Annual Performance Report for the Year 2024

District Secretariat - Hambantota

Expenditur

Contact no.	:-	0472256235
Fax	:-	0472256235
Web	:-	www.hambantota.dist.gov.lk
E mail	:-	moha.dist.hambantota@gmail.com

CONTENTS

First Chapter

1.1. Introduction

Hambantota District

There are two beliefs about how the name Hambantota was formed. The most popular belief is that it originated from the ferry called 'Hamban' arriving at Hambantota. According to Prof. Senarath Paranavithana, this seaport got its name because Malay ships came here.

The Hambantota district is part of the historical Rohana state, an area rich in culture and civilization in Sri Lankan history. Before the Aryan settlement, there is limited prehistoric information about these areas, but evidence suggests that two advanced tribes, the Rakshas and Yakshas, lived here.

The exile from this area is great in building a free nation, a modern civilization and a pure Buddhist culture. When the kingdoms of Anurapura and Polonnaru surrendered to the South Indian invaders, it was the ruhunu brave heroes who took the lead to protect the Hela heritage. Also those who supported king Dutugamunu,Datusena and Wijiyabahu to unite the country were Rohanu People. When the Buddhist temples were on the verge of destruction, it was protected in the Ruhunu Vehera Vihara. When the people of Anurapura Kingdom faced famines as well as when the sinhalese fought for national independence, they were supplied with rice from the fields of Ruhuna. Hambantota is important as a part of that great Ruhunu city.

At the beginning of the colonial period, when the Portuguese came under control, it is said that Hambantot was the source of the state salt of the highlands. Hambantota was further developed as a port and an urban center during the British period. Accordingly, the British installed a Kachcheria, many offices of government departments, schools, a police station, a hospital and a court in Hambantota town and made it the main administrative town of the district.

During British era Hambantota had been divided into three areas as west giruwapaththu, East giruwapaththu and magampaththu. They comprised of 72, 36 and 28 village headman divisions respectively of these three areas and magampaththu was the biggest area in respect of the land extent.

Hambantota District, located in the south-eastern part of Sri Lanka, has an area of 2609 square kilometers. This is about 4% of the total area of the island. The maximum length of the district is 106 km and maximum width 39 km. It belongs to the district from Higurakande in the north to Welladdaragoda in the south and the length of the coastal belt is 151 km. The total land area of Hambantota district is about 144.8 km, covered by inland reservoirs. According to the location of latitude and longitude, it extends from 6.0 to 6.5 north and 80.6 to 81.7 east longitude. This district is bordered by Monaragala, Ampara and Ratnapura districts to the north, Matara district to the west and the Indian Ocean to the south and east.

Hambanthota District's special gifts of nature are Hummana in Tangalle Divisional Secretariat Division and hot springs in Suriyawewa Divisional Secretariat Division and Ussangoda area in Ambalantota Divisional Secretariat Division are rare geological features found in this country. These hot springs are located not far from the Supathala Aranya Senasana called Madunagala near Ambalantota. The drainage pattern of Hambantota district has 19 major rivers and natural waterways. They are shown as below.

River	length (miles)	River	length (miles)
Sinimodara Oya	5	Dabawe Ara	35
Kirama Oya	20	Mahasilawe Oya	8
Rekaa Oya	4	Buthawa Oya	8
Uruboku Oya	26	Menik	71
Kachchigal Ara Oya	13	Katupala Ara	11
Walawe	85	Karunda Ara	16
Karagan Oya	45	Namadagas Ara	4
Malala Ara	34	Karambe Ara	3
Embiligal Oya	85	Kumbukkan Oya	72
Kirindi Oya	73		

Among these, the main waterways are the Walawe River, Kirindi Oya, Menik River, Uruboku Oya, and Kachchigalara, as well as the Kumbukkan Oya on the eastern border of the district. The water level in these rivers rises during the Mas season or the northeast monsoon (November-March), while the water level drops during the Yala season or the southwest monsoon (May-September).
Of the 13 main tanks and internal reservoirs in the district, the Ridiyagama Tank is the largest, but the Muruthawela and Lunugamvehera tanks contain the highest water capacity. Most of the tanks are located in the Tissamaharama area.

Several irrigation development schemes, mainly in the district, have been implemented in the recent past. These include the Udawalawe Development Project, Kirama Oya Project, Uruboku Oya Project, Liyangastota Project, Ridiyagama Project, Lunugamwehera Project, Maw Ara Project and Kekiriobada Project.

The coastline of Hambantota District, stretching from Kudawella in the west to Pattanangala in the east, is comprised of many scenic coastal features. Among them, the indented lagoons, bays and harbors along the coastline hold a special place. There are 27 ports, of which 07 are salt mines and 04 are major fishing ports. The Hambantota Saltern, Koholangala Saltern and Palatupana Saltern are the main salterns that contribute significantly to the national salt production. The major fishery harbours of Kudawella, Tangalle, Hambantota and Kirinda have now been developed into modern fishery harbours. Features such as sand dunes, seacliffs and river estuaries are also important.

This district, which is characterized by dry and semi-arid climates, also exhibits a slight presence of wet zone characteristics, demonstrating the environmental and climatic variability. There are several small waterfalls cascading down the mountain slopes on the western edge of the district. The 40-foot-high Bisogala alias Sapugaha Dola Falls is the most important of these. The average temperature in the area is 31 degrees Celsius. The average annual rainfall is 1,049.6 mm.
Administratively, Hambantota district is divided into 12 divisional secretarial divisions and 576 village officer domains. In addition, there are 01 Municipal Councils, 01 City Councils, 10 Regional Councils and 04 Constituencies. Under other divisions, there are 30 police jurisdictions, 03 education zones, 17 agricultural public service jurisdictions, and 12 health and medical divisions.

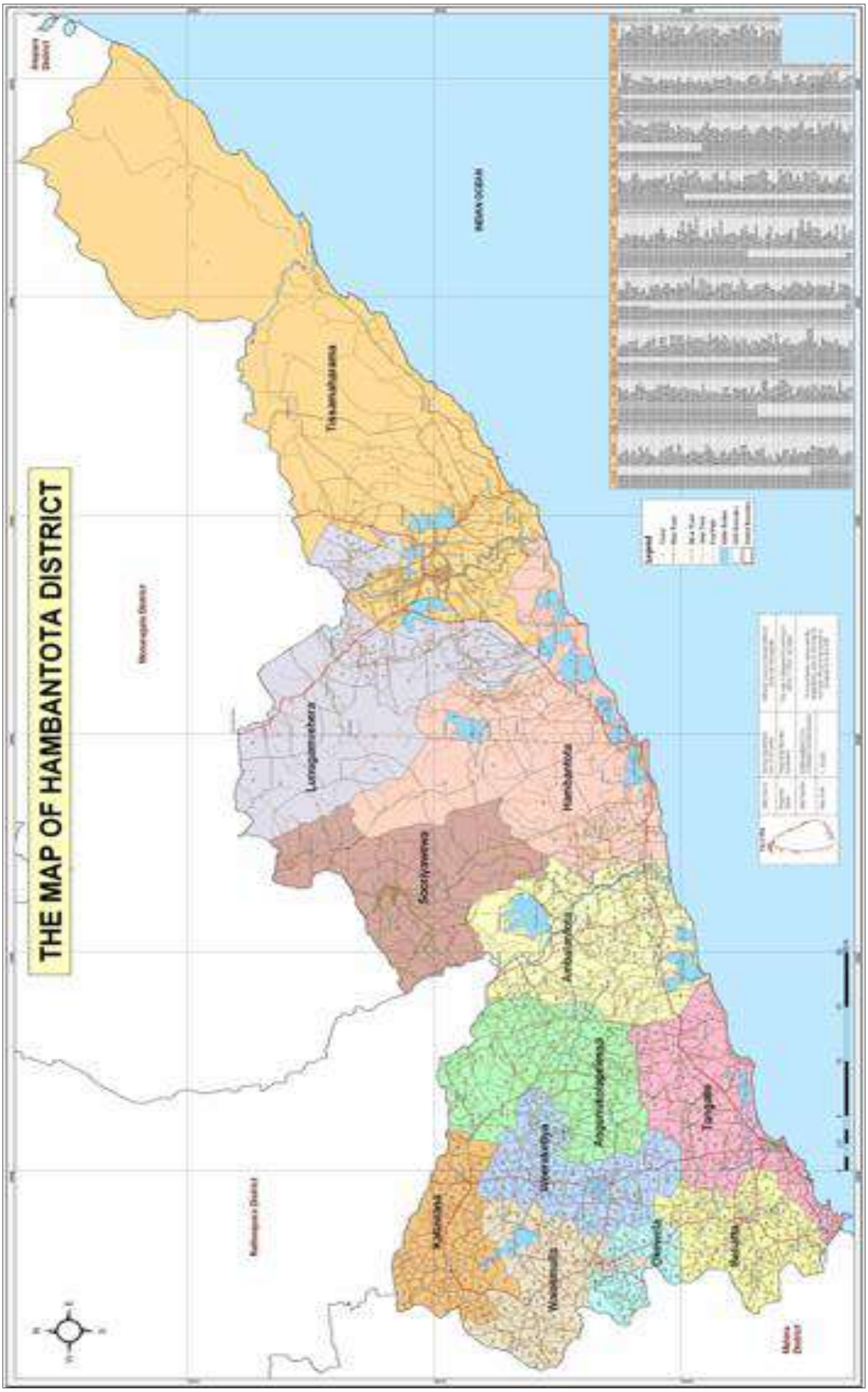
The estimated total population of Hambantota district in 2024 is 679,731, of which 333,956 are male and 345,775 are female. Thus, the population density is 261 per square kilometer. Ethnically, 97.1% The estimated total population of Hambantota district in 2024 is 679,731, of which 333,956 are male and 345,775 are female. Thus, the population density is 261 per square kilometer. Ethnically, 97.1% are Sinhalese, 0.6% are Sri Lankan Tamils, 0.1% are Indian Tamils, 1.2% are Sri Lankan Yonaks, and 1% are other races. By religion, 97.1% are Buddhist, 0.5% are Hindu, 2.2% are Islam, 0.1% are Roman Catholic, and 0.1% are other Christians.

The total area under paddy cultivation in the district is 42,594.76 hectares. 34,936.90 hectares of paddy cultivation area is fed by mass irrigation. In terms of animal husbandry, the production of curd and cow's milk are also common here.

This district, which has been developing very rapidly since the recent half, has become a major trade and investment center in Sri Lanka. Apart from the rural development programs and prosperity programs currently in operation such as Hambantota International Port, International Airport, Administrative Complex, International Conference Hall, Mahawari Schemes, New Railway Line, Expressway System, International Cricket Stadium, Mirijjawila Botanical Garden, Bird Garden And the remittances from the Ridhiagama Safari Park and tourism projects will further accelerate the future development of the district.

Basic Statistic Information of the District

Fact	description
District	Hambantota
Province	Southern Province
Land Area	S.K.M. 2609
Divisional Secretariats	12
Grama Niladari Divisions	576
No. of Villages	1338
No of Electorate Divisions	4 - Tangalla, Beliaatta, Mulkirigala, Beliaatta
No. of Municipal Councils	1 - Hambantota
No. of UrbanCouncils	1 - Tangalla
No. of Pradeshiya Sabha	10 - Katuwana, Beliatta, Tangalle, Angunacolapalassa, Ambalantota, Hambantota, Suriyawewa, Tissamaharamaya, Lunugamwehera, weerakatiya
Number of Police Jurisdictions	19
No. of Health Medical Officer Division	12
Number of tourist bungalows and quarters under the Ministry and District Secretariat	Tourist Bungalow - 01 Quarters under District Secretariat - 35
No. of Zonal Education Offices	3
Number of schools and number of teachers	Number of schools -320 Number of teachers -7,847
Population	Male - 333,956 Females - 345,775 Total - 679,731


THE MAP OF HAMBANTOTA DISTRICT
Tissamaharama
Lunugamvehera
Hambantota
Sooriyawewa
Ambalantota
Angunakolapelessa
Weeraketiya
Tangalle
Katuwana
Walasmulla
Okewela
Beliatta

1.2 Institutional Vision, Mission, Goals

Vison

"Excellent public service through efficient district administration"

Mission

"Confirming sustainable development in the district through good resource management and coordination in accordance with government policies by fulfilling people's needs in an efficient, fair, just and friendly manner".

Goals

- To maintain an efficient and effective district administration.
- Ensuring efficient service delivery by the public sector in a manner that enhances public satisfaction.
- Establishing good attitudes, responsibilities, judicious use of resources, impartiality, transparency etc. in the public service.
- Implementation of policies related to human resource management in the public sector.
- Implementation of programs in accordance with the policies on pensions of public servants.
- Enhancing the welfare and development of the people of the district by organizing the program projects implemented by the various ministries, departments, corporation boards and authorities operating in the district, deploying financial and non-financial resources and acting as the coordinator of the follow-up activities.

1.3 Main Functions

• Acting as the head of the District Security Committee to ensure the security of the people within the district.

• Fulfilling the diverse economic, social and cultural needs of the people living in the district through the District Secretariat and 12 Divisional Secretariats.

• Acting as the head of the District Agriculture, Environment, Disaster Management, Epidemiological Control, Women and Children Committees to work for the economic and social well-being of the community in the district.

• Collecting, accounting and transmitting to the Treasury on behalf of various government departments through the district secretariats anddivisional secretariats.

• Providing immediate relief services and assistance to the people in emergency situations such as floods, cyclones, droughts, sea flooding, and restoring their living conditions.

• Improving the quality of life of low income earners, educational development and development of knowledge skills.

• Acting as the head of organizing cultural, religious and other seasonal state events in the district.

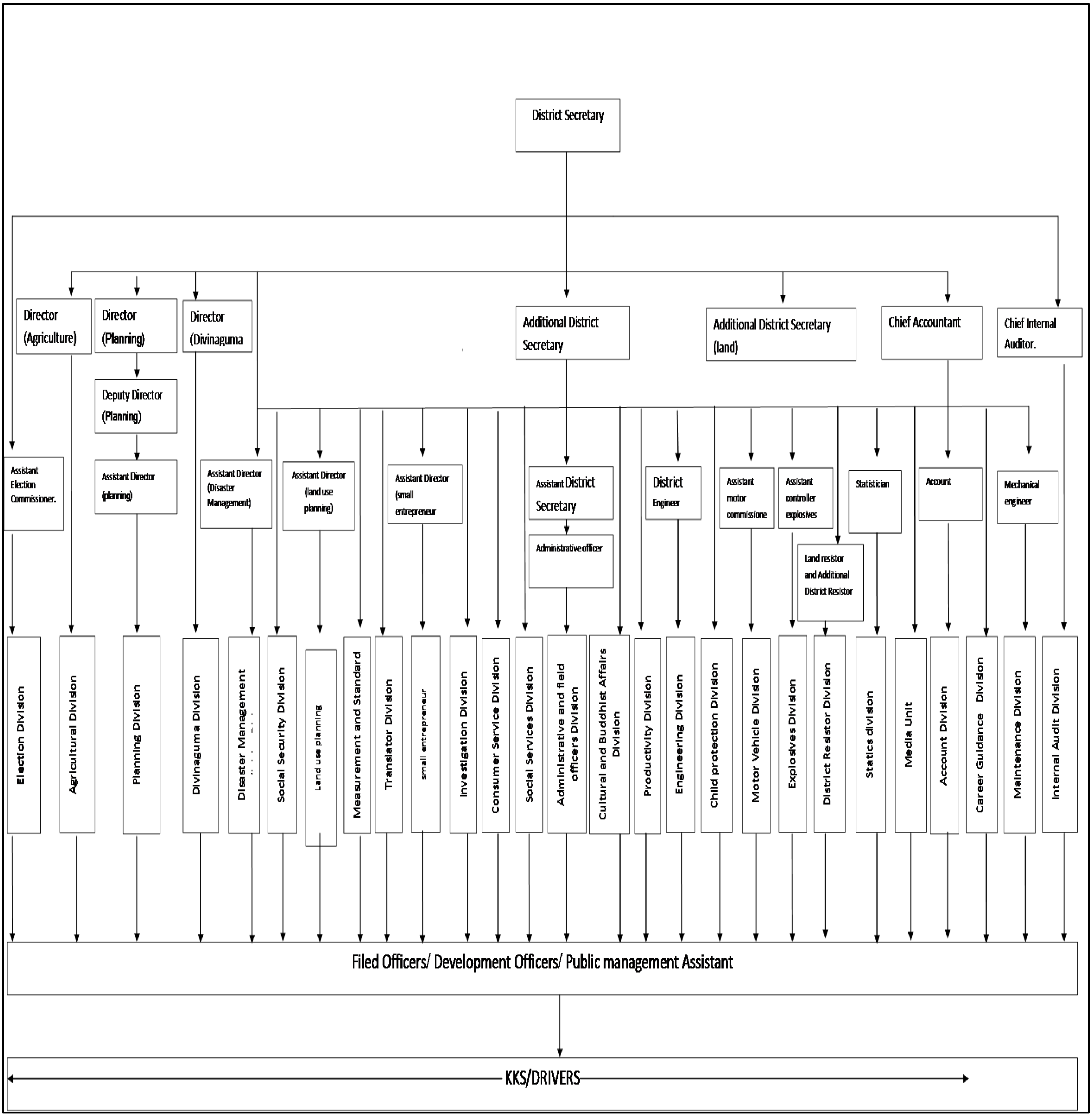
• Implementation of the decentralized budget program and acting as the secretary of the district coordination committee to organize, implement and supervise the development activities of the district.

• Using modern information and communication technology to increase efficiency and quality in administrative work and encouraging staff to do so.

• Acting as the Deputy Head of all the Ministries and Departments within the district jurisdiction, coordinating activities so that the goals, objectives and functions of the respective institutions are fulfilled.

• To act as the representative of the Election Commissioner, District Returning Officer in all election activities like Presidential Election, Parliamentary Election, Provincial Council Election and Local Government Elections.

1.4 Institutional Chart



Details of the Approved Cadre by 2024.12.31

Category	Approved Cadre as Management Service Circular	Existing Cadre	Vacancies	Excess
Executive Level				
District Secretary	1	1	-	-
Additional District Secretary	2	2	-	-
Director (Planning)	1	1	1	-
Chief Accountant	1	1	-	-
Chief Internal Auditor	1	1	-	-
Assistant District Secretary	1	0	1	
Assistant Director/Deputy Director(Planning)	4	2	2	-
Accountant	1	0	1	-
Engineer	2	1	1	-
Sub Total	14	8	6	-
Tertiary Level				
Administrative Officer	1	1	-	-
Translator (sinhala-English), (Tamil-Sinhala)	2	0	2	-
ICT Officer	1	0	1	-
Sub Total	4	1	3	-
Secondary Level				
Development Coordinator	1	0	1	-
Budget Assistant	1	0	1	-
Development Officer	35	66	-	31
Development Officer (Development)	14	11	3	-
Draftman	1	1	-	-
Management Service Officer	33	21	12	
Information Technology Communication Assistant	2	1	1	-
Technical Officer	2	1	1	-
Technical Assistant	2	1	1	
Sub total	91	102	20	31
Primary Level				
Driver	10	10	-	-
Electricians (Departments)	1	0	1	-
Bungalow Keeper / Cook	1	0	1	-
Office Employee Service	14	14	-	-
Basic level total	26	24	2	-
Total	135	135	31	31

Main Divisions of the District Secretariat and 12 Divisional Secretariat Offices

1.5.1 Main Divisions of District Secretariat

01. Establishment Branch

Vision: An excellent Public service through an Efficient District Administration.

Mission: To Ensure a Sustainable Development in the district through proper resource Management and coordination according to the Public Policy, fulfilling people's Needs Efficiently, Fairly, Justifiable and Cordially.

Aims: Institutional affairs of all the staff members who are working in District secretariat and Divisional secretariats in the District, conducting training programs for public officers, handling grievances of public and solving them and provision of firearm licenses and explosive licenses.

Activities fulfilled by the Establishment branch

- Institutional affairs of the officers of district secretariat and officers who attached from other ministries and departments.
- Maintaining personal files of divisional secretaries and also institutional affairs and Disciplinary activities of other officers in divisional secretariats.
- All the institutional and disciplinary activities relevant to the 'grama niladharies' in the District.
- Monitoring the Administrative Activities of the Divisional Secretaries.
- Activities relevant to firearm licenses and explosive licenses.
- Activities relevant to repairing of vehicles.
- Some activities relevant to elections.
- Social Services and Welfare Activities.
- Organizing the public functions.
- Provision of quarters to government officers, maintaining them and charging the rent.
- Conducting cultural affairs, Buddhist affairs and environmental development affairs.
- Action taken to provide an effective public service by developing the human resource and productivity through conducting training programs.
- Implementing and handling the disaster management activities through the District.

2. Accounts Division

Accounts Section – Current Purpose

01. 100% success of the report/account summaries to be sent from the District Secretariat to the treasury in accordance with the circulars issued by the treasury annually.

02. Sending replies to received letters within 03 days.

03. To carry out these activities within one day for non-health vouchers.

04. Issuance of balance date and bill on hand report 03 days after the month begins.

05. Sending bank reconciliation progress report before 15th of next month.

06. Send remittance request report as per ITMIS system on Tuesday every week before 12.00 pm.

Structure

01 Control Account Section: Coordination and supervision of project 01 and 02 financial affairs.

02. Accounts Division: General administrative and institutional services related to the District Office.

The main task

In the implementation of financial management and accounting work, the district secretary should be the head,

• Provision for capital and recurrent expenditure as given in the annual estimate and disbursement, management, supervision and control of funds received from the monthly treasury accordingly.

The Divisional Secretariat organizes the government work done at the village official division level and provides the law.

• Collection and publication of capital and recurring and income by representatives of other Ministries and Departments.

• The relevant program to be implemented in the decentralized Divisional Secretariat.

3. District Planning Secretariat

Vision : “To become a model district of sustainable development.”

Mission: "To provide maximum contribution for sustainable development through efficient planning, management, evaluation, progress review and coordination activities so that the people of the district can contribute to the national development of the government policies and programs in an efficient and effective manner."

Main Functions

• Coordinating and conducting key meetings related to District Coordinating Committee and other development activities.
• Conducting and supervising all development activities related to the district.
• Coordinating and directing the development programs of other line ministries in the district.
• Coordination of special development projects in the district.
• Administrative and institutional work of officers working in the district attached to the District Planning Secretariat.
• Preparation of public investment plan in the district.

4. Samurdhi Development Division

Vision: By 2030, a poverty-free, empowered, prosperous Sri Lanka, an emerging, pioneering institution

Here: Departments, community-based institutions and micro-organizations to empower marginalized people (economic, social, political, modern, psychological, legal and environmental) and reduce regional disparity in a performance, authentic, fast and solution-friendly manner. Contribute to economic development through the establishment of a poverty-free, prosperous country with the good contribution of the network of institutions and professionals, government, private people and political sectors and the participation of local and global institutions.

Aims and objectives

01 Providing subsidies to strengthen the economy of poor families and contributing people to mandatory savings.

02. Contribute to social animation in small groups.

03. Implement social development programs and prevent drug abuse, build houses for extremely poor families, educate children of school age who do not go to school, conduct programs for the development of children's social and cultural knowledge. Conducting legal empowerment programs.

04 Encouraging and familiarizing the people to save.

05 Encouraging and guiding people towards investment opportunities.

06. Introducing product generation projects.

07. Providing market opportunities to people where marketing development programs are held.

08. Providing the necessary capital (money and equipment) to start additional generation projects.

09. To inculcate financial discipline in them by filing with Samurdhi Bank system.

10 Providing loans on collateral security that is simple and available to the people.

11 Implementation of banking programs aimed at contributing to the economy of the youth community.

12. Through the social security program, people contribute to an insurance system and provide scholarships to children from poor families who access higher education using the same equipment.

13. . The institution providing local and global support services and motivating the people to jointly increase the country's production.

Through the implementation of all these programs, create a people who will contribute to the economic development and increase the production of the country.

5. <u>Engineering Division</u>

Vision : Excellent public service through efficient district administration.

Mission: Ensuring sustainable development in the district through good resource management and coordination in accordance with the government policy by fulfilling people's needs efficiently, fairly, justly and in a friendly manner.

Aim and Objectives:

Fulfilling the needs of the people by fulfilling the construction needs in the district

6. Department of Social Services

Vision: To be a pioneer in creating a secure Sri Lanka with rights and equality for marginalized and disadvantaged communities by 2030.

Mission: By securing and empowering the rights of the target community, through inter-institutional coordination and professional intervention, to achieve the desired results through the rapid, efficient and effective research, policy making and program implementation through innovative approaches.

Main Functions

- Providing vocational training for youth with disabilities, providing professional tools for self-employment and referral for open jobs.
- Identifying and expanding the job market for people with disabilities
- Conducting research to identify current needs and trends of people with disabilities.
- Providing support equipment for disabled people and empowering families of disabled people.
- Directing children with special needs through early intervention for interactive education.
- Conducting workshops, seminars and training programs to enhance the knowledge, skills and attitudes of service providers.
- Facilitating the daily activities of the hearing impaired by providing ID cards and sign translation services for the hearing impaired.
- Provide care for mentally ill boys who have lost their guardians.
- Providing financial assistance to voluntary organizations run for the welfare of persons with disabilities.
- Providing sports, educational and cultural support to visually impaired children.
- Residential rehabilitation of drug addicts.
- Providing necessary services to the disabled under the Community Based Interaction Development Programme.
- Establishing, empowering and actively maintaining self-help organizations of persons with disabilities at the local level.

7. <u>Investigation Division</u>

Vision: To become the most efficient and effective unit working for the elimination of corruption and irregularities in Hambantota district.

Mission: To ensure the maintenance of an administrative structure with necessary qualities for the good governance of the public institutions under the Hambantota District Secretary, to deal with and lead against pollution and irregularities.

Aims and Objectives:

Building public confidence that complaints and grievances raised by the public will be acted upon and responded fairly.

Functions performed:-

- Conducting preliminary investigations, preparing investigation reports and drafting charges regarding the office work and complaints received against officials of the District Secretariat and Regional Secretariats under the District Secretary.
- Provide evidence and lead prosecution in formal disciplinary investigations.
- Perform other duties as assigned by the District Secretary.

8. <u>District Office of Census and Statistics</u>

Vision: To become a forerunner in the region among providers of timely information to achieve the country's developmental goals.

Mission: To contribute to the socio-economic development of the country by providing timely and accurate data in a more effective manner through new technology, employee commitment and strategic leadership to become a prosperous nation in the context of globalization.

Aims and Objectives:

The main objective of the statistics department is to update and maintain statistical information in order to prepare plans in accordance with the objectives of this stage where the lack of sufficient data and information is a problem in the preparation of development plans.

The statistics section of the Hambantota District Secretariat collects statistical data and information on many different fields including population, agriculture, industries and services, education, health, labor force, political and historical information.

09. Unit of Measurement Standards Service Office

Vision : To maintain an accurate, fair and reliable measurement system for a well protected consumer community.

Mission: To be the premier metrology institution responsible for the national measurement system, performing justice and fairness in measurement system based regulatory activities and exchange work.

Aims and Objectives:

To act as the premier metrology institute in Sri Lanka and develop infrastructure in the fields of basic metrology, industrial metrology and legal metrology by implementing the Unit of Measurement Standards and Services Act No. 35 of 1995.

Functions performed:-

- Implementation of the functions assigned by the Measurement Units Standards and Services Act No. 35 of 1995 in Hambantota District.
- Running the District Laboratory.
- Refining measurement numbers used in industries.
- Verification of scales, measuring instruments and scales used in trade and commerce.
- Consumer education on legal metrology.

10. Consumer Affairs Authority

Vision: To create a secure consumer in a business society that respects good marketing.

Mission: To secure consumer rights through consumer empowerment by promoting fair competition in the trading community.

Objectives/Objectives

- To protect consumers against the sale of goods and provision of services that endanger the lives and property of consumers.
- Protect consumers from unfair trade practices and ensure that their rights are respected.
- Providing consumers with adequate access to competitively priced goods and services whenever possible.
- Providing relief to consumers against exploitative practices by traders.

Functions performed:-

1. Restrictive Agreements between Enterprises,
2. Price arrangements between entrepreneurs,

3. Abuse of a dominant position within the market or a significant part of the market in terms of domestic trade or economic development, or
4. To control or remove any obstacle to competition that adversely affects domestic or international trade or economic development.
5. Investigating or investigating anti-competitive conduct and abuse of a dominant position.
6. To maintain and promote effective competition among suppliers of goods and services.
7. To promote and protect the rights and relationships of consumers, purchasers and users of goods and services regarding the price, availability and quality of goods and services and the type of provision.
8. Informing customers about the condition, quantity, strength, cleanliness, standards and prices of goods and services offered for purchase.
9. Conducting investigations and investigations regarding any matter specifically mentioned in this Act.
10. Promotion of competitive pricing in the market where market competition is less productive.
11. Undertake studies, publish reports and provide information to the public related to market conditions and consumer affairs.
12. Undertaking studies on public sector and private sector efficiency.
13. Promote consumer education regarding consumer health, safety and security.
14. Promote the sharing of information on market conditions and consumer affairs with other organizations.
15. Promote, assist and encourage formation of consumer organizations.
16. Charging fees for any service provided by the Authority.
17. To appoint any such committee or committees as may be necessary to facilitate the discharge of the functions of the Authority and,
18. To carry out all other activities necessary for the achievement of the objectives of the Authority and for the effective performance of the functions of the Authority

11. Land Use Planning Division

Vision: Optimum and sustainable utilization of land resources in the district.

Mission: To support sustainable and optimal use of land while maintaining ecological balance by efficient and dedicated staff to the satisfaction of our stakeholders and land users.

Aims and Objectives:

- Protection, conservation and development of land resources for the benefit of society as a whole.

Tasks performed:

- Preparation of land use plans at district, regional secretariat and village level.
- Identifying undeveloped or underutilized government land suitable for various purposes.
- Conduct suitability classifications for land and develop a computerized data system.
- Contribute to national level land use survey activities.
- Conducting district land use committees to identify and release land required for various development activities taking place in the district.
- Conducting Divisional Land Use Committees to make recommendations regarding land distribution and allotment in Regional Secretariat Divisions.
- Conduct awareness programs at different levels to educate school students, the community and officials of government and non-government agencies related to land use in order to reduce the negative consequences that may occur due to wrong land use.
- Planning and implementation of projects related to the implementation of regional land use planning recommendations.
- Conducting programs for rehabilitation of degraded lands.
- Formulation and implementation of village level land use plans.
- Establishment of plot level land use planning models.
- Planning and implementation of special projects related to land with land use problems.
- Conduct land evaluations and provide land suitability reports to identify suitable lands for various needs as per the requests received from various institutions.
- Sustainable School Development Programme.
- Preparation of land use plans based on sub-catchment areas.
- Implementation of soil and water conservation projects.
- Conducting special studies related to land use.

12. Office of the Registrar of Lands, Marriages, Births, Deaths- Hambantota

Vision: To provide effective public service through sustainable development.

Mission: Registering legal documents related to immovable and movable properties in Sri Lanka and assisting the people in protecting their rights by registering the basic domestic events of people's lives such as marriages, births and deaths and issuing certified copies of those documents.

Objectives and Mission:

We also aim to issue certified copies within 20 minutes for all extract copy applications received by same day completion of all deeds by maintaining a pleasant, efficient and friendly public service.

13. Career Guidance and Human Resource Division

Vision: A world-class Sri Lankan workforce.

Mission: "To build a dynamic and globally competitive workforce with broad skills and harness the full potential of our human resources for the socio-economic development of Sri Lanka."

Aims and Objectives:

Building a globally competitive, competent and multi-skilled Sri Lankan workforce.
Implementation of various activities to reduce unemployment.
Establishing an organized and comprehensive labor market information system.

Functions performed

- Formulate the National Manpower Policy and implement the policy and related programmes.
- Addressing the structural unemployment problem of skill mismatch.
- Facilitating all Sri Lankans who belong to the current workforce and those who are going to join the labor market in the future to determine the right career direction.
- Manpower planning, development and forecasting.
- Development of informal sector.
- Motivating job seekers for private sector jobs.
- Providing free public employment service.
- Provision of manpower and employment related facilities for vulnerable groups, disabled persons and people living in underdeveloped areas.
- Providing accurate labor market information globally and locally to all Sri Lankans.
- Forecasting local and global labor market trends.

14. District Disaster Management Coordination Unit

Vision: Towards a more secure Sri Lanka.

Mission: To create a habitat for peaceful, prosperous and dignified human life in Sri Lanka through effective prevention and mitigation of natural and man-made disasters.

Aims and Objectives:

In order to implement the tasks assigned to the Ministry, the activities of the Ministry are divided into three main areas as mentioned below.

1. To secure people's lives, property and services from natural and man-made disasters. (Prevention, Mitigation, Preparedness, Research and Development)

2. Ensuring community safety for a resilient society. (Early warning, emergency operations, rescue and relief services)

3. Facilitate implementation of post disaster mitigation programs. (Rehabilitation, Rehabilitation and Reconstruction)

Functions performed -

In order to fulfill these objectives, the following tasks have been assigned to the Ministry by the special gazette issued on November 22, 2010.

• Coordination and management of relief activities in natural and man-made disasters.

• Formulation of policies, programs and projects on disaster reduction, response and recovery.

• Implementation and management of the above policy programs and projects within the time frame and budgeted resources agreed with the national planning authorities to achieve the relevant objective.

• Preparation of National Disaster Management Plan and Emergency Operations Plan based on the National Policy.

• Initiation and coordination of foreign aid projects in disaster mitigation, response and recovery.

• Coordinating with the Ministry and Government Organizations to ensure timely implementation of the above functions.

• Coordinating awareness programs on natural disasters and man-made disasters.

• Providing relief in case of calamities due to floods, drought, landslides, epidemics and other special causes.

• Conducting rescue operations during natural calamities and man-made calamities.

• Implementation of early warning system.

• Research and development activities in the field of housing and building construction technology, meteorological surveys and research activities.

• All other subjects and supervision of institutions under the supervision of the Ministry.

15. Cultural Division

Vision: Let's build a blessed land full of lovely people.

Mission: To formulate and implement programs for the preservation, promotion and dissemination of literary arts and cultural works of Sri Lankan identity.

Aims and Objectives:

• Efficient and effective implementation of cultural activities in Hambantota district.

• Implementation of projects related to preservation and promotion of literary art in Hambantota district.

• Considering the writer and artist of Hambantota district as members of the culture, giving them support and giving them the necessary support for creation.

• Considering Hambantota district as a multi-cultural district and implementing programs to promote and propagate their arts and crafts conservation in a fair manner for all sub-cultures.

• To build a society full of values by revitalizing the visible and invisible cultural elements of Hambantota district in such a way that they seep into all sectors of the society

16. National Child Protection Authority

Vision: To become the center of excellence in creating a child friendly and safe environment for the children of Sri Lanka

Mission: To ensure that every child in Sri Lanka is protected from all forms of abuse.

purposes :

• Support the development of a national policy on prevention of child abuse, child protection and referral for rehabilitation of child victims.

• Coordinating, regulating anti-child abuse actions in the district and acting on all other actions related to child abuse.

17. Small Enterprise Development Division

Vision: Entrepreneurship and business development for sustainable development.

Mission: To increase the contribution of stable, small and medium scale business sector to the national economy by reducing unemployment through the employment of young people in the field of entrepreneurship.

Aims and Objectives:

• Creating employment opportunities for unemployed youth.

• Building an unwavering entrepreneurial culture.

• Supporting young people to build successful businesses.

• To provide counseling services to young people working in small businesses to improve those businesses.

• Providing support to improve government policies related to the field of small business development.

• Expanding market opportunities for small businesses.

• Encouraging small businessmen to start export oriented businesses.

• Training entrepreneurs in various fields.

18. Social Security Board

Vision: To be the nation's premier institution for effective and sustainable social security.

Mission: Contribute to creat independent citizens by becoming the national institution for implementing more effective social security systems with state security through a participatory and creative organizational environment.

Aims and Objectives:

Educating the people who do not receive government pension in Hambantota district.

Tasks performed:

• Educate and recruit the target community within the district to achieve the above objectives.Contributing to creating independent citizens by becoming the national agency for implementing more effective social security systems.

19. Internal Audit Division

Vision: Contributing to maintain a good public service in accordance with public financial policies.

Mission: To maintain a good public service in the district by providing services as an independent party as a guide to the public institutions conforming to the power structure of the district secretary.

Aims and Objectives:

- Conduct internal audit in accordance with government auditing standards.
- Building the atmosphere to provide excellent service to the public.
- To ascertain whether quality public service is being provided to the public.
- Knowledge skills and guidance required by government agencies.
- To prevent misuse of public resources.

Tasks performed

- Auditing Hambantota District Secretariat and Divisional Secretariat.
- Voucher verification at District Secretariat and Divisional Secretariat.
- Conducting the Audit and Management Committee and participating in the Audit Management Committees of Divisional Secretariats.
- Advice and guidance on finance and internal control.
- Conducting special audits as assigned by the District Secretary.
- Investigations.

20. Productivity Promotion Unit

Vision: To become Asia's center of excellence in promoting productivity.

Mission: By promoting the productivity of Sri Lanka, providing the necessary strength to face international competition and providing a high quality of life to the people by contributing to national development.

Objectives:

- Customer first.
- Knowledge transfer.
- Learning culture.
- Group activities.
- Effective and quality service.
- Priority to national development.

21. Buddhist Affairs Division

Vision: "Towards a righteous society that preserves many practices"

Mission: To create a righteous and virtuous Buddhist society that will lead to the revival of the local Buddhist people through the well-organized and implementation of the tasks and tasks for the perpetuation, promotion and advancement of the Sambuddha Order and to achieve the continuous existence of an exemplary Buddhist society.

Aims and Objectives:

- Inclusion of all temples and Dhamma schools in the development programs of the district.
- Organizing programs related to reducing immoral acts in the district.
- According to Dhamma school results, the district ranked first in the whole of Sri Lanka.
- Making all the temples and Dhamma schools in the district benefit equally.
- To make the district with balanced development both physically and spiritually.
- Proper organization of every religious program according to the advice of the monks.

Tasks performed:

- Coordination of 12 Divisional Secretariat Divisions and 15 Education Protection Boards in the district.
- Providing assistance to all temples and Dhamma schools in the district.
- Training Dhamma school teachers and updating information.
- Convening the meeting of the District Education Security Board and maintaining the records.
- Forwarding and following up on the requests of the monks to the relevant institutions.
- Annual updating of Dhamma school teacher and student information.
- Conducting annual Dhamma school student skill district competitions and coordinating the all-Ceylon competition.
- Presentation of annual progress of development programs.
- Conducting special district programs such as Punyagrama, Dharma University, Pali language promotion.
- Distributing Dhamma school textbooks
- Providing necessary support to the parade activities held in the district.
- Participation in Sunday School Festivals held at regional level.
- Wariyapola Sri Sumangala Na Thero, Anagarika Dharmapala, etc. District Guna Samaru Organization.
- Preparation of feasibility study reports for development programs.
- Conduct religious programs on special days like Vesak,Poson in the office premises.

22. Agriculture Division

Vision: An efficient, productive and strong agricultural sector for food security and national prosperity.

Mission: To achieve an entrepreneurial agriculture that produces globally competitive products with a socially acceptable innovative and commercial orientation through the sustainable management of natural resources.

Aims and Objectives:

• Providing policy support in the field of food-related agriculture.

• Ensuring food and nutrition security.

• Maintaining a stable price for agricultural produce.

• Timely implementation of projects.

• Increase production of selected crops.

• Efficient and effective implementation of fast food production programs.

• Efficient and effective deployment of foreign funds.

• Implementing a client friendly and result oriented administration system.

• To create effective management in the entire public service.

Tasks performed:

• Planning, implementation and follow-up of agricultural development programmes.

• Carrying out coordination activities related to the process of providing agricultural technical information to farmers.

• Carrying out necessary coordination activities to solve the cultivation problems faced by the farming community.

• Holding the District Agriculture Committee and carrying out related activities.

• Collection, reporting and review of agricultural information in the district.

1.5.2 Cardre Information of District Secretariat and 12 Divisional Secretariats By 2023.12.31

Designation	District Secretariat-Hambantota		Divisional Secretariat-Hambantota		Divisional Secretariat-Tangalle		Divisional Secretariat-Weeraketiya		Divisional Secretariat-Katuwana		Divisional Secretariat-Beliatta		Divisional Secretariat-Lunugamwehera		Divisional Secretariat-Okewela		Divisional Secretariat-Walasmulla		Divisional Secretariat-Ambalantota		Divisional Secretariat-Tissamaharamaya		Divisional Secretariat-Angunukolapelessa		Divisional Secretariat-Sooriyawewa		Total	
	Approved cardre	**Existing cardre**	**Approved cardre**	**Existing cardre**	**Approved cardre**	**Existing cardre**	**Approved cardre**	**Existing cardre**	**Approved cardre**	**Existing cardre**	**Approved cardre**	**Existing cardre**	**Approved cardre**	**Existing cardre**	**Approved cardre**	**Existing cardre**	**Approved cardre**	**Existing cardre**	**Approved cardre**	**Existing cardre**	**Approved cardre**	**Existing cardre**	**Approved cardre**	**Existing cardre**	**Approved cardre**	**Existing cardre**	**Approved cardre**	**Existing cardre**
Executive Level																												
District Secretary	1	1																									1	1
Additional District Secretary	2	1																									2	1
Director (Planning)	1	1																									1	1
Chief Accountant	1	0																									1	0
Chief Internal Auditor	1	1																									1	1
Divisional secretary			1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	0	1	1	1	1	12	11
Assistant District Secretary	1	1																									1	1
Assistant Divisional Secretary			1	1	2	1	1	1	1	1	1	1	1	1	1	0	1	2	1	0	1	1	1	1	1	1	13	11
Assistant/ Deputy Director (Planning)	4	5	1	0	1	1	1	1	1	0	1	1	1	0	1	1	1	1	1	1	1	1	1	1	1	1	16	14
Accountant	1	1	1	1	1	0	1	1	1	1	1	1	1	1	1	1	1	1	1	0	1	1	1	1	1	1	13	11
Engineer	2	1																									2	1
Sub total	**14**	**12**	**4**	**3**	**5**	**3**	**4**	**4**	**4**	**3**	**4**	**4**	**4**	**3**	**4**	**3**	**4**	**5**	**4**	**2**	**4**	**3**	**4**	**4**	**4**	**4**	**63**	**53**
Tertiary Level																												
Administrative Officer	1	1	1	0	1	1	1	0	1	0	1	1	1	1	1	1	1	0	1	1	1	0	1	1	1	0	13	7
Administrative Grama Niladari			1	0	1	0	1	0	1	1	1	0	1	0	1	1	1	1	1	0	1	0	1	1	1	1	12	5
Translator	2	1																									2	1

ICT Officer	1	0																									1	0
Sub Total	**4**	**2**	**2**	**0**	**2**	**1**	**2**	**0**	**2**	**1**	**2**	**1**	**2**	**1**	**2**	**2**	**2**	**1**	**2**	**1**	**2**	**0**	**2**	**2**	**2**	**1**	**28**	**13**
Secondary Level																												
Development Coordinator	1	0	0	1	1	1	1	0	1	0	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	0	12	9
Budget Assistant	1	0																									1	0
Development Officer	35	62	10	21	10	31	10	38	10	22	10	25	8	21	10	19	10	36	10	21	9	20	9	22	9	19	150	357
Development Officer (Development)	14	9	35	40	77	76	65	67	61	68	76	83	41	43	32	33	58	67	60	64	49	46	56	59	26	31	650	686
Draftman	1	1																									1	1
Management Assistant Service Officer	33	22	28	25	28	30	26	25	28	27	28	28	21	16	22	22	23	23	26	26	26	24	22	22	22	19	333	309
Grama Niladari			30	23	72	62	60	55	56	42	71	61	36	27	27	25	53	43	55	44	44	36	51	28	21	15	576	461
ICT Assistant	2	1	1	1	1	1	1	1	1	1	1	1	1	0	1	1	1	1	1	1	1	1	1	0	1	0	14	10
Computor data Operator											1	1															1	1
Technical Officer	2	1	2	0	2	1	2	1	2	1	2	1	2	0	2	1	2	0	2	0	2	0	2	1	2	0	26	7
Technical Assistant	2	1	1	0	1	1	1	1			1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	13	11
Receptionist																					1	0					1	0
Sub Total	**91**	**97**	**107**	**111**	**192**	**203**	**166**	**188**	**159**	**161**	**191**	**202**	**111**	**109**	**96**	**103**	**149**	**172**	**156**	**158**	**134**	**129**	**143**	**134**	**83**	**85**	**1778**	**1852**
Primary Level																												
Driver	10	9	2	2	2	2	2	2	2	2	2	1	2	2	2	2	2	2	2	2	2	2	2	2	2	2	34	32
Electrician	1	0																									1	0
Bunglow keeper	1	0																									1	0
Office Employee Service	14	14	6	6	6	5	6	6	5	5	6	6	5	5	5	5	5	5	6	6	5	5	5	5	4	3	78	76
Labour							1	0																			1	0
Subtotal	**26**	**23**	**8**	**8**	**8**	**7**	**9**	**8**	**7**	**7**	**8**	**7**	**7**	**7**	**7**	**7**	**7**	**7**	**8**	**8**	**7**	**7**	**7**	**7**	**6**	**5**	**115**	**108**
Grand Total	**135**	**134**	**121**	**122**	**207**	**214**	**181**	**200**	**172**	**172**	**205**	**214**	**124**	**120**	**109**	**115**	**162**	**185**	**170**	**169**	**147**	**139**	**156**	**147**	**95**	**95**	**1,984**	**2,026**

1.5.3 Basic information about Divisional Secretariats

12 Divisional Secretariats

01.Divisional Secretariat , Katuwana

02. Divisional Secretariat, Walasmulla

03. Divisional Secretariat, Weerakatiya

04. Divisional Secretariat, Okewela

05. Divisional Secretariat, Beliatta

06. Divisional Secretariat ,Tangalle

07. Divisional Secretariat ,Angunukolapalassa

08. Divisional Secretariat ,Ambalantota

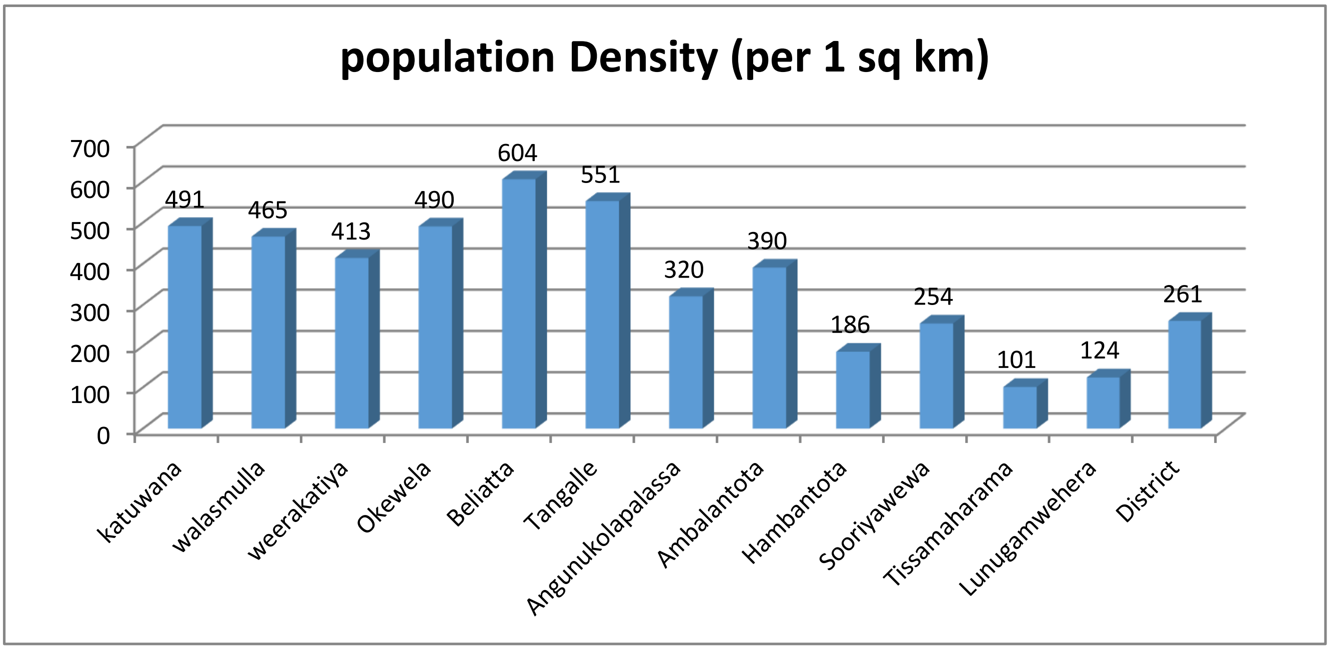
09. Divisional Secretariat ,Hambantota

10. Divisional Secretariat ,Sooriyawewa

11. Divisional Secretariat, Tissamaharama

12. Divisional Secretariat, Lunugamwehera

No	Divisional Secretarial Division	Grama Niladari Divisions	Total area (sq km)	Population (2024)	Density (per 1 sq km)
1	Katuwana	56	108	52,996	491
2	Walasmulla	53	103	47,899	465
3	Weerakatiya	60	114	47,096	413
4	Okewela	27	44	21,549	490
5	Beliatta	71	105	63,443	604
6	Tangalle	72	149	82,155	551
7	Angunukolapalassa	51	171	54,728	320
8	Ambalantota	55	212	82,649	390
9	Hambantota	30	349	64,884	186
10	Sooriyawewa	21	192	48,838	254
11	Tissamaharama	44	773	77,735	101
12	Lunugamwehera	36	289	35,759	124
District		**576**	**2609**	**679,731**	**261**



Second Chapter

2.1 Main Functions performed by the 12 Divisional Secretariats of Hambantota District

i. Statutory functions

- Functions related to personal identity including birth/marriage/death certificates
- Issuance of National Identity Cards and sub-signatures
- Issuance of all types of licenses, land acquisition and land transfer
- Matters related to payment of pension

ii. Social welfare functions

- Disaster relief activities including floods
- Providing personal assistance to the elderly, disabled, pregnant and sick

iii. Development of infrastructure such as public toilets, rural roads, agricultural roads and canals under the provision of financial sources such as government and non-governmental organizations

Iv Working to uplift the low income earners and develop entrepreneurs by contacting various ministries and institutions.

2.2. Progress of Annual Action Plan of Divisional Secretariats

- All the 12 Divisional Secretariats have achieved 100% progress.

2.3 Victories achieved by the Divisional Secretariats

No	Divisional Secretariat	Special Victories
01	Katuwana	❖ **Sports Victories** • Winning District Handball championship. • Winning the District Beach Volleyball Championship. • Obtaining first, second and third places in the District Athletics Competition. • Obtaining third place in the Hammer Throw at the Provincial Athletics event. • Obtaining 03 first places and 04 second places in the District Karate Competition. • Obtaining 02 first places in the Provincial Karate Competition. • Sending 01 cricket player, 02 karate players, 01 handball player, 01 wushu player, 01 athletics player to represent National Games. ❖ **Victories achieved in Sports Competitions for Disabled People organized under Social Services Division** • 100 Meters (Boys) - Second Place • Shot Put Throwing (Boys) - First Place • Discus Throwing (Boys) - First Place • Wheelchair Competition (Boys) - First Place • Javelin Throwing (Boys) - 2nd Place • Long Jump (Boys) - 1st Place ❖ **Other victories achived under Social Services Division** • Children in the Children's Council formed by involving children's clubs hold positions representing the District Children's Council and those children represent the National Children's Council.

No	Divisional Secretariat	Special Victories
		• The shoe training programme implemented by the Southern Provincial Council won second place in the Southern Provincial Competition. ❖ **For Public Welfare** • Thalwatte Rural Development Society won 3rd place in the district under the Community Productivity Programme. • Randiya Engineering Institute was selected among the best entrepreneurs in the Southern Province.
02	Walasmulla  	❖ **Recovery of tax arrears** 1. The annual revenue collection target for 2024 is Rs. 900374/- and the revenue collected for that year is Rs. 1412956.09/-. Accordingly, it was possible to collect tax revenue more than the targeted revenue for the year 2024. 2. In 2023, with the aim of increasing the employment, income and earning foreign exchange of families in the division, in collaboration with the Omara West Rural Development Society, under the direction and supervision of the Walasmulla Divisional Secretariat, food dehydration center (Butterfly Blue Pea, Downy Jasmine, Blue Lilly) called DRY EXPO was established in the Omara West Grama Niladhari Division and its products were connected through PASANKA (PVT) LTD and directed for export with the receipt of GMP certification for DRY EXPO in 2024, direct exports to the United States, Australia, and Germany will be carried out.This year, 1671 kilograms of Butterfly Blue Pea flowers, 324 kilograms of Roselle flowers and 03 kilograms of blue lily (Nymphaea nouchali) flowers have been produced, the number of

No	Divisional Secretariat	Special Victories
		beneficiaries has increased to 150, and the annual income has increased to Rs. 8047950.00. The above situation is an achievement of this institution when compared to the previous year. ❖ **Sports Victories** ❖ Winning the silver medal in the boxing competition at National Games. ❖ Winning the silver medal in the National Sports Tug of War competition. ❖ Winning the bronze medal in the National Sports Judo Competition. ❖ Winning Third place in the Southern Province Women's Handball competition and third place in the Men's 110m Hurdles event. ❖ Obtaining fourth place in the women's volleyball competition for over 40 years of age in the Public Service Provincial Tournament. Obtaining the men's runner-up, men's runner-up under 40 years of age in the Public Service Zonal Tournament, and obtaining the championship in the women's volleyball competition for over and under 40 years of age. ❖ Programmes for public welfare involving various institutions in the year 2024 1. To create new entrepreneurs in the division and develop the knowledge of existing entrepreneurs by conducting training programmes targeting various products.
03	Weeraketiya	❖ **Sports** 1. Xii Southern Provincial Public Service Games, • First place in the 100 m, second place, and first place in the long jump. • First place in the discus throw, second place in the javelin throw.

