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மாவட்ட செயலகம் - கண்டி

District Secretariat – Kandy

2024

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வருடாந்த செயலாற்றுகை அறிக்கை

Annual Performance Report

Message from the Government Agent / District Secretary of Kandy

The Upcountry occupies a unique and cherished place in Sri Lanka's history. Kandy, as the final stronghold of the island's monarchy, is home to the Sacred Tooth Relic – a spiritual centerpiece for Sri Lankan Buddhists. Recognized as a World Heritage City, Kandy is renowned for its cultural diversity, temperate climate, and captivating natural beauty. It serves as the principal administrative district of the Central Province.

Spanning an area of 1,940 square kilometers, Kandy District is home to a population of 1,481,817. Its administrative framework includes 20 Divisional Secretariats, 1188 Grama Niladhari Divisions, and a total of 2,588 villages.

In Sri Lanka's ongoing journey toward national development, public servants bear profound responsibility. Across the world, the advancement of developed nations has been largely driven by the dedication and commitment of their public sectors.

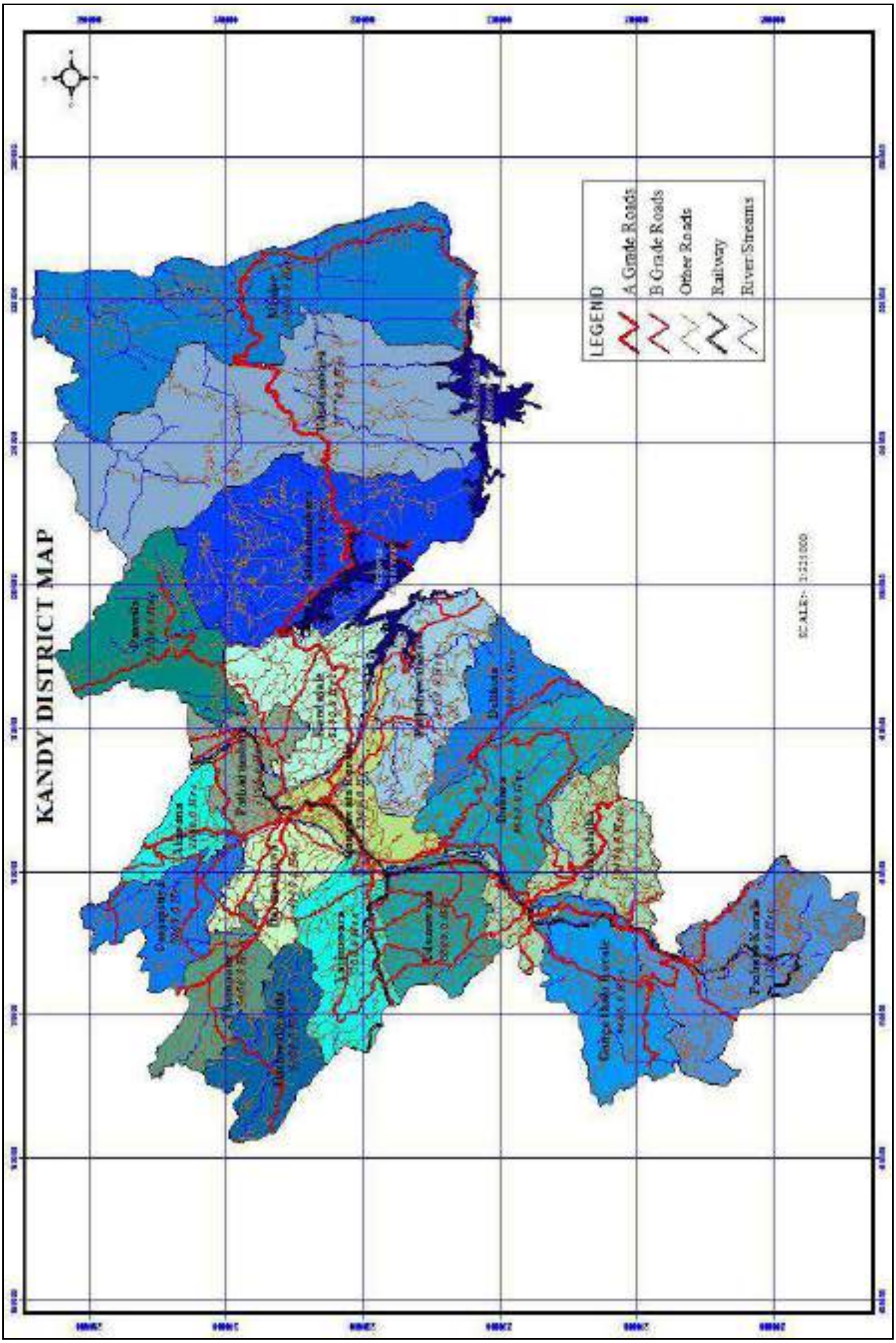
Aligned with the government's current policy direction, the Clean Sri Lanka initiative calls upon all public officials to work with unity, purpose, and a spirit of collaboration to foster positive change morally, environmentally, socially, and attitudinally across the country.

Our goal is to build a productive and ethical work environment that empowers public officials to perform their duties effectively, while ensuring public service free from corruption, malpractice, and waste. It is only by earning the trust of the people that we can build a rich country and beautiful Sri Lanka. I am confident that every public official will rise to this challenge with dedication. I also extend my heartfelt gratitude to all staff members who contributed to the preparation of the 2024 Annual Performance Report.

Indika Udawatta

District Secretary/Government Agent, Kandy

Administration Map – Kandy District



Basic Information

01	**Province**	**Central**
02	District	Kandy
03	Total Land Area (sq.km)	1940
04	Number of Divisional Secretariat Divisions	20
05	Number of Grama Niladhari Divisions	1188
06	Number of Villages	2588
07	Number of Electorates	13
08	Number of Electorates	01
09	Number of Urban Councils	04
10	Number of Pradeshiya Sabhas	17
11	Number of Education Zones	06
12	Number of Schools	650
13	Number of Teachers	16946
14	Number of Students	269487
15	Number of Hospitals (General/Teaching/District/Rural)	81
16	Number of Ayurveda Centers	16
17	Number of Voters (According to Electoral Register 2024)	1185646
18	Number of Hon. Members of Provincial Council (Kandy District)	12
19	Number of Circuit Bungalows under the Ministry of Home Affairs	01
20	Total Population (According to 2023)	
	Female	775277
	Male	706540
21	Number of Housing Units	340819
22	Number of Family Units	342911

Source - Department of Census and Statistics - District Secretariat Kandy – Kandy Election Office – Kandy District

CONTENTS

CHAPTER 01

Introduction of District Secretariat Kandy

1. Introduction of the District of Kandy

The District of Kandy is a winsome land area which spans over 1,940 square kilometers in the central hills consisting of picturesque mountain ranges and valleys. The District is bounded North by Divisional Secretariat Divisions of Ukuwala, Raththota, Laggala-Pllegama, and Wilgamuwa in the District of Matale, East by the Divisional Secretariat Division of Mahiyanganaya in the District of Badulla, South by the Divisional Secretariat Division of Kandaketiya in the District of Badulla and Divisional Secretariat Divisions of Walapane, Hanguranketha, Kotmale, Nuwaraeiliya and Ambagamuwa Korale in the Dsitrict of Nuwaraeliya and West by Divisional Secretariat Divisions of Aranayake, Bulthkhupitiya, Mawanella and Rambukkana in the District of Kegalle and Divisional Secretariat Divisions of Mawathagama and Rideegama in the District of Kurunegala and is located between North Latitudes 60.56 and 70.29 and East Longitudes 80.25 and 80.0.

The total population of the District of Kandy is 1,481,817 and it represents urban, rural and estate sectors. 183,742 (12%) represent the urban sector, 1,205,833 (81%) represent the rural sector and 92,243 (7%) represent the estate sector. The Kandy District consists of 20 Divisional Secretariat Divisions and 1,188 Grama Niladhari Divisions. The total number of villages is 2,588.

1.1 Vision, Values and Mission

Vision

To make the District Secretariat, Kandy the excellent Administrative Establishment in Sri Lanka

Mission

To drive the Kandy District towards Sustainable

Development in accordance with the state

policies preserving the proud heritage inherent to the district

Values

- ***Polite and friendly service***
- ***Caring and respect to senior citizens***
- ***Priority to disabled persons***
- ***Work with team spirit***
- ***An environment friendly office environment***
- ***Act as a center of knowledge management***

1.2 Quality Policy

Quality Policy

"Maximum customer satisfaction through progressive good, governed management system according to international services standards ISO 9001:2008"

1.3 Key Functions of the District Secretariat

1. Co-ordination, supervision of Divisional Secretariats and establishments matters relating to the officers attached to Divisional Secretariats. (Providing institutional facilities such as confirmation in the service, conducting efficiency bar examinations, promotions/extension of service and granting salary loan advances to officers).

2. Creating better mental satisfaction in *Grama Niladharis* through the performance of duties relating to establishments matters of *Grama Niladhari*s who serve in 1,188, Divisions established in the district.

3. Performance of activities of Buddhist Temples including Malwatu Asgiri Mahavihara leading Sri Dalada Maligawa and activities of Buddhist Temples, Organizing activities of Sri Dalada Perahara and activities of District Shasanarakshaka Balamandalaya.

4. Performance of activities relating to Hindu, Islam, Catholic and other religions.

5. Co-ordination of other Government Institutions by conducting committees such as District Co-coordinating Committee, District Agriculture Committee, District Housing Committee, District Environmental Laws Implementing Committee, District Security/Disaster Management Committee and by organizing all the meetings which should be headed by the District Secretary.

6. Implementing of District Investment Plan with co-ordination of economic development activities and infrastructure development activities such as water and electricity.

7. Organizing and conducting of various state festivals and festivals at national level assigned especially considering Kandy District and the City.

8. Monitoring of activities of elections within the district with the co-ordination of Department of Elections.

9. Training of newly recruited government officers and organizing and conducting training programs based on timely need to develop abilities and skills of public officers who have already engaged in the service.

10. Taking action to create an office supervision methodology for the performance of statutory and development activities of the District Secretariat and Divisional Secretariats in the optimum manner and establishment of better financial administration and to investigate, correct the methodology by an Internal Audit staff and to provide guidance throughout the year.

11. Introducing technology to the industries already established and those expected to be established in the area.
12. Implementation of various development projects to uplift the living condition of people, co-ordination of resources and performance of planning activities.

13. Implementation of District *Samurdhi* Program.
14. Co-ordination and supervision of the Divisions functioning under the supervision of the District Secretary/Government Agent such as Small Enterprises Development, Consumer Affairs Authority, Weigh and Measurement Unit’s Standards Services Section, Social Security Section, District Media Unit, Census and Statistics , Motor Traffic, Cultural and Buddhist Affairs, Disaster Management, District Land Use Planning, National Aquaculture Extension Social Services, Productivity Unit, Human Resource & Career Guidance, Children and Women Affairs, Sports Division, Agriculture and *Samurdhi* Division.

15. Providing solutions to complaints, petitions, grievances, requests received from public by obtaining information from the respective Divisions and creating better administration through conducting impartial inquiries on petitions, complaints received regarding the officers in District and Divisional administration.

16. Granting approval for the issue of permits for felling jack, and bread – fruit trees in instances the number of trees more than 03 and less than 15 and the number of trees is over 15, forwarding recommendations to Secretary to the Ministry of Agriculture.

17. Issue of fire-arm licenses, annual explosive licenses of Kandy district.

18. Providing infrastructure facilities to offices located in the premises of the District Secretariat to ensure better services to the public supplying water, electricity, and internal telephone facilities.

19. Performing establishment's matters of the District Secretariat and the offices supervised by the District Secretariat.

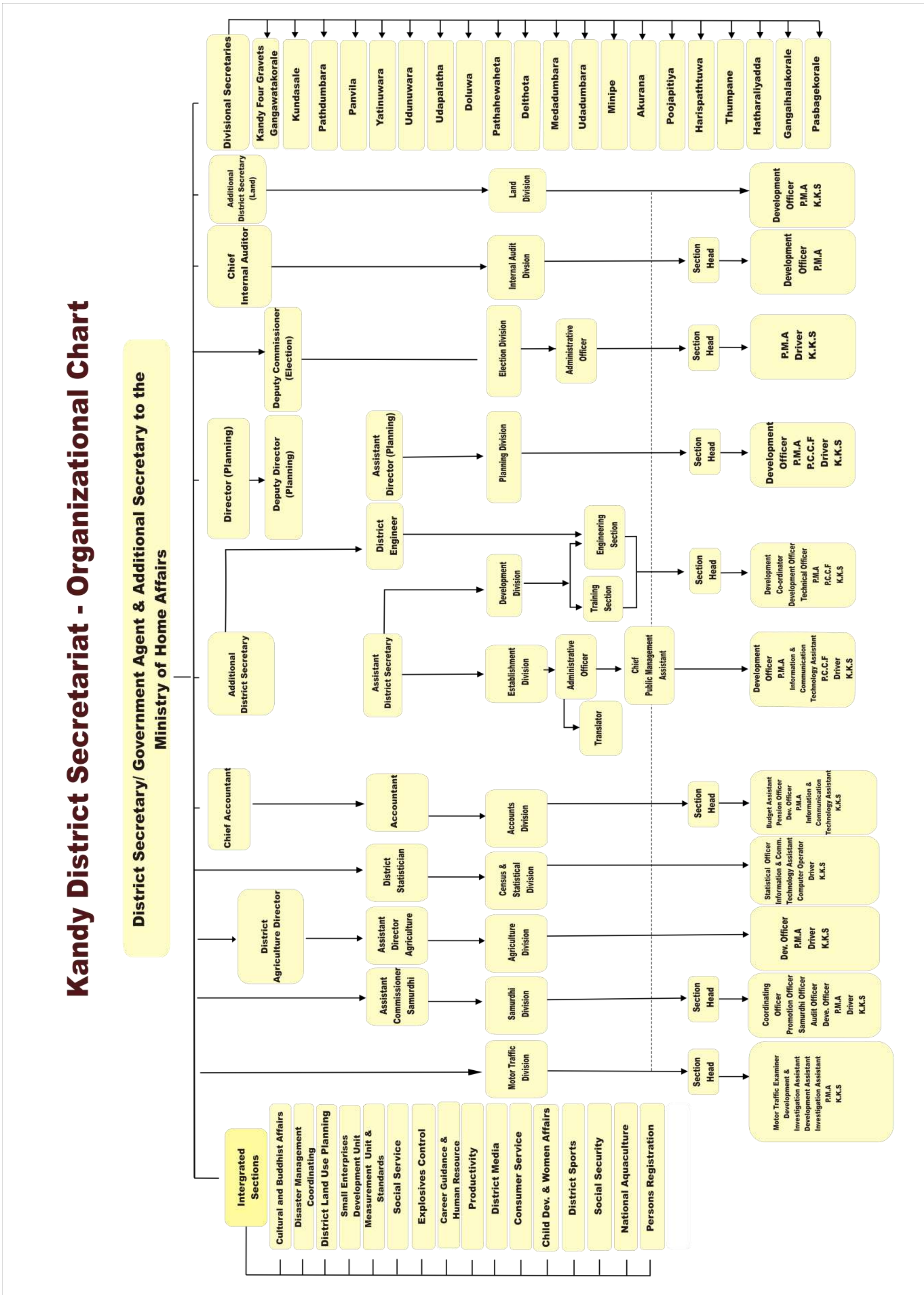
20. Taking prompt action required for providing immediate relief for the people who are affected by natural and sudden disasters occurring in Kandy district and taking necessary action with the co-ordination of the relevant institutions in instances where long term solutions are required.

