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செயலாற்றுகை அறிக்கை

PERFORMANCE REPORT

2024

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மாவட்டச் செயலகம் – முல்லைத்தீவு

District Secretariat - Mullaitivu

Annual Performance Report - 2024

Expenditure Head No. 267

District Secretariat, Mullaitivu

- Address - District Secretariat, Mullaitivu
- Tel. No.- 021- 229 0035
- Fax - 021 229 0045
- Web Site - http://www.mullaitivu.dist.gov.lk
- Email - gamullaitivu@gmail.com

Annual Draft Performance Report for the year 2024
Name of the Institution- District Secretariat, Mullaitivu
Expenditure Head No. 267

Contents

Message of the District Secretary / Government Agent

It is with great pleasure that I present the **Annual Report on Accounts and Performance of the District Secretariat, Mullaitivu, for the year 2024**. This report reflects our unwavering commitment to transparency, accountability, and service excellence in the delivery of public administration across the district.

The past year has been marked by both challenges and significant progress. Despite prevailing economic constraints and socio-political dynamics, the District Secretariat has remained steadfast in fulfilling its mandate — coordinating and implementing development programs, delivering efficient public services, and upholding the principles of good governance in close collaboration with Divisional Secretariats and relevant stakeholders.

This report offers a comprehensive overview of our financial performance, development interventions, and key achievements during the reporting period. It highlights our focused efforts in infrastructure development, livelihood enhancement, disaster risk management, and community empowerment, all aligned with national priorities and the specific needs of our district.

I wish to extend my sincere gratitude to the Ministry of Public Administration, Home Affairs, Provincial Councils and Local Government, Honorable Members of Parliament, line ministries, the Treasury, the Provincial Council, and all other departments for their invaluable guidance, collaboration, and support. My heartfelt appreciation also goes to the Executive Officers of the District Secretariat, the Divisional Secretaries, and all staff members at both District and Divisional levels for their dedication, professionalism, and unwavering service to the people of Mullaitivu.

I also acknowledge with deep appreciation the contributions of all stakeholders who have supported and cooperated in our collective efforts toward **poverty alleviation and food security** in the district.

As we move forward, we remain committed to enhancing administrative efficiency, fostering participatory governance, and ensuring that our development initiatives continue to uplift the quality of life for all citizens of Mullaitivu. It is our sincere hope that this report will serve as a valuable reference for policymakers, partners, and the public.

A. Umamaheswaran
District Secretary / Government Agent
District Secretariat, Mullaitivu

A.Umamaheswaran,
District Secretary/Government Agent,
District Secretariat,
Mullaitivu.

Management Committee of the District Secretariat Mullaitivu

Management Committee of the District Secretariat Mullaitivu

Chairman

Mr.A.Umamaheswaran
District Secretary / Government Agent
BBA(Hons) MPA (PIM) SLAS Special Grade

Members

Mr. S.Gunapalan	*Addl.District Secretary(Admin)*	*BA(Hons) MPA SLAS I*
Mr.S.Jeyakanth	*Addl.District Secretary(Land)*	*B.Com(Hons)MPA SLAS I*
Mr.N.Satkuneswaran	*Chief Internal Auditor*	*B.Com (Hons)M.Com SLAcS I*
Mr.S.Ranjithkumar	*Chief Accountant*	*B.Com (Hons) MPA SLAcS I*
Mrs.J.Ganeshamoorthy	*Director Planning (Act)*	*BAF(Hons),MDE SLPS II*
Mrs.L.Kekitha	*Assistant District Secretary, Director - Samurdhi (Act)*	*BSc(Hons), MPA ,SLAS III*
Mrs.S.Sulojana	*Accountant*	*BBA(Hons) ,SLAcS III*
Mr.C.T.R.Vimalendran	*Administrative Officer*	*MSO Supra*
Mr.Y.Mathusuthan	*ICT Officer*	*BSc ICTO Grade II Class 2*
Mr.R.Rajasoori	*District Statistician*	*B.Com(Hons) MPA DS Grade III*
Mr.K.Muraleetharan	*Assistant Director (LUPPl)*	*BA(Hons)MA AD III*
Mrs.A.Rawsi	*ARL & ADR*	*BSc(Hons) ADR II*
Mr.S.Kokularaja	*Assistant Director - Disaster Mgt.*	*BA(Hons),AD II*
Mr.N.Mukunthan	*District Sports Officer*	*SO Class II Grade II*
Mr.S.Rajanikanthan	*Chief Development Officer - Planning*	*BA(Hons), MRDP DO II*
Mrs.T.Soba	*Manager Samurdhi*	*BA SM II*
Mrs.S.Chelvarany	*Senior Chief MSO -Finance*	*MSO Grade I*
Mrs.K.Kavitha	*Senior Chief MSO- EB&Admin*	*MSO Grade I*
Mrs.M.Paheeratha	*Chief MSO(EB)*	*MSO Grade I*
Mrs.J.Jeyanthy	*Financial Assistant*	*MSO Grade I*
Mrs.R.Kumuthiny	*Chief MSO-Coodination*	*MSO Grade I*
Mrs.J.Kadadchiny	*Chief MSO-Admin*	*MSO Grade I*
Mrs.S.Suganthy	*Chief MSO-Land*	*MSO Grade I*
Mr.G.Thineshkumar	*Chief MSO - (Act) Planning*	*BA, MSA Grade III,*
Mr.P.Perinparasa	*Unit In charge - Agriculture*	*BA , DO Grade III*
Mrs. K.Hajani	*Unit In charge - Engineering*	*BBA, DO Grade III*
Mrs.K.Niranjana	*Unit In charge - Internal Audit (Admin)*	*BBA(Hons) ,DO Grade III*
Mr.B.Thirukkumar	*Unit In charge - Internal Audit (Audit)*	*BBA(Hons), DO Grade III*
Mr.K.Kanenthiran	*Unit In charge - Productivity*	*B.Com(Hons) ,DO Grade III*
Mr.S.Nishanth	*Unit In charge - Engineering (Technical)*	*TAS Grade II*

Chapter 01

Institutional Profile / Executive Summary

1.1. Introduction about Mullaitivu District

1.1.1 Location and Area of Mullaitivu District

Mullaitivu District is one of the newly created Districts in Sri Lanka in 1979, which was surrounded by Mannar, Trincomalee and Vavuniya Districts. This district occupies the Eastern part of the main land of Northern Province.

Mullaitivu District has Kilinochchi District on its Northern border, Trincomalee District and Vavuniya District and part of the Mannar District in the south, Mannar District in the West and the sea in the East. It covers land area approximately 2693.00 sq. km (including forest area and large inland water). This district accounts for 3.8% of the country's total area.

1.1.2 Climate and Physical Features

Climate:-

Dry Zone – bimodal rainfall pattern. Average annual rainfall varies from 1300 mm to 2416 mm. Temperature range from 23.0 °C to 39.30 °C

Physical Features:-

The physical feature of Mullaitivu District is flat land, generally sloping to the East and North, in the Western part, towards West and South. This district has 70.1 km length of coastal belt and four lagoons via Kokkulai, Nayaru, Nanthikadal and Mathalan with high potentials for prawn culture. The evaluation varies from sea level to 36.5 meters. Major soil groups are reddish brown earth and red yellow lato soils which are suitable for cultivation.

Land Use:-

This District consists of different Eco-Systems such as forest land, shrub land, coconut plantation, agriculture land and water bodies etc. Total land area (Including forest area and large inland water bodies) is 269,300 hectares. Approximately 176,033 hectares which is 65.3% of the total land area consists of forest, agriculture covers nearly 30,875 hectares (11.5%), range land accounts for 14,682 hectares (5.5%) another 47,710 hectares constitutes of water homestead and build up land accounts for 17.7%.

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1.1.3 Economic conditions and Lifestyle of the people of the District

Major percentage of the population is engaged in agriculture segment. In addition to this there are sizable portion is engaged in fishing, livestock, self employment activities and employment in the government sector and private establishments.

Economy :-

The economy of the district mainly depends on Agriculture and fishing. Livestock and Forestry play a supplementary role in the district Economic activities. Nearly 23680 and 4850 families are engaged in agriculture and fishing sector respectively.

Agriculture :-

The Agriculture sector is the main income generating source in this district. Totally 80% farmers depend in this sector. District has total ha 25,730.77 of suitable land to undertake the paddy cultivation. Details are as follows.

Major	– 8,288.94 ha
Minor	– 6,207.03 ha
Small	– 11,234.80 ha

03 major tanks & 17 medium tanks feed the paddy land of 7993.9 ha and 228 minor tanks feed paddy land of 4337.5 ha in this district

Fishery:-

This district has a coastal belt of 70.1*km* and four lagoons namely Mathalan, Nanthikadal, NayaruandKokkilai which are very suitable for fishing development. These lagoons are famous for crab and prawn cultivation. There are possibilities for inland fishing development in major medium tanks. Fishing sector takes important place in providing employment opportunities and income generation to considerable number of families in this district.

FISHERIES RESOURCES

1.	Landing centers	: 24
2.	Coastal Length (*km)*	:70.1
3.	Lagoons	: 04
4.	Fisherman Co-operative Societies	: 32
5.	Fisherman Co-operative Society Union	: 01
6.	District Fisheries Organization	: 01
7.	Rural Fisheries Organization	: 38
8.	Ice Plant	: 03
9.	Boat Yard	: 01

1.1.4 Water resources in the District

This district is bestowed with water resources, which could be utilized for agriculture development. There are no Major perennial rivers that could be tapped to provide irrigation in cultivation. The district has four Major irrigation tanks with irrigable areas 20717 in acre ft, another sixteen medium tanks with irrigable areas 7,299 in acre ft, and Minor irrigation tanks numbers 483 were water level with irrigable area 20,611.1 acre. Rain water is the only major source of irrigation for agriculture.

1.1.5 Information of the District

Administrative divisions

Administratively this district constitutes part of Vanni electoral district. The district has six administrative divisions and it covers 136 Grama Niladhari Divisions and 632 villages.

No	Divisional Secretariat Divisions	Number of GNDivisions	Number of Villages
01	Maritimepattu	46	219
02	Puthukudiyiruppu	19	179
03	Oddusuttan	27	114
04	Thunukkai	20	35
05	Manthai East	15	68
06	Welioya	09	17
Total		Total	**632**

Population

This district had a population of 77,515 as per 1,981 Census. The district had population of 91,947 in 2011, which accounts for 0.4% of the Sri Lanka total population. The resettled population in this district as at 31.12.2024 was 140,664 Details are as follows.

S.No	*Divisional Secretariat*	*Population*	
		No. of Families	*No. of Members*
1	Maritimepattu	14076	42,983
2	Puthukkudiyiruppu	15,207	42,901
3	Oddusuddan	6,822	20,763
4	Thunukkai	3952	12130
5	Manthai East	3,301	10,179
6	Welioya	4,277	11,708
Total		**47,635**	**140,664**

Health

06 MOH Divisions are functioning in the District. A District General Hospital, 03 Base Hospitals, 07 Divisional Hospitals, 08 Primary Medical Care Units, 38 Gramodhaya Health centers, 01 Anti-malaria combines unit, 01 Psychological Health Unit, 01 STD Clinic, 01 Chest Clinic and 01 Rabies Control unit are functioning under the Regional Director of Health Services in Mullaitivu District.

Education

There are two Educational Zone (Mullaitivu &Thunukkai). 28,136 students are attending in 129 functioning schools including 06 National School (1AB-14, 1C-16, II-37, III-62) with have served by 2,087 teachers.

1.1.6 Basic Information of Mullaitivu District

Category	Details
Province	Northern
District	Mullaitivu
Electorate	Vanni
Electoral Division	11
Divisional Secretariats (06)	- Maritimepattu - Puthukudiyiruppu - Oddusuttan - Thunukkai - Manthai East - Welioya
Essential Contact Numbers	021-229-0039, 021-229-0045
Number of GN Divisions	136
Number of Villages	632
No. of Pradesiya Sabhas	04
Main City	Mullaitivu
Total Land Area	2693 Sq Km
Population (2023)	140,931
Population Density (per Sq Km)	51.78
Total Number of Families	47,455
Number of Schools	129
Average Annual Temperature	23.0°C – 39.3°C
Average Annual Rainfall	1808 mm

1.2 Vision, Mission and Objectives of the Institution

Vision

"A prosperous district with sustainable high standards of living."

Mission

"To achieve sustainable Social Economic Development through Efficient provision of quality services to the people of Mullaitivu district in conformity with National Policies and local priorities."

Our Core Values

Service to the Nation

We are part of Sri Lanka Public Service, Committed to integrity, excellence and efficiency

Passion for Excellence

We aim to be the best in all that we do

Develop our community

We value our people and build trusted teams

Inspire trust

We act with credibility, professionalism and integrity, to instill public trust and confidence

Live Innovation

We seek constantly to improve and transform

Strategic Objectives

1. **Good Governance and Administration**
   • To ensure transparent, accountable, and efficient public service delivery through participatory and ethical governance.
2. **Human Resource and Institutional Development**
   • To build capacity and strengthen institutions for effective and responsive public administration.
3. **Development Planning and Coordination**
   • To plan, coordinate, and monitor sustainable development initiatives aligned with district needs and national priorities.
4. **Financial Management and Auditing**
   • To promote sound financial practices, accountability, and regular auditing to ensure the efficient use of public funds.
5. **Service Delivery to the Public**
   • To provide timely, accessible, and citizen-centered services that meet community needs and expectations.
6. **Social Welfare and Community Development**
   • To improve the quality of life for vulnerable groups through inclusive welfare programs and community empowerment initiatives.
7. **Social Infrastructure Development**
   • To enhance access to education, healthcare, housing, and other basic services through the development of social infrastructure.
8. **Economic Infrastructure Development and Livelihood Support**
   • To strengthen economic foundations and support sustainable livelihoods through infrastructure development and job creation.
9. **Land Administration and Resource Management**
   • To ensure fair, transparent land administration and the sustainable management of natural resources.
10. **Disaster Management and Risk Reduction**
    • To enhance preparedness, response, and recovery mechanisms in order to reduce disaster risks and build community resilience.
11. **Environmental Protection**
    • To promote conservation and the sustainable management of ecosystems and natural resources.
12. **Cultural and Religious Development**
    • To preserve cultural heritage and promote inter-religious harmony and inclusive cultural participation.

1.3 Key Functions

1. Good Governance and Administration

- **Coordination of Government Activities**: Acts as the principal government department administering the district, ensuring effective communication and implementation of national policies at the district level.
- **Public Administration**: Oversees the functioning of Divisional Secretariats and other government offices, ensuring efficient service delivery to the public.

2. Human Resource and Institutional Development

- **Capacity Building**: Organizes training programs and workshops for government officials to enhance their skills and knowledge, thereby improving administrative efficiency.
- **Institutional Strengthening**: Supports the development of institutional frameworks that facilitate effective governance and service delivery.

3. Development Planning and Coordination

- **District Development Planning**: Formulates and implements development plans that align with national policies and address local needs.
- **Coordination of Development Projects**: Ensures the smooth execution of development projects by coordinating with various stakeholders, including government departments, NGOs, and community organizations.

4. Financial Management and Auditing

- **Budget Preparation and Allocation**: Prepares the district budget, ensuring that funds are allocated appropriately for various development activities.
- **Financial Oversight**: Monitors and audits the expenditure of allocated funds to ensure transparency and accountability in financial management.

5. Service Delivery to the Public

- **Public Services**: Ensures the delivery of essential public services, such as issuing national identity cards, land permits, and other documentation.
- **Citizen Support**: Provides assistance to citizens in accessing government services and resolving issues related to public administration.

6. Social Welfare & Community Development

- **Welfare Programs**: Implements social welfare programs aimed at improving the well-being of vulnerable populations, including displaced persons and marginalized communities.
- **Community Engagement**: Facilitates community development initiatives that empower local communities and promote social cohesion.

7. Social Infrastructure Development

- **Infrastructure Projects**: Oversees the construction and maintenance of social infrastructure, such as schools, healthcare facilities, and community centers, to improve access to essential services.
- **Public Amenities**: Develops public amenities that enhance the quality of life for residents.

8. Economic Infrastructure Development and Livelihood Support

- **Economic Development Initiatives**: Promotes economic activities by developing infrastructure that supports agriculture, fisheries, and other local industries.
- **Livelihood Support Programs**: Provides support to enhance the livelihoods of communities, including training, resources, and access to markets.

9. Land Administration and Resource Management

- **Land Management**: Oversees land administration, including the allocation and distribution of land to individuals and communities.
- **Resource Utilization**: Manages natural resources to ensure sustainable development and prevent resource depletion.

10. Disaster Management and Risk Reduction

- **Disaster Preparedness**: Develops and implements strategies to prepare for and mitigate the impacts of natural disasters.
- **Emergency Response**: Coordinates emergency response efforts during disasters to ensure timely and effective relief to affected communities.

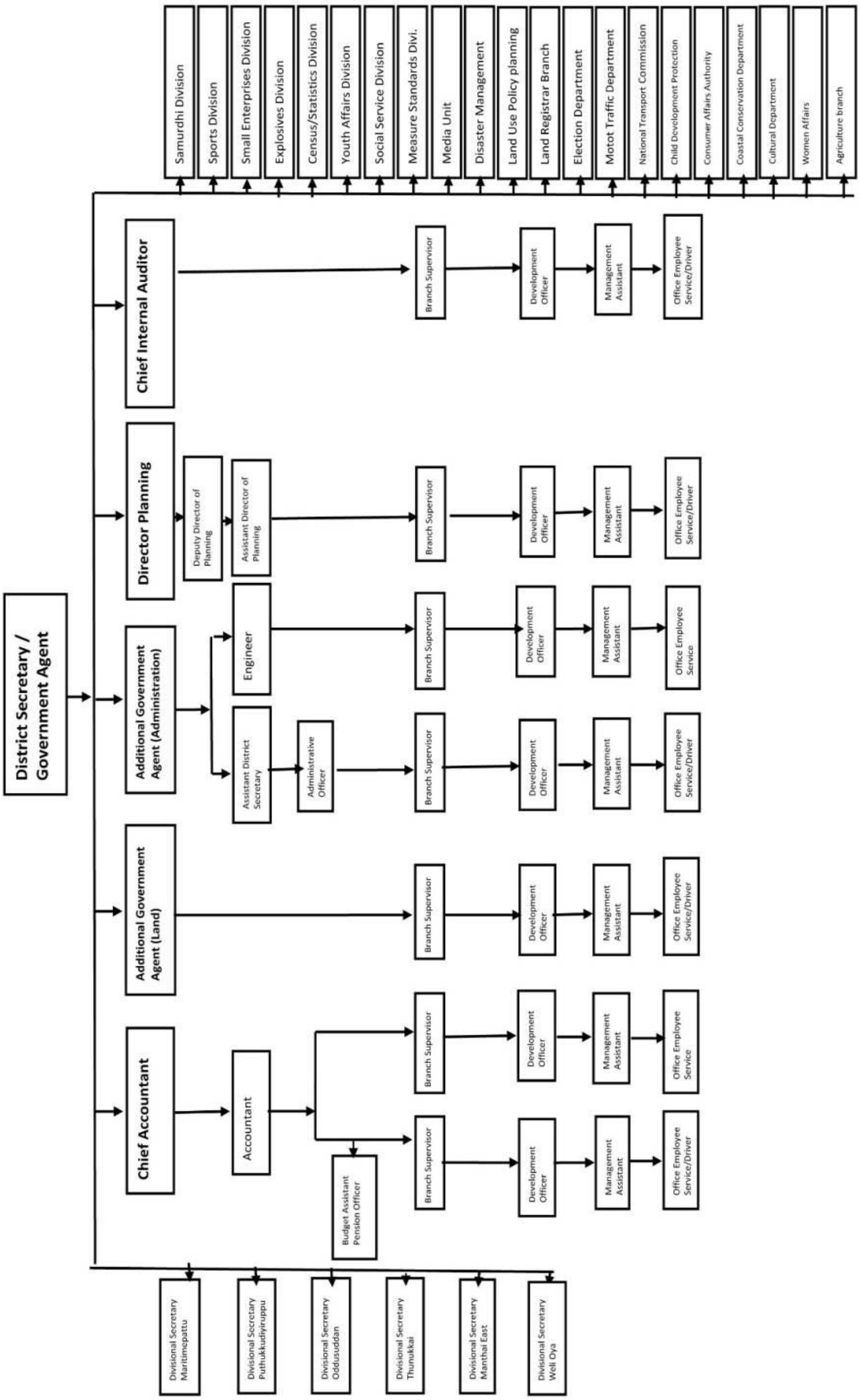
11. Environmental Protection

- **Environmental Conservation**: Promotes environmental conservation through initiatives aimed at protecting natural habitats and biodiversity.
- **Sustainable Practices**: Encourages sustainable practices in agriculture, industry, and daily life to reduce environmental degradation.

12. Cultural and Religious Development

- **Cultural Preservation**: Supports the preservation and promotion of local cultural heritage, including traditional practices, festivals, and arts.
- **Religious Harmony**: Facilitates interfaith dialogue and cooperation to foster religious harmony and mutual respect among diverse communities.

1.4 Organizational Chart



1.5. Main Branches of the District Secretariat

- Administration and Establishment
- Finance
- Planning
- Engineering
- Agriculture
- Coordination
- Samurdi
- Internal Audit

1.6 Divisional Secretariats under the District Secretariat

- 01. Divisional Secretariat, Maritimepattu
- 02. Divisional Secretariat, Puthukudiyiruppu
- 03. Divisional Secretariat, Oddusuttan
- 04. Divisional Secretariat, Thunukkai
- 05. Divisional Secretariat, Manthai East
- 06. Divisional Secretariat, Welioya

Chapter 02

Progress and the Future Outlook

2.0 SPECIAL ACHIEVEMENTS, CHALLENGES AND FUTURE GOALS

2.0.1 Special Achievements – 2024

In 2024, the District Secretariat Mullaitivu made notable strides in enhancing public service delivery, governance, and sustainable development amidst challenging post-conflict recovery dynamics. Key achievements include:

- **Efficient Welfare Delivery:** Successful implementation of the **Aswesuma Welfare Benefit Payment Programme**, ensuring targeted financial assistance reached over 16,000 vulnerable households, with transparency and timeliness.
- **Human Resource Development:** Trained over 1,000 staff members across District Secretariat and divisional secretariats in administrative procedures, IT skills, and citizen-centered service delivery, resulting in improved institutional responsiveness and efficiency.
- **Sustainable Development Goal (SDG) Alignment:** Integrated SDG-based planning at divisional levels, with priority on **No Poverty (Goal 1)**, **Good Health and Well-being (Goal 3)**, and **Climate Action (Goal 13)**. Localized indicators and activities were developed and monitored.
- **Digital Transformation:** Launched digital platforms to automate routine administrative tasks, resulting in faster and more transparent service delivery and reduced processing times.
- **Urumaya Land Grant Programme**: Successfully issued 1,293 Urumaya Land Grants, enhancing land tenure security and empowering local communities.
- **Decentralized Development Projects**: Out of 1,042 approved projects under the Presidential Secretariat's 2024 Decentralized Capital Budget (Rs. 403.477 Mn), 1,028 projects were successfully completed.
- **Efficient Financial Management**
  Achieved 94% utilization of allocated funds, demonstrating effective planning, budgeting, and implementation. Financial reporting and audit compliance were significantly strengthened through proactive internal audit mechanisms.Effective management and disbursement of Rs. 812 million across sectors, with strict adherence to financial regulations.
- **Disaster Preparedness and Response**
  Implemented district-wide climate resilience and disaster risk reduction programs. Successfully conducted simulation exercises and training workshops in partnership with the Disaster Management Centre to improve community readiness.

- **Eco-Tourism Initiative**
  In 2024, the District Secretariat Mullaitivu made significant strides in promoting sustainable development through the launch of a pioneering **Eco-Tourism Initiative**. This program was designed to highlight the district's rich natural landscapes, cultural heritage, and biodiversity while generating livelihood opportunities for local communities.

2.0.2 Key Challenges Faced

Despite notable successes, the district encountered several operational and socio-economic challenges:

- **Project Delays and Suspensions**: 14 development projects were halted due to administrative directives or resource constraints.
- **Limited Financial Resources:** Despite careful budgeting and prioritization, funding constraints restricted the full implementation of planned development projects and limited the scope of essential services.
- **Resource Limitations**: Human resource shortages and insufficient technical capacity at divisional levels affected timely service delivery.
- **Natural Disasters and Climate Vulnerabilities:** Floods and droughts affected agricultural activities and displaced communities in several GN divisions, placing additional pressure on relief and recovery mechanisms.
- **Socio-economic Disparities**: High unemployment and poverty rates continued to impact marginalized communities, especially in post-conflict areas.
- **Language Barriers**: Continued need for inclusive bilingual services, especially in remote areas, to ensure accessibility and equity.
- **Coordination Challenges:** Delays in inter-agency coordination and overlapping roles between central, provincial, and local authorities occasionally resulted in inefficiencies in planning and execution.
- **Post-Conflict Development Constraints**
  Continued socio-economic recovery from past conflict remains a pressing issue, with some areas still lacking in basic infrastructure and livelihood opportunities for vulnerable populations.
- **Inadequate Infrastructure**: Poor road conditions, limited internet connectivity, and aging public buildings disrupted administrative functions and delayed service delivery, especially in rural and hard-to-reach areas.
- **Digital Divide** : While digital transformation initiatives progressed, gaps in digital literacy and access to technology among staff and citizens hindered full utilization of e-government services.