No	Divisional Secretariat	Special Victories
		❖ **Enterprise Development** • Mr. Dhammika Sujith Kumara of WTK cocopeat lanka (pvt) won the Gold Medal, Thrilona Product (Mr. G. G. Jayantha) won the Silver Medal and Abhishek Fashion and Garments (J. A. Iresha Udayandani) won the Bronze Medal at Southern Province's Greatest Entrepreneur - (2024 Awards Ceremony) held by the Southern Province Ministry of Sports and Youth Affairs and University of Ruhuna University. ❖ Obtaining the Made in Sri Lanka logo from the National Enterprise Development Authority under the Ministry of Industries, (WTK cocopeat lanka pvt) ❖ **Collection of tax arrears** 1 Receiving incentives for exceeding the target tax revenue of Rs. 1,657,925.00 by Rs. 2,039,765.00 in the year 2023.
04	Okewela	❖ **Sports Victories** Southern Provincial Table Tennis Tournament held in conjunction with the 48th National Games (Inter-Sports Club Provincial - 2024) • Won the Women's and Men's Division Runner-up • Won the 400m -800m 1500m -100 x4 Relay - (Men) First Place • 12th Southern Provincial Public Service Games Table Tennis - Women 3rd Place in Womens' Volleyball • Co-Championship and Cricket - Women's Runner-up in the Beliatta

No	Divisional Secretariat	Special Victories
		Division Competition held in conjunction with the 12th Southern Provincial Public Service Games • Won the men's division runner-up and championship in the table tennis tournament - Group C held by the Sri Lanka Public Service Sports Association and the cricket tournament held with the Beliatta Divisional Secretariat. • Hambantota District Volleyball Tournament held in conjunction with the 48th National Games. Men's Division - Runner-up
05	Beliatta	❖ Literary Awards Mrs. Amara Amarasiri of Nihiluwa Grama Niladhari Division received the “State Kalabhushan” award • Welfare programs • Small Business Division providing barcodes to entrepreneurs. ❖ Preparing “Label Logo” for entrepreneurs. ❖ **Buddhist Activities** • Beliatta Shasanarakshaka Bala Mandala secured third place in the student skills section conducted by the District Shasanarakshaka Bala Mandala. ❖ **Productivity Victories** • Camellia "Tex Tiles", which was selected by the National Productivity Secretariat under the Empowerment of Small and Medium Enterprises through Productivity Concepts, won the Gold Award in the Women's Category of the Dakshinabhimani Entrepreneurial Awards Competition 2024. • In the 2024 D. A. Competition held by the Department of Ayurveda, the Beliatta Ayurveda Hospital had

No	Divisional Secretariat	Special Victories
	  	included the concept of effectiveness among the main criteria for securing third place, and the follow-up and evaluation of the staff awareness activities were carried out. ❖ **Enterprise Development Programs** **Award of Made in Sri Lanka Brand Logo** ❖ **GMP Certification** ❖ **Social Welfare** • New registration of a birth certificate for a homeless Tamil child born at Mawanella Hospital. • Winning first place in the shot put, 100m, 200m run, first place in visually impaired race, etc. conducted for the disabled. • Through the Hambantota District Swa Shakthi Organization, the best member, the best new producer, and the first and second place were awarded to members who had undergone home-based rehabilitation. • Obtaining the first place in dance (disabled) at the national level.

No	Divisional Secretariat	Special Victories
	 	
06	Tangalle	❖ **Sports Victories** ▪ Winning the Beliatta Zonal Cricket Championship for Men Under 40
07	Angunakolapelessa	❖ **At the regional/district and national literary festivals,** ❖ **Children's story creations (ages 5-7 and 8-10) won first, second and third places.** ❖ **Recreating folk tales won first second and third places.** ❖ First, second and third places in poetry singing (ages 8-10, 11-14 and17-19)

No	Divisional Secretariat	Special Victories
		and first and second places in (ages 15-16) ❖ First, second, third places in poetry writing - essays (ages 11-14) and 15-16) and first, second, third places in the open category ❖ Winning first, second and third places in handwriting (ages 8-10). ❖ Winning first, second and third places in poetry writing (ages 11-14) and open division. ❖ First place in Songwriting (ages 17-19). ❖ Short Stories (ages 17-19) First, Second, First, Second, Open Division First Place. ❖ Songwriting Open Division First, Second, and Third Place. ❖ **Sport Victories** ➢ Elle Women - Fourth Place ➢ (National Games - Embilipitiya) ➢ Elle Men - Third Place ➢ (National Games - Embilipitiya) ➢ Southern Province Elle Women/Men Championship ➢ District Elle Women/Men - Championship ➢ Southern Province Judo 70kg Weight Class Second Place (Women) ➢ Southern Province Judo 78kg – First Place (Women) ➢ Southern Province Judo Under 60kg – First Place (Women) ➢ Three Ball Provincial Team Representation (Number of Players 01) ➢ Cycling 85 km Standing

No	Divisional Secretariat	Special Victories
		(Anuradhapura) Women - 11th placeand Men 08th place ➢ Angunakolapelassa Divisional Secretariat Division secured the overall fourth place in the district tournament. **2. Under the Land Development Ordinance,** ❖ **Preparation of Grants** ➢ **Amount entered into the E-slim system for preparation of Heritage Free Grants -135** ➢ Issuance of purchase price permits after collection of purchase price. • Target - 20 • Amount accomplished - 21 ➢ Collection of installments from plots where purchase price is collected in installments • Target - Rs. 880,000.00 • Amount accomplished Rs. 1,101,470 .00 ❖ Designation of successor in title/original right/life tenure of grant papers. • Target - 100 • Achievement – 112 1. **1. Collection of Government Land Tax Revenue in the year 2024.** 2. **Preparation of long-term leases. Target** **Residential (5) Agricultural (8) Commercial (1)** **• Amount achieved** **Residential (2) Agricultural (8) Commercial (1)** Tax Revenue for the Year 2024 • Target - Rs. 4,857,532.14 • Amount collected - Rs. 5,263,107.14

No	Divisional Secretariat	Special Victories
		• Total outstanding taxes collected for previous years Target - Rs. 93,200.00 ❖ Amount collected - Rs. 86,400.00 ❖ **Welfare Programme** ➢ Conducting outpatient clinics for the elderly and disabled. (Providing hearing aids, artificial limbs, and disabled equipment. January 2024 - New Life Institute, Tangalle) ➢ Conducting a Western medical clinic for disabled children. (New Life Institute, Tangalle) ➢ Providing self-employment assistance to disabled persons. (Rs. 50000.00 per person for 10 persons in the division) -New Life Institute, Tangalle
08	Ambalantota	❖ **Sports** ➢ Public Service District Cricket Competition Over 40 years Men's Championship ➢ Public Service Volleyball Over 40 District Championship ➢ Public Service Southern Province Volleyball 3rd Place ❖ **Welfare Programmes** **Social Services Division** ➢ Providing self-employment assistance of Rs. 80,000.00 to 02 vulnerable family units to prevent children from being placed in orphanages. ➢ Providing 20 educational equipment worth Rs. 10,000.00 in collaboration with the Pathura Meth Sitha - Sanasalana Satha' private donation programme. ❖ **Vidatha Division** ➢ Creation of new entrepreneurs through various training programs

No	Divisional Secretariat	Special Victories
		(laundry soap, soap powder, dishwashing liquid, shampoo, mushroom cultivation, etc.) conducted by the Science and Technology Division. ➢ Collection of arrears of tax ➢ Central Government Tax Arrears Collection - 2024 ➢ Purchase Price - Rs. 228,407.00 ➢ Long-term Taxes - Rs. 671,381.00 ➢ New Tax Arrears (Long-term Taxes) – Rs. 11,125,970.00
09	Hambantota	❖ **Recovery of outstanding tax revenue. • The target tax amount for the year 2024 for the provision of government lands on a lease basis for the Hambantota Divisional Secretariat is Rs. 39,082,282.00. An amount of Rs. 8697363.00 has been collected during the year. (Advice has been sought from the Land Commissioner regarding any further taxes to be collected.)** ❖ **Victories of Samurdhi Banks** • Charging Bad Debts for 2024 Mirijjawila Rs.2,037,263.00 Pallemalala Rs. 1,246,366.00 Samurdhi Communitybase Banking Society Rs. 633,809.00 **Rs 3,917,438.00** ============ 2 Samurdhi Banks’ net profit in 2024 Mirijjawila Rs.12,605,340.14 Pallemalala Rs. 8447298.22 Samurdhi Communitybase Banking Society Rs. 2,602,900.81 Rs 23,655,539.17

No	Divisional Secretariat	Special Victories
10	Sooriyawewa	❖ **Sports** 1. Won first place in 400 M, high jump, relay (women) at the Southern Public Service Sports Festival. 2. Granting of 40 residential land licenses and 24 heritage grant papers
11	Tissamaharama	➢ Winning the State Kalabhushana Award. ➢ Winning the District Literary Competition. ➢ Winning the first place in the Provincial Carrom Competition. ➢ Winning third place in the provincial 10,000 meter race. ➢ Winning the gold medal in the National Sports Festival walking competition. ➢ Creating 20 new businesses selected in the division ➢ Establishment of an Entrepreneurship Forum. ➢ Two women entrepreneurs won at the Dakshinabhimani Entrepreneurship Awards. ➢ Recovery of arrears of revenue related to the 2024 targets was at an optimal level. ➢ Land release for departments and local governments in 2024 exceeded the target amount. ➢ A.L.A. Samili Nimashini, who participated in the Best Entrepreneurial Woman competition conducted by Anitha Magazine, has been selected for the final round. ➢ The first place in the Southern Province Ornamental Jewelry Course was won by A.L.A. Samili Nimashini and the third place was won by the

No	Divisional Secretariat	Special Victories
		Tissamaharama Provincial Division. ➢ A.L.A. Samili Nimashini was awarded by the Southern Provincial Council as the most successful female entrepreneur in the Tissamaharama District. ➢ P.G. Keshara Umayanga won the second place in the 100 and 200 meters in the District Disabled Athletics Tournament. L.G. Isuru Umesh won the second place in the shot put in the same tournament. ➢ The Southern Province New Year Princess was won by R.A. Kavindi and the Elders' Festival's Various Costume Competition was won by P.W. Kodithuwakku.
12	Lunugamwehera	❖ Sport 1. District Public Service Cricket Tournament (Women) - Championship 2. District Public Service Cricket Tournament (Men) - Runner-up 3. Winning the discus throw championship and runner-up in the javelin throw in the men's category at the District Disabled Athletics Festival. Winning the championship and runner-up in the women's shot put/championship in the discus throw and third place in the long jump. ❖ Cultural 1.1. Kala Bhushan Award - National Level won by Mr. Sunil Wijesinghe of Muwanwewa Grama Niladhari Division. ❖ Samurdhi

No	Divisional Secretariat	Special Victories
		1. Devramwehera Samurdhi Bank Branch becomes the only "B" grade bank in the district under the Bank Ratings. 2. Devramwehera Samurdhi Bank branch becomes the first in the district among the banks issuing the highest number of loans. 3. Devramwehera Samurdhi Bank branch becomes the first in the district among the banks earning the highest loan interest income. ❖ Collection of tax arrears The estimated tax revenue for the year 2024 is Rs.595,250.00, and a tax revenue of Rs.152,056.00 was generated during the year. ❖ Programs undertaken for public welfare 1. To initiate and maintain a promotional program to employ unemployed youth by checking their qualifications, coordinating with institutions with vacancies that match their needs, and to continue this program. * Religious programs * Providing material assistanceMaintaining a reserve within the office to provide school supplies and clothing to children from low-income families with the assistance of officers of the Divisional Secretariat. Other 1. After a difficult period, the opening of the new office building and the

No	Divisional Secretariat	Special Victories
		establishment of the Divisional Secretariat there.

2.4 Challenges faced by Divisional Secretariats

No	Divisional Secretariat	Challenges
01	Katuwana	➢ Lack of funds for maintenance, stationery and service sector, leading to difficulties in maintaining records. ➢ Development of infrastructure related to technology and provision of necessary machinery. ➢ Shortage of computers.
02	Walasmulla	➢ Difficulties in accessing services for physically disabled people when climbing upper floors. ➢ Shortages in physical resources (computers, printers, tables, chairs) and insufficient office space.
03	Weeraketiya	➢ Insufficient office equipment such as desks, chairs, computers, etc. for the officers.
04	Okewela	➢ Difficulties arising from the geographical location of the division ➢ The office is not located in a city. ➢ Transportation difficulties ➢ Difficulties arising from the interruption of communication signals.
05	Beliatta	➢ With the implementation of the Aswesuma programme from July 2023, the Samurdhi community banking system has suffered a major collapse, leading to an increase in the percentage of bad loans and overdue loans.
06	Tangalle	➢ To prepare necessary programs to eradicate poverty among the rural people and to raise their economic level. ➢ To ensure the safety of the community in the division in the face of natural disasters (floods, cyclones, droughts, tsunamis) and to successfully cope with such situations.

No	Divisional Secretariat	Challenges
07	Angunakolapelessa	➢ The current computers and printers are not in the standard level for work.
08	Ambalantota	➢ Lack of equipment such as computers, photocopy machines, fax machines etc. ➢ Lack of stationery and inadequate internet facilities ➢ Shortage of staff (Since the posts of Accountant, Additional District Registrar and Administrative Grama Niladhari have been vacant for a long time, major problems and challenges are faced in maintaining office activities.) ➢ Lack of technical officers required to carry out development project related activities
09	Hambantota	➢ Facing difficulties in maintaining the activities due to lack of provisions for maintenance expenses, stationery expenses and service sectors. ➢ Lack of physical resources
10	Sooriyawewa	➢ Loss of life and property due to wild elephants entering villages. ➢ Lack of adequate public transport facilities in rural areas. ➢ High rates of underage pregnancies and child problems at the rural level. ➢ With the implementation of the Aswesuma program, defaults on loans obtained from Samurdhi banks and the percentage of bad loans increased.
11	Tissamaharama	➢ Low nutritional status. ➢ Short-term failure of new businesses, prevalence of imported goods due to the open economic environment in the country. ➢ Difficulty in recruiting entrepreneurs to the forum due to the busy schedule of entrepreneurs. ➢ Due to the lack of sufficient staff in the Birth Certificate Registration Division, it is difficult to provide efficient services to clients.
12	Lunugamwehera	➢ Transportation difficulties and wildlife threats during field duties of officers. ➢ Difficulties in dealing with people with low literacy levels and their backwardness in terms of attitude.

No	Divisional Secretariat	Challenges
		➢ The difficulty faced by officials in selecting those eligible to provide benefits due to the majority of the people in the division being low-income earners. ➢ Problems arising in terms of housing, land and sanitary facilities due to the increasing number of sub-families. .

2.5 Future goals of the Divisional Secretariats

No	Divisional Secretary	Target
01	Katuwana	➢ To complete the proposals approved under the Decentralized Budget Program for 2025 within the stipulated time. ➢ To complete the proposals to be implemented under the Provincial Council Development Program for 2025 within the stipulated time. ➢ To successfully complete, monitor and follow up on project proposals received under other line ministries.
02	Walasmulla	➢ To be the best Divisional Secretariat that is popular with the people by implementing the public mission in accordance with state policies.
03	Weeraketiya	➢ To provide services in accordance with state policies to improve the lives of the people of the division and to create a prosperous, self-sufficient society through unity, cooperation and coexistence. ➢ Rural economic and infrastructure development (from decentralized/line ministries) ➢ Planning future development goals. ➢ Preventing non-communicable diseases and creating a healthy population. ➢ Promoting local production.
04	Okewela	➢ Participate in productivity competitions and receive certificates of achievement
05	Beliatta	➢ With the implementation of the Aswesuma program from July 2023, the Samurdhi community banking system has suffered a major collapse and the percentage of bad loans and overdue loans has increased, and it is necessary to minimize those loan ratios.
06	Tangalle	➢ Maintaining 333 personal files correctly in accordance with the Establishment Code,

		Procedural Rules of Con duct, Circulars and Instructions. ➢ Issuing licenses after approval by the Divisional Secretary based on the recommendations of the relevant institutions. ➢ Expecting to register about 300 business names. ➢ Issuing National Identity Cards to all citizens above 15 years of age residing in the Tangalle Divisional Secretariat. ➢ Preparing 150 grant papers for lands for which land permits have been issued. ➢ Providing 100 permits for unauthorized government lands. ➢ Issuing vehicle revenue certificates efficiently. ➢ Successfully completing the approved proposals under the 2025 Decentralized Budget Program on time. ➢ Successfully complete the projects related to the Rural Road Development Program 2025. ➢ Prepare a resource profile containing all the information. ➢ Supervise the Prosperity Production Village Program and continue the progress of the year 2024. ➢ Find Employments of unemployed youth. ➢ Identification and follow-up of 50 families to strengthen household productivity. ➢ Holding 100 exhibitions for connecting buyers and sellers. ➢ Make aware the institutions on the implementation of the 5S concept and applying for 5S certification. ➢ Conducting a basic certificate course on productivity and innovation in educational institutions. ➢ Conducting 25 school career guidance programs (GCE O-L) ➢ Conducting 12 self-employment training programs. ➢ Purchasing paddy for the 2024/25 Maha season.
07	Angunakolapelessa	➢ To become the best Divisional Secretariat Office, popular with the people, by implementing the people's mission in accordance with state policies and working to improve the lives of the people in the division. ➢ Creation of 30 small and medium scale entrepreneurs ➢ Development of 15 businesses. ➢ Individual technology target (12)

		➢ Preparation of business plans. ➢ Referral for business registration. ➢ Providing market coordination. ➢ Referral for consolidation. ➢ Providing quality certificates. (GMP/ NVQ/SLS/GAP/PATENT) ➢ Business LOGO ➢ Socializing and rehabilitating those who are addicted to drugs. ➢ Identifying and enrolling school-age children who are not attending school. ➢ Monitoring day care centers. ➢ Following up on children placed on probation. ➢ Educating the community on child protection. ➢ Referring disabled people for rehabilitation at home. ➢ Annual Loan - Rs. 2,715,513.00 ➢ Long-term Loan - Rs. 4,800.00 ➢ Yield Loan - Rs. 2,718,412.00 ➢ Purchase Price - Rs. 500,000.00 Recovery and ➢ Providing housing assistance to low-income earners.
08	Ambalantota	➢ Participate in and win the office productivity competition. ➢ Maintain the office archives in a proper manner and store documents in a proper manner. ➢ Implementing appropriate projects to improve the livelihood of the rural people. ➢ Providing efficient and prompt service facilities to the people. ➢ Implementing projects in line with the Clean Sri Lanka program. ➢ Providing services to the public through digitalization of office services.
09	Hambantota	➢ To complete the approved decentralized projects related to the year 2025 within the stipulated time ➢ To complete the Provincial Council development projects related to the year 2025 within the stipulated time. ➢ To implement and monitor the project proposals received under the line ministries, and to carry out follow-up activities. ➢ Conducting Divisional Coordination Committee meetings properly.

		➢ Preparing resource profiles and updating the operation room.
10	Sooriyawewa	➢ Developing Suriyawewa town as a commercial town ➢ Developing Suriyawewa Divisional Secretariat Division under a formal plan and a new town plan ➢ Rural poverty and infrastructure development
11	Tissamaharama	➢ Achieving achievements up to the national level. ➢ Winning literary competitions at the provincial level. ➢ Conducting drama programs and shows in the coming years. ➢ Winning the championship at the upcoming National Sports Festival. ➢ Creating 25 new entrepreneurs ➢ Establishing a system that provides immediate solutions to the problems of entrepreneurs. ➢ Winning 5 female entrepreneurs at the Dakshinabhimani Entrepreneurship Awards. ➢ Providing free National Birth Certificates to those born in the year 2021 through digital technology to the people of the division.
12	Lunugamwehera	➢ To become the best divisional administrative unit dedicated to serving the people by utilizing modern technology ➢ To improve the lives of the people in the area by utilizing the available resources with maximum efficiency. ➢ To enhance trust in the state machinery and establish successful coordination between the institution and the public in the area. ➢ Enhancing the economy of the people by bringing the unrecognized potential of the area to the people (e.g. pottery industry/palm leaf related products) ➢ Introducing export-oriented products to the people. (Mango/Banana/Bell Pepper)

2.6 Progress and Foresight of the District Secretariat

2.6.1 Special Achievements

1. To provide more services to the public through the development of two Divisional Secretariats.
2. To minimize elephant encroachment by providing transportation facilities to field officers of the Wildlife Department and coordinating with other institutions to prevent elephant encroachment.
3. Utilizing the funds received from various ministries in the Hambantota District for the year 2024, various projects for the development of the division will be successfully implemented and made available to the public. (Decentralized, school playgrounds, school cricket wickets, rural roads, community water..)
4. Minimize natural hazards to the public by preparing the groundwork for the establishment of a new electronic warning system for early detection of disasters.
5. To improve the livelihoods of rural areas, 17,898 kg of mung seeds were provided free of charge to farmers for 790 acres under the Mung Project and 450 metric tons of mung beans were obtained, thereby increasing the income level of the people.
6. The Ministry of Agriculture has implemented various projects for the development of 27 youth agro-entrepreneurship villages in 11 Divisional Secretariat divisions using an allocation of Rs. 172 million. (Enhancing the livelihood of the people through the successful completion of projects such as (green crop cultivation projects, food security and technology programs, youth retention in agriculture and tank rehabilitation, borehole repair, provision of agricultural equipment and supplies, etc.).
7. Despite the increased shortage of fuel and chemical fertilizers, increased prices, and the decrease in the water level of the Uda Walawa Reservoir in the 2023/2024 Yala and Maha seasons, achieving agricultural targets and securing the income status of the people of the Hambantota District.
8. Providing the opportunity to provide information to the people of the district through the preparation of a district resource profile.

2.6.2 Achievements in various fields

1 Economic infrastructure development

- Special housing program implemented under the Housing Lottery Program. Rs.250000 Jaya Vimana Housing Program (6 million for 24 beneficiaries in 12 precincts)

2. Enterprise Development

- For livelihood projects (420 agro-industrial projects were planned, but 708 projects were implemented and 354 million rupees of loan facilities were provided for them.)

3. Livelihood Development

- For livelihood projects (420 industrial projects were planned, 654 projects were implemented, and 327 million rupees in credit facilities were provided for them.)
- For livelihood projects (210 marketing projects were planned, 365 projects were implemented, and 182.5 million rupees in credit facilities were provided for them.)
- For livelihood projects (42 livestock and fisheries projects were planned, but 108 projects were implemented and 54 million rupees of loan facilities were provided for them.)

2.6.3 Challenges

- Problems arising during the removal of unauthorized plantations in the reserve
- Public objections to the establishment of the Elephant Management Reserve as per the Gazette.
- Human-elephant conflict.
- The solution to managing the water pressure caused by water accumulating in lagoons during periods of heavy rainfall is to release that water into the sea through estuaries, but there is opposition from fishermen when some estuaries are cut.
- Since land in the Hambantota district is owned by various institutions, permission has to be obtained from all institutions when implementing development schemes (large-scale projects).
- Problems arise due to the lack of sufficient officers due to government officials taking domestic and foreign leave and the shortage of officers at the divisional level. (Samurdhi, Grama Niladhari...)
- With the implementation of the Aswesuma program, the community withdrew from the Samurdhi Bank program. Samurdhi Bank loan defaults are an example of this.
- Failure to promote savings by Samurdhi Bank has led to the decline in bank fund building.

- Failure to receive vouchers with the required documents completed for the payment process and receipt of vouchers with shortfalls.
- Failure to receive information as required to report non-financial assets.
- Delays in providing financing information and forecasts from relevant departments and Divisional Secretariats.

2.6.4 Future goals

- Properly granting permits for sand, stone and soil and maintaining them with proper supervision.
- Taking steps to complete the 80 million rupees allocated for development projects under the decentralized budget proposals and the development projects received by the district on the relevant dates.
- Successfully carry out the proposed election duties for the year 2025 as scheduled.
- Providing necessary facilities to foreign investors to implement projects.
- Taking steps to obtain solar energy panels for the administrative complex.
- Making plans for the successful completion of new government policies and plans.
  Eg- Clean Sri Lanka Program, EGN Project, Census,
- Improving and promoting attractions in the district.
- To take steps to minimize the loss of property and lives by minimizing disasters.
- To maintain the government lands in the district with proper management.
- To implement the project of cultivating green gram as an intermediate crop for the Yala and Maha seasons.
- Maintaining an efficient and effective payment processing system.
- Managing the received funds and cash in a systematic and efficient manner.
- Managing financial management in a manner that minimizes audit inquiries.
- To ensure transparent financial management for the District Secretariat and Divisional Secretariats.

Bimal Indrajith de Silva
District Secretory -Hambantota

Bimal Indrajith De Silva
District Secretary / Government Agent
Hambantota

Third Chapter

03. **Proof of overall financial performance**

3.1 Statement of Financial Performanc

3.2 Statement of Financial Condition

3.3 Statement of Cash Flows

3.4 Notes to Financial Statements

(Relevant information attached.)

Statement of Financial Performance
for the period ended 31st December 2024

Revised Budget Allocations 2024 Rs.		Note	Actual 2024 Rs.	Actual 2,023 Rs.	
-	**Revenue Receipts**		-	-	
-	Income Tax	1	-	-	ACA-1
-	Taxes on Domestic Goods & Services	2	-	-	ACA-1
-	Taxes on International Trade	3	-	-	ACA-1
-	Non Tax Revenue & Others	4	-	-	ACA-1
-	**Total Revenue Receipts (A)**		-	-	
-	**Non Revenue Receipts**		-	-	
-	Treasury Impressts		4,870,491,000	5,292,852,135	ACA-3
-	Deposits		1,108,656,939	708,301,827	ACA-4
-	Advance Accounts		108,436,187	79,183,701	ACA-5
-	Other Main Ledger Receipts		-	-	
-	**Total Non Revenue Receipts (B)**		**6,087,584,127**	**6,080,337,663**	
	Total Revenue Receipts & Non Revenue Receipts C = (A)+(B)		**6,087,584,127**	**6,080,337,663**	
	Remittance to the Treasury (D)		71,089,752	14,075,236	
-	**Net Revenue Receipts & Non Revenue Receipts E = (C)-(D)**		**6,016,494,375**	**6,066,262,427**	
	Less: Expenditure				
-	**Recurrent Expenditure**				
1,586,548,500.00	Wages, Salaries & Other Employment Benefits	5	1,544,375,438	849,657,577	ACA-2(ii)
260,401,500.00	Other Goods & Services	6	267,447,262	220,735,556	ACA-2(ii)
439,305,761.00	Subsidies, Grants and Transfers	7	439,109,749	1,699,906,526	ACA-2(ii)
-	Interest Payments	8	-	-	ACA-2(ii)
-	Other Recurrent Expenditure	9	-	-	ACA-2(ii)
2,286,255,761.00	**Total Recurrent Expenditure (F)**		**2,250,932,450**	**2,770,299,659**	
	Capital Expenditure				
42,050,000.00	Rehabilitation & Improvement of Capital Assets	10	34,738,816	16,761,726	ACA-2(ii)
186,070,000.00	Acquisition of Capital Assets	11	133,111,322	102,740,785	ACA-2(ii)
-	Capital Transfers	12	-	-	ACA-2(ii)
-	Acquisition of Financial Assets	13	-	-	ACA-2(ii)
4,500,000.00	Capacity Building	14	2,685,865	1,534,746	ACA-2(ii)
-	Other Capital Expenditure	15	-	1,098,486	ACA-2(ii)
232,620,000.00	**Total Capital Expenditure (G)**		**170,536,002**	**122,135,743**	
	Deposit Payments		1,022,159,875	764,631,255	ACA-4
	Advance Payments		168,976,536	81,102,392	ACA-5
	Other Main Ledger Payments		-	-	
	Total Main Ledger Expenditure (H)		**1,191,136,412**	**845,733,647**	
2,518,875,761.00	**Total Expenditure I = (F+G+H)**		3,612,604,864	3,738,169,049	
	Balance as at 31st December J = (E-I)		**2,403,889,511**	**2,328,093,377**	
	Balance as per the Imprest Adjustment Statement		2,402,735,357	2,328,093,377	ACA-7
	Imprest Balance as at 31st December		1,154,154	-	ACA-3
			2,403,889,511	**2,328,093,377**	

Janaka Amararathna
Chief Accountant
District Secretariat
Hambantota.

Statement of Financial Position
As at 31st December 2024

	Note	Actual 2024 Rs	2023 Rs
Non Financial Assets			
Property, Plant & Equipment	ACA-6	6,206,106,506	6,068,203,013
Financial Assets			
Advance Accounts	ACA-5/5(a)	267,002,613	206,462,264
Cash & Cash Equivalents	ACA-3	1,154,154	-
Total Assets		**6,474,263,273**	**6,274,665,277**
Net Assets / Equity			
Net Worth to Treasury		106,575,702	132,532,416
Property, Plant & Equipment Reserve		6,206,106,506	6,068,203,013
Rent and Work Advance Reserve	ACA-5(b)		
Current Liabilities			
Deposits Accounts	ACA-4	160,426,911	73,929,848
Unsettled Imprest Balance	ACA-3	1,154,154	-
Total Liabilities		**6,474,263,273**	**6,274,665,277**

Detail Accounting Statements in ACA format Nos. 1 to 7 presented in pages from 01 to 53 and Annexures to accounts presented in pages from 54 to 91 form an integral part of these Financial Statements. The Financial Statements have been prepared in accordance with the Government Financial Regulations 150 & 151 and State Accounts Guideline No. 06/2024, dated 16.12.2024 and hereby certify that figures in these Finacial Statements, Notes to accounts and other relevant accounts were reconciled with the Treasury Books of Accounts and found in agreement.

We hereby certify that an effective internal control system for the financial control exists in the Reporting Entity and carried out periodic reviews to monitor the effectiveness of internal control system for the financial control and accordingly make alterations as required for such systems to be effectively carried out.

Chief Accounting Officer	Accounting Officer	Chief Financial Officer/ Chief Accountant/ Director (Finance)/ Commissioner (Finance)
Name : S. Alokabandara	Name : Bimal Indrajith De Silva	Name : Janaka Amararathna
Designation : Secretary	Designation : District Secretary	
Ministry of PublicAdministration, Provincial Councils & Local Government	District Secretariat, Hambantota	
Date : 2025/02/28	Date : 2025/02/19	Date : 2025.02.19

S. Alokabandara
Secretary
Ministry of Public Administration,
Provincial Councils and Local Government

Bimal Indrajith De Silva
District Secretary / Government Agent
Hambantota

Janaka Amararathna
Chief Accountant
District Secretariat
Hambantota.

Statement of Cash Flows
for the Period ended 31st December 2024

	Actual	
	2024 Rs.	2023 Rs.
Cash Flows from Operating Activities		
Total Tax Receipts	-	-
Fees, Fines, Penalties and Licenses	-	-
Profit	-	-
Non Revenue Receipts	-	-
Revenue Collected on behalf of Other Revenue Heads	216,119,391	245,529,359
Imprest Received	4,870,491,000	5,292,852,135
Recoveries from Advance	109,777,077	99,226,262
Deposit Received	1,108,656,939	708,361,227
Total Cash generated from Operations (A)	**6,305,044,408**	**6,345,968,984**
Less - Cash disbursed for:		
Personal Emoluments & Operating Payments	1,805,366,040	1,066,648,158
Subsidies & Transfer Payments	439,109,749	1,699,906,526
Expenditure incurred on behalf of Other Heads	2,690,221,295	2,557,945,519
Imprest Settlement to Treasury	71,089,752	14,075,236
Advance Payments	105,331,871	115,199,607
Deposit Payments	1,022,159,875	768,923,061
Treasury Authorized Advances (for the theft of money in the office of Ambalantota Divisional Secretariat office in the year 2023)	75,669	1,135,134
Total Cash disbursed for Operations (B)	**6,133,354,252**	**6,223,833,241**
NET CASH FLOW FROM OPERATING ACTIVITIES(C)=(A)-(B)	**171,690,156**	**122,135,743**
Cash Flows from Investing Activities		
Interest	-	-
Dividends	-	-
Divestiture Proceeds & Sale of Physical Assets	-	-
Recoveries from On Lending	-	-
Total Cash generated from Investing Activities (D)	**-**	**-**
Less - Cash disbursed for:		
Capital Expenditure	170,536,002	122,135,743
Total Cash disbursed for Investing Activities (E)	**170,536,002**	**122,135,743**
NET CASH FLOW FROM INVESTING ACTIVITIES(F)=(D)-(E)	**(170,536,002)**	**(122,135,743)**
NET CASH FLOWS FROM OPERATING & INVESTMENT ACTIVITIES (G)=(C) + (F)	**1,154,154**	**0**
Cash Flows from Fianacing Activities		
Local Borrowings	-	-
Foreign Borrowings	-	-
Grants Received	-	-
Total Cash generated from Financing Activities (H)	**-**	**-**
Less - Cash disbursed for:		
Repayment of Local Borrowings	-	-
Repayment of Foreign Borrowings	-	-
Total Cash disbursed for Financing Activities (I)	**-**	**-**
NET CASH FLOW FROM FINANCING ACTIVITIES (J)=(H)-(I)	**-**	**-**
Net Movement in Cash (K) = (G) + (J)	**1,154,154**	**-**
Opening Cash Balance as at 01st January	**-**	**-**
Closing Cash Balance as at 31st December	**1,154,154**	**-**

Janaka Amararathna
Chief Accountant
District Secretariat
Hambantota.

List of Relevant Formats & Annexures for the Reporting Entity

Se: No	Format No	Name of The Format	Relevant	Not relevant	Page Number of the relevant Format/Annexure
1	ACA -1	Statement of Revenue for the period ended 31st December 2024		✓	-
2	ACA - 1(i)	Statement of Arrears of Revenue for the period ended 31st December 2024		✓	-
3	ACA - 1(ii)	Explanation for the Variances between Original Revenue Estimate and Revised Revenue Estimate		✓	-
4	ACA - 1(iii)	Explanation for the Variances between Actual Revenue and Revised Revenue Estimate		✓	-
5	ACA - 2	Summary of Expenditure by Programme for the period ended 31st December 2024 (Only for the use of Department of National Budget)	✓		06
6	ACA - 2(a)	Summary of Expenditure by Programme for the period ended 31st December 2024 (Only for the use of Department of National Budget)		✓	-
7	ACA - 2(a)(i)	Explanation for the variation between Total Net Provision allocated under the vote of Budgetary Support Services and Contingent Liabilities as per the section 6 of the Appropriation Act to meet Recurrent Expenditure of any other Expenditure Heads and the Actual transfers (Only for the use of Department of National Budget)		✓	-
8	ACA - 2(a)(ii)	Allocation issued to Other Expenditure Heads for Recurrent Expenditure from the vote of Budgetary Support Services and Contingent Liabilities during the year (Only for the use of Department of National Budget)		✓	-
9	ACA - 2(a)(iii)	Explanation for the variation between Total Net Provision allocated under the vote of Budgetary Support Services and Contingent Liabilities as per the section 6 of the Appropriation Act to meet Capital Expenditure of any other Expenditure Heads and the Actual Transfers (Only for the use of Department of National Budget)		✓	-
10	ACA - 2(a)(iv)	Allocation issued to Other Expenditure Heads for Capital Expenditure from the vote of Budgetary Support Services and Contingent Liabilities during the year (Only for the use of Department of National Budget)		✓	-
11	ACA - 2(i)	Statement of Expenditure by Programme	✓		07-10
12	ACA-2(ii)	Statement of Expenditure for the period ended 31st December 2024	✓		11-26
13	ACA-2(iii)	Explanation for the Variances between Original Expenditure and Revised Expenditure Estimates	✓		27-45
14	ACA - 2(iv)	Summary of Financing the Expenditure by Programme	✓		47
15	ACA - 2(v)	Statement of Financing of Expenditure of Each Programme by Projects	✓		48
16	ACA - 3	Statement of Imprest Account for the year 2024	✓		49
17	ACA - 4	Statement of Deposit Accounts as at 31st December 2024	✓		50
18	ACA- 5	Statement of Advance Accounts as at 31st December 2024	✓		51
19	ACA- 5(a)	Statement of Rent and Work Advance Accounts as at 31st December 2024		✓	-
20	ACA- 5(b)	Statement of Rent and Work Advance Reserve Accounts as at 31st December 2024		✓	-
21	ACA - 6	Statement of Non Financial Assets - 2024	✓		52
22	ACA - 7	Statement of Imprest Reconciliation	✓		53
23	Annexure - (i)	Statement of Losses and Waivers (Losses under F.R. 106 and F.R. 113)	✓		54
24	Annexure - (ii)	Statement of write off from books (Statement of losses and waivers under F.R. 109 during the year and Statement of write off from the book and recoveries under F.R. 109 during the year)	✓		55-56
25	Annexure - (iii)	Statement of Commitments and Liabilities	✓		57
26	Annexure - (iv)	Statement of Liabilities - (i) Statement of Commitments in terms of FR 94(2) and 94(3)	✓		58
27	Annexure - (v)	Statement of Liabilities - (ii) Provision Transferred to the Deposit Account in terms of FR 215 (3) (b) & (c)	✓		59
28	Annexure - (vi)	Statement of Claims under Reimbursable Foreign Aid		✓	-
29	Annexure - (vii)	Statement of Missing Vouchers	✓		60
30	Annexure - (viii)	The Status Report as at 31/12/2024 on Bank Accounts opened in terms of Treasury Operation Circular No. 3/2015 of 23/10/2015	✓		61
31	Annexure - (ix)	Trial Balance generated by the Desktop CIGAS Application and Final Treasury Accounting Statements obtained from the New CIGAS Web Application system	✓		62-91

*Note - Only the relevant Formats are attached with the account

....

Chief Financial Officer /Chief Accountant/ Director (Finance)/Commissioner (Finance)

Date : 19/02/2025

Janaka Amararathne
Chief Accountant
District Secretariat
Hambantota.

Basis of Reporting

1) Purpose of Preparation

The Financial Statements have been prepared in accordance with the Government Financial Regulations 150 & 151 and State Accounts Guideline No. 06/2024, dated 16.12.2024.

2) Reporting Period

The reporting period for these Financial Statements is from 01st January to 31st December 2024.

3) Basis of Measurement

The Financial Statements have been prepared on historical cost modified by the revaluation of certain assets and accounted on a modified cash basis, unless otherwise specified.

The figures of the Financial Statements are presented in Sri Lankan rupees rounded to the nearest rupee.

4) Recognition of Revenue

Exchange and non exchange revenues are recognised on the cash receipts during the accounting period irrespective of relevant revenue period.

5) Recognition and Measurement of Property, Plant and Equipment (PP&E)

An item of Property, Plant and Equipment is recognized when it is probable that future economic benefit associated with the assets will flow to the entity and the cost of the assets can be reliably measured.

PP&E are measured at a cost and revaluation model is applied when cost model is not applicable.

6) Property, Plant and Equipment Reserve

This reserve account is the corresponding account of Property Plant and Equipment.

7) Cash and Cash Equivalents

Cash & cash equivalents include local currency notes and coins in hand as at 31st December 2024.

* In cases where there are transactions which are specific to a particular reporting entity, relevant information can be entered in and revisions can be made as needed in the formats and the disclosure required for those specific transactions may be included under "Reporting Basis"

* Only the accounting policies relevant to the reporting entity should be disclosed under the reporting basis.

Janaka Amararathna
Chief Accountant
District Secretariat
Hambantota.

ACA - 2

Summary of Expenditure by Programme for the period ended 31st December 2024

Expenditure Head No : 263

Ministry / Department / District Secretariat / Provincial Council : Hambantota

Rs.

Programme Number given in Annual Estimates	Title of the Expenditure	Annual Budgetory Provision (1)	Supplementary Estimate Provision (2)	FR 66/69 Transfers (3)	Total Net Provision (4)=(1)+(2)+(3)	Total Expenditure (5)	Net Effect Savings / (Excesses) (6)=(4)-(5)
Programme (1)	(1) Recurrent	1,730,000,000	560,305,761	41,318,000 (45,368,000)	2,286,255,761	2,250,932,450	35,323,311
	(2) Capital	215,000,000	13,570,000	34,050,000 (30,000,000)	232,620,000	170,536,002	62,083,998
	Sub Total	**1,945,000,000**	**573,875,761**	-	**2,518,875,761**	**2,421,468,452**	**97,407,309**
Programme (2)	(1) Recurrent	-	-	-	-	-	-
	(2) Capital	-	-	-	-	-	-
	Sub Total	-	-	-	-	-	-
	Grand Total	**1,945,000,000**	**573,875,761**	-	**2,518,875,761**	**2,421,468,452**	**97,407,309**

Chief Financial Officer /Chief Accountant/Director (Finance)/
Commissioner (Finance)
Date : 19/02/2025

Janaka Amararathna
Chief Accountant
District Secretariat
Hambantota.

Statement of Expenditure by Programme

Expenditure Head No : 263 **Ministry / Department / District Secretariat / Provincial Council : Hambantota**

Rs.

Expenditure Code	Programme (1)					Programme (2)					Total Expenditure for the Period 2024
	Provisions				Expenditure	Provisions				Expenditure	
	Annual Budgetory Provision (1)	Supplementary Estimate Provision (2)	FR 66/69 Transfers (3)	Total Net Provision (4)=(1)+(2)+(3)	(5)	Annual Budgetory Provision (6)	Supplementary Estimate Provision (7)	FR 66/69 Transfers (8)	Total Net Provision (9)=(6)+(7)+(8)	(10)	(11)=(5)+(10)
Recurrent Expenditure											
Personal Emoluments											
1001 - Salaries & Wages	935,000,000	-	(18,364,500)	916,635,500	898,907,660	-	-	-	-	-	898,907,660
1002 - Overtime & Holiday Payments	20,000,000	-	(2,600,000)	17,400,000	17,000,590	-	-	-	-	-	17,000,590
1003 - Other Allowances	465,000,000	126,845,000	39,768,000	631,613,000	628,467,188	-	-	-	-	-	628,467,188
Travelling Expenditure											
1101 - Domestic	20,800,000	-	100,000	20,900,000	20,557,226	-	-	-	-	-	20,557,226
Supplies											
1201 - Stationery & Office Requisites	25,700,000	-	-	25,700,000	25,564,563	-	-	-	-	-	25,564,563
1202 - Fuel	26,100,000	-	(2,330,000)	23,770,000	22,665,029	-	-	-	-	-	22,665,029
1203 - Diets & Uniforms	600,000	-	(372,000)	228,000	228,000	-	-	-	-	-	228,000

ACA - 2(i)

Statement of Expenditure by Programme

Expenditure Head No : 263 **Ministry / Department / District Secretariat / Provincial Council : Hambantota**

Rs.

Expenditure Code	Programme (1)					Programme (2)					Total Expenditure for the Period 2024
	Provisions				Expenditure	Provisions				Expenditure	
	Annual Budgetory Provision (1)	Supplementary Estimate Provision (2)	FR 66/69 Transfers (3)	Total Net Provision (4)=(1)+(2)+(3)	(5)	Annual Budgetory Provision (6)	Supplementary Estimate Provision (7)	FR 66/69 Transfers (8)	Total Net Provision (9)=(6)+(7)+(8)	(10)	(11)=(5)+(10)
1205 - Other	2,700,000	-	-	2,700,000	2,450,130	-	-	-	-	-	2,450,130
Maintenance Expenditure											
1301 - Vehicles	17,700,000	-	(2,825,000)	14,875,000	12,791,732	-	-	-	-	-	12,791,732
1302 - Plant and Machinery	10,500,000	-	400,000	10,900,000	10,250,977	-	-	-	-	-	10,250,977
1303 - Building and Structures	4,500,000	-	-	4,500,000	4,387,213	-	-	-	-	-	4,387,213
1304 - Software	300,000	-	(76,500)	223,500	223,100	-	-	-	-	-	223,100
Services											
1401 - Transport	2600000	0	-858500	1,741,500	1,653,758	-	-	-	-	-	1,653,758
1402 - Postal & Communication	19400000	0	-2260000	17,140,000	16,075,921	-	-	-	-	-	16,075,921
1403 - Electricity & Water	77800000	0	-4300000	73,500,000	70,568,435	-	-	-	-	-	70,568,435
1404 - Rents & Local Taxes	1200000	0	-51000	1,149,000	1,122,121	-	-	-	-	-	1,122,121
1405 -Cleaning Service	34000000	0	-187500	33,812,500	33,150,887	-	-	-	-	-	33,150,887

ACA - 2(i)

Statement of Expenditure by Programme

Expenditure Head No : 263 **Ministry / Department / District Secretariat / Provincial Council : Hambantota**

Rs.

Expenditure Code	Programme (1)					Programme (2)					Total Expenditure for the Period 2024
	Provisions					Provisions					
	Annual Budgetory Provision (1)	Supplementary Estimate Provision (2)	FR 66/69 Transfers (3)	Total Net Provision (4)=(1)+(2)+(3)	Expenditure (5)	Annual Budgetory Provision (6)	Supplementary Estimate Provision (7)	FR 66/69 Transfers (8)	Total Net Provision (9)=(6)+(7)+(8)	Expenditure (10)	(11)=(5)+(10)
1407 - Security Service	30000000	0	-2081000	27,919,000	26,042,206	-	-	-	-	-	26,042,206
1409 - Other	29300000	0	-7057000	22,243,000	19,715,964	-	-	-	-	-	19,715,964
Transfers											
1504 - Development Subsidies	-	433,460,761	1,050,000	434,510,761	434,510,761	-	-	-	-	-	434,510,761
1506 - Property Loan Interest to Public Servants	6,800,000	-	(2,005,000)	4,795,000	4,598,989	-	-	-	-	-	4,598,989
Grand Total	**1,730,000,000**	**560,305,761**	**(4,050,000)**	**2,286,255,761**	**2,250,932,450**	-	-	-	-	-	**2,250,932,450**
Capital Expenditure											
Improvements of Capital Assets											
2001 - Building & Structures	23,000,000	-	1,300,000	24,300,000	21,209,885	-	-	-	-	-	21,209,885
2002 - Plant, Machinery & Equipment	7,500,000	-	1,750,000	9,250,000	9,243,160	-	-	-	-	-	9,243,160
2003 - Vehicles	8,500,000	-	-	8,500,000	4,285,771	-	-	-	-	-	4,285,771

ACA - 2(i)

Statement of Expenditure by Programme

Expenditure Head No : 263

Ministry / Department / District Secretariat / Provincial Council : Hambantota

Rs.

Expenditure Code	Programme (1)					Programme (2)					Total Expenditure for the Period 2024
	Provisions				Expenditure	Provisions				Expenditure	
	Annual Budgetory Provision (1)	Supplementary Estimate Provision (2)	FR 66/69 Transfers (3)	Total Net Provision (4)=(1)+(2)+(3)	(5)	Annual Budgetory Provision (6)	Supplementary Estimate Provision (7)	FR 66/69 Transfers (8)	Total Net Provision (9)=(6)+(7)+(8)	(10)	(11)=(5)+(10)
Acquisition of Capital Assets											
2102 - Furniture & Office Equipment	13,000,000	13,570,000	1,000,000	27,570,000	27,569,969	-	-	-	-	-	27,569,969
2103 - Plant, Machinery & Equipment	18,500,000	-	30,000,000	48,500,000	18,499,244	-	-	-	-	-	18,499,244
2104 - Buildings & Structures	140,000,000	-	(30,000,000)	110,000,000	87,042,108	-	-	-	-	-	87,042,108
Capital Transfers											
Capacity Building											
2401 - Staff Training	4,500,000	-	-	4,500,000	2,685,865	-	-	-	-	-	2,685,865
Grand Total	**215,000,000**	**13,570,000**	**4,050,000**	**232,620,000**	**170,536,002**	-	-	-	-	-	**170,536,002**
Total Recurrent & Capital Expenditure	**1,945,000,000**	**573,875,761**	-	**2,518,875,761**	**2,421,468,452**	-	-	-	-	-	**2,421,468,452**

* Format should be amended including only he relevant votes.

....

Chief Financial Officer /Chief Accountant/Director (Finance)/
Commissioner (Finance)

Date : 19/02/2025

Janaka Amararathne
Chief Accountant
District Secretariat
Hambantota.

ACA-2(ii)

Statement of Expenditure for the period ended 31st December 2024

Expenditure Head No : 263

Ministry / Department / District Secretariat / Provincial Council : Hambantota

Rs.

Expenditure Code	Note	Finance Code	Provisions: Annual Budgetory Provision (1)	Supplementary Estimate Provision (2)	FR 66/69 Transfers (3) (-)/+	Total Net Provision (4)=(1)+(2)+(3)	Expenditure: Expenditure as per the Cash Book (5)	Expenditure incurred by Other Ministry/Dept. Under the FR. 208 (As per the Treasury Printouts) (6)	Total Expenditure (7)= (5)+(6)	Net Effect: Savings / Excess (8)=(4)-(7)	Savings / Excess as a % of Revised Estimate (9)=(8)/(4)*100	Reasons for the Variance
Recurrent Expenditure												
Programme (1)												
Prog./Proj./Sub proj./Object code/Item												
OBJECT CODE WISE CLASSIFICATION OF WAGES, SALARIES & OTHER EMPLOYMENT BENEFITS	5											
Personal Emoluments												
1001 Salaries & Wages		11	935,000,000	-	(18,364,500)	916,635,500	898,907,660	-	898,907,660	17,727,840	2	Saving less than 5%
1002 Overtime & Holiday Payments		11	20,000,000	-	(2,600,000)	17,400,000	17,000,590	-	17,000,590	399,410	2	Saving less than 5%
1003 Other Allowances		11	465,000,000	126,845,000	39,768,000	631,613,000	622,010,528	6,456,660	628,467,188	3,145,812	0	Saving less than 5%
Total (a)			**1,420,000,000**	**126,845,000**	**18,803,500**	**1,565,648,500**	**1,537,918,778**	**6,456,660**	**1,544,375,438**	**21,273,062**		
OBJECT CODE WISE CLASSIFICATION OF OTHER GOODS & SERVICES	6											
Travelling Expenditure												
1101 Domestic		11	20,800,000	-	100,000	20,900,000	20,557,226	-	20,557,226	342,774	2	Saving less than 5%
Total (a)			**20,800,000**	**-**	**100,000**	**20,900,000**	**20,557,226**	**-**	**20,557,226**	**342,774**		
Supplies												
1201 Stationery & Office Requisites		11	25,700,000	-	-	25,700,000	25,564,563	-	25,564,563	135,437	1	Saving less than 5%
1202 Fuel		11	26,100,000	-	(2,330,000)	23,770,000	22,665,029	-	22,665,029	1,104,971	5	This saving of allocation occurred due to taking actions as per instructions of No. 3.4 of National Budget circular 01/2024 and decrease of monthly fuel price of 2024.

Statement of Expenditure for the period ended 31st December 2024

Expenditure Head No : 263

Ministry / Department / District Secretariat / Provincial Council : Hambantota

Rs.

Expenditure Code	Note	Finance Code	Provisions: Annual Budgetory Provision (1)	Supplementary Estimate Provision (2)	FR 66/69 Transfers (3) (-)/+	Total Net Provision (4)=(1)+(2)+(3)	Expenditure: Expenditure as per the Cash Book (5)	Expenditure incurred by Other Ministry/Dept. Under the FR. 208 (As per the Treasury Printouts) (6)	Total Expenditure (7)= (5)+(6)	Net Effect: Savings / Excess (8)=(4)-(7)	Savings / Excess as a % of Revised Estimate (9)=(8)/(4)*100	Reasons for the Variance
1203 Diets & Uniforms		11	600,000	-	(372,000)	228,000	228,000	-	228,000	-	-	Saving less than 5%
1205 Other		11	2,700,000	-	-	2,700,000	2,450,130	-	2,450,130	249,870	9	This allocation was saved since meeting of officers were held through zoom technology under No. 2.3 of National Budget circular 01/2024.
Total (b)			**55,100,000**	**-**	**(2,702,000)**	**52,398,000**	**50,907,722**	**-**	**50,907,722**	**1,490,278**		
Maintenance Expenditure												
1301 Vehicles		11	17,700,000	-	(2,825,000)	14,875,000	12,791,732	-	12,791,732	2,083,268	14	This saving of allocatio occurred due to control of expenditure of vehicle maintenance as per instructions of No. 4 of National Budget circular 01/2024 and using for elections since holding of 02 elections in the year 2024.
1302 Plant and machinery		11	10,500,000	-	400,000	10,900,000	10,250,977	-	10,250,977	649,023	6	This saving was occurred due to control of expenditure and non availability of accessories for repair of machineries. .
1303 Building and Structures		11	4,500,000	-	-	4,500,000	4,387,213	-	4,387,213	112,787	3	Saving less than 5%
1304 Software		11	300,000	-	(76,500)	223,500	223,100	-	223,100	400	0	Saving less than 5%
Total (c)			**33,000,000**	**-**	**(2,501,500)**	**30,498,500**	**27,653,022**	**-**	**27,653,022**	**2,845,478**		
Services												
1401 Transport		11	2,600,000	-	(858,500)	1,741,500	1,653,758	-	1,653,758	87,742	5	This saving occurred due to bearing onlt essential transport expenditure as per instructions of National Budget circular 01/2024.
1402 Postal & Communication		11	19,400,000	-	(2,260,000)	17,140,000	16,075,921	-	16,075,921	1,064,079	6	This saving occurred due to limitation of use of telephone and posting letters as per instructions of National Budget circular 01/2024.
1403 Electricity & Water		11	77,800,000	-	(4,300,000)	73,500,000	70,568,435	-	70,568,435	2,931,565	4	Saving less than 5%

ACA-2(ii)

Statement of Expenditure for the period ended 31st December 2024

Expenditure Head No : 263 | **Ministry / Department / District Secretariat / Provincial Council : Hambantota**

Rs.

Expenditure Code	Note	Finance Code	Provisions: Annual Budgetory Provision (1)	Supplementary Estimate Provision (2)	FR 66/69 Transfers (3) (-)/+	Total Net Provision (4)=(1)+(2)+(3)	Expenditure: Expenditure as per the Cash Book (5)	Expenditure incurred by Other Ministry/Dept. Under the FR. 208 (As per the Treasury Printouts) (6)	Total Expenditure (7)= (5)+(6)	Net Effect: Savings / Excess (8)=(4)-(7)	Savings / Excess as a % of Revised Estimate (9)=(8)/(4)*100	Reasons for the Variance
1404 Rents & Local Taxes		11	1,200,000	-	(51,000)	1,149,000	1,122,121	-	1,122,121	26,879	2	Saving less than 5%
1405 -Cleaning Service		11	34,000,000	-	(187,500)	33,812,500	33,150,887	-	33,150,887	661,613	2	Saving less than 5%
1407 - Security Service		11	30,000,000	-	(2,081,000)	27,919,000	26,042,206	-	26,042,206	1,876,794	7	This saving occurred due to decrease of quotations forwarded by selected security services since following competitive procurement methods.
1409 Other		11	29,300,000	-	(7,057,000)	22,243,000	19,715,964	-	19,715,964	2,527,036	11	This saving occurred due to entering into only essential agreements as per instructions of National Budget circular 01/2024.
Total (d)			**194,300,000**	**-**	**(16,795,000)**	**177,505,000**	**168,329,292**	**-**	**168,329,292**	**9,175,708**		
Total Expenditure on Other Goods & Services (a+b+c+d)			**1,723,200,000**	**126,845,000**	**(3,095,000)**	**1,846,950,000**	**1,805,366,040**	**6,456,660**	**1,811,822,700**	**35,127,300**		
OBJECT CODE WISE CLASSIFICATION OF TRANSFERS, GRANTS & SUBSIDIES	7											
Transfers												
1504 Development Subsidies		11	-	433,460,761	1,050,000	434,510,761	434,510,761	-	434,510,761	1	0	Saving less than 5%
1506 Property Loan Interest to Public Servants		11	6,800,000	-	(2,005,000)	4,795,000	4,598,989	-	4,598,989	196,011	4	Saving less than 5%
Total			**6,800,000**	**433,460,761**	**(955,000)**	**439,305,761**	**439,109,749**	**-**	**439,109,749**	**196,012**		
Programme (1)												
Grand Total (Notes 5 to 9) Total Recurrent Expenditure			**1,730,000,000**	**560,305,761**	**(4,050,000)**	**2,286,255,761**	**2,244,475,790**	**6,456,660**	**2,250,932,450**	**35,323,311**		
Capital Expenditure												
Programme (1)												
OBJECT CODE WISE CLASSIFICATION OF PUBLIC INVESTMENT												

ACA-2(ii)

Statement of Expenditure for the period ended 31st December 2024

Expenditure Head No : 263

Ministry / Department / District Secretariat / Provincial Council : Hambantota

Rs.

