්‍ය ප්‍රකාශන සම්බන්ධයෙන් ප්‍රධාන ගණන්දීමේ නිලධාරීගේ හා ගණන්දීමේ නිලධාරීගේ වගකීම

රජයේ මුදල් රෙගුලාසි 150 හා 151 සහ 2025 පෙබරවාරි 21 දින සංශෝධිත 2024 දෙසැම්බර් 16 දිනැති රාජ්‍යය ගිණුම් මාර්ගෝපදේශ අංක 06/2024 අනුකූලව සියලුම ප්‍රමාණාත්මකතාවයන් සම්බන්ධයෙන් සාධාරණ තත්ත්වයක් පිළිබිඹු කෙරෙන පරිදි මූල්‍ය ප්‍රකාශන පිළියෙල කිරීම හා





ජාතික විගණන කාර්යාලය
 தேசிய கணக்காய்வு அலுவலகம்
 NATIONAL AUDIT OFFICE

වංචා හා වැරදි හේතුවෙන් ඇතිවිය හැකි ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශයන්ගෙන් තොරව මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකිවනු පිණිස අවශ්‍ය වන අභ්‍යන්තර පාලනය තීරණය කිරීම ගණන් දීමේ නිලධාරීගේ වගකීම වේ.

2018 අංක 19 දරන ජාතික විගණන පනතේ 16(1) වගන්තිය ප්‍රකාරව දිස්ත්‍රික් ලේකම් කාර්යාලය විසින් වාර්ෂික හා කාලීන මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකිවන පරිදි ස්වකීය ආදායම්, වියදම්, වත්කම් හා බැරකම් පිළිබඳ නිසි පරිදි පොත්පත් හා වාර්තා පවත්වා ගෙන යා යුතුය.

ජාතික විගණන පනතේ 38(1) (ඇ) උප වගන්තිය ප්‍රකාරව දිස්ත්‍රික් ලේකම් කාර්යාලයේ මූල්‍ය පාලනය සඳහා සඵලදායී අභ්‍යන්තර පාලන පද්ධතියක් සකස් කර පවත්වා ගෙන යනු ලබන බවට ගණන්දීමේ නිලධාරී සහතික විය යුතු අතර, එම පද්ධතියේ සඵලදායීත්වය පිළිබඳව කලින් කල් සමාලෝචනයක් සිදු කර ඒ අනුව පද්ධතිය ඵලදායී ලෙස කරගෙන යාමට අවශ්‍ය වෙනස්කම් සිදු කරනු ලැබිය යුතුය.

1.5. මූල්‍ය ප්‍රකාශන විගණනය පිළිබඳ විගණකගේ වගකීම

සමස්ථයක් ලෙස මූල්‍ය ප්‍රකාශන, වංචා හා වැරදි හේතුවෙන් ඇතිවන ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශයන්ගෙන් තොර බවට සාධාරණ තහවුරුවක් ලබාදීම සහ මාගේ මතය ඇතුළත් විගණකාධිපති වාර්තාව නිකුත් කිරීම මාගේ අරමුණ වේ. සාධාරණ සහතික වීම උසස් මට්ටමේ සහතික වීමක් වන නමුත්, ශ්‍රී ලංකා විගණන ප්‍රමිති ප්‍රකාරව විගණනය සිදු කිරීමේදී එය සෑම විටම ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශයන් අනාවරණය කර ගන්නා බවට වන තහවුරු කිරීමක් නොවනු ඇත. වංචා සහ වැරදි තනි හෝ සාමූහික ලෙස බලපෑම නිසා ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන් ඇති විය හැකි අතර, එහි ප්‍රමාණාත්මකභාවය මෙම මූල්‍ය ප්‍රකාශන පදනම් කර ගනිමින් පරිශීලකයන් විසින් ගනු ලබන ආර්ථික තීරණ කෙරෙහි වන බලපෑම මත රඳා පවතී.

ශ්‍රී ලංකා විගණන ප්‍රමිති ප්‍රකාරව විගණනයේ කොටසක් ලෙස මා විසින් විගණනයේදී වෘත්තීය විනිශ්චය සහ වෘත්තීය සැකමුසුබවින් යුතුව ක්‍රියා කරන ලදී. මා විසින් තවදුරටත්,

- ප්‍රකාශ කරන ලද විගණන මතයට පදනමක් සපයා ගැනීමේදී වංචා හා වැරදි හේතුවෙන් මූල්‍ය ප්‍රකාශන වල ඇති විය හැකි ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශයන් ඇතිවීමේ අවධානම් හඳුනාගැනීම හා තක්සේරු කිරීම සඳහා අවස්තාවෝචිතව උචිත විගණන පටිපාටි සැලසුම් කර ක්‍රියාත්මක කරන ලදී. වරදවා දැක්වීම හේතුවෙන් සිදුවන ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශයන්ගෙන් සිදුවන බලපෑමට වඩා වංචාවකින් සිදුවන්නා වූ බලපෑම ප්‍රබල වන්නේ ඒවා දුස්සන්ධානයෙන්, ව්‍යාජ ලේඛන සැකසීමෙන්, චේතනාන්විත මගහැරීමෙන්, වරදවා දැක්වීමෙන් හෝ අභ්‍යන්තර පාලනයන් මග හැරීමෙන් වැනි හේතු නිසා වන බැවිනි.





ජාතික විගණන කාර්යාලය
 தேசிய கணக்காய்வு அலுவலகம்
 NATIONAL AUDIT OFFICE

- අභ්‍යන්තර පාලනයේ සම්පූර්ණත්වය පිළිබඳව මතයක් ප්‍රකාශ කිරීමේ අදහසින් නොවුවද, අවස්ථාවෝචිතව උචිත විගණන පරිපාටි සැලසුම් කිරීම පිණිස අභ්‍යන්තර පාලනය පිළිබඳව අවබෝධයක් ලබා ගන්නා ලදී.
- හෙළිදරව් කිරීම් ඇතුළත් මූල්‍ය ප්‍රකාශනවල ව්‍යුහය සහ අන්තර්ගතය සඳහා පාදක වූ ගනුදෙනු හා සිද්ධීන් උචිත හා සාධාරණ අයුරින් මූල්‍ය ප්‍රකාශනවල ඇතුළත් බව ඇගයීම.
- මූල්‍ය ප්‍රකාශනවල ව්‍යුහය හා අන්තර්ගතය සඳහා පාදක වූ ගනුදෙනු හා සිද්ධීන් උචිත හා සාධාරණව ඇතුළත් වී ඇති බව සහ හෙළිදරව් කිරීම් ඇතුළත් මූල්‍ය ප්‍රකාශනවල සමස්ථ ඉදිරිපත් කිරීම අගයන ලදී.

මාගේ විගණනය තුළ දී හඳුනාගත් වැදගත් විගණන සොයාගැනීම්, ප්‍රධාන අභ්‍යන්තර පාලන දුර්වලතා හා අනෙකුත් කරුණු පිළිබඳව ගණන්දීමේ නිලධාරී දැනුවත් කරමි.

1.6 මූල්‍ය ප්‍රකාශන පිළිබඳ අදහස් දැක්වීම

1.6.1. ආදායම්

2023 වර්ෂයේ භාණ්ඩ සමීක්ෂණ වාර්තා වලට අනුව සමාලෝචිත වර්ෂයේ වෙන්දේසි ආදායම රු.581,655ක් වුවද මුදල් ප්‍රවාහ ප්‍රකාශයේ ආයෝජන ක්‍රියාකාරකම් වලින් ජනිත වූ මුදල් ප්‍රවාහයක් ලෙස වෙන්දේසි ආදායම රු 374,000 ක් ලෙස ගිණුම්ගත කිරීමෙන් රු 207,655 ක් අඩුවෙන් ගිණුම් ගත කර තිබුණි.

1.6.2 ආදායම් නොවන ලැබීම්

මූල්‍ය කාර්යසාධන ප්‍රකාශනයට අනුව අග්‍රිම ලැබීම් වටිනාකම රු.7,874,348,835 ක් වුවද භාණ්ඩාගාර පරිගණක මුද්‍රිත අනුව එම වටිනාකම රු 7,874,348,775 ක් වීමෙන් රු 60 ක් වැඩියෙන් ගිණුම් ගත කර තිබුණි.

1.6.3 පුනරාවර්තන වියදම්

භාණ්ඩාගාර පරිගණක මුද්‍රිත අනුව වැය ව්‍යයයන් 4 ක ප්‍රතිපාදන ඉතිරිය, දෙපාර්තමේන්තු වැය ලෙජරය සමඟ සැසඳීමේදී රු.1,165,797 ක වෙනසක් පැවතිණි.





ජාතික විගණන කාර්යාලය
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1.6.4 මූල්‍ය නොවන වත්කම්

උපයෝජන තත්වයේ පවතින රු. 343,815,632 ක් වටිනාකමැති දිස්ත්‍රික් ලේකම් කාර්යාල ගොඩනැගිල්ල වත්කමක් ලෙස ගොඩනැගිලි යටතේ ප්‍රාග්ධනික කිරීමෙන් තොරව නොනිමි වැඩ යටතේ ගිණුම් ගත කර තිබුණි.