2.0.2 Future Goals – 2025 and Beyond

Theme: Achieving Excellence through Quality and Productivity Improvement

As the District Secretariat, Mullaitivu enters 2025, our strategic direction is anchored in the institutional vision of **"A prosperous district with a sustainable, high standard of living,"** fully aligned with the national aspiration of **"A thriving nation, a beautiful life."** This outlook sets out how we will deepen our commitment to excellence, service innovation, and inclusive development through systematic improvements in quality and productivity.

Strategic Priorities

- **Quality and Productivity Enhancement**
  Embed Kaizen-based continuous improvement across all administrative and service units. Roll out digital workflow systems to increase transparency, accuracy, and turnaround time. Strengthen citizen-feedback mechanisms to keep services responsive, efficient, and people-centered.

- **Data-Driven Governance**

  Enhance data-collection and analytics capacity to enable evidence-based policy-making, including AI-assisted welfare tracking and land-information systems.

- **SDG Integration and Localization**

  Implement the SDG Action Plan 2025, prioritizing poverty reduction (SDG 1), quality education (SDG 4), decent work and economic growth (SDG 8), and strong institutions (SDG 16).

  Promote cross-sector partnerships and participatory planning to localize SDG targets, ensuring that community aspirations are fully reflected in interventions.

- **Capacity Building and Human Resource Excellence**

  Foster a results driven, accountable public service culture through continuous training, leadership development, and performance based incentives.
  Address workforce gaps through strategic manpower planning and workload based deployment.

- **Digital Transformation and Innovation**

  Scale up "Digitally Smart Secretariat" initiatives to improve access, equity, and efficiency. Introduce mobile and remote services to extend reach—especially to underserved, rural, and post conflict areas.

- **Community Empowerment and Inclusive Development**

  Roll out service delivery models that empower vulnerable groups, women, youth, and persons with disabilities.
  Institutionalize public participation through community based planning, participatory budgeting, and social accountability forums.

- **Integrated Development Planning**

  Strengthen multi-sector collaboration in agriculture, fisheries, tourism, and infrastructure rehabilitation to drive district growth.

- **Climate Resilience and Disaster Preparedness**

  Implement district-wide environmental protection and climate-adaptation measures in response to rising disaster risks.

- **Youth and Women's Empowerment**

  Scale up programmes that boost youth employability and women's economic participation through vocational training and entrepreneurship support.

By pursuing these forward-looking strategies, the District Secretariat, Mullaitivu will set a benchmark for sub national governance, delivering measurable development results that advance national transformation and the global SDG agenda—leaving no one behind.

A. Umamaheswaran
District Secretary / Government Agent
District Secretariat, Mullaitivu

A.Umamaheswaran,
District Secretary/Government Agent,
District Secretariat,
Mullaitivu.

2.1 PROGRESS OF KEY FUNCTIONS

2.1.1 Good Governance and Administration

1. Administration & Establishment Branch

The **Administration & Establishment Branch** serves as the backbone of the District Secretariat, ensuring the implementation of policies and the efficient functioning of administrative machinery. Upholding the principles of **good governance**, the branch focused on fostering transparent, accountable, and participatory administration during the year 2024.

To enhance **institutional coordination**, **decision-making transparency**, and **collaborative governance**, the branch facilitated a series of key meetings and engagements:

- **Divisional Secretaries' Conferences – 07**

  These high-level conferences provided a strategic platform for Divisional Secretaries to discuss district-level priorities, harmonize development agendas, and review divisional progress. By enabling two-way communication between central administration and divisional leadership, these meetings fostered participatory governance and responsive service delivery.

- **Management Committee Meetings – 22**

  Regular Management Committee Meetings strengthened internal coordination across various branches and departments. These meetings were critical in promoting **accountability**, addressing cross-cutting administrative issues, and ensuring that decisions were made collectively and transparently. The frequency of these meetings reflects a commitment to **continuous performance review** and proactive problem-solving.

- **Special Meetings – 03**

  Convened to address urgent administrative matters and unforeseen challenges, the Special Meetings demonstrated the Secretariat's **agility and responsiveness**. These meetings ensured that critical issues were addressed swiftly and effectively, upholding the value of **timeliness** in public service.

Overall, the Administration & Establishment Branch remained committed to **ethical leadership**, **inclusive participation**, and **efficient public administration**. Through structured coordination mechanisms and adherence to governance standards, the branch played a vital role in maintaining institutional integrity and improving service delivery across the district.

2. Right to Information (RTI) and Public Complaints

The Establishment Branch also manages the Right to Information (RTI) applications and public complaints:

- **RTI Applications Received** – 77
  - All applications were responded to within the stipulated time frame.
- **Public Complaints Received** – 57
  - Responses provided for 50 complaints.

3. Investigations

To ensure accountability and transparency, 30 public complaints were referred for investigation. Out of these:

- **Investigation Reports Completed** – 24
- Further action is underway based on the submitted investigation reports.

4. Media Unit

The Media Unit functions to promote transparency, citizen awareness, and positive public engagement. Its key activities in 2024 include:

- **Dissemination of Government Development News** – 170 reports
- **Promotion of District Activities at the National Level** – 180 features
- **Video Documentation** – 20 documentary films produced covering district history, cultural events, local entrepreneurs, and achievements.
- **Capacity Building in Mobile Journalism** – 01 seminar conducted for government officials on mobile journalism skills.

2.1.2 Human Resource and Institutional Development

1. Training Unit

In 2024, the District Training Unit played a vital role in building institutional capacity and strengthening the professional competencies of public sector staff in the Mullaitivu District. The unit designed and implemented a series of targeted training programmes aimed at fostering knowledge, promoting efficiency, and ensuring regulatory compliance among administrative personnel. The training calendar for the year was structured around key areas essential for effective governance and service delivery. These included:

- **Administrative and Financial Regulations (AR & FR)** – 8 sessions were held to deepen the understanding of financial governance, ensuring staff could effectively manage public funds and adhere to procedural standards.
- **Information and Communication Technology (ICT)** – 1 session focused on improving digital literacy and application of technology in day-to-day operations, promoting a more digitally-enabled administration.
- **Second Language Development** – 2 training sessions supported language learning (Tamil/Sinhala), helping staff communicate better with diverse communities and enhancing service inclusivity.
- **Media Handling and Communication** – 1 session provided guidance on interacting with media outlets and managing public communication, a crucial aspect in promoting transparency.
- **Green Productivity** – 1 training encouraged eco-friendly practices within the administrative framework, aligning local governance with sustainable development goals.
- **Election Procedure Training** – 1 programme was held to prepare staff for efficient and impartial handling of election-related duties.

Altogether, 14 comprehensive training programmes were conducted, equipping officers with the necessary skills and knowledge to adapt to evolving administrative demands. These initiatives significantly contributed to improving institutional performance, accountability, and citizen-centered service delivery across the district.

2. National Language and Social Integration Unit

The National Language Unit of the District Secretariat coordinates and organizes programmes of the National Language Division of the Ministry, Department of Official Languages, National Institute of Language Education and Training (NILET), Official Languages Commission, National Integration Division of the Ministry of Justice, and the Office for National Unity and Reconciliation (ONUR) at both district and divisional levels. The following programmes were conducted in Mullaitivu District in 2024:

1. **Awareness Programmes** – 2 programmes conducted, benefiting 300 students
2. **Second Language (Sinhala) Training Programmes for Public Officers** – 5 programmes conducted
3. **Programmes on National Integration**
4. **Exposure Visit** – Officers of the Maritimepattu Divisional Secretariat visited the Welioya Division to meet and engage with local people, students, and officers to enhance their second language (Sinhala) speaking skills and to gain an understanding of their traditions and lifestyles.

3. Information Communication Technology Unit

The Information Communication Technology Unit of the District Secretariat implemented the following projects to improve the ICT sector in Mullaitivu District during the year 2024:

1. Digitalized office activities with 13 system modules.
2. Enhanced digital infrastructure by providing 10 electronic equipment units.
3. Updated the official website 12 times.
4. Completed 48 graphic design projects.

4. Engineering Branch

The Engineering Branch comprises the following activities: District Price Fixing meetings, preparation of estimates, construction of new buildings, and maintenance and repairs of buildings.

1. District Price Fixing meetings – 6
2. Estimates prepared for construction of new buildings – 3
3. Estimates prepared for maintenance and repairs of buildings – 13

5. Productivity Promotion Unit

The Productivity Promotion Unit has made significant strides in boosting productivity and efficiency. Key achievements include:

- **SME Empowerment:** Supported 8 SMEs in adopting productivity practices.
- **Public Sector Reform:** Improved processes in 8 public institutions.
- **5S Certification:** Facilitated certification for 10 institutions.
- **Training & Awareness:** Conducted 12 productivity awareness programs.
- **Community Development:** Implemented 8 community-level productivity projects.

2.1.3 Development Planning and Coordination

1. Development Planning – Planning Branch

The **Planning Branch** plays a central role in strategic planning, development coordination, and monitoring across Mullaitivu District. In alignment with the principles of **good governance**, including transparency, accountability, inclusivity, and evidence-based decision-making, the branch carried out several critical initiatives during the year 2024 to enhance development outcomes and strengthen institutional performance.

Key Activities and Contributions to Good Governance:

1. **Preparation of the Statistical Handbook for Mullaitivu District – 1.**

   The branch compiled and published a comprehensive *Statistical Handbook*, providing up-to-date data on demographics, infrastructure, education, health, and economic indicators. This supports **transparency** and serves as a vital tool for evidence-based decision-making by policymakers, civil society, and development partners.

2. **Preparation of the Resource Profile for Mullaitivu District**

   A detailed *Resource Profile* was developed, mapping the district's natural, human, institutional, and economic resources. This effort supports **efficient resource utilization**, strategic investment planning, and equitable service delivery, which are hallmarks of **accountable and effective governance**.

3. **Conducting District Coordinating Committee (DCC) Meetings – 2**

   The branch successfully convened **two District Coordinating Committee meetings**, which served as multi-stakeholder platforms to review, align, and coordinate development initiatives among central and provincial agencies, local authorities, NGOs, and the private sector. These meetings promoted **participatory governance** and **inter-agency collaboration**, ensuring inclusive and coordinated development.

4. **Conducting Progress Review Meetings – 3**

   A total of **three progress review meetings** were held to assess the performance of development projects, address implementation challenges, and realign targets where necessary. These forums ensured **accountability**, **timely decision-making**, and strengthened the **monitoring and evaluation** framework across sectors.

5. **Preparation of Committee Reports Related to District Coordinating Committees**

   The Planning Branch facilitated the preparation and submission of analytical and performance-based reports for the DCC, contributing to a culture of **evidence-informed planning** and **institutional accountability**. These reports also documented best practices and gaps to inform future development strategies.

Through these initiatives, the Planning Branch significantly contributed to **building a responsive, inclusive, and accountable administrative culture**, reinforcing the district's commitment to good governance and sustainable development.

2. Census & Statistics Division

The **Census & Statistics Division** is primarily responsible for conducting statistical surveys and preparing analytical reports to support planning and development efforts. Key activities carried out by the division in 2024 include:

1. Preparation of **statistical reports on buildings**
2. Conducting **sample surveys on the workforce**
3. Compiling **statistical reports on dry cultivation and livestock**
4. **Population Census**

2.1.4 Financial Management and Auditing

1. Finance Branch – Financial Performance in 2024

The Finance Branch of the Mullaitivu District Secretariat played a critical role in managing and overseeing financial allocations and expenditures throughout the year 2024. A total budgetary provision of **Rs. 812,705,664.00** was allocated under **Head 267** for both **Capital and Recurrent expenditures**. Through prudent financial planning and monitoring, the District Secretariat successfully utilized **Rs. 760,684,559.00**, achieving a commendable **94% utilization rate** under this head.

In addition to this, various **line ministries and government departments** allocated a combined sum of **Rs. 1,227,419,094.96** for implementing Capital and Recurrent projects within the district. From this allocation, **Rs. 1,100,376,320.69** was expended by the end of the year, reflecting a **90% utilization rate**.

Overall, the **total financial allocation** for the Mullaitivu District in 2024 stood at **Rs. 2,040,124,758.96**. Out of this, **Rs. 1,861,060,879.69** was effectively utilized, demonstrating a strong **overall financial achievement of 91%**. This high level of utilization underscores the Finance Branch's commitment to efficient public financial management, optimal resource allocation, and timely execution of development and administrative initiatives across the district.

2. Internal Audit Activities

In accordance with the **National Audit Act No. 19 of 2018** and **Financial Regulation (FR) 133**, the Internal Audit Division has been established at the District Secretariat, Mullaitivu. The division formulated an **Annual Internal Audit Plan** and a **Monthly Audit Programme** for the year 2024, which guided its operations throughout the year.

Audit activities were carried out in the District Secretariat and all six Divisional Secretariats. A total of **39 internal audit reports** were prepared during the year.

In line with Section 41(1) of the National Audit Act, an **Audit Management Committee** was established at the District Secretariat for the year 2024. The committee convened quarterly meetings on the following dates:

S. No	Quarter	Meeting Date
01	1st Quarter	14.02.2024
02	2nd Quarter	16.05.2024
03	3rd Quarter	21.08.2024
04	4th Quarter	20.11.2024

During each meeting, internal audit and general audit reports, along with queries raised, were thoroughly discussed. Corrective actions were taken to resolve all related issues effectively.

The Internal Audit Division continues to operate under the guidance and directives issued by the **Ministry of Public Administration**, the **Department of Management Audit**, and the **General Treasury**, ensuring adherence to national standards and promoting financial accountability and transparency across the district.

2.2.5 Service Delivery to the Public

1. Land & District Registrar Division (ADR)

The following services were delivered under the Land and District Registry:

- **Land Registration Services**
  - Land Registrations: **5,144**
  - Land Duplicates & Extract Copies: **4,476**
- **Birth, Death, and Marriage (BDM) Registrations**
  - Births Registered: **925**
  - Deaths Registered: **577**
  - Marriages Registered: **792**

2. Motor Traffic Division

The following programmes were implemented under the Department of Motor Traffic:

Area of Responsibility	Activities	Key Performance Indicator (KPI)	Planned Output	Progress as of 30 March 2025
Driving Licenses	Renewal of Driving Licenses	Number of Licenses	2,000	2,419
	Issuance of New Driving Licenses	Number of Licenses	3,400	3,398
Number Plates	Issuing of Number Plates	Number of Plates	650	481
Inspection	Weight Certificate Inspection & Prohibition	Number of Certificates	100	96
Accidents	Preparation of Accident Reports	Number of Reports	150	104

3. Consumer Affairs Authority (CAA)

The Consumer Affairs Authority (CAA), established under the Consumer Affairs Authority Act No. 09 of 2003, serves as the apex governmental body mandated to safeguard the rights and interests of consumers. In 2024, the CAA undertook the following key activities in Mullaitivu District:

1. Conducted **320 raids** to monitor and enforce consumer protection regulations.
2. Initiated **319 prosecution procedures** based on violations identified during raids.
3. Organized **55 awareness programs** targeting schools, the general public, and traders to promote consumer rights and responsibilities.

4. Conducted **180 market research activities** to analyze pricing, product availability, and market trends.
5. Addressed **225 public complaints**, ensuring timely intervention and redressal of consumer grievances.

4. Mediation Unit

Mediation activities were conducted at the divisional level to strengthen dispute resolution mechanisms and community awareness. Key activities included:

1. Social disputes resolved through Regional Mediation Councils – **1002**
2. Land disputes addressed by the District Land Mediation Board – **24**
3. Awareness programmes on school-level mediation boards conducted for students – **49**
4. Community-level mediation awareness campaigns conducted – **87** (against a target of 50)

5. Explosive Division

The Explosive Division handled matters related to the licensing and recommendation of explosives and firearms for domestic use, under relevant legal provisions:

1. Recommendations issued for firearm possession renewal applications – **09**
2. Licenses issued for the use of explosives under the Explosives Act, No. 21 of 1956 – **02**
3. Supplier’s licenses granted under the Explosives Act, No. 21 of 1956 – **01**

6. Measurements Standard Unit

The Measurements Standard Unit contributed to consumer protection through regulatory enforcement and awareness:

1. Number of weighing/measuring instruments sealed – **1255**
2. Awareness programmes conducted – **18**
3. Raids attempted and cases filed against violations – **07**

7. Non-Government Organization Unit

The Non-Government Organization (NGO) Unit functions under the Planning Branch. The unit is responsible for the following activities:

- Registration of Non-Governmental Organizations – 02
- Recommendations for registration at the national level – 01
- Approval of annual work plans – 30

2.1.6 Social Welfare & Community Development

1. Welfare Benefit Unit – Aswesuma Programme

The Welfare Benefit Unit implemented the **Aswesuma Programme**, aimed at economically empowering vulnerable families within the district. During the year:

- **15,271 families** were economically strengthened through the **Welfare Benefit Payments** under the **Aswesuma** initiative.

2. Early Childhood Care and Development

Implemented by: National Secretariat for Early Childhood Development

- **Nutrition Allowance for Pregnant & Lactating Mothers**
  Rs. 45,000 provided to each of 1,225 beneficiaries. Total: Rs. 56.59 Mn.
- **Morning Meal Programme for Preschool Children**
  2,319 children benefited. Total cost: Rs. 24.79 Mn.
- **“Guru Abhimani” Scheme for Preschool Teachers**
  Monthly Rs. 2,500 allowance for 11 teachers. Total payment: Rs. 476,000.

3. Child Probation and Protection

By: Department of Probation and Childcare Services

- **Children's Leadership & Development Programs**
    - Leadership training, debate, and discussion sessions with 121 participants.
- **Child Rights & Protection Awareness**
    - 1,000 individuals educated on child protection.
    - World Children's Day celebrated with 1,000 participants.
    - Quarterly Child Development Committee meetings held with 206 total attendees.
- **National Child Protection Authority Activities**
    - Awareness on child abuse, education importance, psychological support, safety measures, and 1929 hotline issue handling.

7. Women Development Unit

By: Ministry of Women & Child Affairs

Comprise 12 initiatives implemented to empower and protect women. Key achievements include:

1. **Livelihood assistance programs provided** – 135 women benefited
2. **Vocational training conducted** – 600 women trained
3. **Guidance on loan programs for women entrepreneurs** – 250 advised
4. **Commemoration of International Women's Day** – 200 participants
5. **Discussions on women's political participation** – 300 attendees
6. **Awareness seminars conducted** – 300 women reached
7. **Incident conferences held** – 10 sessions conducted

8. Elders Rights Promotion

By: National Elders Secretariat

20 initiatives to uplift senior citizens:

- Allowances for elders (Rs. 3,000 for 70+, Rs. 5,000 for 100+)
- Self-employment support, ID issuance, medical and housing aid
- Cultural, spiritual tours and sports events
- Awareness for students on elderly care

9. Services for Persons with Disabilities

By: Social Services Department

- **Disability Allowance (Rs. 7,500/month)**
  3,194 individuals supported monthly.
- **Kidney Disease Allowance (Rs. 7,500/month)**
  921 patients supported monthly.
- **Other Initiatives**
    - Sports meets (750 participants)
    - Monthly association meetings and officer reviews
    - Entrepreneurial support for disabled families

10. Office for Reparations

Compensation for War-Affected Individuals

Type of Compensation	No. of Cases
Injury	1
War Death	27
Missing Persons	272
Public Property Loss	3,692
Government Property Loss	13
Total	**3,992**

11. Social Security Board

Pension and Security for Informal Sector Workers

- **New Members Enrolled**: 2,556 (Target: 2,000)
- **Pensions Granted**: 5
- **Partial Disability Payments**: 5
- **Death Gratuities**: 3
- **Education Benefits**: 25 students
- **Awareness Programs**: 24 at schools, 12 for govt. officers (180 participants), and 10 for private companies

12. Samurdhi Programme

Livelihood and Marketing Development

- **Livelihood Grants**: Rs. 100,000 each for 4 beneficiaries (50% contribution scheme)
- **Marketing & Career Development Programmes**: Held in all DS Divisions
    - Total Expenditure: Rs. 116,000

Sports Development

By: Ministry of Sports and Youth Affairs

- **School Cricket Development Programme**
  Rs. 10.845 Mn for 10 schools; 3,250 youth engaged.
- **Sports Club Strengthening (Presidential Secretariat)**
  Rs. 5.6 Mn distributed to 56 clubs (Rs. 100,000/club); 1,450 youth benefited (football, volleyball, etc.)

Rural Development Department

The Rural Development Department worked towards strengthening Rural Development Societies (RDS) and Women Rural Development Societies (WRDS) in the Mullaitivu District.

- **Number of Rural Development Societies Strengthened**: 315 out of 315

2.1.7Social Infrastructure Development

1. Education

The education sector was significantly strengthened in 2024 through the **Decentralized Capital Budget & Development Project** implemented under the **Presidential Secretariat**. The project facilitated the completion of ongoing school construction works, renovation of school buildings, and the procurement of school furniture and equipment. A total of **194 projects** were implemented under this initiative, with a total expenditure of **Rs. 69.55 million**.

2. Healthcare

The healthcare sector in Mullaitivu District also benefitted from the **Decentralized Capital Budget & Development Project 2024** under the **Presidential Secretariat**. Essential equipment and medical machinery were procured at a cost of **Rs. 2.9 million**, contributing to improved health service delivery.

3. Housing and Sanitation

A housing programme funded by the **Ministry of Urban Development, Construction and Housing** is currently underway in Mullaitivu District, aimed at enhancing living conditions for vulnerable families. In 2024, a total of **37 houses** were constructed — **12 units** at **Rs. 1 million** each and **25 units** at **Rs. 0.6 million** each — providing safe residential facilities for 37 vulnerable families. The financial details are summarized below:

S.No	Housing Category	No. of Houses	Total Allocation (Rs. Mn)	Total Expenditure (Rs. Mn)
1	Rs. 1 million units	12	7.192	7.192
2	Rs. 0.6 million units	25	25.000	24.975
	Total	**37**	**32.192**	**32.167**

4. Water and Electricity

To improve the quality of life of resettled vulnerable families, **109 electricity connections** were provided at a cost of **Rs. 5.088 million** under social infrastructure support schemes.

2.1.8 Economic Infrastructure Development and Livelihood Support

1. Road Development

Under the funding of the Presidential Secretariat, a total of **98 rural roads** were renovated or completed in the Mullaitivu District. These road development initiatives significantly benefited **farmers, students, fishermen, and hospital patients**, improving access and connectivity within the district.

2. Bridge Construction

Through the **Decentralized Capital Budget & Development Project 2024**, **8 rural bridges** were either newly constructed or renovated. The total investment amounted to **Rs. 3.5 million**, facilitating safer and more efficient transportation across the district.

3. Irrigation Tanks

A total of 3 minor tanks were renovated under the same development initiative, with a total investment of Rs. 1.15 million, aimed at enhancing agricultural water management and irrigation efficiency.

4. Agriculture and Livelihoods

Additional Crop Cultivation Project – Black Gram and Green Gram

This project, implemented with the collaboration of all six Divisional Secretariats, supported:

- **1,731 beneficiaries** cultivating **1,366.3 acres of Black Gram**
- **409 beneficiaries** cultivating **274.25 acres of Green Gram**

The crops progressed from flowering to maturity, with harvesting expected to begin from late January. However, **unexpected heavy rains during the flowering stage** and subsequent **waterlogging** led to notable yield losses.

- **Fund Allocation**: Rs. 21 million
- **Revised Allocation**: Rs. 20.79 million
- **Expenditure**: Rs. 20.79 million

5. Development Programme under the Presidential Secretariat – 2024

In 2024, Mullaitivu District received an allocation of Rs. 403.477 million under the Decentralized Capital Budget and Development Projects funded by the Presidential Secretariat. A total of **1,042 projects** were approved, out of which **1,028 projects** were successfully completed. The remaining **14 projects** were either suspended or discontinued as per Presidential Secretariat Letter No. **PS/PMU/01/DCB/ALLO/01**, dated **15.08.2024**.

The development projects spanned multiple sectors, including **rural roads, education, health, electricity supply, irrigation, agriculture, fisheries, and sports**.