21. Co-ordination of necessary projects for developing agricultural practices in the district and undertaking coordinating works needed to perform the activities promptly to bring the relief granted by the government to the people.

22. Taking necessary steps to organize, administer and monitor special tasks timely assigned dedicated to the Kandy City and Kandy District within the scope of District Administration

23. Control of fertilizer within the district.

1.4 Organizational Chart



1.5.1 Main Divisions of the District Secretariat

1. Establishments Division	18. Statistics Division
2. Lands Division	19. District Disaster Coordination Unit
3. Engineering Division	20. Realigious Affairs/ Language Interagation Division
4. Internal Audit Division	21. Foreign Employment Affairs Division
5. Planning Division	22. Cultural Division
6. Development Division	23. Productivity Division
7. Accounts Division	24. Motor Traffic Division
8. Samurdhi Division	25. District Child and Women Affairs Division
9. Small Enterprises Division	26. Explosive Division
10. Consumer Affairs Division	27. Sports Division
11. Aquaculture Development Division	28. Agriculture Division
12. District Land Use Division	29. Police Commission
13. District Media Division	30. Election Division
14. Human Resources Development Division	31. Entrepreneur Development Division
15. Measurement Units Standards and Services Division	32. Mediation Division
16. Social Security Service	33. National Dangerous Drugs Control Board
17. Social Services (Elders/Consultation) Division	34. National Fertilizer Secretariat

1.5.2 Divisional Secretariats which lie under the purview of the Kandy District Secretariat

Serial No.	Divisional Secretariat	Serial No.	Divisional Secretariat
1	Gangawata Korale	11	Madadumbara
2	Kundasale	12	Ududumbara
3	Pathadumbara	13	Minipe
4	Panwila	14	Akurana
5	Yatinuwara	15	Poojapitiya
6	Udunuwara	16	Harispaththuwa
7	Udapalatha	17	Thumpane
8	Doluwa	18	Hatharaliyadda
9	Pathahewaheta	19	Ganga Ihala Korale
10	Deltota	20	Pasbage Korale

02. Progress and Future Outlook

Special Occasions 2024

New Year Festival

Awareness on Disasters

Sports Festival of Differently Abled 2024

Ifthar Festival

Agricultural Committee

Grama Nildhari Training Program

Planting of Saplings for Independence Day

Planting of Saplings for Independence Day

Presidential Election

Murapola Yala Harvest Meeting

Yala Harvest Festival

Bath Dansala Held on Vesak Day

Literary Festival

Literary Festival

Child Protection Program

Alms Giving for Children's Home.

Child Protection Program

Providing 34 children with school shoes from the Flag Fund of Wathuwala Uyanwatta community organizations in the Harispattuwa Divisional Secretariat Division and conducting an awareness program on children's nutritional development.

Opening Ceremony of the Diriyapiyasa House in Nugawela area of the Harispattuwa Divisional Secretariat Division.

Handing Over a Child Protection Safe House to Children in the Harispattuwa Divisional Secretariat Division (Wiguhumpola).

Achievements of 2024

Winning a Gold Medal in the 64 kg Weightlifting Event

Secured by a representative of the sports society in the Minipe Division at the National Sports Festival.

Winning a Bronze Medal in the “Kumite” and “Kata” Events

At the 2024 South Asian Karate Tournament.

State Literary Awards 2024 — Independent Category

Mr. K.D.G. Sumanadasa of Konakalagala Grama Niladhari Division, for his work: Dalada Puranaya.

Regional Zonal Sports Competitions — National Sports Festival 2024
Participation in volleyball competitions by the Akurana Divisional Secretariat.

Victory by Ms. Sandhya Kumari
At the senior athletics competition held at the Bogambara Stadium in 2024.

Second Place in the Kandy District 2024 Evaluation Program

Secured by the Poojapitiya Divisional Sasanarakshaka Bala Mandalaya in the District Student Skills Assessment.

2.3 Challenges

1. Inadequacy of provisions and delays in receiving the allocated provisions on time
2. Issues related to the beneficiaries
3. Issues related to outdated documents and obsolete regulations
4. Difficulty in utilizing technology in certain areas
5. Lack of public awareness regarding the Sustainable Development Goals (SDGs)
6. Emergency disaster situations

Progress -2024

Service No	Service	Target	Progress as a precentage	
1	Activities related to post-ownership registration of lands	734	120%	Organizing Provincial Days and raising awareness among residents by Grama Niladharis
2	Number of unprocessed birth, marriage, and death applications not completed within three days	0	100%	Completing unregistered birth, marriage, and death applications within two days.
3	Acting against unauthorized constructions and encroachments and referring them to the relevant ministries/departments	96	144%	Collecting reports from Grama Niladharis on unauthorized encroachments every two weeks and taking appropriate action
4	Issuance of business name licenses within one week	2120	127%	Public awareness by Grama Niladharis.
5	Issuance of senior citizen identity cards	3164	127%	Conducting mobile services to issue senior citizen identity cards at the divisional level.

Future Targets - 2025

Serial No	Duty/Service	Annual Traget
1	Issuance of Senior Citizen Identity Cards for elderly persons.	734
2	Number of unprocessed birth, marriage, and death certificate applications pending action for more than 03 days	0
3	Taking action against unauthorized constructions and encroachments and referring them to the relevant Ministry for further processing.	96
4	Issuing business name licenses within one week.	2120
5	Issuance of Senior Citizen Identity Cards for elderly persons	3164

I hereby certify that the above information is correct.

Indika Udawatta

Government Agent /District Secretary, Kandy.

Statement of Financial Performance
for the period ended 31st December 2024

Revised Budget Allocations 2024 Rs.		Note	Actual 2024 Rs.	Actual 2023 Rs.	
-	**Revenue Receipts**			-	
-	Income Tax	1	-	-	ACA-1
-	Taxes on Domestic Goods & Services	2	-	-	
-	Taxes on International Trade	3	-	-	
-	Non Tax Revenue & Others	4	-	-	
-	**Total Revenue Receipts (A)**		-	-	
-	**Non Revenue Receipts**		-	-	
-	Treasury Imprests		9,962,543,000	5,172,323,040	ACA-3
-	Deposits		864,566,147	688,851,221	ACA-4
-	Advance Accounts		148,883,493	99,088,222	ACA-5
-	Other Main Ledger Receipts		-	-	
-	**Total Non Revenue Receipts (B)**		**10,975,992,640**	**5,960,262,483**	
	Total Revenue Receipts & Non Revenue Receipts C = (A)+(B)		**10,975,992,640**	**5,960,262,483**	
	Remittance to the Treasury (D)		**33,607,355**	-	
-	**Net Revenue Receipts & Non Revenue Receipts E = (C)-(D)**		**10,942,385,285**	**5,960,262,483**	
	Less: Expenditure				
-	**Recurrent Expenditure**				
2,920,260,000.00	Wages, Salaries & Other Employment Benefits	5	2,838,870,743	1,519,181,894	ACA-2(ii)
262,118,000.00	Other Goods & Services	6	201,943,834	182,846,011	
804,574,424.00	Subsidies, Grants and Transfers	7	791,790,623	62,690,229	
-	Interest Payments	8	-	-	
200,000.00	Other Recurrent Expenditure	9	190,835	-	
3,987,152,424.00	**Total Recurrent Expenditure (F)**		**3,832,796,035**	**1,764,718,134**	
	Capital Expenditure				
44,600,000.00	Rehabilitation & Improvement of Capital Assets	10	36,885,111	28,463,532	ACA-2(ii)
10,900,000.00	Acquisition of Capital Assets	11	10,851,297	1,986,493	
-	Capital Transfers	12	-	-	
-	Acquisition of Financial Assets	13	-	-	
4,500,000.00	Capacity Building	14	2,562,069	843,917	
175,482,000.00	Other Capital Expenditure	15	175,318,886	-	
235,482,000.00	**Total Capital Expenditure (G)**		**225,617,363**	**31,293,942**	
	Deposit Payments		616,458,978	635,971,682	ACA-4
	Advance Payments		266,711,231	88,675,929	ACA-5
	Other Main Ledger Payments		-	-	
	Total Main Ledger Expenditure (H)		**883,170,209**	**724,647,611**	
	Total Expenditure I = (F+G+H)		4,941,583,607	2,520,658,686	
	Balance as at 31st December J = (E-I)		**6,000,801,678**	**3,439,603,796**	
	Balance as per the Imprest Adjustment Statement		5,997,577,361	3,439,603,796	ACA-7
	Imprest Balance as at 31st December		3,224,317		ACA-3
			6,000,801,678	**3,439,603,796**	

Statement of Financial Position
As at 31st December 2024

	Note	Actual 2024 Rs	Actual 2023 Rs
Non Financial Assets			
Property, Plant & Equipment	ACA-6	7,172,643,901	7,103,387,236
Financial Assets			
Advance Accounts	ACA-5/5(a)	308,439,679	190,611,741
Cash & Cash Equivalents	ACA-3	3,224,317	-
Total Assets		7,484,307,897	7,293,998,977
Net Assets / Equity			
Net Worth to Treasury		(144,951,012)	(14,671,781)
Property, Plant & Equipment Reserve		7,172,643,901	7,103,387,236
Rent and Work Advance Reserve	ACA-5(b)		
Current Liabilities			
Deposits Accounts	ACA-4	453,390,691	205,283,522
Unsettled Imprest Balance	ACA-3	3,224,317	-
Total Liabilities		7,484,307,897	7,293,998,977

Detail Accounting Statements in ACA format Nos. 1 to 7 presented in pages from ....7.... to 37 and Annexures to accounts presented in pages from .38.. to 414..... form an integral part of these Financial Statements. **The Financial Statements have been prepared in accordance with the Government Financial Regulations 150 & 151 and State Accounts Guideline No. 06/2024, dated 16.12.2024** and hereby certify that figures in these Finacial Statements, Notes to accounts and other relevant accounts were reconciled with the Treasury Books of Accounts and found in agreement.

We hereby certify that an effective internal control system for the financial control exists in the Reporting Entity and carried out periodic reviews to monitor the effectiveness of internal control system for the financial control and accordingly make alterations as required for such systems to be effectively carried out.

Chief Accounting Officer
S. Aloka Bandara

Designation :
Date: 2025.02. 24

Accounting Officer
Indika Udawatte
District Secretary - Kandy
Date: 2025.02.21

Chief Accountant
N.B.A.L.M Samarasinghe
Date : 2025.02. 14

Indika Udawatta
District Secretary / Government Agent
Kandy.

N.B.A.L.M Samarasinghe
Chief Accountant
For District Secretariat Kandy

S. Alokabandara
Secretary
Ministry of Public Administration,
Provincial Councils and Local Government

Statement of Cash Flows
for the Period ended 31st December 2024

	Actual 2024 Rs.	Actual 2023 Rs.
Cash Flows from Operating Activities		
Total Tax Receipts		
Fees, Fines, Penalties and Licenses		-
Profit		-
Non Revenue Receipts		-
Revenue Collected on behalf of Other Revenue Heads	-	-
Imprest Received	292,149,415	295,020,861
Recoveries from Advance	9,962,543,000	5,172,323,040
Deposit Received	155,093,689	147,981,995
	864,566,147	688,851,221
Total Cash generated from Operations (A)	**11,274,352,251**	**6,304,177,117**
Less - Cash disbursed for:		
Personal Emoluments & Operating Payments	3,028,324,412	1,687,353,378
Subsidies & Transfer Payments	791,790,623	62,690,229
Expenditure incurred on behalf of Other Heads	2,902,123,858	3,400,908,278
Imprest Settlement to Treasury	33,607,355	-
Advance Payments	166,051,567	146,722,415
Deposit Payments	616,458,978	635,971,682
Total Cash disbursed for Operations (B)	**7,538,356,793**	**5,933,645,982**
NET CASH FLOW FROM OPERATING ACTIVITIES(C)=(A)-(B)	**3,735,995,458**	**370,531,135**
Cash Flows from Investing Activities		
Interest	-	-
Dividends	-	-
Divestiture Proceeds & Sale of Physical Assets	220,970	177,020
Recoveries from On Lending	-	-
Total Cash generated from Investing Activities (D)	**220,970**	**177,020**
Less - Cash disbursed for:		
Capital Expenditure -258	225,617,363	31,292,941
-Other Heads	3,507,374,748	339,415,214
Total Cash disbursed for Investing Activities (E)	**3,732,992,111**	**370,708,155**
NET CASH FLOW FROM INVESTING ACTIVITIES(F)=(D)-(E)	**(3,732,771,141)**	**(370,531,135)**
NET CASH FLOWS FROM OPERATING & INVESTMENT	**3,224,317**	**0**
Cash Flows from Financing Activities		
Local Borrowings	-	-
Foreign Borrowings	-	-
Grants Received	-	-
Total Cash generated from Financing Activities (H)	-	-
Less - Cash disbursed for:		
Repayment of Local Borrowings	-	-
Repayment of Foreign Borrowings	-	-
Total Cash disbursed for Financing Activities (I)	-	-
NET CASH FLOW FROM FINANCING ACTIVITIES (J)=(H)-(I)	-	-
Net Movement in Cash (K) = (G) + (J)	**3,224,317**	**0**
Opening Cash Balance as at 01st January		-
Closing Cash Balance as at 31st December	**3,224,317**	**0**

ACA - 2

Summary of Expenditure by Programme for the period ended 31st December 2024

Expenditure Head No :258 **District Secretariat :Kandy**

Rs.

Programme Number given in Annual Estimates	Title of the Expenditure	Annual Budgetory Provision (1)	Supplementary Estimate Provision (2)	FR 66/69 Transfers (3)	Total Net Provision (4)=(1)+(2)+(3)	Total Expenditure (5)	Net Effect Savings / (Excesses) (6)=(4)-(5)
Programme (1)	(1) Recurrent	2,960,000,000	1,042,634,424	(15,482,000)	3,987,152,424	3,832,796,035	154,356,389
	(2) Capital	220,000,000	-	15,482,000	235,482,000	225,617,363	9,864,637
	Sub Total	3,180,000,000	1,042,634,424	-	4,222,634,424	4,058,413,398	164,221,026
Programme (2)	(1) Recurrent						
	(2) Capital						
	Sub Total						
	Grand Total	3,180,000,000	1,042,634,424	-	4,222,634,424	4,058,413,398	164,221,026

Chief Accountant

Date : 2025.02. 12

N.B.A.L.M Samarasinghe
Chief Accountant
For District Secretariat Kandy

7

Statement of Expenditure by Programme

Expenditure Head No :258

District Secretariat : Kandy

Rs.