1.6.5 ශුද්ධ වත්කම්/ ස්කන්ධය

දිස්ත්‍රික් ලේකම් කාර්යාලය ඇතුළු ප්‍රාදේශීය ලේකම් කාර්යාල 18 හි සමාලෝචිත වර්ෂය අවසානයේ මූල්‍ය තත්ත්වය පිළිබඳ ප්‍රකාශයේ තැන්පතු ගිණුම් ශේෂයන් එකතුව රු.257,940,243 ක් වුවද 278 ශීර්ෂයට අදාළව මූල්‍ය තත්වය පිළිබඳ ප්‍රකාශනයේ තැන්පතු ගිණුම් ශේෂ වටිනාකම රු.257,739,304 ක් වීමෙන් රු.200, 939 ක වෙනසක් පැවතුණි.

1.6.6 තැන්පතු ගිණුම් ශේෂ

සමාලෝචිත වර්ෂය අවසානයේ දිස්ත්‍රික් ලේකම් උප කාර්යාලයේ සිගැස්ම මුද්‍රිත අනුව ඇප තැන්පත් ගිණුමේ ශේෂය රු.1,820,,973ක් හා ව්‍යවස්ථාපිත ගෙවීම් වෙනුවෙන් වූ තාවකාලික රඳවා ගැනීම් ගිණුමේ ශේෂය රු.11,248,971ක් වූ අතර එම ශේෂයන් මූල්‍ය ප්‍රකාශන සමඟ ඉදිරිපත් කළ පොදු තැන්පතු ගිණුම තුළ පිළිවෙලින් රු.1,885,971ක් හා රු.11,183,973ක් ලෙස දැක්වීමෙන් තැන්පතු ගිණුම් දෙකෙහිම රු 64,998 ක සමාන වූ වෙනසක් ඇති වී තිබුණි.

1.6.7 විගණනය සඳහා සාක්ෂි නොවීම

- (අ) පෙර වසරේ මූල්‍ය ප්‍රකාශන වලට අදාළව විගණනයේදී නිරීක්ෂණය කරන ලද දේපළ පිරිසිදු හා උපකරණ අගය රු. 10,101,641,809 ක නොසැසඳීම, සමාලෝචිත වර්ෂයේදී භාණ්ඩාගාරය මගින් ගැලපුම් කර තිබුණද ඒ සඳහා ප්‍රමාණවත් සාක්ෂි ඉදිරිපත් කර නොතිබුණි.
- (ආ) දිස්ත්‍රික් ලේකම් කාර්යාලයට අයත් ඉඩම් ගොඩනැගිලි හා වාහන අයිතම 06 ට අදාළ රු. 929,535,172 ක වටිනාකමැති ශේෂ සහන කර ගැනීමට අදාළ ප්‍රාග්ධනික කළ පිරිවැය වටිනාකම හෝ තක්සේරු වටිනාකම ඇතුළත් මූලාශ්‍ර ලේඛන ඉදිරිපත් නොකෙරුණි.





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2. වෙනත් තෛතික අවශ්‍යතා පිළිබඳ වාර්තාව

2018 අංක 19 දරණ ජාතික විගණන පනතේ 6 (1) (ඇ) වගන්තිය ප්‍රකාරව මූල්‍ය ප්‍රකාශන ඉකුත් වර්ෂය සමඟ අනුරූප වන බැවින් හා ඉකුත් වර්ෂයට අදාළ මූල්‍ය ප්‍රකාශන පිළිබඳව මා විසින් කර තිබුණු නිර්දේශ ක්‍රියාත්මක කර තිබුණු බව මා ප්‍රකාශ කරමි.

3. මූල්‍ය සමාලෝචනය

3.1 අග්‍රිම කළමනාකරණය

සමාලෝචිත වර්ෂය තුළ ශීර්ෂ 278 සඳහා සැලසුම් අනුව ඉල්ලුම් කළ යුතු අග්‍රිමය හා ඉල්ලුම් කළ අග්‍රිමය රු.මිලියන 2,047,269 කින් අඩු අගයක් ගෙන ඇති අතර ඉල්ලුම් කළ අග්‍රිමයෙන් හා ලද අග්‍රිමය රු.මිලියන 2,070,510 ක ප්‍රමාණයක් අඩුව ලැබී තිබුණි.

3.2 වියදම් කළමනාකරණය

මුදල් රෙගුලාසි 50 (ii) ට පටහැනිව, වැය විෂයයන් 13 ක ශුද්ධ ප්‍රතිපාදනයේ ඉතිරිවීම් සියයට 22ත් - සියයට 70ත් අතර පරාසයක පැවැතිණි.

3.3 වත්කම් කළමනාකරණය

- (අ) ප්‍රාදේශීය ලේකම් කොට්ඨාස 14 ක වූ රජයේ ගොඩනැගිලි 84 ක් නිෂ්කාර්යව පැවතුණි.
- (ආ) ප්‍රාදේශීය ලේකම් කාර්යාල 07 ක පැවති ට්‍රැක්ටර්, ලොරි හා බඩුසර් ඇතුළු වාහන 07ක් වසර 4ත් -7 ත් අතර කාලයක සිට නිෂ්කාර්යව පැවතුණි.
- (ඇ) ප්‍රාදේශීය ලේකම් කාර්යාල 07 ක රජයට අයත් ඉඩම් වල ඇති ග්‍රාම නිලධාරී කාර්යාල 81 ක භූමි මැනුම් කර නිරවුල් කර ගැනීමට කටයුතු කර නොතිබුණි.
- (ඈ) දිස්ත්‍රික් ලේකම් කාර්යාලයේ පෙජරෝ රථය 2021 වර්ෂයේ සිට ධාවනයෙන් ඉවත් කර ඇති අතර මේ වන විටත් අලුත්වැඩියා කිරීමට හෝ අපහරණය කිරීමට කටයුතු කර නොතිබුණි.





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- (ඉ) කලවාන ප්‍රාදේශීය ලේකම් කාර්යාලයේ ඉඩමෙහි ප්‍රමාණය අක්කර 01යි රූඩ් 01යි පර්චස් 24 ක් සහ සහකාර ප්‍රාදේශීය ලේකම් නිල නිවාසය පිහිටි ඉඩමෙහි ප්‍රමාණය රූඩ් 01, පර්චස් 32 ක් වූ භූමි ප්‍රමාණයක් නිරවුල් කර ගැනීමට කටයුතු කර නොතිබුණි.
- (ඊ) 2020 අගෝස්තු 28 දිනැති අංක 01/2020 දරණ රාජ්‍ය මුදල් වනුමුද්‍රායේ 11.1 ඡේදය මගින් සංශෝධිත මුදල් රෙගුලාසි 756(6) ප්‍රකාරව මුදල් වර්ෂය සඳහා වන භාණ්ඩ සමීක්ෂණය ඉදිරි මුදල් වර්ෂයේ මාර්තු 15 දිනට පෙර සිදු කළ යුතු වුවත් බලංගොඩ හා ඕප්පායක ප්‍රාදේශීය ලේකම් කොට්ඨාසයන්ගේ ග්‍රාම නිලධාරී කාර්යාල වල සමීක්ෂණ කටයුතු 2024 ඔක්තෝබර් 16 දින වන විටත් සිදු කර නොතිබුණි.
- (උ) ඇහැලියගොඩ ප්‍රාදේශීය ලේකම් කාර්යාලයේ ඉන්වෙන්ට්‍රි ලේඛනය අනුව වත්කම් අයිතම 445 ක් තිබුණද වටිනාකම රු. 110,617,330 ක් වූ වත්කම් අයිතම 82 ක් පමණක් සිග්ස් පරිගණක වැඩ සටහනට ඇතුළත් කර තිබුණි.

3.4 වෙනත් අමාත්‍යාංශ හා දෙපාර්තමේන්තු විසින් ලබා දුන් ප්‍රතිපාදන උපයෝජනය

- (අ) ප්‍රාදේශීය ලේකම් කාර්යාල 7 කට වෙනත් අමාත්‍යාංශය හා දෙපාර්තමේන්තු 48 කින් අවශ්‍යතා 94 ක් සඳහා ලබාදුන් රු. මිලියන 946.9 ක ප්‍රතිපාදනවලින් සමාලෝචිත වර්ෂ අවසානයේ රු.මිලියන 151.5 ක ප්‍රතිපාදන ඉතිරි වී තිබුණි. එකී ඉතිරිවීම් මුළු ප්‍රතිපාදනවලින් සියයට 5 සිට සියයට 100 දක්වා පරාසයක් ගෙන තිබුණි.
- (ආ) අයගම ප්‍රාදේශීය ලේකම් කාර්යාලය විසින් ආපදා අවම කිරීමේ ව්‍යාපෘතිය අදියර දෙකක් ලෙස ක්‍රියාත්මක කිරීම සඳහා ප්‍රජාපාදක සමිති 02 ක් වෙත ලබාදී තිබුණු අතර 2024 දෙසැම්බර් 31 දින වන විට ඉන් එක් අදියරක් පමණක් ක්‍රියාත්මක වී තිබුණි. අනෙක් අදියර ඉටු කිරීමට නොහැකි වී තිබීම හේතුවෙන් රු. 2,500,000 ක ප්‍රතිපාදන ආපසු යැවීමට සිදු වී තිබුණි.