Project Summary

Details of Projects	No. of Projects	Completed (100%)	Allocation (Rs. Mn)	Expenditure (Rs. Mn)
Total	1042	1028	403.477	346.923

6. Infrastructure Development

Under the Ministry of Urban Development, Construction, and Housing, two major works were completed:

- **Electricity connections** for resettled families.
- **Completion of the Healing Center at Oddusuddan**.

The Healing Center project, initially started in **2018**, was delayed due to insufficient funds. In 2024, a sum of **Rs. 29.264 million** was allocated for its completion. The construction was successfully completed by **31.12.2024**, with a total expenditure of **Rs. 27.786 million**.

7. Agriculture & Industrial Recognition Programme

The agriculture sector remains vital to sustainable development and serves as the primary livelihood for much of the population. In recognition of its importance and to motivate farmers, the **Agricultural Awarding Programme** was launched in Mullaitivu District in 2023.

In 2024, **58 beneficiaries** were selected and honored under this programme, aimed at encouraging greater productivity and innovation among farmers.

8. Small and Medium Enterprises (SMEs)

Department of Industries – Northern Province

The Department implemented the following SME support activities:

Programme	Activity	Beneficiaries	Total Amount (Rs.)
Marketing Linkage	Monthly Marketing	65	411,340.00
	Trade Fair	48	881,480.00
	Textile Exhibition	25	-
PSDG	Tools and Equipment	17	855,292.00
ATTP Training	Sewing Machine Repairing	15	-
	Saree Blouse Cutting	10	-

Vidatha Program – 2024

Implemented across all six divisions (Maritimepattu, Puthukudiyiruppu, Oddusuddan, Thunukkai, Manthai East, and Welioya), the following initiatives were carried out:

Programme	Beneficiaries
Standard Certification and Quality Testing	07
Skills Development and Training Programs	26
Promotional and Marketing Initiatives	28
Additional Programs (without Direct Ministry Funding)	436
Training of Trainers (ToT)	5
Data Management	105

Small Enterprises Development Division Services

Functioning under the Ministry of Industry and Entrepreneurship Development, the **Small Enterprises Development Division (SEDD)** focused on training, capacity building, and business growth support:

Programme	No. of Programmes	Expenditure (Rs.)
Motivating unemployed youth toward entrepreneurship	26	148,750.00
Skill development workshops for entrepreneurs	32	148,545.00
Enhancing business operations through market access	37	398,542.00
Financial awareness programmes	37	172,250.00
Business follow-up initiatives	4	146,216.00

Industrial Development Board

The Industrial Development Board actively contributed to enhancing the industrial sector in the Mullaitivu District by supporting the development of Small and Medium Enterprises (SMEs) through capacity-building and promotional activities. The following key initiatives were implemented:

1. Provided technical training for SMEs – 8 programs
2. Conducted management training sessions for SMEs – 3 programs
3. Organized awareness training programs for SMEs – 10 sessions
4. Delivered business consulting training for SMEs – 20 sessions
5. Successfully conducted annual industrial exhibitions – 3 events

These initiatives significantly contributed to strengthening the local industrial base and empowering entrepreneurs in the district.

Tourism Development

Puliyamunai – Kokkilai Lagoon Tourism Promotion

Puliyamunai, located near **Kokkilai Lagoon**, has been identified as a promising tourism development site due to its **rich biodiversity**, **traditional fishing activities**, and **unspoiled coastal environment**. This location spans both **Mullaitivu and Trincomalee Districts**, making it a valuable asset for regional tourism.

The **first tourism development project** was initiated with the financial support of the **Ministry of Tourism**, resulting in the construction of a **jetty** at a cost of **Rs. 9,587,378.97**.

Expected Benefits:

- Creation of **new job opportunities**
- **Income enhancement** for local communities
- Contribution to **national economic growth**

2.1.9 Land Administration and Resource Management

1. Land BranchUrumaya National Programme

The Urumaya Grant Special Programme was launched in the Mullaitivu District in 2024. A total of **475 Urumaya Grants** were ceremonially issued by His Excellency Ranil Wickremesinghe, President of Sri Lanka, on **05.02.2024 at Dambulla**. As of now, a total of **1,293 Urumaya Grants** have been issued within the Mullaitivu District.

No.	DS Division	No. of Urumaya Grants Issued
1	Maritimepattu	266
2	Puthukkudiyiruppu	536
3	Oddusuddan	262
4	Thunukkai	107
5	Manthai East	122
	Total	**1,293**

2. Land Use Policy Planning Unit

The Land Use Planning Division has undertaken several initiatives to promote sustainable and efficient land management practices across the district:

- **Surveys conducted to identify land use changes** – 5
- **Soil management plan systems improved** – 2
- **Participatory Rural Appraisals (PRAs)** conducted to assess and address land use issues – 7
- **Awareness programmes on sustainable land use management** – 20
- **Land Use Planning Committee Meetings conducted:**
    - District Level – 4
    - Divisional Level – 20

These efforts aim to ensure the sustainable use of land resources while addressing environmental and developmental needs across the Mullaitivu District.

2.1.10 Disaster Management and Risk Reduction

District Disaster Management Coordinating Unit (DDMCU) – Mullaitivu

In 2024, the District Disaster Management Coordinating Unit (DDMCU) in Mullaitivu undertook comprehensive efforts to enhance disaster resilience and minimize risks, in alignment with Sustainable Development Goals (SDGs) 1, 3, 4, 9, 11, and 13. Key initiatives included:

1. **Community Awareness and Preparedness**
    - Conducted **18 awareness programmes** for GN-level Disaster Management Committee (DMC) members.
    - Organized **10 children's club sessions**, **3 Training of Trainers (TOT) programmes**, and **2 youth awareness programmes**.
    - Held a **Safety Day event** and delivered trainings on **fire safety, first aid, and general emergency response**.

2. **Disaster Planning and Coordination**
    - Developed **11 GN-level Disaster Management Plans** and **1 Local Disaster Risk Reduction Plan**.
    - Facilitated **1 district-level**, **5 divisional-level**, and **25 GN-level committee meetings**.
    - Conducted **18 stakeholder discussions** to enhance early warning systems and inter-agency coordination.
3. **Risk Reduction Infrastructure Development**
    - Constructed **2 rural bridges** to improve emergency accessibility.
    - Upgraded **drainage systems** in **Theravil** and **Puthukudiyiruppu** to mitigate flood risks.
    - Implemented a **mitigation project** in **Kompavil Athuvilavu** to reduce vulnerability to localized hazards.

National Disaster Relief Services Centre (NDRSC)

In 2024, the National Disaster Relief Services Centre (NDRSC) delivered essential emergency relief services in response to disaster incidents across the Mullaitivu District. The key interventions included:

1. Immediate cooked meals provided to disaster-affected individuals – **1,500 persons**
2. Immediate dry rations supplied to affected families – **2,500 persons**
3. Immediate supply of drinking water – **2,000 persons**
4. Beneficiaries entered into the online system and received compensation for disaster-damaged houses – **100 beneficiaries**

2.1.11 Environmental Protection and Sustainability

Environmental Sustainability Initiatives

The Environment Unit of the Mullaitivu District Secretariat carried out several initiatives in 2024 to promote environmental conservation and sustainability. These activities were implemented in collaboration with relevant stakeholders, focusing on raising awareness and promoting community involvement.

Key activities included:

- **District Environment Committee Meetings**: 04 meetings were conducted to coordinate and review environmental policies and local initiatives.
- **Tree Planting Programmes**: 100 trees were planted across selected locations to enhance green cover and promote biodiversity.
- **Cleaning Programmes**: 04 community-based cleaning drives were organized to ensure a cleaner and healthier environment.

Coastal Conservation Initiatives

The **Coastal Conservation Unit** of the Department of Coastal Conservation undertook several measures to protect and manage coastal and lagoon areas:

- **Permit Recommendations**: 56 recommendations were provided for *Kodduvadi* permit approvals to regulate coastal land use.

- **Inspections of Unauthorized Constructions**: 15 inspections were conducted to prevent and address unauthorized developments along the coast.
- **Coastal & Lagoon Clean-up**: 01 major clean-up activity was carried out to protect the coastal and lagoon ecosystems from pollution.

These activities align with Sustainable Development Goals (SDGs) 13 (Climate Action), 14 (Life Below Water), and 15 (Life on Land), contributing to long-term environmental resilience in the Mullaitivu District.

2.1.12 Cultural and Religious Development

Religious Affairs Unit

The Religious Affairs Unit has actively supported and coordinated religious initiatives across various faiths in the district. Key activities include:

1. Conducted Interfaith Religious Programmes – 8
2. Coordinated Gazette-Listed Religious Festivals at District Level – 4
3. Development of Dhamma and Religious Schools(All Faiths) – 107 schools developed
4. Support for Development of Religious Places (All Faiths) – 122 places received development funds
5. Library Allowances Provided to Dhamma/Religious School Teachers(All Faiths) – 305 teachers benefited

Cultural Affairs Unit

The Cultural Affairs Unit focused on preserving and promoting traditional heritage and artistic expression through the following initiatives:

1. Divisional and District-Level Cultural Festivals Held – 4
2. Creativity Competitions for Youth on Cultural Themes – 7
3. Artist Gatherings Conducted – 6
4. Artists Recommended for Kalabhooshana Award – 3
5. Divisional-Level Competitions for Artists and Students – Conducted
6. Collection of Books from Local Artists – Ongoing activity

Chapter 03

3. Overall Financial Performance for the Year ended 31st December 2024

3.1 Statement of Financial Performance

ACA -F

Statement of Financial Performance
for the period ended 31st December 2024

Revised Budget Rs.		Note	Actual 2024 Rs.	Actual 2023 Rs.	
-	**Revenue Receipts**		-	-	
-	Income Tax	1	-	-	ACA-1
-	Taxes on Domestic Goods & Services	2	-	-	ACA-1
-	Taxes on International Trade	3	-	-	ACA-1
-	Non Tax Revenue & Others	4	-	-	ACA-1
-	**Total Revenue Receipts (A)**		-	-	
-	**Non Revenue Receipts**		-	-	
-	Treasury Imprests		1,810,897,000	1,768,331,952	ACA-3
-	Deposits		178,791,336	163,402,764	ACA-4
-	Advance Accounts		21,738,108	12,932,512	ACA-5
-	Other Main Ledger Receipts		-	-	
-	**Total Non Revenue Receipts (B)**		**2,011,426,443**	**1,944,667,228**	
	Total Revenue Receipts & Non Revenue Receipts C = (A)+(B)		**2,011,426,443**	**1,944,667,228**	
	Remittance to the Treasury (D)		-	**11,100,000**	
-	**Net Revenue Receipts & Non Revenue Receipts E = (C)-(D)**		**2,011,426,443**	**1,933,567,228**	
	Less: Expenditure				
-	**Recurrent Expenditure**				
457,500,000	Wages, Salaries & Other Employment Benefits	5	422,554,615	337,321,475	ACA-2(ii)
139,610,000	Other Goods & Services	6	128,327,734	107,335,465	ACA-2(ii)
127,905,664	Subsidies, Grants and Transfers	7	127,718,017	387,340,733	ACA-2(ii)
-	Interest Payments	8	-	-	ACA-2(ii)
-	Other Recurrent Expenditure	9	-	157,960	ACA-2(ii)
725,015,664	**Total Recurrent Expenditure (F)**		**678,600,365**	**832,155,633**	
	Capital Expenditure				
46,400,000	Rehabilitation & Improvement of Capital Assets	10	41,632,946	22,280,648	ACA-2(ii)
37,690,000	Acquisition of Capital Assets	11	37,663,044	6,563,160	ACA-2(ii)
-	Capital Transfers	12	-	-	ACA-2(ii)
-	Acquisition of Financial Assets	13	-	-	ACA-2(ii)
3,600,000	Capacity Building	14	2,788,204	1,418,258	ACA-2(ii)
-	Other Capital Expenditure	15	-	-	ACA-2(ii)
87,690,000	**Total Capital Expenditure (G)**		**82,084,194**	**30,262,066**	
	Deposit Payments		156,065,966	185,572,234	ACA-4
	Advance Payments		49,244,756	15,625,549	ACA-5
	Other Main Ledger Payments		-	-	
	Total Main Ledger Expenditure (H)		**205,310,722**	**201,197,783**	
	Total Expenditure I = (F+G+H)		**965,995,281**	**1,063,615,482**	
812,705,664	**Balance as at 31st December J = (E-I)**		**1,045,431,162**	**869,951,746**	
	Balance as per the Imprest Adjustment Statement		1,043,898,835	869,951,746	ACA-7
	Imprest Balance as at 31st December		1,532,327	-	ACA-3
			1,045,431,162	**869,951,746**	

S. Ranjithkumar
……………………………………………………
Chief Financial Officer /Chief Accountant/Director (Finance)/
Commissioner (Finance)
Date : 2025.02.15

S.Ranjithkumar
Chief Accountant
For Govt. Agent / District Secretary
District Secretariat
Mullaitivu

3.2 Statement of Financial Position

ACA-P

Statement of Financial Position
As at 31st December 2024

	Note	Actual 2024 Rs	2023 Rs
Non Financial Assets			
Property, Plant & Equipment	**ACA-6**	1,420,509,558	1,383,024,529
Financial Assets			
Advance Accounts	**ACA-5/5(a)**	69,384,369	41,877,721
Cash & Cash Equivalents	**ACA-3**	1,532,327	-
Total Assets		**1,491,426,254**	**1,424,902,250**
Net Assets / Equity			
Net Worth to Treasury		35,040,840	30,259,562
Property, Plant & Equipment Reserve		1,420,509,558	1,383,024,529
Rent and Work Advance Reserve	**ACA-5(b)**	-	
Current Liabilities			
Deposits Accounts	**ACA-4**	34,343,529	11,618,159
Unsettled Imprest Balance	**ACA-3**	1,532,327	-
Total Liabilities		**1,491,426,254**	**1,424,902,250**

Detail Accounting Statements in ACA format Nos. 1 to 7 presented in pages from 7 to 89 and Annexures to accounts presented in pages from 90 to 97 form an integral part of these Financial Statements. The Financial Statements have been prepared in complying with the Generally Accepted Accounting Principles whereas most appropriate Accounting Policies are used as disclosed in the Notes to the Financial Statements and hereby certify that figures in these Financial Statements, Notes to accounts and other relevant accounts were reconciled with the Treasury Books of Accounts and found in agreement.

We hereby certify that an effective internal control system for the financial control exists in the Reporting Entity and carried out periodic reviews to monitor the effectiveness of internal control system for the financial control and accordingly make alterations as required for such systems to be effectively carried out.

~~Chief Accounting Officer~~	Accounting Officer	Chief Financial Officer/Chief Accountant/ Director (Finance)/Commissioner (Finance)
S.Alokabandara	A.Umamaheswaran	S.Ranjithkumar
Secretary, Ministry of Public Administration,Provincial Council and Local Government	District Secretary, Mullaitivu	Mullaitivu
Date : 2025.02.17	Date : 15.02.2025	Date : 15.02.2025

A.Umamaheswaran
District Secretary/Government Agent
Mullaitivu

எஸ். ஆலோகபண்டார
செயலாளர்
பொது நிர்வாக. மாகாண சபைகள் மற்றும் உள்ளுராட்சி அமைச்சு

S. Alokabandara
Secretary
Ministry of Public Administration,
Provincial Councils and Local Government

3.2 Statement of Cash Flows

ACA-C

Statement of Cash Flows
for the Period ended 31st December 2024

	Actual 2024 Rs.	2023 Rs.
Cash Flows from Operating Activities		
Total Tax Receipts	-	-
Fees, Fines, Penalties and Licenses	-	-
Profit	-	-
Non Revenue Receipts	-	-
Revenue Collected on behalf of Other Revenue Heads	42,653,482	46,872,955
Imprest Received	1,810,897,000	1,768,331,952
Recoveries from Advance	44,562,479	16,227,959
Deposit Received	178,791,336	163,402,764
Total Cash generated from Operations (A)	**2,076,904,297**	**1,994,835,630**
Less - Cash disbursed for:		
Personal Emoluments & Operating Payments	549,543,748	444,012,825
Subsidies & Transfer Payments	127,718,017	387,340,733
Expenditure incurred on behalf of Other Heads	1,101,714,920	919,564,089
Imprest Settlement to Treasury	-	11,100,000
Advance Payments	61,195,614	20,554,549
Deposit Payments	156,065,966	185,572,234
Total Cash disbursed for Operations (B)	**1,996,238,265**	**1,968,144,430**
NET CASH FLOW FROM OPERATING ACTIVITIES(C)=(A)-(B)	**80,666,031**	**26,691,200**
Cash Flows from Investing Activities		
Interest	2,538,759	1,892,227
Dividends	-	-
Divestiture Proceeds & Sale of Physical Assets	411,730	1,678,640
Recoveries from On Lending	-	-
Total Cash generated from Investing Activities (D)	**2,950,489**	**3,570,867**
Less - Cash disbursed for:		
Purchase or Construction of Physical Assets & Acquisition of Other Investment	82,084,194	30,262,066
Total Cash disbursed for Investing Activities (E)	**82,084,194**	**30,262,066**
NET CASH FLOW FROM INVESTING ACTIVITIES(F)=(D)-(E)	**(79,133,705)**	**(26,691,200)**
NET CASH FLOWS FROM OPERATING & INVESTMENT ACTIVITIES (G)=(C) + (F)	**1,532,327**	**0**
Cash Flows from Fianacing Activities		
Local Borrowings	-	-
Foreign Borrowings	-	-
Grants Received	-	-
Total Cash generated from Financing Activities (H)	-	-
Less - Cash disbursed for:		
Repayment of Local Borrowings	-	-
Repayment of Foreign Borrowings	-	-
Total Cash disbursed for Financing Activities (I)	-	-
NET CASH FLOW FROM FINANCING ACTIVITIES (J)=(H)-(I)	-	-
Net Movement in Cash (K) = (G) + (J)	**1,532,327**	-
Opening Cash Balance as at 01st January	-	-
Closing Cash Balance as at 31st December	**1,532,327**	-

S. Ranjithkumar

Chief Financial Officer /Chief Accountant/Director (Finance)/
Commissioner (Finance)

Date : 2025.02.15

3.4 Financial Note

ACA-2(ii)

Statement of Expenditure for the period ended 31st December 2024

Expenditure Head No :267 **Ministry / Department / District Secretariat / Provincial Council :Mullaitivu**

Rs.

Expenditure Code	Note	Provisions					Expenditure			Net Effect		
		Finance Code	Annual Budgetory Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Expenditure as per the Cash Book	Expenditure incurred by Other Ministry/Dept. Under the FR. 208 (As per the Treasury Printouts)	Total Expenditure	Savings / Excess	Savings / Excess as a % of Revised Estimate	Reasons for the Variance
			(1)	(2)	(3) (-)/+	(4)=(1)+(2)+(3)	(5)	(6)	(7)= (5)+(6)	(8)=(4)-(7)	(9)=(8)/(4) *100	
Recurrent Expenditure												
Programme (1)												
Prog./Proj./Sub proj./Object code/Item**(1 & 2)**												
OBJECT CODE WISE CLASSIFICATION OF WAGES, SALARIES & OTHER EMPLOYMENT BENEFITS	**5**		**427,400,000**	**30,100,000**	**-**	**457,500,000**	**421,216,015**	**1,338,600**	**422,554,615**	**34,945,385**		
Personal Emoluments										-		
1001 Salaries & Wages		11	276,500,000		(5,000,000)	271,500,000	245,637,020	-	245,637,020	25,862,980	10	Significant Amount of Officers got transfer and No pay leave Expenditure control as per Budget Circular No. 01/2024 dated 10.01.2024. Reduced and Control overtime Hours & Holiday Payment for Officers Saving less than 5% of net total provision
1002 Overtime & Holiday Payments		11	13,400,000	-	-	13,400,000	7,274,172	-	7,274,172	6,125,828	46	
1003 Other Allowances		11	137,500,000	30,100,000	5,000,000	172,600,000	168,304,823	1,338,600	169,643,423	2,956,577	2	
									-	-		
OBJECT CODE WISE CLASSIFICATION OF OTHER GOODS & SERVICES	**6**		**157,300,000**	**-**	**(17,690,000)**	**139,610,000**	**128,327,734**		**128,327,734**	**11,282,266**		
Travelling Expenditure		11								-		
1101 Domestic		11	8,600,000	-	-	8,600,000	7,336,836		7,336,836	1,263,164	15	Meeting Conducted through Zoom or Online and traveling was resticted to reduce the cost
1102 Foreign		11								-		
Total (a)			**8,600,000**	**-**	**-**	**8,600,000**	**7,336,836**		**7,336,836**	**1,263,164**		

ACA-2(ii)

Statement of Expenditure for the period ended 31st December 2024

Expenditure Head No :267 — Ministry / Department / District Secretariat / Provincial Council :Mullaitivu

Rs.

Expenditure Code	Note	Finance Code	Provisions: Annual Budgetory Provision (1)	Provisions: Supplementary Estimate Provision (2)	Provisions: FR 66/69 Transfers (3) (-)/+	Provisions: Total Net Provision (4)=(1)+(2)+(3)	Expenditure: Expenditure as per the Cash Book (5)	Expenditure: Expenditure incurred by Other Ministry/Dept. Under the FR. 208 (As per the Treasury Printouts) (6)	Expenditure: Total Expenditure (7)= (5)+(6)	Net Effect: Savings / Excess (8)=(4)-(7)	Net Effect: Savings / Excess as a % of Revised Estimate (9)=(8)/(4) *100	Reasons for the Variance
Supplies												
1201 Stationery & Office Requisites		11	13,500,000	-	(3,500,000)	10,000,000	9,990,976		9,990,976	9,024	0	Saving less than 5% of net total provision
1202 - 002 Fuel Allowance		11	9,600,000	-	(1,750,000)	7,850,000	6,421,526		6,421,526	1,428,474	18	Expenditure control as per Budget Circular No. 01/2024 dated 10.01.2024.and some officer got transfer to other District
1202 - 009 Fuel for Pool Vehicles		11	11,800,000		(2,900,000)	8,900,000	7,923,723		7,923,723	976,277	11	Expenditure control as per Budget Circular No. 01/2024 dated 10.01.2024.
1202 - 010 Fuel forOther Purpose		11	2,800,000		-	2,800,000	2,530,674		2,530,674	269,326	10	Expenditure control as per Budget Circular No. 01/2024 dated 10.01.2024.
1203 - 002 Uniforms		11	300,000	-	-	300,000	116,000		116,000	184,000	61	Cardre Vacant
1204 Medical Supplies		11	-			-	-		-	-		
1205 Other		11	700,000	-	-	700,000	496,680		496,680	203,320	29	Expenditure control as per Budget Circular No. 01/2024 dated 10.01.2024.
Total (b)			**38,700,000**	**-**	**(8,150,000)**	**30,550,000**	**27,479,579**		**27,479,579**	**3,070,421**		
Maintenance Expenditure									-	-		
1301 Vehicles		11	17,400,000	-	(7,740,000)	9,660,000	9,247,673		9,247,673	412,327	4	Saving less than 5% of net total provision
1302 Plant and machinery		11	10,000,000	-	(4,800,000)	5,200,000	4,691,680		4,691,680	508,320	10	Expenditure control as per Budget Circular No. 01/2024 dated 10.01.2024.
1303 Building and Structures		11	17,800,000	-	10,200,000	28,000,000	27,999,955		27,999,955	45	0	Saving less than 5% of net total provision
1304 - Software Maintenance		11	3,000,000	-	-	3,000,000	2,313,714		2,313,714	686,286	23	Expenditure control as per Budget Circular No. 01/2024 dated 10.01.2024.
Total (c)			**48,200,000**	**-**	**(2,340,000)**	**45,860,000**	**44,253,023**		**44,253,023**	**1,606,977**		

ACA-2(ii)

Statement of Expenditure for the period ended 31st December 2024

Expenditure Head No :267 **Ministry / Department / District Secretariat / Provincial Council :Mullaitivu**

Rs.