Expenditure Code	Note	Finance Code	Provisions: Annual Budgetory Provision (1)	Provisions: Supplementary Estimate Provision (2)	Provisions: FR 66/69 Transfers (3) (-)/+	Provisions: Total Net Provision (4)=(1)+(2)+(3)	Expenditure: Expenditure as per the Cash Book (5)	Expenditure: Expenditure incurred by Other Ministry/Dept. Under the FR. 208 (As per the Treasury Printouts) (6)	Expenditure: Total Expenditure (7)= (5)+(6)	Net Effect: Savings / Excess (8)=(4)-(7)	Net Effect: Savings / Excess as a % of Revised Estimate (9)=(8)/(4)*100	Net Effect: Reasons for the Variance
Rehabilitation & Improvements of Capital Assets	10											
2001 Buildings & Structures		11	23,000,000	-	1,300,000	24,300,000	21,209,885	-	21,209,885	3,090,115	13	This saving occurred due to forwarding less valued bills in ralation to values estimated.
2002 Plant, Machinery & Equipment		11	7,500,000	-	1,750,000	9,250,000	9,243,160	-	9,243,160	6,840	0	Saving less than 5%
2003 Vehicles		11	8,500,000	-	-	8,500,000	4,285,771	-	4,285,771	4,214,229	50	This saving occurred due to making only essential repairs of vehicles as per instructions of National Budget circular 01/2024.
Total (a)			**39,000,000**	**-**	**3,050,000**	**42,050,000**	**34,738,816**	**-**	**34,738,816**	**7,311,184**		
Acquisition of Capital Assets	11											
2102 Furniture & Office Equipment		11	13,000,000	13,570,000	1,000,000	27,570,000	27,569,969	-	27,569,969	31	0	Saving less than 5%
2103 Plant, Machinery & Equipment		11	18,500,000	-	30,000,000	48,500,000	18,499,244	-	18,499,244	30,000,756	62	This saving occurred due to non performance of future actions by other institution regarding project to be carried out.
2104 Buildings & Structures		11	140,000,000	-	(30,000,000)	110,000,000	87,042,108	-	87,042,108	22,957,892	21	This saving occurred due to non receipt of bills of stage III of of D.S. Office of Angunakolapelessa as per estimates on weather condition existed.
Total (b)			**171,500,000**	**13,570,000**	**1,000,000**	**186,070,000**	**133,111,322**	**-**	**133,111,322**	**52,958,678**		
Capacity Building	14											
2401 Staff Training		11	4,500,000	-	-	4,500,000	2,685,865	-	2,685,865	1,814,135	40	This saving occurred due to cancellation of trainings since officers were deployed for 02 elections on difficulty of seeking resources persons for training needs.
Total (e) Programme (1)			**4,500,000**	**-**	**-**	**4,500,000**	**2,685,865**	**-**	**2,685,865**	**1,814,135**		

ACA-2(ii)

Statement of Expenditure for the period ended 31st December 2024

Expenditure Head No : 263

Ministry / Department / District Secretariat / Provincial Council : Hambantota

Rs.

Expenditure Code	Note	Finance Code	Provisions				Expenditure			Net Effect		
			Annual Budgetory Provision (1)	Supplementary Estimate Provision (2)	FR 66/69 Transfers (3) (-)/+	Total Net Provision (4)=(1)+(2)+(3)	Expenditure as per the Cash Book (5)	Expenditure incurred by Other Ministry/Dept. Under the FR. 208 (As per the Treasury Printouts) (6)	Total Expenditure (7)= (5)+(6)	Savings / Excess (8)=(4)-(7)	Savings / Excess as a % of Revised Estimate (9)=(8)/(4)*100	Reasons for the Variance
Total Expenditure on Public Investments (a+b+c+d+e+f)			215,000,000	13,570,000	4,050,000	232,620,000	170,536,002	-	170,536,002	62,083,998		
Grand Total (Notes 5 to 15) - Total Expenditure			1,945,000,000	573,875,761	-	2,518,875,761	2,415,011,792	6,456,660	2,421,468,452	97,407,309		

* Format should be amended including only he relevant votes.

Chief Financial Officer /Chief Accountant/Director (Finance)/
Commissioner (Finance)

Date : 19/02/2025

Janaka Amararathna
Chief Accountant
District Secretariat
Hambantota.

Statement of Expenditure for the period ended 31st December 2024

Expenditure Head No : 263 | **Ministry / Department / District Secretariat / Provincial Council : Hambantota**

Project 01 | Rs.

Expenditure Code	Note	Finance Code	Provisions: Annual Budgetory Provision (1)	Provisions: Supplementary Estimate Provision (2)	Provisions: FR 66/69 Transfers (3) (-)/+	Provisions: Total Net Provision (4)=(1)+(2)+(3)	Expenditure: Expenditure as per the Cash Book (5)	Expenditure: Expenditure incurred by Other Ministry/Dept. Under the FR. 208 (As per the Treasury Printouts) (6)	Expenditure: Total Expenditure (7)= (5)+(6)	Net Effect: Savings / Excess (8)=(4)-(7)	Net Effect: Savings / Excess as a % of Revised Estimate (9)=(8)/(4)*100	Net Effect: Reasons for the Variance
Recurrent Expenditure												
Programme (1)												
Prog./Proj./Sub proj./Object code/Item												
OBJECT CODE WISE CLASSIFICATION OF WAGES, SALARIES & OTHER EMPLOYMENT BENEFITS	5											
Personal Emoluments												
1001 Salaries & Wages		11	402,000,000	-	-	402,000,000	386,449,728	-	386,449,728	15,550,272	4	Saving less than 5%
1002 Overtime & Holiday Payments		11	5,000,000	-	(800,000)	4,200,000	4,109,561	-	4,109,561	90,439	2	Saving less than 5%
1003 Other Allowances		11	209,000,000	40,840,000	11,900,000	261,740,000	257,760,869	1,219,975	258,980,844	2,759,156	1	Saving less than 5%
Total (a)			**616,000,000**	**40,840,000**	**11,100,000**	**667,940,000**	**648,320,158**	**1,219,975**	**649,540,133**	**18,399,867**		
OBJECT CODE WISE CLASSIFICATION OF OTHER GOODS & SERVICES	6											
Travelling Expenditure												
1101 Domestic		11	4,800,000	-	700,000	5,500,000	5,457,365	-	5,457,365	42,635	1	Saving less than 5%
Total (a)			**4,800,000**	**-**	**700,000**	**5,500,000**	**5,457,365**	**-**	**5,457,365**	**42,635**		
Supplies												
1201 Stationery & Office Requisites		11	3,700,000	-	-	3,700,000	3,700,000	-	3,700,000	-	-	Saving less than 5%
1202 Fuel		11	9,100,000	-	(700,000)	8,400,000	8,095,232	-	8,095,232	304,768	4	Saving less than 5%

ACA-2(ii)

Statement of Expenditure for the period ended 31st December 2024

Expenditure Head No : 263 | **Ministry / Department / District Secretariat / Provincial Council : Hambantota**

Project 01 | Rs.

Expenditure Code	Note	Finance Code	Provisions: Annual Budgetory Provision (1)	Supplementary Estimate Provision (2)	FR 66/69 Transfers (3) (-)/+	Total Net Provision (4)=(1)+(2)+(3)	Expenditure: Expenditure as per the Cash Book (5)	Expenditure incurred by Other Ministry/Dept. Under the FR. 208 (As per the Treasury Printouts) (6)	Total Expenditure (7)= (5)+(6)	Net Effect: Savings / Excess (8)=(4)-(7)	Savings / Excess as a % of Revised Estimate (9)=(8)/(4)*100	Reasons for the Variance
1203 Diets & Uniforms		11	100,000	-	(48,000)	52,000	52,000	-	52,000	-	-	Saving less than 5%
1205 Other		11	100,000	-	-	100,000	100,000	-	100,000	-	-	Saving less than 5%
Total (b)			**13,000,000**	**-**	**(748,000)**	**12,252,000**	**11,947,232**	**-**	**11,947,232**	**304,768**		
Maintenance Expenditure												
1301 Vehicles		11	4,700,000	-	(325,000)	4,375,000	4,189,516	-	4,189,516	185,484	4	Saving less than 5%
1302 Plant and machinery		11	2,000,000	-	650,000	2,650,000	2,650,000	-	2,650,000	-	-	Saving less than 5%
1303 Building and Structures		11	1,000,000	-	-	1,000,000	980,859	-	980,859	19,141	2	Saving less than 5%
1304 Software		11	100,000	-	(76,500)	23,500	23,500	-	23,500	-	-	Saving less than 5%
Total (c)			**7,800,000**	**-**	**248,500**	**8,048,500**	**7,843,875**	**-**	**7,843,875**	**204,625**		
Services												
1401 Transport		11	2,400,000	-	(700,000)	1,700,000	1,612,258	-	1,612,258	87,742	5	This saving occurred due to bearing onlt essential transport expenditure as per instructions of National Budget circular 01/2024.
1402 Postal & Communication		11	5,400,000	-	(1,400,000)	4,000,000	3,191,614	-	3,191,614	808,386	20	This saving occurred due to limitation of use of telephone and posting letters as per instructions of National Budget circular 01/2024.
1403 Electricity & Water		11	65,400,000	-	(2,700,000)	62,700,000	60,115,511	-	60,115,511	2,584,489	4	Saving less than 5%
1404 Rents & Local Taxes		11	900,000	-	-	900,000	900,000	-	900,000	-	-	Saving less than 5%
1405 -Cleaning Service		11	18,000,000	-	(2,838,500)	15,161,500	14,525,720	-	14,525,720	635,780	4	Saving less than 5%

Statement of Expenditure for the period ended 31st December 2024

Expenditure Head No : 263 — **Ministry / Department / District Secretariat / Provincial Council : Hambantota**

Project 01

Rs.

Expenditure Code	Note	Finance Code	Provisions				Expenditure			Net Effect		
			Annual Budgetory Provision (1)	Supplementary Estimate Provision (2)	FR 66/69 Transfers (3) (-)/+	Total Net Provision (4)=(1)+(2)+(3)	Expenditure as per the Cash Book (5)	Expenditure incurred by Other Ministry/Dept. Under the FR. 208 (As per the Treasury Printouts) (6)	Total Expenditure (7)= (5)+(6)	Savings / Excess (8)=(4)-(7)	Savings / Excess as a % of Revised Estimate (9)=(8)/(4)*100	Reasons for the Variance
1407 - Security Service		11	17,000,000	-	(1,950,000)	15,050,000	13,401,402	-	13,401,402	1,648,598	11	This saving occurred due to decrease of quotations forwarded by selected security services since following competitive procurement methods.
1409 Other		11	23,800,000	-	(5,937,000)	17,863,000	16,309,101	-	16,309,101	1,553,899	9	This saving occurred due to entering into only essential agreements as per instructions of National Budget circular 01/2024.
Total (d)			**132,900,000**	**-**	**(15,525,500)**	**117,374,500**	**110,055,606**	**-**	**110,055,606**	**7,318,894**		
Total Expenditure on Other Goods & Services (a+b+c+d)			**774,500,000**	**40,840,000**	**(4,225,000)**	**811,115,000**	**783,624,236**	**1,219,975**	**784,844,211**	**26,270,789**		
OBJECT CODE WISE CLASSIFICATION OF TRANSFERS, GRANTS & SUBSIDIES	7											
Transfers												
1504 Development Subsidies		11	-	433,460,761	1,050,000	434,510,761	434,510,761	-	434,510,761	1	0	Saving less than 5%
1506 Property Loan Interest to Public Servants		12	2,500,000	-	(875,000)	1,625,000	1,453,248	-	1,453,248	171,752	11	due to the transfer of officers who had taken property loans, and the officers not taking new property loans.
Total			**2,500,000**	**433,460,761**	**175,000**	**436,135,761**	**435,964,008**	**-**	**435,964,008**	**171,753**		
Programme (1)												
Grand Total (Notes 5 to 9) Total Recurrent Expenditure			**777,000,000**	**474,300,761**	**(4,050,000)**	**1,247,250,761**	**1,219,588,244**	**1,219,975**	**1,220,808,219**	**26,442,542**		

ACA-2(ii)

Statement of Expenditure for the period ended 31st December 2024

Expenditure Head No : 263 **Ministry / Department / District Secretariat / Provincial Council : Hambantota**

Project 01 Rs.

Expenditure Code	Note	Finance Code	Provisions: Annual Budgetory Provision (1)	Supplementary Estimate Provision (2)	FR 66/69 Transfers (3) (-)/+	Total Net Provision (4)=(1)+(2)+(3)	Expenditure: Expenditure as per the Cash Book (5)	Expenditure incurred by Other Ministry/Dept. Under the FR. 208 (As per the Treasury Printouts) (6)	Total Expenditure (7)= (5)+(6)	Net Effect: Savings / Excess (8)=(4)-(7)	Savings / Excess as a % of Revised Estimate (9)=(8)/(4)*100	Reasons for the Variance
Capital Expenditure Programme (1) **OBJECT CODE WISE CLASSIFICATION OF PUBLIC INVESTMENT** **Rehabilitation & Improvements of Capital Assets**	10											
2001 Buildings & Structures		11	23,000,000	-	1,300,000	24,300,000	21,209,885	-	21,209,885	3,090,115	13	This saving occurred due to forwarding less valued bills in ralation to values estimated.
2002 Plant, Machinery & Equipment		11	7,500,000	-	1,750,000	9,250,000	9,243,160	-	9,243,160	6,840	0	Saving less than 5%
2003 Vehicles			8,500,000	-	-	8,500,000	4,285,771	-	4,285,771	4,214,229	50	This saving occurred due to making only essential repairs of vehicles as per instructions of National Budget circular 01/2024.
Total (a)			**39,000,000**	**-**	**3,050,000**	**42,050,000**	**34,738,816**	**-**	**34,738,816**	**7,311,184**		
Acquisition of Capital Assets	11											
2102 Furniture & Office Equipment		11	13,000,000	13,570,000	1,000,000	27,570,000	27,569,969	-	27,569,969	31	0	Saving less than 5%
2103 Plant, Machinery & Equipment		11	18,500,000	-	30,000,000	48,500,000	18,499,244	-	18,499,244	30,000,756	62	This saving occurred due to non performance of future actions by other institution regarding project to be carried out.

ACA-2(ii)

Statement of Expenditure for the period ended 31st December 2024

Expenditure Head No : 263 | **Ministry / Department / District Secretariat / Provincial Council : Hambantota**

Project 01

Rs.

Expenditure Code	Note	Finance Code	Provisions				Expenditure			Net Effect		
			Annual Budgetory Provision (1)	Supplementary Estimate Provision (2)	FR 66/69 Transfers (3) (-)/+	Total Net Provision (4)=(1)+(2)+(3)	Expenditure as per the Cash Book (5)	Expenditure incurred by Other Ministry/Dept. Under the FR. 208 (As per the Treasury Printouts) (6)	Total Expenditure (7)= (5)+(6)	Savings / Excess (8)=(4)-(7)	Savings / Excess as a % of Revised Estimate (9)=(8)/(4)*100	Reasons for the Variance
2104 Buildings & Structures		11	140,000,000	-	(30,000,000)	110,000,000	87,042,108	-	87,042,108	22,957,892	21	This saving occurred due to non receipt of bills of stage III of of D.S. Office of Angunakolapelessa as per estimates on weather condition existed.
Total (b)			**171,500,000**	**13,570,000**	**1,000,000**	**186,070,000**	**133,111,322**	**-**	**133,111,322**	**52,958,678**		
Capacity Building	**14**											
2401 Staff Training		11	2,500,000	-	-	2,500,000	1,193,286	-	1,193,286	1,306,714	52	This saving occurred due to cancellation of trainings since officers were deployed for 02 elections on difficulty of seeking resources persons for training needs.
Total (e)			**2,500,000**	**-**	**-**	**2,500,000**	**1,193,286**	**-**	**1,193,286**	**1,306,714**		
Programme (1) **Total Expenditure on Public Investments (a+b+c+d+e+f)**			**213,000,000**	**13,570,000**	**4,050,000**	**230,620,000**	**169,043,423**	**-**	**169,043,423**	**61,576,577**		
Grand Total (Notes 5 to 15) - Total Expenditure			**990,000,000**	**487,870,761**	**-**	**1,477,870,761**	**1,388,631,668**	**1,219,975**	**1,389,851,643**	**88,019,118**		

* Format should be amended including only he relevant votes.

....

Chief Financial Officer /Chief Accountant/Director (Finance)/
Commissioner (Finance)

Date : 19/02/2025

Janaka Amararathna
Chief Accountant
District Secretariat
Hambantota.

ACA-2(ii)

Statement of Expenditure for the period ended 31st December 2024

Expenditure Head No : 263 **Ministry / Department / District Secretariat / Provincial Council : Hambantota**

Project 02

Rs.

Expenditure Code	Note	Finance Code	Provisions				Expenditure			Net Effect		
			Annual Budgetory Provision (1)	Supplementary Estimate Provision (2)	FR 66/69 Transfers (3) (-)/+	Total Net Provision (4)=(1)+(2)+(3)	Expenditure as per the Cash Book (5)	Expenditure incurred by Other Ministry/Dept. Under the FR. 208 (As per the Treasury Printouts) (6)	Total Expenditure (7)= (5)+(6)	Savings / Excess (8)=(4)-(7)	Savings / Excess as a % of Revised Estimate (9)=(8)/(4)*100	Reasons for the Variance
Recurrent Expenditure												
Programme (1)												
Prog./Proj./Sub proj./Object code/Item												
OBJECT CODE WISE CLASSIFICATION OF WAGES, SALARIES & OTHER EMPLOYMENT BENEFITS **Personal Emoluments**	5											
1001 Salaries & Wages		11	533,000,000	-	(18,364,500)	514,635,500	512,457,932	-	512,457,932	2,177,568	-	Saving less than 5%
1002 Overtime & Holiday Payments		11	15,000,000	-	(1,800,000)	13,200,000	12,891,029	-	12,891,029	308,971	2	Saving less than 5%
1003 Other Allowances		11	256,000,000	86,005,000	27,868,000	369,873,000	364,249,660	5,236,685	369,486,345	386,655	-	Saving less than 5%
Total (a)			**804,000,000**	**86,005,000**	**7,703,500**	**897,708,500**	**889,598,620**	**5,236,685**	**894,835,305**	**2,873,195**		
OBJECT CODE WISE CLASSIFICATION OF OTHER GOODS & SERVICES	6											

Statement of Expenditure for the period ended 31st December 2024

Expenditure Head No : 263 **Ministry / Department / District Secretariat / Provincial Council : Hambantota**

Project 02

Rs.

Expenditure Code	Note	Finance Code	Provisions: Annual Budgetory Provision (1)	Provisions: Supplementary Estimate Provision (2)	Provisions: FR 66/69 Transfers (3) (-)/+	Provisions: Total Net Provision (4)=(1)+(2)+(3)	Expenditure: Expenditure as per the Cash Book (5)	Expenditure: Expenditure incurred by Other Ministry/Dept. Under the FR. 208 (As per the Treasury Printouts) (6)	Expenditure: Total Expenditure (7)= (5)+(6)	Net Effect: Savings / Excess (8)=(4)-(7)	Net Effect: Savings / Excess as a % of Revised Estimate (9)=(8)/(4)*100	Net Effect: Reasons for the Variance
Travelling Expenditure												
1101 Domestic		11	16,000,000	-	(600,000)	15,400,000	15,099,861	-	15,099,861	300,139	2	Saving less than 5%
Total (a)			**16,000,000**	**-**	**(600,000)**	**15,400,000**	**15,099,861**	**-**	**15,099,861**	**300,139**		
Supplies												
1201 Stationery & Office Requisites		11	22,000,000	-	-	22,000,000	21,864,563	-	21,864,563	135,437	1	Saving less than 5%
1202 Fuel		11	17,000,000	-	(1,630,000)	15,370,000	14,569,797	-	14,569,797	800,203	5	This saving of allocation occurred due to taking actions as per instructions of No. 3.4 of National Budget circular 01/2024 and decrease of monthly fuel price of 2024.
1203 Diets & Uniforms		11	500,000	-	(324,000)	176,000	176,000	-	176,000	-	-	Saving less than 5%
1205 Other		11	2,600,000	-	-	2,600,000	2,350,130	-	2,350,130	249,870	10	This allocation was saved since meeting of officers were held through zoom technology under No. 2.3 of National Budget circular 01/2024.
Total (b)			**42,100,000**	**-**	**(1,954,000)**	**40,146,000**	**38,960,490**	**-**	**38,960,490**	**1,185,510**		

ACA-2(ii)

Statement of Expenditure for the period ended 31st December 2024

Expenditure Head No : 263 **Ministry / Department / District Secretariat / Provincial Council : Hambantota**

Project 02

Rs.

Expenditure Code	Note	Provisions					Expenditure			Net Effect		
		Finance Code	Annual Budgetory Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Expenditure as per the Cash Book	Expenditure incurred by Other Ministry/Dept. Under the FR. 208 (As per the Treasury Printouts)	Total Expenditure	Savings / Excess	Savings / Excess as a % of Revised Estimate	Reasons for the Variance
			(1)	(2)	(3) (-)/+	(4)=(1)+(2)+(3)	(5)	(6)	(7)= (5)+(6)	(8)=(4)-(7)	(9)=(8)/(4)*100	
Maintenance Expenditure												
1301 Vehicles		11	13,000,000	-	(2,500,000)	10,500,000	8,602,216	-	8,602,216	1,897,784	18	This saving of allocatio occurred due to control of expenditure of vehicle maintenance as per instructions of No. 4 of National Budget circular 01/2024 and using for elections since holding of 02 elections in the year 2024.
1302 Plant and machinery		11	8,500,000	-	(250,000)	8,250,000	7,600,977	-	7,600,977	649,023	8	This saving was occurred due to control of expenditure and non availability of accessories for repair of machineries. .
1303 Building and Structures		11	3,500,000	-	-	3,500,000	3,406,354	-	3,406,354	93,646	3	Saving less than 5%
1304 Software		11	200,000	-	-	200,000	199,600	-	199,600	400	-	Saving less than 5%
Total (c)			**25,200,000**	**-**	**(2,750,000)**	**22,450,000**	**19,809,146**	**-**	**19,809,146**	**2,640,854**		

ACA-2(ii)

Statement of Expenditure for the period ended 31st December 2024

Expenditure Head No : 263 — **Ministry / Department / District Secretariat / Provincial Council : Hambantota**

Project 02

Rs.

Expenditure Code	Note	Finance Code	Provisions: Annual Budgetory Provision (1)	Supplementary Estimate Provision (2)	FR 66/69 Transfers (3) (-)/+	Total Net Provision (4)=(1)+(2)+(3)	Expenditure: Expenditure as per the Cash Book (5)	Expenditure incurred by Other Ministry/Dept. Under the FR. 208 (As per the Treasury Printouts) (6)	Total Expenditure (7)= (5)+(6)	Net Effect: Savings / Excess (8)=(4)-(7)	Savings / Excess as a % of Revised Estimate (9)=(8)/(4)*100	Reasons for the Variance
Total (c)			**25,200,000**	**-**	**(2,750,000)**	**22,450,000**	**19,809,146**	**-**	**19,809,146**	**2,640,854**		
Services												
1401 Transport		11	200,000	-	(158,500)	41,500	41,500	-	41,500	-	-	Saving less than 5%
1402 Postal & Communication		11	14,000,000	-	(860,000)	13,140,000	12,884,306	-	12,884,306	255,694	2	Saving less than 5%
1403 Electricity & Water		11	12,400,000	-	(1,600,000)	10,800,000	10,452,924	-	10,452,924	347,076	3	Saving less than 5%
1404 Rents & Local Taxes		11	300,000	-	(51,000)	249,000	222,121	-	222,121	26,879	11	This saving occurred due to discounts due to early payment of rent.
1405 -Cleaning Service		11	16,000,000	-	2,651,000	18,651,000	18,625,167	-	18,625,167	25,833	-	Saving less than 5%
1407 - Security Service		11	13,000,000	-	(131,000)	12,869,000	12,640,805	-	12,640,805	228,195	2	Saving less than 5%

ACA-2(ii)

Statement of Expenditure for the period ended 31st December 2024

Expenditure Head No : 263

Ministry / Department / District Secretariat / Provincial Council : Hambantota

Project 02

Rs.

Expenditure Code	Note	Provisions					Expenditure			Net Effect		
		Finance Code	Annual Budgetory Provision (1)	Supplementary Estimate Provision (2)	FR 66/69 Transfers (3) (-)/+	Total Net Provision (4)=(1)+(2)+(3)	Expenditure as per the Cash Book (5)	Expenditure incurred by Other Ministry/Dept. Under the FR. 208 (As per the Treasury Printouts) (6)	Total Expenditure (7)= (5)+(6)	Savings / Excess (8)=(4)-(7)	Savings / Excess as a % of Revised Estimate (9)=(8)/(4)*100	Reasons for the Variance
1409 Other		11	5,500,000	-	(1,120,000)	4,380,000	3,406,863	-	3,406,863	973,137	22	This saving occurred due to entering into only essential agreements as per instructions of National Budget circular 01/2024.
Total (d)			**61,400,000**	-	**(1,269,500)**	**60,130,500**	**58,273,686**	-	**58,273,686**	**1,856,814**		
Total Expenditure on Other Goods & Services (a+b+c+d)			**948,700,000**	**86,005,000**	**1,130,000**	**1,035,835,000**	**1,021,741,804**	**5,236,685**	**1,026,978,489**	**8,856,511**		
OBJECT CODE WISE CLASSIFICATION OF TRANSFERS, GRANTS & SUBSIDIES	7											
Transfers												
1506 Property Loan Interest to Public Servants		11	4,300,000	-	(1,130,000)	3,170,000	3,145,741	-	3,145,741	24,259	1	Saving less than 5%
Total			**4,300,000**	-	**(1,130,000)**	**3,170,000**	**3,145,741**	-	**3,145,741**	**24,259**		
Programme (1)												
Grand Total (Notes 5 to 9) Total Recurrent Expenditure			**953,000,000**	**86,005,000**	-	**1,039,005,000**	**1,024,887,545**	**5,236,685**	**1,030,124,230**	**8,880,770**		

ACA-2(ii)

Statement of Expenditure for the period ended 31st December 2024

Expenditure Head No : 263 **Ministry / Department / District Secretariat / Provincial Council : Hambantota**

Project 02

Rs.

Expenditure Code	Note	Finance Code	Provisions				Expenditure			Net Effect		
			Annual Budgetory Provision (1)	Supplementary Estimate Provision (2)	FR 66/69 Transfers (3) (-)/+	Total Net Provision (4)=(1)+(2)+(3)	Expenditure as per the Cash Book (5)	Expenditure incurred by Other Ministry/Dept. Under the FR. 208 (As per the Treasury Printouts) (6)	Total Expenditure (7)= (5)+(6)	Savings / Excess (8)=(4)-(7)	Savings / Excess as a % of Revised Estimate (9)=(8)/(4)*100	Reasons for the Variance
Capital Expenditure												
Programme (1)												
OBJECT CODE WISE CLASSIFICATION OF PUBLIC INVESTMENT												
Capacity Building	14											
2401 Staff Training		11	2,000,000	-	-	2,000,000	1,492,579	-	1,492,579	507,421	25	This saving occurred due to cancellation of trainings since officers were deployed for 02 elections on difficulty of seeking resources persons for training needs.
Total (e)			**2,000,000**	**-**	**-**	**2,000,000**	**1,492,579**	**-**	**1,492,579**	**507,421**		
Programme (1) **Total Expenditure on Public Investments (a+b+c+d+e+f)**			**2,000,000**	**-**	**-**	**2,000,000**	**1,492,579**	**-**	**1,492,579**	**507,421**		
Grand Total (Notes 5 to 15) - Total Expenditure			**955,000,000**	**86,005,000**	**-**	**1,041,005,000**	**1,026,380,124**	**5,236,685**	**1,031,616,809**	**9,388,191**		

* Format should be amended including only he relevant votes.

....

Chief Financial Officer /Chief Accountant/Director (Finance)/
Commissioner (Finance)
Date : 19/02/2025

Janaka Amararathna
Chief Accountant
District Secretariat
Hambantota.

Explanation for the Variances between Original Expenditure and Revised Expenditure Estimates

Expenditure Head No : 263 | **Ministry / Department / District Secretariat : Hambantota**

Rs.

Expenditure Code	Note	Description	Original Expenditure Estimate Rs.	Revised Expenditure Estimate Rs.	Variance	Variance as a % of Original Expenditure Estimate	Reasons for the Variance
Recurrent Expenditure							
Programme (1)							
Prog./Proj./Sub proj./Object code							
OBJECT CODE WISE CLASSIFICATION OF WAGES, SALARIES & OTHER EMPLOYMENT BENEFITS	5						
Personal Emoluments							
1001 Salaries & Wages			935,000,000	916,635,500	18,364,500	2	Due to officers' going abrod, transferes without successors and existing of vacancies of executive posts.
1002 Overtime & Holiday Payments			20,000,000	17,400,000	2,600,000	13	Since field duties were done combined and meetings were conducted through zoom technology.
1003 Other Allowances			465,000,000	631,613,000	(166,613,000)	(36)	Giving officers an additional allowance of Rs. 10,000/= , transfer of allocation through F.R. 66 due to increase of allowance for executive officers.

Explanation for the Variances between Original Expenditure and Revised Expenditure Estimates

Expenditure Head No : 263

Ministry / Department / District Secretariat : Hambantota

Rs.

Expenditure Code	Note	Description	Original Expenditure Estimate Rs.	Revised Expenditure Estimate Rs.	Variance	Variance as a % of Original Expenditure Estimate	Reasons for the Variance
OBJECT CODE WISE CLASSIFICATION OF OTHER GOODS & SERVICES	6						
Travelling Expenditure							
1101 Domestic			20,800,000	20,900,000	(100,000)	(0)	Transfer of allocation through F.R. 66 since it had to pay travelling allowance for officers of planning division.
Total (a)			**1,440,800,000**	**1,586,548,500**	**(145,748,500)**		
Supplies							
1201 Stationery & Office Requisites			25,700,000	25,700,000	-	-	-
1202 Fuel			26,100,000	23,770,000	2,330,000	9	Use of pool vehicles was decreased due to existance of vacancies of executive grade posts, didtant field duties were combined and meetings were held through zoom technology.
1203 Diets & Uniforms			600,000	228,000	372,000	62	Due to transfers of officers who are entitled for uniform allowances.
1205 Other			2,700,000	2,700,000	-	-	-
Total (b)			**55,100,000**	**52,398,000**	**2,702,000**		

Explanation for the Variances between Original Expenditure and Revised Expenditure Estimates

Expenditure Head No : 263

Ministry / Department / District Secretariat : Hambantota

Rs.

Expenditure Code	Note	Description	Original Expenditure Estimate Rs.	Revised Expenditure Estimate Rs.	Variance	Variance as a % of Original Expenditure Estimate	Reasons for the Variance
Maintenance Expenditure							
1301 Vehicles			17,700,000	14,875,000	2,825,000	16	Due to limitation of using vehicle according to expenditure control circular.
1302 Plant and machinery			10,500,000	10,900,000	(400,000)	(4)	Transfer of allocations through F.R. 66 since it had to make unexpcted maintenance of air conditioners.
1303 Building and Structures			4,500,000	4,500,000	-	-	
1304 - Software			300,000	223,500	76,500	26	Borne only maintenance expenditure of existing software systems.
Total (c)			**33,000,000**	**30,498,500**	**2,501,500**		
Services							
1401 Transport			2,600,000	1,741,500	858,500	33	Borne only essential transport expenditure under control of expenditure.
1402 Postal & Communication			19,400,000	17,140,000	2,260,000	12	Carried out most of communication purposes through electronic medium (whatsapp, zoom, email)
1403 Electricity & Water			77,800,000	73,500,000	4,300,000	6	Electricity fees were amended by 20%
1404 Rents & Local Taxes			1,200,000	1,149,000	51,000	4	Obtained discounts by paying rentals before the due date.

Explanation for the Variances between Original Expenditure and Revised Expenditure Estimates

Expenditure Head No : 263 **Ministry / Department / District Secretariat : Hambantota**

Rs.

Expenditure Code	Note	Description	Original Expenditure Estimate Rs.	Revised Expenditure Estimate Rs.	Variance	Variance as a % of Original Expenditure Estimate	Reasons for the Variance
1405 -Cleaning Service			34,000,000	33,812,500	187,500	1	Given procument decision for the lowest bid since many cleaning sectors had forwarded for calling bids.
1407 - Security Service			30,000,000	27,919,000	2,081,000	7	Given procument decision for the lowest bid since many security sectors had forwarded for calling bids
1409 Other			29,300,000	22,243,000	7,057,000	24	Since not entering into new service agreements as expected, many machineries were old and out of order and not entering into agreements and given procument decision to the institution who forwarded the lowest bid.
Total Expenditure on Other Goods & Services			**194,300,000**	**177,505,000**	**16,795,000**		
Sub Total			**1,723,200,000**	**1,846,950,000**	**(123,750,000)**		
OBJECT CODE WISE CLASSIFICATION OF TRANSFERS, GRANTS & SUBSIDIES	7						
Transfers							
1504 Development Subsidies			-	434,510,761	(434,510,761)	100	Receipt of supplimentary estimates for raw rice distribution program for low income families.

Explanation for the Variances between Original Expenditure and Revised Expenditure Estimates

Expenditure Head No : 263

Ministry / Department / District Secretariat : Hambantota

Rs.

Expenditure Code	Note	Description	Original Expenditure Estimate Rs.	Revised Expenditure Estimate Rs.	Variance	Variance as a % of Original Expenditure Estimate	Reasons for the Variance
1506 Property Loan Interest to Public Servants			6,800,000	4,795,000	2,005,000	29	Transfers of officers who obtained property loans and non receipt of new property loans by officers.
Total			**6,800,000**	**439,305,761**	**(432,505,761)**		
Programme (1) **Grand Total (Notes 5 to 9) Total Recurrent Expenditure**			**1,730,000,000**	**2,286,255,761**	**(556,255,761)**		
Capital Expenditure							
Programme (1)							
OBJECT CODE WISE CLASSIFICATION OF PUBLIC INVESTMENT **Rehabilitation & Improvements of Capital Assets**	10						
2001 Buildings & Structures			23,000,000	24,300,000	(1,300,000)	(6)	Transfer of allocations through F.R. 66 since it had to make essential maintencec works of buildings which were not repaired for a few years.
2002 Plant, Machinery & Equipment			7,500,000	9,250,000	(1,750,000)	(23)	Transfer of allocations through F.R. 66 since it had to use compressors for maintenance of air conditioners which were nor repaired for a few years.

Explanation for the Variances between Original Expenditure and Revised Expenditure Estimates

Expenditure Head No : 263 **Ministry / Department / District Secretariat : Hambantota**

Rs.

Expenditure Code	Note	Description	Original Expenditure Estimate Rs.	Revised Expenditure Estimate Rs.	Variance	Variance as a % of Original Expenditure Estimate	Reasons for the Variance
2003 Vehicles			8,500,000	8,500,000	-	-	-
Total (a)			**39,000,000**	**42,050,000**	**(3,050,000)**		
Acquisition of Capital Assets	11						
2102 Furniture & Office Equipment			13,000,000	27,570,000	(14,570,000)	(112)	Transfer of allocation through F.R. 66 due to increase of necessity of office equipment since increase of number of officers and receipt of supplimentary estimates for office building of Lunugamwehera.
2103 Plant, Machinery & Equipment			18,500,000	48,500,000	(30,000,000)	(162)	Transfer of allocation through F.R. 66 to fulfil basic affairs needed for the proposed solar panel project.
2104 Buildings & Structures			140,000,000	110,000,000	30,000,000	21	Estimated amount for the third stage of new office building of Angunakolapelessa was nearly Rs. 141 million and it was reduced to 85 million when the contract was awarded to the contractor.
Total (b)			**171,500,000**	**186,070,000**	**(14,570,000)**		

Explanation for the Variances between Original Expenditure and Revised Expenditure Estimates

Expenditure Head No : 263

Ministry / Department / District Secretariat : Hambantota

Rs.

Expenditure Code	Note	Description	Original Expenditure Estimate Rs.	Revised Expenditure Estimate Rs.	Variance	Variance as a % of Original Expenditure Estimate	Reasons for the Variance
Capacity Building	14						
2401 Staff Training			4,500,000	4,500,000	-	-	-
Total (e)			**4,500,000**	**4,500,000**	-		
Programme (1)							
Total Expenditure on Public Investments (a+b+c+d+e+f)			**215,000,000**	**232,620,000**	**(17,620,000)**		
Grand Total (Notes 5 to 15)			**1,945,000,000**	**2,518,875,761**	**(573,875,761)**		

* Format should be amended including only he relevant votes.

....

Chief Financial Officer /Chief Accountant/Director (Finance)/
Commissioner (Finance)
Date : 19/02/2025

Janaka Amararathna
Chief Accountant
District Secretariat
Hambantota.

ACA-2(iii)

Explanation for the Variances between Original Expenditure and Revised Expenditure Estimates

Expenditure Head No : 263 **Ministry / Department / District Secretariat : Hambantota**

Project 01 **Rs.**

Expenditure Code	Note	Description	Original Expenditure Estimate Rs.	Revised Expenditure Estimate Rs.	Variance	Variance as a % of Original Expenditure Estimate	Reasons for the Variance
Recurrent Expenditure							
Programme (1)							
Prog./Proj./Sub proj./Object code							
OBJECT CODE WISE CLASSIFICATION OF WAGES, SALARIES & OTHER EMPLOYMENT BENEFITS	5						
Personal Emoluments							
1001 Salaries & Wages			402,000,000	402,000,000	-	-	
1002 Overtime & Holiday Payments			5,000,000	4,200,000	800,000	16	Since field duties were done combined and meetings were conducted through zoom technology.
1003 Other Allowances			209,000,000	261,740,000	(52,740,000)	(25)	Giving officers an additional allowance of Rs. 10,000/= , transfer of allocation through F.R. 66 due to increase of allowance for executive officers.
Total (a)			**616,000,000**	**667,940,000**	**(51,940,000)**		

Explanation for the Variances between Original Expenditure and Revised Expenditure Estimates

Expenditure Head No : 263 **Ministry / Department / District Secretariat : Hambantota**

Project 01 **Rs.**

Expenditure Code	Note	Description	Original Expenditure Estimate Rs.	Revised Expenditure Estimate Rs.	Variance	Variance as a % of Original Expenditure Estimate	Reasons for the Variance
OBJECT CODE WISE CLASSIFICATION OF OTHER GOODS & SERVICES	**6**						
Travelling Expenditure							
1101 Domestic			4,800,000	5,500,000	(700,000)	(15)	Transfer of allocation through F.R. 66 since it had to pay travelling allowance for officers of planning division.
Total (a)			**4,800,000**	**5,500,000**	**(700,000)**		
Supplies							
1201 Stationery & Office Requisites			3,700,000	3,700,000	-	-	-
1202 Fuel			9,100,000	8,400,000	700,000	8	Use of pool vehicles was decreased due to existance of vacancies of executive grade posts, didtant field duties were combined and meetings were held through zoom technology.
1203 Diets & Uniforms			100,000	52,000	48,000	48	Due to transfers of officers who are entitled for uniform allowances.
1205 Other			100,000	100,000	-	-	-
Total (b)			**13,000,000**	**12,252,000**	**748,000**		
Maintenance Expenditure							
1301 Vehicles			4,700,000	4,375,000	325,000	7	Due to limitation of using vehicle according to expenditure control circular.

Explanation for the Variances between Original Expenditure and Revised Expenditure Estimates

Expenditure Head No : 263 **Ministry / Department / District Secretariat : Hambantota**

Project 01 **Rs.**

Expenditure Code	Note	Description	Original Expenditure Estimate Rs.	Revised Expenditure Estimate Rs.	Variance	Variance as a % of Original Expenditure Estimate	Reasons for the Variance
1302 Plant and machinery			2,000,000	2,650,000	(650,000)	(33)	Transfer of allocations through F.R. 66 since it had to make unexpcted maintenance of air conditioners.
1303 Building and Structures			1,000,000	1,000,000	-	-	
1304 - Software			100,000	23,500	76,500	77	Borne only maintenance expenditure of existing software systems.
Total (c)			**7,800,000**	**8,048,500**	**(248,500)**		
<u>Services</u>							
1401 Transport			2,400,000	1,700,000	700,000	29	Borne only essential transport expenditure under control of expenditure.
1402 Postal & Communication			5,400,000	4,000,000	1,400,000	26	Carried out most of communication purposes through electronic medium (whatsapp, zoom, email)
1403 Electricity & Water			65,400,000	62,700,000	2,700,000	4	Electricity fees were amended by 20%
1404 Rents & Local Taxes			900,000	900,000	-	-	-
1405 -Cleaning Service			18,000,000	15,161,500	2,838,500	16	Given procument decision for the lowest bid since many cleaning sectors had forwarded for calling bids.
1407 - Security Service			17,000,000	15,050,000	1,950,000	11	Given procument decision for the lowest bid since many security sectors had forwarded for calling bids

Explanation for the Variances between Original Expenditure and Revised Expenditure Estimates

Expenditure Head No : 263 **Ministry / Department / District Secretariat : Hambantota**

Project 01 Rs.

Expenditure Code	Note	Description	Original Expenditure Estimate Rs.	Revised Expenditure Estimate Rs.	Variance	Variance as a % of Original Expenditure Estimate	Reasons for the Variance
1409 Other			23,800,000	17,863,000	5,937,000	25	Since not entering into new service agreements as expected, many machineries were old and out of order and not entering into agreements and given procument decision to the institution who forwarded the lowest bid.
Total Expenditure on Other Goods & Services			**132,900,000**	**117,374,500**	**15,525,500**		
Sub Total			**774,500,000**	**811,115,000**	**(36,615,000)**		
OBJECT CODE WISE CLASSIFICATION OF TRANSFERS, GRANTS & SUBSIDIES	7						
Transfers							
1504 Development Subsidies			-	434,510,761	(434,510,761)	100	Receipt of supplimentary estimates for raw rice distribution program for low income families.
1506 Property Loan Interest to Public Servants			2,500,000	1,625,000	875,000	35	Transfers of officers who obtained property loans and non receipt of new property loans by officers.
Total			**2,500,000**	**436,135,761**	**(433,635,761)**		
Programme (1)							
Grand Total (Notes 5 to 9) Total Recurrent Expenditure			**777,000,000**	**1,247,250,761**	**(470,250,761)**		
Capital Expenditure							
Programme (1)							

Explanation for the Variances between Original Expenditure and Revised Expenditure Estimates

Expenditure Head No : 263 **Ministry / Department / District Secretariat : Hambantota**

Project 01 **Rs.**

Expenditure Code	Note	Description	Original Expenditure Estimate Rs.	Revised Expenditure Estimate Rs.	Variance	Variance as a % of Original Expenditure Estimate	Reasons for the Variance
OBJECT CODE WISE CLASSIFICATION OF PUBLIC INVESTMENT							
Rehabilitation & Improvements of Capital Assets	**10**						
2001 Buildings & Structures			23,000,000	24,300,000	(1,300,000)	(6)	Transfer of allocations through F.R. 66 since it had to make essential maintencec works of buildings which were not repaired for a few years.
2002 Plant, Machinery & Equipment			7,500,000	9,250,000	(1,750,000)	(23)	Transfer of allocations through F.R. 66 since it had to use compressors for maintenance of air conditioners which were nor repaired for a few years.
2003 Vehicles			8,500,000	8,500,000	-	-	-
Total (a)			**39,000,000**	**42,050,000**	**(3,050,000)**		
Acquisition of Capital Assets	**11**						
2102 Furniture & Office Equipment			13,000,000	27,570,000	(14,570,000)	(112)	Transfer of allocation through F.R. 66 due to increase of necessity of office equipment since increase of number of officers and receipt of supplimentary estimates for office building of Lunugamwehera.
2103 Plant, Machinery & Equipment			18,500,000	48,500,000	(30,000,000)	(162)	Transfer of allocation through F.R. 66 to fulfil basic affairs needed for the proposed solar panel project.

ACA-2(iii)

Explanation for the Variances between Original Expenditure and Revised Expenditure Estimates

Expenditure Head No : 263 **Ministry / Department / District Secretariat : Hambantota**

Project 01 **Rs.**

Expenditure Code	Note	Description	Original Expenditure Estimate Rs.	Revised Expenditure Estimate Rs.	Variance	Variance as a % of Original Expenditure Estimate	Reasons for the Variance
2104 Buildings & Structures			140,000,000	110,000,000	30,000,000	21	Estimated amount for the third stage of new office building of Angunakolapelessa was nearly Rs. 141 million and it was reduced to 85 million when the contract was awarded to the contractor.
Total (b)			**171,500,000**	**186,070,000**	**(14,570,000)**		
Capacity Building	14						
2401 Staff Training			2,500,000	2,500,000	-	-	-
Total (e)			**2,500,000**	**2,500,000**	-		
Programme (1)							
Total Expenditure on Public Investments (a+b+c+d+e+f)			**213,000,000**	**230,620,000**	**(17,620,000)**		
Grand Total (Notes 5 to 15)			**990,000,000**	**1,477,870,761**	**(487,870,761)**		

* Format should be amended including only he relevant votes.

....

Chief Financial Officer /Chief Accountant/Director (Finance)/
Commissioner (Finance)
Date : 19/02/2025

Janaka Amararathna
Chief Accountant
District Secretariat
Hambantota.

ACA-2(iii)

Explanation for the Variances between Original Expenditure and Revised Expenditure Estimates

Expenditure Head No : 263 **Ministry / Department / District Secretariat : Hambantota**

Project 02 **Rs.**

Expenditure Code	Note	Description	Original Expenditure Estimate Rs.	Revised Expenditure Estimate Rs.	Variance	Variance as a % of Original Expenditure	Reasons for the Variance
Recurrent Expenditure							
Programme (1)							
Prog./Proj./Sub proj./Object code							
OBJECT CODE WISE CLASSIFICATION OF WAGES, SALARIES & OTHER EMPLOYMENT BENEFITS	5						
Personal Emoluments							
1001 Salaries & Wages			533,000,000	514,635,500	18,364,500	3	Due to officers' going abrod, transferes without successors and existing of vacancies of executive posts.
1002 Overtime & Holiday Payments			15,000,000	13,200,000	1,800,000	12	Since field duties were done combined and meetings were conducted through zoom technology.
1003 Other Allowances			256,000,000	369,873,000	(113,873,000)	(44)	Giving officers an additional allowance of Rs. 10,000/= , transfer of allocation through F.R. 66 due to increase of allowance for executive officers.
			804,000,000	**897,708,500**	**(93,708,500)**		

Explanation for the Variances between Original Expenditure and Revised Expenditure Estimates

Expenditure Head No : 263 **Ministry / Department / District Secretariat : Hambantota**

Project 02 **Rs.**

Expenditure Code	Note	Description	Original Expenditure Estimate Rs.	Revised Expenditure Estimate Rs.	Variance	Variance as a % of Original Expenditure	Reasons for the Variance
OBJECT CODE WISE CLASSIFICATION OF OTHER GOODS & SERVICES	6						
Travelling Expenditure							
1101 Domestic			16,000,000	15,400,000	600,000	4	Since field duties were done combined and meetings were conducted through zoom technology and travelling Expenses were paid by administrative ewpenses.
Total (a)			**16,000,000**	**15,400,000**	**600,000**		
Supplies							
1201 Stationery & Office Requisites			22,000,000	22,000,000	-	-	-
1202 Fuel			17,000,000	15,370,000	1,630,000	10	Use of pool vehicles was decreased due to existance of vacancies of executive grade posts, didtant field duties were combined and meetings were held through zoom technology.
1203 Diets & Uniforms			500,000	176,000	324,000	65	Due to transfers of officers who are entitled for uniform allowances.

Explanation for the Variances between Original Expenditure and Revised Expenditure Estimates

Expenditure Head No : 263 **Ministry / Department / District Secretariat : Hambantota**

Project 02 **Rs.**

Expenditure Code	Note	Description	Original Expenditure Estimate Rs.	Revised Expenditure Estimate Rs.	Variance	Variance as a % of Original Expenditure	Reasons for the Variance
1205 Other			2,600,000	2,600,000	-	-	-
Total (b)			**42,100,000**	**40,146,000**	**1,954,000**		
Maintenance Expenditure							
1301 Vehicles			13,000,000	10,500,000	2,500,000	19	Due to limitation of using vehicle according to expenditure control circular.
1302 Plant and machinery			8,500,000	8,250,000	250,000	3	Borne only the essential machines were repaired under control of expenditure and the machines which are more than 10 years old are not repaired.
1303 Building and Structures			3,500,000	3,500,000	-	-	
1304 - Software			200,000	200,000	-	-	
Total (c)			**25,200,000**	**22,450,000**	**2,750,000**		
Services							
1401 Transport			200,000	41,500	158,500	79	Borne only essential transport expenditure under control of expenditure.

ACA-2(iii)

Explanation for the Variances between Original Expenditure and Revised Expenditure Estimates

Expenditure Head No : 263 **Ministry / Department / District Secretariat : Hambantota**

Project 02

Rs.

Expenditure Code	Note	Description	Original Expenditure Estimate Rs.	Revised Expenditure Estimate Rs.	Variance	Variance as a % of Original Expenditure	Reasons for the Variance
1402 Postal & Communication			14,000,000	13,140,000	860,000	6	Carried out most of communication purposes through electronic medium (whatsapp, zoom, email)
1403 Electricity & Water			12,400,000	10,800,000	1,600,000	13	Electricity fees were amended by 20%
1404 Rents & Local Taxes			300,000	249,000	51,000	17	Obtained discounts by paying rentals before the due date.
1405 -Cleaning Service			16,000,000	18,651,000	(2,651,000)	(17)	Transfer of allocation through F.R. 66 due to the National Minimum Wage Amendment No. 03 of 2016
1407 - Security Service			13,000,000	12,869,000	131,000	1	Given procument decision for the lowest bid since many security sectors had forwarded for calling bids

Explanation for the Variances between Original Expenditure and Revised Expenditure Estimates

Expenditure Head No : 263 **Ministry / Department / District Secretariat : Hambantota**

Project 02

Rs.

Expenditure Code	Note	Description	Original Expenditure Estimate Rs.	Revised Expenditure Estimate Rs.	Variance	Variance as a % of Original Expenditure	Reasons for the Variance
1409 Other			5,500,000	4,380,000	1,120,000	20	Since not entering into new service agreements as expected, many machineries were old and out of order and not entering into agreements and given procument decision to the institution who forwarded the lowest bid.
Total Expenditure on Other Goods & Services			**61,400,000**	**60,130,500**	**1,269,500**		
Sub Total			**948,700,000**	**1,035,835,000**	**(87,135,000)**		
OBJECT CODE WISE CLASSIFICATION OF TRANSFERS, GRANTS & SUBSIDIES	7						
Transfers							
1506 Property Loan Interest to Public Servants			4,300,000	3,170,000	1,130,000	26	Transfers of officers who obtained property loans and non receipt of new property loans by officers.
Total			**4,300,000**	**3,170,000**	**1,130,000**		
Programme (1)							
Grand Total (Notes 5 to 9) Total Recurrent Expenditure			**953,000,000**	**1,039,005,000**	**(86,005,000)**		

Explanation for the Variances between Original Expenditure and Revised Expenditure Estimates

Expenditure Head No : 263 **Ministry / Department / District Secretariat : Hambantota**

Project 02

Rs.

Expenditure Code	Note	Description	Original Expenditure Estimate Rs.	Revised Expenditure Estimate Rs.	Variance	Variance as a % of Original Expenditure	Reasons for the Variance
Capital Expenditure							
Programme (1)							
OBJECT CODE WISE CLASSIFICATION OF PUBLIC INVESTMENT							
Capacity Building	14						
2401 Staff Training			2,000,000	2,000,000	-	-	-
Total (e)			**2,000,000**	**2,000,000**	-		
Programme (1)							
Total Expenditure on Public Investments (a+b+c+d+e+f)			**2,000,000**	**2,000,000**	-		
Grand Total (Notes 5 to 15)			**955,000,000**	**1,041,005,000**	**(86,005,000)**		

* Format should be amended including only he relevant votes.

....

Chief Financial Officer /Chief Accountant/Director (Finance)/
Commissioner (Finance)
Date : 19/02/2025

Janaka Amararathna
Chief Accountant
District Secretariat
Hambantota.

Statement of Summary of Financing the Expenditure by Programme

Ministry / Department / District Secretariat : Hambantota
Expenditure Head No : 263

Code	Financing	Programme 01 *		Programme 02 *		Grand Total		
	Description of Items	Net Provision **	Actual Expenditure	Net Provision **	Actual Expenditure	Net Provision **	Actual Expenditure	Percentage of Expenditure ***
		1	2	3	4	5	6	(6÷5)X100
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	%
11	Domestic Funds	2,518,875,761	2,421,468,452	-	-	2,518,875,761	2,421,468,452	96
12	Foreign Loans							
13	Foreign Grants							
14	Reimbursable Foreign Loans							
15	Reimbursable Foreign Grants							
16	Counterpart Funds							
17	Foreign Finance Associated Cost							
18	Foreign Financing Related Domestic Co-Financing							
21	Special Law							
	Total	**2,518,875,761**	**2,421,468,452**	**-**	**-**	**2,518,875,761**	**2,421,468,452**	**96**

* Please include figures under each programme according to ACA 2(v)
** Allocations, reffered to 4th column of ACA-2
*** State the percentage without decimals

....
Chief Financial Officer /Chief Accountant/Director (Finance)/
Commissioner (Finance)
Date : 19/02/2025

Janaka Amararathna
Chief Accountant
District Secretariat
Hambantota.

Statement of Financing of Expenditure of Each Programme by Projects
(Financing of Capital and Recurrent expenditure according to Projects of a Programme)

Ministry / Department / District Secretariat : Hambantota
Expenditure Head No : 263
Programme No. & Title : 01 Operational Activities

Financing		Project 1		Project 2		Project 3		Programme Total/Page Total *	
Code	Description of Items	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
11	Domestic Funds	1,477,870,761	1,389,851,643	1,041,005,000	1,031,616,809	-	-	2,518,875,761	2,421,468,452
12	Foreign Loans								
13	Foreign Grants								
14	Reimbursable Foreign Loans								
15	Reimbursable Foreign Grants								
16	Counterpart Funds								
17	Foreign Finance Associated Cost								
18	Foreign Financing Related Domestic-Co-Financing								
21	Special Law								
	Total	**1,477,870,761**	**1,389,851,643**	**1,041,005,000**	**1,031,616,809**	**-**	**-**	**2,518,875,761**	**2,421,468,452**

* Total of the last page should be equal to the programme total , if an extra pages are added to each programme.

....

Chief Financial Officer /Chief Accountant/Director (Finance)/
Commissioner (Finance)
Date : 19/02/2025

Janaka Amararath
Chief Accountant
District Secretariat
Hambantota.

ACA-3

Statement of Imprest Account for the year 2024

Ministry / Department / District Secretariat : Hambantota
Expenditure Head No. : 263

Rs.