Expenditure Code	Programme (1)					Programme (2)					Total Expenditure for the Period 2024
	Provisions				Expenditure	Provisions				Expenditure	
	Annual Budgetory Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision		Annual Budgetory Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision		
	(1)	(2)	(3)	(4)=(1)+(2)+(3)	(5)	(6)	(7)	(8)	(9)=(6)+(7)+(8)	(10)	(11)=(5)+(10)
Acquisition of Capital Assets											
2102 - Furniture & Office Equipment	6,700,000			6,700,000	6,693,665						6,693,665
2103 - Plant, Machinery & Equipment	4,200,000			4,200,000	4,157,632						4,157,632
Capacity Building											
2401 - Staff Training	4,500,000			4,500,000	2,562,069						2,562,069
Other Capital Expenditure											
2509 - Other	160,000,000		15,482,000	175,482,000	175,318,886						175,318,886
Grand Total	220,000,000		15,482,000	235,482,000	225,617,363						225,617,363
Total Recurrent & Capital Expenditure	3,180,000,000	1,042,634,424	-	4,222,634,424	4,058,413,398						4,058,413,398

* Format should be amended including only he relevant votes.

Chief Accountant
Date : 2025.02. 17

N.B.A.L.M Samarasinghe
Chief Accountant
For District Secretariat Kandy

Statement of Expenditure by Programme

Expenditure Head No :258

District Secretariat : Kandy

Rs.

Expenditure Code	Programme (1) Provisions Annual Budgetory Provision (1)	Supplementary Estimate Provision (2)	FR 66/69 Transfers (3)	Total Net Provision (4)=(1)+(2)+(3)	Expenditure (5)	Programme (2) Provisions Annual Budgetory Provision (6)	Supplementary Estimate Provision (7)	FR 66/69 Transfers (8)	Total Net Provision (9)=(6)+(7)+(8)	Expenditure (10)	Total Expenditure for the Period 2024 (11)=(5)+(10)
1402 - Postal & Communication	21,700,000			21,700,000	18,259,276						18,259,276
1403 - Electricity & Water	32,500,000			32,500,000	21,835,082						21,835,082
1404 - Rents & Local Taxes	2,500,000			2,500,000	1,485,437						1,485,437
1405- Cleaning & Janitorial Service	15,000,000			15,000,000	10,222,380						10,222,380
1407- Security Services	17,000,000		2,310,000	19,310,000	19,118,200						19,118,200
1409 - Other	22,300,000		(610,000)	21,690,000	12,312,173						12,312,173
Transfers											
1504 - Development Subsidies		788,674,424		788,674,424	781,111,892						781,111,892
1506 - Property Loan Interest to Public Servants	15,900,000			15,900,000	10,678,731						10,678,731
Other Recurrent Expenditure											
1701 - Losses & Write off			200,000	200,000	190,835						190,835
Grand Total	**2,960,000,000**	**1,042,634,424**	**(15,482,000)**	**3,987,152,424**	**3,832,796,035**						**3,832,796,035**
Capital Expenditure											
Rehabilitation & Improvements of Capital Assets											
2001 - Building & Structures	26,200,000			26,200,000	26,127,937						26,127,937
2002 - Plant, Machinery & Equipment	7,200,000			7,200,000	4,485,926						4,485,926
2003 - Vehicles	11,200,000			11,200,000	6,271,248						6,271,248

Statement of Expenditure by Programme

Expenditure Head No :258

District Secretariat : Kandy

Rs.

Expenditure Code	Programme (1)					Programme (2)					Total Expenditure for the Period 2024
	Provisions				Expenditure	Provisions				Expenditure	
	Annual Budgetory Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision		Annual Budgetory Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision		
	(1)	(2)	(3)	(4)=(1)+(2)+(3)	(5)	(6)	(7)	(8)	(9)=(6)+(7)+(8)	(10)	(11)=(5)+(10)
Recurrent Expenditure											
Personal Emoluments											
1001 - Salaries & Wages	1,782,000,000		(87,000,000)	1,695,000,000	1,635,169,368						1,635,169,368
1002 - Overtime & Holiday Payments	28,300,000		500,000	28,800,000	22,362,159						22,362,159
1003 - Other Allowances	855,500,000	253,960,000	87,000,000	1,196,460,000	1,181,339,216						1,181,339,216
Travelling Expenditure											
1101 - Domestic	23,700,000			23,700,000	22,391,399						22,391,399
Supplies											
1201 - Stationery & Office Requisites	44,800,000		(12,200,000)	32,600,000	23,631,877						23,631,877
1202 - Fuel	41,200,000		(200,000)	41,000,000	29,658,520						29,658,520
1203 - Diets & Uniforms	4,100,000			4,100,000	3,947,150						3,947,150
1205 - Other	100,000			100,000	58,715						58,715
Maintenance Expenditure											
1301 - Vehicles	27,700,000		(5,482,000)	22,218,000	16,350,807						16,350,807
1302 - Plant and Machinery	9,700,000			9,700,000	6,882,674						6,882,674
1303 - Building and Structures	13,600,000			13,600,000	13,487,314						13,487,314
Services											
1401 - Transport	2,400,000			2,400,000	2,302,830						2,302,830

ACA-2(ii)

Statement of Expenditure for the period ended 31st December 2024

Expenditure Head No : 258 **District Secretariat : Kandy**

Rs.

Expenditure Code	Note	Provisions					Expenditure			Net Effect		
		Finance Code	Annual Budgetory Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Expenditure as per the Cash Book	Expenditure incurred by Other Ministry/Dept. Under the FR. 208 (As per the Treasury Printouts)	Total Expenditure	Savings / Excess	Savings / Excess as a % of Revised Estimate	Reasons for the Variance
			(1)	(2)	(3) (-)/+	(4)=(1)+(2)+(3)	(5)	(6)	(7)= (5)+(6)	(8)=(4)-(7)	(9)=(8)/(4)*100	
Other Capital Expenditure	15											
2509 Other		II	160,000,000		15,482,000	175,482,000	175,318,886		175,318,886	163,114	0%	
Total (I)		II	160,000,000		15,482,000	175,482,000	175,318,886		175,318,886	163,114		
Programme (I)												
Total Expenditure on Public Investments (a+b+c+d+e+f)		II	220,000,000		15,482,000	235,482,000	225,617,363		225,617,363	9,864,637		
Grand Total (Notes 5 to 15) - Total Expenditure		II	3,180,000,000	1,042,634,424		4,222,634,424	4,045,732,398	12,681,000	4,058,413,398	164,221,026		

* Format should be amended including only he relevant votes.

Chief Accountant
Date : 2025.02. 17

N.B.A.L.M Samarasinghe
Chief Accountant
For District Secretariat Kandy

ACA-2(ii)

Statement of Expenditure for the period ended 31st December 2024

Expenditure Head No : 258 **District Secretariat : Kandy**

Rs.

Expenditure Code	Note	Finance Code	Provisions: Annual Budgetery Provision	Provisions: Supplementary Estimate Provision	Provisions: FR 66/69 Transfers	Provisions: Total Net Provision	Expenditure: Expenditure as per the Cash Book	Expenditure: Expenditure incurred by Other Ministry/Dept. Under the FR. 208 (As per the Treasury Printouts)	Expenditure: Total Expenditure	Net Effect: Savings / Excess	Net Effect: Savings / Excess as a % of Revised Estimate	Net Effect: Reasons for the Variance
			(1)	(2)	(3) (-)/+	(4)=(1)+(2)+(3)	(5)	(6)	(7)= (5)+(6)	(8)=(4)-(7)	(9)=(8)/(4)*100	
Capital Expenditure												
Programme (1)												
OBJECT CODE WISE CLASSIFICATION OF PUBLIC INVESTMENT												
Rehabilitation & Improvements of Capital Assets	10											
2001 Buildings & Structures		II	26,200,000			26,200,000	26,127,937		26,127,937	72,063	0%	
2002 Plant, Machinery & Equipment		II	7,200,000			7,200,000	4,485,926		4,485,926	2,714,074	38%	Expenses borne by administrative expenditure and Expenditure Management
2003 Vehicles		II	11,200,000			11,200,000	6,271,248		6,271,248	4,928,752	44%	Expenditure Management
Total (a)		II	44,600,000			44,600,000	36,885,111		36,885,111	7,714,889		
Acquisition of Capital Assets	11											
2102 Furniture & Office Equipment		II	6,700,000			6,700,000	6,693,665		6,693,665	6,335	0%	
2103 Plant, Machinery & Equipment		II	4,200,000			4,200,000	4,157,632		4,157,632	42,368	1%	
Total (b)		II	10,900,000			10,900,000	10,851,297		10,851,297	48,703		
Capacity Building	14											
2401 Staff Training		II	4,500,000			4,500,000	2,562,069		2,562,069	1,937,931	43%	Only essential trainings were conducted and Expenditure Management.
Total (c)		II	4,500,000			4,500,000	2,562,069		2,562,069	1,937,931		

ACA-2(II)

Statement of Expenditure for the period ended 31st December 2024

Expenditure Head No : 258

District Secretariat : Kandy

Rs.

Expenditure Code	Note	Finance Code	Provisions: Annual Budgetary Provision	Provisions: Supplementary Estimate Provision	Provisions: FR 66/69 Transfers	Provisions: Total Net Provision	Expenditure: Expenditure as per the Cash Book	Expenditure: Expenditure incurred by Other Ministry/Dept. Under the FR. 208 (As per the Treasury Printouts)	Expenditure: Total Expenditure	Net Effect: Savings / Excess	Net Effect: Savings / Excess as a % of Revised Estimate	Net Effect: Reasons for the Variance
			(1)	(2)	(3) (-)/+	(4)=(1)+(2)+(3)	(5)	(6)	(7)= (5)+(6)	(8)=(4)-(7)	(9)=(8)/(4)*100	
1407- Security Services		II	17,000,000		2,310,000	19,310,000	19,118,200		19,118,200	191,800	1%	
1409 Other		II	22,300,000		(610,000)	21,690,000	12,312,173		12,312,173	9,377,827	43%	Expenditure Management
Total (d)			113,400,000		1,700,000	115,100,000	85,535,378		85,535,378	29,564,622	26%	
Total Expenditure on Other Goods & Services (a+b+c+d)			278,300,000		(16,182,000)	262,118,000	201,943,834		201,943,834	60,174,166		
OBJECT CODE WISE CLASSIFICATION OF TRANSFERS, GRANTS & SUBSIDIES	7											
Transfers												
1504 Development Subsidies		II		788,674,424		788,674,424	781,111,892		781,111,892	7,562,532	1%	
1506 Property Loan Interest to Public Servants		II	15,900,000			15,900,000	10,678,731		10,678,731	5,221,269	64%	Officers taking No pay leave (Maternity, within island, out of island)
Total			15,900,000	788,674,424		804,574,424	791,790,623		791,790,623	12,783,801	2%	
OBJECT CODE WISE CLASSIFICATION OF OTHER RECURRENT EXPENDITURE	9											
Other Recurrent Expenditure												
1701 Losses & Write off		II			200,000	200,000	190,835		190,835	9,165	5%	
Total					200,000	200,000	190,835		190,835	9,165		
Programme (1)												
Grand Total (Notes 5 to 9) Total Recurrent Expenditure		II	2,960,000,000	1,042,634,424	(15,482,000)	3,987,152,424	3,820,115,035	12,681,000	3,832,796,035	154,356,389		

Statement of Expenditure for the period ended 31st December 2024

Expenditure Head No : 258 **District Secretariat : Kandy**

Rs.

Expenditure Code	Note	Finance Code	Provisions: Annual Budgetory Provision	Provisions: Supplementary Estimate Provision	Provisions: FR 66/69 Transfers	Provisions: Total Net Provision	Expenditure: Expenditure as per the Cash Book	Expenditure: Expenditure incurred by Other Ministry/Dept. Under the FR 208 (As per the Treasury Printouts)	Expenditure: Total Expenditure	Net Effect: Savings / Excess	Net Effect: Savings / Excess as a % of Revised Estimate	Net Effect: Reasons for the Variance
			(1)	(2)	(3) (-)/+	(4)=(1)+(2)+(3)	(5)	(6)	(7)= (5)+(6)	(8)=(4)-(7)	(9)=(8)/(4)*100	
1201 Stationery & Office Requisites		II	44,800,000		(12,200,000)	32,600,000	23,631,877		23,631,877	8,968,123	28%	Expenses borne by administrative expenditure
1202 Fuel		II	41,200,000		(200,000)	41,000,000	29,658,520		29,658,520	11,341,480	28%	Expenses borne by administrative expenditure
1203 Diets & Uniforms		II	4,100,000			4,100,000	3,947,150		3,947,150	152,850	4%	
1205 Other		II	100,000			100,000	58,715		58,715	41,285	41%	Expenditure Management
Total (b)			90,200,000		(12,400,000)	77,800,000	57,296,262		57,296,262	20,503,738		
Maintenance Expenditure												
1301 Vehicles		II	27,700,000		(5,482,000)	22,218,000	16,350,807		16,350,807	5,867,193	26%	Expenditure Manangement and Expenses borne by administrative expenditure
1302 Plant and machinery		II	9,700,000			9,700,000	6,882,674		6,882,674	2,817,326	29%	Expenditure Manangement and Expenses borne by administrative expenditure
1303 Building and Structures		II	13,600,000			13,600,000	13,487,314		13,487,314	112,686	1%	
Total (c)			51,000,000		(5,482,000)	45,518,000	36,720,795		36,720,795	8,797,205		
Services												
1401 Transport		II	2,400,000			2,400,000	2,302,830		2,302,830	97,170	4%	
1402 Postal & Communication		II	21,700,000			21,700,000	18,259,276		18,259,276	3,440,724	16%	Expenditure Management
1403 Electricity & Water		II	32,500,000			32,500,000	21,835,082		21,835,082	10,664,918	33%	Cost management, reduction of unit rate and non-submission of December bill
1404 Rents & Local Taxes		II	2,500,000			2,500,000	1,485,437		1,485,437	1,014,563	41%	Local government institutions received discounts for being able to pay early in the year
1405- Cleaning & Janitorial Service		II	15,000,000			15,000,000	10,222,380		10,222,380	4,777,620	32%	Managing the use of employees in holidays

Statement of Expenditure for the period ended 31st December 2024

Expenditure Head No : 258

District Secretariat : Kandy

Rs.

Expenditure Code	Note	Finance Code	Provisions: Annual Budgetery Provision (1)	Provisions: Supplementary Estimate Provision (2)	Provisions: FR 66/69 Transfers (3) (-)/+	Provisions: Total Net Provision (4)=(1)+(2)+(3)	Expenditure: Expenditure as per the Cash Book (5)	Expenditure: Expenditure incurred by Other Ministry/Dept. Under the FR. 208 (As per the Treasury Printouts) (6)	Expenditure: Total Expenditure (7)=(5)+(6)	Net Effect: Savings / Excess (8)=(4)-(7)	Net Effect: Savings / Excess as a % of Revised Estimate (9)=(8)/(4)*100	Net Effect: Reasons for the Variance
Recurrent Expenditure												
Programme(1)												
Prog./Proj./Sub proj./Object code/Item												
258-1												
OBJECT CODE WISE CLASSIFICATION OF WAGES, SALARIES & OTHER EMPLOYMENT BENEFITS	5											
Personal Emoluments												
1001 Salaries & Wages		II	1,782,000,000		(87,000,000)	1,695,000,000	1,635,169,368		1,635,169,368	59,830,632	4%	
1002 Overtime & Holiday Payments		II	28,300,000		500,000	28,800,000	22,362,159		22,362,159	6,437,841	22%	Expenses borne by administrative expenditure and Expenditure Management
1003 Other Allowances		II	855,500,000	253,960,000	87,000,000	1,196,460,000	1,168,658,216	12,681,000	1,181,339,216	15,120,784	1%	
			2,665,800,000	253,960,000	500,000	2,920,260,000	2,826,189,743	12,681,000	2,838,870,743	81,389,257		
OBJECT CODE WISE CLASSIFICATION OF OTHER GOODS & SERVICES	6											
Travelling Expenditure												
1101 Domestic		II	23,700,000			23,700,000	22,391,399		22,391,399	1,308,601	6%	Expenses borne by administrative expenditure and Expenditure Management
Total (a)			23,700,000			23,700,000	22,391,399		22,391,399	1,308,601		
Supplies												

Statement of Imprest Account for the year 2024

District Secretariat : Kandy
Expenditure Head No. : 258

Rs.