Expenditure Code	Note	Provisions					Expenditure			Net Effect		
		Finance Code	Annual Budgetory Provision (1)	Supplementary Estimate Provision (2)	FR 66/69 Transfers (3) (-)/+	Total Net Provision (4)=(1)+(2)+(3)	Expenditure as per the Cash Book (5)	Expenditure incurred by Other Ministry/Dept. Under the FR. 208 (As per the Treasury Printouts) (6)	Total Expenditure (7)= (5)+(6)	Savings / Excess (8)=(4)-(7)	Savings / Excess as a % of Revised Estimate (9)=(8)/(4) *100	Reasons for the Variance
Services										-		
1401 Transport		11	2,200,000	-	(500,000)	1,700,000	1,207,995		1,207,995	492,005	29	Expenditure control as per Budget Circular No. 01/2024 dated 10.01.2024.Officers were got transfer to Other district
1402 Postal & Communication		11	7,400,000	-	(1,000,000)	6,400,000	5,617,636		5,617,636	782,364	12	Expenditure control as per Budget Circular No. 01/2024 dated 10.01.2024.
1403 Electricity & Water		11	18,600,000	-	(4,450,000)	14,150,000	13,346,256		13,346,256	803,744	6	Expenditure control as per Budget Circular No. 01/2024 dated 10.01.2024.
1404 Rents & Local Taxes		11	4,600,000	-	(3,700,000)	900,000	204,319		204,319	695,681	77	Necessity not araised
1405 - Cleaning and Janitorial Service		11	7,500,000		3,700,000	11,200,000	11,136,337		11,136,337	63,663	1	Saving less than 5% of net total provision
1406 Interest Payment for Leased vehicles		11							-	-		
1407 - Security Service		11	12,000,000	-	(750,000)	11,250,000	10,101,777		10,101,777	1,148,223	10	Expenditure control as per Budget Circular No. 01/2024 dated 10.01.2024.
1408 Lease Rental for Vehicles Procured under Operational Leasing		11	-	-	-	-	-	-	-	-		
1409 - 138 Machinery and Office Equipment Service		11	2,600,000	-	-	2,600,000	1,787,147		1,787,147	812,853	31	Expenditure control as per Budget Circular No. 01/2024 dated
1409 - 139 Vehicle Insurance			2,300,000	-		2,300,000	2,260,120		2,260,120	39,880	2	Saving less than 5% of net total provision
1409 - 140 Miscellaneous Service Expenditure			4,600,000	-	(500,000)	4,100,000	3,596,709		3,596,709	503,291	12	Expenditure control as per Budget Circular No. 01/2024 dated

ACA-2(ii)

Statement of Expenditure for the period ended 31st December 2024

Expenditure Head No :267 **Ministry / Department / District Secretariat / Provincial Council :Mullaitivu**

Rs.

Expenditure Code	Note	Finance Code	Provisions: Annual Budgetory Provision (1)	Provisions: Supplementary Estimate Provision (2)	Provisions: FR 66/69 Transfers (3) (-)/+	Provisions: Total Net Provision (4)=(1)+(2)+(3)	Expenditure: Expenditure as per the Cash Book (5)	Expenditure: Expenditure incurred by Other Ministry/Dept. Under the FR. 208 (As per the Treasury Printouts) (6)	Expenditure: Total Expenditure (7)= (5)+(6)	Net Effect: Savings / Excess (8)=(4)-(7)	Net Effect: Savings / Excess as a % of Revised Estimate (9)=(8)/(4) *100	Net Effect: Reasons for the Variance
Total (d)			**61,800,000**	**-**	**(7,200,000)**	**54,600,000**	**49,258,295**		**49,258,295**	**5,341,705**		
Total Expenditure on Other Goods & Services (a+b+c+d)			**157,300,000**	**-**	**(17,690,000)**	**139,610,000**	**128,327,734**		**128,327,734**	**11,282,266**		
OBJECT CODE WISE CLASSIFICATION OF TRANSFERS, GRANTS & SUBSIDIES	**7**		**300,000**	**127,605,664**	**-**	**127,905,664**	**127,718,017**		**127,718,017**	187,647	0	
<u>Transfers</u>		11							-	-		
1501 Welfare Programmes		11							-	-		
1502 Retirement Benefits		11							-	-		
1503 Public Institutions		11							-	-		
1504 Development Subsidies		11		127,605,664		127,605,664	127,490,200		**127,490,200**	**115,464**	0	Saving less than 5% of net total provision
1505 Subscriptions and Contibutions fees		11							-	-		
1506 Property Loan Interest to Public Servants		11	300,000	-	-	300,000	227,817		227,817	72,183	24	Significant Amount of Officer has been transferred to Other District or Department
1507 Grants to Provincial Councils		11							-	-		
1508 Other		11							-	-		
1509 - Public Institutions (Other Operational Expenditure)		11							-	-		
Total			**300,000**	**127,605,664**	**-**	**127,905,664**	**127,718,017**		**127,718,017**	**187,647**		
OBJECT CODE WISE CLASSIFICATION OF INTEREST PAYMENTS	**8**	11	-	-	-	-	-		-	-		
<u>Interest Payments and Discounts</u>		11	-	-	-	-	-		-	-		
1601 Interest Payment for Domestic Debt		11	-	-	-	-	-		-	-		
1602 Interest Payment for Foreign Debt		11	-	-	-	-	-		-	-		
1603 Discounts on Treasury Bills and Treasury Bonds		11	-	-	-	-	-		-	-		
Total			-	-	-	-	-		-	-		

ACA-2(ii)

Statement of Expenditure for the period ended 31st December 2024

Expenditure Head No :267 **Ministry / Department / District Secretariat / Provincial Council :Mullaitivu**

Rs.

Expenditure Code	Note	Provisions					Expenditure			Net Effect		
		Finance Code	Annual Budgetory Provision (1)	Supplementary Estimate Provision (2)	FR 66/69 Transfers (3) (-)/+	Total Net Provision (4)=(1)+(2)+(3)	Expenditure as per the Cash Book (5)	Expenditure incurred by Other Ministry/Dept. Under the FR. 208 (As per the Treasury Printouts) (6)	Total Expenditure (7)= (5)+(6)	Savings / Excess (8)=(4)-(7)	Savings / Excess as a % of Revised Estimate (9)=(8)/(4) *100	Reasons for the Variance
OBJECT CODE WISE CLASSIFICATION OF OTHER RECURRENT EXPENDITURE	**9**	11	-	-	-	-	-	-	-	-	-	
Other Recurrent Expenditure		11	-	-	-	-	-	-	-	-	-	
1701 Losses & Write off		11	-	-	-	-	-	-	-	-	-	
1702 Contingency Services		11	-	-	-	-	-	-	-	-	-	
1703 Implementation of the Official Languages Policy		11	-	-	-	-	-	-	-	-	-	
Total		11	-	-	-	-	-	-	-	-	-	
Programme (1)										-		
Grand Total (Notes 5 to 9) Total Recurrent Expenditure			**585,000,000**	**157,705,664**	**(17,690,000)**	**725,015,664**	**677,261,765**	**1,338,600**	**678,600,365**	**46,415,299**		
										-		
Capital Expenditure										-		
										-		
Programme (1)										-		
										-		
OBJECT CODE WISE CLASSIFICATION OF PUBLIC INVESTMENT										-		
Rehabilitation & Improvements of Capital Assets	**10**									-		
2001 Buildings & Structures		11	29,000,000	-	-	29,000,000	28,974,497		28,974,497	25,503	0	Saving less than 5% of net total provision
2002 Plant, Machinery & Equipment		11	2,400,000	-	-	2,400,000	2,300,000		2,300,000	100,000	4	Saving less than 5% of net total provision
2003 Vehicles		11	15,000,000	-	-	15,000,000	10,358,449		10,358,449	4,641,551	31	Expenditure control as per Budget Circular No. 01/2024 dated 10.01.2024.
Total (a)		11	**46,400,000**	**-**	**-**	**46,400,000**	**41,632,946**		**41,632,946**	**4,767,054** -		

ACA-2(ii)

Statement of Expenditure for the period ended 31st December 2024

Expenditure Head No :267 Ministry / Department / District Secretariat / Provincial Council :Mullaitivu

Rs.

Expenditure Code	Note	Finance Code	Provisions				Expenditure			Net Effect		
			Annual Budgetory Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Expenditure as per the Cash Book	Expenditure incurred by Other Ministry/Dept. Under the FR. 208 (As per the Treasury Printouts)	Total Expenditure	Savings / Excess	Savings / Excess as a % of Revised Estimate	Reasons for the Variance
			(1)	(2)	(3) (-)/+	(4)=(1)+(2)+(3)	(5)	(6)	(7)= (5)+(6)	(8)=(4)-(7)	(9)=(8)/(4) *100	
Acquisition of Capital Assets	**11**									-		
2101 Vehicles		11								-		
2102 Furniture & Office Equipment		11	8,000,000	-	3,740,000	11,740,000	11,718,444		11,718,444	21,556	0	Saving less than 5% of net total provision
2103 Plant, Machinery & Equipment		11	7,000,000	-	7,450,000	14,450,000	14,444,600		14,444,600	5,400	0	Saving less than 5% of net total provision
2104 Buildings & Structures		11	5,000,000	-	6,500,000	11,500,000	11,500,000		11,500,000	-	0	Saving less than 5% of net total provision
2105 Lands & Land Improvements		11							-	-		
2106 Software Development		11							-	-		
2108 Capital Payment for Leased Vehicles		11							-	-		
Total (b)			**20,000,000**	-	**17,690,000**	**37,690,000**	**37,663,044**		**37,663,044**	**26,956**		
										-		
Capital Transfers	**12**	11	-	-	-	-	-	-	-	-	-	
2201 Public Institutions		11	-	-	-	-	-	-	-	-	-	
2202 Development Assistance		11	-	-	-	-	-	-	-	-	-	
2203 Grants to Provincial Councils		11	-	-	-	-	-	-	-	-	-	
2204 Transfers Abroad		11	-	-	-	-	-	-	-	-	-	
2205 Capital Grants to Non-Public Institution		11	-	-	-	-	-	-	-	-	-	
Total (c)		11	-	-	-	-	-	-	-	-	-	

ACA-2(ii)

Statement of Expenditure for the period ended 31st December 2024

Expenditure Head No :267 **Ministry / Department / District Secretariat / Provincial Council :Mullaitivu**

Rs.

Expenditure Code	Note	Finance Code	Provisions				Expenditure			Net Effect		
			Annual Budgetory Provision (1)	Supplementary Estimate Provision (2)	FR 66/69 Transfers (3) (-)/+	Total Net Provision (4)=(1)+(2)+(3)	Expenditure as per the Cash Book (5)	Expenditure incurred by Other Ministry/Dept. Under the FR. 208 (As per the Treasury Printouts) (6)	Total Expenditure (7)= (5)+(6)	Savings / Excess (8)=(4)-(7)	Savings / Excess as a % of Revised Estimate (9)=(8)/(4) *100	Reasons for the Variance
Acquisition of Financial Assets	**13**	11	-	-	-	-	-	-	-	-	-	
2301 Equity Contribution		11	-	-	-	-	-	-	-	-	-	
2302 On-Lending		11	-	-	-	-	-	-	-	-	-	
Total (d)		11	-	-	-	-	-	-	-	-	-	
		11	-	-	-	-	-	-	-	-	-	
Capacity Building	**14**									-		
2401 Staff Training		11	3,600,000	-	-	3,600,000	2,788,204		2,788,204	811,796	23	Expenditure control as per Budget Circular No. 01/2024 dated 10.01.2024.
Total (e)			**3,600,000**	**-**	**-**	**3,600,000**	**2,788,204**		**2,788,204**	**811,796**		
		11								-		
Other Capital Expenditure	**15**	11								-		
2501 Restructuring		11	-	-	-	-	-	-	-	-	-	
2502 Investments		11	-	-	-	-	-	-	-	-	-	
2503 Contingency Services		11	-	-	-	-	-	-	-	-	-	
2504 Contribution to Provincial Councils		11	-	-	-	-	-	-	-	-	-	
2505 Procument Preparedness		11	-	-	-	-	-	-	-	-	-	
2506 Infrastructure Development		11	-	-	-	-	-	-	-	-	-	
2507 Research and Development		11	-	-	-	-	-	-	-	-	-	
2509 Other		11	-	-	-	-	-	-	-	-	-	
Total (f)		11	-	-	-	-	-	-	-	-	-	
										-		
Programme (1)		11								-		
Total Expenditure on Public Investments (a+b+c+d+e+f)			**70,000,000**	**-**	**17,690,000**	**87,690,000**	**82,084,194**	**-**	**82,084,194**	**5,605,806**		
Grand Total (Notes 5 to 15) - Total Expenditure			**655,000,000**	**157,705,664**	**-**	**812,705,664**	**759,345,959**	**1,338,600**	**760,684,559**	**52,021,105**		

* Format should be amended including only he relevant votes.

S. [signature]

Chief Financial Officer /Chief Accountant/Director (Finance)/ Commissioner (Finance)

Date : 2025.02.15

ACA-3

Statement of Imprest Account for the year 2024

Ministry / Department / District Secretariat :Mullaitivu
Expenditure Head No. :267

Rs.

Imprest Account No.	Imprest Balance as at 1st January 2024 1			Imprest Received 2			Imprest Settlement 3			Imprest Balance as at 31st December 2024 4			Imprest Balance as at 31st December 2024 as per Entity Books	Imprest Balance as at 31st December 2024 as per Treasury Books
	Unsettled Sub Imprests	Unsettled Imprests (Excluding Unsettled Sub Imprests)	Total	Treasury	Other Sources	Total	Expenditure	Cash Remit to Treasury	Total	Unsettled Sub Imprest Balance	Unsettled Imprests	Total	*5	6
	1(i)	1(ii)	1(iii)	2(i)	2(ii)	2(iii)=2(i)+2(ii)	3(i)	3(ii)	3(iii)=3(i)+3(ii)	4(i)	4(ii)	4(iii)=4(i)+4(ii)	5=1(iii)+2(iii)-3(iii)	
285/24	-	-	-	1,810,897,000	189,923,844	2,000,820,844	1,999,288,518	-	1,999,288,518	1,532,327	-	1,532,327	1,532,327	1,532,326.77

1. Please show reasons for difference between 4 and 6 above .

(1) Remitted to the Treasury but not updated cash book balance as at 31/12/2024 ……………………….

(2) Other reasons- .... ……………………….

State if these balances were settled as at the date of signing the report and if not, reason for not setlling the balances.

I hereby certify that the above information is true and correct.

S. Ranjithkumar
……………………………………………………
Chief Financial Officer /Chief Accountant/Director (Finance)/
Commissioner (Finance)

Date : 2025.02.15

* This Balance should be shown in the Statement of Financial Performance

ACA -4

Statement of Deposit Accounts as at 31st December 2024

Expenditure Head No :267 **Ministry / Department / District Secretariat : Mullaitivu**

Rs.

Name o f Deposit Accounts	Deposit Number	Balance as at 1st January 2024	Credited during the year	Debited during the year	Balance as at 31st December 2024	Balance as per Treasury Book as at 31st December 2024
Deposits Temporary Retained Payble to Third Parties	6000-0-0-13-0-89	6,687,100	156,005,592	147,302,084	15,390,607	15,390,607
Revenue Transfer to Provincial Councils	6000-0-0-14-0-16	-	2,018,486	2,020,911	(2,425)	(2,425)
Retention Money for Construction	6000-0-0-16-0-83	4,920,785	17,763,098	3,728,536	18,955,347	18,955,347
Temporary Retention for Statutory Payments	6000-0-0-18-0-87	10,275	3,004,160	3,014,435	-	-
Total		**11,618,159**	**178,791,336**	**156,065,966**	**34,343,529**	**34,343,529**

* Format should be amended including only the relevent Deposit numbers

S. R...

Chief Financial Officer /Chief Accountant/Director (Finance)/
Commissioner (Finance)

Date : 2025.02.15

ACA- 5

Statement of Advance Accounts as at 31st December 2024

Expenditure Head No :267 **Ministry / Department / District Secretariat :Mullaitivu**

Rs.

Name of Advance Account	Advance Account Number	Balance as at 1st January 2024	Maximum Limits of Expenditure Rs.44,000,000		Minimum Limits of Receipts Rs.12,000,000		Maximum Limits of Debit Balance Rs.70,000,000	Maximum Limits of Liabilities Rs……..	Balance as per Treasury Books as at 31st December 2024
			Debits during the year (2)		Credits during the year (3)		Balance as 4=(1)+(2)-(3)		
		(1)	In Cash	Through Cross Entries	In Cash	Through Cross Entries			
(1) Advance to Public Officers	267011	41,877,721	32,553,623	4,276,900	2,797,688	17,261,475	58,649,081	-	58,649,081
	267012	-	-	12,414,233	-	1,678,945	10,735,288		10,735,288
Total		**41,877,721**	**32,553,623**	**16,691,133**	**2,797,688**	**18,940,420**	**69,384,369**	**-**	**69,384,369**
(2) Other Advances									
(3) Miscellaneous Advances									

S. Ranjithkumar ……………………………………………………………….

Chief Financial Officer /Chief Accountant/Director (Finance)/ Commissioner (Finance)

Date : 2025.02.15

ACA- 5(b)

Statement of Rent and Work Advance Reserve Accounts as at 31st December 2024

Expenditure Head No :267 **Ministry / Department / District Secretariat :Mullaitivu**

Advance Number	Project Description	Balance as at 01.01.2024 (Rs.)	During the Year 2024		Balance as at 31.12.2024 (Rs.)
			Recoveries (Dr.)	Paid (Cr.)	
		(1)	(2)	(3)	4=1+3-(2)
(1) Rent Advance Eg. 9189-250-0-1-0-1		Nill			
Total (a)					
(2) Work Advance Eg. 9189-250-0-2-0-1					
Total (b)					
Grand Total (a)+(b)					

S. Ranjithkumar
....
Chief Financial Officer /Chief Accountant/Director (Finance)/
Commissioner (Finance)
Date : 2025.02.15

S.Ranjithkumar
Chief Accountant
For Government Agent/District Secretary
District Secretariat
Mullaitivu

Cumulative Non Financial Asset Accounts Report- Central Govt-2024

ACA - 06

Land-9153:	82,000,000.00	Table:	SA 82
Building- 9151:	964,570,570.86	Year:	2024
Machinary-9152:	373,938,987.20	Rpt Date	2/8/2025 9:31:31 AM
WIP-9160:	0.00	Head	267
Intangible-9154:	0.00		
Lease-9180:	0.00		

Ledger	category	Item	Code	Opn_Bal	Opn_Bal_Add	TransferIn	Purchase	Disposal	Balance
9151	1.1-Dwellings		61111	379,392,640.82	0.00	0.00	0.00	0.00	379,392,640.8
		House Boats	****6111101	11,239,360.00	0.00	0.00	0.00	0.00	11,239,360.00
		Garages	****6111102	11,131,722.14	0.00	0.00	0.00	0.00	11,131,722.14
		Quarters	****6111107	349,786,463.11	0.00	0.00	0.00	0.00	349,786,463.1
		Circuit Bunglows	****6111108	7,235,095.57	0.00	0.00	0.00	0.00	7,235,095.57
9151	1.2-Non Residential Building		61112	585,177,930.04	0.00	0.00	0.00	0.00	585,177,930.0
		Office Building	****6111201	585,177,930.04	0.00	0.00	0.00	0.00	585,177,930.0
9152	2.1-Transport Equipment		61121	158,444,000.00	0.00	0.00	48,500.00	0.00	158,492,500.0
		Passenger vehicle	****6112101	112,460,000.00	0.00	0.00	48,500.00	0.00	112,508,500.0
		Agricultural vehicle	****6112103	45,564,000.00	0.00	0.00	0.00	0.00	45,564,000.00
		Motor cycle	****6112109	420,000.00	0.00	0.00	0.00	0.00	420,000.00
9152	2.2-Other Machinary & Equipment		61122	190,392,995.30	0.00	0.00	26,114,543.90	1,061,052.00	215,446,487.2
		Office Equipment	****6112201	46,851,492.26	0.00	0.00	3,026,180.55	271,200.00	49,606,472.81
		Computer Equipment	****6112202	49,326,605.55	0.00	0.00	5,872,934.00	501,000.00	54,698,539.55
		Electrical Equipment	****6112203	11,313,848.75	0.00	0.00	9,080,510.00	0.00	20,394,358.75
		Communication Equipment	****6112204	15,344,625.00	0.00	0.00	2,875,606.09	227,500.00	17,992,731.09
		Furniture	****6112205	67,312,933.74	0.00	0.00	5,259,313.26	61,352.00	72,510,895.00
		Musical Instruments	****6112206	5,500.00	0.00	0.00	0.00	0.00	5,500.00
		Medical Equipment	****6112207	6,000.00	0.00	0.00	0.00	0.00	6,000.00
		Sports equipment	****6112208	122,600.00	0.00	0.00	0.00	0.00	122,600.00

		Books Periodical & Journals	****6112210	29,200.00	0.00	0.00	0.00	0.00	29,200.00
		Construction Eqipment	****6112213	12,000.00	0.00	0.00	0.00	0.00	12,000.00
		Broadcasting Equipment	****6112214	8,040.00	0.00	0.00	0.00	0.00	8.040.00
		Agricultural & Dairy Farm Equipment	****6112216	60,150.00	0.00	0.00	0.00	0.00	60,150.00
9153	4.1-Land		61410	82,000,000.00	0.00	0.00	0.00	0.00	82,000,000.00
		Land	****614100	82,000,000.00	0.00	0.00	0.00	0.00	82,000,000.00

REMARKS

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S. Ranjithkumar

....

Chief Financial Officer /Chief Accountant/Director (Finance)/
Commissioner (Finance)

Date : 2025.02.15

S.Ranjithkumar
For Govt. ... Secretary
District Secretariat

ACA-7

Statement of Imprest Adjustment

Revenue Collected by **Other Entities** on behalf of **Reporting Entity**	-	
Expenditure incurred by **Reporting Entity** on behalf of **Other Entities**	1,101,714,920	
Debits made to Advance "B" Account on behalf of **Other Entities**	11,947,658	
Credits made to Advance "B" Account by **Other Entities**	1,827,704	1,115,490,282
Less:		
Revenue Collected by **Reporting Entity** on behalf of **Other Entities**	45,603,972	
Expenditure incurred by **Other Entities** on behalf of **Reporting Entity**	1,338,600	
Credits made to Advance "B" Account on behalf of **Other Entites**	12,689,958	
Debits made to Advance "B" Account by **Other Entities**	11,958,917	71,591,447
Imprest Adjustment Balance as at 31st December 2024		**1,043,898,835**

*** Any Items can be added in addition to the above mentioned items if appilicable.**

S. [signature]

Chief Financial Officer /Chief Accountant/Director (Finance)/
Commissioner (Finance)

Date : 2025.02.15

S.Ranjithkumar

Annexure-(i)

Statement of Losses and Waivers
(Losses under F.R. 106 and F.R. 113)

Expenditure Head No :267 **Ministry / Department / District Secretariat :Mullaitivu**
Programme No. & Title :

(i) **Statement of Losses Recovered/Written off/Waived off during the year.**

		Value	No.of Cases	Total Amount (Rs.)
Below	Rs.	25,000.00	-	Nill
Over	Rs.	25,000.01	-	Nill
		Total	-	-

Classification of the cases by nature of Losses.	No.of Cases	(Rs.)
1	Nill	
2	Nill	
3	Nill	
4	Nill	
Total		

(ii) **Statement of Losses being held to be Written off/Waived off or recoverable so far**

		Value	No.of Cases	Total Amount (Rs.)
				Nill
Below	Rs.	25,000.00		Nill
Over	Rs.	25,000.01		

Age Analysis per (ii)

Less than five years	No.of Cases	
	Amount	**Rs.**
5-10 years	No.of Cases	
	Amount	**Rs.**
Over 10 years	No.of Cases	
	Amount	**Rs.**

Classification of the cases by Nature of Losses	No.of Cases	(Rs.)
1	Nill	
2	Nill	
3	Nill	
4	Nill	
Total		

Note- Details on losses under F.R.106 and waives under F.R. 113 accounted under object code no 1701 and such losses and waivers expected to be accounted in coming years should be included.

* When there are no information with regard to this report, a nil report should be submitted

S. R[illegible]
……………………………………………
Chief Financial Officer /Chief Accountant/Director (Finance)/
Commissioner (Finance)
Date : 2025.02.15

Annexure-(ii)

Statement of Write off from books

Expenditure Head No : **267** **Ministry / Department / District Secretariat :Mullaitivu**
Programme No. & Title :

1 **Statement of losses and waivers under F.R. 109 during the year**

	Value		No. of Cases	Value (Rs.)
(i)	Below Rs. 25,000.00	.. . .	Nill	Nill
(ii)	Over Rs. 25,000.01	.. . .	Nill	Nill
	Total			

2 **Statement of write off from the book and recoveries under F.R. 109 during the year**

Nature of Loss	Opening balance which was not written off	Value of loss	Recoveries	Value written off from the book	Balance carried forward which was not written off	Reference No. of Approval for write off from the book
	Rs.	Rs.	Rs.	Rs.	Rs.	
1 Vehicle Accident	-	101,347	-	-	-	-
2						
3						
4						
5						
6						
Total	-	101,347	-	-	-	

Note - Excluding losses and waivers to be accounted in Annexure(i), only any other losses and waivers under F.R.109 should be included in this format.

* When there are no information with regard to this report, a nil report should be submitted

S. Ronjithkumar
....
Chief Financial Officer /Chief Accountant/Director (Finance)/
Commissioner (Finance)
Date : 2025.02.15

Annexure (iii)

Cumulative Commitment/ Liability Report for the Year - 2024

To		Printed by	reginold
(267)		New Table No	:SA-92
From		Old Table No	:--
Director General, , Department of State Accounts, ,		Report Date	2/14/2025 2:36:02 PM
General Treasury, Colombo1. .			