Imprest Account No.	Imprest Balance as at 1st January 2024 1			Imprest Received 2			Imprest Settlement 3			Imprest Balance as at 31st December 2024 4			Imprest Balance as at 31st December 2024 as per Entity Books	Imprest Balance as at 31st December 2024 as per Treasury Books
	Unsettled Sub Imprests	Unsettled Imprests (Excluding Unsettled Sub Imprests)	Total	Treasury	Other Sources	Total	Expenditure	Cash Remit to Treasury	Total	Unsettled Sub Imprest Balance	Unsettled Imprests	Total	*5	6
	1(i)	1(ii)	1(iii)	2(i)	2(ii)	2(iii)=2(i)+2(ii)	3(i)	3(ii)	3(iii)=3(i)+3(ii)	4(i)	4(ii)	4(iii)=4(i)+4(ii)	5=1(iii)+2(iii)-3(iii)	
310/24	-	-	-	4,870,491,000	1,240,252,693	6,110,743,693	6,038,499,787	71,089,752	6,109,589,539	1,154,154	-	1,154,154	1,154,154	* 1,154,154

1. Please show reasons for difference between 4 and 6 above .

(1) Remitted to the Treasury but not updated cash book balance as at 31/12/2024 -

(2) Other reasons- .... -

-

* Election advance of Rs. 1,154,154/- paid on 31.12.2024 settled by cheque No. 703592 dated 10.01.2025 which was received from Commissioner of Elections.

....

Chief Financial Officer /Chief Accountant/Director (Finance)/
Commissioner (Finance)
Date : 19/02/2025

Janaka Amararathna
Chief Accountant
District Secretariat
Hambantota.

* This Balance should be shown in the Statement of Financial Performance

Statement of Deposit Accounts as at 31st December 2024

Expenditure Head No : 263

Ministry / Department / District Secretariat : Hambantota

Rs.

Name o f Deposit Accounts	Deposit Number	Balance as at 1st January 2024	Credited during the year	Debited during the year	Balance as at 31st December 2024	Balance as per Treasury Book as at 31st December 2024
Tender Deposits	6000-0-0-2-0-92	336,095	1,707,713	677,595	1,366,213	1,366,213
Deposits Temporary Retained Payble to Third Parties	6000-0-0-13-0-75	8,190,132	197,486,055	191,782,947	13,893,239	13,893,239
Retention Money for Construction	6000-0-0-16-0-43	22,843,154	44,562,371	8,087,109	59,318,416	59,318,416
Compensation	6000-0-0-17-0-14	42,560,467	864,900,801	821,612,224	85,849,044	85,849,044

* Format should be amended including only the relevent Deposit numbers

....

Chief Financial Officer /Chief Accountant/Director (Finance)/
Commissioner (Finance)
Date : 19/02/2025

Janaka Amararathna
Chief Accountant
District Secretariat
Hambantota.

Statement of Advance Accounts as at 31st December 2024

Expenditure Head No : 263 **Ministry / Department / District Secretariat : Hambantota**

Rs.

Name of Advance Account	Advance Account Number	Balance as at 1st January 2024 (1)	Maximum Limits of Expenditure Rs.80,500,000 Debits during the year (2)		Minimum Limits of Receipts Rs108,400,000 Credits during the year (3)		Maximum Limits of Debit Balance Rs267,100,000 Balance as 4=(1)+(2)-(3)	Maximum Limits of Liabilities Rs........	Balance as per Treasury Books as at 31st December 2024
			In Cash	Through Cross Entries	In Cash	Through Cross Entries			
(1) Advance to Public Officers	26301	206,462,264	80,353,742	88,622,794	81,560,233	26,875,954	267,002,613	-	267,002,613
(2) Other Advances	-	-	-	-	-	-	-	-	-
(3) Miscellaneous Advances	-		-	-	-	-	-	-	-

* A copy of the letter sent to Department of National Accounts by Ministry of Public Administration, Home Affairs, Provincial Councils and Local Government for amendment of limitations of Advance Account B is annexed in page No. 91 .

....

Chief Financial Officer /Chief Accountant/Director (Finance)/
Commissioner (Finance)
Date : 19/02/2025

Janaka Amararathna
Chief Accountant
District Secretariat
Hambantota.

Generate

Cumulative Non Financial Asset Accounts Report- Central Govt-2024

FINAL 2024

Land-9153:	430,538,728.81	**Table:**	SA 82
Building- 9151:	5,302,759,569.64	**Year:**	2024
Machinary-9152:	472,808,207.47	**Rpt Date**	2/17/2025 12:57:19 PM
WIP-9160:	0.00	**Head**	263
Intangible-9154:	**0.00**		
Lease-9180:	**0.00**		

Ledger	category	Item	Code	Opn_Bal	Opn_Bal_Add	TransferIn	Purchase	Disposal	Balance
9151	1.1-Dwellings		61111	139,018,693.78	22,258,875.10	0.00	0.00	22,615,187.00	138,662,381.88
		Garages	****6111102	6,611,210.59	0.00	0.00	0.00	0.00	6,611,210.59
		Hotels & Restaurants	****6111106	673,835.00	0.00	0.00	0.00	0.00	673,835.00
		Quarters	****6111107	82,083,868.19	22,258,875.10	0.00	0.00	22,615,187.00	81,727,556.29
		Circuit Bunglows	****6111108	49,649,780.00	0.00	0.00	0.00	0.00	49,649,780.00
9151	1.2-Non Residential Building		61112	5,111,930,501.53	85,381,685.12	0.00	87,042,107.88	120,257,106.77	5,164,097,187.7
		Office Building	****6111201	5,088,069,985.34	85,381,685.12	0.00	87,042,107.88	98,490,590.58	5,162,003,187.7
		Schools	****6111202	600,000.00	0.00	0.00	0.00	0.00	600,000.00
		Warehouse	****6111205	1,494,000.00	0.00	0.00	0.00	0.00	1,494,000.00
		Markets	****6111208	21,766,516.19	0.00	0.00	0.00	21,766,516.19	0.00
9152	2.1-Transport Equipment		61121	159,950,000.00	90,000.00	0.00	0.00	0.00	160,040,000.00
		Passenger vehicle	****6112101	158,166,000.00	10,000.00	0.00	0.00	0.00	158,176,000.00
		Cargo vechicle	****6112102	535,000.00	0.00	0.00	0.00	0.00	535,000.00
		Agricultural vehicle	****6112103	1,249,000.00	0.00	0.00	0.00	0.00	1,249,000.00
		Motor cycle	****6112109	0.00	80,000.00	0.00	0.00	0.00	80,000.00
9152	2.2-Other Machinary & Equipment		61122	259,836,548.54	8,126,560.45	749,612.84	46,069,213.66	2,013,728.02	312,768,207.47
		Office Equipment	****6112201	34,203,701.09	185,890.00	0.00	3,098,110.65	21,229.50	37,466,472.24
		Computer Equipment	****6112202	112,116,686.02	6,942,597.92	580,812.84	13,280,443.36	1,088,002.00	131,832,538.14
		Electrical Equipment	****6112203	16,776,023.27	338,093.42	168,800.00	1,762,010.00	485,450.00	18,559,476.69
		Communication Equipment	****6112204	1,869,202.50	0.00	0.00	1,186,024.00	30,250.00	3,024,976.50
		Furniture	****6112205	93,735,668.40	649,979.11	0.00	26,684,625.65	385,666.52	120,684,606.64
		Medical Equipment	****6112207	172,858.58	0.00	0.00	0.00	0.00	172,858.58
		Sports equipment	****6112208	83,400.00	10,000.00	0.00	0.00	2,600.00	90,800.00
		Construction Eqipment	****6112213	580,445.00	0.00	0.00	0.00	530.00	579,915.00
		Defence Equipment	****6112215	28,000.00	0.00	0.00	0.00	0.00	28,000.00
		Agricultural & Dairy Farm Equipment	****6112216	92,750.00	0.00	0.00	58,000.00	0.00	150,750.00
		Fire Protection Equipment	****6112217	177,813.68	0.00	0.00	0.00	0.00	177,813.68
9153	4.1-Land		61410	397,467,268.74	33,071,460.07	0.00	0.00	0.00	430,538,728.81
		Land	****614100	397,467,268.74	33,071,460.07	0.00	0.00	0.00	430,538,728.81

REMARKS

This is a computer-generated document. No signature is required.

-

Statement of Imprest Adjustment

Revenue Collected by **Other Entities** on behalf of **Reporting Entity**	-	
Expenditure incurred by **Reporting Entity** on behalf of **Other Entities**	2,690,221,295	
Debits made to Advance "B" Account on behalf of **Other Entities**	2,040,777	
Credits made to Advance "B" Account by **Other Entities**	11,666,313	
Treasury Authorized Advances (For the theft of money in Ambalantota Divisional Secretariat in 2023)	75,669	
		2,704,004,053
Less:		
Revenue Collected by **Reporting Entity** on behalf of **Other Entities**	216,119,391	
Expenditure incurred by **Other Entities** on behalf of **Reporting Entity**	6,456,660	
Credits made to Advance "B" Account on behalf of **Other Entites**	13,007,202	
Debits made to Advance "B" Account by **Other Entities**	65,685,443	
		301,268,696
Imprest Adjustment Balance as at 31st December 2024		**2,402,735,357**

*** Any Items can be added in addition to the above mentioned items if appilicable.**

Janaka Amararathna
Chief Accountant
District Secretariat
Hambantota.

Annexure-(i)

Statement of Losses and Waivers

(Losses under F.R. 106 and F.R. 113)

Expenditure Head No : 263 **Ministry / Department / District Secretariat : Hambantota**

Programme No. & Title : 01 Operational Activities

(i) **Statement of Losses Recovered/Written off/Waived off during the year.**

	Value		No.of Cases	Total Amount (Rs.)
Below	Rs. 25,000.00		7	37,392
Over	Rs. 25,000.01		8	709,343
		Total	**15**	**746,735**

Classification of the cases by nature of Losses.		No.of Cases	Value (Rs.)
1		7	37,392
2		8	709,343
	Total	**15**	**746,735**

(ii) **Statement of Losses being held to be Written off/Waived off or recoverable so far**

	Value	No.of Cases	Total Amount (Rs.)
Below	Rs. 25,000.00	2	30,250
Over	Rs. 25,000.01	12	3,020,001
		14	**3,050,251**

Age Analysis per (ii)

Less than five years	No.of Cases	**9**
	Amount Rs.	**2,593,722**
5-10 years	No.of Cases	**3**
	Amount Rs.	**163,732**
Over 10 years	No.of Cases	**2**
	Amount Rs.	**292,797**

Classification of the cases by Nature of Losses		No.of Cases	Value (Rs.)
1		2	30,250
2		12	3,020,001
	Total	**14**	**3,050,251**

Note- Details on losses under F.R.106 and waives under F.R. 113 accounted under object code no 1701 and such losses and waivers expected to be accounted in coming years should be included.

* When there are no information with regard to this report, a nil report should be submitted

Chief Financial Officer /Chief Accountant/Director (Finance)/
Commissioner (Finance)
Date : 19/02/2025

Janaka Amararathna
Chief Accountant
District Secretariat
Hambantota.

Annexure-(ii)

Statement of Write off from books

Expenditure Head No : 263 **Ministry / Department / District Secretariat : Hambantota**

Programme No. & Title : 01 Operational Activities

1 **Statement of losses and waivers under F.R. 109 during the year**

	Value	No. of Cases	Value (Rs.)
(i)	Below Rs. 25,000.00	7	37,392
(ii)	Over Rs. 25,000.01	8	709,343
	Total	**15**	746,735

2 **Statement of write off from the book and recoveries under F.R. 109 during the year**

	Nature of Loss	Opening balance which was not written off	Value of loss	Recoveries	Value written off from the book	Balance carried forward which was not written off	Reference No. of Approval for write off from the book
		Rs.	Rs.	Rs.	Rs.	Rs.	
1	Loss of stamp money in obtaining stamps for registeted post (District Secretariat - Hambantota)	5,140	5,140	-	5,140	-	DSH/ADM/7/3/62 2024.07.17
2	Disciplinary inquiry held for theft of goods of Supply Service Section (District Secretariat - Hambantota)	3,240	3,240	-	3,240	-	DSH/ADM/7/3/62 2024.06.24
3	Due amount pertaining to accident of Jeep No. 31 Sri 5886 (District Secretariat - Hambantota)	2,550	2,550	-	2,550	-	DSH/ADM/7/3/62 2024.06.24
4	Loss occurred by misplacing goods provided to Presidential Coordination room (District Secretariat - Hambantota)	570	570	-	570	-	DSH/ADM/7/3/62 2024.06.24
5	Accident of vehicle No. 53-9307 (Divisional Secretariat of Sooriyawewa)	12,195	12,195	-	12,195		DSH/ADM/7/3/62 2024.06.24
6	Accident of vehicle No. 252-9826 (Divisional Secretariat of Okewela)	5,700	5,700	5,700	-	-	DSH/ADM/7/3/36 2024.10.09

Nature of Loss		Opening balance which was not written off	Value of loss	Recoveries	Value written off from the book	Balance carried forward which was not written off	Reference No. of Approval for write off from the book
		Rs.	Rs.	Rs.	Rs.	Rs.	
7	Accident of vehicle No. PD-6839 (Divisional Secretariat of Lunugamwehera)	7,997	7,997	7,997	-	-	DSH/ADM/7/3/49(ii) 2024.11.25
8	Loss occurred to Divisional Secretariat of Angunakolapelessa and its goods owing to terrorist activities (District Secretariat of Hambantota).	122,593	122,593	-	122,593	-	DSH/ADM/7/3/62 2024.06.24
9	Loss of mobile phone No. 358487060617245 (District Secretariat of Hambantota).	37,500	37,500	37,500	-	-	DSH/ADM/2/6/1 2024.06.04
10	Accident of vehicle No. SP PA - 3830 (Divisional Secretariat of Tissamaharama)	92,650	92,650	92,650	-	-	DSH/ADM/7/3/44 2024.11.25
11	Damage of main door of building No. 02 of Divisional Secretaiat of Weeraketiya (Divisional Secretaiat of Weeraketiya).	33,000	33,000	33,000	-	-	DSH/ADM/10/3/15 2024.06.26
12	Accident of vehicle No. SP PA - 3652 (District Secretariat of Hambantota)	50,700	50,700	50,700	-	-	DSH/ADM/7/3/57 2024.06.12
13	Accident of vehicle No. SP PA - 3857 (Divisional Secretariat of Tangalle)	285,000	285,000	285,000	-	-	DSH/ADM/7/3/60 2024.06.12
14	Accident of vehicle No. SP PA - 3830 (Divisional Secretariat of Tissamaharama)	25,500	25,500	25,500	-	-	DSH/ADM/7/3/58 2024.10.26
15	Accident of vehicle No. SP PA - 3652 (District Secretariat of Hambantota)	62,400	62,400	62,400	-	-	DSH/ADM/7/3/59 2024.06.12
Total		**746,735**	**746,735**	**600,447**	**146,288**	-	

Note - Excluding losses and waivers to be accounted in Annexure(i), only any other losses and waivers under F.R.109 should be included in this format.

* When there are no information with regard to this report, a nil report should be submitted

....

Chief Financial Officer /Chief Accountant/Director (Finance)/
Commissioner (Finance)
Date : 19/02/2025

Janaka Amararathna
Chief Accountant
District Secretariat
Hambantota.

Annexure (iv)

Statement of Liabilities - (i)

Statement of Commitments in terms of FR 94 (2) and (3)

Name of Ministry / Department / District Secretariat : Hambantota
Expenditure Head No. : 263
Programme No. & Title : 01 Operational Activities

Name of the Person/Institution	Description of Commitments	Project	Sub Project	Object Code	Financing Code	Maximum Commitment Ceiling In terms of FR 94(2) Provisions (Rs.)	Total Cost Estimate In terms of FR 94(3) (Rs.)	Commitment & Liability Amount (Rs.)
1. Ministries/Government Department								
....								
....								
Total								
2. State Corporations/Statutary Boards								
....		Nil						
....								
Total								
3. Others (Private Parties)								
....								
....								
Total								
Grand Total								

....
Chief Financial Officer/Chief Accountant/Director(Finance)/Commissioner(Finance)
Date : 19/02/2025

Janaka Amararathna
Chief Accountant
District Secretariat
Hambantota.

Annexure-(v)

Statement of Liabilities - (ii)

Provision Transferred to the Deposit Account in terms of FR 215 (3) (b) & (c)

Name of Ministry / Department / Districr Secretariat :
Expenditure Code :
Programme No. & Title :

Name of the Person/Institution (To be identified at the time of Transfering the Provision to Deposit Accounts.) *	Description of Liability	L/C No.	Particular of Vote details from which Provisions were Transfered				Deposit Account No.	Amount Transferred (Rs.)
			Project	Sub Project	Object Code	Financing Code		
1. Ministries/Government Department								
....								
....								
Total								
2. State Corporations/Statutary Boards								
....								
....		Nil						
Total								
3. Others (Private Parties)								
....								
....								
Total								
Grand Total								

Chief Financial Officer/Chief Accountant/Director(Finance)/Commissioner(Finance)

Date : 19/02/2025

Janaka Amayarathna
Chief Accountant
District Secretariat
Hambantota.

Annexure-(vii)

Statement of Missing Vouchers

Ministry / Department / District Secretariat : Hambantota
Expenditure Head No : 263
Programme No. & Title : 01 Operational Activities

Date	Voucher No.	Name of Payee	Nature of Payment	Amount (Rs.)
		Nil		

* When there are no information with regard to this report, a nil report should be submitted

Chief Financial Officer /Chief Accountant/Director (Finance)/
Commissioner (Finance)
Date : 19/02/2025

Janaka Amararathna
Chief Accountant
District Secretariat
Hambantota.

Annexure-(viii)

The Status Report as at 31/12/2024 on Bank Accounts opened in terms of Treasury Operation Circular No. 3/2015 of 23/10/2015

Expenditure Head No. : 263 **Ministry / Department / District Secretariat : Hambantota**

Serial No.	Name of Bank	Account No.	Balance as per Bank Statement as at 31/12/2024 (Rs.)	Balance as Per Cash Book as at 31/12/2024 (Rs.)	Total Value of Cheques not yet Presented to Bank as at 31/12/2024 (if exceeds 6 months)	Month of Last Bank Reconciliation Prepared
1	People's Bank - Union Place	100 119026816	-	-	-	2024 December
2	Bank Of Ceylon - Hambantota	7041901	1,750,353.21	-	-	2024 December
3	Bank Of Ceylon - Hambantota	7041925	2,313,700.00	-	-	2024 December
4	Bank Of Ceylon - Tangalle	7041904	3,000.00	-	-	2024 December
5	People's Bank - Ambalantota	100149026819	-	-	-	2024 December
6	Bank Of Ceylon - Weeraketiya	7041907	3,000.00	-	-	2024 December
7	People's Bank - Tissamaharamaya	100189026828	-	-	-	2024 December
8	Bank Of Ceylon - Middeniya	7041910	3,000.00	-	-	2024 December
9	Bank Of Ceylon - Beliatta	7041913	3,000.00	-	-	2024 December
10	People's Bank - Angunukolapelessa	100189026822	-	-	-	2024 December
11	Bank Of Ceylon - Tissamaharamaya	7041916	3,000.00	-	-	2024 December
12	Bank Of Ceylon - Okewela	7041919	3,000.00	-	-	2024 December
13	People's Bank - Sooriyawewa	100199026825	-	-	-	2024 December
14	Bank Of Ceylon - Walasmulla	7041922	163,000.00	-	-	2024 December

I hereby certify that the above information is true and correct.

....

Chief Financial Officer /Chief Accountant/Director (Finance)/
Commissioner (Finance)
Date : 19/02/2025

Janaka Amararathna
Chief Accountant
District Secretariat
Hambantota.

3.8 Nonfinancial Asset Reporting Performance

Rs. ,000

Assets code	Code description	Balance as per Board of Survey Report on 31.12.2023	Financial status report as on 31.12.2023	To be accounted for in the future	Reporting progress as %
9151	Building and Structures	-	5,302,759,569.64	-	75%
9152	Machinery and Equipment	-	472,808,207.47	-	75%
9153	Land	-	430,538,728.81	-	75%
9154	Intangible Assets	-	-	-	-
9155	Biological Assets	-	-	-	-
9160	Work in Progress	-	-	-	-
9180	Lease Assets	-	-	-	-

3.9 Auditor General's Report

(Relevant information attached.)

ජාතික විගණන කාර්යාලය
தேசிய கணக்காய்வு அலுவலகம்
NATIONAL AUDIT OFFICE

මගේ අංකය
எனது இல.
My No.
SPCG/HM/A/HDS/F.S./2024

ඔබේ අංකය
உமது இல.
Your No.

දිනය
திகதி
Date
2025 මැයි 27 දින

දිස්ත්‍රික් ලේකම් කාර්යාලය
27 MAY 2025
හම්බන්තොට

දිස්ත්‍රික් ලේකම්
දිස්ත්‍රික් ලේකම් කාර්යාලය
හම්බන්තොට.

හම්බන්තොට දිස්ත්‍රික් ලේකම් කාර්යාලයේ 2024 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන පිළිබඳව 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(1) වගන්තිය ප්‍රකාරව විගණකාධිපති සම්පිණ්ඩන වාර්තාව.

යථෝක්ත වාර්තාව සහ විගණනයේදී පරීක්ෂා කර සහතික කරන ලද මූල්‍ය ප්‍රකාශන මේ සමඟ එවා ඇත.

එන්.එම්.එස්.ආනන්ද
ජ්‍යෙෂ්ඨ සහකාර විගණකාධිපති
විගණකාධිපති වෙනුවට.

පිටපත් :

01. අධ්‍යක්ෂ ජනරාල්,රාජ්‍ය ගිණුම් දෙපාර්තමේන්තුව. - කා.දැ.ගැ.ස

02. ලේකම් - රාජ්‍ය පරිපාලන,ස්වදේශ කටයුතු, පළාත් සභා හා පළාත් පාලන අමාත්‍යාංශය - අ.ක.ස.

615

ජාතික විගණන කාර්යාලය
தேசிய கணக்காய்வு அலுவலகம்
NATIONAL AUDIT OFFICE

මගේ අංකය / எனது இல. / My No. SPCG/HM/A/HDS/F.S./2024 ඔබේ අංකය / உமது இல. / Your No. දිනය / திகதி / Date 2025 මැයි 27 දින

දිස්ත්‍රික් ලේකම් ,
දිස්ත්‍රික් ලේකම් කාර්යාලය,
හම්බන්තොට.

ශීර්ෂය 263 - හම්බන්තොට දිස්ත්‍රික් ලේකම් කාර්යාලයේ 2024 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන පිළිබඳව 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(1) වගන්තිය ප්‍රකාරව විගණකාධිපති සම්පිණ්ඩන වාර්තාව.

1. මූල්‍ය ප්‍රකාශන

1.1 තත්ත්වාගණනය කළ මතය

ශීර්ෂය 263 - හම්බන්තොට දිස්ත්‍රික් ලේකම් කාර්යාලයේ 2024 දෙසැම්බර් 31 දිනට මූල්‍ය තත්ත්වය පිළිබඳ ප්‍රකාශය, එදිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය කාර්යසාධන ප්‍රකාශය හා මුදල් ප්‍රවාහ ප්‍රකාශවලින් සමන්විත 2024 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන 2018 අංක 19 දරන ජාතික විගණන පනතේ විධිවිධාන සමඟ සංයෝජිතව කියවිය යුතු ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154(1) ව්‍යවස්ථාවේ ඇතුළත් විධිවිධාන ප්‍රකාර මාගේ විධානය යටතේ විගණනය කරන ලදී. 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(1) වගන්තිය ප්‍රකාරව හම්බන්තොට දිස්ත්‍රික් ලේකම් කාර්යාලය වෙත ඉදිරිපත් කරනු ලබන මෙම මූල්‍ය ප්‍රකාශන පිළිබඳව මාගේ අදහස් දැක්වීම් හා නිරීක්ෂණයන් මෙම වාර්තාවේ සඳහන් වේ. 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(2) වගන්තිය ප්‍රකාරව ගණන්දීමේ නිලධාරී වෙත වාර්ෂික විස්තරාත්මක කළමනාකරණ විගණන වාර්තාව 2025 මැයි මස 26 දින නිකුත් කරන ලදී. ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154(6) ව්‍යවස්ථාව සමඟ සංයෝජිතව කියවිය යුතු 2018 අංක 19 දරන ජාතික විගණන පනතේ 10 වගන්තිය ප්‍රකාරව ඉදිරිපත් කළ යුතු විගණකාධිපති වාර්තාව යථා කාලයේදී පාර්ලිමේන්තුව වෙත ඉදිරිපත් කරනු ලැබේ.

මෙම වාර්තාවේ 1.6 ඡේදයේ දක්වා ඇති කරුණුවලින් වන බලපෑම හැර, හම්බන්තොට දිස්ත්‍රික් ලේකම් කාර්යාලයේ 2024 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂයේ මූල්‍ය ප්‍රකාශනවලින්, මූල්‍ය තත්ත්වය, මූල්‍ය කාර්යසාධනය හා මුදල් ප්‍රවාහ, මූල්‍ය ප්‍රකාශන වලට අදාළ සටහන් 1 හි සඳහන් මූල්‍ය ප්‍රකාශන සකස් කිරීමේ පදනමට අනුකූලව සියලුම ප්‍රමාණාත්මකතාවයන් සම්බන්ධයෙන් සාධාරණ තත්ත්වයක් පිළිබිඹු කරන බව මා දරන්නා වූ මතය වේ.

1.2 තත්ත්වාගණනය කළ මතය සඳහා පදනම

මෙම වාර්තාවේ 1.6 ඡේදයේ දක්වා ඇති කරුණු මත පදනම්ව මාගේ මතය තත්ත්වාගණනය කරනු ලැබේ. ශ්‍රී ලංකා විගණන ප්‍රමිතිවලට (ශ්‍රී.ලං.වි.ප්‍ර.) අනුකූලව මා විගණනය සිදු කරන ලදී. මූල්‍ය ප්‍රකාශන සම්බන්ධයෙන් මාගේ වගකීම, විගණකගේ වගකීම යන වගන්තියේ තවදුරටත් විස්තර කර ඇත. මාගේ මතය සඳහා පදනමක් සැපයීම උදෙසා මා විසින් ලබා ගෙන ඇති විගණන සාක්ෂි ප්‍රමාණවත් සහ උචිත බව මාගේ විශ්වාසයයි.

අංක 306/72, පොල්දූව පාර, බත්තරමුල්ල, ශ්‍රී ලංකාව. இல. 306/72, பொல்தூவ வீதி, பத்தரமுல்லை, இலங்கை. No. 306/72, Polduwa Road, Battaramulla, Sri Lanka.
+94 11 2 88 70 28 - 34 +94 11 2 88 72 23 ag@auditorgeneral.gov.lk www.naosl.gov.lk

1.3 කරුණක් අවධාරණය කිරීම - මූල්‍ය ප්‍රකාශන සකස් කිරීමේ පදනම

මෙම මූල්‍ය ප්‍රකාශන සකස් කිරීමේ පදනම විස්තර කරන මූල්‍ය ප්‍රකාශනවලට අදාළ සටහන් 1 කෙරෙහි අවධානය යොමු කරවමි. මූල්‍ය ප්‍රකාශන රජයේ මුදල් රෙගුලාසි 150 හා 151 සහ 2025 පෙබරවාරි 21 දින සංශෝධිත 2024 දෙසැම්බර් 16 දිනති රාජ්‍ය ගිණුම් මාර්ගෝපදේශ අංක 06/2024 අනුව හම්බන්තොට දිස්ත්‍රික් ලේකම් කාර්යාලයේ, මහා භාණ්ඩාගාරයේ සහ පාර්ලිමේන්තුවේ අවශ්‍යතාවය සඳහා සකස් කර ඇත. එම නිසා, මෙම මූල්‍ය ප්‍රකාශන වෙනත් අරමුණු සඳහා සුදුසු නොවිය හැක. මාගේ වාර්තාව හම්බන්තොට දිස්ත්‍රික් ලේකම් කාර්යාලයේ, මහා භාණ්ඩාගාරයේ සහ ශ්‍රී ලංකා පාර්ලිමේන්තුවේ භාවිතය සඳහා පමණක් අරමුණු කර ඇත. මෙම කරුණ සම්බන්ධයෙන් මාගේ මතය විකරණය කරනු නොලැබේ.

1.4 මූල්‍ය ප්‍රකාශන සම්බන්ධයෙන් ප්‍රධාන ගණන්දීමේ නිලධාරීගේ හා ගණන්දීමේ නිලධාරීගේ වගකීම

රජයේ මුදල් රෙගුලාසි 150 හා 151 සහ 2025 පෙබරවාරි 21 දින සංශෝධිත 2024 දෙසැම්බර් 16 දිනැති රාජ්‍ය ගිණුම් මාර්ගෝපදේශ අංක 06/2024 ට අනුකූලව සියලූම ප්‍රමාණාත්මකතාවයන් සම්බන්ධයෙන් සාධාරණ තත්ත්වයක් පිළිඹිබු කෙරෙන පරිදි මූල්‍ය ප්‍රකාශන පිළියෙල කිරීම හා වංචා සහ වැරදි හේතුවෙන් ඇති විය හැකි ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් තොරව මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකි වනු පිණිස අවශ්‍යවන අභ්‍යන්තර පාලනය තීරණය කිරීම ගණන්දීමේ නිලධාරීගේ වගකීම වේ.

2018 අංක 19 දරන ජාතික විගණන පනතේ 16(1) වගන්තිය ප්‍රකාරව හම්බන්තොට දිස්ත්‍රික් ලේකම් කාර්යාලය විසින් වාර්ෂික හා කාලීන මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකිවන පරිදි ස්වකීය ආදායම්, වියදම්, වත්කම් හා බැරකම් පිළිබඳ නිසි පරිදි පොත්පත් හා වාර්තා පවත්වා ගෙන යා යුතුය.

ජාතික විගණන පනතේ 38(1)(ඇ) උප වගන්තිය ප්‍රකාරව හම්බන්තොට දිස්ත්‍රික් ලේකම් කාර්යාලයේ මූල්‍ය පාලනය සඳහා සඵලදායි අභ්‍යන්තර පාලන පද්ධතියක් සකස් කර පවත්වා ගෙන යනු ලබන බවට ගණන්දීමේ නිලධාරී සහතික විය යුතු අතර එම පද්ධතියේ සඵලදායිත්වය පිළිබඳව කලින් කල සමාලෝචනයක් සිදු කර ඒ අනුව පද්ධතිය ඵලදායි ලෙස කරගෙන යාමට අවශ්‍ය වෙනස්කම් සිදු කරනු ලැබිය යුතුය.

1.5 මූල්‍ය ප්‍රකාශන විගණනය පිළිබඳ විගණකගේ වගකීම

සමස්ථයක් ලෙස මූල්‍ය ප්‍රකාශන, වංචා හා වැරදි හේතුවෙන් ඇතිවන ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශයන්ගෙන් තොර බවට සාධාරණ තහවුරුවක් ලබාදීම සහ මාගේ මතය ඇතුළත් විගණන වාර්තාව නිකුත් කිරීම මාගේ අරමුණ වේ. සාධාරණ සහතිකවීම උසස් මට්ටමේ සහතිකවීමක් වන නමුත්, ශ්‍රී ලංකා විගණන ප්‍රමිති ප්‍රකාරව විගණනය සිදු කිරීමේදී එය සැම විටම ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශයන් අනාවරණය කර ගන්නා බවට වන තහවුරු කිරීමක් නොවනු ඇත. වංචා සහ වැරදි තනි හෝ සාමූහික ලෙස බලපෑම නිසා ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන් ඇති විය හැකි අතර, එහි ප්‍රමාණාත්මක භාවය මෙම මූල්‍ය ප්‍රකාශන පදනම් කර ගනිමින් පරිශීලකයන් විසින් ගනු ලබන ආර්ථික තීරණ කෙරෙහි වන බලපෑම මත රඳා පවතී.

ශ්‍රී ලංකා විගණන ප්‍රමිති ප්‍රකාරව විගණනයේ කොටසක් ලෙස මා විසින් විගණනයේදී වෘත්තීය විනිශ්චය සහ වෘත්තීය සැකමුසුබවින් යුතුව ක්‍රියා කරන ලදී. මා විසින් තවදුරටත්,

- ප්‍රකාශ කරන ලද විගණන මතයට පදනමක් සපයා ගැනීමේදී වංචා හෝ වැරදි හේතුවෙන් මූල්‍ය ප්‍රකාශනවල ඇති විය හැකි ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශයන් ඇතිවීමේ අවදානම් හඳුනාගැනීම හා තක්සේරු කිරීම සඳහා අවස්ථාවෝචිතව උචිත විගණන පරිපාටි සැලැසුම් කර ක්‍රියාත්මක කරන ලදී. වරදවා දැක්වීම් හේතුවෙන් සිදුවන ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශයන්ගෙන් සිදුවන බලපෑමට වඩා වංචාවකින් සිදුවන්නා වූ බලපෑම ප්‍රබල වන්නේ ඒවා දූස්සන්ධානයෙන්, ව්‍යාජ ලේඛන සැකසීමෙන්, චේතනාන්විත මඟහැරීමෙන්, වරදවා දැක්වීමෙන් හෝ අභ්‍යන්තර පාලනයන් මඟ හැරීමෙන් වැනි හේතු නිසා වන බැවිනි.
- අභ්‍යන්තර පාලනයේ සඵලදායිත්වය පිළිබඳව මතයක් ප්‍රකාශ කිරීමේ අදහසින් නොවුවද, අවස්ථාවෝචිතව උචිත විගණන පරිපාටි සැලසුම් කිරීම පිණිස අභ්‍යන්තර පාලනය පිළිබඳව අවබෝධයක් ලබා ගන්නා ලදී.
- හෙළිදරව් කිරීම් ඇතුළත් මූල්‍ය ප්‍රකාශනවල ව්‍යුහය සහ අන්තර්ගතය සඳහා පාදක වූ ගනුදෙනු හා සිද්ධීන් උචිත හා සාධාරණ අයුරින් මූල්‍ය ප්‍රකාශනවල ඇතුළත් බව ඇගැයීම.
- මූල්‍ය ප්‍රකාශනවල ව්‍යුහය හා අන්තර්ගතය සඳහා පාදක වූ ගනුදෙනු හා සිද්ධීන් උචිත හා සාධාරණව ඇතුළත් වී ඇති බව සහ හෙළිදරව් කිරීම් ඇතුළත් මූල්‍ය ප්‍රකාශනවල සමස්ථ ඉදිරිපත් කිරීම අගයන ලදී.

මාගේ විගණනය තුළදී හඳුනාගත් වැදගත් විගණන සොයාගැනීම්, ප්‍රධාන අභ්‍යන්තර පාලන දුර්වලතා හා අනෙකුත් කරුණු පිළිබඳව ගණන්දීමේ නිලධාරී දැනුවත් කරමි.

1.6 මූල්‍ය ප්‍රකාශන පිළිබඳ අදහස් දැක්වීම

1.6.1 පුනරාවර්තන වියදම්

මේ සම්බන්ධයෙන් පහත සඳහන් කරුණු නිරීක්ෂණය කෙරේ.

(අ) 263-1-1-9-1504 වැය විෂය යටතේ අඩු ආදායම්ලාභීන්ට නොමිලේ සහල් බෙදා හැරීමේ රජයේ වැඩසටහනට අදාළ පරිපාලන වියදම් වලින්, එම වැඩසටහනට අදාළ නොවන දිස්ත්‍රික් ලේකම් කාර්යාලයේ ගිණුම් අංශයේ සහ විදාතා අංශයේ ජනෙල් වීදුරු ටින්ටර්ඩ් කිරීම සහ ෆැක්ස් යන්ත්‍රය අලුත්වැඩියා කිරීම සඳහා එකතුව රු.80,000 ක් භාවිතා කර තිබුණි.

(ආ) 2023 අගෝස්තු 04 දිනැති අංක 04/2023 දරන ජාතික අයවැය චක්‍රලේඛයේ අංක 4(iii) ඡේදයෙහි දැක්වෙන විධිවිධාන අනුව 263-1-1-0-1409-138 වැය විෂය යටතේ යන්ත්‍ර හා කාර්යාල උපකරණ සේවා ගිවිසුම් සඳහා වන වියදම් දැරිය යුතු බව නියමකර තිබියදී, ඊට පටහැනිව වායු සමීකරණ යන්ත්‍ර අලුත්වැඩියා වෙනුවෙන් රු. මිලියන 1.04 ක මුදලක් එම වැය විෂය යටතේ දරා තිබුණි.

(ඇ) 1201 වැය විෂය යටතේ ලිපිද්‍රව්‍ය හා කාර්යාලීය අවශ්‍යතා සඳහා වන පුනරාවර්තන වියදම් දැරිය යුතු වුවද, එම වැය විෂය යටතේ දිස්ත්‍රික් ලේකම් කර්යාලයේ නඩත්තු අංශයට අවශ්‍ය රු.244,005ක ඉන්වෙන්ට්‍රි අයිතම මිලදී ගැනීමට යොදවා තිබුණි.

(ඈ) දිස්ත්‍රික් ලේකම් කාර්යාලයේ වායු සමීකරණ යන්ත්‍ර අලුත්වැඩියා කිරීම් වෙනුවෙන් ගෙවා තිබුණු, එකතුව රු. මිලියන 1.78 ක්වූ වියදම්, යන්ත්‍ර හා යන්ත්‍රෝපකරණ නඩත්තු 263-1-1-0-1302 වැය විෂය යටතේ ගිණුම්ගත නොකර විවිධ සේවා වියදම් 263-1-1-0-1409-140 වැය විෂය යටතේ ගිණුම්ගත කර තිබුණි.

1.6.2 මූලධන වියදම්

මේ සම්බන්ධව පහත කරුණු නිරීක්ෂණය කෙරේ.

(අ) දිස්ත්‍රික් ලේකම් කාර්යාලය විසින් විදුලිපංකා මිලදී ගැනීම සඳහා දරා තිබූ රු.58,000ක ප්‍රාග්ධන වියදම, ගෘහ භාණ්ඩ හා කාර්යාලීය උපකරණ අත්පත් කර ගැනීම 263-1-1-0-2102 ප්‍රාග්ධන වැය විෂය යටතේ ගිණුම්ගත නොකර පුනරාවර්තන වැය විෂයක් වූ 263-1-1-0-149-140 වෙනත් වියදම් (විවිධ සේවා) යටතේ ගිණුම්ගත කිරීම නිසා මූල්‍ය නොවන වත්කම් රු.58,000 කින් අඩුවෙන් සහ පුනරාවර්තන වියදම් එම ප්‍රමාණයෙන් වැඩියෙන් දැක්වුණි.

(ආ) ලුණුගම්වෙහෙර නව ප්‍රාදේශීය ලේකම් කාර්යාල ගොඩනැගිල්ලේ තිර රෙදි සවිකිරීමට, වැය විෂය 263-1-1-0-2001 යටතේ රු.මිලියන 5.83ක මුදලක් ඇස්තමේන්තු කර තිබුණු නමුත් රු. මිලියන 5.39ක එම වියදම් වැය විෂය 263-1-1-0-2104 මගින් දරා තිබුණි.

(ඇ) 103-02-17-02-2509 වැය විෂය යටතේ අගල කුඹුරගොඩ මාර්ගයේ කාණු පද්ධතියක් සමඟ බෝක්කුව ඉදිකිරීම කර්මාන්තයේ පරිපාලන වියදම් වලින් රු.23,010ක්, ආපදා කළමනාකරණ අංශයට හා දිස්ත්‍රික් ලේකම් කාර්යාලයේ පරිගණක වලට අවශ්‍ය මූෂික (Mouse) මිලදී ගැනීමට වැය කර තිබුණි.

(ඈ) වෙනත් අමාත්‍යාංශ හා දෙපාර්තමේන්තු 08 ක් විසින් ලිපි ද්‍රව්‍ය හා කාර්යාලීය අවශ්‍යතා සඳහා 1201 වැය විෂය යටතේ වෙන්කර තිබුණු ප්‍රතිපාදන වලින් රු.301,514ක් දිස්ත්‍රික් ලේකම් කාර්යාලයේ නඩත්තු අංශයට අවශ්‍ය මූලධන වියදම් යටතට ගැනෙන උපකරණ මිලදී ගැනීම සඳහා යොදවා ගෙන තිබුණි.

1.6.3 අත්තිකාරම් ගෙවීම්

බාහිර පාර්ශවයන් සඳහා අත්තිකාරම් මුදල් ගෙවීම ගිණුම්ගත කිරීම සම්බන්ධයෙන් වූ 2016 අගෝස්තු 03 දිනැති අංක 250/2016(i) දරන රාජ්‍ය ගිණුම් චක්‍රලේඛයේ උපදෙස් අනුව, වැඩ කොන්ත්‍රාත් සඳහා අත්තිකාරම් ගෙවීමේදී ජර්නල් සටහන් මගින් කුලී හා වැඩ අත්තිකාරම් ගිණුම (9188) හර කර කුලී හා වැඩ අත්තිකාරම් සංචිත ගිණුම (9189) බැර කළ යුතුය. එමෙන්ම ඉටුකළ වැඩ අනුව අයකරගනු ලබන අත්තිකාරම් මුදල කුලී හා වැඩ අත්තිකාරම් සංචිත ගිණුම (9189) හර කර කුලී හා වැඩ අත්තිකාරම් ගිණුම (9188) බැර කළ යුතු වුවත් අඟුණුකොළපැලැස්ස නව ප්‍රාදේශීය ලේකම් කාර්යාල ගොඩනැගිල්ල ඉදිකිරීම අදියර III යටතේ එම කොන්ත්‍රාත්කරු වෙත රු.මිලියන 16.67ක අත්තිකාරම් ගෙවීමේදී සහ ඉන් රු. මිලියන 8.20ක් අය කර ගැනීමේදී එම ගිණුම් පිළිවෙත අනුගමනය කර නොතිබුණි.

1.6.4 මූල්‍ය නොවන වත්කම්

මේ සම්බන්ධව පහත කරුණු නිරීක්ෂණය කෙරේ.

(අ) අඟුණුකොළපැලැස්ස නව ප්‍රාදේශීය ලේකම් කාර්යාල ගොඩනැගිල්ල ඉදිකිරීම- අදියර III යටතේ සමාලෝචිත වර්ෂයේදී දරා තිබුණු එකතුව රු.මිලියන 37ක් 9160 - කෙරී ගෙන යන වැඩ (WIP) ප්‍රධාන ලෙජර් ගිණුම යටතේ ගිණුම්ගත කළයුතු වුවත්, එය 9151 නේවාසික නොවන ගොඩනැගිලි ගිණුම යටතේ ගිණුම්ගත කර තිබීම නිසා, එම ප්‍රමාණයෙන් නේවාසික නොවන ගොඩනැගිලි වටිනාකම වැඩියෙන් හා කෙරීගෙන යන වැඩ වටිනාකම අඩුවෙන් දැක්වුණි.

(ආ) අඟුණුකොළපැලැස්ස ප්‍රාදේශීය ලේකම් සඳහා වෙන් කර ඇති රජයේ නිවාසයේ වටිනාකම තක්සේරු කර ගිණුම්ගත කර නොතිබුණි.

(ඇ) දිස්ත්‍රික් ලේකම් කාර්යාලය සතු ට්‍රැක්ටර් හයක (06), ට්‍රැක්ටර් ටේලර් පහක (05) සහ මෝටර් බයිසිකල් විස්සක (20) වටිනාකම් තක්සේරු කර ගිණුම්ගත කර නොතිබුණි.

(ඈ) කටුවන ප්‍රාදේශීය ලේකම් කොට්ඨාශය තුළ වූ ග්‍රාම නිලධාරි කාර්යාල 07ක් පවත්වාගෙන යන කටුවන ප්‍රාදේශීය ලේකම් කාර්යාලය සතු ඉඩම් හා ගොඩනැගිලි 07ක වටිනාකම් තක්සේරු කර ගිණුම්ගත කර නොතිබුණි.

(ඉ) ලුණුගම්වෙහෙර ප්‍රාදේශීය ලේකම් කාර්යාලයේ, ප්‍රාදේශීය ලේකම් අලුත් නිල නිවාස පිහිටි ඉඩම සහ ප්‍රාදේශීය ලේකම් කාර්යාලයට අයත් සේවා පියස ගොඩනැඟිලි 36ක හා ඒවා පිහිටි ඉඩම් 36ක වටිනාකම තක්සේරු කර ගිණුම් ගත කර නොතිබුණි.

1.6.5 කුලී හා වැඩ අත්තිකාරම් සහ කුලි හා වැඩ අත්තිකාරම් සංචිත ගිණුම

අඟුණුකොළපැලැස්ස නව ප්‍රාදේශීය ලේකම් කාර්යාල ගොඩනැගිල්ල ඉදිකිරීම - අදියර III යටතේ කොන්ත්‍රාත්කරුට අත්තිකාරම් ගෙවීම් හා පියවීම්, ජර්නල් සටහන් මගින් ගිණුම්ගත නොකිරීම නිසා මූල්‍ය තත්ත්වය පිළිබඳ ප්‍රකාශනයේ අත්තිකාරම් ශේෂය හා කුලී හා වැඩ අත්තිකාරම් සංචිත ශේෂය රු.මිලියන 8.47ක් බැගින් අඩුවෙන් දක්වා තිබුණි.

1.6.6 විගණනය සඳහා සාක්ෂි නොවීම

මේ සම්බන්ධයෙන් පහත කරුණු නිරීක්ෂණය කෙරේ.

(අ) ඕකෙවෙල නව ප්‍රාදේශීය ලේකම් කාර්යාල ගොඩනැගිල්ල පිහිටි ඉඩමේ වටිනාකම ලෙස සිගාස් (CIGAS) ගිණුම්කරණ පද්ධතියට ඇතුළත් කර තිබුණු රු. මිලියන 24.8ක වටිනාකම තහවුරු කිරීමට අදාළ තක්සේරු වාර්තා සමාලෝචිත වර්ෂය අවසන් වන විටත් විගණනයට ඉදිරිපත් නොකරන ලදි.

(ආ) අඟුණුකොළපැලැස්ස ප්‍රාදේශීය ලේකම් කාර්යාලයේ මූල්‍ය නොවන වත්කම් ලෙස සිගාස් (CIGAS) පරිගණකගත ගිණුම්කරණ පද්ධතියට ඇතුළත් කර තිබුණු එකතු වටිනාකම රු. මිලියන 7.29 ක්වූ ඉඩම් හා ගොඩනැඟිලිවල වල හිමිකම සනාථ කිරීම සඳහා අවශ්‍ය සාක්ෂි විගණනයට ඉදිරිපත් නොකරන ලදි.

1.6.7 හානි හා පාඩු පිළිබඳ ප්‍රකාශය

2023 වර්ෂයේදී, අඟුණුකොළපැලැස්ස ප්‍රාදේශීය ලේකම් කාර්යාලයෙහි කැබ් රථ අනතුරක් සම්බන්ධව මුදල් රෙගුලාසි 104 (3) පරීක්ෂණය යටතේ හානියෙහි වටිනාකම රු.17,500ක් ලෙස හඳුනා ගෙන පසුව එය රු.95,000ක් ලෙස සංශෝධනය තිබුණද, මූල්‍ය ප්‍රකාශනවල පාඩු හා හානිවීම් ඇමුණුමෙහි එම වටිනාකම රු.77,500ක් අඩුවෙන් එනම් රු.17,500ක් ලෙස පමණක් සටහන් කර තිබුණි.

1.6.8 ලේඛන හා පොත්පත් පවත්වා නොතිබීම

(අ) දිස්ත්‍රික් ලේකම් කාර්යාලයේ, ලුණුගම්වෙහෙර, හම්බන්තොට සහ තිස්සමහාරාම ප්‍රාදේශීය ලේකම් කාර්යාලවල ලේඛන හා පොත්පත් පවත්වා ගැනීම සම්බන්ධයෙන් පහත සඳහන් කරුණු නිරීක්ෂණය විය.

	ලේඛන වර්ගය	අදාළ රෙගුලාසිය	නිරීක්ෂණය
i.	බඩුවට්ටෝරු ලේඛනය	මුදල් රෙගුලාසි 454	විධිමත්ව යාවත්කාලීන කර නොතිබුණි.
ii.	ලුණුගම්වෙහෙර හා තිස්සමහාරාම ප්‍රාදේශීය ලේකම් කාර්යාල වල ප්‍රසම්පාදන තීරණ ලේඛනය	2006 රජයේ ප්‍රසම්පාදන මාර්ගෝපදේශ සංග්‍රහයේ 2.11.3 (අ) ඡේදය	විධිමත්ව යාවත්කාලීන කර නොතිබුණි.
iii.	ලුණුගම්වෙහෙර හා හම්බන්තොට ප්‍රාදේශීය ලේකම් කාර්යාල වල ප්‍රසම්පාදන කමිටු සාමාජිකයින්ගේ පැමිණිමේ ලේඛනය	2006 රජයේ ප්‍රසම්පාදන මාර්ගෝපදේශ සංග්‍රහයේ 2.11.2 ඡේදය	පවත්වා නොතිබුණි.

(ආ) මුදල් රෙගුලාසි 454 ප්‍රකාරව 44 වැනි පොදු ආකෘති පත්‍රයට අනුකූල බඩු ලේඛන පොතක, ආණ්ඩුවේ දේපල සහ ගබඩා බඩුවල සෑම ද්‍රව්‍යයක්ම භාර ගැනීම හා නිකුත් කිරීම වාර්තාගත කළ යුතු වුවද, 2024 වර්ෂය තුළදී සිදුකර ඇති මිලදී ගැනීම් ඇතුළත් කර, දිස්ත්‍රික් ලේකම්වරයා සඳහා වෙන් කර, ඇති රජයේ නිවාසයේ බඩු වට්ටෝරු ලේඛනය යාවත්කාලීන කර නොතිබුණි.

(ඇ) මහජන පැමිණිලි සම්බන්ධයෙන් ගනු ලබන ක්‍රියාමාර්ග පිළිබඳ තොරතුරු, ඇතුළත් කරමින් දිස්ත්‍රික් ලේකම් කාර්යාලයේ මහජන පැමිණිලි ලේඛනය යාවත්කාලීනව පවත්වා නොතිබුණි.

2. වෙනත් නෛතික අවශ්‍යතා පිළිබඳ වාර්තාව

2018 අංක 19 දරන ජාතික විගණන පනතේ 6(1)(ඈ) වගන්තිය ප්‍රකාරව පහත සඳහන් කරුණු මා ප්‍රකාශ කරමි.

(අ) මූල්‍ය ප්‍රකාශන ඉකුත් වර්ෂය සමඟ අනුරූප වන බවට,

(ආ) ඉකුත් වර්ෂයට අදාළ මූල්‍ය ප්‍රකාශන පිළිබඳව මා විසින් කර තිබුණු පහත සඳහන් නිර්දේශ ක්‍රියාත්මක කර නොතිබුණි.

ඉකුත් වර්ෂයට අදාළ වාර්තාවේ යොමුව	ක්‍රියාත්මක කර නොතිබුණු නිර්දේශය	මෙම වාර්තාවේ ඡේද යොමුව
1.6.2 (අ)	වැය විෂයන් මාරුකර ගිණුම්ගත කිරීම	1.6.1 (ආ), (ඇ)
1.6.3	ප්‍රාග්ධන වැය, පුනරාවර්ථන වැය විෂයන් යටතේ ගිණුම්ගත කිරීම	1.6.2 (අ), (ඇ)
1.6.4 (අ)	ඉඩම් ගොඩනැගිලි වටිනාකම් ගිණුම්ගත නොකිරීම	1.6.4 (ආ), (ඇ), (ඈ), (ඉ)
1.6.5	මූල්‍ය නොවන වත්කම් ශේෂ සනාථ කිරීමට අදාළ සාක්ෂි ඉදිරිපත් නොවීම	1.6.6 (අ), (ආ)

3. මූල්‍ය සමාලෝචනය

3.1 වියදම් කළමනාකරණය

මේ සම්බන්ධයෙන් පහත කරුණු නිරීක්ෂණය කෙරේ.

(අ) අයවැය ඇස්තමේන්තු සකස් කිරීම

මුදල් රෙගුලාසි 50 ප්‍රකාරව කෙටුම්පත් ඇස්තමේන්තු පිළියෙල කිරීමේදී සහේතුකව පූර්වාණුමාන කළ හැකි සියළුම සේවාවන් ඇස්තමේන්තුවල ඇතුළත් කර ඇති බවට සහ ඒවා මුදල් වර්ෂය තුල තම දෙපාර්තමේන්තුවට ඉටුකල හැකි ශක්තිය ඇතුළත් බව, සකසුරුවම්කම සහ කාර්යක්ෂමතාව ගැන නිසි සැලකිල්ලෙන් යුක්තව ඇස්තමේන්තු සම්පාදනය කර තිබෙන බව සහ ඇස්තමේන්තුවල මුදල් ප්‍රතිපාදනය ඇතුළත් කිරීමට මත්තෙන් අවශ්‍ය තැන්හි නියමිත අධිකාරි බලය ලබා තිබෙන බව තහවුරු කර ගැනීම ගණන්දීමේ නිලධාරියාගේ වගකීම වුවද, දිස්ත්‍රික් ලේකම් කාර්යාලයේ වියදම් ඇස්තමේන්තු පිළියෙල කිරීමේදී එකී රෙගුලාසි හා අවශ්‍යතාවයන් ප්‍රකාරව කටයුතු කර නොතිබුණු අවස්ථා නිරීක්ෂණය වූ අතර, වියදම් ඇස්තමේන්තු සකස් කිරීම සම්බන්ධයෙන් පහත සඳහන් කරුණු නිරීක්ෂණය විය.

i. සමාලෝචිත වර්ෂයේ වැය විෂය අංක 263-1-1-0-2001 ගොඩනැගිලි සහ ඉදිකිරීම් නඩත්තු වෙනුවෙන් 2024 වාර්ෂික අයවැය මගින් රු.මිලියන 30.76ක ප්‍රතිපාදන අනුමත කර තිබුණු නමුත් ඉන් රු.මිලියන 14.97ක ඇස්තමේන්තුගත කාර්යයන් ඉටු කර නොතිබුණි.

ii. 2023 අගෝස්තු 04 දිනැති අංක 04/2023 දරන ජාතික අයවැය චක්‍රලේඛයේ 4.1(iii)ඡේදය අනුව අත්‍යවශ්‍ය නඩත්තු පුනරුත්ථාපනය හා වැඩිදියුණු කිරීම් සඳහා අවශ්‍ය වන ප්‍රතිපාදන ඇස්තමේන්තු මගින් වෙන්කර ගැනීම සිදුකළ යුතු බව දක්වා ඇතත්, ගොඩනැගිලි සහ ඉදිකිරීම් පුනරුත්ථාපනය හා වැඩි දියුණු කිරීම් වැය විෂය යටතේ (2001) 2024 වාර්ෂික අයවැය මගින් ප්‍රතිපාදන අනුමත කර නොතිබියදී, දිස්ත්‍රික් ලේකම් කාර්යාලය සහ ප්‍රාදේශීය ලේකම් කාර්යාල 08ක ඉදිකිරීම් පුනරුත්ථාපනය හා වැඩිදියුණු කිරීම් සඳහා සමාලෝචිත වර්ෂයේදී අවස්ථා 09කදී එකතුව රු.මිලියන 12.4ක් වැය කර තිබුණි.