3.5 ගණන්දීමේ නිලධාරී විසින් සිදු කළ යුතු සහතිකවීම්

2018 අංක 19 දරන ජාතික විගණන පනතේ 38 වන වගන්තියේ විධිවිධාන අනුව දිස්ත්‍රික් ලේකම් කාර්යාලයේ මූල්‍ය පාලනය සඳහා සඵලදායී අභ්‍යන්තර පාලන පද්ධතියක් සකස් කර පවත්වාගෙන යනු ලබන බවට ප්‍රධාන ගණන්දීමේ නිලධාරී හා ගණන්දීමේ නිලධාරී සහතික විය යුතු අතර එම පද්ධතියේ සඵලදායීතාවය පිළිබඳ කලින් කල සමාලෝචනය සිදුකර ඒ අනුව පද්ධති ඵලදායී ලෙස කරගෙන යෑමට අවශ්‍ය වෙනස්කම් සිදු කරනු ලැබිය යුතු බවත්,





ජාතික විගණන කාර්යාලය
 தேசிய கணக்காய்வு அலுவலகம்
 NATIONAL AUDIT OFFICE

එම සමාලෝචනයන් ලිඛිතව සිදුකර එහි පිටපතක් විගණකාධිපති වෙත ඉදිරිපත් කළ යුතුව තිබුණත්, එවැනි සමාලෝචනයක් සිදුකළ බවට ප්‍රකාශ විගණනයට ඉදිරිපත් කර නොතිබුණි.

3.6 නීති, රීති හා රෙගුලාසිවලට අනුකූල නොවීම

- (අ) (i) මුදල් රෙගුලාසි 571 දිස්ත්‍රික් ලේකම් කාර්යාලය හා ප්‍රාදේශීය ලේකම් කාර්යාල 04 ක වර්ෂ 02 ඉක්ම වූ එකතුව රු. 2,604,482 ක තැන්පතු 27 ක් රජයේ ආදායමට බැර කිරීමට කටයුතු කර නොතිබුණි.
- (ii) මුදල් රෙගුලාසි 1647(අ) ඉඹුල්පේ ප්‍රාදේශීය ලේකම් කාර්යාලයේ ඉකුත් වර්ෂය වෙනුවෙන් වාහන උපකරණ පිළිබඳ සමීක්ෂණයක් සිදු කර නොතිබුණි.
- (ආ) 2016 දෙසැම්බර් 29 දිනැති අංක 30/2016 දරන රාජ්‍ය පරිපාලන කාර්යාල 08 ක වාහන 21 ක් වෙනුවෙන් 2024 වර්ෂය ව්‍යුලේඛයේ 3.1 වගන්තිය තුළ ඉන්ධන දහන පරීක්ෂාව සිදු කර නොතිබුණි.
- (ඇ) 2008 පෙබරවාරි 06 දිනැති හා අංක 05/2008 දරන රාජ්‍ය පරිපාලන ව්‍යුලේඛයේ 1.4 මාර්ගෝපදේශය ප්‍රාදේශීය ලේකම් කාර්යාල 03ක් විසින් පුරවැසි ප්‍රඥප්තියේ සේවා යාවත්කාලීන කර නොතිබුණි.
- (ඈ) 2018 ජනවාරි 24 දිනැති අංක 02/2018 දරන රාජ්‍ය පරිපාලන සංවර්ධන සැලැස්මක් 2024 අගෝස්තු 15 වන විටත් කළමනාකරණය අමාත්‍යාංශ පිළියෙල කර නොතිබුණි.
- ව්‍යුලේඛය





ජාතික විගණන කාර්යාලය
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3.7 අවිධිමත් ගණුදෙනු

මුදල් රෙගුලාසි 135 යටතේ 2024 වර්ෂයේ දිස්ත්‍රික් ලේකම් කාර්යාලයේ මුදල් පාලනය සම්බන්ධ බලතල ඇවරීම ප්‍රකාරව රු.500,000 කට වැඩි වාහන අලුත්වැඩියා සම්බන්ධව අමාත්‍යාංශ ලේකම්ගේ පූර්ව ලිඛිත අනුමැතිය ලබාගත යුතු වුවත් වවුචර් අංක 347 මගින් ගෙවීම් කල රු.908,750 ක අලුත්වැඩියාව සඳහා මුදල් රෙගුලාසි 137 අනුව අනුමත කිරීමේදී බලයක් නොමැතිව හා අලුත්වැඩියාව සම්බන්ධ මෝටර් රථ පරීක්ෂකගේ නිර්දේශය නොමැතිව ගෙවීම සඳහා අනුමැතිය ලබා දී තිබූ අතර 2025 අප්‍රේල් 03 දින වන විට ඉහත මුදල නැවත පොදු තැන්පත් ගිණුමට බැර කර තිබුණි.

3.8 අත්තිකාරම් ගිණුම් කටයුතු

මිය ගොස් මාස 03 සිට මාස 36 ක් කල්ගත වී තිබුණු, ස්ථාන මාරු වී මාස 05 ක කාලයක් ගතවී තිබුණු , වැඩ තහනම් කළ අවසාන වාරිකය අයකර මාස 06 සිට අවුරුදු 12 දක්වා කිසිදු වාරිකයක් අය නොකළ හා විශ්‍රාම ගොස් මාස 03 සිට මාස 12 ක් දක්වා කල් ගත වී තිබුණු ආදී ලෙස නිලධාරීන් 20 දෙනෙකුගෙන් රු.2,937,013 ක ණය ශේෂයක් අයවිය යුතුව පැවැතුණි.

3.9 බැංකු ගිණුම් මෙහෙයවීම්

කුරුවිට ප්‍රාදේශීය ලේකම් කාර්යාලයට අදාළව 2024 දෙසැම්බර් 31 දිනට බැංකු සැසඳුම් ප්‍රකාශය අනුව ශේෂය හා මූල්‍ය ප්‍රකාශනය අනුව එදිනට එම කාර්යාලයේ ශේෂය අතර රු.5,000,000 ක වෙනසක් පැවතිණි.

4 මෙහෙයුම් සමාලෝචනය

4.1 කාර්යසාධනය

4.1.1 ව්‍යාපෘති නිම නොකර අත්හැර දැමීම්

(අ) දිස්ත්‍රික් ලේකම් කාර්යාලය හා ප්‍රාදේශීය ලේකම් කාර්යාල 4 ක සමාලෝචිත වර්ෂය තුළ නිම කිරීමට අපේක්ෂා කළ ඇස්තමේන්තුගත පිරිවැය රු.22,764,925 ක් වූ ව්‍යාපෘති 28 ක් නිම නොකර අත්හැර දමා තිබුණි.





ජාතික විගණන කාර්යාලය
ජාතික ගණකාධිපති අංශය
NATIONAL AUDIT OFFICE

(ආ) ගම සමඟ පිළිසඳර වැඩ සටහන යටතේ 2023 වර්ෂයේ දී ඇමිලිපිටිය ප්‍රාදේශීය ලේකම් කාර්යාලය මගින් සේවා පියසක් ඉදිකිරීම සඳහා රු. 1,199,947 ක ප්‍රතිපාදනයක් අනුමත වී තිබුණු අතර ඉන් රු. 333,648 ක වැඩ ඉටුකර ව්‍යාපෘතිය අතරමග තවතා තිබුණි.

(ඇ) රත්නපුර දිස්ත්‍රික්කයේ තෝරාගත් පාසල් 29ක ක්‍රිකට් සංවර්ධනය සඳහා පැති විකට් ඉදිකිරීමට හා ක්‍රීඩාපිටි සංවර්ධනය සඳහා වැය වියය අංක 194-2-7-009-2509 යටතේ ක්‍රීඩා හා යොවන කටයුතු අමාත්‍යාංශය විසින් රු. 40,977,595 ක ප්‍රතිපාදන රත්නපුර දිස්ත්‍රික් ලේකම් කාර්යාලය වෙත ලබා දී තිබුණි.

I. පැති විකට් ඉදිකර තිබුණු පාසල්වල කොන්ක්‍රීට් කර තිබුණු පිටිය වටා තණ පිඩලි ඇල්ලීම සඳහා එක් පාසලකට රු. 30,000 බැගින් පාසල් 20 ක් සඳහා එකතුව රු. 600,000 ක ප්‍රතිපාදන වෙන්කර තිබුණද, එම කාර්යය ඉටුකර නොතිබීම හේතුවෙන් කොන්ක්‍රීට් පිටිය වටා ඇතැම් ස්ථාන කැඩී තිබුණු අතර වැසි කාලවලදී කොන්ක්‍රීට් කර තිබුණු කොටස වටා ඇති පස් තවටු මඩ සහිත වී තිබුණි.

II. ර/හුණුවල ධර්මරාජ විද්‍යාලයේ විදුහල්පතිවරයාගෙන් පැති විකට් ඉදිකිරීමේ ව්‍යාපෘතියේ අවශ්‍යතාවය පිළිබඳව කරුණු විමසීමක් සිදු නොකර ව්‍යාපෘතිය සඳහා පාසල තෝරා ගැනීමෙන් පසු පාසලේ පවතින ක්‍රීඩා පිටිය පැති විකට් ඉදිකිරීම සඳහා ප්‍රමාණවත් නොවන බව හා එය ඉදිකිරීමට පාසලේ වෙනත් ඉඩක් නොමැති නිසා එම ව්‍යාපෘතිය පාසලට අවශ්‍ය නොවන බව විදුහල්පතිවරයා විසින් රත්නපුර දිස්ත්‍රික් ලේකම් කාර්යාලය වෙත දැනුම් දීමෙන් පසු ව්‍යාපෘතිය අවලංගු කර තිබුණි. ඒ අනුව, ව්‍යාපෘතිය සඳහා පාසල් තෝරා ගැනීමේදී පාසලේ අවශ්‍යතාවය පිළිබඳව හඳුනාගෙන නොතිබීම හේතුවෙන්, වෙනත් පාසලකට පැති විකට් ඉදිකිරීමට තිබුණු අවස්ථාව මහහැරී තිබුණි.