Imprest Account No.	Imprest Balance as at 1st January 2024 (1)			Imprest Received (2)			Imprest Settlement (3)			Imprest Balance as at 31st December 2024 (4)			Imprest Balance as at 31st December 2024 as per Entity Books	Imprest Balance as at 31st December 2024 as per Treasury Books
	Unsettled Sub Imprests	Unsettled Imprests (Excluding Unsettled Sub Imprests)	Total	Treasury	Other Sources	Total	Expenditure	Cash Remit to Treasury	Total	Unsettled Sub Imprest Balance	Unsettled Imprests	Total	*5	6
	1(i)	1(ii)	1(iii)	2(i)	2(ii)	2(iii)=2(i)+2(ii)	3(i)	3(ii)	3(iii)=3(i)+3(ii)	4(i)	4(ii)	4(iii)=4(i)+4(ii)	5=1(iii)+2(iii)-3(iii)	
305/24	-	-	-	9,962,543,000	796,975,031	10,759,518,031	10,722,686,359	33,607,355	10,756,293,714	3,224,317	-	3,224,317	3,224,317	3,224,317

1. Please show reasons for difference between 4 and 6 above .
(1) Remitted to the Treasury but not updated cash book balance as at 31/12/2024

2.Unpayed Imprest Balance
(1) Payments of 2024 Election

No

3,224,317
3,224,317

State if these balances were settled as at the date of signing the report and if not, reason for not settling the balances.
I hereby certify that the above information is true and correct.

....
Chief Accountant
Date : 2025.02. 17

N.B.A.L.M Samarasinghe
Chief Accountant
For District Secretariat Kandy

* This Balance should be shown in the Statement of Financial Performance

ACA -4

Statement of Deposit Accounts as at 31st December 2024

Expenditure Head No : 258 **District Secretariat : Kandy**

Rs.

Name o f Deposit Accounts	Deposit Number	Balance as at 1st January 2024	Credited during the year	Debited during the year	Balance as at 31st December 2024	Balance as per Treasury Book as at 31st December 2024
Security Deposits	6000-0-0-1-44	737,750	92,200	610,200	219,750	219,750
Tender Deposits	6000-0-0-2-59	1,436,080	3,894,407	3,956,504	1,373,983	1,373,893
Deposits Temporary Retained Payble to Third Parties	6000-0-0-13-25	25,667,116	220,516,019	226,173,119	20,010,016	20,010,016
Retention Money for Construction	6000-0-0-16-06	15,261,893	280,530,640	22,867,804	272,924,730	272,924,729
Compensation	6000-0-0-17-01	162,066,708	337,298,070	340,928,745	158,436,034	158,436,034
Temporary Retention for Statutory Payments	6000-0-0-18-07	113,975	22,234,810	21,922,606	426,179	426,179
		205,283,522	864,566,147	616,458,978	453,390,691	453,390,691

* Format should be amended including only the relevent Deposit numbers

Chief Accountant
Date : 2025.02.12

N.B.A.L.M Samarasinghe
Chief Accountant
For District Secretariat Kandy

ACA-6

Statement of Non Financial Assets - 2024

Non Financial Asset Report generated by the New CIGAS Web Application should be attached here instead of the format No ACA- 6.

Cumulative Non Financial Asset Accounts Report- Central Govt-2024

FINAL 2024

Land-9153:	3,958,987,970.00	Table:	SA 82
Building- 9151:	2,717,078,987.41	Year:	2024
Machinary-9152:	496,576,943.71	Rpt Date	2/14/2025 9:50:34 AM
WIP-9160:	0.00	Head	258
Intangible-9154:	0.00		
Lease-9180:	0.00		

Ledger	category	Item	Code	Opn_Bal	Opn_Bal_Add	TransferIn	Purchase	Disposal	Balance
9151	1.1-Dwellings		61111	400,818,441.00	0.00	0.00	0.00	0.00	400,818,441.00
		Quarters	****6111107	400,818,441.00	0.00	0.00	0.00	0.00	400,818,441.00
9151	1.2-Non Residential Building		61112	2,314,460,546.41	21,540,000.00	0.00	0.00	19,740,000.00	2,316,260,546.4
		Office Building	****6111201	2,212,174,396.41	21,540,000.00	0.00	0.00	19,740,600.00	2,213,974,396.4
		Schools	****6111202	37,371,150.00	0.00	0.00	0.00	0.00	37,371,150.00
		Building for Public Entertainment	****6111204	62,915,000.00	0.00	0.00	0.00	0.00	62,915,000.00
		Factories	****6111210	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00
9152	2.1-Transport Equipment		61121	219,285,725.00	48,900.00	0.00	0.00	0.00	219,334,625.00
		Passenger vehicle	****6112101	216,278,725.00	48,900.00	0.00	0.00	0.00	216,327,625.00
		Agricultural vehicle	****6112103	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00
		Motor cycle	****6112109	7,000.00	0.00	0.00	0.00	0.00	7,000.00
9152	2.2-Other Machinary & Equipment		61122	216,334,553.91	53,692,425.76	0.00	10,851,296.81	3,635,957.77	277,242,318.71
		Office Equipment	****6112201	36,945,951.60	11,816,531.41	0.00	1,248,081.34	958,106.00	49,052,458.35
		Computer Equipment	****6112202	75,307,021.56	34,311,062.33	0.00	2,891,179.20	2,397,552.00	110,111,711.09
		Electrical Equipment	****6112203	15,570,221.60	1,610,462.40	0.00	1,818,724.73	36,898.00	18,962,510.73
		Communication Equipment	****6112204	2,709,648.45	99,000.00	0.00	7,350.00	100,000.00	2,715,998.45
		Furniture	****6112205	85,176,521.75	5,824,095.62	0.00	4,885,961.54	140,901.77	95,745,677.14
		Paintings Sculptures & other Antiques	****6112209	14,521.84	0.00	0.00	0.00	0.00	14,521.84
		Industrial & Manufacturing Equipment	****6112212	139,030.61	0.00	0.00	0.00	0.00	139,030.61
		Construction Eqipment	****6112213	0.00	6,500.00	0.00	0.00	0.00	6,500.00
		Defence Equipment	****6112215	20,000.00	0.00	0.00	0.00	0.00	20,000.00
		Agricultural & Dairy Farm Equipment	****6112216	400,236.50	24,774.00	0.00	0.00	2,500.00	422,510.50
		Fire Protection Equipment	****6112217	51,400.00	0.00	0.00	0.00	0.00	51,400.00
9153	4.1-Land		61410	3,952,487,970.00	86,800,000.00	0.00	0.00	80,300,000.00	3,958,987,970.0
		Land	****614100	3,952,487,970.00	86,800,000.00	0.00	0.00	80,300,000.00	3,958,987,970.0

REMARKS This is a computer-generated document. No signature is required. - Report Generated by the new CIGAS Web Application--Developed by S.Tharshan - Director, Dept of State Accounts

ACA-7

Statement of Imprest Adjustment

Revenue Collected by **Other Entities** on behalf of **Reporting Entity**		
Expenditure incurred by **Reporting Entity** on behalf of **Other Entities**	6,409,498,606	
Debits made to Advance "B" Account on behalf of **Other Entities**	4,773,318	
Credits made to Advance "B" Account by **Other Entities**	22,452,118	6,436,724,043
Less:		
Revenue Collected by **Reporting Entity** on behalf of **Other Entities**	292,370,385	
Expenditure incurred by **Other Entities** on behalf of **Reporting Entity**	12,681,000	
Credits made to Advance **"B"** Account on behalf of **Other Entites**	28,662,315	
Debits made to Advance "B" Account by **Other Entities**	105,432,983	439,146,682
Imprest Adjustment Balance as at 31st December 2024		**5,997,577,361**

*** Any Items can be added in addition to the above mentioned items if appilicable.**

3.5. Performance of the Revenue Collection

(Rs.000)

Revenue Code	Description of Revenue Code	Revenue Estimate		Collected Revenue	
		Original	Final	Amount (Rs.)	As a % of Final Revenue Estimate
1002-07-00	Stamp fees	✷	-	0.08	
1003-07-02	Registration fees	✷	-	0.07	
1003-07-03	Private timber transport charges	✷		1.7	
1003-07-05	Firearms and Explosives License Fees	1	1.1	1.52	138.18%
1003-07-09	Carbon tax	✷	-	0	-
1003-07-99	Other license fees	11	14	18.18	129.85%
2002-01-01	House rental income	3.8	5.74	7.44	129.61%
2002-02-99	Other	13	18	14.48	80.44%
2003-02-03	Fees under the Registration of Persons Act	✷	-	35.47	-
2003-02-13	Exam Fees	✷	-	0.01	-
2003-02-14	Income under the Motor Traffic Act	✷	-	23.41	-
2003-02-99	Miscellaneous income	3	3	10.27	342.33%
2003-03-02	Fines and Forfeiture	✷			
2003-99-00	Other revenue	9	45	46.62	103.60%
2004-01-00	Widow and Orphan Pension Contribution	✷	-	132.83	-

✷ This revenue is prepared by the relevant accounting officer.

3.6. Performance of the Utilization of Allocation

Type of Allocation	Allocation		Actual Expenditure	Allocation utilization as a % of
	Initial	Final		
Repetitive	2,960,000,000	5,987,152,424	3,832,796,055	96.1%
Capital	220,000,000	235,482,000	225,617,363	95.8

Kandy District

Utilization of Capital Provisions of Cabinet Ministries -2024

Serial No	Ministries	Expenditure Head	Total Provision Received Rs.	Allocation	Net Allocation	Total Expenditure as at 31.12.2024	Balance of Provision as at 31.12.2024	As a precentage of Expenditure	As a precentage of Balance
1	Office of the President	1	1,097,580,030.00	-	1,097,580,030.00	962,806,826.80	134,773,203.20	87.7	12.3
2	National Audit Office	21	1,050,000.00	-	1,050,000.00	1,048,877.50	1,122.50	99.9	0.1
3	Ministry of Buddhasasana, Religious and Cultural Affairs	101	14,613,305.00	-	14,613,305.00	14,254,575.66	358,729.34	97.5	2.5
4	Ministry of Defence	103	157,890,141.13	-	157,890,141.13	145,731,546.69	12,158,594.44	92.3	7.7
5	Ministry of Justice, Prison Affairs Constitutional Reforms	110	5,958,965.80	-	5,958,965.80	5,660,290.73	298,675.07	95.0	5.0
6	Ministry of Health	111	14,310.00	-	14,310.00	14,310.00	-	100.0	0.0
7	Ministry of Translaport & Highways	117	137,991,474.86	37,556,000.00	100,435,474.86	91,709,059.94	8,726,414.92	91.3	8.7
8	Ministry of Agriculture	118	20,698,144.00	14,100,000.00	6,598,144.00	6,221,785.58	376,358.42	94.3	5.7
9	Ministry of Tourism and Lands	122	112,813,484.12	12,000,000.00	100,813,484.12	84,236,224.22	16,577,259.90	83.6	16.4
10	Ministtr of Urban Development & Housing	123	2,081,487,500.00	-	2,081,487,500.00	1,995,011,472.37	86,476,027.63	95.8	4.2
11	Ministry of Education	126	8,250,000.00	-	8,250,000.00	8,126,191.82	123,808.18	98.5	1.5
12	Ministry of Public Administration, Home Affairs, Provincial Councils and Local Government	130	5,250,600.00	281,650.00	4,968,950.00	4,966,697.50	2,252.50	100.0	0.0
13	Ministry of Industries	149	1,603,499.65	-	1,603,499.65	1,597,984.68	5,514.97	99.7	0.3
14	Ministray of Environment	160	190,000.00	-	190,000.00	179,990.00	10,010.00	94.7	5.3
15	Ministry of Water Supply anf Estate Infastructure Development	166	200,000.00	-	200,000.00	198,365.00	1,635.00	99.2	0.8
16	Ministry of Women & Child Affairs and Social Empowerment	171	17,114,647.67	6,900,000.00	10,214,647.67	9,654,145.15	560,502.52	94.5	5.5
17	Ministry of Labor	193	308,844.00	-	308,844.00	308,844.00	-	100.0	0.0
18	Ministry of Sports and Youth Affairs	194	87,622,298.50	5,000,000.00	82,622,298.50	78,669,618.33	3,952,680.17	95.2	4.8
19	Ministry of Irrigation	198	483,991.32	-	483,991.32	474,035.82	9,955.50	97.9	2.1
Total			**3,751,121,236.05**	**75,837,650.00**	**3,675,283,586.05**	**3,410,870,841.79**	**264,412,744.26**		

Kandy District

Utilization of Capital Provisions of Cabinet Ministries -2024

Serial No	Ministries	Expenditure Head	Total Provision Received Rs.	Allocation	Net Allocation	Total Expenditure as at 31.12.2024	Balance of Provision as at 31.12.2024	As a precentage of Expenditure	As a precentage of Balance
1	Office of the President	1	6,257,256.00	-	6,257,256.00	6,114,126.71	143,129.29	97.7	2.3
2	Prime Minister's Office	2	5,000.00	-	5,000.00	5,000.00	-	100.0	0.0
3	Election Commision	20	6,774,116.80	-	6,774,116.80	6,774,056.80	60.00	100.0	0.0
4	Ministry of Buddhasasana, Religious and Cultural Affairs	101	1,897,798.67	-	1,897,798.67	1,887,865.26	9,933.41	99.5	0.5
5	Ministry of Finance, Planning and Economic Development	102	1,725,877,150.00	10,000,000.00	1,715,877,150.00	1,674,240,614.13	41,636,535.87	97.6	2.4
6	Ministry of Defence	103	36,929,564.14	2,249,000.06	34,680,564.08	34,391,891.42	288,672.66	99.2	0.8
7	Ministry of Justice, Prison Affairs Constitutional Reforms	110	24,297,708.82	815,979.00	23,481,729.82	22,146,747.51	1,334,982.31	94.3	5.7
8	Ministry of Health	111	15,614,480.32	-	15,614,480.32	14,903,776.56	710,703.76	95.4	4.6
9	Ministry of Agriculture	118	46,056,662.72	-	46,056,662.72	41,778,691.07	4,277,971.65	90.7	9.3
10	Ministry of Tourism and Lands	122	23,361,675.68	-	23,361,675.68	23,272,818.44	88,857.24	99.6	0.4
11	Ministry of Education	126	1,023,800.00	-	1,023,800.00	936,347.58	87,452.42	91.5	8.5
12	Ministry of Public Administration, Home Affairs, Provincial Councils and Local Government	130	35,984,628.49	1,117,530.00	34,867,098.49	34,467,701.24	399,397.25	98.9	1.1
13	Ministry of Industries	149	4,660,041.79	-	4,660,041.79	4,470,906.27	189,135.52	95.9	4.1
14	Ministray of Environment	160	11,885,265.00	274,000.00	11,611,265.00	11,116,985.67	494,279.33	95.7	4.3
15	Ministry of Women & Child Affairs and Social Empowerment	171	660,389,920.00	-	660,389,920.00	640,639,839.40	19,750,080.60	97.0	3.0
16	Ministry of Investment Promotion	187	11,342,108.94	-	11,342,108.94	10,873,022.69	469,086.25	95.9	4.1
17	Ministry of Public Security	189	406,610.00	-	406,610.00	390,721.00	15,889.00	96.1	3.9
18	Ministry of Labor	193	2,747,096.00	-	2,747,096.00	2,609,046.12	138,049.88	95.0	5.0
19	Ministry of Sports and Youth Affairs	194	2,129,173.58	-	2,129,173.58	1,805,893.35	323,280.23	84.8	15.2
20	Ministry of Irrigation	198	3,356,080.49	-	3,356,080.49	2,891,391.33	464,689.16	86.2	13.8
	Total		**2,620,996,137.44**	**14,456,509.06**	**2,606,539,628.38**	**2,535,717,442.55**	**70,822,185.83**		