(ආ) 2023 අගෝස්තු 04 දිනැති ජාතික අයවැය චක්‍රලේඛ අංක 04/2023 මගින්, හිඟ සම්පත් අත්‍යවශ්‍ය ක්ෂේත්‍ර වෙත යොමු කිරීමේ අවශ්‍යතාවය සැලකිල්ලට ගනිමින් රජයේ වියදම් හා මූල්‍ය සම්පත් ඉතා සැලකිලිමත්ව, මනා විනයකින් සහ වගකීමෙන් යුතුව කළමනාකරණය කළයුතු බව දක්වා ඇතත්, පහත සඳහන් අවස්ථාවලදී දිස්ත්‍රික් ලේකම් කාර්යාලය විසින් එසේ කටයුතු කර නොමැති බව නිරීක්ෂණය විය.

i. මුදල් රෙගුලාසි 156(7) ප්‍රකාරව සියලුම මූල්‍ය ගනුදෙනුවල නිසි පිරිමැසුම්භාවයෙන් ක්‍රියා කළ යුතු වුවත්, නියත වශයෙන්ම අවශ්‍ය නම් විනා මූල්‍ය ප්‍රතිපාදන තිබීම හෝ මුදල් ලබා ගැනීමට ඉඩකඩ තිබූ පමණින් වියදම් නොදැරිය යුතු බව දක්වා ඇතත්, එකී විධිවිධානවලට අනුකූල නොවී 263-1-1-01-1201 ලිපිද්‍රව්‍ය හා කාර්යාලීය අවශ්‍යතා වැය විෂය යටතට නොගැනෙන සහ 2024 වාර්ෂික අයවැය ඇස්තමේන්තුව මගින් ප්‍රතිපාදන සලසා නොතිබුණු රජයේ නිවාසයක් සඳහා භාණ්ඩ හා උපකරණ මිලදී ගැනීමට එකතුව රු.291,290ක වියදමක් දරා තිබුණි.

ii. 2023 අගෝස්තු 04 දිනැති අංක 04/2023 ජාතික අයවැය චක්‍රලේඛයේ 4.1(ii) (ආ) ඡේදය ප්‍රකාරව 2024 වර්ෂයේදී රාජ්‍ය ආයතන සඳහා නව ගෘහ භාණ්ඩ, කාර්යාල උපකරණ හා උපාංග මිලදී ගැනීම හැකිතාක් සීමා කළයුතු බව දක්වා ඇතත්, 2024 වාර්ෂික අයවැය මගින් ලුණුගම්වෙහෙර ප්‍රාදේශීය ලේකම් කාර්යාලය විසින් රු.මිලියන 19.5ක භාණ්ඩ හා කාර්යාල උපකරණ මිලදී ගෙන තිබුණු නමුත් ඉකුත් වර්ෂයේ භාණ්ඩ සමීක්ෂණ වාර්තාව, ඉන්වෙන්ට්‍රි ලේඛන සහ ආයතනයේ කාර්ය මණ්ඩලය පිළිබඳ පරීක්ෂාවේදී, එවැනි විශාල පිරිවැයක් දරා නව කාර්යාල උපකරණ මිලදී ගැනීමේ දැඩි අවශ්‍යතාවයක් විගණනය වෙත නිරීක්ෂණය නොවුණි.

iii. 2023 අගෝස්තු 04 දිනැති අංක 4/2023 ජාතික අයවැය චක්‍රලේඛයේ 1.3 ඡේදය අනුව වියදම් කාර්යක්ෂමව කළමනාකරණය කිරීමට සියලු ප්‍රයත්නයක් දැරිය යුතු බවත්, රාජ්‍ය මූල්‍ය අවකාශයේ සීමිත බව සහ හිඟ සම්පත් අත්‍යවශ්‍ය ක්ෂේත්‍ර වෙත යොමු කිරීමේ අවශ්‍යතාවය සැලකිල්ලට ගනිමින් රජයේ වියදම්

අරපිරිමැසුම්දායීව හා කාර්යක්ෂමව කළමනාකරණය කිරීම ඉතා වැදගත් බව දන්වා තිබෙන අතර මුදල් රෙගුලාසි 128 (ඵ) හා 156(7) ප්‍රකාරව සකසුරුවම්භාවයෙන් කටයුතු කළයුතු බවද දක්වා තිබුණි. නමුත් එකී විධිවිධාන කෙරෙහි අවධානය යොමු නොකර ලුණුගම්වෙහෙර ප්‍රාදේශීය ලේකම් කර්යාලය විසින් ශ්‍රවණාගාරයේ වේදිකාව සඳහා තිරරෙදි යෙදීමට රු.මිලියන 5.39ක වියදමක් දරා තිබුණි. මහජන සේවා ඉටුකිරීම හා ප්‍රාදේශීය පරිපාලනය දැක්ම කරගත් ප්‍රාදේශීය ලේකම් කාර්යාලයක අරමුණු ඉටුකර ගැනීමෙහිලා මෙවැනි වියදමක් දැරීමේ අවශ්‍යතාවයක් වියදම දරන අවස්ථාවේදී පැවතියේද යන්න ප්‍රශ්නකාරී විය.

iv. 2024 වාර්ෂික අයවැය ඇස්තමේන්තු යටතේ ප්‍රතිපාදන සලසාගෙන නොතිබුණු, ඇඳ ඇතිරිලි හා කොට්ටඋර ආදී පාරිභෝජන ද්‍රව්‍ය මිලදී ගැනීම සඳහා 263-1-1-0-1409-140 වැය විෂය යටතේ රු.80,47ක වියදමක් දරා තිබුණි.

(ඇ) ප්‍රතිපාදන ඉතිරිවීම්

i. ආයතනයේ අරමුණු හා පරමාර්ථ ඉටු කර ගැනීමේදී අවශ්‍ය වන සම්පත් හා ඒවා කළමණාකරණය කිරීමේදී දැරීමට සිදුවන වියදම් පිළිබඳ මනා අවබෝධයකින් යුතුව හා විශ්ලේෂණාත්මකව වාර්ෂික අයවැය ඇස්තමේන්තු සකස් කිරීමට කටයුතු කළයුතු වුවත්, සමාලෝචිත වර්ෂයේදී වැය විෂයන් 12ක වාර්ෂික ශුද්ධ ප්‍රතිපාදනයෙන් සියයට 5 සිට සියයට 62 දක්වා පරාසයක ඉතිරිවීම් පැවතුණි.

ii. 2024 වාර්ෂික අයවැය ඇස්තමේන්තු පිළියෙළ කිරීම සඳහා වූ මාර්ගෝපදේශය මැයෙන් නිකුත් කර තිබූ 2023 අගෝස්තු 09 දිනැති අංක 04/2023 දරන චක්‍රලේඛයේ 4.1 (ii) (ඉ) ඡේදය මඟින් දේශිය පුහුණුවීම් සඳහා ප්‍රතිපාදන ඇතුළත් කළ යුත්තේ සේවා ව්‍යවස්ථා, බඳවා ගැනීමේ පටිපාටි සහ චක්‍රලේඛ විධිවිධාන මඟින් පුහුණුවීම් නියම කර ඇති අවස්ථා වලදී පමණක් බව දක්වා ඇතත්, ඒ පිළිබඳ අවධානය යොමු නොකර 2024 අයවැය මඟින් රු.මිලියන 4.5 ප්‍රතිපාදන වෙන්කර ඇතත් ඉන් රු.මිලියන 1.81ක් සමාලෝචිත වර්ෂය අවසන් වන විට ඉතිරිව පැවතුණි.

iii. හම්බන්තොට දිස්ත්‍රික් ලේකම් කාර්යාලීය 2024 වාර්ෂික සංවර්ධන සැලැස්මට සේවක පුහුණු වැඩසටහන් 25ක් ඇතුළත් කර, ඒ සඳහා සමස්ථ වියදම රු.මිලියන 1.9ක් ලෙස ඇස්තමේන්තු කර තිබුණු නමුත්, සමාලෝචිත වර්ෂයේදී රු.565,786ක් පමණක් වැයකර පුහුණු වැඩසටහන් 8ක් පමණක් පවත්වා තිබූ බව නිරීක්ෂණය විය. එය මුළු ප්‍රතිපාදනයෙන් සියයට 30ක් වැනි පහල අගයක් බවටද, වැඩිදුරටත් නිරීක්ෂණය කෙරේ.

(ඇ) මුදල් රෙගුලාසි 66/69 අනුව ප්‍රතිපාදන මාරුකිරීම්

මේ සම්බන්ධයෙන් පහත කරුණු නිරීක්ෂණය කෙරේ.

i. 2023 අගෝස්තු 04 දිනැති අංක 04/2023 දරන ජාතික අයවැය චක්‍රලේඛයේ 3.7 (iv) ඡේදය අනුව, සංවර්ධන ව්‍යාපෘති යටතේ වන කාර්යයන් ආරම්භ කිරීමට ප්‍රථම එම කටයුතුවලට සම්බන්ධව සේවා සපයන ආයතන සමඟ දැනුවත්වීම් හා පූර්ව එකඟතාවයන් ඇතිකර ගැනීමෙන් අනතුරුව කටයුතු ආරම්භ කිරීම අත්‍යවශ්‍ය බව දක්වා ඇතත්, 2024 වාර්ෂික අයවැය ඇස්තමේන්තුව මගින් ප්‍රතිපාදන වෙන්කර නොගෙන, මුදල් රෙගුලාසි 66/69 යටතේ ගොඩනැගිලි සහ ඉදිකිරීම් වැය විෂයයෙන් (2104) රු. මිලියන 30ක ප්‍රතිපාදන යන්ත්‍ර හා යන්ත්‍රෝපකරණ වැය විෂයට (2103) මාරුකර, සූර්යබල ශක්ති ව්‍යාපෘතියක් සිදු කිරීමට අපේක්ෂා කර තිබුණද, අනෙකුත් සම්බන්ධිත ආයතන විසින් ඉදිරි ක්‍රියාමාර්ග ගෙන නොතිබීම හේතුවෙන් මුදල් රෙගුලාසි 66 මගින් මාරු කරන ලද රු. මිලියන 30ක ප්‍රතිපාදන සමාලෝචිත වර්ෂය අවසාන වන විටත් ඉතිරි වී තිබුණි.

ii. ඇස්තමේන්තුවල වෙන්කර ඇති මූල්‍ය ප්‍රතිපාදන, මුදල් වර්ෂය තුල වියදම් කිරීම සඳහා ප්‍රමාණවත් නොවන බව සහ වියදම් එම ප්‍රතිපාදන ඉක්මවා යාමට ඉඩ ඇති බව පෙනියන විට අතිරේක මූල්‍ය ප්‍රතිපාදන ඉතිරිවීම් මාරු කළ හැකි බව මුදල් රෙගුලාසි 66හි සඳහන් කර තිබුණද, 2024 වර්ෂයේ දිස්ත්‍රික් ලේකම් කාර්යාලයේ 2001 වැය විෂය යටතේ ගොඩනැගිලි සහ ඉදිකිරීම් සඳහා අත්‍යවශ්‍ය නඩත්තු කටයුතු ඉටුකළ යුතු බව දක්වමින් රු. මිලියන 1.3ක ප්‍රතිපාදන මුදල් රෙගුලාසි 66 අනුව මාරුකරවා ගෙන තිබුණද, සමාලෝචිත වර්ෂය අවසානයේදී එම මාරු කරගෙන තිබූ ප්‍රතිපාදන ප්‍රමාණයත් තවත් රු. මිලියන 1.79ක් ලෙස එකතුව රු. මිලියන 3.09ක ප්‍රතිපාදන අදාළ වැය විෂය යටතේ ඉතිරිව තිබුණි.

iii. 2023 අගෝස්තු 04 දිනැති අංක 04/2023 දරන ජාතික අයවැය චක්‍රලේඛයෙහි 4.2 (ආ) ඡේදය අනුව 2023 ජුනි 30 දිනට සේවක සංඛ්‍යාව පදනම් කරගෙන එක් එක් නිලධරයන් සඳහා වෙන් වෙන්ව ගණනය කර 2024 වර්ෂයේ දීමනා සඳහා ඇස්තමේන්තු සකස් කළයුතු බවට උපදෙස් දී තිබුණ අතර, ඉකුත් වර්ෂයේ තථ්‍ය වියදම රු.288,000ක් වී තිබියදී එම කරුණු පිළිබඳ අවධානය යොමු නොකර සමාලෝචිත වර්ෂයේ අයවැය මගින්, (1203) ආහාර පාන හා නිල ඇඳුම් වැය විෂය සඳහා රු.600,000 ක ප්‍රතිපාදන වෙන්කර ගෙන ඉන් රු.372,000 ක් මුදල් රෙගුලාසි 66/69 අනුව වෙනත් වැය විෂයකට මාරු කර තිබුණි.

3.2 සීමා ඉක්මවීම්

මුදල් රෙගුලාසි 503 (2) ප්‍රකාරව, යම් සීමා ඉක්මවීමක් සිදු වීමට ඉඩකඩ ඇති බව දැනගත් විට ඊට පෙර ඒ සඳහා අධිකාරි බලය ලබා ගත යුතු බවත්, 2024 ජනවාරි 10 දිනැති අංක 01/2024 දරන ජාතික අයවැය චක්‍රලේඛයෙහි 10 ඡේදය මගින් අනුමත සීමාව තුල වියදම් කළමනාකරණය කර ගත යුතු බව දක්වා ඇතත්, එකී විධිවිධානවලට අනුකූල නොවී කටයුතු කිරීම නිසා රජයේ නිලධාරීන්ගේ අත්තිකාරම් බී ගිණුමේ රු. මිලියන 80 ක උපරිම වියදම් සීමාව ඉක්මවා රු.353,742 ක වියදම් දරා තිබුණි. මෙම සීමා ඉක්මවීම් සඳහා සීමා සංශෝධනය කරවා ගැනීමට රාජ්‍ය පරිපාලන ස්වදේශ කටයුතු, පළාත් සභා හා පළාත් පාලන අමාත්‍යාංශය විසින් 2024 දෙසැම්බර් 31 දින ජාතික අයවැය දෙපාර්තමේන්තුව වෙත ඉදිරිපත් කර තිබුණද, විගණිත දින වූ 2025 මාර්තු 27 දින වන විටත් ඒ සඳහා අධිකාරිය ලැබී නොතිබුණි.

3.3 බැරකම් හා බැදීම්වලට එළඹීම

මුදල් රෙගුලාසි 215 (1) ප්‍රකාරව අපේක්ෂිත ඉතුරුමක්, කිසියම් කාර්යයක යෙදවීමේ අදහසින් මොනම හේතුවක් නිසා වුවද නියමිත දිනට කලින් ගෙවීම් නොකළ යුතු අතර, මුදල් රෙගුලාසි 218(2) ප්‍රකාරව කිසියම් මුදල් වර්ෂයක අවසන් මාස තුල ඉටු කෙරෙන සේවාවක් සඳහා ගෙවීම් කිරීමට ඊළඟ මුදල් වර්ෂයේ ඇස්තමේන්තුවල නිසි පරිදි ප්‍රතිපාදන සලසා ඇති අවස්ථාවන්හිදී මුදල් රෙගුලාසි 115හි කාර්ය පටිපාටිය අනුගමනය නොකොට එම ගෙවීම් ඊළඟ මුදල් වර්ෂයේ ප්‍රතිපාදනයට වැය භාරය කළ හැකි බව දක්වා ඇතත්, එකී විධි විධාන වලට අනුකූල නොවී, අදාළ සේවා හා සැපයීම් සම්පූර්ණ කර නොතිබියදී සහ බිල්පත් ඉදිරිපත් කර නොතිබියදී ආරක්ෂක, පවිත්‍රතා සේවා සහ විදුලි, ජල හා දුරකථන වියදම් සඳහා එකතුව රු. මිලියන 6.06ක් ගෙවා තිබුණි.

3.4 වෙනත් අමාත්‍යාංශ හා දෙපාර්තමේන්තු විසින් ලබා දුන් ප්‍රතිපාදන උපයෝජනය

තරුණ කෘෂි ව්‍යවසායකත්ව ගම්මාන නියමු ව්‍යාපෘතිය

කෘෂිකර්ම අමාත්‍යාංශයේ රු. මිලියන 162.4 ප්‍රතිපාදන මත රු. මිලියන 162.38 ක වියදමක් දරා හම්බන්තොට දිස්ත්‍රික්කයේ ප්‍රාදේශීය ලේකම් කොට්ඨාස 07 ක ක්‍රියාත්මක කර තිබුණු තරුණ කෘෂි ව්‍යවසායකත්ව ගම්මාන නියමු ව්‍යාපෘතිය ක්‍රියාත්මක කිරීම සම්බන්ධයෙන් පහත කරුණු නිරීක්ෂණය විය.

(අ) උක්ත ව්‍යාපෘතිය ක්‍රියාත්මක කිරීමේදී විධිමත් මාර්ගෝපදේශයක් සකස් කර නොතිබුණු අතර ප්‍රතිලාභීන් තෝරා ගැනීමේ නිර්ණායකද පිහිටුවා නොතිබුණි. මෙම ව්‍යාපෘතිය ක්‍රියාත්මක කිරීම.

(ආ) බිම්මල් ගම්මානයක් ස්ථාපිත කිරීම තුලින් හම්බන්තොට දිස්ත්‍රික්කය තුල බිම්මල් වගාව ව්‍යාප්ත කිරිමේ අරමුණින් අඟුණුකොළපැලැස්ස හා වීරකැටිය ප්‍රාදේශිය ලේකම් කොට්ඨාශ වල පිළිවෙලින් ප්‍රතිලාභීන් 31 දෙනෙකු හා දෙදෙනෙකු (02) බිම්මල් ගෘහ හා යන්ත්‍රෝපකරණ වෙනුවෙන් රු. මිලියන 11.02ක් වැය කර තිබුණි. ඒ සම්බන්ධයෙන් පහත සඳහන් කරුණු නිරීක්ෂණය විය.

i. රු.මිලියන 1.14ක් වූ යන්ත්‍රෝපකරණ කාන්තා සමිතියක් වෙත ලබා දීමේදී අඟුණුකොළපැලැස්ස ප්‍රාදේශීය ලේකම් කාර්යාලය එකී කාන්තා සමිතිය සමඟ විධිමත් ගිවිසුමකට එළඹ නොතිබුණි. තවද එකතු වටිනාකම රු.616,000 ක් වූ බොයිලේරු 02 ක් හා ලිප් 02 ක් 2024 අප්‍රේල් මාසයේ සිට භාවිතයට ගෙන නොතිබුණි.

ii. වීරකැටිය ප්‍රාදේශීය ලේකම් කොට්ඨාසයේ ප්‍රතිලාභියෙකු වෙත බිම්මල් ගෘහයක් ඉදිකිරීමට රු.376,780 ක් ලබාදී තිබුණද, වෙනත් පාර්ශවයක් විසින් එහි බිම්මල් නිෂ්පාදන කටයුතු සුළු වශයෙන් සිදු කරමින් පැවතුණි.

iii. ව්‍යාපෘතිය සම්බන්ධයෙන් කාර්යසාධන දර්ශක හඳුනාගෙන නොතිබුණු අතර කාර්යසාධනය මැන බැලීමක්ද සිදු කර නොතිබුණි. එමෙන්ම ව්‍යාපෘති පිළිබඳ ප්‍රමාණවත් හා ඵලදායි අධීක්ෂණයක් සිදු කර නොතිබුණි.

(ඇ) කෘෂි කර්මාන්තයේ තරුණයින් රඳවා ගැනීමේ වැඩසටහන යටතේ පැපොල් වගා ව්‍යාපෘතිය සඳහා ප්‍රාදේශීය ලේකම් කොට්ඨාස 05 ක ප්‍රතිලාභීන් 80 දෙනෙකු සඳහා රු.මිලියන 12.55 ක් වූ පැළ හා උපකරණ ලබා දී තිබුණු නමුත් විගණනය විසින් පරීක්ෂාවට ලක් කළ ප්‍රාදේශීය ලේකම් කොට්ඨාස 04 ක පැළ වර්ධනය නොවීම, අපේක්ෂිත අස්වනු නොලැබීම, රෝග හට ගැනීම, වගාවන් ස්වාභාවික ආපදාවන්ට ලක් වීම, ප්‍රතිලාභීන් නැවතත් පැළ වගා නොකිරීම හා වගාව අත්හැරීම යනාදී කරුණු හේතුවෙන් ව්‍යාපෘතියේ අපේක්ෂිත අරමුණු ඉටු කර ගෙන නොතිබුණි.

(ඈ) ආහාර සුරක්ෂිතතා වැඩසටහන යටතේ එළවළු වගාවේ ඵලදායීතාව ඉහළ නැංවීමේ ව්‍යාපෘතිය සඳහා ප්‍රාදේශීය ලේකම් කොට්ඨාශ 05 ක ප්‍රතිලාභීන් 149 දෙනෙකු සඳහා රු.මිලියන 45.33 ක් වූ කෘමි ප්‍රතිරෝධී දැල්, ජල මෝටර් හා විසිරි ජල සම්පාදන පද්ධතියක් බැගින් ලබා දී තිබුණි. ඒ සම්බන්ධයෙන් පහත සඳහන් කරුණු නිරීක්ෂණය විය.

i. වීරකැටිය ප්‍රාදේශීය ලේකම් කොට්ඨාශයේ ප්‍රතිලාභියෙකුට ලබාදී තිබුණු රු.238,090 ක් වූ උපකරණ භාවිතා කර නොතිබුණු අතර තවත් ප්‍රතිලාභියෙකු එම වටිනාකමින් යුතු උපකරණ අතුරින් දැල් කොටසක් පමණක් භාවිතා කර තිබුණු අතර ප්‍රතිලාභීන් දෙදෙනාම විගණිත දිනටත් වගාවන් ආරම්භ කර නොතිබුණි.

ii. උපකරණ ලබා දී වසරකට ආසන්න කාලයක් ගත වී ඇතත් තංගල්ල ප්‍රාදේශීය ලේකම් කොට්ඨාශයේ ප්‍රතිලාභියෙකුට ලබා දී තිබුණු කෘමි ප්‍රතිරෝධී දැල් හා විසුරුම් ජල සම්පාදන පද්ධතිය සහ තවත් ප්‍රතිලාභීන් දෙදෙනෙකුට ලබා දී තිබුණු රු.122,500 ක් වූ ජල මෝටර් 02 ක් භාවිතයට ගෙන නොතිබුණි.

iii. තංගල්ල වසමේ ප්‍රතිලාභියෙකු වෙත ලබා දී තිබුණු රු.336,562 ක් වූ ජල මෝටරය, විසිරි ජල පද්ධතිය හා කෘමි ප්‍රතිරෝධී දැල් සහ වගාව ප්‍රාදේශීය ලේකම් කාර්යාල නිලධාරීන්ගේ භෞතික පරීක්ෂාවට ඉදිරිපත් කර නොතිබුණු අතර විගණන පරීක්ෂාවේදීද ඉදිරිපත් නොවුණි.

iv. හම්බන්තොට දිස්ත්‍රික් ලේකම් කාර්යාලය විසින් මිලදී ගෙන බෙලිඅත්ත ප්‍රාදේශීය ලේකම් කොට්ඨාශයේ සිටිනමළුව ගම්මානයේ එළවළු වගා ව්‍යාපෘතිය සඳහා ප්‍රතිලාභීන් 15 දෙනෙකු වෙත ලබා දී තිබුණු රු.748,500 ක් වූ භූමිතෙල් වතුර මෝටර් 15 භාවිතයේදී විවිධ දෝෂ ඇතිවීම පිළිබඳ ප්‍රාදේශීය

ලේකම් කාර්යාලයේ නිලධාරීන් දැනුවත් කර තිබුණද ඒ සඳහා ක්‍රියාමාර්ග නොගැනීම හේතුවෙන් ප්‍රතිලාභීන් පෞද්ගලිකවම එම ජල මෝටර් අදාළ සැපයුම්කරු වෙත භාර දී පෙට්‍රල් ජල මෝටර් ලබා ගෙන තිබුණි.

v. අඟුණුකොළපැලැස්ස ජදූර ගම්මානයේ ප්‍රතිලාභීන් තිදෙනෙකුට (03) ලබා දී තිබුණු රු.367,500ක් වූ ජල මෝටර් 03 ක් හා සූරියවැව - බැදිගංතොට ගම්මානයේ ප්‍රතිලාභියෙකුට ලබා දී තිබුණු රු.66,375 ක් වූ දැල් රෝල් සහ ජල මෝටරය 2024 ඔක්තෝබර් 01 විගණිත දින වන විටත් භාවිතා නොකර නිශ්කාර්යව තිබුණි.

(ඉ) 2024 අප්‍රේල් මාසයේදී තරුණ කෘෂි ව්‍යවසායකත්ව ගම්මාන වැඩසටහන යටතේ තංගල්ල ප්‍රාදේශීය ලේකම් කොට්ඨාශයේ ප්‍රතිලාභීන් 06 දෙනෙකුට එකතු වටිනාකම රු.මිලියන 1.99 ක් වූ විජලන යන්ත්‍ර හා පෙති කැපීමේ යන්ත්‍ර ලබා දී තිබුණු අතර මෙම ව්‍යාපෘතිය සම්බන්ධයෙන් ශක්‍යතා අධ්‍යයනයක් හෝ සිදු කර නොතිබුණි. 2024 ඔක්තෝබර් 15 විගණිත දින වන විට පරීක්ෂාවට ලක් කළ ප්‍රතිලාභීන් දෙදෙනෙකු (02) සුළු වශයෙන් නිෂ්පාදන කටයුතු සිදුකරන බවත් තවත් ප්‍රතිලාභියකුට කාල ප්‍රමාදයකින් පසු විගණිත දිනට ආසන්න දිනකදී විජලන හා පෙති කැපීමේ යන්ත්‍ර ලබා දී තිබූ බවත් නිරීක්ෂණය විය.

(ඊ) අන්නාසි වගා ව්‍යාපෘතිය යටතේ වීරකැටිය හා බෙලිඅත්ත ප්‍රාදේශීය ලේකම් කොට්ඨාසයේ ප්‍රතිලාභීන් 25 දෙනෙකු සඳහා අන්නාසි පැළ, විසුරුම් ජල සම්පාදන පද්ධති, තණකොළ කපන මැෂින් සහ පොලිතින් වසුන් ලබා දීමට රු.මිලියන 5.41ක් වැය කර තිබුණි. ඒ සම්බන්ධව පහත සඳහන් කරුණු නිරීක්ෂණය විය.

i. වටිනාකම රු.399,910 ක් වූ පොලිතින් වසුන් රෝල් 29 ක් අන්නාසි වගාවන් සඳහා යොදා ගැනීමට ප්‍රතිලාභීන්ට ලබා නොදී පොලිතින් රෝල් 15 ක් විගණිත දින වන විටත් නිෂ්කාර්යව වීරකැටිය ප්‍රාදේශීය ලේකම් කාර්යාලයේ පැවති අතර ඉතිරිය මෙකී ව්‍යාපෘතියෙන් පරිබාහිර මිරිස් වගාකරුවන් වෙත ලබා දී තිබුණි.

ii. වීරකැටිය ප්‍රාදේශීය ලේකම් කොට්ඨාශයේ ප්‍රතිලාභියකුට ලබාදී තිබුණු අන්නාසි පැළ 1531 හා විසුරුම් ජල සම්පාදන පද්ධතිය සහ බෙලිඅත්ත ප්‍රාදේශිය ලේකම් කොට්ඨාශයේ ප්‍රතිලාභියකුට ලබා දී තිබුණු පැළ 1973 ක්, තණකොළ කපන යන්ත්‍රය හා විසුරුම් ජල සම්ප්‍රාදන පද්ධතිය වෙනත් පුද්ගලයින් දෙදෙනෙකු භාවිතා කරන බවත් එම අන්නාසි වගාවන් නිසි පරිදි නඩත්තු කර නොමැති බවත් නිරීක්ෂණය විය.

(උ) සූරියවැව ප්‍රාදේශීය ලේකම් කොට්ඨාශයේ අධීක්ෂනත්ව ක්‍රමවේදයට අනුව පේර වගා ආදර්ශන ලබා දීමේ ව්‍යාපෘතිය යටතේ රු.231,000ක වටිනා ප්‍රතිලාභ ලබා දුන් ප්‍රතිලාභියෙකුට ලබා දුන් පේර පැල වලින් සියයට පනහක් පමණ විනාශ වී තිබුණු අතර ඉතිරි පැල වලටද රෝගයක් හට ගෙන ඇති බවත්, වගා ක්‍රමය අනුව GI බට හා කම්බි භාවිතා කර නොතිබුණු බවත් ඒ අනුව රු.231,000ක දරා තිබූ වියදම නිෂ්කාර්ය වී තිබූ බවත් නිරීක්ෂණය විය.

(ඍ) සූරියවැව බැදිගංතොට ගම්මානයේ ප්‍රතිලාභීන් 21 දෙනෙකුට ඇපල් පේර අතු පැල 50ක්, බිංදු ජල සම්පාදන පද්ධතියක් බැගින් එකතුව රු.මිලියන 1.47ක් වූ උපකරණ හා පැල බෙදාදී තිබුණු අතර, බෙදාදී තිබුණු පේර පැල, ඇපල්පේර වර්ගයේ නොවන බවත්, ඒ හේතුවෙන් අපේක්ෂිත ආදායම් ප්‍රතිලාභීන්ට නොලැබෙන බවත් නිරීක්ෂණය විය.

(එ) සූරියවැව බැදිගංතොට වසමේ ප්‍රතිලාභියෙකුට දෙළුම් වගාව සඳහා ලබාදී තිබුණු රු.65,472ක් වූ බිංදු ජල සම්පාදන පද්ධතිය හා ජල ටැංකිය භාවිතයට නොගෙන නිෂ්කාර්යව පැවතුණි.

(ඒ) අපනයනය සඳහා ඇඹුල් කෙසෙල් වගා ව්‍යාපෘතිය හා දැනට ක්ෂේත්‍රයේ පවතින ඇඹුල් කෙසෙල් වගාවද අපනයනය සඳහා සංවර්ධනය කිරීම වෙනුවෙන් අඟුණුකොළපැලැස්ස, සූරියවැව හා අම්බලන්තොට ප්‍රාදේශීය ලේකම් කොට්ඨාශවල ප්‍රතිලාභීන් 200 දෙනෙකුට එකතුව රු.මිලියන 22.11 ක් වූ උපකරණ ලබාදී තිබුණු අතර ඒ සම්බන්ධයෙන් පහත සඳහන් කරුණු නිරීක්ෂණය විය.

i. 2024 ඔක්තෝබර් මාසය වන විට අපනයනය සඳහා වැඩ පිළිවෙළක් ආරම්භ කර නොතිබීම හේතුවෙන් ව්‍යාපෘතියේ අරමුණු ඉටුවී නොතිබුණු අතර, ප්‍රතිලාභීන්ට ලබාදී තිබුණු රු.මිලියන 1.58 වූ ප්ලාස්ටික් කූඩ හා කලර් රිබන් ඌන උපයෝජිතව පැවතුණි.

ii. ව්‍යාපෘතිය ආරම්භ කර මාස 10ක් පමණ ගත වී ඇතත්, අපනයනය සඳහා වැඩ පිළිවෙළක් ආරම්භ කර නොතිබීම හේතුවෙන් කෙසෙල් අපනයනය කිරීමට රජයේ වෙනත් ව්‍යාපෘතියක් යටතේ රු.මිලියන 45.672ක් පමණ වැය කර ඉදිකර තිබුණු අපනයන මධ්‍යස්ථානය හා එහි ස්ථාපිත කර තිබූ යන්ත්‍ර සූත්‍ර නිෂ්කාර්යව පැවතුණ අතර ඒ අනුව මෙම ව්‍යාපෘතියේ අරමුණුද ඉටුවී නොතිබුණි.

iii. සූරියවැව බැදිගංතොට ගම්මානයේ කෙසෙල් වගාව සිදු කරන ප්‍රතිලාභීන්ට බෙදා දීමට මිලදීගෙන තිබුණු එකතු වටිනාකම රු.381,437ක් වූ උපකරණ කාර්යාල පරිශ්‍රයෙන් බැහැර ස්ථානයක ගබඩා කර තිබියදී අස්ථානගත වී තිබුණු නමුත් ඒ සම්බන්ධව මුදල් රෙගුලාසි 103 හි විධිවිධාන ප්‍රකාරව කටයුතු කර නොතිබුණි.

(ඔ) සූරියවැව බැදිගංතොට වසමේ රටකජු ව්‍යාපෘතිය යටතේ, රටකජු වගා වපසරිය වැඩි කිරීම, රටකජු බීජ සැකසීමේ වියදම අවම කිරීම, රටකජු ආශ්‍රිත වෙළඳපොළ කටයුතු පහසු කිරීම හා ව්‍යවසායකයන් වැඩි කිරීමේ අරමුණින් රු.121,500ක් වූ රටකජු බීජ වෙන් කිරීමේ යන්ත්‍රයක් ගොවි කණ්ඩායම් වෙත ලබා දීමට අපේක්ෂා කර තිබුණද, එක් ප්‍රතිලාභියෙකු වෙත පමණක් එම යන්ත්‍රය ලබා දී තිබීමෙන්, ව්‍යාපෘතියෙන් අපේක්ෂිත අරමුණු ළඟා කර ගෙන නොතිබුණු අතර රු.25,000ක ගොවිදායකත්වය යටතේ යන්ත්‍ර නඩත්තු අරමුදලක් පිහිටුවීමට ව්‍යාපෘති ආයෝජන සැලැස්මේ දක්වා තිබුණු නමුත් එකී සැලැස්ම ප්‍රකාරව කටයුතු කර නොතිබුණි.

(ඔ) කුරක්කන් පළුවලින් බීජ වෙන් කිරීමේ යන්ත්‍ර ලබාදීමේ ව්‍යාපෘතිය යටතේ, අම්බලන්තොට ප්‍රදේශයේ හෙක්ටයාර් 200ක පමණ කුරක්කන් වගා කරන ගොවීන්ගේ අස්වනු සැකසීමේ අපහසුතා වළක්වා ගැනීම, ප්‍රදේශයේ වගා වපසරිය වැඩි වීම, කුරක්කන් සැකසීමේ වියදම අවම කිරීම, ව්‍යවසායකයින් වැඩි කිරීම වැනි අරමුණු සහිතව රු.325,000ක් වූ යන්ත්‍රයක් ගොවි කණ්ඩායම් වෙත ලබා දෙන බව ව්‍යාපෘතියේ දක්වා තිබූ නමුත් එය සූරියවැව බැදිගංතොට වසමේ එක් ප්‍රතිලාභියෙකුට ලබාදී තිබුණි. ව්‍යාපෘතිය ආරම්භ කර වර්ෂයක පමණ කාලයක් ගත වී ඇතත්, ව්‍යාපෘතියෙන් අපේක්ෂිත අරමුණු ඉටු වී නොමැති බවත්, ව්‍යාපෘති ආයෝජන සැලැස්ම යටතේ දක්වා තිබුණු රු.25,000ක ගොවි දායකත්වය යටතේ යන්ත්‍ර නඩත්තු අරමුදලක්ද පිහිටුවා නොමැති බවත් නිරීක්ෂණය විය.

(ක) හම්බන්තොට දිස්ත්‍රික්කයේ ප්‍රාදේශීය ලේකම් කොට්ඨාශ 05ක ප්‍රතිලාභීන් 05 දෙනෙකු වෙත එකක් රු.139,500ක් බැගින් රු.697,500ක් වටිනා සහල් පිටි නිෂ්පාදන යන්ත්‍ර ලබාදී, සිදු කර තිබුණු සහල් පිටි නිෂ්පාදන ව්‍යාපෘතිය සම්බන්ධයෙන් පහත සඳහන් කරුණු නිරීක්ෂණය විය.

i. 2024 ඔක්තෝබර් 15 විගණිත දින වන විට තංගල්ල ප්‍රාදේශීය ලේකම් කොට්ඨාශයේ සහල් පිටි ඇඹරුම් යන්ත්‍රයක් ලබාදුන් ප්‍රතිලාභියා විසින් කුළු බඩු නිෂ්පාදන කටයුතු සඳහා එම යන්ත්‍රය යොදා ගෙන තිබූ බව නිරීක්ෂණය වූ අතර, ඒ අනුව ව්‍යාපෘතිය මගින් අපේක්ෂිත අරමුණු ඉටු නොවන බව නිරීක්ෂණය විය.

ii. වර්ෂයකට ආසන්න කාලයක් සූරියවැව ප්‍රාදේශීය ලේකම් කොට්ඨාශය සඳහා සුදුසු ප්‍රතිලාභියෙකු තෝරා ගෙන නොතිබුණු අතර, සහල් පිටි නිෂ්පාදන යන්ත්‍රය ප්‍රාදේශීය ලේකම් කාර්යාලයෙන් බැහැර ස්ථානයක නිෂ්කාර්යව රඳවා තබා තිබියදී, අස්ථාන ගතවී තිබී, පසුව 2024 ඔක්තෝබර් 21 දින ප්‍රතිලාභියෙකු වෙත ගිවිසුම්ගතව ලබාදී තිබුණි.

iii. ව්‍යාපෘතිය ආරම්භ කර වසරකට ආසන්න කාලයක් ගතවී ඇතත්, අපේක්ෂිත අරමුණු ළඟා කර ගැනීම පිළිබඳ ඇගයීම් කිරීම සඳහා සුදුසු කාර්යසාධන දර්ශක හඳුනාගැනීම සිදුකර නොතිබුණු අතර ජනතාව සහල් ආශ්‍රිත නිෂ්පාදන සඳහා යොමුකර ඔවුන්ගේ පෝෂණ හා සෞඛ්‍ය තත්ත්වය ඉහළ නැංවීම, සහල් ආශ්‍රිත නිෂ්පාදන වැඩිදියුණු කිරීම, විදේශ විනිමය ඉතිරි කිරීම, ඍජු හා වක්‍ර රැකියා ඇති කිරීම තුලින් ප්‍රදේශයේ ආර්ථික තත්ත්වය ඉහළ නැංවීම, වස විසෙන් තොර පෝෂණීය හා ඖෂධීය ආහාර ප්‍රජාවට ලබාදීම වැනි අරමුණු ඉටුකර ගත හැකි පරිදි සුදුසු යන්ත්‍ර මිලදී නොගැනීම හා මිලදීගත් යන්ත්‍ර ඵලදායි ලෙස භාවිතා නොකර ව්‍යාපෘතිය ක්‍රියාත්මක කර තිබුණු බවද නිරීක්ෂණය විය.

(ග) හම්බන්තොට දිස්ත්‍රික්කයේ තෝරා ගත් ගොවීන් 12 දෙනෙකුට ප්‍රතිලාභී දායකත්වය රු.500,000 ක් හා රජයේ දායකත්වය රු.489,000 ක් වන සේ රු.මිලියන 11.87ක් වූ ට්‍රැක්ටර් බෙදාදීමේ වැඩසටහන සම්බන්ධයෙන් පහත සඳහන් කරුණු නිරීක්ෂණය විය.

i. ව්‍යාපෘති වාර්තාව අනුව ප්‍රතිලාභීන් ලෙස හම්බන්තොට දිස්ත්‍රික්කයේ සියලු ප්‍රාදේශීය ලේකම් කොට්ඨාශ නියෝජනය කරන ප්‍රතිලාභීන් දක්වා තිබුණද, ව්‍යාපෘතිය සම්බන්ධයෙන් වූ නිර්ණායක දක්වමින් සියලු ප්‍රාදේශීය ලේකම් කොට්ඨාශවල ගොවීන් ආවරණය වන පරිදි දැනුවත් කිරීම් සිදු කර විනිවිදභාවයකින් යුතුව ප්‍රතිලාභීන් තෝරාගත් බව නිරීක්ෂණය නොවුණි.

ii. අයදුම්කරුවන් 44 දෙනෙකු ට්‍රැක්ටර් ඉල්ලුම්කර තිබුණු අතර ඉන් 12 දෙනෙකු තෝරා ගැනීම විධිමත් කමිටුවක් මඟින් සිදු කර නොතිබුණු අතර ට්‍රැක්ටර් 07 ක් අඟුණුකොළපැලැස්ස හා බෙලිඅත්ත ප්‍රාදේශීය ලේකම් කොට්ඨාශ වල ප්‍රතිලාභීන්ට ලබා දී තිබුණු නමුත් එක් එක් කොට්ඨාශයෙන් ප්‍රතිලාභීන් තෝරා ගත් පදනම කුමක්ද යන්න නිරීක්ෂණය නොවුණි.

iii. මධ්‍යම පාන්තික හෝ අඩු ආදායම් ලබන ගොවි ප්‍රජාවට කෘෂි යන්ත්‍ර සූත්‍ර මිලදී ගැනීමට තරම් ශක්තියක් නොමැති වීම, කුලී පදනම මත සිදුකරන කටයුතු ප්‍රශස්ත මට්ටමින් සිදු නොවීම, ආදී ගැටළු මෙම ව්‍යාපෘති වාර්තාවෙන් හඳුනාගෙන තිබුණද, ව්‍යාපෘතිය සඳහා ප්‍රතිලාභීන් තෝරා ගැනීමේදී එම කරුණු පිළිබඳ අවධානය යොමු කර නොතිබුණි.

iv. අඟුණුකොළපැලැස්ස හා බෙලිඅත්ත ප්‍රාදේශීය ලේකම් කොට්ඨාශවල ප්‍රතිලාභීන් සිව්දෙනෙකුගේ ට්‍රැක්ටර් තමාගේ හෝ ප්‍රදේශයේ අනෙක් ගොවීන්ගේ කෘෂිකාර්මික කටයුතු සඳහා හෝ යොදා නොගෙන නිෂ්කාර්යව තිබුණි.

v. ව්‍යාපෘතිය ක්‍රියාවට නැංවීම තුලින් වී වගාව, එළවළු වගාව අතිරේක බෝග වගාව ආදි වගාවන්වල නිෂ්පාදන වියදම අඩුකර ආදායම ඉහල යාමක් අපේක්ෂා කර තිබුණද, එකී අරමුණු ඉටුකරගෙන තිබේද යන්න සම්බන්ධ වගකිව යුතු නිලධාරීන් විසින් පරීක්ෂා කර නොතිබුණු අතර මෙම ව්‍යාපෘතිය තුලින්, වී වගාව හා විවිධ බෝග වගාවන්හි නිරතවන ගොවි ජනතාවගේ නිෂ්පාදන ඵලදායිතාව ඉහල නැංවීම හා නිෂ්පාදන වියදම අවමවීම, යන අරමුණු ළඟාකර ගැනීමට අපේක්ෂා කර තිබුණද, එම අරමුණු ළඟා කරගෙන තිබූ බවට සාක්ෂි ඉදිරිපත් නොකෙරුණි.

(ච) කෘෂිකර්ම අමාත්‍යාංශය විසින් ගෘහ ආශ්‍රිත එළුවන් ඇති කිරීමේ ව්‍යාපෘතිය යටතේ හම්බන්තොට දිස්ත්‍රික්කයේ ප්‍රාදේශීය ලේකම් කොට්ඨාශ 07ක ප්‍රතිලාභීන් 233 දෙනෙකු සඳහා එළුවන් ලබාදීමට රු.මිලියන 16.51 වැයකර තිබුණි. ඒ සම්බන්ධයෙන් සිදුකල පරීක්ෂාවේදී පහත සඳහන් කරුණු නිරීක්ෂණය විය.

i. ග්‍රාමීය ප්‍රදේශවල ජීවත්වන ජනතාවගේ ජීවනෝපාය නගා සිටුවීම මෙම ව්‍යාපෘතියේ අරමුණ වී තිබුණ නමුත්, ප්‍රාදේශීය ලේකම් කොට්ඨාශ 5 ක ප්‍රතිලාභීන් 22 ක් විසින් එකී අපේක්ෂාවෙන් පරිබාහිරව, සුරතලයට ඇති කිරීමේ අරමුණින් එළුවන් 66 දෙනෙකු ලබාගෙන තිබුණි.

ii. ව්‍යාපෘතිය ආරම්භ කිරීමෙන් පසු ව්‍යාපෘතිය තවදුරටත් ඉදිරියට පවත්වාගෙන යාමට නොහැකි බව ප්‍රතිලාභියාට හැඟී යන්නේ නම්, ඒ බව පළමු පාර්ශවය වෙත ලිඛිතව දැනුවත් කර, එළුවන් ආපසු භාරදීම සිදුකළ යුතු බවත්, ලබාදුන් එළුවන් අන්සතු කිරීම, අඳයට ලබාදීම හෝ විකිණීම නොකළ යුතු බවත්, ගිවිසුම මගින් දක්වා තිබුණ ද, ඊට පටහැනිව ප්‍රාදේශීය ලේකම් කොට්ඨාශ 4 ක ප්‍රතිලාභීන් 36 දෙනෙකුට ලබාදී තිබුණු එළුවන් 91 දෙනෙකු 2024 ඔක්තෝබර් වන විටත් අන්සතු කර තිබුණු අතර ගිවිසුමේ කොන්දේසි කඩකිරීමක් හෝ පැහැර හැරීමක් වෙතොත් ඒ පිළිබඳව නීති ප්‍රකාරව කිරීමට පළමු පාර්ශවයට බලය ඇති බවත් ගිවිසුමේ දක්වා තිබුණද, ගිවිසුම ප්‍රකාරව කටයුතු කර නොතිබුණි.

iii. ගිවිසුමේ 7වන කොන්දේසිය අනුව එළුවන් ගොවිපලෙන් බැහැර කරන්නේ නම්, පශු වෛද්‍ය නිලධාරි නිර්දේශ මත පළමු පාර්ශවය දැනුවත් කර සිදුකළ යුතු බව දක්වා තිබුණද, ඊට පටහැනිව ප්‍රාදේශීය ලේකම් කොට්ඨාශ 5 ක ප්‍රතිලාභීන් 6 දෙනෙකුට ලබාදී තිබුණු එළුවන් 6 දෙනෙකු ඔවුන්ගේ ගොවිපලවලින් බැහැර කර තිබූ බව නිරීක්ෂණය විය.

iv. ප්‍රාදේශීය ලේකම් කොට්ඨාශ 4 ක ප්‍රතිලාභීන් වෙත ලබාදී තිබූ එළුවන් 19 දෙනෙකු මිය ගොස් තිබූ අතර සතුන් මිය යෑම සම්බන්ධයෙන් පශු වෛද්‍ය කාර්යාලය දැනුවත් නොකිරීම, මරණ පරීක්ෂණය සිදු නොකිරීම, පශු වෛද්‍ය කාර්යාලය දැනුවත් කර තිබුණු නමුත්, මරණ පරීක්ෂණ නොකිරීම යනාදිය හේතුවෙන් රක්ෂණ වන්දි අහිමි වූ අවස්ථා පැවති අතර, රක්ෂණීය හේතුවට ආසනන් නොවන හේතුවක් නිසා එළුවකු මියගිය විට ඒ වෙනුවට නැවත එළුවකු මිලදී ගැනීම ප්‍රතිලාභියාගේ වගකීමක් බව දක්වා ඇතත්, එසේ එළුවන් මිලට ගෙන ව්‍යාපෘතිය ක්‍රියාත්මක කර නොමැති බව නිරීක්ෂණය විය.

v. ව්‍යාපෘතිය යටතේ ලබාදී තිබුණු එළුවන් 699න් 113ක් වර්ෂයක් වැනි කාලපරිච්ඡේදයක් තුල මිය ගොස් තිබුණි. තවද එළුවන් (ගැහැණු සතුන්) 102ක් සඳහා පැටවුන් ලැබී නොතිබුණි.

vi. ග්‍රාමීය ප්‍රදේශවල ජනතාවගේ ජීවනෝපාය නඟා සිටුවීමේ අරමුණින් ව්‍යාපෘතිය ක්‍රියාත්මක කර තිබුණද, ප්‍රතිලාභීන්ට ලබාදී තිබුණු එළු වර්ගය කිරි ලබාගැනීමට යෝග්‍ය වර්ගයේ එළුවන් නොවීම හේතුවෙන් එළු කිරි ආශ්‍රයෙන් සහ මසට විකිණීමෙන් ආදායම් උපයා නොතිබීමෙන් ව්‍යාපෘතියෙන් අපේක්ෂිත අරමුණු ඉටුවී නොතිබුණි.

විද්‍යා හා තාක්ෂණ සම්පත් මධ්‍යස්ථානය - හම්බන්තොට ප්‍රාදේශීය ලේකම් කාර්යාලය

හම්බන්තොට ප්‍රාදේශීය ලේකම් කාර්යාලයේ අධීක්ෂණය යටතේ පවතින විද්‍යා හා තාක්ෂණ සම්පත් මධ්‍යස්ථානයේ කටයුතු පිළිබඳ පරීක්ෂාවේදී පහත සඳහන් කරුණු නිරීක්ෂණය විය.

(අ) ප්‍රාදේශීය ලේකම් කොට්ඨාශයට අයත් ආර්ථික, සාමාජීය, පාරිසරික හා වෙනත් විශේෂ තොරතුරු ඇතුළත් නිරවද්‍ය දත්ත පද්ධතියක් සකස් කර යාවත්කාලීනව පවත්වා ගෙන ගොස් නොතිබුණු අතර 2021 වර්ෂයෙන් පසුව මධ්‍යස්ථානය සඳහා වාර්ෂික ක්‍රියාකාරි සැලැස්මක් සකස් කර, නියමිත පරිදි අදාළ දිනට අනුමත කරවා ගෙන මාසිකව එහි ප්‍රගතිය අමාත්‍යාංශය වෙත වාර්තා කර හෝ නොතිබුණි.

(ආ) 2023 සහ 2024 වර්ෂ සඳහා ගොඩනැගිලි කුලී ලෙස එකතුව රු.372,000 ක් සහ විද්‍යාතා නිලධාරි, කාර්යාල කාර්ය සහායක සහ මුරකරු වෙනුවෙන් 2023 වර්ෂය හා 2024 වර්ෂයේ අගෝස්තු මස දක්වා එකතුව රු.මිලියන 3.12 වැටුප් ද ගෙවා තිබූ නමුත්, ප්‍රදේශය තුල පවතින සම්පත් ඵලදායි ලෙස භාවිතා කර ග්‍රාමීය කර්මාන්ත වැඩිදියුණු කිරීමට ඉවහල්වන කර්මාන්ත හඳුනාගෙන ක්‍රියාත්මක කිරීම, නව නිෂ්පාදනයන් කිරීම සඳහා ක්ෂුද්‍ර, කුඩා හා මධ්‍යම කර්මාන්තකරුවන් ශක්තිමත් කිරීම වැනි අරමුණු ඉටුකර ගැනීම සඳහා අවශ්‍ය වැඩසටහන් විද්‍යාතා මධ්‍යස්ථාන තුල ක්‍රියාත්මක කිරීමට ප්‍රමාණවත් ප්‍රතිපාදන ලබාදී නොතිබූ අතර, ඒ අනුව මධ්‍යස්ථානයෙන් අපේක්ෂිත අරමුණු ඉටු වී නොමැති බවත්, නිරීක්ෂණය විය.

(ඇ) විදාතා මධ්‍යස්ථානය පවත්වාගෙන යන ගොඩනැගිල්ල වෙනුවෙන් 2020 වර්ෂයේ සිට 2023 වර්ෂය දක්වා මාසිකව රු.20,000ක් සහ 2024 වර්ෂයේ සිට මාසිකව රු.22,000ක් බැගින් කුලී මුදල් ගෙවා තිබුණද, එම ස්ථානයේ මුරකරු සඳහා සුදුසු මුර කුටියක්/ රාජකාරියේ යෙදීමට සුදුසු ස්ථානයක් නොතිබූ බව හා මුරකරුගේ රාජකාරි කටයුතු අධීක්ෂණය සඳහා සුදුසු වැඩපිළිවෙලක් යොදා නොතිබුණු අතර, මුරකරු විධිමත් පරිදි සේවයේ යෙදී සිටි බව තහවුරු කිරීමට ප්‍රමාණවත් කරුණු විගණනයේදී නිරීක්ෂණය නොවුණි.

ග්‍රාම ශක්ති ජනතා ව්‍යාපාරය

හම්බන්තොට දිස්ත්‍රික්කයේ ප්‍රාදේශීය ලේකම් කොට්ඨාශ 12 හි 2018 හා 2019 වර්ෂවල ක්‍රියාත්මක කර තිබුණු ග්‍රාම ශක්ති ජනතා ව්‍යාපාරය සම්බන්ධයෙන් පහත සඳහන් කරුණු නිරීක්ෂණය විය.

(අ) උක්ත වැඩසටහන යටතේ පිහිටුවා තිබුණු ග්‍රාම ශක්ති ජනතා සමිති අතුරින් අක්‍රිය තත්ත්වයේ පවතින ග්‍රාම ශක්ති ජනතා සමිති 39 කට අදාළ ඉතිරි කිරීමේ බැංකු ගිණුම් 39ක රු.මිලියන 10.88ක් වසර 04කට අධික කාලයක සිට නිශ්කාර්යව පවතින බව නිරීක්ෂණය විය.

(ආ) සමාලෝචිත වර්ෂය අවසන් දිනට ප්‍රාදේශීය ලේකම් කොට්ඨාශ 03ක අක්‍රිය තත්ත්වයේ පවතින ග්‍රාම ශක්ති සමිති 03ක් විසින් සාමාජිකයින් 50 දෙනෙකුට ලබාදී තිබුණු එකතුව රු.840,344ක් වූ ණය සහ රු.18,684 ක් වූ පොළිය වර්ෂ 3 – 4 ත් අතර කාලයක සිට හිඟව පවතින බව සහ සක්‍රිය මට්ටමේ පවතින ග්‍රාම ශක්ති සමිති 05ක් විසින් සාමාජිකයින් 70 දෙදෙනෙකුට ලබාදී තිබුණු චක්‍රීය ණය මුදලින් එකතුව රු.649,733ක් වූ ණය හා රු.17,257ක්වූ පොළිය මාස 06ත් වර්ෂ 04ත් අතර කාලය සිට හිඟව පවතින බව නිරීක්ෂණය විය.

3.5 ප්‍රධාන ගණන්දීමේ නිලධාරී හා ගණන්දීමේ නිලධාරී විසින් සිදු කළ යුතු සහතිකවීම්

2018 අංක 19 දරන ජාතික විගණන පනතේ 38වන වගන්තියේ විධිවිධාන අනුව ප්‍රධාන ගණන්දීමේ නිලධාරි / ගණන්දීමේ නිලධාරී විසින් පහත සඳහන් කරුණු සම්බන්ධයෙන් සහතික වීම් කල යුතුව තිබුණත් ඒ අනුව කටයුතු කර නොතිබුණි.

(අ) දිස්ත්‍රික් ලේකම් කාර්යාලයේ මූල්‍ය පාලනය සඳහා සඵලදායි අභ්‍යන්තර පාලන පද්ධතියක් සකස් කර පවත්වා ගෙන යනු ලබන බවට ගණන්දීමේ නිලධාරී සහතික විය යුතු අතර එම පද්ධතියේ සඵලදායිතාවය පිළිබඳව කලින් කල සමාලෝචනය සිදු කර ඒ අනුව පද්ධති ඵලදායි ලෙස කර ගෙන යෑමට අවශ්‍ය වෙනස්කම් සිදු කරනු ලැබිය යුතු බවත්, එම සමාලෝචනයන් ලිඛිතව සිදු කර එහි පිටපතක් විගණකාධිපති වෙත ඉදිරිපත් කළ යුතුව තිබුණත්, එවැනි සමාලෝචනයන් සිදු කළ බවට ප්‍රකාශ විගණනයට ඉදිරිපත් කර නොතිබුණි.