4.1.2 ව්‍යාපෘති ඉටුකිරීමේ ප්‍රමාදයන්

(අ) ප්‍රාදේශීය ලේකම් කාර්යාල 7 ක ව්‍යාපෘති 39 ක් ක්‍රියාත්මක කිරීම සඳහා ඉඩම් අත්පත් කර ගැනීමේ ක්‍රියාවලිය 1980 වසරේ සිට 2023 වර්ෂය අතර කාලය තුළ ආරම්භ කර තිබුණද 2024 දෙසැම්බර් 31 දින වන විටත් අත්පත් කර ගැනීමේ කටයුතු නිම වී නොතිබුණි.

(ආ) රත්නපුර දිස්ත්‍රික්කයේ 2017 වර්ෂයේ සිට 2024 වර්ෂය දක්වා වූ වර්ෂයන්හි ගංවතුරින් හා නාය යාම් වලින් හානියට පත් මුළු නිවාස ගණන 26,572 ක් වූ අතර ලබා දිය යුතුව තිබූ මුළු වන්දි මුදල රු. 1,106,840,660 ක් වුවද 2024 දෙසැම්බර් 31 වන විට ඉන් තවදුරටත් ලබා දිය යුතු වන්දි මුදල් රු. 762,317,467 ක් ව පැවතුණි.





ජාතික විගණන කාර්යාලය
தேசிய கணக்காய்வு அலுவலகம்
NATIONAL AUDIT OFFICE

- (ඇ) ගංවතුර හා නායයාම් නිසා හානියට පත් නිවාස වෙනුවෙන් එකතුව රු.83,990,000 ක වන්දි මුදලක් ප්‍රාදේශීය ලේකම් කාර්යාල 08 ක ප්‍රතිලාභී පවුල් 104 ක් වෙත ලබාදී තිබුණද එම නිවාස අඩක් නිමකල තත්ත්වයේ පැවති අතර ප්‍රතිලාභී පවුල් අධි අවධානම් ස්ථාන වල හෝ වෙනත් තාවකාලික ස්ථානවල පදිංචිව ඇති බව නිරීක්ෂණය විය.
- (ඈ) ප්‍රාදේශීය ලේකම් කාර්යාල 03 ක ප්‍රතිලාභී පවුල් 10 ක් වෙත නායයාම් අවදානම හේතුවෙන් නැවත පදිංචි කිරීම් සඳහා එකතුව රු.2,800,000 ක මුදලක් ලබාදී තිබුණද කිසිදු භෞතික ප්‍රගතියක් නිරීක්ෂණය නොවීය.
- (ඉ) ජාතික ගොඩනැගිලි පර්යේෂණ සංවිධානය සහ ආපදා සහන සේවා මධ්‍යස්ථානය මගින් නැවත පදිංචි කිරීමේ ව්‍යාපෘතිය ක්‍රියාත්මක කිරීමේදී ඉදිකිරීම් මාර්ගෝපදේශයෙහි පියවර 08 අනුව ආපදා ගම්මාන සඳහා යටිතල පහසුකම් වන ජලය,විදුලිය හා ප්‍රවේශ මාර්ග සම්පාදනය කල යුතු වුවද ප්‍රාදේශීය ලේකම් කාර්යාල 02 ක ආපදා ගම්මාන සඳහා ජල පහසුකම්, ප්‍රාදේශීය ලේකම් කාර්යාල 01 ක ආපදා ගම්මාන සඳහා විදුලි පහසුකම් හා ප්‍රාදේශීය ලේකම් කාර්යාල 02 ක ආපදා ගම්මාන සඳහා ප්‍රවේශ මාර්ග පහසුකම් සම්පාදනය කර නොතිබුණි.
- (ඊ) ප්‍රාදේශීය ලේකම් කොට්ඨාශ 14 ක 1997 – 2021 දක්වා කාලය තුළ ඉඩම් 183 ක් පමණ විවිධ රජයේ ආයතන විසින් පවරා ගැනීමට ඉල්ලුම් කර ඇතත් 2024 දෙසැම්බර් 31 වන විටත් අදාළ කටයුතු අවසන් වී නොතිබුණි..

4.1.3 වාර්ෂික කාර්යසාධන වාර්තාව

අනුකූලතා වාර්තාවේ අවශ්‍යතා 63 ක් වෙනුවෙන් අනුකූල වේ යනුවෙන් දක්වා තිබුණි. ඉන් අවශ්‍යතා 10 ක නියැදියක් පරීක්ෂා කිරීමේ දී අවශ්‍යතා 05 ක අනුකූල නොවීම අනාවරණය වූ බැවින් ඉතිරි අවශ්‍යතා 53 වෙනුවෙන් ද මෙවැනි අක්‍රමවත් සටහන් තැබීම් පැවතිය හැකි බව නිරීක්ෂණය කෙරේ.

4.2 ප්‍රසම්පාදනයන්

- (අ) දිස්ත්‍රික් ලේකම් කාර්යාලයේ පවිත්‍රතා සේවාව පවත්වාගෙන යාමේදී ප්‍රසම්පාදන මාර්ගෝපදේශ සංග්‍රහයේ (2006) වගන්ති අංක 5.2.1(අ) ප්‍රකාරව ලංසුකරුවෙකුට ප්‍රතිවාරාත්මක ලංසුවක් පිළියළු කිරීමට අවශ්‍ය සියලු තොරතුරු ඇතුළත් කිරීමෙන් තොර වීම මත පිරිසිදු කිරීමේ ද්‍රව්‍ය, සේවක අර්ධ සාධක අරමුදල හා ආයතනයේ ලාභාංශ වෙනම හඳුනා ගැනීමට නොහැකි වන පරිදි ලංසු කැඳවීම් සිදු කර තිබීමෙන් පවිත්‍රතා කටයුතු සඳහා වූ අමුද්‍රව්‍ය හා උපකරණ ප්‍රමාණාත්මකව හඳුනාගැනීම අපහසු වී තිබුණි.



ජාතික විගණන කාර්යාලය
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- (ආ) රත්නපුර ප්‍රාදේශීය ලේකම් කාර්යාලය මගින් සමිති වෙත බෙදා හැරීම සඳහා ජ්‍යෙෂ්ඨ පුටු 3,294 ක් මිලදී ගැනීම සඳහා රු. 5,336,280 ක් වැය දරා තිබුණද ප්‍රසම්පාදනයේ දී අවශ්‍ය පුටු සංඛ්‍යාව සටහන් නොකර එක් පුටුවක් මිලට ගැනීම සඳහා මිල ගණනක් කැඳවීම තුළින් ප්‍රමාණාත්මකතාවය අනුව ලබාගත හැකිව තිබූ මූල්‍යමය වට්ටම් අහිමි වී තිබුණි.
- (ඇ) ප්‍රාදේශීය ලේකම් කාර්යාලය 03 ක 2024 වර්ෂයට අදාළ සනීපාරක්ෂක සේවා ලබා ගැනීම හා ආරක්ෂක සේවා ලබා ගැනීම සඳහා මිල ගණන් කැඳවීමේදී පෙර වර්ෂ වල සිට මිල ඉදිරිපත් නොකරන ආයතන වෙත මෙම වසරේදී මිල විමසීම් යැවීම සිදු කර තිබුණද එම ආයතන ප්‍රතිචාර නොදැක්වීම මත මිල ඉදිරිපත් කරන ආයතන එකක් හෝ දෙකක් පමණක් පදනම් කරගෙන උපරිම තරඟකාරී මිල විමසුමකින් තොරව ලංසුකරු තේරීම කර තිබුණි.
- (ඈ) මාර්ග කොන්ත්‍රීව කිරීමට අදාළව රත්නපුර ප්‍රාදේශීය ලේකම් කාර්යාලයේ මාර්ග 05 ක ලොග් සටහන් වාර්තා අනුව මාර්ග කොන්ත්‍රීව කළ දිනයන් හා තත්ත්ව වාර්තා අනුව කොන්ත්‍රීව සාම්පල් ලබාගත් දිනයන් අතර වෙනස්කම් නිරීක්ෂණය වූයෙන් තත්ත්ව වාර්තා පිළිගත නොහැකි තත්ත්වයක පැවතුණි.
- (ඉ) ඇඹිලිපිටිය ප්‍රාදේශීය ලේකම් කාර්යාලය මගින් කාවන්තිස්ස විහාර මාවත කොන්ත්‍රීව කිරීමේදී මාර්ගයේ මීටර් 19.5 ක පමණ ප්‍රමාණයක දෙපැත්තේ පැති බැම්ම පෙරළීමේ අවදානමක් තිබියදී කොන්ත්‍රීව කිරීම හේතුවෙන් එම කොටස සඳහා දරණ ලද රු. 342,389 ක පිරිවැයට අදාළව මාර්ගයේ දිගුකාලීන පැවැත්ම අවිනිශ්චිතව තිබුණි.

4.3 පාඩු හා හානි

- (අ) බලංගොඩ ප්‍රාදේශීය ලේකම් කාර්යාලය සතු රජයේ ඉඩම් තුල කළුගල් කැනීම සඳහා වාර්ෂික බදු පදනම මත ලබා දීමේදී 2009 මැයි 06 දින අංක 1600/18 දරණ අති විශේෂ ගැසට් පත්‍රයේ අනු අංක 01 අනුව වාර්ෂික කියුබ් ප්‍රමාණය අනුව අය කළ යුතු ගාස්තුව, ගල් කැනීම් ස්ථාන 14 කට අදාළව රු. 419,400,000 ක මුදලක් අය කර ගැනීමට කටයුතු කර නොතිබුණි.
- (ආ) දිස්ත්‍රික් ලේකම් කාර්යාලයේ හානි පාඩු ලේඛනයේ සඳහන් 2020 වර්ෂයේ සිට නොවිසඳී ඇති වාහන අනතුරු 04 ක් හා ගොඩනැගිලි ගිනි ගැනීම් සිද්ධි 01 ට අදාළව අලාභ වටිනාකම රු. 4,463,504 ක් විය.