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Annexure (iv)

Statement of Liabilities - (i)

Statement of Commitments in terms of FR 94 (2) and (3)

Name of Ministry / Department / Districr Secretariat : Mullaitivu
Expenditure Code : 267
Programme No. & Title :

Name of the Person/Institution	Description of Commitments	Project	Sub Project	Object Code	Financing Code	Maximum Commitment Ceiling In terms of FR 94(2) Provisions (Rs.)	Total Cost Estimate In terms of FR 94(3) (Rs.)	Commitment & Liability Amount (Rs.)
1. Ministries/Government Department								
....	Nill							-
....								-
Total								
2. State Corporations/Statutary Boards								
....								-
....								-
Total								
3. Others (Private Parties)								
....								-
....								-
Total								
Grand Total								

S. Ranjithkumar
....
Chief Financial Officer /Chief Accountant/Director (Finance)/
Commissioner (Finance)
Date : 2025.02.15

S.Ranjithkumar
Secretary

Annexure-(v)

Statement of Liabilities - (ii)

Provision Transferred to the Deposit Account in terms of FR 215 (3) (b) & (c)

Name of Ministry / Department / Districr Secretariat : Mullaitivu
Expenditure Code : 267
Programme No. & Title :

Name of the Person/Institution (To be identified at the time of Transfering the Provision to Deposit Accounts.) *	Description of Liability	L/C No.	Particular of Vote details from which Provisions were Transfered				Deposit Account No.	Amount Transferred (Rs.)
			Project	Sub Project	Object Code	Financing Code		
1. Ministries/Government Department	Nill							
....								-
....								-
Total								
2. State Corporations/Statutary Boards								
....								-
....								-
Total								
3. Others (Private Parties)								
....								-
....								-
Total								
Grand Total								

* should use only when relevant to the reporting entity

S. Ranjithkumar
....
Chief Financial Officer /Chief Accountant/Director (Finance)/
Commissioner (Finance)
Date : 2025.02.15

S.Ranjithkumar
Chief Accountant
For Govt. Agent / District Secretary
District Secretariat
Mullaitivu

Annexure-(vi)

Statement of Claims under Reimbursable Foreign Aid

Ministry / Department / District Secretariat :Mullaitivu

Programme No. & Title :

			Rs.
(1)	Provision in Estimates - 2024 under Reimbursable Foreign Aid including Supplimentary provisions		
(2)	Total Expenditure disbursed during the year 2024, against (I) above		Nill
(3)	Total of Reimbursement Cliams outstanding as at 01st January 2024		Nill
(4)	Total of Reimbursement Claims made during the year 2024, in respect of years 2023 & prior years (if any)		Nill
(5)	Total of Reimbursement Claims made during the year 2024, in respect of year 2024		Nill
(6)	Total of Claims disallowed by the Donor, during 2024 (if any), in respect of Claims 2023 or prior years (if any)		Nill
(7)	Total of Claims disallowed by the Donor, during 2024 (if any), in respect of Claims 2024		Nill
(8)	Total of Reimbursements received during the year 2024, in respect of years 2023 or prior years		Nill
(9)	Total of Reimbursements received during the year 2024, in respect of years 2024		
(10)	Total of reimbursement Claims outstanding as at 31st December 2024	[(3+4+5) - (6+7)] - (8+9)	Nill
(11)	Total of Reimbursement Claims made after 31/12/2024 in respect of 2024 up to the finalization of theFinancial Statements		Nill
(12)	Total of Reimbursement received after 31/12/2024 up to the finalization of the Financial Statements		Nill
(13)	Total of Reimbursement Claims outstanding as at the date of presenting the Financial Statements	(10 + 11 - 12)	Nill

* should use only when relevant to the reporting entity

S. Ranjithkumar

…………………………………………….

Chief Financial Officer /Chief Accountant/Director (Finance)/
Commissioner (Finance)

Date : 2025.02.15

Annexure-(vii)

Statement of Missing Vouchers

Ministry / Department / District Secretariat : Mullaitivu
Expenditure Head No : 267
Programme No. & Title :1

Date	Voucher No.	Name of Payee	Nature of Payment	Amount (Rs.)
		Nill		

* When there are no information with regard to this report, a nil report should be submitted

S. Ranjithkumar
……………………………………………………………
Chief Financial Officer /Chief Accountant/Director (Finance)/
Commissioner (Finance)
Date : 2025.02.15

S.Ranjithkumar
For Govt. Agent/District Secretary
District Secretariat

Annexure-(viii)

The Status Report as at 31/12/2024 on Bank Accounts opened
in terms of Treasury Operation Circular No. 3/2015 of 23/10/2015

Expenditure Head No. :267 **Ministry / Department / District Secretariat :Mullaitivu**

Serial No.	Name of Bank	Account No.	Balance as per Bank Statement as at 31/12/2024 (Rs.)	Balance as Per Cash Book as at 31/12/2024 (Rs.)	Total Value of Cheques not yet Presented to Bank as at 31/12/2024 (if exceeds 6 months)	Month of Last Bank Reconciliation Prepared
1	Bank of ceylon Taprobane	7041976	-	-	-	December
2	Bank of ceylon	District Secretary Mullaitivu - 7041979	86,105,882.41	-	-	December
3	Bank of ceylon	Divisional Secretary Maritimepattu - 7042838	35,440,221.13	-	-	December
4	Bank of ceylon	Divisional Secretary Puthukkudiyiruppu - 7042837	23,025,472.58	-	-	December
5	Bank of ceylon	Divisional Secretary Oddusuddan - 7041978	22,855,847.64	-	-	December
6	Bank of ceylon	Divisional Secretary Thunukkai - 7041981	14,408,504.10	-	-	December
7	Bank of ceylon	Divisional Secretary Manthai East - 7041980	11,984,827.00	-	-	December
8	Bank of ceylon	Divisional Secretary Welioya - 7042845	14,533,530.28	-	-	December

I hereby certify that the above information is true and correct.

S. Ranjithkumar
……………………………………………………
Chief Financial Officer /Chief Accountant/Director (Finance)/
Commissioner (Finance)
Date : 2025.02.15

3.5 .Performance of the Revenue collection

Revenue code	Description of the Revenue Code	Revenue Estimate		Collected Revenue	
		Original	Final	Amount (Rs)	as a % of Final Revenue Estimate
1002.07.00	Inland revenue Department Stamp duty	-	-	-	-
1003.07.02	Register Department Registration fee	7,200,000.00	7,200,000.00	6,784,200.00	94%
1003.07.03	Private timber transport	50,000.00	50,000.00	44,184.50	88%
1003.07.05	Public Security License fee	30,000.00	30,000.00	33,550.00	100%
1003.07.99	License Taxes & others	50,000.00	50,000.00	37,818.90	76%
2002.01.01	Rent	2,300,000.00	2,300,000.00	2,063,634.87	89.5%
2002.02.99	Interest - others	1,750,000.00	1,750,000.00	2,538,759.49	100%
2003.01.00	Department Sales	-	-	-	-
2003.02.03	Department of Registration Fee	4,000,000.00	4,000,000.00	3,511,070.00	87.7%
2003.02.06	Cattle Transport	50,000.00	50,000.00	65,550.00	100%
2003.02.13	Examination Fees	5,000.00	5,000.00	600.00	12%
2003.02.14	Driving License	8,500,000.00	8,500,000.00	5,572,064.00	65.5%
2003.02.99	Administration fees & Charges - Sundries	225,000.00	225,000.00	163,175.00	72%
2003.99.00	Other Receipts	8,500,000.00	8,500,000.00	5,376,816.80	63%
2003.07.00	Paddy advance				
2004.01.00	Social security contribution - W& OP	17,000,000.00	17,000,000.00	19,000,818.32	100%
2006.02.02	Sales of capital asset - others	420,000.00	420,000.00	411,730.00	98%
2006.02.01	Sales of Vehicle	-	-	-	-
Total		**50,080,000.00**	**50,080,000.00**	**45,603,971.88**	**91%**

3.6 Performance of the Utilization of Allocation

Type of Allocation	Allocation		Actual Expenditure	Allocation Utilization as a% of Final Allocation
	Original	Final		
Recurrent	585,000,000.00	725,015,664.00	**678,600,365.00**	**93.6%**
Capital	70,000,000.00	87,690,000.00	**82,084,194.00**	**93.6%**
Total	**655,000,000.00**	**812,705,664.00**	**760,684,559.00**	**93.6%**

3.7 In terms of F.R .208 Grant of Allocations for Expenditure to this Department/District Secretariat/Provincial Council as an agent of other Ministries/Department

S.NO	Allocation Received from which Ministry/Department	Purpose of the allocation	Allocations		Actual Expenditure	Allocation on Utilization as a % of final Allocation
			Original	Final		
1	001-Presidential Secretariat	Capital	411,820,845.00	411,820,845.00	354,633,159.39	86%
		Recurrent	151,000.00	151,000.00	139,301.00	92%
2	020- Election Commission	Capital		-		
		Recurrent	254,220.00	254,220.00	254,220.00	100%
3	101- Ministry of Buddhasasana, Religious and Cultural Affairs	Capital	500,000.00	500,000.00	490,196.00	98%
		Recurrent	-	-	-	-
4	102- Ministry of Finance. Economic, Stabilization and National Policies	Capital		-		
		Recurrent	495,528,315.00	495,528,315.00	456,541,545.64	92%
5	103- Ministry of Defence	Capital	4,418,168.94	4,418,168.94	3,354,653.13	76%
		Recurrent	14,509,830.00	14,509,830.00	13,718,598.13	95%
6	110- Ministry of Justice, Prison Affairs and constitutional Reforms	Capital	1,050,500.00	1,050,500.00	1,050,488.00	100%
		Recurrent	2,718,800.00	2,718,800.00	1,812,926.73	67%

7	111- Ministry of Health,	Capital	**-**	**-**	**-**	**-**
		Recurrent	2,760,110.85	2,760,110.85	2,664,933.74	97%
8	118- Ministry of Agriculture and Plantation Industries	Capital	38,949,200.00	38,949,200.00	38,148,569.91	98%
		Recurrent	5,020,571.00	5,020,571.00	4,577,740.39	91%
9	122- Ministry of Tourism & Land	Capital	10,773,378.97	10,773,378.97	10,373,378.97	96%
		Recurrent	1,353,510.00	1,353,510.00	1,220,179.86	90%
10	123- Ministry of Urban Development and Housing	Capital	66,573,003.00	66,573,003.00	65,041,825.03	98%
		Recurrent	-	-	-	
11	126- Ministry of Education(Skills Development, Vocational Education, Research &Innovation Division	Capital	500,000.00	500,000.00	495,744.76	99%
		Recurrent	91,600.00	91,600.00	90,254.00	99%
12	130- Ministry of Public Administration, Home Affairs, Provincial Councils & Local Government,	Capital	536,200.00	536,200.00	536,000.00	100%
		Recurrent	13,902,679.40	13,902,679.40	12,227,846.46	88%
13	149- Ministry of Science and Technology	Capital	205,500.00	205,500.00	205,500.00	100%
		Recurrent	694,691.20	694,691.20	591,611.77	85%
14	171- Ministry of women, Child Affairs and Social Empowerment,	Capital	7,749,135.21	7,749,135.21	7,746,558.48	100%
		Recurrent	87,350,920.00	87,350,920.00	81,584,243.00	93%
15	187- Ministry of finance,Planning&Economic Development	Capital	890,805.60	890,805.60	441,301.57	50%
		Recurrent		-		
16	189- Ministry of public Security	Capital	67,965.00	67,965.00	8,847.60	13%
		Recurrent		-		

17	193- Ministry of Labour and Foreign Employment	**Capital**	**53,820.00**	**53,820.00**	**51,230.00**	**95%**
		Recurrent	315,500.00	315,500.00	308,841.64	98%
18	194- Ministry of Sports and youth Affairs	Capital	18,093,601.80	18,093,601.80	12,086,455.63	67%
		Recurrent	882,257.06	882,257.06	776,005.09	88%
19	198- Ministry of Agriculture, Lands, Livestock, Irrigation Fisheries and Aquatic Resources	Capital	7,500,000.00	7,500,000.00		0%
		Recurrent		-		
20	201- Department of Buddhist Affairs	Capital		-		
		Recurrent	694,950.00	694,950.00	649,562.50	93%
21	202- Department of Muslim Religious and Cultural Affairs	Capital	411,764.00	411,764.00	411,764.00	100%
		Recurrent		-		
22	206- Department of Cultural Affairs	Capital		-		
		Recurrent	588,000.00	588,000.00	572,543.40	97%
23	210-Department of Government Information	Capital		-		
		Recurrent	65,690.00	65,690.00	50,828.50	77%
24	216-Department of Social Services	Capital	53,250.00	53,250.00	53,250.00	100%
		Recurrent	3,825,880.00	3,825,880.00	3,608,502.00	94%
25	217-Department of Probation and Child Care Services	Capital	322,300.00	322,300.00	305,370.00	95%
		Recurrent	141,000.00	141,000.00	126,720.00	90%
26	219-Department of Sports Development	Capital		-		
		Recurrent	56,769.00	56,769.00	54,709.00	96%
27	226-Departmtment of Immigration & Emigration	Capital		-		
		Recurrent	1,800.00	1,800.00	1,800.00	100%
28	227-Department for Registration of Persons	Capital		-		
		Recurrent	6,969,609.06	6,969,609.06	6,850,229.41	98%
29	228- Ministry of justice prison Affairs and Constitutional Reforms	Capital	6,136,872.19	6,136,872.19	6,136,872.19	100%
		Recurrent		-		
30	252-Department of Census & Statistics	Capital	8,108,142.12	8,108,142.12	7,278,745.49	90%
		Recurrent	861,049.39	861,049.39	783,070.06	91%
31	253-Department of Pension	Capital		-		
		Recurrent	1,468,945.12	1,468,945.12	1,437,555.76	98%

32	267- Ministry of Public Administration, Home Affairs, Provincial Councils & Local Government.	**Capital**	**87,690,000.00**	**87,690,000.00**	**82,084,194.15**	**94%**
		Recurrent	725,015,664.00	725,015,664.00	677,261,765.34	93%
33	284-Department of wildlife Conservation	Capital		-		
		Recurrent	304,810.00	304,810.00	304,810.00	100%
34	303-Department of Textile Industry	Capital		-		
		Recurrent	102,000.00	102,000.00	102,000.00	100%
35	307-Department of Motor Traffic	Capital		-		
		Recurrent	281,301.05	281,301.05	248,824.71	88%
36	326-Department of Community Based Corrections	Capital		-		
		Recurrent	204,000.00	204,000.00	155,768.16	76%
37	327- Land Use Policy Planning Department	Capital	1,083,700.00	1,083,700.00	1,073,698.30	99%
		Recurrent	240,000.00	240,000.00	117,181.50	49%
38	328- Department of Manpower and Employment	Capital	107,961.00	107,961.00	103,336.00	96%
		Recurrent	173,174.00	173,174.00	115,623.30	67%
Total			**2,040,124,758.96**	**2,040,124,758.96**	**1,861,060,879.69**	**91%**

3.8 Performance of the Reporting of Non-Financial Assets

Assets Code	Code Description	Balance as per Board of survey Report as at 31.12.2024	Balance as per Financial position Report as at 31.12.2024	Yet to be Accounted	Reporting progress as a%
9151	**Building and Structures**	**964,570,570.86**	**964,570,570.86**	**-**	**100%**
9152	**Machinery and Equipment**	**373,938,987.20**	**373,938,987.20**	**-**	**100%**
9153	**Land**	**82,000,000.00**	**82,000,000.00**	**-**	**100%**
9154	**Intangible Assets**	**-**	**-**	**-**	
9155	**Biological Assets**	**-**	**-**	**-**	
9160	**Work in Progress Lease Assets**	**-**	**-**	**-**	**-**

3.9 Audit Report 2024

English Translation

NATIONAL AUDIT OFFICE

My No. : NPCG/MU/A/DS-MU/FS/2024/02
Date: 27th May 2025

District Secretary,
District Secretariat,
Mullaitivu.

Summary Report of the Auditor General on the Financial Statements of the District Secretariat of Mullaitivu for the year ended 31st December 2024 in terms of section 11 (1)
of the National Audit Act No.19 of 2018

Above report forwarded herewith.

J.A.S.D. Perera
Senior Assistant Auditor General
For Auditor General

Stamp : J.A.S. Dhammika Perera
Senior Assistant Auditor General
National Audit Office
Battaramulla

Copy to - Director General, Department of State Accounts

NPCG/MU/A/DS-MU/FS/2024/02 27th May 2025

District Secretary,
District Secretariat,
Mullaitivu.

Summary Report of the Auditor General on the Financial Statements of the District Secretariat of Mullaitivu for the year ended 31st December 2024 in terms of section 11 (1) of the National Audit Act No.19 of 2018

1. Financial Statements

1.1 Preconceived Opinion

The Statement of financial as at 31st December 2024 of Head – 267 District Secretariat Mullaitivu and Financial Performance for the year ended as at that date including the cash flow which was included in the financial statements for the year ended 31st December 2024 were audited under the section 154 (1) of the constitution of Democratic Socialist Republic of Sri Lanka to be read with the National Audit Act No 19 of 2018. My comments and observation are found in this report which will be submitted to the District Secretariat Mullaitivu according to the Section 11(1) of National Audit Act No 19 of 2018. Auditor General's Report will be submitted to the parliament according to the Section 10 of National Audit Act No. 19 of 2018 to be read along with the article 154(6) of the constitution of Sri Lanka in due course.

In my opinion it is reflects the fair condition and real commutation theory, except the impact of the matters mentioned in paragraph 1.6 in this report, those financial statements of the District Secretariat of Mullaitivu and financial performance and cash flow which were ended as at 31st December 2024.

1.2 The Basis for Preconceived Opinion

Except the impact of the matters mentioned in paragraph 1.6 in this report, I have done the audit according to the Sri Lanka Audit standard. My responsibility in regard to financial statement has been described in auditor's responsibility section. I believed that I have sufficient and suitable auditory evidence to provide my opinion.

1.3 Emphasis - Basis of Preparation of Financial Statements

I draw your attention to Note No. 1 to the Financial Statements, which explains the basis of preparation of these financial statements. The financial statements have been prepared for the use of the Mullaitivu District Secretariat, the General Treasury and

Parliament in accordance with sections 150 and 151 of the Government Finance Act, as amended on 21 February 2025, and Government Accounting Guidelines No. 06/2024 dated 16 December 2024. Accordingly, these financial statements may not be suitable for other purposes. My report is intended only for the use of the District Secretariat, the General Treasury and Parliament and does not change my opinion in this regard.

1.4 Responsibility of the Chief Accounting Officer and Accounting Officers Related to the Financial Statements

The Accounting Officer is responsible for the preparation of financial statements that give a true and fair view in accordance with Sections 150 and 151 of the Government Finance Act, as amended on 21 February 2025, and Government Accounting Guidelines No. 06/2024 dated 16 December 2024, and for determining such internal control as is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In terms of Section 16 (1) of the National Audit Act, No. 19 of 2018, the District Secretariat shall maintain proper books and records of its income, expenditure, assets and liabilities to enable it to prepare annual and periodic financial statements.

According to the sub section 38(1) (c) of National Audit Authority Act, necessary changes must be made to develop and implement the construction control system for the financial control and periodic review of the efficiency procedure to be certified by the accounting officers at the District Secretariat.

1.5 Responsibility of the auditors related to the audit of financial statements

It is our objective to submit a report of the Auditor General incorporated with my suggestion and obtaining reasonable confirmation of total financial statements. Leaving out and free from the fraud and errors, nevertheless the reasonable /certification is nature of top level, while auditing the account in accordance with the Sri Lanka accounting and auditing standard, it is not at all a confirmation that it will not have erroneous statements. As the fraud and corruption impacts individually or collectively, there is possibility of having erroneous statements and as such it should be taken into consideration while taking economical decision based on these statements who using them.

Auditing of account was carried out by me according to the field transparency and with the background of the field of professionalism.

- The basis for my suggestion is that the identification of danger of the financial statements revealing the fraud and errors, and planning the appropriate accounting method suited to the circumstance and obtaining the relevant accounting evidence, the impact occasioned due to fraud is greater than the fair statement of account impact. The reason for the area of fraud is wrong combination, preparation of wrong documents, deliberate outs, and avoidance of internal control.
- In order to plan the appropriate accounting procedure suited to the circumstance, it was not considered to disclose the secession about the effectiveness of the internal control of the District Secretariat.
- The structure of the accounting statements containing transparency the issues and receipts required for contents and to do the assessment of the appropriate and other incidents are incorporated in the financial statement.
- While preparing the financial statement and the structure of the financial statement and the issues and receipts are all totally appropriately and reasonably incorporated, and evaluated whether the events and incidents are fairly incorporated in to the financial statements.

Important audit finding of major internal control weaknesses and other related matters in our audit have been informed to the accounting officers.

1.6 Opinions on the Financial Statements

Following issues has been observed,

1.6.1 Recurrent Expenditures

(a) Even after the transfer of 12 recurring expenditure items in accordance with Financial Regulation 66, it was observed that the savings ranged from 6 to 77 percent, with a total of Rs. 10,196,347.

(b) A net credit balance of Rs. 168,304,823 was shown in the Department's CIGAS system under the expenditure item Other Payments (1003) from the accumulated examination balance and the Treasury Statement (SA – 11) and the same amount was shown as the net credit balance under the expenditure item Other Payments (1003) in the Treasury publication (SA – 21). It was observed that although the net credit balance of Other Payments (1003) was the same in the Department's CIGAS system as well as in the Treasury publication (SA – 21), the relevant expenditure item (1003) in the Treasury Statement (SA – 11) was shown as a credit balance of Rs. 1,338,600. The value of Rs. 1,338,600 declared in the Treasury Statement (SA – 11) was not included in the Treasury's cumulative examination balance (SA – 21). Furthermore, this amount was adjusted in Note 05 of the Statement of Financial Adjustments (ACA – 7) and Statement of Financial Performance (ACA – F).

1.6.2 Capital Expenditures

During the year under review, savings of 31 and 34 percent respectively were made from the allocation allocated under two capital expenditure subjects for Project 1 and Project 2, totaling Rs. 5,322,127, and therefore the assessed activities were weakened.

1.6.3 Non Financial Assets

Following issues has been observed,

(a) Although the value of 05 non-current asset items in the closing balance ACA - 6 (SA - 82 Form) as at 31 December 2023 in the financial statements for the previous year was stated as Rs. 792,328,720, they have been carried forward to the financial statements for the year under review as Rs. 809,160,653 in ACA - 6 (SA - 82 Form), resulting in a discrepancy of Rs. 16,831,933 between the value shown in the previous year and the value brought forward to the year under review.

(b) As per the Financial Performance Statement, the purchase of capital assets was Rs. 37,663,044 and as per Treasury Form SA – 82 it was shown as Rs. 26,163,044, a discrepancy of Rs. 11,500,000 was observed.

(c) A total difference of Rs. 5,392,031 was observed between the balance of machinery and equipment in Cigas and the balance in Treasury Form – 82.

(d) A total difference of Rs. 11,500,000 was observed between the balance of buildings and constructions in Cigas and the balance in Treasury Form – 82.

(e) The amount of Rs. 1,279,956 paid to Maritime Pattu Multi-Purpose Cooperative Society as capital expenditure for the Solar Panel Frame work (capacity 60 KW) installed at the District Secretariat during the year under review vide payment voucher No. P2412202 dated 26th December 2024 has been included as a recurring expenditure in the Building Maintenance Expenses item (1303), and accordingly, the recurring expenditure in the Statement of Financial Performance (ACA–F) has increased and the capital expenditure has been understated. Also, since it has not been shown as a non-current asset, the asset value in the Statement of Financial Position (ACA – P) has been understated by Rs. 1,279,956.

(f) During the year under review, the District Secretariat has constructed 03 capital projects worth Rs. 5,087,191 using the financial provisions provided by the State Ministry of Home Affairs and although they should have been accounted for under Buildings and Construction, they were accounted for under Capital Assets Renovation and Improvement. As a result, the value of the assets in the Statement of Financial Position (ACA - P) has been understated by Rs. 5,087,191.

1.6.4 Lack of Documental Evidence for the Audit

Following issues has been observed,

The audit was unable to verify the accuracy of the valuation report for the total value of the District Secretariat and Divisional Secretariat buildings of Rs. 728,503,714 as shown in the financial statements.

2. Report Related to the other Legal Requirements

According to the section 6 (D) of National Audit Act No. 19 of 2018, I do furnish following points.

(a) It is observed that the financial statements of the review year have in compliance with previous year.

(b) Recommendations given by me regarding the financial statements of the preceding year are implemented.