(ආ) විගණකාධිපතිවරයාට අවශ්‍ය වන පරිදි නිශ්චිත කාලසීමාවන් තුළ සියළුම විගණන විමසුම්වලට පිළිතුරු සැපයීම සිදු වන බවට ප්‍රධාන ගණන්දීමේ නිලධාරී හා ගණන්දීමේ නිලධාරී විසින් සහතික විය යුතු වුවත්, වාර්තාවේ 4.6 ඡේදය ප්‍රකාරව විගණන විමසුම්වලට පිළිතුරු ලබා දී නොතිබුණි.

(ඇ) අභ්‍යන්තර විගණන කර්තව්‍ය නිසි පරිදි ක්‍රියාත්මක කිරීම සඳහා වගකිවයුතු ක්‍රමවේදයක් ඇති බවට ප්‍රධාන ගණන්දීමේ නිලධාරී හා ගණන්දීමේ නිලධාරී සහතික විය යුතු වුවත්, වාර්තාවේ 6.2 ඡේදයේ සඳහන් නිරීක්ෂණ අනුව එම අවශ්‍යතාවය ඉටු කර නොතිබුණි.

3.6 නීති, රීති හා රෙගුලාසිවලට අනුකූල නොවීම

පහත සඳහන් නීති, රීති හා රෙගුලාසිවලට අනුකූල නොවීම් අවස්ථා නිරීක්ෂණය විය.

නීති, රීති හා රෙගුලාසිවලට යොමුව	අනුකූල නොවීම
(අ) ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ මුදල් රෙගුලාසි සංග්‍රහය	
i. මුදල් රෙගුලාසි 137 (5) සහ 237(ආ)	සැපයීම් සම්බන්ධයෙන් ඒවා පරීක්ෂා කොට නිවැරදිව භාරගෙන තිබෙන බව ගෙවීම් අනුමත කරන නිලධාරියා තහවුරු කර ගතයුතු අතර, ගෙවීම් සහතික කරන නිලධාරියා ගබඩා සැපයීම් සඳහා ගෙවීම් කිරීමේදී, භාණ්ඩ ලැබී ඇති බවට හා තොග පොත්වල ඇතුළත් කර ඇති බව සහතික කර තිබිය යුතු වුවත්, හම්බන්තොට ප්‍රාදේශීය ලේකම් කාර්යාලය විසින් එකී රෙගුලාසිවලට අනුකූල නොවී, එකතු වටිනාකම රු.මිලියන 14.01 ක් වූ සැපයීම් සිදුකර නොතිබියදී 2024 දෙසැම්බර් මාසයේදී චෙක්පත් ලියා අතරදවා ගෙන පැවති අතර, ඉන් එකතු වටිනාකම රු.මිලියන 4.92 ක් වූ භාණ්ඩ හා සේවා විගණිත දින වන වූ 2025 පෙබරවාරි 10 දින වන විටත් විටත් අදාළ සැපයුම්කරුවන් විසින් සපයා නොතිබුණි.
ii. මුදල් රෙගුලාසි 208 (ඇ)	වෙන් කළ මුදලක්, ලබන දෙපාර්තමේන්තුව එම මුදල ප්‍රදානය කරන ලද කාර්යයන් උදෙසාම යෙදවිය යුතු වුවත්, ආහාර සුරක්ෂිතභාවය හා තාක්ෂණ වැඩසටහන යටතේ අඟුණකොළපැලැස්ස ප්‍රාදේශීය ලේකම් කාර්යාලයට වෙන් කර තිබූ රු.577,500ක පරිපාලන වියදම්වලින් රු.345,710ක් ඊට අදාළ නොවන නිලධාරීන්ගේ ගමන් වියදම් හා දින වැටුප් ගෙවීමට වැය කර තිබුණි.

3.7 අවිධිමත් ගනුදෙනු

2023 අගෝස්තු 04 දිනැති අංක 04/2023 දරන ජාතික අයවැය චක්‍රලේඛයේ 4.2(i) (අ) ඡේදය මගින් 2024 වර්ෂය සඳහා වැටුප්, වේතන, අතිකාල සහ වෙනත් දීමනා සඳහා ඇස්තමේන්තු සකස් කිරීමේදී, එක් එක් නිලධාරීන් වෙනුවෙන් වෙන් වෙන්ව ගණනය කර ඉදිරිපත් කළයුතු බව දක්වා ඇති අතර, ඒ අනුව දිස්ත්‍රික් ලේකම් කාර්යාලය විසින් සකස් කර තිබුණු ඇස්තමේන්තුවට ඇතුළත් කර නොතිබුණු සහ 2024 වාර්ෂික අයවැය මගින් ප්‍රතිපාදන වෙන් කර නොතිබුණු, සම්බන්ධීකාරක දීමනා යටතේ 2016 ජනවාරි මාසයේ

සිට 2024 අප්‍රේල් මාසය දක්වා කාලය වෙනුවෙන් නිලධාරීන් තිදෙනෙකුට හිඟ සම්බන්ධීකාරක දීමනා ලෙස එකතුව රු.851,129 ක් සහ නිලධාරීන් සිව්දෙනෙකුට 2024 මැයි සිට දෙසැම්බර් දක්වා දීමනා ලෙස රු.120,000ක් වැටුප් හා දීමනා යටතේ ගෙවා තිබුණි. එමෙන්ම මෙකී වියදම් දැරීමේදී මුදල් රෙගුලාසි 136 (1), 138(1), 138(6), 128(1) (එ) රෙගුලාසිවල සඳහන් විධිවිධානවලට අනුකූල නොවන පරිදි කටයුතු කර ඇති බවත් නිරීක්ෂණය විය.

3.8 තත්කාර්ය අතුරු අග්‍රිම නිකුත් කිරීම හා පියවීම

මුදල් රෙගුලාසි 371 ප්‍රකාරව තත්කාර්ය සඳහා ලබාගන්නා ලද අතුරු අග්‍රිම අදාළ කාර්ය නිමවූ වහාම හෝ එය ලබාගත් දිනයේ සිට දින 14 ක් ඇතුළත පියවිය යුතු වුවත්, දිස්ත්‍රික් ලේකම් කාර්යාලයේ නිලධාරීන් හට අවස්ථා 06 ක දී ලබා දී තිබුණු අග්‍රිමයන් දින 04ත් දින 65ත් අතර කාල ප්‍රමාදයකින් පසු පියවා තිබුණු බව නිරීක්ෂණය විය.

3.9 රජයේ නිලධාරීන්ගේ අත්තිකාරම් බී ගිණුම

මේ සම්බන්ධයෙන් පහත කරුණු නිරීක්ෂණය කෙරේ.

(අ) වැඩ තහනම් කර ඇති ලෙස දක්වා ඇති නිලධාරීන් 05 දෙනෙකුගෙන් එකතුව රු.747,267ක ණය ශේෂය සමාලෝචිත වර්ෂයේ දෙසැම්බර් 31 දිනට අයවිය යුතුව තිබුණු අතර, ඊට ඇතුළත් වර්ෂ 10ත් 20ත් හා වර්ෂ 3ත් 5ත් අතර එකතුව රු.513,223ක් වූ අතර එම ණය ශේෂ අයකර ගැනීමට කටයුතු කර නොතිබුණි.

(ආ) සේවය අතහැර ගොස් ඇති නිලධාරීන් 07 දෙනෙකුගෙන් සමාලෝචිත වර්ෂයේ දෙසැම්බර් 31 දිනට අයවිය යුතු එකතුව රු.667,932.67ක ණය ශේෂය අයකර ගෙන නොතිබුණු අතර, එම ණය ශේෂය සම්බන්ධයෙන් 2019 ජුනි 27 දිනැති අංක 05/2019 දරන රාජ්‍ය මුදල් චක්‍රලේඛයෙහි 3(ඉ) ඡේදය අනුව කටයුතු කර හෝ නොතිබුණි.

3.10 තැන්පතු

2020, 2021 සහ 2022 වර්ෂවලට අදාළ එකතුව රු.මිලියන 3.29ක් වූ කොන්ත්‍රාත් රැඳවුම් ශේෂ 11ක් සම්බන්ධයෙන් මුදල් රෙගුලාසි 571 ප්‍රකාරව රජයේ ආදායමට බැර කිරීම හෝ ආපසු ගෙවීමට කටයුතු නොකර තැන්පත් ගිණුමෙහි රඳවාගෙන තිබුණි.

4. මෙහෙයුම් සමාලෝචනය

4.1 කාර්ය සාධනය

4.1.1 මුදල් නිදහස් කර තිබුණත් ප්‍රගතියක් ලබා නොතිබුණු ව්‍යාපෘති

මේ සම්බන්ධයෙන් පහත නිරීක්ෂණ සිදු කෙරේ.

(අ) තරුණ කෘෂි ව්‍යවසායකත්ව ගම්මාන නියමු ව්‍යාපෘතිය මගින් කෘෂි කර්මාන්තය තුළ තරුණයන් රඳවා ගැනීමේ වැඩසටහන යටතේ සහල් පිටි නිෂ්පාදන ව්‍යාපෘතිය සඳහා රු.මිලියන 2.52ක ප්‍රතිපාදන අනුමත කර තිබුණද, දිස්ත්‍රික් ලේකම් කාර්යාලය විසින් පිරිවිතරවලට අනුකූල නොවන අඩු කාර්යක්ෂමතාවයකින් යුතු සහල් පිටි නිෂ්පාදන යන්ත්‍ර මිලට ගැනීම නිසා, වැඩසටහන සඳහා නිදහස් කර තිබුණ ප්‍රතිපාදනවලින් රු.මිලියන 1.8ක් නැවතත් කෘෂිකර්ම අමාත්‍යාංශය වෙත පවරාගෙන තිබුණි.

(ආ) 2024 වර්ෂයේ ප්‍රාදේශීය ලේකම් කාර්යාල 09ක් වෙත සංවර්ධන ව්‍යාපෘති 43ක් වෙනුවෙන් රු.මිලියන 85.31ක ප්‍රතිපාදන වෙන්කර තිබුණු නමුත්, එම ව්‍යාපෘති ක්‍රියාත්මක කිරීමට එම කාර්යාල අපොහොසත් වී තිබුණි.

4.1.2 වාර්ෂික කාර්යසාධන වාර්තාව

දිස්ත්‍රික් ලේකම් කාර්යාලය විසින් විගණනයට ඉදිරිපත් කර තිබුණු 2024 වර්ෂයේ කෙටුම්පත් කාර්යසාධන වාර්තාව පරීක්ෂාවේදී පහත කරුණු නිරීක්ෂණය විය.

(අ) දිස්ත්‍රික් ලේකම් කාර්යාලය හා ප්‍රාදේශීය ලේකම් කාර්යාල විසින් හඳුනා නොගත් සහ වටිනාකම් තක්සේරු නොකළ මූල්‍ය නොවන වත්කම් ශේෂ පැවතියදී, සමාලෝචිත වර්ෂය සඳහා සකස් කළ කෙටුම්පත් කාර්යසාධන වාර්තාවේ 3.8 පරිච්ඡේදය මඟින් ඉදිරිපත් කර ඇති මූල්‍ය නොවන වත්කම් වාර්තා කිරීමේ කාර්ය සාධනය යටතේ 2023 දෙසැම්බර් 31 දිනට මූල්‍ය තත්ත්ව වාර්තාව අනුව ශේෂය හා භාණ්ඩ සමීක්ෂණ වාර්තාව අනුව ශේෂය සමාන වන බවත් ඉදිරියේදී ගිණුම්කරණයට නියමිත ශේෂ නොපවතින බවත්, වාර්තා කිරීමේ ප්‍රගතිය සියයට 100 ක් ලෙසත් දක්වා තිබුණි.

(ආ) කෙටුම්පත් කාර්යසාධන වාර්තාවේ 07 පරිච්ඡේදයෙහි දක්වා ඇති අනුකූලතා වාර්තාවෙහි 20 කරුණ යටතේ ඉකුත් වර්ෂවල විගණකාධිපති විසින් නිකුත් කළ විගණන ඡේද මඟින් පෙන්වා දී ඇති අඩුපාඩු නිවැරදි කර ඇති බව (අනුකූල වේ) දක්වා තිබුණද එසේ කටයුතු කර නොමැති අවස්ථා සමාලෝචිත වර්ෂයේදී නිරීක්ෂණය විය.

(ඇ) කෙටුම්පත් කාර්යසාධන වාර්තාවේ 2 වන පරිඡේදයේ ප්‍රගතිය හා ඉදිරි දැක්ම යටතේ 06 වන කරුණ මඟින් රු.මිලියන 172 ක ප්‍රතිපාදන භාවිතා කර ප්‍රාදේශීය ලේකම් කොට්ඨාස 11 ක තරුණ කෘෂි ව්‍යවසායකත්ව ගම්මාන වැඩසටහන සාර්ථකව නිම කිරීම තුළින් ජනතාවගේ ජීවනෝපාය ඉහළ නංවා ඇති බව දක්වා තිබුණද මෙම වැඩසටහන යටතේ ප්‍රතිලාභීන් තෝරා ගැනීමේ නිර්ණායක පිහිටුවා නොතිබුණු අතර, ව්‍යාපෘති පිළිබඳ අධීක්ෂණය දුර්වල මට්ටමක පැවතුණි.එමෙන්ම ව්‍යාපෘති සම්බන්ධයෙන් කාර්යසාධන දර්ශක හඳුනාගෙන නොතිබුණු අතර කාර්යසාධනය මැන බැලීමක් සිදු කර නොතිබුණු අතර ව්‍යාපෘති මඟින් අපේක්ෂිත පරිදි අරමුණු ළඟා කරගෙන නොතිබුණි.

4.2 දේශීය අරමුදල් යෙදවූ ව්‍යාපෘති

මේ සම්බන්ධයෙන් පහත කරුණු නිරීක්ෂණය කෙරේ.

(අ) සෞභාග්‍යා නිෂ්පාදන ගම්මාන වැඩසටහන - 2023 - වැල්දොඩම් වගා ව්‍යාපෘතිය යටතේ තෝරාගත් ප්‍රතිලාභීන් 70 දෙනෙකුට රු.මිලියන 2.34ක් වැයකර පැළ සහ GI බට බෙදාදී තිබුණද, ප්‍රතිලාභීන් 47 දෙදෙනකු වැල්දොඩම් ව්‍යාපෘතියෙන් කිසිදු ආදායමක් උපයා නොමැති බවත් ව්‍යාපෘතියෙන් අපේක්ෂා කළ ප්‍රතිලාභීන්ට ස්ථිර ආදායම් මාර්ග ඇතිකිරීමේ අරමුණු ඉටු වී නොමැති බවත් නිරීක්ෂණය විය.

(ආ) 2023 ඔක්තෝබර් මාසයේදී ඉදිකිරීම් නිමකර තිබුණු අඟුණුකොළපැලැස්ස නව ප්‍රාදේශීය ලේකම් කාර්යාල ගොඩනැගිල්ලෙහි බිත්තිවල ස්ථාන 141ක මීටර් 0.2 සිට මීටර් 6 දක්වා පරාසයක එකතුව මීටර් 147.25ක සහ ගෙබිමෙහි ස්ථාන 32ක වර්ගමීටර් 239.02ක පිපිරීම් / ඉරිතැලීම් පවතින බව 2024 සැප්තැම්බර් 25 දින සිදුකළ භෞතික පරීක්ෂාවේදී නිරීක්ෂණය විය.

(ඇ) (i) 2024 මාර්තු මාසයේදී ලුණුගම්වෙහෙර ප්‍රාදේශීය ලේකම් කාර්යාලයට භාරදී තිබුණු නව කාර්යාල ගොඩනැඟිල්ලෙහි බිත්තිවල ස්ථාන 17ක මීටර් 0.50 සිට මීටර් 5.5 දක්වා පරාසයක එකතුව මීටර් 33.45ක පිපිරීම්/ඉරිතැලීම් සහ ගෙබිමේ ස්ථාන 5ක වර්ග මීටර 21.365ක ඉරිතැලීම් / පිපිරීම්/පොළව බොල්වීම් සිදු වී තිබුණු අතර,ගොඩනැඟිල්ල වටා ඇති Pavement එකෙහි ස්ථාන 18ක මීටර් 20.60ක පිපිරීම් සිදු වී තිබුණි.

(ii) ගොඩනැඟිල්ලෙහි ඉහල මහලෙහි Water Proofing සිදු කර ඇති ගෙබිමෙහි වර්ගමීටර් 136.625ක් පමණ ඉරිතැලීම් / පිපිරීම් සිදුව තිබුණු අතර, ගොඩනැගිල්ලෙහි ගෙබිම තීන්ත ආලේප කිරීම මනා නිමාවකින් යුතුව සිදු නොකිරීම හේතුවෙන් ස්ථාන කිහිපයක් නැවත තීන්ත ආලේපයට රු.116,230ක් දරා තිබුණි.

(ඈ) 2024 වර්ෂයේ විමධ්‍යගත අයවැය වැඩසටහන් මගින් ක්‍රියාත්මක කර තිබූ ව්‍යාපෘති වලට අදාළ නිරීක්ෂණ පහත දැක්වේ.

i. ලුණුගම්වෙහෙර ප්‍රාදේශීය ලේකම් කාර්යාලය විසින් උඩමත්තල කණිෂ්ඨ විදුහලේ අළුත්වැඩියා කටයුතු සිදුකිරීමේ ව්‍යාපෘතිය සඳහා රු.857,142ක් ගෙවා තිබුණු අතර, දැල්වැට ඉදිකිරීමේදී, පැතලි යකඩ තහඩුව පී.වී.සී. දැල් වැටෙහි රාමුවට සවිකිරීමේ කාර්යය ඉටුකර නොකර ඒ සඳහා රු.69,520ක් වැඩිපුර ගෙවා තිබුණි.

ii. ලුණුගම්වෙහෙර ප්‍රාදේශීය ලේකම් කාර්යාලය විසින් දෙව්රම්වෙහෙර බෝගහවැව ප්‍රජා ජල ව්‍යාපෘතියේ ගලහිටියාව සිට ඉලුක්පැලැස්ස දක්වා ජල නල පද්ධතිය දීර්ඝ කර පානීය ජලය ලබාදීමේ ව්‍යාපෘතිය සඳහා රු.මිලියන 2.57ක් ගෙවා තිබුණු අතර, ව්‍යාපෘතිය යටතේ ඉටුනොකළ, පී.වී.සී. ජලනල මිලදී ගැනීම, ජලනල ඇතිරීම හා කාණු කැපීමේ කාර්යයන් සඳහා රු.69,509ක් වැඩිපුර ගෙවා තිබුණි.

iii. ලුණුගම්වෙහෙර ප්‍රාදේශීය ලේකම් කාර්යාලය විසින් ජයමග කුඩාගම්මාන 04 පොදු ක්‍රීඩාංගණය සංවර්ධනය කිරීමේ ව්‍යාපෘතිය වෙනුවෙන් රු.මිලියන 2.46ක් ගෙවා තිබුණු අතර, දැල්වැට ඉදිකිරීමේදී, පැතලි යකඩ තහඩුව පී.වී.සී. දැල් වැටෙහි රාමුවට සවිකිරීමේ කාර්යය ඉටුකර නොතිබුණු බැවින් ඒ සඳහා රු.50,754ක් වැඩිපුර ගෙවා තිබුණි.

iv. හම්බන්තොට ප්‍රාදේශීය ලේකම් කාර්යාලය විසින් රුවන්පුර රොටරි මාර්ගයේ දකුණුපස අඩක් නිම වූ කාණු පද්ධතිය සැදීම සඳහා රු මිලියන 1.41ක් ගෙවීම් කර තිබුණි. කාණු පද්ධතියට අදාළව සිදු කර තිබුණු කොන්ක්‍රීට් කියුබ් තත්ත්ව පරීක්ෂාව අනුව පරීක්ෂාවට ලක් කළ සියළුම කොන්ක්‍රීට් කියුබ් අපේක්ෂිත සම්පීඩ්‍යතා ශක්තියට වඩා අඩු අගයක් ගෙන තිබුණු අතර, එසේ තිබියදී, Reborn Hammer Test සිදු කිරීම නිවැරදි ක්‍රමයක් නොවුවනද, නැවතත් Reborn Hammer Test සිදු කර එම පරීක්ෂණ වාර්තාව පදනම් කර ගෙන කොන්ත්‍රාත්කරුට මුදල් ගෙවා තිබුණි.

v. හම්බන්තොට ප්‍රාදේශීය ලේකම් කාර්යාලය විසින් ආරබැද්ද නාගසිංහලන්ද වැවේ කටු අන්දර ඉවත් කර මිරිදිය ධීවර කර්මාන්තය නඟා සිටුවීමේ ව්‍යාපෘතිය සඳහා රු.845,000ක් ගෙවා තිබුණද, ව්‍යාපෘතිය ආරම්භ කර, මාස 03කට අධික කාලයක් ගතවනතුරු ව්‍යාපෘතියෙන් අපේක්ෂා කළ පරිදි වැවට මත්ස්‍ය පැටවුන් මුදාහැරීම සිදු කර ධීවර කටයුතු ආරම්භ කර නොතිබුණි.

vi. හම්බන්තොට ප්‍රාදේශීය ලේකම් කාර්යාලය විසින් කපුවත්ත කටුවැව කෘෂි මාර්ගය හරහා ඇති කපුවත්ත බස්නාවට බෝක්කුවක් ඉදි කිරීමේ කර්මාන්තය සහ පල්ලෙමලල ගොවිජන සේවා මධ්‍යස්ථානයේ හෙළ බොජුන්හල සංචාරක ප්‍රවර්ධනය සඳහා සංවර්ධනය කිරීමේ ව්‍යාපෘතිය සඳහා පිළිවෙලින් රු.471,864ක් සහ රු. මිලියන 1.28ක් ගෙවා තිබුණි. කොන්ක්රීට් යොදා සිදු කරනු ලබන ඉදිකිරීම්වල තත්ත්වය පරීක්ෂා කිරීමට Reborn Hammer Test වඩාත් ප්‍රශස්ථ පරීක්ෂණයක් නොවුවද, මෙම ඉදිකිරීම්වල තත්ත්ව පරීක්ෂාව Reborn Hammer Test ආකාරයෙන් සිදුකර ගෙවීම් කර තිබුණි.

vii. කටුවන ප්‍රාදේශීය ලේකම් කාර්යාලය විසින් 2023 වර්ෂයේ ආපදා අවම කිරීමේ ව්‍යාපෘති ක්‍රියාත්මක කිරීමේ වැඩසටහන යටතේ ආපදා කළමනාකරණ මධ්‍යස්ථානය විසින් ලබාදී තිබූ රු.මිලියන 06ක ප්‍රතිපාදන උපයෝගී කරගෙන කටුවන මැදකන්ද දොලේදෙනිය ඇල මාර්ගය සඳහා පෙට්ටි බෝක්කුව ඉදිකිරීම ව්‍යාපෘතිය ක්‍රියාත්මක කර තිබුණි. කර්මාන්තයට අදාළ සිදුකළ තත්ත්ව පරීක්ෂණයේදී කොන්ක්‍රීට් Cub 03ක සම්පිණ්ඩතා මට්ටම, අපේක්ෂිත මට්ටමට වඩා අඩු බවට තහවුරුව තිබුණු අතර, කොන්ක්‍රීට් කියුබ් පරීක්ෂාව අසමත්ව තිබියදී, ඒ සඳහා Hammer test සිදුකිරීම ගැටළුව සඳහා නිවැරදි ක්‍රමවේදයක් නොවන නමුත් නැවත වරක් කර්මාන්තයට අදාළව Hammer test සිදුකර තිබූ අතර, පරීක්ෂා කළ ස්ථාන 03ක නියමිත සම්පිණ්ඩනතාවය නොමැති බවට එම වාර්තාවෙන් දක්වා තිබුණු අතර, අතරුදවුම් මුදල් අඩුකර රු.මිලියන 3.35ක් කොන්ත්‍රාත්කරුට ගෙවා තිබුණි.

viii. තිස්සමහාරාම ප්‍රාදේශීය ලේකම් කාර්යාලය විසින් මැදිරිගිරිපුර ගම්මානයේ මාර්ගය කොන්ක්‍රීට් යොදා සංවර්ධනය කිරීමේ ව්‍යාපෘතියේ මාර්ගය හා බෝක්කුවෙහි පරීක්ෂාව ලක් කළ කොන්ක්‍රීට් කියුබ්, අපේක්ෂිත සම්පිඩ්‍යතා ශක්ති ප්‍රමාණයට වඩා අඩුවීම හේතුවෙන්, ඒ සඳහා ප්‍රශස්ත පරීක්ෂාවක් නොවන Reborn Hammer Test සිදුකර ඒ මත පදනම්ව රු.මිලියන 2.86ක් ගෙවා තිබුණි. තවද මෙම මාර්ගයේ ස්ථාන පහක වර්ග මීටර් 32.33ක හා ස්ථාන දෙකක මීටර් 3.7ක ඉරිතැලීම්/පිපිරීම් සිදුව තිබුණු අතර, මාර්ගයේ පාදම සහ උරහිස් සඳහා පස් යෙදීම සඳහා දකුණු පළාත් මාර්ග මිල ගණන් ලේඛනයේ ඇතුළත් යාන්ත්‍රික රේටය යොදා නොගෙන හස්ත රේටය යොදාගෙන ඇස්තමේන්තු කර ගෙවීම් කිරීම හේතුවෙන් රු.71,094ක පාඩුවක් සිදුවී තිබුණි.

ix. තිස්සමහාරාම ප්‍රාදේශීය ලේකම් කාර්යාලය විසින් රෝහණපුර සුසාන භූමිය අසල සිට අතුරු මාර්ගයේ බෝක්කුව ඉදිකිරීමේ ව්‍යාපෘතියේ සංවර්ධනය කරන ලද බෝක්කුවෙහි පරීක්ෂාවට ලක්කළ කොන්ක්‍රීට් Cube 6න් 3ක් අපේක්ෂිත සම්පීඩ්‍යතා ශක්ති ප්‍රමාණයට වඩා අඩු වී තිබුණු අතර, නැවතත් ඒ සඳහා ප්‍රශස්ත පරීක්ෂාවක් නොවන Reborn Hammer පරීක්ෂාව සිදුකර එම වාර්තාව මත පදනම්ව රු.500,000ක් ගෙවා තිබුණි.

x. සූරියවැව ප්‍රාදේශීය ලේකම් කාර්යාලයේ වෙනිවැල්ආර රන්කෙත ගොවි සංවිධානයේ සිරස අමුණ ඇළෙහි පහළ කොටස කොන්ක්‍රීට් කිරීමේ ව්‍යාපෘතිය සඳහා රු.මිලියන 2.35ක ගෙවීම් බිල්පතක් ඉදිරිපත්කර තිබුණු අතර, ඇල මාර්ගය කපා එම පස් තුනී කර ජලය යොදා තලා ඇළ බැම්ම සකස් කිරීමේ කාර්යය සඳහා රු.176,175 ක් ඇතුළත් කර තිබුණද රු.86,895 ක්වූ කාර්යයන් ඉටුකර නොතිබුණි. තවද ඇළ මාර්ගය ඉදිකිරිමේදී Water Stop Bar සපයා සවි කිරිම සිදු කර ඇති බව දක්වමින් රු.164,023 ක් ගෙවීම් වාර්ථාවට ඇතුළත් කර තිබුණද එම කාර්යය ඉටු කර නොතිබුණු බව භෞතික පරීක්ෂාවේදී නිරීක්ෂණය විය.

4.3 ප්‍රසම්පාදනයන්

මේ සම්බන්ධයෙන් පහත නිරීක්ෂණ සිදු කෙරේ.

(අ) මුදල්, ආර්ථික ස්ථායීකරණ සහ ජාතික ප්‍රතිපත්ති අමාත්‍යාංශ ලේකම්ගේ 2024 අප්‍රේල් 04 දිනැති අංක DFD/2024-I දරන චක්‍රලේඛය අනුව, කාන්තා ළමා කටයුතු හා සමාජ සවිබල ගැන්වීම් අමාත්‍යාංශය හා දිස්ත්‍රික් ලේකම් කාර්යාලයේ මෙහෙයවීමෙන් සිදුකළ අඩු ආදායම්ලාභී පවුල් වෙත නොමිලේ සහල් බෙදාදීමේ වැඩසටහන සම්බන්ධයෙන් පහත කරුණු නිරීක්ෂණය විය.

i. හම්බන්තොට දිස්ත්‍රික්කයේ ප්‍රාදේශීය ලේකම් කාර්යාල 12 විසින් අඩු ආදායම්ලාභී පවුල් වෙත නොමිලේ සහල් බෙදාදීමේ වැඩසටහන සඳහා රු.මිලියන 431.04ක් වූ සහල් කි.ග්‍රෑම් 2,317,400ක් මිලට ගැනීමේදී 2006 රජයේ ප්‍රසම්පාදන මාර්ගෝපදේශ සංග්‍රහයේ විධිවිධාන අනුව ප්‍රසම්පාදන ක්‍රියාවලිය අනුගමනය කර නොතිබුණි.

ii. උක්ත චක්‍රලේඛයේ 3.3 සහ 3.6 ඡේදවල දැක්වෙන විධිවිධාන සහ මුදල් රෙගුලාසි සංග්‍රහයේ 156(7) ප්‍රකාරව ප්‍රකාරව නිලධාරීන් විසින් මූල්‍ය ගනුදෙනුවල නිසි පිරිමැසුම්භාවයෙන් කටයුතු නොකිරීම හේතුවෙන් වැඩසටහනේ I අදියර සඳහා සහල් කිලෝ එකක් රු.156 බැගින් මිලට ගත හැකිව තිබියදී රු.186 බැගින් මිලට ගැනීම හේතුවෙන් රජයට රු.මිලියන 34.9ක පාඩුවක් සිදු වී තිබුණි.

(ආ) හම්බන්තොට දිස්ත්‍රික් ලේකම් කාර්යාලය විසින් තරුණ කෘෂි ව්‍යවසායකත්ව ගම්මාන නියමු ව්‍යාපෘතිය යටතේ, රු.697,500ක් වටිනා සහල් පිටි නිෂ්පාදන යන්ත්‍ර 05ක් මිලදී ගැනීම සම්බන්ධයෙන් පහත සඳහන් කරුණු නිරීක්ෂණය විය.

i. 2006 රජයේ ප්‍රසම්පාදන මාර්ගෝපදේශ සංග්‍රහයේ 7.7 ඡේදය අනුව, ලැබී ඇති ලංසු අතුරින් සාරානුකූලව ප්‍රතිචාර දක්වා ඇති අවම මිල සහිත ලංසුව තීරණය කිරීම, ලංසු ඇගයීමේ පරමාර්ථය වුවත්, සහල් පිටි නිෂ්පාදන යන්ත්‍ර මිලට ගැනීමේදී, ලංසු කැඳවීමේ ලේඛනයේ දක්වා තිබුණු තාක්ෂණික පිරිවිතර ඇගයීමට ලක්නොකර, එම පිරිවිතර වලට අදාළව එවනු ලැබූ මිලගණන් ප්‍රතික්ෂේප කර, නියමිත පිරිවිතර වලට වඩා අඩු කාර්යක්ෂමතාවයකින් යුතු යන්ත්‍රයක් සැපයුම්කරන ආයතනය තෝරාගෙන තිබීමෙන් ලංසු ඇගයීමේ පරමාර්ථ සහ ප්‍රසම්පාදන මාර්ගෝපදේශ සංග්‍රහයේ 1.2 ඡේදයෙහි සඳහන් ප්‍රසම්පාදන අරමුණු ඉටුවී නොමැති බව නිරීක්ෂණය විය.

ii. මෙම ව්‍යාපෘතිය සඳහා අඩු කාර්යක්ෂමතාවයකින් යුතු (3 Hp) යන්ත්‍රයක් රු.139,500 බැගින් මිලදී ගෙන තිබුණද, නියමිත පිරිවිතරවලින් (10 Hp) යුතු යන්ත්‍රය සඳහා මිලගණන් ඉදිරිපත් කර තිබුණු ලංසුකරු විසින් , සූරියවැව ප්‍රාදේශීය ලේකම් කාර්යාලයේ ව්‍යාපෘතියක් සඳහා එම යන්ත්‍රයක් (3 Hp) රු.90,000 බැගින් සපයා තිබුණු අතර, ඒ අනුව එම ලංසුකරුගෙන් 3(Hp) යුතු යන්ත්‍රයක මිලගණන් විමසා මිලදී ගැනීමට කටයුතු නොකිරීම හේතුවෙන් රජයට රු.148,500ක පාඩුවක් සිදුවී ඇති බවද නිරීක්ෂණය විය.

(ඈ) 2006 රජයේ ප්‍රසම්පාදන මාර්ගෝපදේශ සංග්‍රහයේ 2.11.3 ඡේදය අනුව, කමිටුවේ රැස්වීම්වල වාර්තා, නිශ්චිත ආකෘතියට අනුව වාර්තාගත කර එය පැමිණ සිටින සාමාජිකයන් විසින් සහතික කළයුතු වුවත්, ඊට අනුකූල නොවී, තිස්සමහාරාම ප්‍රාදේශීය ලේකම් කාර්යාලය විසින් 2024 ජුනි සැප්තැම්බර් දක්වා වූ වටිනාකම රු.මිලියන 21.65කට අදාළ ප්‍රසම්පාදන තීරණ 62ක් සටහන් කර සාමාජිකයන් අත්සන් කර සහතික කිරීමකින් තොරව මිලදී ගැනීම් සිදුකර තිබුණි.

(ඈ) තිස්සමහාරාම ප්‍රාදේශීය ලේකම් කාර්යාලය විසින් ඇඹිලි සලකුණු යන්ත්‍රයක් මිලදී ගැනීමේදී, මිලගණන් කැඳවීමට අදාළ පිරිවිතරවල දැක්වෙන ධාරිතාවයෙන් යුතු මිල ගණන් හා ඊට අඩු ධාරිතාවයකින් යුතු යන්ත්‍රයක මිලගණන් සසඳා , ඉල්ලුම් කළ පිරිවිතර වලට අදාළව එවනු ලැබූ මිලගණන් ප්‍රතික්ෂේප කර, නියමිත පිරිවිතර වලට වඩා අඩු ධාරිතාවයෙන් යුතු යන්ත්‍රය සැපයුම්කරන ආයතනය තෝරාගෙන තිබීමෙන් ලංසු ඇගයීමේ පරමාර්ථ සහ ප්‍රසම්පාදන මාර්ගෝපදේශ සංග්‍රහයේ 1.2 ඡේදයෙහි සඳහන් ප්‍රසම්පාදන අරමුණු ඉටුවී නොමැති බව නිරීක්ෂණය විය.

(ඉ) අවස්ථා 02කදී එකතු වටිනාකම රු.මිලියන 1.88ක් වූ භාණ්ඩ මිලදී ගැනීමේදී හම්බන්තොට ප්‍රාදේශීය ලේකම් කාර්යාලයේ නිලධාරියකු විසින් 2006 රජයේ ප්‍රසම්පාදන මාර්ගෝපදේශ සංග්‍රහයේ 6.1.1 (අ), 6.1.3 සහ 6.3.1 (අ) වගන්ති වල සඳහන් විධිවිධානවලට අනුකූල නොවී ආයතනවලින් අතින් මිල ගණන් ලබාගත් බව දක්වමින් ප්‍රසම්පාදන තීරණ සටහන් කර මිලදී ගැනීම් සිදුකර තිබුණි.

(ඊ) හම්බන්තොට ප්‍රාදේශීය ලේකම් කාර්යාලය විසින් ජීවනෝපාය සංවර්ධන වැඩසටහන යටතේ රු.මිලියන 1.4ක් වටිනා භාණ්ඩ මිලදී ගැනීම සම්බන්ධයෙන් 2024 ඔක්තෝබර් 28 දින තාක්ෂණික ඇගයීම් කමිටුවක් පත්කර තිබුණද, ප්‍රසම්පාදන මාර්ගෝපදේශ සංග්‍රහයේ 3.12 ඡේදය ප්‍රකාරව නිර්දේශ ලබාගැනීමෙන් තොරව 2024 ඔක්තෝබර් 31 දින මිලදී ගැනීමේ ඇණවුම් පිළියෙල කර තිබුණි.

(උ) දිස්ත්‍රික් ලේකම් කාර්යාලීය හා ප්‍රාදේශීය ලේකම් කාර්යාලීය වාහන සඳහා රු.980,000ක් වූ රිවස් කැමරා 14 ක් මිලදී ගැනීමේදී තාක්ෂණික ඇගයීම් කමිටුවක සහාය නොගෙන මිලදී ගැනීම් සිදුකර තිබුණු අතර රිවස් කැමරා සඳහා මිලගණන් කැඳවීමට අදාළ පිරිවිතර සම්පූර්ණ කළ ඒකකයක් රු.44,000 බැගින් මිලට ගැනීමට හැකියාව තිබියදී ඒකකයක් රු.70,000 බැගින් රු.980,000 කැමරා 14ක් මිලට ගැනීම නිසා රු.364,000ක පාඩුවක් සිදුව තිබුණු අතර, එසේ රු.70,000 බැගින් මිලදී ගැනීම සඳහා පදනම් වූ හේතු ප්‍රසම්පාදන තීරණය මගින් පැහැදිලි කර නොතිබුණි.

4.4 වත්කම් කළමනාකරණය

මේ සම්බන්ධයෙන් පහත නිරීක්ෂණ සිදු කෙරේ.

(අ) ප්‍රමාණවත් සිසුන් නොමැතිවීම නිසා වසා දමා ඇති කටුවන ප්‍රාදේශීය ලේකම් කොට්ඨාශයේ බෙංගමුකන්ද කණිටු විදුහලේ ගොඩනැගිලි රජයේ වෙනත් ඵලදායි කාර්යයක් සඳහා යොදා ගැනීමට කටයුතු නොකර වසර 09ක කාලයක සිට ඌන උපයෝජිතව පැවතුණි.

(ආ) ස්වදේශ කටයුතු අමාත්‍යාංශය මගින් ක්ෂේත්‍ර නිලධාරීන් වෙත බෙදා දීම සඳහා 2019 වර්ෂයේදී දිස්ත්‍රික් ලේකම් කාර්යාලයට ලබා දී තිබුණු වටිනාකම රු.106,087 ක් වූ බෑග් 25 ක් 2025 මාර්තු 27 දින වන විටත් නිෂ්කාර්යව පැවතුණි.

(ඇ) (i) දිස්ත්‍රික් ලේකම්වරයා සඳහා වෙන්කර ඇති රජයේ නිවාසයේ පැරණි බඩු වට්ටෝරු ලේඛනය වෙනුවට 2024 වර්ෂයේදී නව බඩු වට්ටෝරු ලේඛනයක් පිළියෙල කර තිබුණු අතර, ඊට හේතුව විගණනයට පැහැදිලි නොවුණි. නව ලේඛනයට ශේෂ ඇතුළත් කිරීමේදී පැරණි බඩු වට්ටෝරු ලේඛනයේ ඉදිරියට ගෙනෙන ශේෂය සටහන් කර නොමැති බව නිරීක්ෂණය වූ අතර, නව ලේඛනයට ශේෂයන් ඇතුළත් කිරීමට පදනම් කරගත් හේතු හෝ විධිමත් සමීක්ෂණ වාර්තා හෝ ලියවිලි විගණනයට ඉදිරිපත් නොවුණි.

(ii) දිස්ත්‍රික් ලේකම්වරයා සඳහා වෙන්කර ඇති රජයේ නිවාසයේ පැරණි හා නව බඩු වට්ටෝරු ලේඛන අනුව ශේෂ පරීක්ෂාවේදී භාණ්ඩ වර්ග 63 ක ඒකක 220 ක ඌනතාවයන් හා භාණ්ඩ වර්ග 21 ක ඒකක 70ක අතිරික්තතා නිරීක්ෂණය වූ අතර, ඌනතා සම්බන්ධයෙන් මුදල් රෙගුලාසි 103 ප්‍රකාරව ඉදිරි ක්‍රියාමාර්ග ගෙන නොතිබුණු අතර සිදු වී ඇති හානි/පාඩු පියවා ගැනීමට කටයුතු කළ යුතු බවත් , අතිරික්තතා ශේෂ විධිමත් ලෙස ලේඛනයට ඇතුළත් කළ යුතු බවත් නිරීක්ෂණය විය.

(iii) දිස්ත්‍රික් ලේකම් කාර්යාලයේ සේවයේ නියුතු නිලධාරීන්ට උපකරණ නිකුත් කිරීමේ ලේඛනයේ නිලධාරීන් විසින් භාණ්ඩ භාරගත් බවට අත්සන් තබා නොතිබුණු අවස්ථා සහ භාණ්ඩ ලබාගන්නා නිලධාරීන් ස්ථානමාරු/ විශ්‍රාම යෑමේදී විධිමත් පරිදි නැවත උපකරණ භාරගත යුතු වුවත්, එසේ භාණ්ඩ නැවත භාරගත් නිලධාරියාගේ නම සඳහන්කර අත්සන යොදා ලේඛනය විධිමත්ව යාවත්කාලීන කර නොතිබුණු අවස්ථා පැවතුණි.

(ඈ) දිස්ත්‍රික් ලේකම් කාර්යාලය සතු කැබ් රථය, ත්‍රිරෝද රථයක් සහ මෝටර් බයිසිකල් 13ක් භාවිතයට නොගෙන නිශ්කාර්යව පැවතුණි.

(ඉ) තිස්සමහාරාම වාරිමාර්ග ඉංජිනේරු කාර්යාලයට අයත් නිවාස 04ක් 2023 වර්ෂයේදී ලුණුගම්වෙහෙර ප්‍රාදේශීය ලේකම් කාර්යාලය වෙත භාරදී ඇති අතර ඉන් නිවාස 03ක් නිලධාරීන් තිදෙනෙකු විසින් භුක්ති විඳින නමුත්, ඔවුන්ගෙන් නිවාස කුලී අය කර ගෙන නොතිබුණි.

(ඊ) සමාලෝචිත වර්ෂයේදී, බෙලිඅත්ත ප්‍රාදේශීය ලේකම් සඳහා වෙන්කර ඇති රජයේ නිවාසය අලුත්වැඩියා සඳහා රු.මිලියන 4.12ක් දරා තිබුණද, නේවාසික කාර්යයන් සඳහා එම නිවාසය භාවිතා නොකර කාර්යාලයේ ගබඩා පහසුකම් සඳහා වෙන් කර තිබුණි. තවද සහකාර ප්‍රාදේශීය ලේකම් සඳහා වෙන් කර ඇති නිවාසය සමාජ සේවා අංශය පවත්වා ගෙන යාමටද භාවිතා කර තිබුණි. තවද වලස්මුල්ල ප්‍රාදේශීය ලේකම් කාර්යාලයට අයත් රජයේ නිවාස 02 කාර්යාලයේ ගබඩා පහසුකම් සඳහා යොදාගෙන තිබූ බවත්, නිරීක්ෂණය විය.

(උ) 2024 ජනවාරි 10 දිනැති ජාතික අයවැය චක්‍රලේඛ අංක 01/2024 හි 7.5 ඡේදය අනුව රජයට අයත් ඌන උපයෝජිත ගොඩනැගිලි ප්‍රශස්ත ලෙස උපයෝජනය කළයුතු බව සඳහන්ව තිබුණද, ප්‍රාදේශීය ලේකම් කාර්යාල 5ක රජයේ නිවාස 07ක් නේවාසික කාර්යය සඳහා යොදා නොගෙන ඌන උපයෝජිතව පවතින බව නිරීක්ෂණය වූ අතර ලුණුගම්වෙහෙර පැරණි ප්‍රාදේශීය ලේකම් රජයේ නිවාසය අලුත්වැඩියා කළයුතු තත්ත්වයේ පවතින බැවින් 2018 වර්ෂයේ සිට උපයෝජනය නොවන බවට නිරීක්ෂණය විය.

4.5 පාඩු හා හානි

මේ සම්බන්ධයෙන් පහත නිරීක්ෂණ සිදු කෙරේ.

(අ) අම්බලන්තොට ප්‍රාදේශීය ලේකම් කාර්යාලයෙහි දේපලවලට හානි කිරීම හා සේප්පුවෙහි මුදල් සොරා ගැනීම සම්බන්ධව, මුදල් රෙගුලාසි 104 ප්‍රකාර අවසන් පරීක්ෂණ මණ්ඩල වාර්තාව මගින් රු.මිලියන 1.94ක අලාභය ප්‍රාදේශීය ලේකම් කාර්යාලයට ආරක්ෂක සේවා සැපයූ ආයතනයෙන් සහ එම කාර්යාලයේ රජයේ නිලධාරීන් පස් දෙනෙකුගෙන් අයකරගත යුතු බවට නිර්දේශ කර තිබුණද, 2024 දෙසැම්බර් 31 දින වන විටත් එම අලාභයෙන් කිසිදු මුදලක් අයකරගෙන නොතිබුණි.

(ආ) හම්බන්තොට දිස්ත්‍රික් ලේකම් කාර්යාලයට හා බෙලිඅත්ත ප්‍රාදේශීය ලේකම් කාර්යාලයට අයත් වාහන 04ක අනතුරුවලට අදාළ රු. 220,479ක අලාභ හානි සම්බන්ධව මුදල් රෙගුලාසි 105 (2) ප්‍රකාරව අයකරගත යුතු මුදල නිර්ණය කරමින් හා ඒ ඒ අලාභ හානිය සඳහා වගකිව යුතු නිලධාරීන්ද ඒ එක් එක් නිලධාරියාගෙන් අයකර ගත යුතු මුදල් ප්‍රමාණය නිර්ණය කරමින් ඒ අලාභහානි වටිනාකම් අයකර ගැනීමට කටයුතු කළයුතු වුවද, අනතුරු සිදුවී වසර 06ක කාලයක් ඉක්මවා තිබුණද අදාළ අලාභය වගකිව යුතු පාර්ශවයන්ගෙන් අයකර ගෙන නොතිබුණි.

(ඇ) මුදල් රෙගුලාසි 104 (4) ප්‍රකාරව අලාභහානියක් සිදුවූ දිනයේ සිට තුන් මසක් ඇතුළත දී පූර්ණ වාර්තාව ඉදිරිපත් කළයුතු වුවත්, අගුණුකොළපැලැස්ස හා ලුණුගම්වෙහෙර ප්‍රාදේශීය ලේකම් කාර්යාලයන්හි වාහන අනතුරු 02ක් සහ කටුවන ප්‍රාදේශීය ලේකම් කාර්යාලයේ ගොඩැගිල්ලේ කැනපියට හානි සිදුවී වර්ෂ 1 ½ ත් 4ත් අතර කාලයක් ගතවී ඇතත්, අලාභය සම්බන්ධව පූර්ණ වාර්තා ඉදිරිපත් කර නොතිබුණි.

(ඇ) අඟුණුකොළපැලැස්ස ප්‍රාදේශීය ලේකම් කාර්යාලය සතු කැබ් රථයක් 2023 වර්ෂයේදී අනතුරකට පත්වීම නිසා එය රු.95,000ක් වැය කරමින් අලුත්වැඩියා කර තිබූ නමුත් හානිය සිදුවූ අවස්ථාවේදී රක්ෂණ හිමිකම ඉල්ලුම් කරන පෝරමයෙහි අනතුර සිදුවූ ආකාරය පිළිබඳ සඳහන් නොකිරීම හේතුවෙන් රක්ෂණ ආයතනය විසින් රක්ෂණ හිමිකම ප්‍රතික්ෂේප කර තිබුණි. මේ අනුව රාජකාරිමය නොසැලිකිල්ලෙන් කටයුතු සිදුකළ නිලධාරීන්ගෙන් අදාළ අලාභය අයකර ගැනීමට හෝ කටයුතු කර නොතිබුණි.

4.6 විගණන විමසුම්වලට පිළිතුරු ලබා නොදීම

මුදල් රෙගුලාසි 155 ප්‍රකාරව විගණන විමසුම් සම්බන්ධව අප්‍රමාදව ක්‍රියාකර පිළිතුරු සැපයිය යුතු වුවත්, රාජ්‍ය පරිපාලන, ස්වදේශ කටයුතු, පළාත් සභා හා පළාත් පාලන අමාත්‍යාංශය වෙත රජයේ විගණන අංශය විසින් යොමුකළ විගණන විමසුමක් සඳහා පිළිතුරු හෝ අතුරු පිළිතුරක් හෝ ඉදිරිපත් කර නොතිබුණි.

4.7 කළමනාකරණ දුර්වලතා

මේ සම්බන්ධයෙන් පහත නිරීක්ෂණ සිදු කෙරේ.

(අ) විධිමත් අනුමැතියක් මත වෙනත් තනතුරක වැඩ බැලීම වෙනුවෙන් පත්කරන ලද නිලධරයන්ට ඒ වෙනුවෙන් වැඩ බැලීමේ වැටුපක් ලබාදෙන බැවින් ඊට අමතරව සංයුක්ත දීමනා ගෙවීමේ අවශ්‍යතාවයක් නොමැති වුවද, තිස්සමහාරාම ප්‍රාදේශීය ලේකම් කාර්යාලයේ ප්‍රාදේශීය ලේකම් තනතුරේ වැඩ බැලීමේ රාජකාරි ඉටුකරන ලද නිලධාරියකු වෙත එම කාර්යාලයට යාම වෙනුවෙන් සංයුක්ත දීමනා ලෙස එකතුව රු.17,500ක් සමාලෝචිත වර්ෂය තුලදී ගෙවා තිබුණි.

(ආ) 2018 වර්ෂයේදී තිස්සමහාරාම ප්‍රාදේශීය ලේකම් කොට්ඨාශයේ ඉඩම් කච්චේරි පැවැත්වීමට අදාළව පවත්වා තිබුණු මූලික පරීක්ෂණය සඳහා, එකම ඉඩම් කොටසක් සඳහා අයදුම්කරුවන් දෙදෙනෙකු ඉදිරිපත් වී තිබුණු අතර ඉන් එක් අයදුම්කරුවකුගේ දීර්ඝකාලීන බදුකරය සැකසීම සඳහා ආරම්භ කළ ලිපිගොනුව සහ ඉඩම් බෙදාදීමට අදාළව සුදුසුකම් පරීක්ෂා කිරීමේ ඉ.කො.105 ආකෘතිය අස්ථානගත වී තිබුණු නමුත්, එම ලිපිලේඛන අස්ථානගතවීම සම්බන්ධයෙන් කිසිදු පරීක්ෂාවක් මේ දක්වා සිදුකර නොතිබුණි.

(ඇ) තිස්සමහාරාම ප්‍රාදේශීය ලේකම් කාර්යාලයේ 2020 වර්ෂයේ සිට 2023 වර්ෂය දක්වා කාල පරිච්ඡේදයට අදාළව එකතුව රු.මිලියන 1.66ක් වූ ගැනුම් මිල බලපත්‍ර ගාස්තු හා දඩ පොළිය සහ 2024 වර්ෂයට අදාළ බලපත්‍ර ගාස්තු රු.320,000 ක් 2024 ඔක්තෝබර් 09 විගණිත දින වනවිටත් හිඟව පැවතුණි.

(ඈ) කටුවන ප්‍රාදේශීය ලේකම් කාර්යාලයේ 2024 ඔක්තෝබර් 31 දිනට ඉඩම් සඳහා නොමිලේ බලපත්‍ර නිකුත් කිරීමේ හා දීමනාපත්‍ර සකස් කිරීමේ ප්‍රගතිය පිළිවෙලින් සියයට 11.5ක් හා සියයට 49ක් වූ අතර ගැනුම් මිල අයකර බලපත්‍ර නිකුත් කිරීම් කිසිවක් සිදුකර නොතිබුණි.

(ඉ) කටුවන ප්‍රාදේශීය ලේකම් කාර්යාලයේ අඹගස්ආර වසමේ අක්කර 02ක පමණ රජයේ ඉඩමක් එලිකර අනවසරයෙන් සිදුකර ගෙන යන වගාවක් පිළිබඳව 2023 මාර්තු මස ග්‍රාම නිලධාරි විසින් වාර්තා කර ඇතත්, විගණන දිනය වූ 2024 නොවැම්බර් 11 දින වන විටත් අනවසරකරු ඉවත් කිරීම සඳහා ක්‍රියාමාර්ග ගෙන නොතිබුණි. .

(ඊ) ගමනැගුම වැඩසටහන 2011 යටතේ කට්ටකඩුව දකුණ වාඩියගොඩ කුඹුරුයායට පිවිසෙන මාර්ගය කොන්ක්‍රීට් කැට අල්ලා සංවර්ධනය කිරීමේ ව්‍යාපෘතිය ඉටුකිරීම සඳහා ප්‍රතිපාදන අනුමත වීමට පෙර, ව්‍යාපෘතිය ඉටුකිරීම සඳහා තංගල්ල ප්‍රාදේශීය ලේකම්වරයා විසින් 2011 නොවැම්බර් 30 දින ගොවි සංවිධානයක් සමඟ රු.437,799 ක මුදලකට ගිවිසුම්ගතවී තිබුණි. ව්‍යාපෘතිය සම්බන්ධයෙන් ශක්‍යතා අධ්‍යයනයක් සිදුකර නොතිබුණු අතර, සංවර්ධන කටයුතු සිදුකරන භූමියේ හිමිකරුගේ එකඟතාවය විධිමත්ව ලබාගෙන නොතිබීමෙන් , 2024 වර්ෂය වන විටත් ඉඩමේ හිමිකරු එම ව්‍යාපෘතිය සම්බන්ධයෙන් විරෝධතා දක්වමින් සිටින බව නිරීක්ෂණය විය.

(උ) ලුණුගම්වෙහෙර ප්‍රාදේශීය ලේකම් කාර්යාලයේ දීර්ඝකාලීන බදුකර 03ක එකතුව වූ රු.109,090ක බදු මුදල් හා දඩ මුදල් සහ බලපත්‍රකරුවන් තිදෙනෙකුගෙන් 2024 වර්ෂයට අදාළ රු.97,960ක ගැනුම් මිල බලපත්‍ර ගාස්තු, සමාලෝචිත වර්ෂය අවසන් වන විටත් හිඟව පැවතුණි.

(ඌ) ප්‍රාදේශීය ලේකම් කාර්යාල 11ක් මගින් විශ්‍රාමිකයන් 36 දෙනෙකු වෙත වැඩිපුර ගෙවන ලද රු.මිලියන 8.89ක විශ්‍රාම වැටුපෙන් 2024 දෙසැම්බර් 31 දින වන රු.මිලියන 5.32ක මුදලක් අයකර ගත යුතුව තිබුණි. තවද ඉන් සූරියවැව ප්‍රාදේශීය ලේකම් කාර්යාලයේ විශ්‍රාමිකයෙකුට එලෙස වැඩිපුර ගෙවන ලද රු.84,286ක මුදලින් සමාලෝචිත වර්ෂය තුල කිසිදු මුදලක් අයකර ගැනීමට කටයුතු කර නොතිබුණි.

(එ) ප්‍රාදේශීය ලේකම් කාර්යාල 03ක් විසින් ප්‍රතිලාභීන් සඳහා වැඩිපුර ගෙවා තිබුණු රු.474,000ක් වූ වැඩිහිටි දීමනා, ආබාධිත හා වකුගඩු රෝග දීමනා 2024 දෙසැම්බර් 31 දින වන විට අයවිය යුතුව පැවතුණි.