Kandy District

Utilizations of Capital Provisions of Other Departments - 2024

Serial No	Ministries	Expenditure Head	Total Provision Received Rs.	Allocation	Net Allocation	Total Expenditure as at 31.12.2024	Balance of Provision as at 31.12.2024	As a precentage of Expenditure	As a precentage of Balance
1	Department of Buddhist Affairs	201	3,832,254.40	-	3,832,254.40	3,653,864.00	178,390.40	95.3	4.7
2	Department of Muslim religious and Cultural affairs	202	411,764.00	-	411,764.00	409,408.99	2,355.01	99.4	0.6
3	Department Of Christian religious and Cultural affairs	203	1,971,041.00	-	1,971,041.00	1,962,889.42	8,151.58	99.6	0.4
4	Department of National Museums	208	8,269,896.03	1,054,148.00	7,215,748.03	6,987,456.21	228,291.82	96.8	3.2
5	Department of National Archives	209	3,100,000.00	-	3,100,000.00	3,090,107.82	9,892.18	99.7	0.3
6	Department of Social service	216	8,317,650.00	-	8,317,650.00	8,296,383.06	21,266.94	99.7	0.3
7	Department of Probation and Child Care Service	217	5,106,152.23	156,785.00	4,949,367.23	4,929,289.51	20,077.72	99.6	0.4
8	Department of Ayurveda	220	1,000,000.00	-	1,000,000.00	1,000,000.00	-	100.0	0.0
9	Department of Persons Registration	227	240,000.00	40,000.00	200,000.00	192,377.87	7,622.13	96.2	3.8
10	Department of Prisons	232	4,911,750.70	-	4,911,750.70	4,911,750.70	-	100.0	0.0
11	Sri Lanka Excise Department	248	1,750,000.00	-	1,750,000.00	1,750,000.00	-	100.0	0.0
12	Department of Census and Statistics	252	53,442,839.56	-	53,442,839.56	51,491,456.92	1,951,382.64	96.3	3.7
13	Department of Registrar General	254	1,742,874.62	-	1,742,874.62	1,690,780.46	52,094.16	97.0	3.0
14	Department of Export Agriculture	289	700,000.00	-	700,000.00	697,285.00	2,715.00	99.6	0.4
15	Department of Animal Production and Health	292	2,000,000.00	2,000,000.00	-	-	-	0.0	0.0
16	Department of Meteorology	304	1,700,000.00	-	1,700,000.00	1,661,034.76	38,965.24	97.7	2.3
17	Department of National Botanical Gardens	322	500,000.00	-	500,000.00	497,593.82	2,406.18	99.5	0.5
18	Management Audit Department	324	157,943.15	-	157,943.15	148,389.15	9,554.00	94.0	6.0
19	Department of Land use Policy Planning	327	2,446,000.00	-	2,446,000.00	2,436,817.00	9,183.00	99.6	0.4
20	Department of Manpower and Employments	328	710,683.00	-	710,683.00	697,021.72	13,661.28	98.1	1.9
Total			**102,310,848.69**	**3,250,933.00**	**99,059,915.69**	**96,503,906.41**	**2,556,009.28**		

Kandy District

Utilizations of Recurrent Provisions of Other Departments - 2024

Serial No	Ministries	Expenditure Head	Total Provision Received Rs.	Allocation	Net Allocation	Total Expenditure as at 31.12.2024	Balance of Provision as at 31.12.2024	As a precentage of Expenditure	As a precentage of Balance
1	Department of Buddhist Affairs	201	46,965,842.25	-	46,965,842.25	44,911,934.68	2,053,907.57	95.6	4.4
2	Department of Muslim religious and Cultural affairs	202	10,000.00	-	10,000.00	10,000.00	-	100.0	0.0
3	Department Of Christian religious and Cultural affairs	203	26,400.00	-	26,400.00	26,400.00	-	100.0	0.0
4	Department of Cultural affairs	206	5,491,000.00	-	5,491,000.00	5,303,722.98	187,277.02	96.6	3.4
5	Department of News	210	385,205.32	-	385,205.32	379,216.49	5,988.83	98.4	1.6
6	Department of Social Services	216	29,863,554.52	-	29,863,554.52	27,653,760.58	2,209,793.94	92.6	7.4
7	Department of Probation and Child Care Service	217	805,110.00	18,880.00	786,230.00	776,820.00	9,410.00	98.8	1.2
8	Department of Sport Development	219	2,057,750.73	22,449.50	2,035,301.23	1,924,553.95	110,747.28	94.6	5.4
9	Department of Emmigration & Immigration	226	32,010.00	-	32,010.00	28,470.00	3,540.00	88.9	11.1
10	Department of Persons Registration	227	34,139,124.97	-	34,139,124.97	33,583,133.55	555,991.42	98.4	1.6
11	Department of Census and Statistics	252	1,828,853.33	-	1,828,853.33	1,793,312.11	35,541.22	98.1	1.9
12	Department of Pension	253	201,818,669.41	-	201,818,669.41	195,223,436.75	6,595,232.66	96.7	3.3
13	Department of Registrar General	254	2,216,026.00	-	2,216,026.00	2,216,026.00	-	100.0	0.0
14	Department of Wildlife Conservation	284	3,978,859.00	-	3,978,859.00	3,966,859.00	12,000.00	99.7	0.3
15	Department of Land Commissioner General	286	9,952,428.00	-	9,952,428.00	8,975,281.29	977,146.71	90.2	9.8
16	Department of Textile Indistries	303	35,670,000.00	-	35,670,000.00	34,844,025.00	825,975.00	97.7	2.3
17	Department of Motor Traffic	307	1,270,450.00	-	1,270,450.00	1,048,768.52	221,681.48	82.6	17.4
18	Department of Community Based Corrections	326	1,272,000.00	-	1,272,000.00	1,067,533.94	204,466.06	83.9	16.1
19	Department of Land use Policy Planning	327	1,240,289.34	-	1,240,289.34	1,221,381.29	18,908.05	98.5	1.5
20	Department of Manpower and Employments	328	1,523,400.00	-	1,523,400.00	1,451,779.38	71,620.62	95.3	4.7
	Total		**380,546,972.87**	**41,329.50**	**380,505,643.37**	**366,406,415.51**	**14,099,227.86**		

3.8 Non-financial asset reporting performance

Asset Code	Asset Description	Balance as per the Good Survey Report as of 31.12.2024	Balance as per the Financial Statement as of 31.12.202	Due for accounting.	Reporting progress as %
9151	Buildings and structures	2,717,078,987.41	2,717,078,987.41		
9152	Machinery	496,576,943.71	496,576,943.71		
9153	Lands	3,958,987,970.00	3,958,987,970.00		
9154	Intangible assets	-	-		
9155	Biological assets	-	-		
9160	Work in progress	-	-		
9180	Leased assets	-	-		

3.9 Please refer to the Table 3.9 in Sinhala Report.

Chapter 04 – Performance Indicators

4.1. Performance Indicators of the Institution (Based on the Action Plan)

4.1.1. Planning Division

Specific Indicator	Actual output as a percentage (%) of the expected output		
	100% - 90%	75% - 89%	50% - 74%
District Action Plan	100%		
Decentralized Investment Program	99%		
President Secretariat – Special Permit Program	75% Declaration of the Presidential & Parliament Election		
Kandukara Dashakaya Program	98%		
Rural Road Development Program	65% Declaration of the Presidential & Parliament Election		
Playground Development Program	100%		
Playground Development Program (Side Wicket)	94%		
Construction of the Playground – Walala A Rathnayake Central College	100%		
Construction of the running track– Walala A Rathnayake Central College	100%		
Construction of the retaining wall – Walala A Rathnayake Central College	100%		
Progress Review of the programs implemented through District Planning Office	100%		
No of District Coodinating Committee	58% Declaration of the Presidential & Parliament Election		
Responding to public complaints and letters received from the President Secretariat & the Prime Minister Office	100%		
Organizing and participating in other special programs	100%		
Grama Shakthi Program	91%		
Saubhagya Production Village Program	100%		

4.1.2.District Engineering Division

Specific Indicator	Actual output as a percentage (%) of the expected output		
	100% - 90%	75% - 89%	50% - 74%
Renovation of the District Secretariat building and government quarters belongs to the District Secretariat	80%		
No. of quality checking of concrete roads of 20 Divisional Secretariats	100%		
Conducting training programs for District Technical Officers	0%		

4.1.3. Accounts Division

Specific Indicator	Actual output as a percentage (%) of the expected output		
	100% - 90%	75% - 89%	50% - 74%
Delegation of financial powers for the year 2024	100%		
Preparation of financial performance statements	100%		
Preparation of annual estimates for the year 2024	100%		
Calculation of salary and calculation and payment of salary using payroll computer program	100%		
Preparation monthly consolidated accounts summaries	100%		
No of prepared monthly bank reconciliation statements	100%		

Release of imprest to the District Secretariat and Divisional Secretariats	100%		
No of registrations of suppliers & contractors	100%		
Accounting of all noncurrent possessed by the District Secretariats and Divisional Secretariats	100%		
No of answered internal and external audit inquiries	100%		
Payments of other Departments/Ministries	100%		
000000000			
No of procurement decisions	100%		
Renovation of Divisional Secretariats	100%		
Settlement and accounting of loan balances of officers who got transfers out from and into the office	100%		
Collection of revenue	100%		
Provision Management	100%		
Matters related to public account	100%		
Inspection of cheques	100%		
Duties of Shroff	100%		
Matters related to Imprest control	100%		
Store Keeping related to purchase of goods	100%		
Duties related to pension affairs	100%		

4.1.4.Internal Audit Division

Specific Indicator			
	100% - 90%	**75% - 89%**	**50% - 74%**
Conducting district audit and management committees	100%		
Conducting Divisional audit and management committees	100%		
Examination of paid cheques	100%		
Preparing internal audit reports	100%		
Conducting special investigations	100%		
Conducting training programs	100%		
Preparation of risks register	100%		
Preparation of audit plan	100%		
Issuance of genenal investigations	100%		

4.1.5. Development Division

Specific Indicator	**Actual output as a percentage (%) of the expected output**		
	100% - 90%	**75% - 89%**	**50% - 74%**
Training under provisions of the Ministry of Public Administration	100%		
Training under provisions of the Ministry of Home Affairs	100%		
Induction training for newly recruited trainees	100%		
Other ministry-provided training programs	100%		
Disciplinary control of public officers	100%		
Implementation of national programs	100%		
Emergency disaster management	100%		
Duties under the Right to Information Act	100%		
Maintenance of Integrated Transport Mechanism in the Kandy District	(Although an officer was assigned by the Ministry of Highways to implement this		

	program, she was later recalled by the same ministry.)		
Conducting District Opium Committee Meetings and Issuance of Permits	100%		
Coordination between Divisional Secretariat Offices and the District Secretariat			
Administrative functions of the Circuits under the Ministry of Home Affairs	100%		
Special disaster damage reporting and compensation activities			
Implementation of programs by coordinating regional offices in order to achieve the performance targets of five annually identified service delivery indicators	100%		
Preparation of the performance report	100%		
Coordination between Divisional Secretariat Offices regarding the selection of beneficiaries for Aswesuma Program	100%		

4.1.6. Land Division

Specific Indicator	Actual output as a percentage (%) of the expected output		
	100% - 90%	**75% - 89%**	**50% - 74%**
Daily post	100%		
Land Matters forwarded from the Ministry	99%		
Felling trees	160%		
Matters relating to hydro power	50%	Progress is measured as per the requests received eventhough the targert is set out at the beginning of the year	
Committee meetings of environment affairs		75%	Progress is measured as per the requests received eventhough the targert is set out at the beginning of the year
Other requests regarding land matters	277%		
Approval of Environment Committee regarding felling of trees	150%		
Duties related to firearms	96%		
Repairing activities related to Quarters	100%		

4.1.7. Census and Statistics

Specific Indicator	Actual output as a percentage (%) of the expected output		
	100% - 90%	**75% - 89%**	**50% - 74%**

Sri Lankan Work Force Survey – Conducting Survey of 2024	100%		
Coding, editing and computerizing Sri Lankan Work Force Survey (Conducted by In Charge of each Divisional Secretariat Divisions)	100%		
Category 1 (Collection of open market retail prices - weekly))	100%		
Category 1 (Collection of open market retail prices- twice a week)	100%		
Category II(Collection of open market retail prices - monthly)	100%		
Collection of data of price of manufacturer (monthly)	100%		
Category III(Collection of open market retail prices - quarterly)	100%		
Survey of rice yield	100%		
Collection of statistic on extents of rice cultivated areas and preparation of district reports	100%		
Collection of statistic on crop grown on land and preparation of district report	100%		
Collection of statistic regarding animals killed for meat	100%		
Collection of statistic on building	100%		
Collection of statistic on local government	100%		
Annual construction industry survey	100%		
Collection of statistic regarding timber	100%		
Preparation of statistic tutorial 2024	100%		
Annual Industry Survey	100%		
Annual House and Popular Survey 2024	100%		
Collection of statistics regarding animals such as chickens and cows	100%		
Conducting various censuses and surveys timely assigned by the department			
Preparing, analyzing and releasing data required for various government and private organizations, research and personal requirements.	100%		

4.1.8.District Disaster Management Centre

Specific Indicator	Actual output as a percentage (%) of the expected output		
	100% - 90%	**75% - 89%**	**50% - 74%**
No. of implementing disaster reduction projects	25% A project carried over from the year 2023 to 2024 was successfully completed (Rs. 28 million). Provisions were received for one project only.		
Awareness programs for Disaster Management	35%	Due to lack of financial provisions.	
Programs of disaster preparation and making plans	76.19%	Due to lack of financial provisions.	
Activities related to response for the emergency disasters		100%	
No. of inspection of public complaints and coordination of relevant institutions		80%	
Geological inspections of National Building Research Organization		100%	

4.1.9.District Land Use PolicyPlanning Division (Department of Land Use Policy Planning)