3. Financial Review

3.1 Utilizing of the funds granted by other Ministries and Departments

Following issues has been detected,

(a) In the year under review, the total amount of Rs. 3,213,591, i.e., 10 percent to 51 percent, was left over from the allocation allocated for recurrent expenditure heads by 05 Ministries and 06 Departments.

(b) In the year under review, the total amount of Rs. 64,766,969, i.e., 14 percent to 87 percent, was left over from the allocation allocated for capital expenditure heads by 05 Ministries, and therefore the relevant projects had not been completed.

(c) Although it has been stated that the borrower should not have defaulted on the repayment of loans obtained from Samurdhi Banks/Banking Associations as per the Sri Lanka Samurdhi Banks Association Regulation Manual No. 04 dated 1999-10-07 and the Circular No. DSD/HO/02/MF/01/Circular dated 2020-12-20, as on 31st December 2024, an amount of Rs. 8,664,267 has been disbursed to 86 beneficiaries under Samurdhi Community Finance Loans, namely Self-Employment Loans, Crop Loans, Consumption Loans, Livelihood Development Loans, Diriyasaviya Loans, Sampatha Loans, Divi Neguma Sahana Aruna Loans and Recycling Fund Loans. It has been observed that 9 number of the loans of Samurdhi Community Banks have been considered as irrecoverable due to default in payment of installments and no steps have been taken to recover the said amount so far.

(d) As per the Samurdhi Authority of Sri Lanka Samurdhi Bank Association Regulation Manual No. 04 dated 1997-10-07, regarding the recovery of loans and the subsequent measures to be taken, in accordance with its Annexures Nos. 12, 13, 15 and 18, action should be taken through first, second and final notice letters and complaints to the Mediation Board, as of 2024-12-31, 1569 number of loans given by 10 Samurdhi Community Banks and comprising installments 03 to 08 have not been recovered. It was observed during the audit that there has been a failure to take follow-up action as per the circular regarding the recovery of loan installments (including interest and penalties) worth Rs. 35,067,727.

(e) Although it has been mentioned in Section V of Circular No. 08/2017 dated 29-03-2019 that the mandatory savings deposits of the beneficiaries can be released with the permission of the Divisional Secretary when the beneficiary is an adult (above 70 years of age), it was observed during the audit that no action has been taken to release the mandatory savings deposits of 233 beneficiaries above 70 years of age in Oddusuttan and Mankulam Samurdhi Community Banks totaling Rs. 4,782,299.

(f) 22,006 accounts with a total of Rs. 96,361,904 in 05 types of accounts in 10 Samurdhi Community Banks are inactive bank accounts and no steps have been taken to convert them into active bank accounts.

(g) During a random audit of the Udayarkattu Samurdhi Bank accounts of beneficiaries related to Kidney Grants, Disability Grants and Samurdhi Livelihood Assistance Grants, it was found that the total amount of Livelihood Assistance Grants of 15 beneficiaries amounting to Rs. 775,000 had been kept in the bank accounts for a period of 02 to 03 years.

(h) During a random audit of the Mulliyawalai Samurdhi Bank accounts of beneficiaries in relation to Kidney Grants, Disability Grants, Samurdhi Livelihood Assistance and House Construction Assistance, it was found that the grants of 161 beneficiaries totaling Rs. 6,899,487, ranging from Rs. 21,138 to Rs. 110,707, had been held in bank accounts for a period of more than 01 to 03 years.

(I) When the accounts of the beneficiaries of Samurdhi Living Allowance and Living Allowances provided to those on the waiting list were audited on a sample basis at Thunukkai Samurdhi Bank, the total account balances of 52 beneficiaries were Rs. 3,122,086, and as on 31st December 2024, the amounts in the range of Rs. 12,566 to Rs. 368,537 was deposited in the bank accounts of the beneficiaries. Therefore, the audit raises doubts regarding the selection of suitable beneficiaries.

3.2 Verifications to be made by the Chief Accounting Officer/Accounting Officer

In accordance with the provisions of Section 38 of the National Audit Act, No. 19 of 2018, the Chief Accounting Officer and the Accounting Officers are required to confirm the following matters but no action has been taken accordingly.

Although the Accounting Officer was required to ensure that a simple internal control system was developed and maintained for the financial control of the District Secretariat and that the efficiency of the system was reviewed from time to time and necessary changes were made accordingly to make the system effective, and that such reviews were to be made in writing and a copy thereof submitted to the Auditor General, a statement that such a review had been conducted had not been submitted to the audit.

3.3 Non Compliance with Rules, Limits and Managerial Decisions

Following issues are observed,

	Rules, Regulations, limits and with related to management decisions	Value (Rs.)	Discrepancy
(a)	**Public Administrative Circular ……………………………………**		
(i)	Circular No. 04/2022 dated 08th March 2022	7,491,640	Due to the failure to control and use electricity economically during the year under review, electricity consumption in District Secretariat, Ottusuddan and Pudukudiyiruppu Divisional Secretariats had increased by 19 percent to 132 percent in January and December compared to the annual percentage.
(ii)	Circular No. 09/2009 dated 16th April 2009		During the year under review, fuel consumption tests had not been conducted for 19 vehicles by the District Secretariat.
(b)	**Financial regulations of the Democratic Socialist Republic of Sri Lanka ……………………………………**		

	Financial regulations No. 137 and 138	6,165,600	It was observed that four cheques were held in the accounts of the District Secretariat and that the projects and payments had not been completed, but had been approved by the District Secretary and certified by the Accountant.
(C)	**Procurement Guidelines of the year 2006 of the Democratic Socialist Republic of Sri Lanka**		
	…………………………………		
	Section 3.4.3 (c)	2,676,253	During the year under review, the Ottosuddan Divisional Secretariat had procured office equipment and sound management equipment from 03 unregistered grantees.

3.4 **Advance Payments and Settlements**

Following matters are detected,

(a) No formal steps have been taken to settle the total value of Rs. 11,609,125 or 56% of the total value of Rs. 20,729,785 given to two various Multi-Purpose Co-operative societies in 2015 to purchase paddy from farmers without any agreement.

(b) No formal steps have been taken to recover the outstanding debts of two deceased officers totaling Rs. 271,097.

(c) No formal steps have been taken to recover the outstanding debts of Rs. 120,707 from a Grama Niladhari who was suspended from working at the Pudukudiyiruppu Divisional Secretariat.

3.5 Deposits

Following issues are observed,

An amount of 74,687 which was given by various Ministries and Departments was kept in the general deposit account for over 02 years without being utilized for the intended purposes.

3.6 Over Payments

(a) Rs. 331,235 of personal emoluments were paid by the Mullaitivu District Samurdhi Development Department office for 04 Samurdhi Development Officers for the period they did not report to work who did not report to work without prior notice in the review year. However, no constructive steps have been taken so far to recover them from the concerned officers.

(b) One development officer who was working in Oddusuddan Divisional Secretariat to perform the duties of the Land Registrar General Department did not report to work from 09rd March 2022 to 31st October 2022 without approval. And due to the failure of the concerned Divisional Secretary to inform the Land Registrar General within the stipulated period on this regard, total amount of Rs. 381,440 for the above period had been paid as remuneration to the relevant officer.

4. Operational Review

4.1 Performance

4.1.1 Planning

Although the preparation of the annual action plan should be done in accordance with the provisions of paragraph 03 of Government Finance Circular No. 02/2020 dated 28th August 2020 issued by the Ministry of Finance and the guidelines containing the forms and data to be used for the same should be obtained from the website of the Department of State Finance, the District Secretariat has not prepared an annual action plan for the year under review.

4.1.2 Non Achievement of Expected Outcomes

(a) During the year under review and 2021, 04 Divisional Secretariats implemented 04 projects under the Saubhagya Manufacturing Villages Scheme, a total of Rs. 26,473,450 has been spent and although 03 years have passed since the completion of the projects, no progress has been made or the expected benefits have been achieved from the projects. It has been observed that the objectives of the Saubhagya Manufacturing Villages Scheme, namely, to promote manufacturing through the creation of manufacturing villages, reduce unemployment, encourage local manufacturing and increase national production, have not been achieved.

(b) In the year 2021, a total of Rs. 26,473,450 has been spent for 04 manufacturing villages implemented under the Saubhagya Manufacturing Villages Programme by the Manthai East, Oddusuttan and Welioya Divisional Secretariats. Beneficiaries who received equipment and infrastructure benefits worth 15,608,124 had withdrawn from the program. This has led to the failure to achieve the expected benefits and it was observed that the objectives of the Saubhagya Manufacturing Villages Program, which are to promote manufacturing, reduce unemployment, promote local production and increase national production through the creation of manufacturing villages, have not been achieved.

4.1.3 Non Achievement of Expected Benefits

It has been observed that 113 houses were provided with government financial assistance after identifying the lack of houses for resettled persons in 06 Divisional Secretariat Divisions from 2015 to 2023, but the beneficiaries were not residing in them and the houses were not being used.

4.1.4 Abandoning Projects without Completing them.

The following points were observed.

Contrary to the provisions of paragraph 3.5 of the Circular No. MF/02/2023 dated 29th December 2023 of the Ministry of Finance, Economic Stability and National Policies, as well as the Government Finance Circular, National Procurement Guidelines and Procedures, the Manthai East Divisional Secretariat has awarded contracts to certain Community Based Organizations without checking the financial facilities of the Community Based Organizations and the quality of the work carried out by the Community Based Organizations, and accordingly, the contracts have been abandoned without completing them within the specified time frame and making them available for public use. Accordingly, the total amount of funds allocated for 08 projects worth Rs. 3,657,500 was observed to be in unsuccessful.

4.2 Projects Implemented using Local Funds

(a) The project of purchasing and installing street lamps by the Oddusuddan Divisional Secretariat was assigned to the Pudukudiyiruppu Pradeshiya Sabha and the following matters were observed regarding the purchase of 208 street lamps by the Pudukudiyiruppu Pradeshiya Sabha at a cost of Rs. 1,479,060.

(i) Payments have been made for the installation of street lamps in the areas of Thirumurukandi, Vasantha Nagar and Ganeshapuram but the work has not been completed.

(ii) In contravention of Financial Regulation 237 of the Democratic Socialist Republic of Sri Lanka, a payment of Rs. 1,479,060 has been made without submitting a progress report to confirm that the work has been completed.

(b) The Oddusuddan Divisional Secretariat has proposed in the DCB meeting held at the Divisional Secretariat to use the motor grader of the Pudukudyiruppu Pradeshiya Sabha for implementing 07 projects under the diversified budget and to cover the fuel cost for the same. However, the Pradeshiya Sabha has informed by letter No. NP/14/44(04)Plan/Gen /2024 dated 2024-05-14 that the motor grader of the Pudukudyiruppu Pradeshiya Sabha has been sent for major repairs. In this situation, the Pradeshiya Sabha issued a work order to a private construction company on 2024-04-30 without the permission of the Divisional Secretariat and carried out the work. In this situation,

(i) The payment of Rs. 1,662,500 was made to the relevant private construction company by cheque No. 633946 dated 10-09-2024 without any information regarding the route details, date and time of use of the vehicle and without the work completion report of the Technical Officer. The payment made to the relevant private construction company was found to be in contravention of the Financial Regulation 237 of the Democratic Socialist Republic of Sri Lanka. It was further observed that the payment of Rs. 1,662,500 for the work carried out by the Divisional Secretariat without signing an agreement with the relevant private construction company was an unnecessary payment.

(ii) Although a total amount of Rs. 2,651,450 was spent as vehicle expenses for the above works, the work estimate report, handover and acceptance of the work site, bill of quantities and work completion report for the said works were not submitted for audit.

4.3 Procurements

Following issues are observed,

a) Although it is stated in paragraph 04 of the Government Finance Circular No. 02/2020 dated 28th August 2020 of the Ministry of Finance and Sections 4.2.1 (a), (b), (c) and (e) of the Procurement Guidelines of the Democratic Socialist Republic of Sri Lanka, 2006, that the procuring entity should prepare a master procurement plan for the anticipated procurement activities for a period of at least 03 years and update it daily for a period not exceeding 06 months, the District Secretariat had not prepared such a comprehensive master procurement plan.

b) In accordance with Section 5.4.12 of the Procurement Guidelines of the Democratic Socialist Republic of Sri Lanka, 2006, the District Secretariat and Pudukudiyuruppu Divisional Secretariat have not followed the procedure of sending details of VAT amounting to Rs. 3,497,385 paid to 07 registered suppliers and contractors for VAT during the year under review to the Inland Revenue Department on a monthly basis.

c) 05 bids were submitted for the procurement of Smart Boards with UPS with No. MU/DS/ODN/EB/PRO/33/2024 and dated 2024-08-21 of Oddusuddan Divisional Secretariat. While the brand name Rio was mentioned in the specification (brand name) of the said bidding document in the IV Specification, Next Innovation Technologies (Pvt) Ltd. had submitted a unit price of Rs. 361,000 for the brand name Hikvision. However, the Procurement Evaluation Committee had selected the tenderer John Keells Office Automation (Pvt) Ltd., who had submitted a unit price of Rs. 415,000, and had procured two smart boards from them. This had resulted in a financial loss of Rs. 108,000 and had deprived the bidders of the equal opportunity to participate in the procurement, contrary to Sections 5.6.1 and 5.6.2 of the Procurement Guidelines of the Democratic Socialist Republic of Sri Lanka, 2006.

d) Contrary to Section 1.2.1 of the Procurement Guidelines of the Democratic Socialist Republic of Sri Lanka, 2006, the Oddusuddan Divisional Secretariat No. MU/DS/ODN/EB/PRO/47 /2024 dated 2024-09-05 for the procurement of sound equipment, the Procurement Committee had procured the said items from the Kopuram Sound Company, despite the fact that the Elilaham Trade Center Company had submitted a lower bid than the Kopuram Sound Company for the same item, resulting in a financial loss of Rs. 122,578.

e) As per the decision of the Procurement Committee No. U/DS/ODN/EB/PRO/29/2024 and dated 2024-05-29, Oddusuddan Divisional Secretariat had decided to purchase only 51 DAMRO type plastic chairs and 60

Nilkamal type plastic chairs as per the Schedule of Requirements in Section III of the Purchase Bid Document, but 525 units of DAMRO type plastic chairs worth Rs. 2,479.50 each, and 376 units of Nilkamal type plastic chairs worth Rs. 1,184,625.60 each were purchased. However, the following procedures were not followed in the said procurement as per Section 3.6.1 of the Procurement Guidelines of the Democratic Socialist Republic of Sri Lanka, 2006.

(i) (a) No decision has been taken by the Procurement Committee for such repurchase order.

(b) A repurchase order can be issued only up to 50% of the initial contract value. However, this repurchase order has been issued for a value exceeding 50%. It was observed that this has increased by 1029% and 627% over the purchase amount declared in the relevant procurement decision.

(c) Sections 3.6.1 (a), (b), (c) and (d) of the Procurement Guidelines of the Democratic Socialist Republic of Sri Lanka, 2006 were not followed in the said procurement.

(ii) As per Section 11.1 of the Bidding Documents Part II Data Sheet, the closing date for submission of bids was 2024-06-12. Further, although it was stated in Section 8.1 that the bids would be valid for 60 days from the closing date for submission of bids, the goods were purchased using the same bid even after three months of the expiry of the bid validity period and market price fluctuations were not taken into account in the purchase. This procurement was observed to be an inefficient procurement during the audit.

(f) Contrary to the provision of Section 8.9.1 (b) of Chapter 08 of the Procurement Guidelines of the Democratic Socialist Republic of Sri Lanka, 2006, which states that a formal contract should be executed in the procurement of any goods or services exceeding Rs. 500,000, the Oddusuddan Divisional Secretariat had not entered into a formal agreement with the supplier in respect of 04 types of mechanical equipment with a total value of Rs. 3,116,000 procured under the Saubhagya Programme.

(g) The total value of the procured and supplied by the Oddusuddan Divisional Secretariat under the Saubhagya Programme during the year under review was Rs. In the procurement of 11 sewing machines and 06 scissors worth Rs. 1,329,399, it was observed that while the procurement process should be carried out economically, expeditiously and with the highest quality at the lowest cost as per the provisions of Section 1.2.1 of the Procurement Guidelines of the Democratic Socialist Republic of Sri Lanka, 2006, contrary to the decision of the Divisional Secretariat Procurement Committee meeting dated 13th

September 2024, Singer Company, which had offered the highest price in the procurement, had been selected as the supplier. And the suppliers who had offered the lowest price had not stated the reasons for their rejection even though they had fulfilled all the conditions and commodity codes of the goods as per the tender notice for the relevant items. Also, the total amount paid for 03 goods that the value of Rs. 245,989 was a financial loss.

4.4 Assets Management

Following subjects are detected,

(a) No effective action has been taken so far to transfer ownership of 15 vehicles in the District Secretariat and 04 Divisional Secretariats.

(b) During the year under review, the values of 06 vehicles were not assessed and included in the financial statements for more than 05 years, hence their values have been understated.

(c) 29 vehicles in 03 Divisional Secretariats which were idle for a period of 02 to more than 05 years and 02 containers in one Divisional Secretariat which was in idle were found.

4.5 Flows in Management

Following issues are detected,

(a) Although the circular No. 2023/01 of the Department of the Commissioner General of Lands dated 2023-12-21 states that the license holders and grantees of government lands should be given full rights to them, it was observed that the Manthai East Divisional Secretariat has received land licenses and grantees from 702 beneficiaries, and 335 of those applications have not been uploaded on E-slim to date, thus delaying the services of the public and no action has been taken to provide full rights.

(b) Although it was decided to provide lands on long-term lease basis to 382 individuals in the Divisional Secretariat areas of Oddusuddan, Manthai East and Thunukkai during the period 2018 - 2024, as per a decision of the Land Utilization Committee, it was observed that the government is losing significant revenue due to the fact that the estimated prices have not been assessed and effective steps have not been taken to collect the revenue.

(c) Although the circular No. 2023/01 of the Department of the Commissioner General of Lands dated 2023-12-21 states that the license holders and grantees of government lands should be given full rights to them, it was observed during the audit that the Oddusuddan Divisional Secretariat has been delaying the services provided to the public by withholding 17 complete title certificates for a period of 03 to 13 months without issuing them to the relevant beneficiaries.

(d) Although 2598 beneficiaries were selected for welfare benefits in the Oddusuddan Divisional Secretariat Division in 2024, it was observed that no action has been taken to make payments to 13 selected beneficiaries for 12 months due to deficiencies in the documents.

(e) It was observed during the audit that the annual tax collection of Rs. 7,694,660 for the lands given on lease basis to 23 persons by the Thunukkai Divisional Secretariat in accordance with the circular No. 96/05 dated 1996-08-01 of the Land Commissioner's Department regarding the collection of annual tax payments and maintenance of records and other procedures has not been made up to 2024-12-31.

(f) The District Secretary has not taken any steps for the last 10 years to obtain title deeds, land survey maps and transfer orders for the lands stated in the financial statements as belonging to the District Secretariat and 06 Divisional Secretariats.

5. Sustainable Development

5.1 Identifying the Sustainable Development Goals

According to the Sustainable Development Act No. 01 of the year 2017, with the aim of achieving the sustainable development goals in the year 2030, no steps have been taken for 05 years to identify and implement the goals to be achieved annually by the District Secretariat and the Divisional Secretariats, the matters to be implemented to achieve those goals and the instructions for measuring their progress, etc.

6. Human Resource Management

Following issues are observed,

(a) In the Manthai East Divisional Secretariat, the vacancies for the posts of Divisional Secretary, Assistant Divisional Secretary, Accountant, Executive/Post-level posts have not been filled and appointments have been made on an acting basis for a period of 03 months to 05 years.

(b) The posts of 03 Assistant Divisional Secretaries, 02 Accountants and 02 Administrative Officers and 03 Administrative Grama Niladharis in 05 Divisional Secretariats have been vacant for the past 07 months and 11 years and due to the failure to take effective steps to fill them, the administrative activities of the Manthai

East, Welioya, Oddusuttan, Thunukkai and Pudukudiyuruppu Divisional Secretariats have been affected.

(c) The post of Engineer in the District Secretariat has been vacant for two years, which has affected the implementation of development activities to be carried out at the district level.

(d) Due to non-grant of annual transfers to Technical Assistant Officers, 07 such officers have been allowed to remain on duty at only one specific service station for a period of 08 to 10 years.

(e) The Ministry of Public Administration, Home Affairs, Provincial Councils and Local Government Institutions had granted approval to the Sri Lanka Administrative Service Grade I officer serving as the Divisional Secretary of the Welioya Divisional Secretariat to remain on duty at the same service station for the past 11 years without receiving a transfer.

(f) Although the approved cadre of the four service levels as on 31st December 2024 was 703, the number in service was 594. Accordingly, no effective action had been taken regarding 207 vacancies and 98 surpluses of Level II officers at the end of the year under review.

Relevant details are as follows,

No.	Level	Approved Cadre	Present Cadre	Vacant	Excess
i	Senior Level	37	24	13	-
ii	Tertiary Level	28	09	19	-
iii	Secondary Level	563	525	136	98
iv	Basic Level	75	36	36	-
Total		703	594	207	98

J.A.S.D. Perera
Senior Assistant Auditor General
For Auditor General

Chapter 04

Performance Indicators

Performance of the Institution (Based on the Action Plan)

4.1 Good Governance and Administration

Special Indicators	Actual Output as a percentage of expected Output (%)		
	100 - 90	75 - 89	50 - 74
4.1.1 Administration & Establishments Branch			
I. Number of responses provided for public complaints (53 out of 57)	✓		
II. Number of investigation report submitted for public complaints (24 out of 30)	✓		
III. Number that given information relevant to the Right to information Act (77 out of 77)	✓		
IV. Number of Management committee Meetings. (22 out of 24)	✓		
V. Number of Divisional Secretaries' Conference. (7 out of 12)		✓	
4.1.2 Media unit -Information			
I. Number of Disseminating government development news, collecting news, (videos & photos) reporting (170 out of 300)	✓		
II. Promoting the district's activities nationwide. Uploading news and documents on the social media pages of the Government Information Department, uploading them on the district's social media pages. (150 out of 180)	✓		
III. Documentation. Video documentation of the district's history, important features, art, cultural events, tourist attractions, entrepreneurs, achievers, etc., and completing and publishing the film. (20 out of 27)	✓		
IV. Providing knowledge on 'Mobile Journalism' to officials of government departments at the district level through a one-day seminar (1 out of 2)			✓

4.2 Human Resource and Institutional Development

Special Indicators		Actual Output as a percentage of expected Output (%)		
		100 - 90	75 - 89	50 - 74
4.2.1.Administration & Establishments Branch - Human Resource				
I.	HR Plan prepared (1 out of 1)	✓		
II.	Number of trainings (9 out of 12)	✓		
III.	Number of Staff meeting (9 out of 12)		✓	
IV.	PASIC monthly Cadre update (12 out of 12)	✓		
V.	Performance Apical (35 out of 35)	✓		
VI.	Number of Annual increment (87 out of 70)	✓		
VII.	Number of Confirmation (28 out of 30)	✓		
VIII.	Number of Promotion (18 out of 18)	✓		
IX.	Number of Retirement (3 out of 3)	✓		
4.2.2 National Language Development Unit				
I.	Number of 150 Hours Second language Sinhala Training programme (5 Out of 5)	✓		
II.	Number of 100 Hours Second language Sinhala Training programme (1 Out Of 1)	✓		
III.	Number of Awareness Programme on Language Rights and language policy Implementation (17 out of 17)	✓		
IV.	Providing Tri Lingual Books for libraries (2 Out Of 1)			✓
V.	Number Of participants on Second language Language competition for Public Officers (12 Out Of 75)			✓
VI.	Number of Integrations programme (10 Out Of 10)	✓		
VII.	Number of Livelihood Support to Women headed Families (4 Out Of 0)	✓		

Special Indicators	Actual Output as a percentage of expected Output (%)		
	100 - 90	75 - 89	50 - 74
4.2.3 Information Technology Unit			
I. Number of Digitalized the office activities (13 No of System Modules out of 13)	✓		
II. Implement the digital infrastructure with electronic equipment's (10 out of 10)	✓		
III. Number of times that the web site being updated. (12 out of 12)	✓		
IV. Number of programs for which multimedia facilities were given (about 212 out of 240)	✓		
V. Number of on-line programs conducted (about 144 out of 120)	✓		
VI. Number of computers and computer networks maintenance belong to the district secretariat. (81 out of 96)	✓		
VII. Number of Graphic designing (48 out of 56)	✓		
4.2.4 Engineering Branch			
I. Number of District Price Fixing meeting (6 out of 12)			✓
II. Number of estimates prepared for construction of new buildings under provisions received from various ministries (3 out of 1)	✓		
III. Number of estimates prepared for construction and repairs of buildings under provisions received from various ministries (31out of 30)	✓		
IV. Number of estimates prepared for maintenance and repairs of buildings under provisions received from various ministries (13 out of 12)	✓		