(ඒ) හම්බන්තොට දිස්ත්‍රික්කයේ ප්‍රාදේශීය ලේකම් කොට්ඨාශ 12 තුළ ක්‍රියාත්මක කර තිබුණු සමෘද්ධි ප්‍රජාමූල බැංකු මගින් ලබාදී තිබුණු ණය සම්බන්ධයෙන් සිදුකරන ලද නියැදි විගණන පරීක්ෂාවේදී සමාලෝචිත වර්ෂය අවසාන දිනට ණයලාභීන් 4,736 දෙනෙකු සඳහා ලබාදී තිබුණු රු.මිලියන 327.13ක්වූ ණය කල් පසු වී ඇති බවත්, ණයලාභීන් 1,475දෙනෙකු සඳහා ලබාදී තිබුණු රු.මිලියන 130.47ක් වූ ණය, බොල් ණය ලෙස හඳුනාගෙන ඇති බවත් නිරීක්ෂණය විය.

(ඔ) ප්‍රාදේශීය ලේකම් කාර්යාල 05 ක් විසින් දීර්ඝකාලීන බදු පදනම මත බදු දී ඇති ඉඩම් හා දේපල වලට අදාළව බදුකරුවන් 50දෙනෙකුගෙන් රු.මිලියන 11.51ක මුදලක් 2024 දෙසැම්බර් 31 දින වන විට අයවිය යුතුව පැවතුණි.

5 තිරසාර සංවර්ධනය

2023 අගෝස්තු 04 දිනැති අංක 04/2023 දරන ජාතික අයවැය චක්‍රලේඛයේ 4.4 ඡේදය මගින්, 2024 වර්ෂයේ අයවැය ඇස්තමේන්තු තිරසර සංවර්ධන ඉලක්කයන් සමඟ ගැලපීම අත්‍යවශ්‍ය වී ඇති බවත්, ආයතනයේ සියලුම අයවැයගත වියදම් වැඩසටහන් හා ව්‍යාපෘතීන්, තිරසර සංවර්ධන අරමුණු හා ඉලක්ක සමඟ ගැලපීම් කිරීමට කටයුතු කළයුතු බවත්, එම තොරතුරු තිරසර සංවර්ධන සභාව වෙත ඉදිරිපත් කළයුතු බවත් දක්වා ඇති නමුත්, දිස්ත්‍රික් ලේකම් කාර්යාලය විසින් එසේ කටයුතු කර නොතිබුණි.

6 යහපාලනය

6.1 මහජනයා වෙත සේවා ඉටු කිරීම

මේ සම්බන්ධයෙන් පහත කරුණු නිරීක්ෂණය කෙරේ.

(අ) හම්බන්තොට දිස්ත්‍රික්කයේ මහජනතාවගේ ජීවිතවලට හා දේපලවලට විශාල තර්ජනයක්ව පවතින වන අලි මගින් වන හානි සඳහා ස්ථිර විසඳුමක් නොවීම හේතුවෙන් 2022, 2023 හා 2024 වර්ෂවලදී වන අලි පහර දීමෙන් ජීවිත හානි 26ක්, ශාරීරික හානි 23ක් සහ දේපල හානි 255ක් වාර්තාවී තිබුණු අතර, සිදුවූ හානි සඳහා වන්දි මුදල් ලෙස එකතුව රු.මිලියන 41.18ක් ගෙවා තිබුණි.

(ආ) වන අලි පහරදීම හේතුවෙන් ශාරීරික හා දේපල හානිවීම් සම්බන්ධ වන්දි සඳහා, අයදුම්පත් ලැබී වසර 1-3 ත් අතර කාලයක් ගතවී ඇති අයදුම්පත් 48 ක් සහ 2024 වර්ෂයේ ඒ සඳහා ලැබී තිබුණු අයදුම්පත් 28 ක් සඳහා වනජීවී ස්ථානීය පරීක්ෂණ වාර්තා ලැබී නොමැතිවීම හේතුවෙන් ගෙවීම සම්බන්ධ ඉදිරි කටයුතු ප්‍රමාද වෙමින් පවතින බවද වන අලි ආපදාවන්ට ලක්වූවන් විසින් 2021 සිට 2024 දක්වා කාලයට අදාළව ඉදිරිපත් කර තිබූ වන්දි ඉල්ලුම්පත් 25 ක් වෙනුවෙන් වන්දි ගෙවීමේ කටයුතු විගණිත දින වූ 2025 මාර්තු 31 දින වන විටත් ප්‍රමාද වෙමින් පවතින බව නිරීක්ෂණය විය.

(ඇ) තිස්සමහාරාම ප්‍රාදේශීය ලේකම් කාර්යාලයට 2024 වර්ෂයේදී ලැබී තිබූ සියලු තොරතුරු සම්පූර්ණ කරන ලද දැව හෙළීම් අයදුම්පත් සඳහා බලපත්‍ර නිකුත් කිරීමට මාස 01 සිට මාස 03 දක්වා අතර කාල පරාසයක් ගතවී තිබූ බව නිරීක්ෂණය විය.

(ඈ) කොස්ගස් හෙළීම සඳහා කටුවන ප්‍රාදේශීය ලේකම් කාර්යාලයට අයදුම්කරුවන් 137 දෙනෙකුගෙන් සම්පූර්ණ කරන ලද අයදුම්පත් ලැබී මාස 02ත් 08ත් අතර කාලයක් ගතවී තිබුණද කොස්ගස් හෙළීම සඳහා බලපත්‍ර නිකුත් කිරීම තවදුරටත් ප්‍රමාද වෙමින් පවතින බව නිරීක්ෂණය විය.

(ඉ) බෙලිඅත්ත ප්‍රාදේශීය ලේකම් කාර්යාලයේ වර්තමානයේ ක්‍රියාත්මක වන සේවාලාභී ප්‍රඥප්තිය අනුව දැව හෙළීම සඳහා අදාළ නිර්දේශ සහිත ඉල්ලුම්පත්‍රය ලැබී දින 07ක් තුළ බලපත්‍රය නිකුත් කිරීමට කටයුතු කළයුතු වුවත්, ඉල්ලුම්පත්‍ර ලැබීමෙන් පසු දැව හෙළීමේ බලපත්‍ර නිකුත් කිරීම සඳහා මාස 03ත් මාස 5½ත් අතර, කාලයක් ගතවූ අවස්ථා පැවති අතර, 2024 ජුනි 24 විගණන දින වන විට ප්‍රාදේශීය ලේකම් කාර්යාලයේ තිබූ අතැති දැව හෙළීම් ඉල්ලුම්පත්‍ර පරීක්ෂාවේදී, 2023 මැයි 05 දින සිට 2024 ජුනි 03 අතර කාලය තුලදී භාරදී තිබුණු අයදුම්පත්‍ර 38 ක් සම්බන්ධව ඉදිරි ක්‍රියාමාර්ග ගෙන නොතිබුණු බව නිරීක්ෂණය විය.

(ඊ) ලුණුගම්වෙහෙර ප්‍රාදේශීය ලේකම් කාර්යාලයේ ක්‍රියාත්මක සේවාලාභී ප්‍රඥප්තිය අනුව ව්‍යාපාර නාමයක් ලියාපදිංචි කිරීම සඳහා දින 14ක් ගතවන බව දක්වා ඇතත්, 2024 වර්ෂයේ කාර්යාලයට ලැබී තිබුණු අයදුම්පත් 13ක ව්‍යාපාර නාම ලියාපදිංචි කටයුතු දින 43 සිට 229ක කාලයක් දක්වා ප්‍රමාද වෙමින් පවතින බව නිරීක්ෂණය විය.

(උ) ලුණුගම්වෙහෙර ප්‍රාදේශීය ලේකම් කාර්යාලයේ සේවාලාභී ප්‍රඥප්තිය අනුව දැව ප්‍රවාහනය සඳහා, අයදුම්කරුවන් විසින් ග්‍රාම නිලධාරි කාර්යාලයට යොමු කරන අයදුම්පත් ප්‍රාදේශීය ලේකම් කාර්යාලයට ලැබීමෙන් පසු අවසරපත්‍රය නිකුත් කිරීමට දින 14ක් ගතවන බව දක්වා ඇති නමුත් නියැදි පරීක්ෂාවට ලක්කල 2024 වර්ෂයේ නිකුත් කළ අවසරපත්‍ර 08ක් නිකුත් කිරීමට දින 27ත් දින 110ත් අතර කාලයක් ගතවී තිබූ බව නිරීක්ෂණය විය.

(ඌ) 1989 මාර්තු මස 23 දිනැති රාජ්‍ය පරිපාලන චක්‍රලේඛ අංක 18/89 අනුව මහජනයාගේ පැමිණිලි සඳහා ක්‍රියාමාර්ග ගැනීම උපරිම සති දෙකක කාලපරිච්ඡේදයක් ඇතුළත අවසන් කළයුතු බව දන්වා ඇතත්, අම්බලන්තොට, හම්බන්තොට, කටුවන, තිස්සමහාරාම හා සූරියවැව යන ප්‍රාදේශීය ලේකම් කාර්යාලවලට අදාළව ලැබී තිබූ මහජන පැමිණිලි 07කට අදාළව ගත් ක්‍රියාමාර්ග පිළිබඳ වාර්තා කර නොතිබුණි.

6.2 අභ්‍යන්තර විගණනය

මුදල් රෙගුලාසි සංග්‍රහයේ 134(1) රෙගුලාසියෙහි විධිවිධාන වලට අනුකුල නොවන ලෙස තිස්සමහාරාම ප්‍රාදේශීය ලේකම් කාර්යාලයේ අභ්‍යන්තර විගණන නිලධාරිනියට සරප් රාජකාරි කටයුතු ද, ලුණුගම්වෙහෙර ප්‍රාදේශීය ලේකම් කාර්යාලයේ ගබඩා විෂය භාර නිලධාරි වෙත අභ්‍යන්තර විගණන රාජකාරිද පවරා තිබුණු බව නිරීක්ෂණය විය.

7. මානව සම්පත් කළමනාකරණය

7.1. අනුයුක්ත කාර්ය මණ්ඩලය හා තථ්‍ය කාර්ය මණ්ඩලය

මේ සම්බන්ධයෙන් පහත කරුණු නිරීක්ෂණය කෙරේ.

(අ) සමාලෝචිත වර්ෂය අවසන් දිනට දිස්ත්‍රික් ලේකම් කාර්යාලය සහ ප්‍රාදේශීය ලේකම් කාර්යාල 12හි අනුමත කාර්ය මණ්ඩලය හා තථ්‍ය කාර්ය මණ්ඩලය අනුව පුරප්පාඩු 26ක් හා අතිරික්තතා 117ක් පවතින බව නිරීක්ෂණය විය. මේ අනුව ආයතනික කාර්ය මණ්ඩලයේ ප්‍රමාණය පිළිබඳ විධිමත් සමාලෝචනයක් සිදු කළ යුතු බව නිරීක්ෂණය විය.

(ආ) දිස්ත්‍රික් ලේකම් කාර්යාලයේ සහ ප්‍රාදේශීය ලේකම් කාර්යාල 12හි සංවර්ධන නිලධාරී සහ සංවර්ධන නිලධාරී (සංවර්ධන) තනතුරු සඳහා නිලධාරීන් 268 දෙනෙකු අතිරික්තව සිටින බව නිරීක්ෂණය විය.

(ඇ) දිස්ත්‍රික් ලේකම් කාර්යාලයේ හා ප්‍රාදේශීය ලේකම් කාර්යාල 12හි තාක්ෂණ නිලධාරීන් 27 දෙනෙකු (මධ්‍ය රජය හා පළාත් සභා) සහ කාර්මික සහකාර නිලධාරීන් 12දෙනෙකු අනුයුක්තව සිටි නමුත්, සම්පූර්ණ කාර්යාල 13 තුල එම නිලධාරීන් මනාව කළමනාකරණය කිරීම තුලින් වඩාත් කාර්යක්ෂම හා සඵලදායි සේවාවක් ඉටු කිරීමට අපොහොසත් වී තිබුණි. මෙම තත්ත්වය යටතේ අම්බලන්තොට ප්‍රාදේශීය ලේකම් කාර්යාලයේ තාක්ෂණික නිලධාරියෙකු නොමැති වීම හේතුවෙන් සමාලෝචිත වර්ෂය සඳහා රු.මිලියන 28.75ප්‍රතිපාදන අනුමත වූ ව්‍යාපෘතීන් 09ක් සිදුකිරීමට නොහැකි වී තිබුණු බවත් නිරීක්ෂණය විය.

(ඈ) අඟුණුකොළපැලැස්ස ප්‍රාදේශීය ලේකම් කාර්යාලය සඳහා අනුමත කාර්ය මණ්ඩලය අනුව කාර්යාල කාර්ය සහායකයින් පස්දෙනෙකු සේවයේ යෙදී සිටියදී, කාර්යාල සේවක සේවයේ කටයුතු සඳහා බහු කාර්ය සහායකයින් තිදෙනෙකු 2020 වර්ෂයේ ඔක්තෝබර් මාසයේ සිටද, තවත් බහු කාර්ය සහායකයින් 6 දෙනෙකු 2024 අප්‍රේල් මාසයේ සිටද , තවත් අයෙකු 2024 ජුනි 26 සිටද ප්‍රාදේශීය ලේකම් කාර්යාලයට අනුයුක්ත කර තිබුණි. එකී කාලය තුළ එකතුව රු.මිලියන 3.57ක දීමනා ගෙවීම් කර තිබුණු නමුත්, එකී කාර්ය මණ්ඩලය, තනතුරු පුරප්පාඩු පවතින වෙනත් ආයතන වෙත යොමු කිරීමට කටයුතු නොකර, කාර්යාලයේ අතිරික්තව රඳවා ගෙන තිබූ බව නිරීක්ෂණය විය.

7.2 වාර්ෂික ස්ථාන මාරු ක්‍රියාත්මක නොවීම

2001 අගෝස්තු 22 දිනැති අංක 18/2001 දරන රාජ්‍ය පරිපාලන චක්‍රලේඛය අනුව වසර 05ක් ඉක්මවන එකම සේවා ස්ථානයේ සේවය කර ඇති සෑම නිලධාරියෙකුම වෙනත් සේවා ස්ථානවල සේවය කිරීමට ඉඩදීම සඳහා ස්ථාන මාරු ලබාදිය යුතු වුවත්, තිස්සමහාරාම , කටුවන සහ ලුණුගම්වෙහෙර ප්‍රාදේශීය ලේකම් කාර්යාලවල නිලධාරීන් 64 දෙනෙකු සම්බන්ධයෙන් චක්‍රලේඛයේ නියමයන් අනුව කටයුතු කිරීමට අදාළ නිලධාරීන් කටයුතු කර නොතිබුණි.

එන්.එම්.එස්.ආනන්ද
ජ්‍යෙෂ්ඨ සහකාර විගණකාධිපති
විගණකාධිපති වෙනුවට.

Fourth Chapter

04. Institutional Performance Indicators (Based on Action Plan)

Specific indicators	Actual output as a percentage (%) of expected output		
	100% - 90%	75% - 89%)	50% - 74%
Accounts Division			
Completion of projects related to the rehabilitation and improvement of the buildings of the District Secretariat, official residences and 12 Divisional Secretariats		✓	
Completion of projects related to the rehabilitation and improvement of machinery and equipment in the 12 Divisional Secretariats and the District Secretariat.	✓		
Carrying out activities related to the rehabilitation and improvement of vehicles in the 12 Divisional Secretariats and the District Secretariat			✓
Acquisition of furniture and office equipment for the needs of the 12 Divisional Secretariats and the District Secretariat - (2102)	✓		
Purchase of equipment for the Divisional Secretariat (copiers/fax machines/printers/computers/laptops)	*		
Construction of a new three-storey building at the Angunukolapelessa/Lunugamvehera Divisional Secretariat Phase II		✓	
Staff training for officers of the District Secretariat	*		
Staff training for officers of the Divisional Secretariat		✓	
Submission of the annual 506D reconciliation statement	✓		
Amount of annual cash application submitted to the Treasury	✓		
Distribution of the allocated funds to the District Secretariat and Divisional Secretariats	✓		
Distribution of funds received from the Treasury to the District Secretariat and Divisional Secretariats	✓		
Preparing the annual cash reconciliation statement and submitting it to the Treasury on the due date	✓		

Specific indicators	Actual output as a percentage (%) of expected output		
	100% - 90%	**75% - 89%)**	**50% - 74%**
Preparation of annual financial statements and submission to the Auditor General	✓		
Distribution of allocations received from other ministries and departments to the District Secretariat and Divisional Secretariats	✓		
Submission of the annual procurement plan to the government audit offices on time	✓		
Amount of procurement activities carried out according to the annual procurement plan		✓	
Submission of public deposit period analysis reports and annual reports submitted to the Public Accounts Department	✓		
Amount of outstanding loan balance recovered	**		
Submission of the annual reconciliation statement as per 506D regarding the Rainfall Advance B Account to the Government Audit Office on the due date	✓		
Submitting observations within the stipulated time to audit inquiries sent by the Auditor General			✓
Submission of observations to the draft consolidated report and final report of the Auditor General.	✓		
Submission of detailed management audit reports to the National Audit Office 154 (6).		✓	
Warehouse management activities, issuing warehouse materials and maintaining minimum stock levels.	✓		

***Due to strict cost control,**
Purchase of equipment for the Divisional Secretariat (photocopiers/fax machines/printers/computers/laptops) (38) K. Staff training for District Secretariat officers is 48%.

****Amount of outstanding loan balance recovered is 18.66%**

Specific indicators	Actual output as a percentage (%) of expected output		
	100% - 90%	75% - 89%)	50% - 74%
Administration Division			
Number of responses provided to public complaints received regarding the functions performed by District Secretariats and Divisional Secretariats (10 out of 10)	✓		
Number of applications received under the Right to Information Act provided with information (33 out of 33)	✓		
Staff Officer Meetings (4 out of 12) and Divisional Secretariat Meetings (11 out of 12) held	✓		
Number of applications recommended for legal possession of firearms in response to requests for renewal of firearms for 735 firearm owners currently approved by the Ministry of Defense out of 749 government registered firearms in the district. (735 out of 749)	✓		
Planning Secretariat			
Reports prepared for District Coordination Committee and Special Meetings held (10)	✓		
Number of projects completed under the Decentralized Budget Program (886)	✓		
Number of projects completed under the Decentralized Budget Program (Special) (303)	✓		
Preparation of the District Secretariat Development Plan	✓		
Preparation of District Resource Profile	✓		
Preparation of the District Investment Plan	✓		

Specific indicators	Actual output as a percentage (%) of expected output		
	100% - 90%	75% - 89%)	50% - 74%
Statistics Division			
Population and Housing Census - 2024 (Enumeration Phase)	✓		
Population and Housing Census – 2023/24 (Revision Round)	✓		
Sri Lanka Labour Force Survey - 2024	✓		
Annual Institutional Survey - 2024	✓		
Quarterly Industrial Production Survey	✓		
Price collection	✓		
Statistics on killing animals for meat	✓		
Upland farming statistics	✓		
Collection of animal statistics (Local Government Institutions)	✓		
Paddy harvest survey		✓	
Local Government Statistics		✓	
District Statistics Manual - 2024	✓		
Statistics on felled timber	✓		
Coconut plantation survey	✓		
Job Center (Career Guidance Division)			
Awareness programs for grade 9 students	✓		
Awareness programs for ordinary level students	✓		
Awareness programs for advanced level students	✓		
District Job Fair - (	✓		
Regional Job Fair	✓		
District Career Fair			

Specific indicators	Actual output as a percentage (%) of expected output		
	100% - 90%	75% - 89%)	50% - 74%
Registration of job seekers		✓	
Registration of job vacancies	✓		
Referral of job seekers for employment	✓		
Employment of job seekers			✓
Providing career guidance	✓		
Referral for vocational training	✓		
Employment of people with special needs	✓		
Creating new jobs through entrepreneurs/self-employed			✓
Samurdhi Division			
Livelihood projects			
Seed and Planting Material Exchange Home Gardening Development Program Out of 5760 home gardens, 3800 home gardens were implemented. (Seed and Planting Material Exchange Community Contribution)			✓
Provision of equipment for livelihood projects to 08 beneficiaries for livelihood development projects. (Treasury allocations)	✓		
Model Villages Program. 88 beneficiaries in 03 villages received allocations of Rs. 6971500 and Rs. 6971494 was spent.	✓		
Samurdhi Trade Fairs held at 12 markets for 714 beneficiaries (community contribution)	✓		
A provision of Rs. 50,000 has been provided for 01 shop in the Weeraketiya District Division for the Samurdhi Mini Food City program.	✓		

Specific indicators	Actual output as a percentage (%) of expected output		
	100% - 90%	**75% - 89%)**	**50% - 74%**
Provision of Rs. 90,000 has been made to 12 beneficiaries for the provision of NVQ certificates under the RPL system. The certificates were returned due to delay in the inspection process by the Vocational Training Authority.			
The amount spent for the vocational guidance program for 22 beneficiaries out of the allocation of 63000 is Rs. 62660.	✓		
The amount spent for the apprenticeship vocational training program for 11 beneficiaries out of the allocation of 156,000 is 143,000.	✓		
Provisions of Rs. 80,000 have been spent on two beneficiaries for the Capacity Development Program for Entrepreneurs.	✓		
Social Development Programme			
Although 24 programs should be implemented in the areas of drug prevention, home management and happy family program, 32 programs have been implemented. (Treasury allocation)	✓		
Program to provide exercise books for school children from grade 1 to grade 5. (Although 12 programs were planned for school children, 3 programs have been conducted - Community Contribution)			
Programs implemented in conjunction with international days (24 programs were planned based on community participation, but 24 programs were implemented)	✓		
Number of programs planned for drug and tobacco prevention programs: 30. Number of programs implemented: 30 (community-based organizations)	✓		
The program to evaluate low-income earners to familiarize them with gardening was not implemented in 2024.			

Specific indicators	Actual output as a percentage (%) of expected output		
	100% - 90%	75% - 89%)	50% - 74%
Samurdhi Kekulu Children's Socio-Cultural and Literary Competitions (13 programs have been held for 411 school children.) (Treasury Provisions)	✓		
Samurdhi Kekulu Children's Club Program (31 programs have been conducted for 631 school children.) (Non-Treasury)	✓		
Skill Development Training Program (Non-Treasury) 02 programs planned 02 programs implemented for 69 beneficiaries.	✓		
Household Management Counseling Program for Low-Income Beneficiaries (Non-Treasury) 12 programs planned, 19 programs implemented for 611 beneficiaries.	✓		
Samurdhi Flag Program held in conjunction with World No Tobacco Day (576 flags sold, revenue 4970904.5)	✓		
Progress Review Program (Treasury Provisions) 02 programs planned 02 programs implemented for 35 officers.	✓		
Progress Review Program ((Non-Treasury)) 12 planned programs, 20 implemented programs for 433 beneficiaries.	✓		
Progress and Housing Program (implemented from the Housing Lottery Fund)			
Special housing program implemented under the Housing Lottery Program. Rs.750000 Ran Vimana Housing Program (18 million for 24 beneficiaries in 12 precincts)	✓		
Special housing program implemented under the Housing Lottery Program. Rs.250000 Jaya Vimana Housing Program (6 million for 24 beneficiaries in 12 precincts)	✓		
Housing Lottery Prize Houses (Rs. 200,000 for 42 houses for the year 2023, Rs. 8.4 million)	✓		
Community-based organizations			
District Committee Meetings. 04 planned programs. 04 implemented programs.	✓		

Specific indicators	Actual output as a percentage (%) of expected output		
	100% - 90%	**75% - 89%)**	**50% - 74%**
04 out of 12 community-based organization leaders training and officer training programs were implemented.			
Conducting drug prevention road races. 23 competitors	✓		
02 programs planned for district operations (progress meetings) 02 programs implemented for 150 beneficiaries.	✓		
Community-based banks			
For livelihood projects (420 agro-industrial projects were planned, but 708 projects were implemented and 354 million rupees of loan facilities were provided for them.)	✓		
For livelihood projects (420 industrial projects were planned, but 654 projects were implemented and 327 million rupees of loan facilities were provided for them.)	✓		
For livelihood projects (210 marketing projects were planned, but 365 projects were implemented and 182.5 million rupees of loan facilities were provided for them.)	✓		
For livelihood projects (42 livestock and fisheries projects were planned, but 108 projects were implemented and 54 million rupees in loans were provided for them.)	✓		
Social Security and Sipdoor Scholarship Program			
Sipdora Scholarship Program 2022-2024 Academic Year 1341 Students 15210 Monthly Installments Spending 22.815 Million	✓		
Sipdora Scholarship Program 2023-2025 Academic Year 785 Students 9915 Monthly Installments Spending 14.8725 Million	✓		
Computer Training Unit			
Conducting a Computer Driving License course to develop the information technology knowledge of District Secretariat and Divisional Secretariat officers. Number of officers trained -52		✓	

Specific indicators	Actual output as a percentage (%) of expected output		
	100% - 90%	**75% - 89%)**	**50% - 74%**
Conducting training workshops for new Grama Niladharis. Number of officers trained -163	✓		
Workshops conducted with the aim of developing basic productivity techniques for officers of the District Secretariat. Number of officers trained -40	✓		
Training workshop held to enhance knowledge on commodity survey among officers of the District Secretariat. Number of officers trained -100	✓		
Cybersecurity training workshop for officers of various institutions, Divisional Secretariats and District Secretariats in the district. Number of officers trained - 100	✓		
Coordination of training workshops conducted for officers related to the subject of accommodation. Number of officers trained -40	✓		
Updating the website	✓		
Graphic design work for office needs.	✓		
Providing information technology support for online programs conducted at the District Secretariat.	✓		
**Due to the 2024 Presidential and Parliamentary elections, training programs could not be held during those periods.			
Productivity Division			
Implementing Productivity Concepts for the Preschool Sector	✓		
Introducing and Implementing Productivity Concepts for the School Sector			✓
Introducing and implementing productivity concepts for the public sector	✓		
Introducing and implementing productivity concepts for the private sector			✓

Specific indicators	Actual output as a percentage (%) of expected output		
	100% - 90%	75% - 89%)	50% - 74%
Public Sector/School Sector/Private SectorPreparing for Productivity Competition		✓	
Development of Productivity Villages			✓
Development of Small and Medium Scale Industries			✓
Engineering Division			
Construction of the new four-storey building of the Agunukolapelessa Divisional Secretariat - Phase III	✓		
Disaster Management Coordination Unit			
District Monsoon Meeting	✓		
Preparation of Rural Disaster Management Plan.	✓		
Preparation of School Safety Plan.	✓		
Regional Monsoon Meeting	✓		
Training and awareness programs			
Preparation of Rural Disaster Management Plan	✓		
Safety Day Program (All Religions)	✓		
Fire Prevention Program	✓		
Disaster Awareness Programs	✓		
Disaster Risk Reduction Projects			
Construction of drain near Puwakdandawa Railway Station, Beliatta	✓		
Road preparation with a drainage system on the Agalakumburagoda road in the Velanigoda Grama Niladhari Division	✓		

Specific indicators	Actual output as a percentage (%) of expected output		
	100% - 90%	75% - 89%)	50% - 74%
Official Language Division			
Conducting Tamil language training courses	✓		
Conducting a school-based program	✓		
Providing trilingual books for library development		✓	
Conducting a program in conjunction with the State Language Week	✓		
Conducting a cultural exchange program			
Non-governmental organizations			
Coordination of all Voluntary Social services (Registration and Supervision of Organizations) Act No. 31 of 1980 at the national and district levels		✓	
Supervision, monitoring and management of the NGO		✓	
Registration of district level organizations		✓	
Obtaining quarterly progress reports and action plans	✓		
Investigating complaints regarding the NGO	✓		
Providing recommendations for granting visas and work permits			
Women's Development Division			
Diriya Manpetha Women's Economic Empowerment.	✓		
Empowering Women Who Want to Go Abroad.	✓		
Empowering Fisherwomen	✓		
Maintaining Markets			✓
Income generation training program	✓		

Specific indicators	Actual output as a percentage (%) of expected output		
	100% - 90%	75% - 89%)	50% - 74%
Minimizing gender-based violence. Conducting programs		✓	
Empowering women in estates.	✓		
Empowering women with economic difficulties.		✓	
District Sports Development Officer			
Conducting a children's sports training program at the Beliatta Stadium with the participation of primary school children from schools around Beliatta town	-	-	✓
Conducting a Kabaddi sports training program	-	✓	
Conducting a mixed volleyball tournament and a mixed cricket tournament for office officials.	✓	-	-
Conducting netball training camps at the Beliatta Stadium every Friday of the week	-	✓	-
Conducting a fitness program for office workers	-	-	✓
Conducting a fitness program for office workers	-	-	✓
Further improving the sports services provided at the Beliatta Stadium.	✓	-	-
District Sports Officer			
Conducting 12 regional sports tournaments at the Divisional Secretariat Divisional level	✓		
Conducting 03 district sports tournaments at the district level	✓		
Conducting 24 divisional sports pools	✓		

Specific indicators	Actual output as a percentage (%) of expected output		
	100% - 90%	**75% - 89%)**	**50% - 74%**
Conducting 07 district sports pools			✓
Progressively organizing 180 sports clubs regionally		✓	
Maintaining 12 sports training centers throughout the district	✓		
Conducting 08 physical fitness programs in the district	✓		
Conducting 03 programs for the development of sports that are not popular in the district		✓	
Conducting 02 programs to develop the knowledge, skills, attitudes of officials in the field of sports		✓	
94 national level athletes have been selected and achieved achievements	✓		
2 international level athletes have been selected and achieved achievements	✓		
12 progress review meetings held regarding the promotion of sports		✓	
National Enterprise Development Authority - NEDA			
Technical training programs NEDA Funds - 17 Other Funds - 39	✓		
Entrepreneurship Development Training (Awareness) Programs NEDA Funds - 7 Other Funds - 14			
Conducting school entrepreneurship development programs (8)		✓	
Entrepreneurship development program for migrant returnees. (5)			✓
Child Rights Promotion Division			
Monthly progress review meetings held Number of meetings held 12	✓		

Specific indicators	Actual output as a percentage (%) of expected output		
	100% - 90%	**75% - 89%)**	**50% - 74%**
Number of District Children's Council programs held 3	✓		
Number of District Child Development Committee meetings held 4 4	✓		
40 rural children's clubs supervised		✓	
Number of supervised safety plans: 27		✓	
121 children are receiving assistance under the Foster Care Assistance Program, while 32 children are receiving supervision.		✓	
A special program was held for the children of two orphanages in addition to the World Children's Day programs held 02	✓		
Early Childhood Development Division			
Conducting progress review meetings for Early Childhood Development Officers (02 meetings)		✓	
Educating mothers on health and nutrition/early childhood development (unfunded)	✓		
Educating preschool teachers about Early Childhood Development Standards and Math Circles (12 programs, 600 beneficiaries)	✓		
Providing Rs. 2500/= per month to pre-school teachers (663 teachers)	✓		
Providing Rs. 4500/= per month in nutritional supplements to pregnant mothers (6532 mothers)	✓		
Providing meals for preschool children (5464 children)	✓		
Inculcating a balanced diet through gardening in preschools (60 gardens)		✓	
Establishment of regional level committees on early childhood care and development		✓	

Specific indicators	Actual output as a percentage (%) of expected output		
	100% - 90%	75% - 89%)	50% - 74%
Fertilizer Secretariat			
Officer Training Programs			✓
Fertilizer Sampling			✓
Fertilizer Stock Verification			✓
Fertilizer Coordination Committees		✓	
Registration of Organic Fertilizer Producers	✓		
Counselling Services Division			
Provision of Counseling Services 1.Provision of counseling services for children and women's issues 2.Provision of counseling services for the elderly community 3.Provision of counseling services for the youth community 4.Provision of counseling services for disabled children and parents 5.Other (economic drugs .....)	✓		
Conducting programs 1. Educating school children 2. Educating women 3. Educating the adult community 4. Educating preschool children 5. Educating the youth community		✓	
Follow-up activities 1. In conjunction with World Mental Health Day	✓		

Specific indicators	Actual output as a percentage (%) of expected output		
	100% - 90%	75% - 89%)	50% - 74%
2. In conjunction with World Children's Day 3. In conjunction with Women's Day 4. Mental health promotion programs			
Conducting follow-up activities for families with identified problems	✓		
District Land Use Planning Division			
Land use data collection, updating, data exchange and land use planning	✓		
Project to increase the productivity of underutilized agricultural lands through soil and water conservation (Beliatta, Katuwana, Walasmulla)	✓		
Preparation of land use plans for rural and micro-watersheds (Tangalla, Hambantota, Weeraketiya, Tissamaharama and Okewela Divisional Secretariat Divisions)	✓		
Special studies based on specific land use issues, studying the social and economic impact caused by the construction of the Suriyawewa Divisional Secretariat Expressway.	✓		
Conducting awareness programs on scientific land use planning (Ambalantota, Weeraketiya with provisions)	✓		
Conducting District Land Use Committees		✓	
Conducting Regional Land Use Planning Committees	✓		

Specific indicators	Actual output as a percentage (%) of expected output		
	100% - 90%	75% - 89%)	50% - 74%
Small Entreprenuer Development Division			
New Business Start-up	✓		
Existing Business Development		✓	
Market Coordination	✓		
Individual Technology Training			✓
Business Registration	✓		
Business Planning	✓		
Cost Preparation			✓
Certification			✓
Logo Design			✓
Packaging	✓		
Agriculture Division			
Conducting District Agriculture Committees		✓	
Udu/Mung Crop Cultivation Project	✓		
Youth Agro-Entrepreneurship Village Project	✓		
Food Security and Technology Project	✓		
Vidatha Division			
Standardization of products of rural industrial entrepreneurs. i. Granting GMP certification to 01 white coconut oil industry.			✓

Specific indicators	Actual output as a percentage (%) of expected output		
	100% - 90%	**75% - 89%)**	**50% - 74%**
ii. Completion of first audit for 05 products.			
iii. Submitting 13 applications for GMP certification. iv. Providing quality reports for 05 products. v. Submitting 25 products for quality reports			
Follow-up activities of the program to create one industrial entrepreneur per village. i. i. Supervising 514 projects at the Grama Niladhari Division level. ii. ii. Identifying problems and proposing solutions. iii. iii. Entering progress into the data system	✓		
Identifying the problems of those engaged in other industries. i. i. Increasing production capacity and quality. ii. ii. Establishing linkages with the market network. iii. iii. Referring 12 applicants for product certification. iv. iv. Providing information on machinery.			✓
Implementing programs to commercialize innovative and value-added food products. i. i. Identifying 04 such producers and referring them to the Ministry of Information.		✓	
Implementing marketing promotion programs.			

Specific indicators	Actual output as a percentage (%) of expected output		
	100% - 90%	75% - 89%)	50% - 74%
I. Holding about 70 regional marketing fairs. II. Involving about 500 different producers. III. Building 20 market network connections. IV. Referring three people to the national level market.		✓	
Supervision of Vidatha Resource Centers I. Supervising 12 Vidatha Resource Centers in the district. II. Solving 10 staffing issues. III. Supervising allocation issues, inventory surveys, office work, etc.	✓		
The total number of workshops implemented by Vidatha Sampath Centers in Hambantota District under programs conducted without government funding was 207	✓		
Rural Development Division			
Providing 31.95 million self-employment loans to beneficiaries	✓		
Conducting 175 Rural Development Day programs	✓		
Conducting 61 Rural Development Week programs	✓		
Housing assistance beneficiaries 23	✓		
Construction of toilets 30	✓		
Renovation of community hall 1			✓

Specific indicators	Actual output as a percentage (%) of expected output		
	100% - 90%	**75% - 89%)**	**50% - 74%**
Development of library 5			✓
Construction of market 1	✓		
Provision of development tools to four beneficiaries			✓
Maintenance of 10 women's empowerment centers.	✓		
Environment Officer			
Number of District Environmental Committees held (1 out of 4 held)			✓
63 plant nurseries achieved progress under the Green Enterprise Promotion Program	✓		
Provision of Rs. 10,000.00 per province for conducting the 2024 World Environment Day program	✓		
Cultural Division			
Providing material assistance of Rs. 3000.00 per artist	✓		
Establishment of rural aesthetic societies under the Dolosmah Pahana program / Joint cultivation activities by art institutions and village health societies / Conducting a program to popularize folk sports / Carrying out various artistic activities. (The district is allocated Rs. 325,000.00 for this)	✓		
Providing assistance to 40 art centers at Rs. 4500.00 each, 20 art centers at Rs. 6000.00 each and 05 art centers at Rs. 10000.00 each	✓		
Providing assistance to the District Secretariat at Rs. 40,000.00 and 12 Divisional Secretariats at Rs. 240,000.00 each	✓		
Provision of Rs. 10,000.00 each for 03 artists. Provision of Rs. 20,000.00 each	✓		

Specific indicators	Actual output as a percentage (%) of expected output		
	100% - 90%	75% - 89%)	50% - 74%
for 04 artists under Medical Aid No. 02, totaling Rs. 80,000.00.			
Provision of assistance to 118 artists at Rs. 10,000.00 each for each artist	✓		
Providing assistance of Rs. 10,000.00 each to 04 artists. (Katuwana, Beliatta, Lunugamvehera - 02)	✓		
Providing provisions of Rs. 10,000.00 each to 02 deceased artists	✓		
Providing assistance to 03 artists at Rs. 10,000.00 each, providing assistance to 04 artists at Rs. 20,000.00 each.	✓		
Buddhist Affairs Division			
Accurately calculating the number of teachers and students in the year 2025	✓		
Granting the Advanced Diploma for Dhamma School Teachers to 50 Dhamma Teachers	✓		
Supposing 137 teachers to sit for the Teacher Examination	✓		
Spending money on 5 cremations	✓		
Presenting 615 children for District Student Skills Assessment	✓		
Presenting 41 children for All-Lanka Student Skills.	✓		
Conducting development programs in 5 divisions under the Punya Grama program.	✓		
Teacher allowance of 5000/= each for 4242 Dhamma teachers	✓		
Regularization of the District Silmatha Association.	✓		
Providing 5 lakhs each to 4 temples for the development of rural temples.	✓		

Specific indicators	Actual output as a percentage (%) of expected output		
	100% - 90%	**75% - 89%)**	**50% - 74%**
Implementing 11 Pirivena development projects.	✓		
Developing 4 Dhamma schools under underdeveloped Dhamma schools.	✓		
Adults Officer			
Payment of allowances to low-income citizens over 70 years of age	✓		
Payment of allowances to citizens over 100 years of age	✓		
Issuance of senior citizen identity cards (over 60 years of age)			✓
Social Services Division			
Preparation of a rehabilitation plan for persons with disabilities - 144 plans	✓		
Number of young people with disabilities referred for vocational training - 60	✓		
Self-help organization steering committee meetings held - 12	✓		
Number of programs conducted to improve the quality of products of people with disabilities and identify market opportunities - 6	✓		
Identifying and already employing people with disabilities who can be employed under the ESPD project - 30	✓		
Identifying, training and referring children with disabilities to the Athletics Festival for the Disabled - 175	✓		
Identifying, training and referring children with disabilities for the visual arts performance - 20 children	✓		
Identifying and referring visually impaired people in need of welfare and rehabilitation - 24	✓		

Specific indicators	Actual output as a percentage (%) of expected output		
	100% - 90%	75% - 89%)	50% - 74%
Identifying families to be referred for the Happy Family Program -12	✓		
Providing life support to people with disabilities and providing assistance to kidney patients - 4955 people	✓		
Foreign Employment Division			
100 awareness programs on safe migration	✓		
6 migrant entrepreneurship development training programs	✓		
12 awareness programs on child protection and safety	✓		
12 awareness programs on welfare programs targeting the migrant community		✓	
Social Security Division			
Recruited 626 new members			✓
Mailed letters to activate 800 inactive members			√
Introduced the Yona system and conducted 15 recruitment programs for government preschool children		√	
Conducting 15 recruitment programs at the Divisional Secretariat Division level involving Samurdhi Development Officers and Economic Development Officers			✓
Conducting 32 awareness programs		✓	
Conducting 40 recruitment programs at the domain level	✓		
Mediation Board Commission			

Specific indicators	Actual output as a percentage (%) of expected output		
	100% - 90%	75% - 89%)	50% - 74%
Conducting 5 day Training Program regarding the mediation skills training conducted for the selected trainees proposed to be appointed to each mediation board for the purpose of updating the mediation boards in accordance with the Mediation Boards Act No. 72 of 1988, submitting relevant reports Obtaining relevant data reports	✓		
Supervise the activities of the Mediation Boards established at the Divisional Secretariat and Area levels within the district and provide relevant reports.	✓		
Dispute resolution mechanisms to take further action regarding the Mediation Boards established at the Divisional Secretariat level within the district			✓
Child Protection Division			
District Child and Women Development Committee Conducts	✓		
Educational Program on National Policy on Child Protection.	✓		
District and Regional Community Based Programs on Prevention and Response to Violence Against Children	✓		
Establishment of School Child Protection Committees. (SCPC) "Surekum Pawwa"	✓		
Student Ambassador Conference for School Student Leaders	✓		
Child Protection and Relief Programs for Children in Disasters/Emergencies.	✓		
Media and Communication Programs on Child Safety -Sithuvili Painting Competition	✓		

Specific indicators	Actual output as a percentage (%) of expected output		
	100% - 90%	75% - 89%)	50% - 74%
Special Community Programs for Communities and Children's Groups with Child Safety Needs - Awareness Program for Hotel Owners and Employees	✓		
Implementing community programs to improve child safety at the rural level	✓		
Regulating voluntary child development centers program-	✓		
Tsunami disaster relief program	✓		
Educating principals on the establishment and activation of school child safety committees	✓		
Awareness raising for Child Development Center staff	✓		
Discussion on future community child safety programs	✓		
Awareness raising for vehicle owners/drivers/assistants transporting school children	✓		
Awareness raising for government nursing college nursing officers	✓		
Providing educational assistance to children who are marginalized due to various socio-economic issues	✓		
1929 Complaints Investigation and Direct Complaints Investigation	✓		
Conducting monthly progress review meetings of local child protection officers	✓		
Consumer Affairs Authority			
Raids		✓	
Awareness programs (consumer/business/school students)			✓

Specific indicators	Actual output as a percentage (%) of expected output		
	100% - 90%	75% - 89%)	50% - 74%
Consumer Relief Complaints			✓
Commodity Price and Wholesale Surveys	✓		
Market Investigations			✓
Internal Audit Division			
District Audit and Management Committee meetings were held in 4 committees, 1 per quarter.	✓		
Conducting 48 Audit Management Committee meetings, 1 per quarter, in the 12 Divisional Secretariats.	✓		
Conducting 13 audits in the District Secretariat and 12 Divisional Secretariat Divisions.	✓		
Maintaining internal control systems 13 within the District Secretariat and 12 Divisional Secretariat Divisions	✓		
District Land Division			
Number of public complaints received regarding land functions carried out by the Divisional Secretariats of the district that were responded to Number of problems - 543 Number of solutions provided - 343 Number of referrals to institutions – 77 Number of solutions not provided – 123 Number of problems - 543		✓	
Number of unauthorized seizures in the district - 104		✓	
Measurement Standards and Services Division			

Specific indicators	Actual output as a percentage (%) of expected output		
	100% - 90%	**75% - 89%)**	**50% - 74%**
Stamping revenue Rs.12,000,000	✓		
350 awareness programs	✓		
1500 raids	✓		
40 cases	✓		
175 pre-packs	✓		
50,000 fines in court	✓		
Skills Development Division			
Directing 500 school dropouts to vocational training courses. Conducting 300 career guidance programs to educate the sector (school dropouts) about vocational and technical education.			
Directing 500 school dropouts to vocational training courses. Conducting 300 career guidance programs to educate the sector (school dropouts) about vocational and technical education.			
Educating target groups such as parents, teachers and young people about vocational and technical education (5000 beneficiaries)	✓		
Referring to obtain National Vocational Qualification (NVQ) through Assessment of Prior Knowledge (RPL). (Expected beneficiaries 500) Educating.	✓		
Conducting aptitude test and career key test for school students (5000 students)	✓		
GCE (O.L.) and A.L. awareness (5000 students)	✓		

Fifth Chapter

05. Performance in achieving identified Sustainable Development Goals (SDGs)

Goals/Objectives	Targets	Achievement indicators	Winning percentage so far		
			0-49	50 -74	75-100
Accounts Division					
(SGD 16) Promoting peaceful and inclusive societies for sustainable development, providing access to justice for all, and building inclusive institutions with effective accountability	Preparation of annual financial statements before February 28, in accordance with the Audit Act No. 19 of 2018.	Prepare and submit annual financial statements before the due date.			✓
	Submit the cash applicatio form to the General Treasury before January 15th to obtain cash for the year 2024.	Submitting the cash application to the Treasury on the due date.			✓
	Preparation of estimates in September to obtain the necessary provisions for the year 2024.	Preparing and submitting estimates on time.			✓
	Submitting the quarterly cash reconciliation report to the Treasury before the 15th of the following month.	Prepare and submit the cash reconciliation report on the due date.			✓
	Submission of the procurement plan to the Government Audit Office before 31st January 2024.	Submission of the procurement plan on time.			✓
	Preparation of general deposit time analysis report.	Submission of the public deposit time analysis report on the due date.			✓
	Release of funds received for the payment of pensions to the Divisional Secretariats	Amount of released provisions (Rs. 162 million)			✓

Goals/Objectives	Targets	Achievement indicators	Winning percentage so far		
			0-49	50 -74	75-100
SGD 16) Promoting peaceful and inclusive societies for sustainable development, providing access to justice for all, and building inclusive institutions with effective accountability	Payment of monthly salaries of District Secretariat and Divisional Secretariat officers.	Amount of salary paid (Rs. 133 million)			✓
	Completing the annual commodity survey and submitting the final report to the Government Audit Office before June 15, 2024.	Prepare and submit the goods survey report on the due date.			✓
Administrative Division					
(SGD 16) Promoting peaceful and inclusive societies for sustainable development, providing access to justice for all, and building inclusive institutions with effective accountability	Significantly reduce illicit financial and arms trafficking by 2030.	Number of applications recommended for renewal of firearms for lawful possession of firearms (735)			✓
	Significantly reduce all forms of bribery and corruption.	Prompt and responsible responses to public complaints received regarding the functions performed by the District Secretariat and Divisional Secretariats. (110)			✓
	Ensuring a responsive, inclusive and participatory decision-making process at all levels.	Staff Officer Meetings and Divisional Secretariat Meetings held (15)			✓
	Providing information to information seekers in accordance with the Information Act.	Number of people who received information (33)			✓

Goals/Objectives	Targets	Achievement indicators	Winning percentage so far		
			0-49	50 -74	75-100
Planning Secretariat					
(SGD 16) Promoting peaceful and inclusive societies for sustainable development, providing access to justice for all, and building inclusive institutions with effective accountability	District Coordination Committee Meeting (12)	Reports prepared for District Coordination Committee and Special Meetings held (10)			✓
(SGD 06) Ensuring access to water and sanitation for all and ensuring their sustainable management	National Kidney Disease Prevention Program (Electricity Bill Settlement of Drinking Water Project -11)	Number of electricity bills paid (11)			✓
(SDG 09) Build resilient infrastructure, promote inclusive and sustainable industrialization and encourage innovation.	Number of Decentralized Budget Program Projects (903)	Number of projects completed (886)			✓
	Number of Decentralized Budget Program (Special) Projects (313)	Number of projects completed (303)			✓
Statistics Division					

Goals/Objectives	Targets	Achievement indicators	Winning percentage so far		
			0-49	50 -74	75-100
(SDG 04) Ensure inclusive and equitable quality education and lifelong learning opportunities for all. (SDG 08) Promote inclusive, sustainable and inclusive economic growth, full and productive employment and decent work for all	Census of all houses and units, population in the district.	Census of all population, houses and units has been carried out.			✓
	Completion of all activities related to the Population and Housing Census - 2024.	Completion of all activities related to the Population and Housing Census - 2024.			✓
	Conducting survey activities on a sample of 940 households in the district for the Sri Lanka Labour Force Survey.	Survey activities on a sample of 940 households have been completed.			✓
	Conducting survey activities on a sample of 86 industrial, trade, service and construction industry establishments relevant to the annual establishment survey.	Survey activities on a sample of 86 establishments were completed.			✓
	Conducting quarterly survey activities in the 02 institutions related to the district for the Quarterly Industrial Production Survey.	The survey activities of the said 2 institutions were successfully completed.			✓
	Price collection activities were carried out at 36 centers with 03 centers each from one Precinct Division and urban retail price collection.	Price collection activities at those 36 centers and urban retail price collection activities were successfully completed.			✓
(SDG 02) End hunger,	Collection of statistics on the slaughter of animals for meat	Statistics on the slaughter of animals for meat related to those 12 institutions		✓	

Goals/Objectives	Targets	Achievement indicators	Winning percentage so far		
			0-49	50 -74	75-100
Achieve food security and improved nutrition, and Promote sustainable agriculture.	related to 12 local government institutions.	were collected in 02 quarters.			
(SDG 02) End hunger, Achieve food security and improved nutrition, and Promote sustainable agriculture.	Collection of agricultural statistics related to 576 Grama Seva Divisions.	Agricultural statistics related to 576 divisions were successfully collected.			✓
	Collection of animal statistics related to 576 Grama Seva Divisions	Relevant animal statistics reports have now been collected.			✓
	Conducting 254 paddy harvest surveys related to the Yala and Maha seasons	178 paddy harvest surveys have been conducted for the Yala and Maha seasons.		✓	
(SDG 04) Ensure inclusive and equitable quality education and lifelong learning opportunities for all. (SDG 08) Promote inclusive, sustainable and inclusive economic growth, full and productive employment and decent work for all.	Collection of local government statistics from 12 local government institutions.	The collection of local government statistics in those 12 institutions was successfully carried out.			✓
	Collection of local government statistics from 12 local government institutions.	The collection of local government statistics in those 12 institutions was successfully carried out.			✓
	Preparation of the District Statistical Manual in the year 2024	The work will be completed in 2024.			✓
	Collection of statistics on timber felled in 12 provincial offices.	Statistical reports on timber felled in 12 provincial offices were successfully collected.			✓
	Conducting survey activities on a sample of 05 estates related to the coconut plantation survey.	The survey work was successfully carried out on the sample consisting of 05 estates.			✓

Goals/Objectives	Targets	Achievement indicators	Winning percentage so far		
			0-49	50 -74	75-100
	Monthly collection of building statistics reports from the 12 local government bodies.	Building statistics reports from those 12 institutions were successfully collected on a monthly basis.			✓
Job Center (Career Guidance Division)					
(SDG 08) Promote inclusive, sustainable and inclusive economic growth, full and productive employment and decent work for all	Awareness for Grade 9 students (number of beneficiaries) – 11335	Awareness for Grade 9 students (number of beneficiaries) – 1887	✓		
	Awareness for Ordinary Level students (number of beneficiaries) – 12894	Awareness for Ordinary Level students (number of beneficiaries) – 3534	✓		
	Awareness for Advanced Level students - 14598)	Awareness for Advanced Level students - 1710	✓		
	District Job Fair - 1	District Job Fair - 1			✓
	Divisional Job Fair - 4	Divisional Job Fair - 4			✓
	District Career Fair -1	District Career Fair -1			✓
	Registration of Job Seekers - 6300	Registration of Job Seekers - 2686	✓		
	Registration of job vacancies - 2470	Registration of job vacancies - 2121			✓
	Referring job seekers to jobs - 4550	Referring job seekers to jobs - 3079			✓
	Referring job seekers to jobs - 2470	Referring job seekers to jobs - 326	✓		
	Providing career guidance - 1750	Providing career guidance - 2089			✓

Goals/Objectives	Targets	Achievement indicators	Winning percentage so far		
			0-49	50 -74	75-100
	Referral for vocational training - 860	Referral for vocational training - 611			✓
(SDG 08) Promote inclusive, sustainable and inclusive economic growth, full and productive employment and decent work for all	Referring people with special needs to employment - 24	Referring people with special needs to employment - 12		✓	
	Creating new job opportunities through entrepreneurship/self-employment - 400	Creating new job opportunities through entrepreneurship/self-employment - 160	✓		
	VTA Visit Programe - 1	VTA Visit Programe - 1			✓
	Empower Yooth Programe - 12	Empower Yooth Programe - 12			✓
	Neet Programe -2	Neet Programe - 1		✓	
Samurdhi Division					
(SDG 01) Ending poverty in all its forms and in all its forms SDG 02) End hunger, Achieve food security and improved nutrition, and Promote sustainable agriculture	Seed and planting material exchange home gardening development program implementation in 5760 home gardens. (Seed and planting material exchange community contribution)	Seed and Planting Material Exchange Home Gardening Development Program: 4530 home gardens out of 5760 home gardens were implemented. (Seed and Planting Material Exchange Community Contribution)		✓	
	Provision of equipment for livelihood projects to 08 beneficiaries for livelihood development projects. (Treasury allocations)	Provision of equipment for livelihood development projects to 08 beneficiaries. (691194.50 has been provided under treasury provisions.			✓

Goals/Objectives	Targets	Achievement indicators	Winning percentage so far		
			0-49	50 -74	75-100
(SDG 01) Ending poverty in all its forms and in all its forms (SDG 02) End hunger, Achieve food security and improved nutrition, and Promote sustainable agriculture (SDG 08) Promote inclusive, sustainable and inclusive economic growth, full and productive employment and decent work for all	Model Villages Program. Implementation of 03 villages Model Villages Program. 88 beneficiaries in 03 villages received allocations of Rs.6971500 and Rs.6971494 was spent. 99.9	Model Villages Program. 88 beneficiaries in 03 villages received allocations of Rs. 6971500 and Rs. 6971494 was spent. 99.9			✓
	Samurdhi Entrepreneurship Development Training Program 12 Workshops	Samurdhi Entrepreneurship Development Training Program 12 Workshops			✓
	Provision of Rs. 50,000 for 01 shop for the Samurdhi Mini Food City program.	A provision of Rs. 50,000 has been provided for 01 shop in the Weeraketiya District Division for the Samurdhi Mini Food City program.			✓
	Samurdhi Trade Fairs and 12 Markets (Community Contribution)	Samurdhi Trade Fairs held at 12 markets for 714 beneficiaries (community contribution)			✓
	Provisions of Rs. 90,000 have been provided to 12 beneficiaries for the provision of NVQ certificates under the RPL system.	The funds were redirected due to delays in the inspection work by the Vocational Training Authority.	✓		
	Conducting a career guidance program for 22 beneficiaries.	The amount spent for the vocational guidance program for 22 beneficiaries out of the allocation			✓

Goals/Objectives	Targets	Achievement indicators	Winning percentage so far		
			0-49	50 -74	75-100
		of 63000 is Rs. 62660.			
	Conducting an apprenticeship vocational training program for 12 beneficiaries.	The amount spent for the apprenticeship vocational training program for 11 beneficiaries out of the allocation of 156,000 is 143,000.			✓
(SDG 03) Ensuring healthy lives and promoting well-being for everyone at all ages	Organizing 24 programs on drug prevention, home management and happy family programs. (Treasury allocation)	Although 24 programs should be implemented in the areas of drug prevention, home management and happy family program, 32 programs have been implemented. (Treasury allocation)			✓
	Shramadana Program (150 programs have been conducted.)	Shramadana Program (150 programs have been conducted.)			✓
(SDG 02) End hunger, Achieve food security and improved nutrition, and Promote sustainable agriculture (SDG 03) Ensuring healthy lives and promoting well-being for everyone at all ages	Program to provide exercise books for school children from grade 1 to grade 5. (Planning 12 programs for school children - Community Contribution)	Program to provide exercise books for school children from grade 1 to grade 5. (Although 12 programs were planned for school children, 3 programs have been held due to non-provision of funds - Community Contribution)	✓		