ජාතික විගණන කාර්යාලය
 தேசிய கணக்காய்வு அலுவலகம்
 NATIONAL AUDIT OFFICE

- (ඇ) 2006 දෙසැම්බර් 15 දිනැති අංක 19/2006 දරන විශ්‍රාම වැටුප් වක්‍රලේඛය අනුව, මියගිය විශ්‍රාමිකයින් පිළිබඳව ප්‍රාදේශීය ලේකම් කාර්යාල වෙත නිසි පරිදි දැනුම් දීම ග්‍රාම නිලධාරීන් විසින් පැහැර හැරීම නිසා ප්‍රාදේශීය ලේකම් කොට්ඨාස 07 ක මියගිය විශ්‍රාමිකයින් 29 දෙනෙකු සඳහා රු. 1,900,399 ක් විශ්‍රාම වැටුප් ලෙස ගෙවා තිබුණි.
- (ඇ) ප්‍රාදේශීය ලේකම් කොට්ඨාස 12 ක වූ විශ්‍රාමිකයින් සඳහා වැඩිපුර ගෙවූ විශ්‍රාම වැටුප් වලින් 2024 දෙසැම්බර් 31 දින වන විට රු.10,006,332 ක් තවදුරටත් අයකර ගත යුතුව පැවැතිණි.
- (ඉ) අඩු ආදායම් ලාභීන් වෙත නොමිලේ සහල් බෙදා දීමට අදාළව ප්‍රාදේශීය ලේකම් කාර්යාල 18 ක් මගින් සමාන්‍ය වෙළඳපොළ පැවති මිලට වඩා වැඩි මිලට සහල් මිලදී ගැනීම හේතුවෙන් රු.53,848,550 ක රජයට පාඩුවක් සිදු වී තිබුණි.

4.4 අනාර්ථික ගනුදෙනු

ඇහැලියගොඩ ප්‍රාදේශීය ලේකම් කාර්යාලය මගින් කළු අයුර ප්‍රජා ශාලාවේ උළු සෙවිලි කළ වහලයේ රිප්ප දිරා පත් වීම හේතුවෙන් නැවත සැකසීම වෙනුවට රු.500,000ක ප්‍රතිපාදන මත වහලය අලුත්වැඩියා කර ඇස්බැස්ටෝස් සිටිය යෙදීමේදී ඇස්බැස්ටෝස් තහවුරු සඳහා අඩුවෙන් ඇස්තමේන්තු පිලියෙල කිරීම මත ඇස්බැස්ටෝස් සිටි ප්‍රමාණය අඩු කිරීම සඳහා අගුව කොටසේ වහලය අඩි 1.5 ක් කපා ඉවත් කිරීම මගින් වර්ෂාවේදී බිත්ති තෙමීමට ලක්ව පැවතුණි.

4.5 රජයේ නිලධාරීන් ඇප තැබීම

මුදල් රෙගුලාසි 880 හා අභ්‍යන්තර හා ස්වදේශ කටයුතු සහ පළාත් සභා හා පළාත් පාලන අමාත්‍යාංශයේ 2019 මාර්තු 23 දිනැති අංක 07/2019 දරණ වක්‍රලේඛයේ සඳහන් විධිවිධාන ප්‍රකාරව දිස්ත්‍රික් ලේකම් කාර්යාලය හා ප්‍රාදේශීය ලේකම් කාර්යාල 09 ක ඇප තැබිය යුතු නිලධාරීන් 24 දෙනෙක් විසින් අදාළ ඇප මුදල් තැන්පත් කර නොමැති බවත්, මුදල් රෙගුලාසි 881 (ii) සඳහන් විධිවිධාන ප්‍රකාරව එලෙස ඇප තැබීමට අවශ්‍ය සිය යටත් නිලධාරීන්ගෙන් නියමිත කාල සීමාව ඇතුළත ඇප ලබා ගැනීමට කටයුතු කර නොතිබුණි.

4.6 මූල්‍ය අක්‍රමිකතා ස්වරූපයේ ගනුදෙනු

ඇමිලිපිටිය ප්‍රාදේශීය ලේකම් කොට්ඨාසයේ පනහඩුව වසමේ බනිජ කැනීම සඳහා හෙක්ටයාර 94.6174ක භූමි ප්‍රමාණයක් පෞද්ගලික සමාගමකට ලබා දීමේදී අමාත්‍ය මණ්ඩල තීරණය අනුව





ජාතික විගණන කාර්යාලය
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සිදු කළ යුතු සවිස්තරාත්මක ශක්‍යතා අධ්‍යයන වාර්තාවක් නොමැතිව, පුරාවිද්‍යාත්මක වටිනාකමැති ස්ථාන තිබියදී හඳුනාගැනීමකින් තොරව හා බදු ගිවිසුමකට එළඹීමකින් තොරව වාර්ෂික බද්ද රු. 6,504,000 ක මුදලක් අයකර 2022 සැප්තැම්බර් 12 දින භුක්තිය ලබා දීමට ඇඹිලිපිටිය ප්‍රාදේශීය ලේකම් කටයුතු කර තිබුණි.

4.7 කළමනාකරණ දුර්වලතා

- (අ) රත්නපුර දිස්ත්‍රික්කයේ ප්‍රාදේශීය ලේකම් කොට්ඨාස 15 ක 2018 හා 2019 වර්ෂවල ක්‍රියාත්මක කර තිබුණු ග්‍රාම ශක්ති ජනනා ව්‍යාපාරය යටතේ ජීවනෝපාය සංවර්ධනය, ධාරිතා සංවර්ධනය හා යටිතල පහසුකම් සංවර්ධනය සඳහා ග්‍රාම ශක්ති ජනනා සමිති පිහිටුවා තිබුණු අතර ඒ සඳහා ලබා දී තිබුණු අරමුදලින් අක්‍රීය තත්ත්වයේ පවතින ග්‍රාම ශක්ති ජනනා සමිති 132 ක් වෙනුවෙන් පවත්වාගෙන යනු ලබන බැංකු ගිණුම් 132 ක රු. 30,137,259 ක් වසර 04 ට අධික කාලයක සිට නිශ්කාර්යව පවතින බව නිරීක්ෂණය විය.
- (ආ) සමාලෝචිත වර්ෂය අවසන් දිනට රත්නපුර ප්‍රාදේශීය ලේකම් කොට්ඨාසයේ සක්‍රීය මට්ටමේ පවතින ග්‍රාම ශක්ති සමිති 03ක් විසින් සාමාජිකයින් 46 දෙනෙකුට ලබා දී තිබුණු චක්‍රීය ණය මුදලින් එකතුව රු. 334,391 ක් වූ ණය හා රු. 30,488 ක් වූ පොලිය හිඟව පැවතුණි.
- (ඇ) ඉඹුල්පේ ප්‍රාදේශීය ලේකම් කාර්යාලයේ 2023 හා 2024 වර්ෂ වල බලපත්‍ර පසුපැවරුම් ඉල්ලුම් කල ප්‍රතිලාභීන් 46 දෙනෙකු සඳහා 2024 දෙසැම්බර් 11 දින වන විටත් බලපත්‍ර ලබා දී නොතිබුණි.
- (ඈ) ඉඩම් කොමසාරිස්ගේ අංක 96/5 හා 1996.08.01 දිනැති චක්‍රලේඛයේ 6.11 ඡේදය ප්‍රකාරව ප්‍රාදේශීය ලේකම් කාර්යාල 12 ක 2024 දෙසැම්බර් 31 දිනට එකතුව රු. 39,053,701 ක් වූ හිඟ දීර්ඝකාලීන බදු මුදල් යාවත් කාලීනව අය කර ගැනීමට ක්‍රියාමාර්ග ගෙන නොතිබුණි.
- (ඉ) නියදිය සඳහා තෝරා ගත් ප්‍රාදේශීය ලේකම් කාර්යාල 11 ක් යටතේ පවතින සමෘද්ධි ප්‍රජා මූල බැංකු 14 ක් මෙහෙයුම් කටයුතු වල නිරත වුවද එම ආයතන වාර්ෂිකව ස්වාධීන විගණනයකට ලක් නොවන බව නිරීක්ෂණය වූ අතර 2023 දෙසැම්බර් 31 දිනට මෙම බැංකු වල සමස්ත වත්කම් රු. 24,105,088,895 ක්ද සමස්ත වගකීම් රු. 24,056,524,348 ක් සහ වර්ෂයේ ලාභය රු. 1,532,094,273 ක අගයක් ගෙන තිබුණි.