Specific Indicator	Actual output as a percentage (%) of the expected output

		100% - 90%	75% - 89%	50% - 74%
National Land use survey	1. National Land Use Survey	Physical 100% Financial 100%		
	2. Survey for Identifying Land Use Changes	Physical 100% Financial 100%		
Enhancing productivity of underutilized agricultural lands through soil and water conservation		Physical 100% Financial 100%		
Preparation of Land Use Plans at the Village Level		Physical 100% Financial 100%		
Preparation of Land Use Plans for Micro Watersheds		Physical 100% Financial 100%		
Special Studies Based on Specific Land Use Issues		Physical 100% Financial 100%		
Conducting district land use committees		Due to elections		
Divisional land use planning committees				

4.1.10. Religious/ Buddhist Affairs Coordinator

Specific Indicator	Actual output as a percentage (%) of the expected output		
	100% - 90%	**75% - 89%**	**50% - 74%**
Conducting Sil Matha programs	100%		
Distribution of Dhamma school textbooks	100%		
Conducting district-level student talent programs –	100%		
Conducting Dhamma school teacher examinations	100%		
Development activities of temples	100%		
Providing cremation assistance	100%		
Conducting values programs	100%		
Payment of allowances for Dhamma school teachers	100%		
Conducting District Sasanarakshaka Council meetings	100%		

4.1.11. Religious Affairs and Language/Development Officers Division (Hindu Affairs)

Specific Indicator	Actual output as a percentage (%) of the expected output		
	100% - 90%	**75% - 89%**	**50% - 74%**
Renovation, repairs, and development of underdeveloped Hindu temples	100%		
Provision of equipment to underdeveloped Hindu Dhamma schools	100%		
Full program of Hindu festivals	100%		
Allowances for Dhamma school teachers	100%		
Data and information system	100%		
Dhamma education programs for Dhamma school teachers	100%		
Conducting National Creative Skills Competitions for Hindu Dhamma school children	100%		
Conducting the final Dharmacharya Seminas for Hindu Dhamma school teachers	100%		

4.1.12. Religious Affairs and Languages /Development Officers Division (Christian Affairs)

Specific Indicator	Actual output as a percentage (%) of the expected output		
	100% - 90%	75% - 89%	50% - 74%
Renovation, repairs, and development of places of worship	100%		
Religious and cultural safeguarding programs: Easter/Christmas programs, Dhamma-oriented performing artist programs, Christmas stamp art competition evaluation	100%		
Dhamma education and Dharmacharya honorary examination conferences for Dhamma school teachers	100%		
Conducting Bible knowledge assessments and speech competitions for Dhamma school children	100%		
Spiritual and character development programs (family and lay programs)	100%		
Public communication programs (Christian hymns and Christian performing arts)	100%		

4.1.13. Religious Affairs Division (Muslim)

Specific Indicator	Actual output as a percentage (%) of the expected output		
	100% - 90%	75% - 89%	50% - 74%
Distributing equipments, repairs, improving donations for muslim churches/dhamma schools	100%		
Muslim religious festivals (Milathnabi, Ramzan)	100%		
Teacher training programs for muslim dhamma school teachers	100%		
Providing teacher allowance for muslim dharma school teachers	100%		
Training programs for Muslim Artists	100%		
Drug prevention programs conducted for Muslim youth	100%		
Food safety programs	100%		
Interfaith coexistence programs	100%		
Drug programs	100%		

4.1.14. Cultural Division

Specific Indicator	Actual output as a percentage (%) of the expected output		
	100% - 90%	75% - 89%	50% - 74%
No. of All Religions Programs	100%		
District National Independence Day Celebration Ceremony	100%		
State “Kalabhushana” Awards Ceremony	100%		
Grants awarded to disadvantaged Artists	100%		
Donations for kalayathana	100%		
Annual Esala Perahara	100%		

Sanhindaka Sawiya	100%		

4.1.15.National Intergation Promotion Assistant

Specific Indicator	Actual output as a percentage (%) of the expected output		
	100% - 90%	75% - 89%	50% - 74%
Number of government officials made aware of the Official Languages Policy	100%		
Number of offices that have prepared trilingual name boards	No of allocations have been provided for the year 2024.		
Number of language plans prepared in Divisional Secretariats	100%		
Number of newly established model offices in Kandy District that have been reviewed	100%		
Number of 100-hour Tamil language courses conducted and the number of participants	100%		
Number of 150-hour Tamil language courses conducted	100%		
Number of officials who studied 200-hour Tamil and 100- and 150-hour Sinhala language courses	There have not been enough requests to form a class. The requests received have been forwarded to DOL for online courses.		
Number of female officers who studied the English language course	88% of the officials are assigned to this program, implemented jointly with the American Corner Institute, depending on the availability of facilities at the time.		
Number of children who participated in programs to celebrate School Day and Youth Day in conjunction with the Official Language Day and Week	100%		
Conducting an open dialogue on the importance of national and modern languages	Even though project proposals were submitted, it has been informed that no allocations can be provided for the year 2024.		

4.1.16 Small Enterprises Development Division

Specific Indicator	Actual output as a percentage (%) of the expected output		
	100% - 90%	75% - 89%	50% - 74%
Entrepreneurship Development programs	100%		
Technology and innovation	100%		
Sales Management	100%		
Financial Management & Supportive Services	100%		
Business Consultation programs & follow up	100%		
Research and development division	100%		

4.1.17. Division of Measurement Units, Standards and Services

Specific Indicator	Actual output as a percentage (%) of the expected output		
	100% - 90%	75% - 89%	50% - 74%
Obtaining revenue to the government through verification and sealing measuring units	104%		
Investigations of irregularities of business and submission them to the court	123%		
Creating awareness among the public in the district on measuring units by implementing awareness programs in the district	1665%		

4.1.18. Consumer Service Division

Specific Indicator	Actual output as a percentage (%) of the expected output		
	100% - 90%	75% - 89%	50% - 74%
Awareness programs for schools, consumers, and trade establishments	100%		
Price research	100%		
Consumer complaints	100%		
No of raids	100%		

4.1.19. District Child and Women Development Division

(Women's Beaurau of Sri Lanka)

Specific Indicator	Actual output as a percentage (%) of the expected output		
	100% - 90%	75% - 89%	50% - 74%
Providing self-employment assistance and releasing grants to rural women affected by unregulated microfinance schemes.	100%		
Empowering women who are preparing to migrate overseas while in the country.	100%		
Providing support for self-employment projects for home-based women.	100%		
Empowering families whose husbands are imprisoned.	100%		
Empowering women with disabilities.			
Empowering women entrepreneurs through the "Diriya Manpetha" program.	100%		
Assessment of women entrepreneurs to coincide with International Women's Day.	100%		
Training programs on integration mechanism of providing services for women who are victims of gender discrimination	100%		
Bearing management expenses required for providing service who are victims of gender discrimination	100%		
Awareness program for public officers on prevention cyber crimes	100%		
Increasing the involvement of women in politics.	100%		
Providing knowledge on usage of new technological tools	100%		
District Progress review Meetings of women development	100%	Inability to summon officials and lack of hall facilities during the scheduled election period.	

4.1.20.District Child and Women Development Division (Early Childhood Development)

Specific Indicator	Actual output as a percentage (%) of the expected output		
	100% - 90%	75% - 89%	50% - 74%
"Uththama Pooja" Program of providing nutrition allowance for pregnant mothers	100%		
Providing a morning daily meal for pre schoolers	100%		

"Guru Abhimani" program of providing monthly allowance for preschool teachers	100%		
Conducting training programs for preschool teachers	100%		
Construting a new building for a pre school	100%		

4.1.21.District Child and Women Development Division (National Child Protection Authority)

Specific Indicator	Actual output as a percentage (%) of the expected output		
	100% - 90%	**75% - 89%**	**50% - 74%**
Providing foster parent educational subsidies for low income families	100%		
Getting out-of-school children in school and providing educational equipments	95%	Non-availability of children in the expected numbers	
No of students who received different subsidies such as medical, nutrition, disasters or twin babies	100%		
No of students who were educated of how to be an ethical child	100%		
No of projects of implemting safety plans for risk families	95%	Non-receipt of allocated funds for planned projects	
Number of programs held to raise awareness among children about internet misuse	100%		
Celebrating World Children's Day	100%		
Number of programs implemented for the benefit of the most vulnerable communities	100%		
Number of programs conducted to raise community awareness about child rights	100%		
Number of District Child Council meetings/programs held	66%	Non availability of a District Officer	
Number of Divisional Child Council meetings/programs held	98%		
Number of District Child Development Committee meetings held	100%		
Number of Divisional Child Development Committee meetings held	98%		
Monthly progress review meetings of child rights promotion officers	80%	Non availability of a District Officer	

4.1.22.District Child and Women Development Division (Child Rights Promotion Officer)

Specific Indicator	**Actual output as a percentage (%) of the expected output**		
	100% - 90%	**75% - 89%**	**50% - 74%**
Investigation of 1929 hotline complaints related to child abuse, as well as general complaints, and provision of psychosocial support.	100%		
Raising awareness on child protection for school transportation service providers.	100%		
Raising awareness on child protection for school transportation service providers.	100%		
Establishment of a volunteer force dedicated to child protection and child-friendly services.	100%		
National Student Representative Program.	100%		

Raising awareness among government officials about the legal process related to child protection.	100%		
Program to ensure the protection of children in plantation areas.	100%		
Monitoring programs (Child Development Centers).	100%		
Monitoring of school child protection committees.	100%		
Commemorative day programs.	100%		
Conducting psychosocial programs affiliated with Child Development Centers.	100%		
Providing educational assistance to vulnerable, abused, and marginalized children.	100%		
Monthly progress review meetings.	89%	Provisions issues	
Raising community awareness on various aspects of child protection.	100%	Total Number of Beneficiaries -17536	

4.1.23.Human Resource Development Division

Specific Indicator	Actual output as a percentage (%) of the expected output		
	100% - 90%	**75% - 89%**	**50% - 74%**
Selection of subject streams for Grade 9 school students	40%	Some schools did not grant permission for programs as the Department of Education had informed that the curriculum was changing.	
Career guidance (O/L level)	65%	Dates used had to be changed due to urgent requirements of the school.	
Career guidance (A/L level)	79%	Dates used had to be changed due to urgent requirements of the school	
Employment	82%	The minimal vacancies available in institutions; some existing job opportunities in institutions were rejected by beneficiaries.	
Program to raise awareness among job seekers	100%		
Entrepreneurship development training programs	100%		
Divisional job fairs	100%		
District job fairs and career guidance programs	100%		
Provision of career guidance services	101%		
Referrals for direct employment	100%		
Referrals for vocational training	138%		
Registration of job seekers	105%		
Registration of job vacancies	175%		
Development of entrepreneurs and self-employed individuals	110%		
Program to raise awareness among teachers	Conducting programs as needed (without funding allocation)		
Digital marketing program	100%		
Training for officials	Conducting programs as needed (without funding allocation)		
Leadership training	Conducting programs as needed (without funding allocation)		

4.1.24.Development Officers (Foreign Employment)

Specific Indicator	Actual output as a percentage (%) of the expected output		
	100% - 90%	75% - 89%	50% - 74%
Identification of migrant communities and data collection	100%		
Social integration of returning migrant workers	100%		
Conducting progress review meetings	100%		
Establishment of migrant worker committees (rural)	120%		

4.1.25.Establishment Division

Specific Indicator	Actual output as a percentage (%) of the expected output		
	100% - 90%	75% - 89%	50% - 74%
Matters relating to daily mail	100%		
Attachment of officers	100%		
Assignment of duties	100%		
All matters relating to the vehicle of the District Secretariat	100%		
Establishments matter of which powers are vested in the district Secretary in relation to vehicles of Divisional Secretariat	100%		
Other matters relating to vehicle	100%		
Establishments matter of staff grade officers of the District Secretariat	100%		
Administartive afairs of Divisional Secretariats	100%		
Establishments matter of staff grade officers of the Divisional Secretariat	100%		
Establishments of non -staff grade combined service officers/drivers of the Divisional Secretariat	100%		
Establishments matter officers belong to other Departments	100%		
Duties relating to security /cleaning service Divisional Secretariat	100%		
Matters relating to personal files of non-staff grade officers of all other services of combined services in the District Secretariat and establishments matters relating to them	100%		
Disciplinary matters of Grama Niladaries	100%		
Programs already done/advance programs, leave holiday pay approval of additional fuel of Divisional Secretaries	100%		
Preparation of payment vouchers of security /cleaning service of Divisional Secretariat	100%		
Reservation of office rooms in District Secretariat	100%		
General file of the District Secretariat	100%		
Upgrading of official dairy of the District Secretary	100%		
Duties of relating programs already done advance program,leave travelling claims, additional fuel and overseas tours of the District Secretary	100%		
Duties relating to Government Agent conference	100%		
Other Duties assigned by the District Secretary	100%		
Duties relating to transfers of Grama Niladaries	100%		
Duties of release of Grama Niladaries in Tamil Language Proficiency	100%		
Duties relating to promotions of Grama Niladaries	100%		
Duties relating to confirmation of Grama Niladaries	100%		
Issue of license /permit for explosive	100%		
Issue of explosive quotas	100%		

Issue bullet quotas	100%		
Matters relating taking over and issue of fire Ames	100%		
Submission of monthly progress reports to the Ministry	100%		
Personal files of Development Officers.	100%		
Updating information of approved cadre	100%		
Election duties	100%		
Duties relating Uniform allowances	100%		
Activities relating to the Record room of the District Secretariat	100%		
Duties relating to the Agrahara Insurance scheme of officers of the District Secretariat	100%		
Duties relating to approval of overtime of all officers	100%		
Duties relating to issuance of forms.	100%		
Duties relating to the Auditorium of the District Secretariat	100%		
Checking daily emails and forwarding emails to the relevant divisions.	100%		
Sending emails	100%		
Updating of office website.	100%		
Updating of details of officers in tthe Ministryof home affairs	100%		
Duties relating to leave of all officers	100%		
Activities relating to finger scanners	100%		
Duties relating to the holiday pay of staff officers	100%		
Maintenance of files of advance programs and programs already done of officers attached to the District Secretariat from other departments.	100%		
Duties relating to payment of holiday pay of officers in the District Secretariat and Divisional Secretariats	100%		
Activities relating to the payment of Loans under Advance B Account	100%		
Activities relating to travelling claim vouchers of field officers	100%		
Maintenance of personal sub files of all officers attached to the District Secretariat from other Ministries and Departments	100%		
Duties relating to security deposits	100%		
Duties relating to coroners	100%		
General work of registrar division	100%		
Coordinating activities relating to conducting Divisional Secretariats conference.	100%		
Coordinating activities of productivity and foreign agents	100%		
Other duties assigned by the District Secretary	100%		
Activities relating to complaints regarding officers Divisional Secretariats, and complaints received from president's office and Prime Minister's office.	100%		
Duties relating to Legal matters.	100%		
Acting regarding other types of various complaints and requests of the public	100%		
Maintenance of Communication network efficient to exchange resources with Ministries and Divisional secretariats	100%		
Upgrading of information and accessories	100%		
Maintenance of the official electronic communication system	100%		
Entering of daily mail to computer system posting of letters	100%		
Duries related to mail	100%		

Duties related to files of machines and equipments of Establishment Division	100%		
Duties relating to the settlement of water, electricity, telephone and newspaper bills.	100%		
Duties relating to Language Allowance	100%		
Duties relating to issuance of railway warrants	100%		
Duties relating to the recovery of rent of quarters	100%		
Duties relating to the payment of rates and preparation of action plan of the Establishments Division	100%		
Duties relating to the confirmation, attachment, transfer, promotion and disciplinary matters of all development officers attached to Divisional Secretariats	100%		