4.3 Development Planning and Coordination

Special Indicators	Actual Output as a percentage of expected Output (%)		
	100 - 90	75 - 89	50 - 74
4.3.1 .Planning Branch – Development Planning and Coordination			
I. Statistical hand book Preparation for the Mullaitivu District (1 out of 1)	✓		
II. Resource profile Preparation for the Mullaitivu District (1 out of 1)	✓		
III. DCC Meeting (2 out of 12)			✓
IV. Committee reports prepared on district coordinating committees conducted	✓		
V. Instances where immediate solutions were given for problems raised at district coordinating committee		✓	
VI. Instances where such solutions were expeditiously implemented		✓	
VII. Progress review meeting (03 out of 06)			✓
4.3.2 Statistics Division			
I. Number of samples of work force survey	✓		
II. Number of samples of paddy cultivation	✓		
III. Statistics reports on dry cultivation and Live stock	✓		
IV. Number of monthly reports on price collection of the producer	✓		
V. Number of samples carried out on annual industrial survey	✓		
VI. Number of samples carried out on quarterly industrial survey	✓		
VII. Number of statistical reports on buildings	✓		
VIII. Number of samples Census Survey	✓		

4.4 Financial Management and Auditing

Special Indicators	Actual Output as a percentage of expected Output (%)		
	100 - 90	75 - 89	50 - 74
4.4.1. Finance Branch - Financial Management			
i. Preparation and forwarding annual estimates to the Department of Budget. (1 out of 1 on the due date)	✓		
ii. Forwarding the annual imprest application to the General Treasury. (1 out of 1 on the due date)	✓		
iii. Received Provisions and distributed to district secretariat and divisional secretariats (minimum 4 times and based on their request)	✓		
iv. Receive the Imprest cash from the treasury being distributed to the district secretariat and divisional secretariats (24 out of 24 and depend on cash requirement)	✓		
v. Preparation and forwarding the monthly and annual imprest reconciliation statement to the treasury on due date. (13 out of 13)	✓		
vi. Preparation and forwarding the annual financial statement to the Auditor General (01 out of 01 and on due date)	✓		
vii. Annual procurement plan being forwarded to the government audit office on the due date. (01 out of 01 and beginning of the year)	✓		
viii. Number of procurement activities dealt with according to the annual procurement plan.(129 out of 140)	✓		
ix. Forwarding the general deposit time analysis reports and annual reports sent to the Department of Public Accounts (5 out of 5)	✓		
x. Under the limits given for Advance B Account of public officers , limits were allocated for the district secretariat and divisional secretariats. (based on their requirement)	✓		
xi. Forwarding the reconciliation statement according to 506 D bring forth annually on Advance B Account year end to the government audit department on the due date.(04 out of 04)	✓		
xii. Replay given within the due period on audit queries sent by the auditor general (27 out of 28)	✓		
xiii. Forwarding observations to the draft of the Auditor General's precise report , the final report and Forwarding 154 (6) descriptive management audit reports to the national audit office. (01 out of 01 on the due date)	✓		

xiv. Quarterly assessment on recurrent expenditure and capital expenditure (04 out of 04)	✓		
xv. Maintenance of stores management affairs, issuing of goods in stores and maintaining minimum stock levels. (Based on requirements)	✓		
xvi. Forwarding the final report prepared having carried out annual inventory survey to the government audit office on the due date. (Submitted on due date)	✓		

Special Indicators	**Actual Output as a percentage of expected Output (%)**		
	100 - 90	**75 - 89**	**50 - 74**
4.4.2 Internal Audit Branch			
i. Preparation of annual audit plan for the following year	✓		
ii. Number of district and audit management committee meetings (04 out of 04)	✓		
iii. Number of divisional audit management committees held once in a year (23 out of 24)	✓		
iii. number of audit inspections conducted in the district secretariat and divisional secretariat divisions and issued Audit Observations (57 out of 49)	✓		
iv. Preparation of Assessment Reports & Quarterly Reports (8 out of 8)	✓		

4.5 Service Delivery to the Public

Special Indicators	Actual Output as a percentage of expected Output (%)		
	100 - 90	75 - 89	50 - 74
4.5.1 . Land & District Registrar Division (ADR)			
I. Registration of Deed (Land) and Registration of Movable (3351 out of 3350)	✓		
II. Registration of LDO (4904 out of 4500)	✓		
III. Registration of Birth, Death and Married in Sinhala language were occurred in Mullaitivu (93 out of 100)	✓		
IV. Save the Duplicates and Documents (956 out of 1000)	✓		
V. Provide the Deed copy for Application (328 out of 350)	✓		
VI. Provide the extracts for Application (2549 out of 2600)	✓		
VII. MED certificate for Application (915 out of 900)	✓		
4.5.2 Motor Traffic Division			
I. Driving License Renewal (2419 out of 2000)	✓		
ii. Driving License New Driving License (3398 out of 3400)	✓		
iii. Number of Number Plate Issuing (481 put of 650)		✓	
iv. Inspection of Weight Certificate Inspection and Prohibition (96 out of 100)	✓		
v. Accident Reports (104 out of 100)	✓		
4.5.3 Measurements and Standard Services Unit			
i. Number of sealed (1255 out 1500)		✓	
ii. Number of awareness programs (18 out 18)	✓		
iii. Number of attempted raids and filing of cases. (7 out of 7)	✓		

Special Indicators	Actual Output as a percentage of expected Output (%)		
	100 - 90	75 - 89	50 - 74
4.5.4 Consumer Affairs Unit			
I. Conducting Raids (320 out of 400 Roads)		✓	
II. Prosecution procedure of the Raids (319 out of 320)	✓		
III. Carrying out awareness programs for schools, public and Traders (55 out of 68 programs)		✓	
IV. Carry out Market Researches (180 out of 180 Researches)	✓		
V. Handling complaints from Public (225 out of 250)	✓		
4.5.5 Mediation Unit			
i. Number of Handling social disputes through regional mediation councils (1002 out of 1000)	✓		
ii. Number of Handling land disputes through the District Land Mediation Board (24 out of 32)		✓	
iii. Number of Raising awareness among students regarding the establishment of mediation boards in schools (49 out of 50)	✓		
iv. Number of Conducting mediation awareness campaigns for community level groups (87 out of 50)	✓		
4.5.6 Explosives Control and Gun License Unit			
I. Number of Renewal applications for which recommendations given for the possession of fire arms (09 fire arms out of 09)	✓		
II. Issued License for using Explosives under the Explosives ACT,No. 21 0f 1956 (02 out of 02)	✓		
III. Issued License for Supplier's License Grant under the Explosives ACT, No 21 of 1956 (01 out of 01)	✓		
4.5.7 . Non Government Organization Coordination Unit			
I. Number of new institutions registered in district level. (02)	✓		
II. New institutions given recommendations for registration in national level. (01)	✓		
III. Number of organizations given approval for annual work plan (30)	✓		
IV. Number of NGO Meeting (2/4)			✓

Special Indicators		Actual Output as a percentage of expected Output (%)		
		100 - 90	75 - 89	50 - 74
3.5.8 Northen province Transport Authority District Office				
I.	Number of provisions of rout permit for bus (83)	✓		
II.	Provisions of monthly report for bus (60)	✓		
III.	Number of Special provisions of Special service for bus (25)	✓		
IV.	Number of new appointments of time keepers (02)	✓		
V.	Number of appointments of ticket Checkers (03)	✓		
VI.	Number of appointment of Supervisors to supervising Qualities of buses (01)	✓		

4.6 Social Welfare & Community Development

Special Indicators	Actual Output as a percentage of expected Output (%)		
	100 - 90	75 - 89	50 - 74
4.6.1 Welfare Benefits Unit			
i. Number of families economically strengthened under Welfare Benefit Payment – Aswesuma (15271 out of 16,438)	✓		
4.6.2 Early Childhood Development Unit			
I. Breakfast provided for pre-school children (Rs. 60.00 per child per day) (2319 out of 4200)			✓
II. Provision of nutritional packages worth Rs. 45,000.00 for pregnant mothers (Rs. 4,500.00 per month for 10 months) 2000	✓		
III. Implementation of the 'Guru Abhimani' program (Provision of a monthly stipend of Rs. 5,000.00 for pre-school teachers) (11 out of 11)	✓		
IV. Implementation of the National Early Childhood Care and Development Week program (Drawing competition and awareness events) (4153 out of 4153)	✓		
V. Conducting a District Progress Review Meeting (4 out of 4)	✓		
VI. Enroll all preschools in the Health Promotion Preschool Development Program and take follow-up action (123 out of 198)			✓
VII. Increasing knowledge related to education, health and nutrition (7 out of 12)		✓	
4.6.3 Social Services Unit			
V. No of Provision of assistance allowance for disabled persons (Rs. 7,500.00 per month)3195 out of 3193	✓		
VI. No of District and division level Organizing sports competitions for the differently - abled (750 out of 750)	✓		
VII. No of Conducting monthly meetings with disability associations (60 out of 72)		✓	
VIII. No of Provision of kidney disease allowance (Rs. 7,500.00 per month) 921 out of 921	✓		
IX. No of Conducting monthly meetings for officers (6 out of 8)		✓	

Special Indicators	Actual Output as a percentage of expected Output (%)		
	100 - 90	75 - 89	50 - 74
4.6.4 Women Development Unit			
1. Providing livelihood assistance programs (135 out of 150)	✓		
2. Conducting vocational training for women (600 out of 600)	✓		
3. Providing guidance and advice on loan programs for women engaged in business ventures (250 out of 250)	✓		
4. Commemorating International Women's Day (200 out of 200)	✓		
5. Conducting discussions on women's participation in politics (300 out of 300)	✓		
6. Conducting awareness seminars (300 out of 300)	✓		
7. Providing counseling for families (25 out of 30)	✓		
8. Conducting incident conferences (10 out of 08)		✓	
9. Providing emergency packages for women living below the poverty line affected by domestic violence (17 out of 17)	✓		
10. Providing packages for pregnant mothers affected by violence (20 out of 20)	✓		
11. Integrating women victims of domestic violence into safe houses (15 out of 20)	✓		
12. Providing emergency packages for women living below the poverty line affected by domestic violence (7 out of 7)	✓		
4.6.5 Child Protection Unit			
I. Number of Providing awareness regarding child protection and child abuse (22)	✓		
II. Number of Obtaining assistance from government and non-government organizations (living assistance, learning equipment assistance, child support for home permits, psychological support, providing security (72)	✓		
III. Number of Conducting awareness seminars on the importance of education and compulsory education	✓		
IV. Number of Obtaining assistance from government and non-government organizations (living assistance, learning equipment assistance, child support for home leave, providing psychological support, providing security. (102)	✓		

V. Number of Monthly discussions with the Health Officer and Family Welfare Officers. (12)	✓		
VI. Number of Conducting awareness seminars on the consequences of early marriage and teenage pregnancy (street plays, pamphlets); (25)	✓		
VII. Number of Facilitating professional learning	✓		
VIII. Number of Establish a Child Protection Committee and conduct awareness seminars for members on child protection and their rights and duties (CPC) 45	✓		
IX. Number of Providing solutions to complaints received through child protection agencies (protection facilities, psychosocial support activities, and provision of learning materials). 45	✓		
X. Number of Handling and reporting on 1929 issues.	✓		
4.6.6 .Child Rights Promotion Unit			
1. Number of children's clubs and children's council programs (21 out of 21)	✓		
2. Number of awareness programs related to child protection and child rights. (25 out of 30)	✓		
3. Number of Conducting International Children's Day programs. (7 out of 7)	✓		
4. Number of Conducting rural, regional and district level child development committee meetings (28 out of 28)	✓		
5. Number 0f Giving birth to twins (2 out of 2)	✓		
6. Providing medical assistance for children (1 out 2)	✓		
7. Number of Conducting District Progress Review Meeting (12 out of 12)	✓		
8. Number of Providing learning materials for students (15 out of 15)	✓		

Special Indicators	Actual Output as a percentage of expected Output (%)		
	100 - 90	75 - 89	50 - 74
4.6.7 Elders' Rights Promotions Unit			
i. Number of Provision of Rs. 3000.00 allowance to persons above 70 years of age (3442 out of 3442)	✓		
ii. Number of Provision of Rs. 5000.00 allowance to persons who have completed the age of one hundred years (2 out of 2)	✓		
iii. Number of Obtaining self-employment assistance (6 out of 12)			✓
iv. Number of Creating senior citizens' societies (12 out of 15)		✓	
v. Number of Providing equipment to senior citizens' societies (6 out of 15)			✓
vi. Number of Issuance of senior citizen identity cards (230 out of 250)	✓		
vii. Number of Providing minimum benefits to the elderly living in the residence (20 out of 30)			✓
viii. Number of Providing housing for the elderly (3 out of 3)	✓		
ix. Number of establishment of day care centers for the elders	✓		
X. Number of providing supplies to elderly day care centers			✓
Xi. Number of Receiving medical benefits (Arokia) (12 out of 30)			✓
Xii. Number of Providing medical equipment Spectacles/ Eye lens /Eardrum" ,9/12,0/12,6/12		✓	
xiii. Number of providing medical equipment delivery (Mobile service)			✓
xiv. Number of holding international Day of Elder Persons Celebration (700 out of 700)	✓		
xv. Number of holding Conducting Sports meet (700 out of 700)	✓		
xvi. Number of Organizing spiritual tours for the elderly (150out of 350)			✓
xvii. Number of implementation of tree plantation and dengue eradication programme in 11 day care centers and surrounding areas on the occasion of independence day (8 out of 11)		✓	

xviii. Number of organizing religious and cultural events at 11 day care centers (8 out of 11)		✓	
xix. Number of Preparation before retirement programme (100out of 100)	✓		
x. Number of awareness activity The importance of the elderly; (720out of 720)	✓		
xi. Number of awareness activity Importance of Senior Citizen ID Card (600 out of 720)		✓	
xii. Number of Awareness activity "The Triad of the Elderly (For School Students) (50 out of 50)	✓		
4.6.8 Social Security Unit			
I. Increase in new member additions to the pension scheme (2556 out of 2000)	✓		
II. Grant of pension (5 out of 5)	✓		
III. Providing full and partial disability benefits (5 out of 5)	✓		
IV. Death gratuity (3 out of 3)	✓		
V. Providing educational grants (25 out of 25)	✓		
VI. Awareness raising for preschool and school students. (480 out of 480)	✓		
VII. Awareness raising for the implementation of the Social Security Pension Scheme by the implementing authorities (GS/DO/SDO) (180 out of 180)	✓		
VIII. Educating the private sector about pension and social security benefit schemes.(10 out of 10)	✓		
4.6.9 Office for Reparations Unit			
I. Number of Injury compensation 01	✓		
II. Number of War death compensation 27	✓		
III. Number of Missing person compensation 272	✓		
IV. Number of General public (property lost) 3692	✓		
V. Number of Government (property lost) - 13	✓		

Special Indicators		Actual Output as a percentage of expected Output (%)		
		100 – 90	75 - 89	50 – 74
4.6.10 .Samurdhi Branch - Social Welfare & Community Development				
I.	Number of Conducted awareness seminars on smoking, alcoholism and sexual abuse for members of community-level organizations. (7 out of 07)	✓		
II.	Number of Conducted awareness seminars on smoking, alcoholism and sexual abuse for children, sports events, and savings-related activities.(7 out of 07)	✓		
III.	Number of programmes conducted for Kekulu Children PRogrammes (7 out of 7)	✓		
IV.	Number of Marathan race conducted (1 out of 1)	✓		
V.	Number of progress review meetings conducted for Social Development (4 out of 4)	✓		
VI.	Number of International Day Programmes Conducted (Children's Day, Women's Day, Elders Day) (3 out of 3)	✓		
4.6.11 Sports and Youth Service Unit				
I.	Number of Divisional Sports Competition Conducted (6 out of 6)	✓		
II.	Number of District Sports Competition Conducted (1 out of 1)	✓		
III.	Number of Gold Medal achieved in Provincial Meet (43 out of 45)	✓		
IV.	Number of Coaching camp conducted for District Winners(6 out of 6)	✓		
V.	Number of programmes conducted for winners awarding ceremony (Colours Night) (1 out of 1)	✓		
VI.	Number of programmes conducted for best achiever's for sports and education (20 out of 20)	✓		
VII.	Numbers teachers training programmes conducted for Physical Educators (2 out of 3)		✓	
VIII.	Number of Coaching camp conducted for School Children(3out of 4)		✓	
IX.	Supply of sports items 145/145	✓		
4.6.12 Rural Development Unit				
I.	Number of Strengthening Rural Development 315/315	✓		

4.7 Social Infrastructure Development

Special Indicators	Actual Output as a percentage of expected Output (%)		
	100 - 90	75 - 89	50 - 74
4.7.1 Planning Branch - Social Infrastructure Development			
Education			
I. Construction of class room buildings 2/2	✓		
II. Renovation of building 24/24	✓		
III. Construction of boundary wall 15/15	✓		
IV. Supply of machinery and Equipment 150/150	✓		
Healthcare			
V. Construction of Healing Center 1/1	✓		
VI. Supply of machinery and Equipment 5/5	✓		
Housing and Sanitation			
VII. Construction of houses for vulnerable resettled families through the Ministry of Housing & Urban Development 37/40	✓		
VIII. Completion of houses with the financial support of UNDP 40/40	✓		
IX. District Housing committee Meeting (03/06)			✓
Water and electricity			
X. Support to Domestic Water supply/Connection / Tube well 34/34	✓		
XI. Support to Electricity Connection 109/100	✓		
8.Samurdhi Branch - Social Infrastructure Development			
VII. Number of Provided Ranvimana Housing Scheme. (750000.00) .(12 out of 12)	✓		
VIII. Number of Provided Jayavimana Housing Scheme. (250000.00) .(12 out of 12)	✓		

4.8 Economic Infrastructure Development and Livelihood Support

Special Indicators		Actual Output as a percentage of expected Output (%)		
		100 - 90	75 - 89	50 - 74
4.8.1 .Agriculture Branch				
I.	Number of district agriculture committees conducted (04 out of 04)	✓		
II.	Number of cultivation meetings conducted for major irrigation (06 out of 06)	✓		
III.	Number of progress review meetings/ district fertilizer committees conducted (02 out of 04)			✓
IV.	Issuing of Livelihood assistance vulnerable families goat farming 192 out of 180	✓		
V.	Issuing of Livelihood assistance vulnerable families goat farming 1731 out of 2000	✓		
4.8.2 Planning Branch - Economic Infrastructure Development and Livelihood Support				
Road and Bridge				
I.	Construction & Renovation of Road 93/120		✓	
II.	Construction & Renovation of Bridge 8/8	✓		
Tourism Development				
I.	Beautification and development of Eco - tourism Site with the all Facilities 2/4			✓
II.	Tourism Meeting 2/2	✓		
Livelihood Support				
I.	Issuing of Livelihood assistance vulnerable families (Home Garden ,Bio Gas, Solar System) 552/500	✓		

Special Indicators	Actual Output as a percentage of expected Output (%)		
	100 - 90	75 - 89	50 - 74
4.8.3 Samurdhi DivisioBranch- Livelihood Support			
i. Number of Strengthening Samurdhi beneficiaries and increasing the number of Livelihood Development Projects (Providing financial assistance) .(12 out of 12)	✓		
ii. Number of Increasing market opportunities for beneficiaries (20 out of 20)	✓		
iii. Number of Provided project-related training and appropriate vocational training to Samurdhi beneficiaries; 10 Trainning.(10 out of 19)			✓
iv. Number of loans issued for low income earners from Samurdhi banks. .(120 out of 120)	✓		
v. Number of Sipthora Scholarship For the educational activities of school students from low-income families .(12 out of 12)	✓		
vi. Number of Identity cards issued for the community based organizations leaders (6 out of 6)	✓		
vii. Number of TOT training conducted for Arunalu Programmes (2 out of 1)	✓		
viii. Number of Traings programmes conducted for project (10 out of 18)			✓

Special Indicators		Actual Output as a percentage of expected Output (%)		
		100 - 90	75 - 89	50 - 74
4.8.4 Industrial Development Board				
I.	Number of Providing technical training for SMEs (8 out of 8)	✓		
II.	Number of Providing management training for SMEs (3 out of 3)	✓		
III.	Number of Providing awareness training for SMEs (10 out of 6)	✓		
IV.	Number of Providing business consulting training for SMEs (20 out of 10)	✓		
V.	Number of Loan recommended to entrepreneurs through government, non-government banks and non-governmental organizations (20 out of 15)	✓		
VI.	Number of Drafting proposals plans and providing training to entrepreneurs. (30 out of 25)	✓		
VII.	Number of Creation of an entrepreneurship circle in Mullaitivu district (27 Circles 17 Schools) out of 27 Circles 17 Schools)	✓		
VIII.	Number of Provided schemes for low-tech industries (50 out of 21) entrepreneurs	✓		
IX.	Number of Obtained certificates for standards and training for industries (GMP, ISO and SLS - 4 out of 3)	✓		
X.	Conducting annual exhibition (3 out of 2)	✓		
XI.	Providing digital marketplace and training (5 out of 5)	✓		

Special Indicators		Actual Output as a percentage of expected Output (%)		
		100 - 90	75 - 89	50 - 74
4.8.5 Industries NP				
I.	Number of Conducting monthly market (36 out of 20)			✓
II.	Number of Conducting trade market (01 out of 01)	✓		
III.	Number of Conducting a garment industry exhibition and competition (01 out of 01)	✓		
IV.	Number of Conducting a garment industry exhibition and competition jointly organized by the National Textile Council and the Department of Industries (01 out of 01)	✓		
V.	Number of Providing guidance, training and monitoring activities to promote business initiatives using social media. (30 out of 10)			✓
VI.	Number of Providing equipment to beneficiaries on a semi-subsidized basis under the Provincial Development Grant (PSDG-50%) (25 out of 17)			✓
VII.	Number of Providing technology transfer training to entrepreneurs (ATTP) (100 out of 40)			✓
VIII.	Number of Providing training for starting and improving businesses (SIYB) (60 out of 69)	✓		
IX.	Number of Developing weavers by providing 06 months of training (10 out of 02)			✓
X.	Number of Providing and encouraging inputs to weavers and purchasing finished goods from them. (10 out of 01)			✓

Special Indicators	Actual Output as a percentage of expected Output (%)		
	100 - 90	75 - 89	50 - 74
4.8.6 Vidhatha			
I. Assist to get GMP system certification to selected entrepreneur's 4/3	✓		
II. Providing product quality testing reports 22/16	✓		
III. Provide Technology transfer training on Spice based products 12/3			✓
IV. Provide Technology transfer training on Fish value addition. 12/6		✓	
V. Conducting District level Trade Fair 1/1	✓		
VI. Conducting awareness programs and promotional programs through mass media 10/6		✓	
VII. Conducting Divisional level weekly markets 210/100		✓	
VIII. Support to new innovation adopted entrepreneurs by providing new technology transfer programs 6/6	✓		
IX. Creating a resource pool for Technology transfer by TOT on Fish based products 6/1			✓
4.8.7 Construction Industry Development Authority (CIDA)			
I. Number of Registered contractors in the district (18 out of 24)			✓
II. Organizing Seminars to the Contractors and Departmental staff by the field specialists (0 out of 2)			✓
III. Number of Field visit to the Construction sites (26 out of 36)		✓	
IV. Number of Craft person registered (21 out of 33)			✓
V. Issuing Skill Identity Card to the qualified persons. (28 out of 32)		✓	

Special Indicators	Actual Output as a percentage of expected Output (%)		
	100 - 90	75 - 89	50 - 74
4.8.8 Small Enterprises Development unit			
I. Conducting awareness and motivational workshops on entrepreneurship for unemployed youth 8 Program 200 young people			✓
II. Conducting workshops to encourage apprentices to enter the business world 1 program 50 vocational education students			✓
III. Conducting workshops to promote entrepreneurial mindset within the school 5 Program 150 School Students		✓	
IV. Conducting business mentoring workshops; 3 Program 60 Entrepreneurs			✓
V. Providing management training for small business entrepreneurs 2 Program 60 Entrepreneurs	✓		
VI. Providing productivity training for small business entrepreneurs 4Program 60 Entrepreneurs			✓
VII. Providing technical training for businesses 4 Program 80Entrepreneurs			✓
VIII. Providing packaging training for businesses 4 Program 60 Entrepreneurs		✓	
IX. Entrepreneurs liaise with relevant institutions to obtain a Production Quality Certificate (NACE). Obtaining 10 quality certificates			✓
X. Obtaining a production-related inspection certificate 1 Obtaining test certificates			✓
XI. Conducting a regional level sales exhibition 8 Program 80 Entrepreneurs			✓
XII. Conducting district level sales exhibition 1 Program 50 Entrepreneurs			✓
XIII. Preparing and providing logo to entrepreneurs to improve market opportunities 6 Program 50 Entrepreneurs		✓	
XIV. Providing training related to customer retention; 4 Program 50 Entrepreneurs 4 Program 50 Entrepreneurs			✓
XV. Organizing awareness events related to the export of goods 1 Program 30 Entrepreneurs			✓
XVI. Providing training on pricing to entrepreneurs 4 Program 60 Entrepreneurs			✓
XVII. Conducting a guidance event for entrepreneurs on how to register their businesses 8 Program 90 Entrepreneurs			✓
XVIII. Clarification of matters related to legal requirements to be followed in business 4 Program 50 Entrepreneurs			✓