ජාතික විගණන කාර්යාලය
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- (ඊ) ප්‍රාදේශීය ලේකම් කාර්යාල 05 ක ශ්‍රී ලංකා කාන්තා කාර්යාංශය මගින් ක්‍රියාත්මක වක්‍රීය ණය වැඩසටහන යටතේ ලබා දී ඇති ණය මුදල් වාරික 10 කින් ආපසු ගෙවා අවසන් කළ යුතු වුවත් අයවීම් ප්‍රමාද වූ කාලය වර්ෂ 01 ත් -13 ත් අතර එකතුව රු. 545,364 ක හිඟ ණය ශේෂ පැවතුණි.
- (උ) ප්‍රාදේශීය ලේකම් කාර්යාල 11 ක සමාදේශී ණය ලබා දීම් වලට අදාළව ලබා දුන් ණය ප්‍රමාණය 2653 ක් සඳහා බොල් ණය ලෙස වෙන් කළ වටිනාකම රු. 185,274,355 ක් ව පැවතුණි.
- (ඌ) රත්නපුර ප්‍රාදේශීය ලෙකම් කොට්ඨාසයේ අඩු ආදායම් ලාභීන් සඳහා සහල් බෙදා හැරීමේදී සමහිපුර ග්‍රාමයේ එක් සහල් මිටියකින් සමන්විත සාමාජික ගාස්තු සඳහා රු 120 බැගින් අය කිරීමක් සිදු කර තිබූ බව විගණනයට නිරීක්ෂණය වූ අතර සහල් බෙදා දීමේ දී ප්‍රාදේශීය ලේකම් කාර්යාලය මගින් මහ පෙත්වීම් හා අධීක්ෂණය ලබා නොදීම අනුක්‍රමිකතා සඳහා බලපා තිබුණි.
- (එ) අඩු ආදායම් ලාභීන් සඳහා නොමිලේ සහල් බෙදා හැරීමට අදාළව 2024 අප්‍රේල් 04 දිනැති හා සමාජ සවිබල ගැන්වීම /01/2024 අංඛිත චක්‍රලේඛයෙහි 02 වගන්තිය ප්‍රකාරව තෝරාගත යුතු ප්‍රතිලාභීන් නිශ්චිතව සඳහන් කර ඇති ප්‍රතිලාභීන් හැර ප්‍රාදේශීය ලේකම් විසින් සහල් ලබා දිය යුතු යැයි නිර්දේශ කිරීම සඳහා හඳුනාගත් ප්‍රතිලාභීන් 15,805 ක තොරතුරු ප්‍රාදේශීය ලේකම් කාර්යාල 05 ක් සතුව නොතිබුණි.
- (ඒ) ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආයතන සංග්‍රහයේ විසි දෙවැනි (XXII) පරිච්ඡේදයේ 2.8 ඡේදය ප්‍රකාරව ආපනශාලාවක් (සුභසාධන සේවයක්) දෙපාර්තමේන්තු නිලධාරීන් මගින් හෝ කොන්ත්‍රාත්තුවක් යටතේ පවත්වා ගෙන යා හැකි වුවත් කොන්ත්‍රාත් ක්‍රමයට ලබා දේ නම් ප්‍රසම්පාදන මාර්ගෝපදේශය ප්‍රකාරව කටයුතු කළ යුතු වුවත් ප්‍රාදේශීය ලේකම් කාර්යාල 06ක් මගින් ප්‍රසම්පාදන කටයුතු සිදු කර නොමැති අතර ප්‍රාදේශීය ලේකම් කාර්යාල 05කින් ආපනශාලාවෙන් ලබන මාසික ගාස්තු රජයේ ආදායමට බැර කර නොතිබුණි.

5. තිරසර සංවර්ධනය

එක්සත් ජාතීන්ගේ සංවිධානයේ තිරසර සංවර්ධන න්‍යාය පත්‍රය 2030 ප්‍රකාරව දිස්ත්‍රික් ලේකම් කාර්යාලයට අදාළ අරමුණ හා ඉලක්ක හඳුනාගෙන ඒවා ක්‍රියාත්මක කිරීම සම්බන්ධයෙන් කිසිදු අභ්‍යන්තර චක්‍රලේඛය නිකුත් කිරීමක් ක්‍රියාකාරී සැලසුම් පිළියෙළ කර ගැනීමක් හෝ මගපෙන්වීමක් සිදු කර නොතිබුණි.





ජාතික විගණන කාර්යාලය
 தேசிய கணக்காய்வு அலுவலகம்
 NATIONAL AUDIT OFFICE

6. යහ පාලනය

6.1 මහජනයා වෙත සේවා ඉටු කිරීම

(අ) කළමනාකරණ ප්‍රාදේශීය ලේකම් කාර්යාලයේ ඉඩම් දීමනා පත්‍ර 4 ක් ජනාධිපති විසින් අත්සන් කර වසර 1 න් 5 න් අතර කාලයක් ගත වුවද 2024 දෙසැම්බර් 20 දින වන විටත් බෙදා හැර නොතිබුණි. තවද ප්‍රාදේශීය ලේකම් විසින් අත්සන් කරන ලද බලපත්‍ර 29 ක් වසර 1 න් 4 න් අතර කාලයක් ගත වුවද බෙදා හැර නොතිබුණි.

(ආ) ඇඟලියගොඩ ප්‍රාදේශීය ලේකම් කොට්ඨාසය වෙත ජනාධිපති හා අගමැති කාර්යාලයෙන් 2024 මැයි 31 දිනෙන් පසුව ලද මහජන පැමිණිලි 10 ක් පොදු මහජන පැමිණිලි 09 ක් සහ දිස්ත්‍රික් ලේකම් කාර්යාලයෙන් ලද පැමිණිලි 04 ක් ලේඛන ගත කිරීමෙන් තොරව 2024 අගෝස්තු 05 දින වන විටත් පැවැතුණු අතර එම මහජන පැමිණිලි විසඳීම සඳහා අවශ්‍ය ක්‍රියාමාර්ග ගෙන නොතිබුණි.

7. මානව සම්පත් කළමනාකරණය

7.1 අනුයුක්ත කාර්යය මණ්ඩලය, තරා කාර්ය මණ්ඩලය

සමාලෝචිත වර්ෂය අවසාන වන විට ද්විතියික මට්ටමට සේවක පුරප්පාඩු 313 ක් හා අතිරික්ත සේවක සංඛ්‍යාව 481 ක් බව නිරීක්ෂණය වූ අතර එම සේවකයින් කළමනාකරණය කළින් සේවක පුරප්පාඩු අවම කළ හැකි බව විගණනයේ දී නිරීක්ෂණය විය.

එම්.පී.මදුරසිංහ

ජ්‍යෙෂ්ඨ සහකාර විගණකාධිපති,

විගණකාධිපති වෙනුවට.



APTER - 4

PERFORMANCE INDICES

Performance Indices Of The Organization (Based on the Action Plan) - 2024

S.No.	Specific Indices	Actual output as a percentage of expected output		
		100% - 90%	75% - 89%	50% - 74%
1	No. of families economically empowered	√		
2	No. of completed projects	√		
3	No. of meetings conducted			√
4	No. of booklets printed		√	

S.No.	Programme	Actual output as a percentage of expected output		
		100% - 90%	75% - 89%	50% - 74%
1	Decentralized Budget	92		
2	Kandukara dashakaya 2024 - 2033		85	
3	Rural road development	100		
4	Saubhagya Production Village programme	100		
5	Rural Buddhists Temples development programme	100		
6	Piriven development programme	100		
7	Piriven development programme (Providng desks and chairs)	100		
8	Estate infrastructure development programme	100		
9	Mosques development		85	
10	School sports development	100		
11	School development programme (Construction of side wickets)	100		
12	Development of Kithul cultivation	100		
13	Construction of electric fence			25

CHAPTER - 05

PERFORMANCE IN FULFILLING SUSTAINABLE DEVELOPMENT GOALS (SDG)

5.1 SUSTAINABLE DEVELOPMENT GOALS 2024

S.G No.	Goals/Tasks	Achievement Index	Progress of the Performance todate		
			0% - 49%	50% - 74%	75% - 100%
01	Iradication of Poverty	Housing facilities enhancement-141 Welfare Projects -1427 Production Villages improvement - 08 Development of livelihood -92			√
02	Sustainable Promotion of Agriculture	Planted Kithul saplings -3000			√
04	Assuring of Fair and Quality Education	Improved schools -131 Development of School sports grounds -26			√
06	Development of Drinking Water and Sanitary Facilities	Drinking water projects -40 Improvement of sanitary facilities - 57			√
09	Building Strong Infrastructure Facilities	Road development -414 Development of religious places and burial grounds -338 Development of rural infrastructure facilities -168			√

5.2 Achievements and Challenges in Achieving Sustainable Development Goals:

❖ **ACHIEVEMENTS :**

- Successfully completed more than 90% of expected targets fulfilling the achievement targets when implementing development programmes of the District Secretariat.