Goals/Objectives	Targets	Achievement indicators	Winning percentage so far		
			0-49	**50 -74**	**75-100**
(SDG 02) End hunger, Achieve food security and improved nutrition, and Promote sustainable agriculture (SDG 03) Ensuring healthy lives and promoting well-being for everyone at all ages	Programs implemented in conjunction with international days (Planning 24 programs based on community participation)	Programs implemented in conjunction with international days (24 programs were planned based on community participation, but 24 programs were implemented)			✓
(SDG 03) Ensuring healthy lives and promoting well-being for everyone at all ages (SDG 04) Ensure inclusive and equitable quality education and lifelong learning opportunities for all.	The number of programs planned for drug and tobacco prevention is 30. (Community-based organizations)	Number of programs planned for drug and tobacco prevention programs: 30. Number of programs implemented: 30 (community-based organizations)			✓

Goals/Objectives	Targets	Achievement indicators	Winning percentage so far		
			0-49	50 -74	75-100
(SDG 02) End hunger, Achieve food security and improved nutrition, and Promote sustainable agriculture (SDG 03) Ensuring healthy lives and promoting well-being for everyone at all ages	Implementation of 13 Samurdhi Kekulu children's socio-cultural and literary competition programs.	Samurdhi Kekulu Children's Socio-Cultural and Literary Competitions (13 programs have been held for 411 school children.) (Treasury Provisions)			✓
	Implementation of 12 Samurdhi Kekulu Children's Club programs (non-treasury)	Samurdhi Kekulu Children's Club Program (31 programs have been conducted for 631 school children.) (Non-Treasury)			✓
(SDG 02) End hunger, Achieve food security and improved nutrition, and Promote sustainable agriculture (SDG 03) Ensuring healthy lives and promoting well-being for everyone at all ages	Conducting 02 planned programs for the Skill Development Training Program (Non-Treasury).	Skill Development Training Program (Non-Treasury) 02 programs planned 02 programs implemented for 69 beneficiaries.			✓
	Implementation of 12 planned programs for the Household Management Counseling Program (Non-Treasury) for low-income earners.	Household Management Counseling Program for Low-Income Beneficiaries (Non-Treasury) 12 programs planned, 19 programs implemented for 611 beneficiaries.			✓

Goals/Objectives	Targets	Achievement indicators	Winning percentage so far		
			0-49	50 -74	75-100
(SDG 03) Ensuring healthy lives and promoting well-being for everyone at all ages (SDG 04) Ensure inclusive and equitable quality education and lifelong learning opportunities for all.	Samurdhi Flag Program held in conjunction with World No Tobacco Day (576 flags sold, revenue 4970904.5)	Samurdhi Flag Program held in conjunction with World No Tobacco Day (576 flags sold, revenue 4970904.5)			✓
(SDG 03) Ensuring healthy lives and promoting well-being for everyone at all ages	Conducting the 02 planned programs of the Progress Review Program (Treasury Provisions).	Progress Review Program (Treasury Provisions) 02 programs planned 02 programs implemented for 35 officers.			✓
	Conducting the 12 planned programs of the Progress Review Program (Non-Treasury).	Progress Review Program ((Non-Treasury)) 12 planned programs, 20 implemented programs for 433 beneficiaries.			✓
	Special housing program implemented under the Housing Lottery Program. Rs.750000 Ran Vimana Housing Program (18 million for 24 beneficiaries in 12 precincts)	Special housing program implemented under the Housing Lottery Program. Rs.750000 Ran Vimana Housing Program (18 million for 24 beneficiaries in 12 precincts)			✓
(SDG 03) Ensuring healthy lives and promoting well-	Special housing program implemented under the Housing Lottery Program. Rs.250000 Jaya Vimana Housing Program	Special housing program implemented under the Housing Lottery Program.			✓

Goals/Objectives	Targets	Achievement indicators	Winning percentage so far		
			0-49	50 -74	75-100
being for everyone at all ages	(6 million for 24 beneficiaries in 12 precincts)	Rs.250000 Jaya Vimana Housing Program (6 million for 24 beneficiaries in 12 precincts)			
	Housing Lottery Prize Houses (Rs. 200,000 for 42 houses for the year 2023, Rs. 8.4 million)	Housing Lottery Prize Houses (Rs. 200,000 for 42 houses for the year 2023, Rs. 8.4 million)			✓
(SDG 02) End hunger, Achieve food security and improved nutrition, and Promote sustainable agriculture (SDG 03) Ensuring healthy lives and promoting well-being for everyone at all ages	District Committee Meetings. Implementation of 04 planned programs.	District Committee Meetings. 04 programs planned, 04 programs implemented. 100			✓
	Training community-based organization leaders and conducting 12 officer training programs.	04 out of 12 community-based organization leaders training and officer training programs were implemented.			✓
(SDG 03) Ensuring healthy lives and promoting well-being for everyone at all ages	Conducting drug prevention road races. 23 competitors	Project to provide exercise books and school supplies under the Sisu Bala Social Welfare Program (2260 sets of books provided by community-based organizations 3490864)			✓
(SDG 03) Ensuring healthy lives and promoting well-	02 programs planned for district operations (progress meetings) 02 programs implemented for 150 beneficiaries.	Community Outreach Appreciation Program (Awards for 51 beneficiaries)			✓

Goals/Objectives	Targets	Achievement indicators	Winning percentage so far		
			0-49	50 -74	75-100
being for everyone at all ages					
(SGD 16) Promoting peaceful and inclusive societies for sustainable development, providing access to justice for all, and building inclusive institutions with effective accountability	For livelihood projects (planning 420 agri-industry projects for credit facilities)	For livelihood projects (420 agro-industrial projects were planned, but 708 projects were implemented and 354 million rupees of loan facilities were provided for them.)			✓
	For livelihood projects (planning 420 industrial projects for credit facilities)	For livelihood projects (420 agri-industry projects were planned, but 654 projects were implemented and 327 million rupees in loans were provided for them.)			✓
	For livelihood projects (Planning for 210 marketing projects and credit facilities)	For livelihood projects (210 agro-industrial projects were planned, but 365 projects were implemented and 182.5 million rupees in loan facilities were provided for them.)			✓
	For livelihood projects (42 livestock and fisheries projects planned for loan facilities)	For livelihood projects (42 industrial projects were planned, but 108 projects were implemented and 54 million rupees of loan facilities were provided for them.)			✓
(SDG 03) Ensuring healthy lives and promoting well-	Sipdora Scholarship Program 2022-2024 Academic Year 1341 Students 15210 Monthly	Sipdora Scholarship Program 2022-2024 Academic Year 1341 Students 15210 Monthly Installments			✓

Goals/Objectives	Targets	Achievement indicators	Winning percentage so far		
			0-49	50 -74	75-100
being for everyone at all ages	Installments Spending 22.815 Million	Spending 22.815 Million			
	Sipdora Scholarship Program 2023-2025 Academic Year 785 Students 9915 Monthly Installments Spending 14.8725 Million	Sipdora Scholarship Program 2023-2025 Academic Year 785 Students 9915 Monthly Installments Spending 14.8725 Million			✓
Computer Training Unit					
(SDG 04) Ensure inclusive and equitable quality education and lifelong learning opportunities for all.	Development of information and communication skills of District Secretariat and Divisional Secretariat officers	1). Information Technology Training (Computer Driving License)- (52 officers)			✓
		2.) Coordination for Cybersecurity training workshop. (100 officers) *			✓
	Organization of training programs for officers of Divisional Secretariats and District Secretariats.	1.) Training workshop on basic productivity techniques. (40 officers)			✓
		2). Conducting training workshops for new Grama Niladharis. (163 officers)			✓
		3). Training workshop on cargo survey (100 officers)			✓
(SDG 04) Ensure inclusive and equitable quality education and lifelong learning opportunities for all.	Organization of training programs for officers of Divisional Secretariats and District Secretariats	4). Coordination of training for the second phase of the training. (40 officers)*			✓
		5). Sending one officer for a photography course.			✓

Goals/Objectives	Targets	Achievement indicators	Winning percentage so far		
			0-49	50 -74	75-100
	Sending officers for foreign training.	1). Number of officers deployed (6)			✓
**Due to the 2024 Presidential and Parliamentary elections, training programs could not be held during those periods.					
Productivity Division					
(SDG 04) Ensure inclusive and equitable quality education and lifelong learning opportunities for all.	Introducing and implementing productivity concepts for the preschool sector 48	Introducing and implementing productivity concepts 48			✓
	Introducing and implementing productivity concepts for the school sector 54	Introducing and implementing productivity concepts 54		✓	
(SDG 9) Building sustainable infrastructure, perfect and Promote sustainable industrialization and encourage innovation.	Introducing and implementing productivity concepts for the public sector 54	Introducing and implementing productivity concepts 54			✓
	Introducing and implementing productivity concepts for the private sector 54	Introducing and implementing productivity concepts 54		✓	
	Preparing the public sector/school sector/private sector for productivity competition 50	Introducing and implementing productivity concepts 50			✓
(SDG 12) Ensuring sustainable consumption and production patterns.	Creating Productivity Villages 26	Number of villages created: 26			✓
(SDG 09) Building sustainable infrastructure, perfect and	Upgrading small and medium scale industrialists 26	Number of industrialists raised: 26			✓
	Special Projects Bank of Ceylon/Labor Offices/Lanka Transport Board 23	Number of special projects implemented: 23	✓		

Goals/Objectives	Targets	Achievement indicators	Winning percentage so far		
			0-49	50 -74	75-100
Promote sustainable industrialization and encourage innovation.	Acting as a resource person for the programs of the Productivity Secretariat and the Wakwella Training Institute	Number of programs provided resourcefulness: 20	✓		
Engineering Division					
(SDG 09) Building sustainable infrastructure, perfect and Promote sustainable industrialization and encourage innovation.	Construction of the new four-storey building of the Angunakolapelessa Divisional Secretariat Phase III	The building is under construction.			✓
Disaster Management Coordination Unit					
(SDG 13) Urgent action against climate change and its impacts.	District Monsoon Meetings- 02 Participation- 195	02 programs were held. The number of participants was 195.			✓
	Rural Disaster Management Plan Preparation Programs - 02 Participation 70	05 programs were held. The number of participants was 200.			✓
(SDG 13) Urgent action against climate change and its impacts	Presentation of the School Safety Plan. Programs- 01 Participation- 105	05 programs were held. The number of participants was 2000.			✓

Goals/Objectives	Targets	Achievement indicators	Winning percentage so far		
			0-49	50 -74	75-100
	Divisional Monsoon Meetings- 06 Participation- 620	06 programs were held. The number of participants was 620.			✓
Training and awareness programs					
(SDG 13) Urgent action against climate change and its impacts	Rural Disaster Management Plan Preparation Programs- 04 Participation- 169	19 programs were held. The number of participants was 1800.			
	Safe Day Programs (All Religions)- 01 Participation- 101	01 program was held. The number of participants was 101.			✓
	Fire Prevention Programs- 01 Participation- 60	01 program was conducted. The number of participants was 60.			✓
	Disaster Awareness Programs- 01 Participation- 53	01 program was conducted. The number of participants was 53.			✓
	Other Programs (CBRN) -01 Participation- 60	01 program was conducted. The number of participants was 60.			✓
Disaster Risk Reduction Projects					
(SDG 13) Urgent action against climate change and its impacts	01 project for the construction of a drain near the Beliatta Puwakdandawa Railway Station, number of beneficiaries 972	01 program was conducted. The number of beneficiaries was 972.			✓

Goals/Objectives	Targets	Achievement indicators	Winning percentage so far		
			0-49	50 -74	75-100
	01 project to prepare the road with a drainage system on the Agalakumburagoda road in the Welapaligoda Grama Niladhari Division, number of beneficiaries 330	01 program was conducted. The number of beneficiaries was 330.			✓
Official Languages Division					
(SGD 16) Promoting peaceful and inclusive societies for sustainable development, providing access to justice for all, and building inclusive institutions with effective accountability	Conducting 12 Tamil language training courses	12 training courses were conducted.			✓
	Conducting a school-wide program (1)	That program was carried out.			✓
(SDG 0 4) Ensure inclusive and equitable quality education and lifelong learning opportunities for all.	Providing trilingual books for the development of 03 libraries	Books were provided for 01 library.	✓		

Goals/Objectives	Targets	Achievement indicators	Winning percentage so far		
			0-49	**50 -74**	**75-100**
(SGD 16) Promoting peaceful and inclusive societies for sustainable development, providing access to justice for all, and building inclusive institutions with effective accountability (SDG 17) Strengthening and revitalizing the global and inclusive process of sustainable development	Holding a program in conjunction with Official Language Week	That program was carried out.			✓
	Conducting a cultural exchange program		✓		
Non-governmental organizations					
(SDG 01) Ending poverty in all its forms and in all its forms (SDG 08) Promote inclusive, sustainable and inclusive economic growth, full and productive	Coordination of all Voluntary Societies (Registration and Supervision of Organizations) Act No. 31 of 1980 at the national and district levels 04			✓	
	Supervision, Supervision and Direction of the R.G.O. 35			✓	
	Registration of District Level Organizations 05			✓	
	Obtaining Quarterly Progress Reports and Action Plans 30				✓

Goals/Objectives	Targets	Achievement indicators	Winning percentage so far		
			0-49	50 -74	75-100
employment and decent work for all	Investigating Complaints Regarding N.G. O. 03				✓
Women's Development Division					
(SDG 01) Ending poverty in all its forms and in all its forms	Number of women economically empowered. Number of unregulated microfinance loans availed.-6, Empowerment of women home entrepreneurs-60, Diriya Manpeta Vyaphurithiya 25, Empowerment of economically disadvantaged women.-04, Empowerment of women with special needs-02, Empowerment of women fishermen-04, Women intending to emigrate - 02 Circular loan and widow and household-headed women loan program Implementation of projects (blueberry cultivation, cinnamon crushing project, brick production/woodworking/clay making/salt making) Market held. Women's knowledge and awareness of their rights.	48 economically disadvantaged women		✓	

Goals/Objectives	Targets	Achievement indicators	Winning percentage so far		
			0-49	50 -74	75-100
(SDG 05) Achieve gender equality and empower all women and girls	Bearing the costs of emergency management for those affected by gender-based violence (36). Providing relief to victims of gender-based violence (175) Legal/Counseling/Health and Nutrition/Happy Family/Child Protection/Marketing/Gender and Equality/Politics and Women/Drug Prevention/Mediation and Other Awareness (2070)	Women's knowledge and awareness of their rights.		✓	
(SDG 02) End hunger, Achieve food security and improved nutrition, and Promote sustainable agriculture.	Number of gardens established (240) Raising awareness about health and nutrition.	Women's work organization members 2800		✓	
District Sports Development Officer					
(SDG 04)	Encouraging children who are talented in sports in rural	Conducting a children's sports		✓	-

Goals/Objectives	Targets	Achievement indicators	Winning percentage so far		
			0-49	50 -74	75-100
Ensure inclusive and equitable quality education and lifelong learning opportunities for all. (SDG 05) Achieve gender equality and empower all women and girls	schools in the Hambantota district to participate in sports.	training program at the Beliatta Stadium with the participation of primary school children from schools around Beliatta town			
	Encouraging children who are talented in sports in rural schools in the Hambantota district to participate in sports.	Conducting a Kabaddi training program		✓	-
	Promoting the physical well-being of officers	Holding a mixed volleyball tournament and a mixed cricket tournament for office workers	-	-	✓
	Encouraging children who are talented in sports in rural schools in the Hambantota district to participate in sports.	Netball training camps are held at the Beliatta Stadium every Friday of the week.	✓	-	-
	Promoting the physical well-being of officers	Conducting a fitness program for office workers.		✓	
	Encouraging children who are talented in sports in rural schools in the Hambantota district to participate in sports and providing sports facilities.	Further improving the sports services provided at the Beliatta Stadium.			✓
District Sports Officer					

Goals/Objectives	Targets	Achievement indicators	Winning percentage so far		
			0-49	50 -74	75-100
(SDG 03) Ensuring healthy lives and promoting well-being for everyone at all ages	1.Conducting regional sports tournaments	Tournaments 12			✓
	2.Conducting district sports tournaments	Tournaments 03			✓
	3.Conducting regional sports teams	Pool 24			✓
	4.Establishing district sports teams	Pool 07		✓	
	5. Reorganization of local sports clubs	Sportsclubs 180			✓
	6. Conducting physical fitness programs	Programmes 08			✓
	7. Conducting a program to popularize unpopular sports	Programmes 03			✓
(SDG 4) Ensure inclusive and equitable quality education and lifelong learning opportunities for all.	1.Maintaining sports training centers throughout the district 2.Conducting knowledge, skills and attitude development programs for sports field officers 3.Conducting progress review meetings for officers	Centers 12 Programmes 02 Meetings 10			
(SDG 05) Achieve gender equality and empower all women and girls	1. Referring female athletes to the international level 2. Referring female athletes to the international level	Sport persons 94 Female athletes 02			✓
(SDG 01)	1. Referring athletes to the international level	Female athletes 02	✓		

Goals/Objectives	**Targets**	**Achievement indicators**	**Winning percentage so far**		
			0-49	**50 -74**	**75-100**
Ending poverty in all its forms and in all its forms					
National Enterprise Development Authority - NEDA					
(SDG 01) Ending poverty in all its forms and in all its forms	01. 01. Technical Training Programs 12	NEDA Funds - 17 Other Funds - 39			✓
	02. Entrepreneurship Development Awareness Programs12	NEDA Funds – 7 Other Funds - 14			✓
(SDG 08) Promote inclusive, sustainable and inclusive economic growth, full and productive employment and decent work for all	03. Referring Entrepreneurs to Obtain Made in Sri Lanka Logo 24	17		✓	
					✓
	04. Creating New Entrepreneurs 12	51			✓
Child Rights Promotion Division					
(SDG 01) Ending poverty in all its forms and in all its forms (SDG 03) Ensuring healthy lives and promoting well-being for everyone at all ages	Conducting 12 monthly progress review meetings Conducting 03 District Children's Council programs Conducting 04 District Child Development Committee meetings Monitoring 12 Regional Children's Councils	Conducted 12monthly progress review meetings Number of programs conducted 3 Number of meetings conducted 4 Monitored 12 children's councils.			✓ ✓ ✓ ✓ ✓

Goals/Objectives	Targets	Achievement indicators	Winning percentage so far		
			0-49	50 -74	75-100
	Monitoring 32 Rural Children's Clubs	Monitored 32 rural children's clubs.			
(SDG 4) Ensure inclusive and equitable quality education and lifelong learning opportunities for all.	32monitoring activities were carried out, providing assistance to 121 children under the Kepakaru Deguru Aid Program	121 children assisted under the Kepakaru Deguru Aid Programme			✓ ✓ ✓
(SDG 5) Achieve gender equality and empower all women and girls	Carrying out 27protection plans	27 monitoring activities were carried out.			✓
	Conducting a special program for children in 2 orphanages under the World Children's Day program	A special program was held for children in 2 orphanages under the World Children's Day program.			✓ ✓

Early Childhood Development Division

Goals/Objectives	Targets	Achievement indicators	Winning percentage so far		
			0-49	50 -74	75-100
(SDG 01) Ending poverty in all its forms and in all its forms	Providing solutions to the nutritional needs of pregnant/breastfeeding mothers	Providing nutritional rations of Rs. 4500 per month to pregnant mothers (6532 mothers)			✓
(SDG 02) End hunger, Achieve food security and improved nutrition, and Promote sustainable agriculture.	Providing breakfast to 5464 pre-school children suffering from nutritional deficiencies	Providing breakfast to 5464children in 229 preschools			✓
(SDG 03) Ensuring healthy lives and promoting well-being for everyone at all ages	Providing preschool education to all children between the ages of 3 and 5	Number of children studying in preschools: 18582			✓
(SDG 04) Ensure inclusive and equitable quality education and lifelong learning opportunities for all.	Providing a stipend for qualified preschool teachers	Providing Rs. 2500/= per month to 663 preschool teachers			✓
Fertilizer Secretariat					
(SDG 02) End hunger,	Conducting 4 officer training programs	4officer training programs were conducted.			✓

Goals/Objectives	Targets	Achievement indicators	Winning percentage so far		
			0-49	50 -74	75-100
Achieve food security and improved nutrition, and Promote sustainable agriculture	Obtaining 34 fertilizer samples	32 samples were collected.			✓
	Conducting 62 fertilizer stock verifications	66 verifications were carried out			✓
	Conducting 6 fertilizer coordination committees	04 fertilizer committees were held.		✓	
	Registering 10 organic fertilizer producers.	02 production licenses were issued	✓		
Counselling Services Division					
(SDG 01) Ending poverty in all its forms and in all its forms	1Empowering economically disadvantaged communities	Economically challenged communities Programs -06 Beneficiaries - 300		✓	
(SDG 05) Achieve gender equality and empower all women and girls	Empowering girls and women (psychological counseling programs) 2.Creating happy families through premarital counseling programs	Girls and Women Programs -19 Beneficiaries - 645		✓	
(SDG 04) Ensure inclusive and equitable quality education and lifelong learning opportunities for all.	1. Minimizing adolescent problems 2. Minimizing technological misuse 3. Ensuring child safety 4. Minimizing educational problems	School children Programs -12 Schools - 540		✓	

Goals/Objectives	Targets	Achievement indicators	Winning percentage so far		
			0-49	50 -74	75-100
Land Use Policy Planning Division					
(SDG 01) Ending poverty in all its forms and in all its forms (SDG 08) Promote inclusive, sustainable and inclusive economic growth, full and productive employment and decent work for all.	Land use data collection, updating, data exchange and land use planning - for Divisional Secretariat Division 12	Completion of the district data system			✓
	Project to increase the productivity of underutilized agricultural lands through soil and water conservation (Divisional Secretariat Division 03)	Complete the project and prepare final reports in the Beliatta, Katuwana and Walasmulla Divisional Secretariat Divisions.			✓
	Preparation of land use plans for rural and micro-watersheds. (Divisional Secretariat Division 05)	Number of land use plans prepared: 5			✓
(SDG 03) Ensuring healthy lives and promoting well-being for everyone at all ages. (SDG 09) Build resilient infrastructure, promote inclusive and sustainable industrialization and encourage innovation.	A study of the social and economic impact of the construction of the special Suriyawewa Divisional Secretariat Expressway, based on a study of specific land use issues.	Completing the relevant studies and preparing the final report.			✓

Goals/Objectives	Targets	Achievement indicators	Winning percentage so far		
			0-49	50 -74	75-100
(SDG 01) Ending poverty in all its forms and in all its forms. (SDG 02) End hunger, Achieve food security and improved nutrition, and Promote sustainable agriculture.	Conducting awareness programs on scientific land use planning. (02 programs)	Conducting 38 awareness programs.			✓
(SDG 01) Ending poverty in all its forms and in all its forms. (SDG 4) Ensure inclusive and equitable quality education and lifelong learning opportunities for all.	Conducting District Land Use Committees (04 committees)	03 committees were held.			✓
	Conducting District Land Use Planning Committees (17 committees)	Conducting 20 divisional land use planning committees.			
Small Business Development Division					

Goals/Objectives	Targets	Achievement indicators	Winning percentage so far		
			0-49	50 -74	75-100
(SDG 01) Ending poverty in all its forms and in all its forms.	New Business Start-up (576)	591 new businesses were started.			✓
(SDG 02) End hunger, Achieve food security and improved nutrition, and Promote sustainable agriculture.	Existing Business Development (576)	Developed businesses (440)			✓
(SDG 02) End hunger, Achieve food security and improved nutrition, and Promote sustainable agriculture.	Market Coordination (900)	Number of markets coordinated (724)			✓
	Individual Technology Training (100)	Number of technical trainings provided: 58		✓	
	Business Registration (175)	254 businesses registered			✓
	Business Plan Preparation (175)	Businesses prepared business plans (158)			✓
	Cost Preparation (700)	519		✓	
	Certification (15)	Number of certifications granted 08		✓	
	Logo Design (120)	Logos created (84)		✓	
	Packaging (80)	Entrepreneurs provided with packaging support (214)			✓
Agriculture Division					

Goals/Objectives	Targets	Achievement indicators	Winning percentage so far		
			0-49	50 -74	75-100
(SDG 01) Ending poverty in all its forms and in all its forms. (SDG 02) End hunger, Achieve food security and improved nutrition, and Promote sustainable agriculture.	Conducting District Agriculture Committees	Number of District Agriculture Committees held: 08		✓	
	Udu/Mung Bean Crop Cultivation Project	Beneficiaries 2556			✓
	Youth Agro-Entrepreneurship Village Project	Implementation in 27 villages			✓
	Food Security and Technology Project	Implementation of 04 projects			✓
Vidatha Division					
(SDG 08)	I. Creating new industrialists (25)	Creating new industrialists (25)			✓
Promote inclusive, sustainable and inclusive economic growth, full and productive employment and decent wok for all	II. Lunugamvehera Division Women's Organization providing training for the confectionery manufacturing industry	Number of people trained (25)			✓
(SDG 09) Build resilient infrastructure, promote inclusive and sustainable industrialization and encourage innovation	Conducting 207 technical training and placement programs	Number of training programs conducted (207)			✓

Goals/Objectives	Targets	Achievement indicators	Winning percentage so far		
			0-49	50 -74	75-100
(SDG 09) Build resilient infrastructure, promote inclusive and sustainable industrialization and encourage innovation	Holding of Vidatha Haritha Bazaars (01) Holding of about 75 regional markets.	Conducting Vidatha Haritha Kadamandi (03) Conducting about 75 regional sales fairs I. Involving about 500 different producers. II. Building 10 market network connections.			✓
Rural Development Division					
(SDG 8.2) Achieve higher levels of economic productivity through diversification, technology upgrading and innovation, and by focusing on sectors with high value-added and high demand for labor.	Providing self-employment loans of Rs. 25 million	Rs. 31.95 million was provided.			✓
	Conducting 250 Village Development Day programs	175 programs were conducted.			✓
	Conducting 60 Village Development Week programs	61 programs were conducted.			✓
(SDG 11) Make cities and human settlements inclusive, safe, resilient and sustainable.	Providing 24 housing assistance	23 housing units provided.			✓
	Constructing 24 toilets	30 toilets constructed.			✓
	Renovating 2 community halls	1 community hall renovated.		✓	

Goals/Objectives	Targets	Achievement indicators	Winning percentage so far		
			0-49	50 -74	75-100
	Development of 5 libraries	05 libraries developed.			✓
	Construction of 1 Gamisetha sales outlet	1Gamisetha sales outlet constructed.			✓
	Development of 2 entrepreneurial tools	1 entrepreneurship toolkit developed.			✓
	36 community center programs	85 community center programs			✓
	Conducting 10 women's empowerment center programs.	10 women empowerment center programs			✓
Environment Officer					
(SDG 15) Protect, restore and promote sustainable use of terrestrial ecosystems, sustainably manage forests, combat desertification, prevent and reverse land degradation, and halt biodiversity loss.	i. Conducting environmental committees to address environmental problems and successfully carry out environmental development activities in the district.	Number of District Environmental Committees held: 01		✓	
(SDG 02) End hunger, Achieve food security and improved nutrition, and Promote sustainable agriculture.	Establishment of 65plant nurseries through the promotion of green enterprises	Follow-up of 65 prepared plant nurseries.			✓

Goals/Objectives	Targets	Achievement indicators	Winning percentage so far		
			0-49	50 -74	75-100
Cultural Division					
(SDG 04) Ensure inclusive and equitable quality education and lifelong learning opportunities for all.	Providing provisions for several identified artists under the Artist Welfare Program.	Providing material assistance of Rs. 3000.00 per artist			✓
	Under the Dolosmahay Pahana program, various cultural programs scheduled for the year will be held.	Establishing rural aesthetic societies / Performing cultivation activities jointly with art institutions and village aesthetic societies / Conducting programs to popularize folk sports / Performing various artistic activities			✓
	Updating the ranking of art institutions for the year 2024 under the provision of art institution assistance and providing provisions accordingly	Providing assistance to 40 art centers at Rs. 4500.00 each, 20 art centers at Rs. 6000.00 each and 05 art centers at Rs. 10000.00 each			✓
	Conducting literary competitions and festivals at the regional and district levels	Providing Rs. 40,000.00 for the District Secretariat and Rs. 20,000.00 each for the 12 Divisional Secretariats, totaling Rs. 240,000.00			✓

Goals/Objectives	Targets	Achievement indicators	Winning percentage so far		
			0-49	50 -74	75-100
	Call for new applications and allocation of funds under the Artist Medical Assistance Program.	Provision of Rs. 10,000.00 each for 03 artists. Provision of Rs. 20,000.00 each for 04 artists under Medical Aid No. 02, totaling Rs. 80,000.00.			✓
(SDG 04) Ensure inclusive and equitable quality education and lifelong learning opportunities for all.	Providing assistance to 118 artists annually under the Assistance to Disabled Artists Program	Providing assistance to 118 artists at the rate of Rs. 10,000.00 per artist			✓
	In addition to the annual grants for needy artists, assistance is provided to artists in need.	Providing assistance of Rs. 10,000.00 each to 04 artists. (Katuwana, Beliatta, Lunugamvehera - 02)			✓
	Providing funeral assistance	Provision of Rs. 10,000.00 each for 02 deceased artists			✓
	Disbursement of funeral assistance funds to the relevant Divisional Secretariats and supervision thereof	Provision of Rs. 10,000.00 each for 06 deceased artists			✓
	Providing medical assistance to artists	Providing assistance to 03 artists at Rs. 10,000.00 each, providing assistance to 04 artists at Rs. 20,000.00 each.			
Buddhist Affairs Division					
(SDG 04)	Providing textbooks by the beginning of January for children studying Dhamma education in the 15	Completed 96,568 textbooks			√

Goals/Objectives	Targets	Achievement indicators	Winning percentage so far		
			0-49	50 -74	75-100
Ensure inclusive and equitable quality education and lifelong learning opportunities for all.	Shasanarakshaka Mandalas in the district				
	Distribution of the teacher-student documents provided annually by the Department to Dhamma Schools through regional officers (this time the documents were received late from the Department of Buddhist Affairs)	Accurately calculating the number of teachers and students in 2024			✓
	Providing the opportunity for Dhamma teachers who have passed Advanced Level to study the Dhamma University Advanced Diploma Course jointly by the University of Jayewardenepura and the Department of Buddhist Affairs.	Awarding of Advanced Diploma Course Certificates to 50 Dhamma School Teachers			✓
	Conducting teacher examinations to develop the skills of Dhamma teachers.	137 new teachers to be admitted to each Dhamma school to take the exam			✓
	Completion of 06 temples in the district in 2024	Able to complete work in 2024			✓
	Development of 4 underdeveloped temples	Completing work in 2024			✓
	Developing the skills of Sil mothers	Number of programs held: 01			✓
	Providing an allowance of Rs. 5000/- per year for teachers who continuously visit Dhamma schools.	4242 Teacher allowances provided.			

Goals/Objectives	Targets	Achievement indicators	Winning percentage so far		
			0-49	50 -74	75-100
Adults Officer					
(SDG 01) Ending poverty in all its forms and in all its forms	Payment of allowances to low-income citizens over 70 years of age (12096 per month and 3313 pending)	Economic empowerment of low-income earners above 70 (12096 monthly and 3313 pending)			✓
	Payment of allowances to citizens over 100 years of age (16 per month)	Economic empowerment of low-income earners above 100 16			✓
(SDG 03) Ensuring healthy lives and promoting well-being for everyone at all ages	Providing Senior Citizen Identity Cards (Above 60 years of age) 1009	Issued ID cards for 1009 adults		✓	
	Providing glasses (88) and hearing aids (30)	Equipment provided.		✓	
	Providing financial assistance to the elderly to meet the minimum living conditions (66)	Financial assistance provided (66)			✓
	Providing financial assistance to sick elderly (95)	Financial assistance provided (95)			✓
Social Services Division					
(SDG 8.5) By 2030, ensure productive and decent work opportunities for all women and men, including persons with disabilities and young people	Preparation of a rehabilitation plan for persons with disabilities - 144 plans	Preparation of 144 plans			✓
	Number of young people with disabilities referred for vocational training - 60	Referring 60 people for vocational training			✓
	Self-help organization steering committee meetings held - 12	12 per year, 1 per month			✓
SDG 8.5)	Number of programs conducted to improve the quality of products of people	6 programs to be implemented in 2024			✓

Goals/Objectives	Targets	Achievement indicators	Winning percentage so far		
			0-49	50 -74	75-100
By 2030, ensure productive and decent work opportunities for all women and men, including persons with disabilities and young people.	with disabilities and identify market opportunities - 6				
	Identifying and already employing people with disabilities who can be employed under the ESPD project - 30	28 employment placements to be implemented in 2024			
(SDG 10.2.) By 2030, empower and promote the socio-economic and political inclusion of all without distinction as to age, sex, disability, ethnicity, race, religion, or economic or other status.	Identification, training and referral of children with disabilities for the Athletics Festival for the Disabled - 175	Referees for regional competitions, district competitions and national competitions - 175			✓
	Identification, training and referral of children with disabilities for the Art Festival - 20 children	Formation of district team and referral to provincial and national competitions - 20 people			✓
	Identifying and referring visually impaired individuals in need of welfare and rehabilitation - 24	Identification and referral of new visually impaired people - 30			✓
	Identifying families to be referred for the Happy Family Program - 12	Referral of 10 families to this program			✓
Foreign Employment Division					
(SDG 01) Ending poverty in all its forms and in all its forms	70 awareness programs on safe migration	59			✓
(SDG 05) Achieve gender equality and empower all women and girls.	6 migrant entrepreneurship development training programs	6			✓

Goals/Objectives	Targets	Achievement indicators	Winning percentage so far		
			0-49	50 -74	75-100
(SDG 08) Promote inclusive, sustainable and inclusive economic growth, full and productive employment and decent work for all.	12 child care and safety awareness programs	12	✓		
	250 school supplies				✓
Social Security Division					
(SDG 16) Promoting peaceful and inclusive societies for sustainable development, providing access to justice for all, and building inclusive institutions with effective accountability	Recruiting 1200 new members	626 recruited	✓		
	Mailing 1000 letters to activate inactive members.	Number of posts 800		✓	
	Introducing the government's pre-school children's protection scheme and conducting 20 recruitment programs. Number of programs: 30	Number of programs 20			✓
	15 recruitment programs at the Divisional Secretariat Division level involving Samurdhi Development Officers and Economic Officers. Number of recruitment programs: 20	Number of recruitment programs 15			✓
	Number of awareness programs 24	Number of awareness programs 36			✓
	36 Division Level Recruitment Programs වසම් මට්ටමේ බඳවා ගැනීමේ වැඩසටහන් සංඛ්‍යාව 10	Number of domain level recruitment programs 52			✓
Conciliation Board Commission					
(SDG 16) Promoting peaceful and inclusive	Conduct 5-day training programs on strategies on mediation skills conducted for the selection of	The Weeraketiya Mediation Board has been re-established after conducting 01			✓

Goals/Objectives	Targets	Achievement indicators	Winning percentage so far		
			0-49	50 -74	75-100
societies for sustainable development, providing access to justice for all, and building inclusive institutions with effective accountability	individuals proposed to be appointed as members of the Mediation Board (Mediators) for the purpose of updating the Mediation Board in accordance with the provisions of the Mediation Board Act No. 72 of 1988 in order to maintain a quality dispute resolution mechanism and provide reports with recommendations regarding the relevant trainees	training program that was proposed to be held and submitting the relevant reports.			
(SDG 16) Promoting peaceful and inclusive societies for sustainable development, providing access to justice for all, and building inclusive institutions with effective accountability.	Supervising all mediation boards in the district and providing relevant guidance in relevant cases to ensure that parties have a convenient mechanism to resolve their disputes effectively (minimizing time, effort and money) by maintaining a high-quality alternative dispute resolution system through the existing mediation panels.	The necessary instructions and guidance have been provided after monitoring the mediation sessions on the days they are held (conducting 50 supervision sessions).			✓
	Obtaining data reports related to dispute mediation necessary to take further action regarding the Mediation Boards established at the Divisional Secretariat level within the district.	Monthly reports related to dispute mediation have been obtained regarding the 12 Mediation Boards established at the Divisional Secretariat level in the district, regarding the cases referred to each Mediation Board, and the correctness has been checked and forwarded to the head office.			✓

Goals/Objectives	Targets	Achievement indicators	Winning percentage so far		
			0-49	50 -74	75-100
Child Protection Division					
(SDG 03) Ensuring healthy lives and promoting well-being for everyone at all ages.	District Child and Women Development Committee (4)	4 committees were held.			✓
(SDG 03) Ensuring healthy lives and promoting well-being for everyone at all ages. (SDG 04)) Ensure inclusive and equitable quality education and lifelong learning opportunities for all. (SDG 05) Achieve gender equality and empower all women and girls. (SGD 16) Promoting peaceful and inclusive societies for sustainable development, providing access to justice for all, and building inclusive institutions with effective accountability.	National Policy on Child Protection Education Program. (1)	1 program was conducted.			✓
	"Student Ambassador" National Program (SANP) for School Prefects				✓
	Student Ambassador Conference for School Student Leaders	"Student Ambassador" National Program (SANP) for School Prefects was conducted			✓
	Child Protection and Relief Programs for Children in Disasters/Emergencies (Program 1)	1 program was conducted.			✓
	Media and Communication Programs on Child Protection - Thoughts Drawing Competition (Program 1)	Drawing competition was held.			✓
	Special community programs for communities and groups of children with child safety needs - Awareness program for hotel owners and employees (Program 1)	Awareness program was conducted.			✓
	Implementing community programs to improve child safety at the rural level (Program 1)	Community programs implemented			✓

Goals/Objectives	Targets	Achievement indicators	Winning percentage so far		
			0-49	50 -74	75-100
	Voluntary Child Development Centers Regulation Program (Program 1)	The program to regulate voluntary child development centers was conducted			✓
	Tsunami Disaster Relief Program (Program 1)	Tsunami Disaster Relief Program Conducted			✓
	Informing Principals on the Establishment and Activation of School Child Protection Committees (Program 1)	A program was conducted to sensitize principals on the establishment and activation of school child protection committees.			✓
SDG 03) Ensuring healthy lives and promoting well-being for everyone at all ages. SDG 04)) Ensure inclusive and equitable quality education and lifelong learning opportunities for all. (SDG 05) Achieve gender equality and empower all women and girls. (SGD 16) Promoting peaceful and inclusive societies for sustainable development, providing access to justice for all, and	Awareness raising for Child Development Center staff (Program 1)	Child Development Center staff awareness program was conducted.			✓
	Discussion on future community child safety programs (Program 1)	Program was conducted.			✓
	Awareness raising for vehicle owners/drivers/assistants transporting school children (Program 1)	Awareness program was conducted.			✓
	Awareness raising of nursing officers of government nursing colleges (Programme 1)	Awareness program was conducted.			✓
	Providing educational assistance to children who are marginalised due to various socio-economic issues 12	Number of grants provided 12			✓
	1929 Complaints Investigation and Direct Complaints Investigation (depending on the number of complaints received)	Number of complaints received: 37			✓

Goals/Objectives	Targets	Achievement indicators	Winning percentage so far		
			0-49	50 -74	75-100
building inclusive institutions with effective accountability.					
Consumer Affairs Authority					
(SDG 03) Ensuring healthy lives and promoting well-being for everyone at all ages. (SDG 12) Ensuring sustainable consumption and production patterns.	Raids 432	Number of raids conducted: 438			✓
	Awareness programs (consumer/business/school students) 48	Awareness programs conducted: 27			✓
	Consumer relief complaints 36	Number of complaints: 21			✓
	Commodity price and stock surveys 200	Number of prices and stocks surveyed: 233			✓
	Market investigations 50	Number of markets investigated: 26			✓
Internal Audit Division					
(SGD 16) Promoting peaceful and inclusive societies for sustainable development, providing access to justice for all, and building inclusive institutions with effective accountability.	District Audit and Management Committee meetings were held in 4 committees, 1 per quarter.	District Audit and Management Committee meetings were held quarterly, with 4 committees each.			✓
	Conducting 48 Audit Management Committee meetings, 1 per quarter, in the 12 Divisional Secretariats.	48 Audit Management Committee meetings were held at 1 per quarter in the 12 Divisional Secretariats.			✓
	Conducting 13 audits in the District Secretariat and 12 Divisional Secretariat Divisions.	12 audits were conducted in the District Secretariat and 11 Divisional Secretariat Divisions.			✓
	Maintaining 13 internal control systems within the District	13 internal control procedures were			✓

Goals/Objectives	Targets	Achievement indicators	Winning percentage so far		
			0-49	50 -74	75-100
	Secretariat and the 12 Divisional Secretariat Divisions	conducted in the District Secretariat and 12 Divisional Secretariat Divisions.			
District Land Division					
(SGD 15.3) By 2030, eradicate desertification, restore degraded land and soils, including lands affected by desertification, drought and floods, and achieve a land-degradation-free world.	Preparation of permits (797)	Preparation of 1064 licenses			✓
	Preparation of grant forms (1241)	Preparation of 675 grant forms		✓	
	Preparation of long-term tax recommendations (125)	Preparation of 69 long-term tax recommendations		✓	
	Preparation of annual taxes LC 75 (Annual permits for residence) and Lc 78 (Annual permits for enjoyment of fruits) (98)	Preparation of annual taxes LC 75/ LC 78 41	✓		
	Government tax revenue (Rs. 86,88,714.63)	Received government tax revenue (Rs. 59,290,271.11)		✓	
	Deficit (Rs. 29,067,355.00)	Recovery of deficit (Rs. 9,396,540.00)	✓		
Measurement Standards and Services Division					
(SDG 12) Ensuring sustainable consumption and production patterns.	Obtaining sealing revenue of Rs. 11650000.00.	Stamping revenue Rs.12015360.00			✓
	Conducting 60 awareness programs	147 programs			✓
	Conducting 1200 raids	3490 raid locations			✓
	Number of cases transferred 60	224 case transfers			✓

Goals/Objectives	Targets	Achievement indicators	Winning percentage so far		
			0-49	50 -74	75-100
	Pre-packaging 36	82 pre-packs			✓
Skills Development Division					
(SDG 08) Promote inclusive, sustainable and inclusive economic growth, full and productive employment and decent work for all.	Referral of 500 school dropouts to vocational training courses	The number of young people sent for vocational training courses is 950.			✓
	Conducting 300 career guidance programs to educate the sector (school dropouts) about vocational and technical education	The number of career guidance programs conducted was 320.			✓
	Educating target groups such as parents, teachers and young people about vocational and technical education (5000 beneficiaries)	The number of beneficiaries who participated in the programs is 5500.			✓
	Referral for obtaining National Vocational Qualification (NVQ) through Assessment of Prior Knowledge (RPL). (Expected beneficiaries 500) Awareness.	The number of people referred to obtain NVQ certificates is 800.			✓
	Conducting aptitude test and career key test for school students (5000 students)	The number of students who participated was 5100.			✓
	G.C.E. (O.L) and A.L. Awareness (5000 students)	The number of students who participated was 5350.			✓

Sixth Chapter

06. Human Resource Profile
06.1 Cadre Management

	Approved cadre	Fxisting carde	Vacancies / (Excess)**
Senior	14	8	6
Territory	4	1	3
Secondary	91	102	(11)
Primary	26	24	2

06.2 ** how the shortage or excess in human resources has been affected to the performance of the institute

Despite the shortage of officers at senior, tertiary and primary levels, the existing number of fficers covers the relevant duties and maintains the performance of the institution at a good level. Also, because the development officers are redundant, it shows an excess of secondary level officers and due to the shortage of secondary level management service officers, the performance of the institution is maintained at a good level by maintaining the balance of the institution's activ

06.3 Human Resource Development

Name of the programme	Number of employees trained	Duration of the programme	Total Investment (Rs.'000)		Nature of the programme (local / foreign)	Output / Knowledge gained
			Local	**Foreign**		
SLIDA Comupter Driving License Programme	52	From 2024.03.26 to - 2024.08.02	160,800.00		Local	Office Package and basic computer knowledge
TOT Phase 2 - Welfare Benefit Board	40	2024.04.03			Local	Knowledge about the second stage of comfort

Training Workshop on Photography	1	From 2024.05.10 to 2024.05.12	30,000.00		Local	Knowledge of photography
Training Workshop for newly appointed Grama Niladhari	163	From 2024.06.10 to 2024.07.03	300,546.00		Local	Providing knowledge to new Grama Niladharis
Traning Workshop on E Slims	50	2024.08.30			Local	Knowledge about E Slims
Traning Workshop on Cybersecurity	100	2024.10.01			Local	Knowledge of Cybersecurity
Training workshop on basic productivity techniques	40	2024.10.22	28,000.00		Local	Knowledge of basic productivity techniques
Training workshop on goods verification	100	2024.12.19	46,440.00		Local	Knowledge of cargo survey
ITEC - Capacity Building Programme for the public Services of Sri Lanka	1	From 2024.02.26 to 2024.03.08			Foreign	Capacity Building
ITEC- Government Accounting & Financial Management GA&FM -ITEC	1	From 2024.05.29 to 2024.06.13			Foreign	Government Accounting & Financial Management
ITEC : Third Mid-Career Training Programme for Island Services Officers of Sri Lanka	1	From 2024.07.21 to 2024.08.04			Foreign	Third Mid-Career Training
China -Training Course on Green Ecological and safe Food Storage Technologies	1	Form 2024.10.11 to 2024.10.31			Foreign	Green Ecological and safe Food Storage Technologies

for Developing Countries						
China -Seminar on Island Climate Change and economic development for Developing Countries	1	Form 2024.10.15 to 2024.10.28			Foreign	Island Climate Change and economic development
ITEC : Six Mid Career Training Programme for Island Services Officers of Sri Lanka	1	Form 2024.12.09 to 2024.12.20			Foreign	Six Mid Career Training

Seventh Chapter

07 . Complience Report

No.	Applicable Requirement	Compliance Status (Complied/Not Complied)	Brief explanation for Non Compliance	Decisions and actions proposed to avoid non-compliance in future
1	The Following Financial statements/accounts have been submitted on due date			
1.1	Annual financial statements	Complied	-	-
1.2	Advance accounts of public officers	Complied	-	-
1.3	Trading and Manufacturing Advance Accounts (Commercial Advance Accounts)	-	-	-
1.4	Stores Advance accounts	-	-	-
1.5	Special Advance Accounts	-	-	-
1.6	Others	-	-	-
2	**Maintance of books and registers (FR445)**		-	-
2.1	Fixed assets register has been maintained and update in terms of public administration circular 267/2018	Complied	-	-
2.2	Personal emoluments register/ Personal emoluments cards has been maintained and update	Complied	-	-
2.3	Register of Audit queries has been maintained and update	Complied	-	-
2.4	Register of Internal Audit reports has been maintained and update	Complied	-	-
2.5	All the monthly account summaries (CIGAS) are prepared and submitted to the treasury on due date	Complied	-	-
2.6	Register for cheques and money order has been maintained and update	Complied	-	-
2.7	Inventery register has been maintained and update	Complied	-	-
2.8	Stocks register has been maintained and update	Complied	-	-

2.9	Register of Losses has been maintained and update	Complied	-	-
2.10	Commitment Register has been maintained and update	Complied	-	-
2.11	Register of Counterfoil Books (GA-N20) has been maintained and update	Complied	-	-
3	**Delegation of functions for financial control (FR135)**		-	-
3.1	The financial authority has been delegated within the institute	Complied	-	-
3.2	The delegation of financial authority has been communicated within the institute	Complied	-	-
3.3	The authority has been delegated in such manner so as to pass each transaction through two or more officers	Complied	-	-
3.4	The controls has been adheredto by the Accountsants in terms of state Account circular 171/2004 dated 11.05.2014 in using the government payroll software Package	Complied	-	-
4	**Preparation of Annual Plans**		-	-
4.1	The annual action plan has been prepared	Complied	-	-
4.2	The annual procurement plan has been prepared	Complied	-	-
4.3	The annual Internal Audit plan has been prepared	Complied	-	-
4.4	The annual estimate has been prepared and submitted to the NBD on due date	Complied	-	-
4.5	The annual cash flow has been submitted to the Treasury Operations Department on time	Complied	-	-
5	**Audit Queries**		-	-
5.1	All the audit queries has been replied within the specified time by the Auditor General	Not Complied	-	-
6	**Internal Audit**		-	-
6.1	The internal audit plan has been prepared ath the beginning of the year after consulting the auditor	Complied	-	-

	Genaral in terms of Financial Regulation 134(2) DMA/1-2019			
6.2	All the internal audit reports has been replied within one month	Not Complied	Responses received within 1-3 months. * Conducting elections*	Sending separate reports related to each audit subject.
6.3	Copies of all the internal audit reports has been submitted to the Management Department in terms of Sub-section 40(4) of the National Audit Act No. 19 of 2018	Complied	-	-
6.4	All the copies of internal audit reports has been submitted to the Auditor General Department in terms ofFinancial Regulation 134(3)	Complied		-
7	**Audit and Management Committee**		-	-
7.1	Minimum 04 meetings of the audit Management Committee has been held duaring the year as per the DMA Circular 1-20019	Not Complied	Held 03 committee meetings	
8	**Assest Management**			
8.1	The information about purchases of assets and disposals was submitted to the Comptroller General's Office in terms paragraph 07 of the Assets Management Circular No. 01/2017	Complied	-	-
8.2	A suitable liaison officer was appointed to coordinate the implementation of the provision of the circular and the details of the nominated officer was sent to the Comptroller General's office in terms of paragraph 13 of the aforesaid circular	Complied	-	-

8.3	The boards of survey was conducted and the relevant reports submitted to the Auditor General on due date in terms of Public Finance circular No. 05/2016	Complied	-	-
8.4	The excesses and deficits that were disclosed through the board of survey and other relating recommendations, actions were carried out during the period specified in the circular	Complied	-	-
8.5	The disposal of condemn articles had been carried out in terms of FR 772	Complied	-	-
9	**Vehicle Management**		-	-
9.1	The daily running charts and monthly summaries of the pool vehicles had been prepared and submitted to the Auditor General on due date	Complied	-	-
9.2	The condemned vehicle had been disposed of within a period of less than 6 month after condemning	Complied	-	-
9.3	The vehicle logbooks had been maintained and updated	Complied	-	-
9.4	The action has been taken in terms of F.R. 103 , 104, 109 and 110 with regard to every vehicle accident	Complied	-	-
9.5	The fuel consumption of vehicles has been re-tested in terms of the provisions of paragraph 3.1 of the Public Administration Circular No. 30/2016 of 29.12.2016	Complied	-	-
9.6	The absolute ownership of the leased vehicle log books has been transferred after the lease term	Complied	-	-
10	**Management of Bank accounts**		-	-
10.1	The bank reconciliationstatements had been prepared, got certified and made ready for audit by the due date	Complied	-	-

10.2	The dormant accounts that had existed in the year under review or since prevoius years settled	Complied	-	-
10.3	The action had been taken in terms of Financial Regulations regarding balances that had been disclosed through bank reconciliation statements and for which adjustments had to be made, and had those balances been settled within one month	Complied	-	-
11	**Utilization of Provisions**		-	-
11.1	The provisions allocated had been spent without exceeding the limit	Complied	-	-
11.2	The liabilities not exceeding the provisions that remained at the end of the year as per the FR 94 (1)	Complied	-	-
12	**Advance Account of Public Officers**			
12.1	The limits had been complied with	Complied	-	-
12.2	A time analysis had been carried out on the loans in arrears	Complied	-	-
12.3	The loan balances in arrears for over one year had been settled	Not Complied	-	-
13	**General Deposit Account**			
13.1	The action had been taken as per F.R.571 in relation to disposal of lapsed deposits	Complied	-	-
13.2	The control register for general deposits had been updated and maintained	Complied	-	-
14	**Imprest Account**			
14.1	The balance in the cash book at the end of the year under review remitted to TOD	Complied	-	-
14.2	The ad-hoc sub imprests issued as per F.R. 371 settled within one month from the completion of the task	Complied	-	-

14.3	The ad-hoc sub imprests had been issued exceeding the limit approved as per F.R 371	Complied	-	-
14.4	The balance of the imprests account had been reconciled with the treasury books monthly	Complied	-	-
15	**Revenue Account**		-	-
15.1	The refunds from the revenue had been made in terms of the regulations	Complied	-	-
15.2	The revenue collection had been directly credited to the revenue account without credited to the deposit account	Complied	-	-
15.3	Returns of arrears of revenue forward to the Auditor General in terms of FR 176	Not Complied	We are not a revenue accounting officer	-
16	**Human Resource Management**			
16.1	The staff had been paid within the approved cadre	Complied	-	-
16.2	All members of the staff have been issued a duty list in writing	Complied	-	-
16.3	All reports have been submitted to MSD in termd to their circular no.04/2017 dated 20.09.2017	Complied	-	-
17	**Provision of information to the public**			
17.1	An information officer has been appointed and a proper register of information is maintained and updated in terms of Right To Information Act and Regulation	Complied	-	-
17.2		Complied	-	-

	Information about the institution to the public have been provided by the Website or alternative measures and has it been facilitated to appreciate/allegation to public against the public authority by this website or alternative measures			
17.3	Bi-Annual and Annual reports have been submitted as per section 08 and 10 of the RTI Act	Section 08 is not complied Section 10 is complied	Section 8 provides a publication of a report. It is the minister's role in the matter.	-
18	**Implementing citizens charter**			
18.1	A citizens charter/ Citizen's charter has been formulated and implemented by the institution in terms of the circular number 05/2008 and 05/2008(1) of Ministry of Public Administration and Management	Complied	-	-
18.2	A methodology has been devised by the institution in order to monitor and assess the formulation and the implementation of Citizens Charter / Citizen Client's as per paragraph 2.3 of the circular	Complied	-	-
19	**Preparation of the Human Resource Plan**			
19.1	A human resource plan has been prepared in terms of the format in Annexure 02 of Public Administration circular No.02/2018 dated 24.01.2018	Complied	-	-
19.2	A minimum training opportunity of not less than 12 hours per year for each member of the staff has been ensured in the aforesaid Human Resource Plan	Complied	-	-
19.3	Annual performance agreements have been signed for the entire staff based on	Complied. Not required as per the	-	-

	the format in Annexure 01 of the aforesaid Circular	02/2018(1) circular dated 2023.11.30		
19.4	A senior officer was appointed and assigned the responsibility of preparing the human resource development plan, organizing capacity building programs and conducting skill development programs as per paragraph No.6.5 of the aforesaid Circular	Complied	-	-
20	**Responses Audit Paras**			
20.1	The shortcomings pointed out in the audit paragraphs issued by the Auditor General for the previous years have been rectified	Complied	-	-

Acknowledgment

Gratitude to all the heads of the Hambantota District Secretariat and the heads of the divisional secretariats for their invaluable contributions and unwavering support in collecting and providing the data and information essential for the preparation of this report.

Thankyou for the dedication and commitment to this project.