4.1.26.Productivity Division -Development Officers

Specific Indicator	Actual output as a percentage (%) of the expected output		
	100% - 90%	75% - 89%	50% - 74%
Empowerment of small and medium-sized enterprises through productivity:	100%		
System development in a government institution:	96%		
Provision of resources on demand to state sector, production, and service institutions	128%		
5S Certification		83%	
Community Productivity Programme		84%	
Productivity in educational institutions (schools, monasteries, vocational education institutions) and basic certification courses	100%		
Follow up	100%		

4.1.27.District Media Officer (Media Unit)

Specific Indicator	Actual output as a percentage (%) of the expected output		
	100%-90%	75% - 89%	50% - 74%
No of news announcements completed for creating awareness among the public on government's development process	100%		
No of the featured videos completed for creating awareness relevant parties on information which attention should go to.	100%		
Total number of news announcements videotaped and released in social media for creating awareness among the public on government's development process	100%		
Educating media reporters on tasks done by various public sector organizations	100%		
Organizing school media workshops for educating teachers and students on proper usage of media	100%		
Investigate the news published in the newspapers in district and bring the special news that needs attention to the attention of the Government Agent/ Director General of Govement information	100%		
Collecting information for the Daily Situation Report of the Department of Government Information	100%		
Organizing regional journalist workshops for the empowerment of regional media personnel	100%		

Maintaining a data system of district media reporters	100%		
Organizing regional journalist workshops for the empowerment of regional media personnel	100%		
Maintaining a database of journalists in the district	100%		
Organizing media tours to inform the public about government development programs	100%		
Number of days the library was kept open to provide books to members of the welfare society at the District Secretariat	100%		

4.1.28.*Samurdhi* Division

Specific Indicator	Actual output as a percentage (%) of the expected output		
	100% - 90%	**75% - 89%**	**50% - 74%**
Implementation of social security payments			
Sipdora Scholarship Program (Academic Year 2023/2025)		83%	Unable to make Sipdora scholarship payments due to children's non-attendance at school
Social Development Program			
World Environment Programs	100%		
Planting saplings on both sides of roads near schools, temples, and monasteries (Na, Mango, Neem, Teak, Coconut, Mee, Weralu)	100%		
Flag Fund (distribution of books, religious programs for the elders and children)	100%		
Sri Saubhagya Program (31/12/2024)			
Ran Vimana Housing Program (38 units)	100%		
Jayavimana Housing Program (38 units)	100%		
Special Priority Housing Program (38 units)	100%		
Allocating provisions for sales development programs			
Capacity Development Program for Entrepreneurs	80%	80%	
Establishment of Mini Food City Network	100%		
Vocational Training Program	80%		
Awarding NVQ certificates under the RPL system	NVQ payments of Rs. 6500/- Because payment were not made, the remaining funds have been carried over		20%
Career Guidance Program		80%	
Implementation of project allocations			
Livelihood Projects	100%		
Model Villages Doluwe (Poultry Projects)			
Ududumbara (Pepper)			
Ganga Ihala Korala			
Construction of bank buildings			
Getabe		80%	
Malwaththegama		80%	

4.1.29.Aquaculture Division

Specific Indicator	Actual output as a percentage (%) of the expected output

	100% - 90%	75% - 89%	50% - 74%
Placing fish fingerlings in tanks	100%		
Production of fish feed	99%		
Placing fish fingerlings in the Victoria reservoir	75%		
Placing fish fingerlings in small reservoirs	50%		
Placing fish fingerlings in estate reservoir	50%		
Issuing management licenses	99%		
Boat registration & renewal of registration	99%		
Issuing licenses of aquaculture management	99%		
Providing aquaculture training	100%		

4.1.30.District Agriculture Division

Specific Indicator	Actual output as a percentage (%) of the expected output		
	100% - 90%	**75% - 89%**	**50% - 74%**
District Agriculture Committee	63%	Decision to conduct agriculture committee meetings only as needed	
2024/25 Maha and 2025 Yala District Crop Production Plan	100%		
Cultivation in protected houses			Annexure 1
Young Agricultural Entrepreneurs Village Program 2024 (10 villages in 10 Divisional Secretariat Divisions)		60%	Annexure 1
Post-evaluation of the Bee Control Project	100%		
Project for implementing solutions to prevent crop damage from wild animals	100%		
Establishment of 650 plant nurseries islandwide under the Environmental Conservation Program through Green Entrepreneurship Promotion - Field Supervision	100%		
Post-evaluation of the 2019 vegetable distribution strengthening program	100%		
Vegetable distribution strengthening program2021 post-evaluation program - Review	100%		
Financial Activities -Submission of vouchers	100%		
Financial Activities – Imprest Account	100%		
Financial Activities – Maintenance of Ledger Records	100%		
InstitutionalActivities – Activities related to personal files	100%		

4.1.31. Social Protection Division

Specific Indicator	Actual output as a percentage (%) of the expected output		
	100% - 90%	**75% - 89%**	**50% - 74%**
Providing security for elders	✓		
Recruitment of freshers	✓		
Directing officers for new recruitment		✓	
Regularization of installment payments	✓		
Providing awareness to the public		✓	
Motivating contribution		✓	
Providing benefits for contributors		✓	
Asesement of recruited officers	✓		
Maintaining an active contribution			✓

4.1.32. Social Services Division

Specific Indicator	Actual output as a percentage (%) of the expected output		
	100% - 90%	75% - 89%	50% - 74%
Physiotherapy program	100%		
Constructing entrance facilities and providing equipments	Since provisions were allocated for these programs in previous years, the program was also targeted for the year 2024. However, due to lack of funds, it could not be implemented.		
Empowering *Swashakthi* society	100%		
Empowering District Organizations	100%		
Providing vocational training for differently abled people	100%		
Self employment program for differently abled	Since provisions were allocated for these programs in previous years, the program was also targeted for the year 2024. However, due to lack of funds, it could not be implemented. Only the awareness programs were conducted.		
National Indoor games festival for differently abled people	100%		
Economic welfare of differently abled people	100%		
Economic welfare of kidney patients	100%		
Drug prevention	Since provisions were allocated for these programs in previous years, the program was also targeted for the year 2024. However, due to lack of funds, it could not be implemented. Only the awareness programs were conducted.		
Family development program of single parents and differently abled people	Not implemented in 2024.		
Provision of educational subsidy	100%		
Medical subsdies	100%		
Welfare of Patients in hospitals	100%		
Conducting an eye clinic	Since provisions were allocated for these programs in previous years, the program was also targeted for the year 2024. However, due to lack of funds, it could not be implemented.		
Conducting a hearing clinic	Since provisions were allocated for these programs in previous years, the program was also targeted for the year 2024. However, due to lack of funds, it could not be implemented.		
Conducting sales stalls	100%		
Disease prevention program (National Hospital- Kandy)	Since provisions were allocated for these programs in previous years, the program was also targeted for the year 2024. However, due to lack of funds, it could not be implemented.		

4.1.33. Social Services Division (Elder Promotion)

Specific Indicator	Actual output as a percentage (%) of the expected output		
	100%90%	75% - 89%	50% - 74%
Granting living aids to senior citizens over 70 years of age	98.7%	Included in the Aswesuma Program	
Granting living aid to senior citizens over 100 years of age	80%		Demise of beneficiaries
Supervision of elder's committees and boards at regional level	More than 100%		

District elders board meeting	More than 100%		
Providing ID cards for elderly people over 60 years of age	More than 100%		
Providing provisions for repairs of elder's houses(Rs 2 million per each)	More than 100%		
Arogya Elders finance aid program **(**Rs.250000/for each-)	More than 100%		
Providing minimum facilities required for elderly to live and sanitization equipments (Rs100000 for each)	90% Request was made but provisions were not received.		
Providing self-employment aids for elders (Rs 500000 per each)	More than 100%		
Building houses for senior citizens (Rs.700000 for each)	More than 100%		
Creating awareness among treasurers of Boards of Elders Rs 310000 per each	0% Provisions were not received.		
Organizing picknic for elders and provision of financial aids (Rs 750000per each society)	More than 100%		
Provision of hearing aids to senior citizens	More than 100%		
Provision of spectacles to senior citizens	More than 100%		
Provision of equipments to elders' societies (Rs.100000 for each society)	More than 100%		
Creating awareness of elders among school students (Rs 350000for each program)	100%		
Creating awareness among public officers on conducting pre-retirement programs Rs.1150000/	100%		
Conducting mobile clinics for elders	100%		
TOT program (Yoga Training)	100%		
Prividing financial aid to build elderly houses Rs.3500000/-for each			
Conducting Kandy District progress review meeting (Rs.54000/-)			

4.1.34. Psychological Counseling - Social Services Division

Specific Indicator	**Actual output as a percentage (%) of the expected output**		
	100%-90%	**75%-89%**	**50% - 74%**
Consultation program of child societies /child day care centres	100%		
Consultation programs for empowering youth	100%		
Empowering women's societies	100%		
Empowering elders community	100%		
Saubhagya Production Village Program	100%		
Program for empowering public officers	100%		
Education counselling programs	100%		
Counseling program for differently- abled community	100%		
Pshychological counseling for service recipients	100%		
Counselling for kidney patients	100%		
Counseling for patients of psychiatry clinics	100%		
Television counseling program	100%		
Conductiong monthly progress review meetings	100%		
Counselling program for inmates	100%		

4.1.35. Entrepreneur Development Division

Specific Indicator	Actual output as a percentage (%) of the expected output		
	100% - 90%	75% - 89%	50% - 74%
Made in Sri Lanka Program	50%		
Vyavasayaka Udanaya Program for Degree Holders	100%		
Establishment of Regional/District Business Councils	50%		
Empowering Women Entrepreneurs under the Beauty Sector	100%		
Facilitating Progress	100%		
Conducting Training Programs	100%		
Program to Promote 500 Brands	100%		

4.1.36.Sports Division

Specific Indicator			
	100% - 90%	75% - 89%	50% - 74%
Providing assistance for organizing the National Sports Festival with 4 stages (tournament)	100%		
Providing assistance to judging for senior and junior championships conducted by National Sports Associations (tournament)	100%		
Providing assistance for judging and organizing affairs of sports programs of other organizations	100%		
National Health Project	100%		
Training in Volleyball training centres - (No of athletes)	100%		
Guiding athletes trained in indoor sports training centres and in a squad for games (tournament)	100%		
Guiding athletes trained in indoor sports training centres and in a squad for games (tournament)	100%		
Training at Hockey Training Centres - (No of athletes)	100%		
Guiding athletes trained in Hocky training centres and in a squad for games (tournament	100%		
Training at Judo Training Centres - (No of athletes)	100%		
Guiding Judo athletes for games (tournament)			
Training at weight lifting centres (Trainer- A.E Wijewickckrama) (No of athletes)	100%		
Guiding weight lifting athletes for games (trainer –A.E Wijewickckrama) (Tournament)	100%		
Training at Rugby centres (No of athletes)	100%		
Directing Rugby athletes for games (Tournament)	100%		
Training at Football centres - (No of athletes)	100%		
Guiding athletes trained in Football training centres and in a squad for games (Tournament)	100%		

4.1.37. Non-Government Organization Division (Micro Finance)

Specific Indicator	Actual output as a percentage (%) of the expected output		
	100% - 90%	75% - 89%	50% - 74%
Registration of district NGOs	No of submissions were registered		
Approval of Progress Report			56%
Progress review meetings of NGOs		75%	
Perform preliminary work related to issuance of visas	Not requested		
Investigations of complaints received related to NGOs	No of complaints received form the National Secretariat for NGOs were investigated		
Approval of the implementation plan.	100%		

4.1.38. Motor Traffic Division

Specific Indicator	Actual output as a percentage (%) of the expected output		
	100% - 90%	75% - 89%	50% - 74%
Issuance of new driving licenses	100%		
Renewing driving licenses	100%		
Transfering driving licenses			
Issuance of sub copies of driving licenses	100%		
Addition of vehicle categories	100%		
Amendment of driving licenses		80%	
Other		80%	
Driving exam–written / practical	100%		
Transfer of vehicles	100%		
Heavy certificates /certificates of identity	100%		
Inspection of vehicles / Suspension orders	100%		

4.1.39. National Dangerous Drugs Control Board (District Outreach Officer)

Specific Indicator	Actual output as a percentage (%) of the expected output		
	100% - 90%	75% - 89%	50% - 74%
Identification of New Drug Users		80%	
Directing Drug Users for Treatment	Identified Drug Users but No Place to direct them.		51%

4.1.40. District Mediation Officer

Specific Indicator	Actual output as a percentage (%) of the expected output		
	100% - 90%	75% - 89%	50% - 74%
Conducting Five-Day Training Programs for Mediation Board			50%
Conducting One-Day Training Programs for Mediation Board			41%
Monitoring 20 Mediation Board Units in the District	100%		
Conducting interviews of Mediation Board			33%
Conducting Mediation Board Trainings Outside the District		66%	
Conducting One-Day Mediation Board Training Outside the District			25%

4.1.41. District *Vidatha* Unit

Specific Indicator	Actual output as a percentage (%) of the expected output		
	100% - 90%	75% - 89%	50% - 74%
Technology Transfer Programs	87.5%	Provisions not received	
Standardization Program	100%		
Sales Promotion Programs	19%	Provisions not received	
Awareness Program on E-Marketing	50%	Provisions not received	
Training Officers as Trainers	100%		
Program Evaluation: One Entrepreneur per Villa	100%		

4.1.42. National Fertilizer Secretariat

Specific Indicator	Actual output as a percentage (%) of the expected output		
	100% - 90%	75% - 89%	50% - 74%
Provision of licenses for new carbon fertilizer producers	60% Suspension of the organic fertilizer project by the government		
Renewal of licenses for existing organic fertilizer producers	Suspension of the organic fertilizer project by the government		
Stock verification and store inspection (a) Govijana Development Centre (b)Local stores	100%		
Taking fertilizer samples to ensure quality (a) Govijana Development Centre	100%		
(b) Local stores	100%		
(c)Fertilizer shops and carbon fertilizer production fatories	100%		

Chapter 5- Performance of Achieving Sustainable Development Goals

1.1 Mention the relevant Sustainable Development Goals

Specific Indicators	**Target**	**Achieved**	**Actual output as a percentage (%) of the expected output**			**Reason for not achieving the expected target**
			0% - 49%	**50%- 74%**	**75%- 100%**	
6.1 No of the population has access to safely managed sanitation	6.1 Access to adequate and equitable sanitation and hygiene for all by 2030	* No of ongoing drinking water facility improvement projects 104		52%		Provisions are limited due to the implementation of various projects from the allocations received under the Kandukara Dashakaya decentralized programs.
6.2.1 Proportion of the population using safely managed sanitation services	6.2 By 2030, achieve access to adequate and equitable sanitation and hygiene for all.			53%		
7.1.1 No of population who has access to electricity	7.1 By 2030 ensure universal access to affordable, reliable and modern energy services.	* No of new electricity connections1, 679	42%			
9.1.1 Develop quality, reliable, sustainable, and resilient infrastructure, including regional and national connectivity, to	9.1 Develop quality, reliable, sustainable, and resilient infrastructure—including regional and national connectivity—that ensures affordable and equitable access for all, with a focus on supporting economic development and	* No of road projects implemented 3,228			80.7%	Projects are being implemented under the Rural Roads Program in 4 divisions.

support economic development and human well-being, with a focus on affordable and equitable access for all.	human well-being, including infrastructure that is high-quality, reliable, sustainable, and disaster-resilient.					
11.1.1 Proportion of the urban population living in slums, informal settlements, or inadequate housing	11.1 By 2030, ensure access for all to adequate, safe, and affordable housing and basic services and upgrade slums.			56%		Provisions are limited due to the implementation of various projects from the allocations received under the Kandukara Dashakaya decentralized programs.