❖ **CHALLENGERS :**

- Being a year with elections.
- Natural Disaster situations- Flood, earthslips, cyclones, droughts
- Facing difficulties in implementing projects due to various Union actions

CHAPTER - 06

HUMAN RESOURCE PROFILE

1.1 Cadre Management

Category	Approved Cadre	Actual Cadre	No. of Vacancies	Excess
Senior Level	98	80	18	
Tertiary Level	46	36	10	
Secondary Level	2021	2225	0	204
Primary Level	193	186	7	0
Other (Casual/Temporary/Contract)	0	0	0	0
Total	2358	2527	35	204

S.No.	Designation	Service	Approved Cadre	Existing Cadre	Vacant/Excess
1	District Secretary/GA	SLAS	1	1	0
2	Additional district Secretary	SLAS	2	2	0
3	Director (Planning)	SLPS	1	1	0
4	Chief Accountant	SLAcS	1	1	0
5	Chief Internal Auditor	SLAcS	1	1	0
6	Assistant District Secretary	SLAS	1	1	0
7	Divisional Secretary	SLAS	18	18	0
8	Asst. Divisional Secretary	SLAS	18	14	4
9	Deputy Director (Planning)	SLPS	21	14	7
10	Asst. Director (Planning)	Supplemenry	14	9	5
11	Accountant	SLAcS	19	17	2
12	District Engineer	SLEngS	1	1	0
13	*Additional District Registrar	RegS	18	11	7
	Senior Level		116	91	25
1	Administrative Officer	PMAS	19	19	0
2	Admin.Grama Niladari		18	14	0
3	Translator	TS	9	3	6
4	Info. Technology officer	SLICTS	1	0	1
	Tertiary Level		47	36	7
1	Development Coordinator	AS	17	16	1
2	Development Field Assistant	AS	26	19	7
3	Development Assistant	AS	4	3	1
4	Budget Assistant	AS	2	1	1
5	Development Officer (Old)	AS	9	6	3
6	Development Officer (278)	DOS	146	622	-476
7	Development Officer (409)	DOS	462	371	91
8	Development Officer (130)	DOS	221	159	62
9	Technical Officer (1Government)	SLTS	36	15	21
10	Draftman	SLTS	1	0	1
11	Public Management Assistant	PMAS	465	470	-5
12	Grama Niladari		575	508	67
13	Inf.and Technology Dev.Assistant	Dept.	20	15	5
14	Technical Assistant	SLICTS	36	20	16
15	Receptionist	Con.basis	1	0	1
	Secondary Level		2021	2225	-204
1	Driver	CDS	46	46	0
2	Office Employee	OES	139	140	-1
3	Electrician/Plumber	Dept.	1	0	1
4	Circuit Keeper andCook	Dept.	1	0	1
5	Sanitary Labourer	Dept.	0	0	0
6	Guard	Dept.	5	0	5
	Primary level		192	186	6
	Total		2376	2538	-166

* Positions of Additional District Registrar has not been added.

6.2 Briefly State How Human Resource Shortage or Excess Affects the Performance of the Organization

Employee shortage –

- The relevant divisions can influence the required officials at different levels such as Senior/Tertiary/Secondary/Primary ect.

Employee Excess –

- not working at the maximum capacity.
- Time waste is a challenging fact .
- the ability to organize trade union, groups and it directly affects the performance of the organization

6.3 Contribution of Training Courses to the Performance of the Institution

Human Resource Development - (Any Local Training Opportunities)

S.No.	Training programmes	No. of training programmes conducted	Allocations 2024 (Rs.)	Expenditure as at 31.12.2024(Rs.)	No. of Beneficiaries
1	District Secretariat	8	1,500,000.00	704,590.00	300
2	Divisional Secretariats	57	3,000,000.00	1,692,508.68	3813
Total		65	4,500,000.00	2,397,098.68	4113

CHAPTER - 07

COMPLIANCE REPORT

No.	Relevant Requirement	Statement of Compliance (Yes/No)	Brief Explanation on Non-compliance	Corrective Measures proposed for the future prevention of Non-compliance
1	The following Financial Statement s/ Accounts have been presented on the due date.			
1.1	Annual Financial Statement	Yes		
1.2	Advance Account to Public Officers	Yes		
1.3	Trading and Manufacturing Advance Account (Commercial Advance Accounts)	Not Applicable		
1.4	Stores Advance Account	Not Applicable		
1.5	Special Advance Account	Yes		
1.6	Other	Not Applicable		
2	Maintaining Books and Registers			
2.1	Maintenance and Update of Fix Assets register according to P.A. Circular No. 267/2018	Yes		
2.2	Maintaining updated Individual Salary Register/Individual Salary Cards	Yes		
2.3	Maintaining updated Audit Query Register	Yes		
2.4	Maintaining updated internal audit reports Register	Yes		
2.5	All Monthly Accounts Summaries (CIGAS) have been prepared and forwarded to the treasury	Yes		
2.6	Maintaining updated Cheques and Money order Register	Yes		
2.7	Maintaining updated inventory Registers	Yes		
2.8	Maintaining updated stock registers	Yes		
2.9	Maintaining updated Damages and Losses Register	ongoing		
2.10	Maintaining updated the Security Register	Yes		
2.11	Maintaining updated counter-foil Register (GA – N20)	Yes		
03	Delegation of functions for Financial Control (F.R. 135)			
3.1	Financial authority have been delegated within the organization.	Yes		
3.2	Delegation of financial Authority has been communicated within the organization.	Yes		
3.3	Authority has been delegated ensuring every transaction to be performed through two or more officers.	Yes		
3.4	Controlls have been followed by the Accountants while using the Government Payroll system according to the Public Accounts Circular no. 171/2014 of 11.05.2014.	Yes		
4	Preparing Annual Plans			
4.1	Annual Action Plan has been prepared.	Yes		
4.2	Annual Procurement Plan has been prepared	Yes		
4.3	Annual Internal Audit Plan has been prepared	Yes		
4.4	Annual estimates are prepared and submitted to the National Budget Department (NBD)	Yes		
4.5	The cash Flow Statement has been sent in time to the Trasury Operation Department	Yes		
5	Audit Queries			
5.1	Answers to all Audit queries have been sent within the time frames prescribed by the Auditor General	Yes		

6	Internal audit			
6.1	An internal Audit plan has been developed at the beginning of the year after consulting the Auditor General in terms of F.R.134(2), DMA/1-2019	Yes		
6.2	All internal audit reports are responded to within one month	Yes		
6.3	Copies of all Internal Audit reports are submitted in duplicate to the Department of Audit management in terms of the Section 40(4) of the Act No 19 of 2018	Yes		
6.4	Copies of all internal Audit Reports has been forwarded to the Auditor General 134(1).	Yes		
7	Audit and Management Committee			
7.1	Minimum of four audit and management Committee meetings have been held in a year as per the Circular No. 1-2019	Yes		
8	Assets Management			
8.1	Information on purchase and disposal of assets has been submitted to the Comptroller General as per the Paragraph 7 of the Asset Management Circular No. 01/2017 .	No		
8.2	Appointing a Coordinating Officer to coordinate the implementation of the provisions of the Circular and forwarding the particulars of the Office of the Administrator as indicated in the paragraph 13 of the said Circular	No		
8.3	Conducted a Board of Survey and submitted the report on the due date according to the Public Finance Circular No. 05/2016	Yes		
8.4	The recommendations actions were taken within the time frame indicated in the circular regarding the surplus and excess disclosed by the Board of Survey	Yes		
8.5	Unfitting items has been destroyed as per F.R. 772	Yes		
9	Vehicle Management			
9.1	Daily running charts and monthly summaries of the pool vehicles have been prepared and submitted to the Auditor General on the due date	Yes		
9.2	Vehicles unfit for use have been disposed within a period not less than 6 months having been decided to unfit.	ongoing		
9.3	Log books of the vehicles have been maintained updated	Yes		
9.4	Steps in terms of F.R. 103,104,109 and 110 have been taken regarding every accident.	Yes		
9.5	Fuel consumption of vehicles has been re-tested as per the paragraph 3.1 of the P.A. Circular No. 30/2016 dated 29.12. 2016.	ongoing		
9.6	Change of Absolute ownership has been entered in to log book after ending of the period of lease	Yes		
10	Management of Bank Accounts			
10.1	Bank Reconciliation has been prepared and certified and ready to audit on the due date.	Yes		
10.2	Inactive accounts which have come from the year under review or previous years have been settled.	Yes		
10.3	The balances disclosed in the Bank Reconciliation Statement have been dealt with in accordance with the F.R. and they are settled within a month after adjustments are made to them.	Yes		

11	Utilization of Provisions			
11.1	Allocate provisions has been utilized within the limits	Yes		
11.2	Remaining provisions at the end of the year has not been exceeded the year end balance provisions as per F.R. 94(1)	Yes		
12	Advance Account for Public Officers			
12.1	Compliance to the limits	Yes		
12.2	A time analysis of the outstanding loan balances has been carried out.	Yes		
12.3	Loan balances outstanding for more than one year have been settled.	ongoing		
13	General Deposit Account			
13.1	Actions have been taken regarding the overdue deposits as per F.R.571.	Yes		
13.2	General Deposit Control Account has been maintained updated	Yes		
14	Imprest Account			
14.1	The balance of the cash book at the end of the year under review has been remitted to the department of Treasury Operations	Yes		
14.2	Ad-hoc sub imprests have been settled within a months period after completion of the task as per F.R. 371	Yes		
14.3	Ad- hoc sub imprests have been released exceeding approved limits as per F.R. 371 .	Yes		
14.4	The balance of the imprest account has been compared with the Treasury records	Yes		
15	Revenue Account			
15.1	Withdrawal from the public revenue has been done according to the Regulations	Yes		
15.2	Collected revenue has been credited directly to the Revenue account instead of crediting to the deposit account.	Yes		
15.3	Receipt of income income arrears has been referred to the Auditor General as per F.R. 176.	Yes		
16	Human Resource Management			
16.1	Payments to the staff has been done within the approved cadre.	Yes		
16.2	Every member of the staff has been given a written duty list.	Yes		
16.3	All reports has been submitted to the MSD according to the Circular No. 04/2017 dated 20.09.2017.	Yes		
17	Provisions regarding providing information to the public			

17.1	A formal information register has been maintained updated according to the RTI Act and regulations.	Yes		
17.2	Information of the organization has been published via Web-site or through a alternative measures and whether these websites or alternative measures facilitate the public to file charges against the public authority.	ongoing		
17.3	Semi- annual and Annuar reports have been submitted according to Section 8 and 10 of the Act.	yes		
18	Implementation of Citizen Charter			
18.1	The organization has prepared and implemented the Citizen charter/Citizen Service Provider Charter in accordance with the P.A Circular Nos. 05/2008 and 05/2008(i)	Yes		
18.2	The organization has developed a system for monitoring and evaluating the preparation and implementation of the Citizen Charter.	Yes		
19	Developing a Human Resource Plan			
19.1	A human resource plan has been developed in the format given in annexure02 of the P.A. circular No. 02/2018 dated 24.01.2018.	Yes		
19.2	In the HR plan, every member of the staff is given minimum training opportunity not less than 12 hours per year..	Yes		
19.3	Annual performance agreements have been signed for all the staff based on the format annexed to the above circular.	Yes		
19.4	A sonior officer has been appointed and given responsibility for the preperation of human resource development plan, organizing capacity building programmes and conducting skill development programmes according to the paragraph 6.5 of the above mentioned circular	Yes		
20	Answers for Audit Paragraphs			
20.1	Deficiencies in audit paragraphs issued by the Auditor General for previous years have been rectified.	Yes		

END

District/ Divisional Administration and Development Activities

1	Promotion of Tourism	<u>Promotion of Tourism Industry in Ratnapura District</u> – It was decided to prepare a District Joint Mechanism for Ratnapura and Moneragala District to which the Udawalawe National Sanctuary is belonged /pay special attention to development of Belihuloya tourism site in order to further enhancement of tourism industry. <u>International Gem and Jewellery Trade Centre (Ratnapura Gem tower)</u> The Gem town has been planned to complete in two stages Under its First stage, a five storied building has been constructed at a cost of Rupees 3650 Lakh .It is planned to construct 14 storied building at the second phase and estimated expenditure is Rupees 4500lakh. While the funds belonging to the National Gem and Jewellery Authority arebeing used for this project this is a gem and jewellery trading centre build for dealers as well as buyers to be involved in the same roof. Similarly this centre provideds independent quality inspection services, laboratory services and banking and export services as provide by bankok and Hong-kong ;the prominent centres for gem and jewellery trade 
2	Drinking Water Supply	Water schemes throughout the country, 721742 consume water connections. This is a considerable percentage as it covers 12.36% of the entire water supply connections. It is noteworthy that providing around 126000 connections within Ratnapura District alone. Meanwhile, Ratnapura District is being providing with over 100 new water connesctions every month. This assists to over 100 families in areas such as Godigamuwa, Araliya Uyana, Waladura, Mukalanhena.Suwadivi community water project, Sri Sankha Community watr project, Ullinduwawa Gin nadee Community Water Project are being implemented in Embilipitiya. Suwadivi Community water supply project, then planned for 1229 houses, today, provides for 2780 families in Thunkama, Kuttigala and Hagala villages. Its beneficiaries said to have over 10,000. The prime feature of Community water supply project is the community contribution to a 20 % to the rural development while providing government contribution 80 percent. Accordingly, the community based organization also provided fund as every member contributed Rs.4500 apart from the government funds. Similarly, the community contribute to this water project by providing their labour for 15 days . As such, Suwadivi community water supply project is a model for the community based organization building around a community water project which provides community contribution to the rural development.
3	Electricity	▶ From Samanala dam to Mulgama via Rajawaka- k.m.14. ▶ From Mulgama road to Nawaneliya 10th Post -7 k.m. ▶ From nawaneliya 10th Post to Duvili fall- 16.8 k.m. ▶ Around Dehipitiya village – 1.9 k.m.
4	Rural Roads	• Road development from Puwakdola junction on Palinda Nuwara Dikhena road to Mellagahawila • Development of cavle bridge connecting Kempawatta and Bambarabotuwa  • Preliminary survey for development projects Kahangama, Ketaliyanpalla Division 

5	Market Development	“Jayagamu Sri Lanka” islandwide mobile service connected Ratnapura District G local Fair 2024 Women’s products exhibition and fair – women representing 35% of the entire Labour force engaged in small businesses or self-employment - Weekly fair implemented under Gramashakthi Programme in Durekkanda Division - Market place – Meehitiya Division - Kahangama Division – Providing Garden huts for 20 beneficiaries and running the market place along either side of Ratnapura-Panadura main road “Divisional Job Fair” conducted on 02.08.2024 through the funding of the Department of Manpower and employment and on guidance of the Divisional Secretary Eheliyagoda
6	Education and Health	 Dengue eradication special programme in Ratnapura District -Clinic for identifying non-communicable diseases(District Secretariat Ratnapura)on 07.08.2024. An exhibition related to Food and Nutrition organized by MOH office Ratnapura Pradehiya Sabha.in parellel with the clinic Awarding medals and certificates to the District level winners of "Sithiwiila Siththam arts competa 2024 on draing , posters and cartoons organized for the fourth time by the National child care Authority on the theme of Child Rights and Ch and Child care. - Providing school equipmen for children with special needs and districbuting school equipment for selected 43 children with special needs in special education units and cconducting lectures for untangled mind under Food Security and Livelihood Development urgent aid Project (ADB) “Magen Patangamu Jayagamu Sri Lanka” (Start from me to win Sri Lanka) mobile programme –The 11th mobile service was conducted covering all 18 Divisional Secretary’s Divisions with 19 Smart Classrooms, 1279 scholarships for migrated children, more than 10,000 school equipment kits under Srama Wasana Fund, Self Employment Assistance for 857 whoreturn from abroad, and measures have been taken to provid school equipment for sudents, Smart boards, Referring youth for vocational training, vocational guidance, registration for employment in Israel and local and foreign employment opportunities. 

		- Awarding certificates of Second language Tamil Training course - Training of newly recruited Grama Niladhari Officers - Lecture on Childcare and entertainment programmes - Stress management through drawing and attitude development programme - Distribution of books for students and cultural events of elders and children under Samudhi Social Development programme conducted by Eheliyagoda Divisional Secretariat at Sri Muchalindarama Temple in Minnana Grama Niladhari Division in Eheliyagoda in parallel with the World Children's and Elders' Day Programme
9	Agricultural Development	A nursery training programme was conducted on 19.11.2024 at Erepola Vidyalaya in parallel with the Aluth gamak Aluth Ratak Programme and National Agricultural programmes. the resource person was the Agriculture Instructor Mr. Mohan. 
10	Community Development	- Community productivity programme with a objective of "Supasan Niwasak"  - This community productivity programme was organized targeting the emigrated community being the prominent group which earn foreign currency to our country, with the intention of mental, attitudinal and social upturn of their families and making productive and thrifty use their earnings.
11	Religious and Cultural Development	- Homage of devotees to casket of Relics and the statue of God Saman before the commencement of Noble Gouthama Sri pada pilgrimage season 2024/ - Evaluation of skills of students in Ratnapura District for the year 2023- Awarding Aptitudes and gifts to Dhamma Schools and D secured the 1st , 2nd and 3rd places and a regional - Thaipongal Festival celebration - Cultural exchanging programme between Ratnapura and Baticaloa districts. 
12	Community Security	- Conservation of Warnagalawatta area of which a part is situated in the Adavikanda Grama Niladhari division in Kuruwita Divisional Secretary's Division, in ratnapura District and another is in Magala Grama Niladhari Division in Deraniyagala Divisional Secretary's Division in Kegalle District containing in extent of 502.69 Hectares. - National Programme of granting 20 Lakh of Urumaya Deeds of Transfer(Grants)-This programme grants Deeds of Transfer for the Grant holders and Permit holders (Such as Swarna Bhoomi, jaya Bhoomi, Ranbima, Isuru Bhoomi, granted under Land Development Ordinance.

		- Performing duties on counting persons who have no roof above their heads in Eheliyagoda D.S. division  - Introduction Programme on Warnagalawatta environmental concervative area 
13	Empowerment of Low income Receivers -Livelihood Development	- Bathik technical training programme - Programme on repairing sewing machines was conducted on 23/10/2024 for the entrepreneurs in Eheliyagoda Division, sponsored by Singer and Seeta 
14	Disaster management	- Flood aid from the Ambaserder of Indonisia for the restoration of living of people in the face of Floods in ratnapura – - The flood affected 33668 persons in 9010 families due to heavy rain fall in water catchment areas specially Kalu river, Kuru river and Kukule ganga Galathuru Oya , Niriella river in Ratnapura, 05 deaths, partial damage to 564 house units have been reported. Breakdown of power supply road blocking, collaps of banks, Drinking water issues,tree fallings have been reported from 211 Grama Niladhari Divisions in 15 Divisional Secretary's Divisions. - Divisional Disaster Management Committee Meeting 2024
15	Rural Economy	- Durekkanda – Vanilla cultivation - Special customer serviceof the National programme of developing 500 small and medium businessesunder National Entrepreneurs Development Authority executing under the Ministry of Industry In order to create an export centric production economy . 
16	Estates Related Development	There are nearly 1.171.000 people lived in estates in Ratnapura District. They had rare opportunity to experience their fundamental rights as they live isolated with their own social ,cultural, group.This community contributing to national Income at large scale

		 
17	Other	- Zero Plastic Waste is not making zero of use of Polythene but making zero the polythene which disposed as garbage to the environment. - SAVE THE CHILDREN, CEYLON EMERALD WAY (PVT) LTD, COMMUNITY) assist affected people by flood disaster and providing nutritious food for children - Awareness workshop for Police Officers on Environmental Law in Ratnapura    "A Plant at Auspicious Time" National Planting Day Programme - 2024 - Renovating the Gajaman Ambalama (Gajamansal- -Rs. Million 10) –Renovating the Gajamansala currently have been ruined at Diyabethma on the way to noble Gauthama Sri Padaasthana via Raja Mawatha, Palabaddala, Ratnapura - Empowerment of Aswesuma beneficiaries and low income receivers under livelihood development -23,301 families - Completing all payments within the year for all students who applied for Sipdora Scholarship in year 2024 under Social Security.    *****