1.2.Briefly explain the achievements and challenges faced in fulfilling Sustainable Development Goals

(1) Sustainable Development Goal – 6

Ensure availability and sustainable management of water and sanitation for all.

Target – 6.1

By 2030, achieve universal and equitable access to safe and affordable drinking water for all.

Key area expected to be fulfilled through sustainable development – ensuring drinking water facilities.

Achievements

Among the development programs implemented in 2024, water supply projects were implemented at the Divisional Secretariat level. Under the decentralized budget program, 19 projects were implemented, and under the Kandukara Dashakaya program, 85 projects were implemented.

Challenges

The Department of Water Supply and Drainage plans to cover the entire Kandy district through the collective plans for 2020–2025. It has been identified that 81 GN (Grama Niladhari) divisions in 9 Divisional Secretariats are not covered by this program. Expanding water supply coverage to these divisions is a challenge. It is expected to cover these divisions with future allocations in collaboration with the Department of Community Water Supply.

(2) Sustainable Development Goal – 6

Ensure availability and sustainable management of water and sanitation for all.

Target – 6.2

By 2030, achieve access to adequate and equitable sanitation and hygiene for all.

Key area expected to be fulfilled through sustainable development – sanitation facilities.

Achievements

Among the development programs implemented in 2024, sanitation improvement projects were implemented at the Divisional Secretariat level. Under the Kandukara Dashakaya program, 106 projects were implemented.

Challenges

Due to implementing these development projects alongside other development programs under the decentralized and Kandukara Dashakaya programs, achieving the desired targets was challenging due to limited allocations.

(3) Sustainable Development Goal – 7

Ensure access to affordable, reliable, sustainable, and modern energy for all.

Target – 7.1

By 2030, ensure universal access to affordable, reliable, and modern energy services.\

Key area expected to be fulfilled through sustainable development – electricity.

Achievements

Among the development programs implemented in 2024, electricity projects were implemented at the Divisional Secretariat level. Under the decentralized budget program, 2 projects were implemented, and under the Kandukara Dashakaya Program, 209 projects were implemented. Installing 143 solar panels in state institutions and religious centers contributed to reducing the burden on the national electricity grid.

Challenges

Due to prioritizing solar panel installations, there was less focus on providing electricity to individual households. High costs were incurred in providing electricity to rural houses due to the significant distance between the electricity poles and the houses.

(4) Sustainable Development Goal – 9

Build resilient infrastructure.

Target – 9.1

Develop quality, reliable, sustainable, and resilient infrastructure, including regional and transborder infrastructure, to support economic development and human well-being, with a focus on affordable and equitable access for all.

Key area expected to be fulfilled through sustainable development – roads.

Achievements

Among the development programs implemented in 2024, road improvement projects were implemented at the Divisional Secretariat level. Under the decentralized budget program, 865 projects were implemented; under the Kandukara Dashakaya Program, 2,223 projects were implemented; and under the Rural Road Development Program, 140 projects were implemented. As a result, it was possible to establish a systematic road network in both rural and urban areas in the Kandy District.

Challenges

Issues related to road ownership created challenges in implementing road projects.

(5) Sustainable Development Goal – 11

Make cities and human settlements inclusive, safe, resilient, and sustainable.

Target – 11.1

By 2030, ensure access for all to adequate, safe, and affordable housing and basic services and upgrade slums.

Key area expected to be fulfilled through sustainable development – housing.

Achievements

Among the development programs implemented in 2024, housing improvement projects were implemented at the Divisional Secretariat level. Under the Decade of Hills program, 224 projects were implemented.

Challenges

High costs for raw materials in implementing housing projects became a challenge.

Chapter 6 - Human Resource Profile

06.1. Management of Cadre

	Cadre	No of staff available	Vacancies	Excess
Senior	112	84	28	0
Tertiary	83	61	22	0
Secondary	3469	3492	299	322
Primary	218	208	10	0
	3,882	3845	359	322

06.2. Human Resource Development

Name of Program	No of Trained Staff	Duration of Program	Total Investment (Rs'000)		Source of fund	Nature of Program (Local/Foeign)	Outcome/ Knowledge Received
			Local	Foreign			
1. Training Course for releasing Class 1 Management Service Officers from Efficiency Bar Examination	95	10 days	271000.00		Home Affairs	Local	Five modules were implemented relevant to the syllabus. Providing knowledge for Class 1 officers.
2.Talent Show "Prabhashwara" Showcase of Talents of Officers	250	04hrs	-	-	-	local	
3. Project Report Preparation	37	01hrs			Home Affairs	Local	

Training Program							
4. Creative Thinking Training Program	32	02hrs		-	Home Affairs	Local	
5. Personal Grooming Workshop	50	03hrs			Home Affairs	Local	
6. "Health is Our Responsibility" – Drug Prevention Program	16	02hrs		-	Home Affairs	Local	
7. Financial Management Training Program	31	03hrs	-	-	Home Affairs	Local	
8. Road Map for Better Service Delivery	143	01day			NGO	Local	Providing knowledge for effective public service
9. New Grama Niladhari Training	130	3weeks	547805.00	-	Home Affairs	Local	Providing knowledge to work as a new Grama Niladhari

10. Series of Programs on Correction of Birth Certificates for Transgender Persons	40	01 day	local		Heart to Heart Lanka Organizatio n	local	Solved problems regarding the birth certificates of transgender persons.
11. Leadership Development Training Program for Divisional Secretariat Staff	28		35280.00		Home Affairs	Local	
12. Cyber Security Capacity Building Program10	108	01 day				Local	Prevention of potential issues that may arise during the use of ocial media.
13. Land Acquisition Training Program	125	01 day	62750.00		Home Affairs	Local	Provided subject-related knowledge.
14. Training Program for Officers Assigned to Internal Audit Divisions of Government Institutions at the Provincial Level	185	01 day	112530.00		Home Affairs	Local	Awareness of key issues to consider during audits.

6.3 Explain briefly how these training programs contributed to the performance of the institution:

Due to the economic crisis in the country during the past period, no separate allocations were made for training programs. However, the District Secretariat was able to implement six training programs using minimal allocations and free resource contributions from stakeholders. These training programs directly and indirectly contributed to the performance of the institution. These training programs are shown as items 2, 3, 4, 5, 6, and 7. Training programs 8, 11, 13, and 14 contributed to increasing the knowledge of government officials. These were implemented with integrity for an efficient public service. The "Heart to Heart Lanka" organization implemented item 10 to minimize issues arising regarding transgender persons' birth certificates. Training program 1 was the Training Course for Officers in the First Grade of the Management Service to release them from the Efficiency Bar Examination. This was a service requirement and covered 5 modules that a First Grade Management Service Officer must complete.

07.Chapter - Compliance Report

0.1	Applicable Requirement	Compliance status (complied/Not complied)	Brief explanation for Non-Complied	Corrective action proposed to avoid non – compliance in future
0.1	**The following financial statements/accounts have been submitted on due date**			
1.1	Annual financial statements	Complied		
1.2	Advance to public officers account	Complied		
1.3	Trading and Manufacturing Advance Accounts (Commercial Advance Accounts)	Complied		
1.4	Stores Advance Accounts	Complied		
1.5	Special Advance Accounts	Complied		
1.6	Other	Complied		
2	**Maintenance of books and registers (FR445)**			
2.1	Fixed assets register has been maintained and update in terms of Public Administration Circular 267/2018	Complied		
2.2	Personal emoluments register /Personal emoluments cards has been maintained and update	Complied		
2.3	Register of Audit queries has been maintained and update	Complied		
2.4	Register of internal Audit reports has been maintained and update	Complied		
2.5	All the monthly account summaries (CIGAS) are prepared and submitted to the Treasury on due date	Complied		
2.6	Register for cheques and money orders has been maintained and update	Complied		

2.7	Inventory register has been maintained and update	Complied		
2.8	Stock Register has been maintained and update	Complied		
2.9	Register of Losses has been maintained and update	Complied		
2.10	Commitment Register has been maintained and update	Complied		
2.11	Register of Counterfoil Books (GAN20) has been maintained and update	Complied		
3	**Delegation of functions for financial control (FR 135)**			
3.1	The financial authority has been delegated within the institute	Complied		
3.2	The delegation of financial authority has been communicated within the institute	Complied		
3.3	The authority has been delegated in such manner so as to pass each transaction through two or more officers	Complied		
3.4	The controls has been adhered to by the Accountants in terms of State Account circular 171/2004 dated 11.05.2014 in using the Government Payroll Software Package.	Complied		
4	**Preparation of Annual Plans**			
4.1	The annual action plan has been prepared	Complied		
4.2	The annual procurement plan has been prepared	Complied		
4.3	The annual Internal Audit plan has prepared	Complied		
4.4	The annual estimate has been prepared and submitted to the NBD on due date	Complied		
4.5	The annual cash flow has been submitted to the Treasury Operations Department on time	Complied		
5	**Audit queries**			
5.1	All the audit queries has been replied within the specified time by the Auditor General	Complied		
6	**Internal Audit**			
6.1	The internal audit plan has been prepared at the beginning of the year after consulting the Auditor General in terms of Financial Regulation 134(2) DMA Circular 1-2019	Complied		
6.2	All the internal audit reports has been replied within one month	Complied		
6.3	Copies of all the internal audit reports has been submitted to the Management Audit department in terms of Sub –section 40(4) of the National Audit Act No.19 of 2018	Complied		
6.4	All the copies of internal audit reports has been submitted to the Auditor General in terms of Financial Regulation 134 (3)	Complied		

7	**Audit and Management Committee**			
7.1	Minimum 04 meetings of the Audit and Management Committee has been held during the year as per the DMA Circular 1-2019	Complied		
8	**Asset Management**			
8.1	The information about purchases of assets and disposal was submitted to the Comptroller General's Office in terms of Paragraph 07 of the Asset Management Circular No.01/2017	Complied		
8.2	A suitable liaison officer was appointed to coordinate the implementation of the provisions of the circular and the details of the nominated officer was sent to the comptroller General's office in terms of paragraph 13 of the aforesaid circular	Complied		
8.3	The boards of survey was conducted and the relevant reports submitted to the Auditor general on due date in terms of public Finance Circular No.05/2016	Complied		
8.4	The excesses and deficits that were disclosed through the board of survey and other relating recommendations, action were carried out during the period specified in the circular	Complied		
8.5	The disposal of condemn articles had been Carried out in terms of FR 772	Complied		
9	**Vehicle Management**			
9.1	The daily running charts and monthly summaries of the pool vehicles had been prepared and submitted to the Auditor General on due date	Complied		
9.2	The condemned vehicles had been disposed of within a period of less than 6 months after condemning	Complied		
9.3	The vehicle logbooks had been maintain and updated	Complied		
9.4	The action has been taken in terms of F.R 103,104,109 and 110 with regard to every vehicle accident	Complied		
9.5	The fuel consumption of vehicles has been re-tested in terms of the provisions of paragraph 3.1 of the public Administration Circular no.30/2016 of 29.12.2016	Complied		
9.6	The absolute ownership of the leased vehicle log books has been transferred after the lease terms	Complied		
10	**Management of Bank Accounts**			
10.1	The bank reconciliation statements had been prepared ,got certified and made ready for audit by the due date	Complied		

10.2	The dormant accounts that had existed in the year under review or since previous year settled	Complied		
10.3	The action had been taken in terms of financial regulations regarding balances that had been disclosed through bank reconciliations statements and for which adjustments had to be made, and had those balance been settled within one month	Complied		
11	**Utilization of Provisions**			
11.1	The Provisions allocated had been spent without exceeding the limit	Complied		
11.2	The liabilities not exceeding the provisions that remained at the end of the year as per the FR 94(1)	Complied		
12	**Advances to public officers Account**			
12.1	The limits had been complied with	Complied		
12.2	A time analysis had been carried out on the loans in arrears	Complied		
12.3	The Loan balances in arrears for over one year had been settled	Complied		
13	**General Deposit Account**			
13.1	The action had been taken as per F.R 571 in relation to disposal of lapsed	Complied		
13.2	The control register for general deposits had been updated and maintained	Complied		
14	**Imp rest Account**			
14.1	The balance in the cash book at the end of the year under review remitted to TOD	Complied		
14.2	The ad-hoc Sub imp rests issued as per F.R 371 settled within one month from the completion of the task	Complied		
14.3	The ad-hoc Sub imp rests had been issued exceeding the limit approved as per F.R 371	Complied		
14.4	The balance of the imp rests account had been reconciled with the Treasury books monthly	Complied		
15	**Revenue Accounts**			
15.1	The refunds from the revenue had been made in terms of the regulations	Complied		
15.2	The revenue collection had been directly credited to the revenue account without credited to the deposit account	Complied		
15.3	Returns of arrears of revenue forward to the Auditor General in terms of FR 176	Complied		
16	**Human Resource Management**			
16.1	The staff had been paid within the approved cadre	Complied		
16.2	All members of the staff have been issued a duty list in writing	Complied		

16.3	All reports have been submitted to MSD in terms of their circular no 04/2017 dated 20.09.2017	Complied		
17	**Provision of information to the public**			
17.1	An information officer has been appointed and a proper register of information is maintained and updated in terms of Right to Information Act and regulation	Complied		
17.2	Information about the institution to the public have been provided by website or alternative measures and has it been facilitated to appreciate /allegation to public against the public authority by website or alternative measures	Complied		
17.3	Bi-Annual and Annual reports have been submitted as per section 08 and 10 of the RTI Act	Complied		
18	**Implementing citizens charter**			
18.1	A citizens character/Citizen client 's charter has been formulated and implemented by the Institution in terms of the circular number 05/2008 and 05 /2018 (1) of Ministry of Public Administration and Management	Complied		
18.2	A Methodology has been devised by the Institution in order to monitor and assess the formulation and the implementation of Citizens client's charter as per paragraph 2.3 of the circular	Complied		
19	**Preparation of the Human Resource Plan**			
19.1	A human resource plan has been prepared in terms of the format in Annexure 02 of Public Administration Circular No 02/2018 dated 24.01.2018	Complied		
19.2	A minimum training opportunity of not less than 12 hours per year for each member of the staff has been ensured in the aforesaid Human Resource Plan	Complied		
19.3	Annual performance agreements have been signed for the entire staff based on the format in Annexure 01 of the aforesaid Circular	Complied		
19.4	A senior officer was appointed and assigned the responsibility of preparing the human resource development plan ,organizing capacity building programs and conducting skill development programs as per paragraph No 6.5 of the aforesaid Circular	Complied		
20	**Responses Audit Pares**			
20.1	The shortcomings pointed out in the audit paragraph issued by the Auditor General for the previous year have been rectified	Complied		