XIX. Providing training to entrepreneurs regarding account registration 4 Program 50 Entrepreneurs			✓
XX. Providing financial literacy training to entrepreneurs; 4 Program 60 Entrepreneurs			✓
XXI. Providing training to entrepreneurs on preparing business plans; 8 Program 80Entrepreneurs	✓		

Special Indicators	**Actual Output as a percentage of expected Output (%)**		
	100 - 90	**75 - 89**	**50 - 74**
4.8.9 .Productivity Promotion			
I. Number of small and medium scale institutions empowered through the concept of productivity (08 out of 08)	✓		
II. Number of processes improved in selected public sector organizations and benefit achieved thereby (08 out of 08)	✓		
III. No. of institutions selected for 5s certification program. (10 out of 12) (Applied 7 selected institution 01)		✓	
IV. Number of certificate course for productivity & innovation program of vocational center students. (01 out of 02)			✓
V. Number of on request program conducted programs and percentage of institutions applied forth productivity competition among that (12 out of 12)	✓		
VI. Number of community Productivity Program conducted and Socio -Economic Development Achieved From the selected Beneficiaries (08 out of 10)		✓	
VII. Number of Hours involved as a resource (120 hours out of 150 hours)		✓	
VIII. Number of progress review meetings conducted (12 out of 12)	✓		

Special Indicators	Actual Output as a percentage of expected Output (%)		
	100 - 90	75 - 89	50 - 74
4.8.10 Foreign Employment Unit			
Number of Awareness Programmes conducted for safe migration (7 out of 7)	✓		
Number of Awareness Programmes conducted for Child Protection (7 out of 7)	✓		
Number of Awareness Programmes conducted for Human Traffing (7 out of 7)	✓		
Number of Awareness Programmes conducted for Drugs Usage (7 out of 7)	✓		
Number reports submitted on Family Background Report (17 out of 20)	✓	✓	
Number of Aids provider under Suramika Surakuma Programmes (17 out of 20)		✓	
Number of Care plan prepared for Children of Migrants (8 out of 20)			✓
Number of Social Development plan prepared for Migrants (10 out of 20)			✓

4.8.11 Manpower unit			
I. Registration of job seekers (251)	✓		
II. Direct registration of details of unemployed youth through application forms (17)	✓		
III. Conducting career guidance programs for school students (230)	✓		
IV. Registration of unemployed Vacancies of private sectors (160)	✓		
V. Motivation Programme of self-employed (137)	✓		
VI. Guidance Programmes for job seekers (34)	✓		
VII. Awareness programmes for parents (23 parents)	✓		
VIII. Number of District Job fair	✓		
IX. Number of participants gained job (12)			✓

4.9 Land Administration and Resource Management

Special Indicators	Actual Output as a percentage of expected Output (%)		
	100 - 90	75 - 89	50 - 74
4.9.1 Land Administration			
I. Number of District and divisional land use planning committee meeting coordination activities (22 out of 24)	✓		
II. Quarterly meeting with divisional land related officers regarding better land management plan (4 out of 4)	✓		
III. Number of land management data updating regarding landless people and leasing matters (2out of 2)	✓		
IV. Number of division dates and land mobiles regarding handling land dispute and complaints (13 Out of 12)	✓		
V. Number land related field inspections (30 Out of 24)	✓		
VI. Number of activities to promote issuing proper land documents - coordination of land kachcheri (12 Out Of 12)	✓		
VII. Coordination activities to issuing outright grant to public with divisional land branches (1293 Out of 1500)		✓	
4.9.2 Land Use Planning			
I. Number of Survey on identification of Land use changes (5 out of 5)	✓		
II. Number of Improved the soil management plan system (2 out of 2)	✓		
III. Number of Identified land use issues in whole land uses of village by conduct PRA. (7 out of 7)	✓		
IV. Update the land use in Vavunikkulam irrigable area & identified the problems of Land use , Prepare the map for future development (1 out of 1)	✓		
V. Number of Awareness programme in selected Schools on sustainable land use management (20 out of 20)	✓		
VI. Number of conducted Divisional Land Use Planning Committee Meeting (20 out of 20)	✓		
VII. Number of conducted District Land Use Planning Committee Meeting (4 out of 4)	✓		

4.10 Disaster Management and Risk Reduction

Special Indicators	Actual Output as a percentage of expected Output (%)		
	100 - 90	75 - 89	50 - 74
4.10.1 District Disaster Management Unit			
I. Number of District, Division, and institutional Disaster Management committees held (47out of 31)	✓		
II. No of training and awareness to the vulnerable communities, school students and district level stakeholders on disaster risk management(38 out of 38)	✓		
III. No of disaster risk management plans for District, Division, GN, school and department/institution(12 out of 12)	✓		
IV. No of WhatsApp messages/Group SMS/Media news to Improve the district impact-based disaster early warning system (100 out of 100)	✓		
V. No of disaster response plans and drills/exercise (5 out of 5)	✓		
VI. No of direct disaster mitigation projects. (05 out of 5)	✓		
VII. No of meetings/discussions on Mainstreaming disaster risk reduction measures into development projects (50 out of 43)	✓		
4.10.2 Disaster relief Services			
i. Number of persons to whom immediate disaster reliefs (Cooked meals) were supplied. (1500 out of 1488)	✓		
ii. Number of persons to whom immediate disaster reliefs (Dry ration) were supplied. (2500 out of 2489)	✓		
iii. Number of persons to whom immediate disaster reliefs (Drinking water) were supplied. (2000 out of 1567)	✓		
iv. Beneficiaries received compensation for disaster damaged houses entered in to the on line system. (100 out of 66)	✓		
v. No of activities completed in order to minimize the disaster impact using emergency fund (5 out of 5)	✓		

4.11 Environmental Protection

Special Indicators	Actual Output as a percentage of expected Output (%)		
	100 - 90	75 - 89	50 - 74
4.11.1 Environment			
i. Number of district environment committees held (4 out of 06)		✓	
ii. Number of awareness programs on environment education (Target 1 / held 1)	✓		
iii. Number of tree planting programs conducted (target plants 100/ planting of 100 trees).	✓		
iv. Number of cleaning programs conducted (target 04 / of 03).		✓	
4.11.2 Coastal Conservation			
I. Inspection to Koddu vadi Permit Approval (56 out of 20)	✓		
II. Inspection for Unauthorized Construction 15	✓		
III. Arrange the Coastal & Lagoon Clean – Up, Awareness and the tree planting program (1 out of 5)			✓

4.12 Cultural and Religious Development

Special Indicators	Actual Output as a percentage of expected Output (%)		
	100 - 90	75 - 89	50 - 74
4.12.1 District Cultural Affairs			
I. Number of Divisional and district cultural Festivals held (04 out of 07)		✓	
II. Number of conducting creativity competition for youth on culture (7 out of 7)	✓		
III. Number of gathering Artist (6 out of 6)	✓		
IV. Artists recommended for Kalabhooshana Award ceremony (3 out of3)	✓		
V. Number of literacy competition for artist and student at Divisional Level	✓		
VI. Gathering the Artist Documents	✓		
VII. Gathering the Books from Artist	✓		
4.12.2 Religious Affairs Division			
I. Number of all Religious Prorogrammes (8)	✓		
II. Number of gazette religious festivals coordinated at District level (4)	✓		
III. Number of under developed dhamma (all religious) schools of developed (107)	✓		
IV. Number of under developed religious places (all religious) received fund for development (122/122)	✓		
V. Number of dhamma (all religious) school teachers' library allowance given (305 out of 310)	✓		

Chapter 05

Performance of Achieving Identified Sustainable Development Goals (SDG)

5.1 Identified Respective Sustainable Developments Goals

5.1.1 Good Governance and Administration

Goals	Targets	Achievement Indicators	Percentage receiving of Achievements up to now.		
			0 - 49	50 -74	75 - 100
5.1.1.1 Administration & Establishments Branch					
Goal 16: *Peace, Justice and* ***Strong Institutions***	**Target 16.6**: *Develop effective, accountable and transparent institutions at all levels*	*Number of responses provided for public complaints (53 out of 57)*			✓
		Number of investigation reports submitted for public complaints(24 out of 30)			✓
	Target 16.10: *Ensure public access to information and protect fundamental freedoms, in accordance with national legislation and international agreements*	*Number that given information relevant to the Right to Information Act (77 out of 77)*			✓
5.1.1.2 Media unit -Information					
Goal 16: *Peace, Justice and* ***Strong Institutions***	***Target 16.10***: *Ensure public access to information and protect fundamental freedoms, in accordance with national legislation and international agreements*	*Promoting the district's activities nationwide through social media and government platforms(150/180)*			✓

5.1.2 Human Resource and Institutional Development

Goals	Targets	Achievement Indicators	Percentage receiving of Achievements up to now.		
			0 - 49	50 -74	76 - 100
5.1.2.1 Administration & Establishments Branch - Human Resource					
SDG 4– *Quality Education*	*Target 4.4 Increase the number of people with relevant skills for employment and decent jobs*	*Number of trainings (9 out of 12)*			✓
5.1.2.2 National Language Development Unit					
SDG 4: *Quality Education*	*Target 4.7: By 2030, ensure that all learners acquire the knowledge and skills needed to promote sustainable development, including through education for sustainable development and global citizenship, appreciation of cultural diversity and of culture's contribution to sustainable development.*	*Number of 150 Hours Second Language Sinhala Training Programme (5 out of 5)* *Number of 100 Hours Second Language Sinhala Training Programme (1 out of 1)*			✓
SDG 10: *Reduced Inequalities*	*Target 10.2:By 2030, empower and promote the social, economic and political inclusion of all, irrespective of age, sex, disability, race, ethnicity, origin, religion or economic or other status*	*Number of Awareness Programmes on Language Rights and Language Policy Implementation (17 out of 17)*			✓

Goals	Targets	Achievement Indicators	Percentage receiving of Achievements up to now.		
			0 - 49	50 -74	75 - 100
5.1.2.3 Information Technology Unit					
SDG 9: *Industry, Innovation and Infrastructure*	*Target 9.1: Develop quality, reliable, sustainable, and resilient infrastructure*	*Number of Digitalized the office activities (13 No of System Modules out of 13)*			✓
5.1.2.4 Engineering Branch					
Goal 16: *Peace, Justice and Strong Institutions*	*16.6 – Develop effective, accountable and transparent institutions at all levels.*	*Number of District Price Fixing meeting (6 out of 12)*		✓	

5.1.3 Development Planning and Coordination

Goals	Targets	Achievement Indicators	Percentage receiving of Achievements up to now.		
			0 - 49	50 -74	77 - 100
5.1.3.1. Planning Branch – Development Planning and Coordination					
SDG 17 – *Partnerships for the Goals*	*Target 17.18: Enhance capacity-building support to increase availability of high-quality, timely and reliable data.*	*Statistical hand book Preparation for the Mullaitivu District (1 out of 1)*			✓
SDG 11 – *Sustainable Cities and Communities*	*Target 11.a: Support positive economic, social and environmental links between urban, peri-urban and rural areas by strengthening national and regional development planning*	*Resource profile Preparation for the Mullaitivu District (1 out of 1)*			✓
SDG 16 – *Peace, Justice and Strong Institutions*	*Target 16.6: Develop effective, accountable and transparent institutions at all levels.*	*DCC(District Coordinating Committee) Meeting (2 out of 12)*	✓		
SDG 17 – *Partnerships for the Goals*	*Target 17.14: Enhance policy coherence for sustainable development.*	*Progress Review Meeting (03 out of 06)*		✓	

Goals	Targets	Achievement Indicators	Percentage receiving of Achievements up to now.		
			0 - 49	50 -74	75 - 100
5.1.3.2 Statistics Division					
SDG 17: *Partnerships for the Goals*	Target 17.18: By 2020, enhance capacity-building support to developing countries to increase significantly the availability of high-quality, timely and reliable data…	Number of samples • Statistics reports • Monthly reports • Samples on annual • Samples on quarterly industrial survey • Census survey samples			✓
SDG 2: *Zero Hunger*	Target 2.4: Ensure sustainable food production systems and implement resilient agricultural practices…	• Number of samples of paddy cultivation • Statistics reports on dry cultivation and livestock			✓
SDG 9: *Industry, Innovation and Infrastructure*	Target 9.2: Promote inclusive and sustainable industrialization..	• Annual industrial survey samples • Quarterly industrial survey samples • Statistical reports on buildings			✓
SDG 8: *Decent Work and Economic Growth*	Target 8.5: Achieve full and productive employment and decent work for all… Target 8.2: Achieve higher levels of economic productivity through diversification, technological upgrading and innovation	• Workforce survey • Industrial survey samples • Monthly price reports			✓
SDG 11: *Sustainable Cities and Communities*	Target 11.1 & 11.3: Access to adequate, safe, affordable housing and participatory urban planning…	• Statistical reports on buildings • Census survey samples (Related to population/housing)			✓

5.1.4 Financial Management and Auditing

Goals	Targets	Achievement Indicators	Percentage receiving of Achievements up to now.		
			0 - 49	50 -74	78 - 100
5.1.4.1 Finance Branch - Financial Management					
SDG 16: *Peace, Justice and Strong Institutions*	*Target 16.6 "Develop effective, accountable and transparent institutions at all levels."*	*Annual estimates prepared & sent on time*			✓
	Target 16.6 "Develop effective, accountable and transparent institutions at all levels."Target 16.10 "Ensure public access to information ..."	*Annual financial statement forwarded to Auditor General*			✓
SDG 12: *Responsible Consumption and Production*	*Target 12.7 "Promote public-procurement practices that are sustainable, in accordance with national policies and priorities."*	• *Annual procurement plan sent to audit office on time* • *129/140 procurement activities executed per plan*			✓
SDG 16: *Peace, Justice and Strong Institutions*	*Target 16.6: Develop effective, accountable and transparent institutions at all levels*	*Primary government expenditures as a proportion of original approved budget, by sector (or by budget codes or similar) 91%*			✓

Goals	Targets	Achievement Indicators	Percentage receiving of Achievements up to now.		
			0 - 49	50 -74	75 - 100
5.1.4.2 Internal Audit Branch					
SDG Goal 16: *Peace, Justice and Strong Institutions*	*Target 16.6: Develop effective, accountable and transparent institutions at all levels.*	*Preparation of annual audit plan for the following year*			✓
	Target 16.7: Ensure responsive, inclusive, participatory and representative decision-making at all levels	*Number of district and Divisional audit management committee meetings (04 out of 04) (23 out of 24)*			✓
	Target 16.6: Develop effective, accountable and transparent institutions at all levels.	*Number of audit inspections conducted in the district secretariat and divisional secretariat divisions and issued Audit Observations (57 out of 49)*			✓

5.1.5 Service Delivery to the Public

Goals	Targets	Achievement Indicators	Percentage receiving of Achievements up to now.		
			0 - 49	50 -74	79 - 100
5.1.5.1 Land & District Registrar Division (ADR)					
SDG 1: No Poverty	*Target 1.4: By 2030, ensure that all men and women, particularly the poor and vulnerable, have equal rights to economic resources, including ownership and control over land and other forms of property.*	*Registration of Deed (Land) and Registration of Movable (3351 out of 3350) Provide the Deed copy for Application (328 out of 350)*			✓
SDG 11: Sustainable Cities and Communities	*Target 11.3: Enhance inclusive and sustainable urbanization and capacity for participatory, integrated, and sustainable human settlement planning and management.*	*Registration of LDO (Land Development Orders) (4904 out of 4500)*			
SDG 16: Peace, Justice and Strong Institutions	*Target 16.9: By 2030, provide legal identity for all, including birth registration*	*Registration of Birth, Death and Married in Sinhala language (93 out of 100) Provide the Extracts for Application (2549 out of 2600)*			

Goals	Targets	Achievement Indicators	Percentage receiving of Achievements up to now.		
			0 - 49	50 -74	75 - 100
5.1.5.2 Motor Traffic Division					
SDG 3: Good Health and Well-being	*Target 3.6: By 2030, halve the number of global deaths and injuries from road traffic accidents* *Target 3.6: Reduce road traffic accidents through safe driving licensing and regulation*	*Driving License Renewal (2419/2000)* *Driving License New Driving License (3398/3400)* *Accident Reports (104/100)*			✓
5.1.5.3 Measurements and Standard Services Unit					
SDG 16: Peace, Justice and Strong Institutions	*Target 16.3: Promote the rule of law at the national and international levels and ensure equal access to justice for all.*	*i. Number of sealed (1255 out of 1500)* *ii. Number of awareness programs (18 out of 18)* *iii. Number of attempted raids and filing of cases (7 out of 7)*			✓
5.1.5.4 Consumer Affairs Unit					
Goal 16: Peace, Justice and Strong Institutions	*16.6 — Develop effective, accountable and transparent institutions at all levels* *16.3 — Promote the rule of law at the national and international levels and ensure equal access to justice for all.* *16.6 — Develop effective, accountable, and transparent institutions*	*Conducting Raids (320 out of 400 Raids)* *Prosecution procedure of the Raids (319 out of 320)* *Handling Complaints from Public (225 out of 250)*			✓
Goal 4: Quality Education	*4.7 — Ensure all learners acquire knowledge and skills needed to promote sustainable development, including through education for sustainable lifestyles.*	*Carrying out Awareness Programs for Schools, Public and Traders (55 out of 68 programs)*			✓

Goals	Targets	Achievement Indicators	Percentage receiving of Achievements up to now.		
			0 - 49	50 -74	75 - 100
5.1.5.5 Mediation Unit					
SDG Goal 16: Peace, Justice and Strong Institutions	***oTarget 16.3: Promote the rule of law at the national and international levels and ensure equal access to justice for all.*** ***Target 16.7: Ensure responsive, inclusive, participatory and representative decision-making at all levels.***	*Number of Handling social disputes through regional mediation councils (1002 out of 1000)* *Number of Handling land disputes through the District Land Mediation Board (24 out of 32)*			✓
	Target 16.7: Promote inclusive participation and decision-making in community governance.	*Number of Conducting mediation awareness campaigns for community level groups (87 out of 50)*			✓
SDG Goal 4: Quality Education	*Target 4.7: Ensure all learners acquire knowledge and skills needed to promote sustainable development, including among others through education for peace and global citizenship.*	*Number of Raising awareness among students regarding the establishment of mediation boards in schools (49 out of 50)*			✓
5.1.5.6 Explosives Control and Gun License Unit					
SDG Goal 16: Peace, Justice and Strong Institutions	*Target 16.6: Develop effective, accountable and transparent institutions at all levels.* *Target 16.4: By 2030, significantly reduce illicit arms flows and strengthen the recovery and return of stolen weapons.*	*Number of Renewal applications for which recommendations given for the possession of firearms (09 out of 09)* *Issued License for using Explosives under the Explosives ACT, No. 21 of 1956 (02 out of 02)* *Issued Supplier's License Grant under the Explosives ACT, No. 21 of 1956 (01 out of 01)*			✓

Goals	Targets	Achievement Indicators	Percentage receiving of Achievements up to now.		
			0 - 49	50 -74	75 - 100
5.1.5.7 Non Government Organization Coordination Unit					
	Target 16.6: Develop effective, accountable and transparent institutions at all levels *Target 16.7: Ensure responsive, inclusive, participatory and representative decision-making at all levels.*	*Number of new institutions registered at district level (02)* *New institutions given recommendations for registration at national level (01)* *Number of organizations given approval for annual work plan (30)*			✓
	Target 17.17: Encourage and promote effective public, public-private and civil society partnerships, building on the experience and resourcing strategies of partnerships.	*Number of NGO meetings held (2 out of 4)*			✓
5.1.5.8 Northen province Transport Authority District Office					
SDG Goal 9: Industry, Innovation and Infrastructure	***Target 9.1:*** *Develop quality, reliable, sustainable and resilient infrastructure, including regional and transborder infrastructure, to support economic development and human well-being, with a focus on affordable and equitable access for all.*	*Number of provisions of route permit for bus (83)*			✓
SDG Goal 11: Sustainable Cities and Communities	***Target 11.2:*** *Provide safe, affordable, accessible, and sustainable transport systems for all, especially focusing on special services that might cater to differently-abled or underserved groups.*	*Number of Special provisions of Special service for bus (25)*			✓

5.1.6 Social Welfare & Community Development

Goals	Targets	Achievement Indicators	Percentage receiving of Achievements up to now.		
			0 - 49	50 -74	80 - 100
5.1.6.1 Welfare Benefits Unit					
SDG 1: No Poverty	*Target 1.3: Implement nationally appropriate social protection systems and measures for all, including floors, and achieve substantial coverage of the poor and the vulnerable.*	*Number of families economically strengthened under Welfare Benefit Payment – Aswesuma (15,271 out of 16,438)*			✓
SDG 10: Reduced Inequalities	*Target 10.2: Empower and promote the social, economic and political inclusion of all, irrespective of age, sex, disability, race, ethnicity, origin, religion or economic or other status.*				✓
5.1.6.2 Early Childhood Development Unit					
SDG 2: Zero Hunger	***Target 2.2:*** *By 2030, end all forms of malnutrition, including achieving targets on stunted and wasted children under 5 years of age.*	*Breakfast provided for pre-school children (Rs. 60.00 per child per day) (2319 out of 4200)*			✓
SDG 3: Good Health and Well-being	***Target 3.2:*** *End preventable deaths of newborns and children under 5 years of age*				✓
SDG 2: Zero Hunger	*Target 2.2: End all forms of malnutrition, including in pregnant women and young children.*	*Provision of nutritional packages worth Rs. 45,000.00 for pregnant mothers (Rs. 4,500.00 per month for 10 months) 2000*			✓
SDG 3: Good Health and Well-being	*Target 3.1: Reduce the global maternal mortality ratio.*				✓

Goals	Targets	Achievement Indicators	Percentage receiving of Achievements up to now.		
			0 - 49	50 -74	75 - 100
5.1.6.3 Social Services Unit					
SDG Goal 1: No Poverty	***Target 1.3:*** *Implement social protection systems and measures for all, including vulnerable groups.*	*Provision of assistance allowance for disabled persons (Rs. 7,500.00 per month) 3195 out of 3193*			✓
SDG Goal 10: Reduced Inequalities	***Target 10.2:*** *Empower and promote the social, economic, and political inclusion of all, irrespective of disability.*				✓
SDG Goal 3: Good Health and Well-being	***Target 3.8:*** *Achieve universal health coverage, including financial risk protection and access to essential health services.*	*Provision of kidney disease allowance (Rs. 7,500.00 per month) 921 out of 921*			✓
5.1.6.4 Women Development Unit					
SDG 1: No Poverty	*Target 1.4: Ensure equal access to economic resources, basic services, ownership, and control over land and other forms of property, financial services, inheritance, and natural resources.*	*Providing livelihood assistance programs (135/150)*			✓
SDG 4: Quality Education	*Target 4.4: Increase the number of youth and adults with relevant skills for employment, decent jobs, and entrepreneurship*	*Conducting vocational training for women (600/600)*			✓
SDG 5: Gender Equality	*Target 5.5: Ensure women's full and effective participation and equal opportunities for leadership at all levels of decision-making*	*Providing guidance and advice on loan programs for women engaged in business ventures (250/250)* *Commemorating International Women's Day (200/200)* *Conducting discussions on women's participation in politics (300/300)* *Conducting awareness seminars (300/300)*			✓

SDG 1: No Poverty	*Target 1.3 social protection systems)*	*Providing emergency packages for women living below the poverty line affected by domestic violence (17/17)*			✓
SDG 3: Good Health and Well-being	*Target 3.1: Reduce maternal mortality.*	*Providing packages for pregnant mothers affected by violence (20/20)* *Providing emergency packages for women living below the poverty line affected by domestic violence (7/7)*			✓
Goals	**Targets**	**Achievement Indicators**	**Percentage receiving of Achievements up to now.**		
			0 - 49	**50 -74**	**76 - 100**
5.1.6.5 Child Protection Unit					
SDG 16: Peace, Justice and Strong Institutions	*Target 16.2: End abuse, exploitation, trafficking, and all forms of violence against children*	*Number of Providing awareness regarding child protection and child abuse (22)*			✓
SDG 1: No Poverty	*Target 1.3: Implement social protection systems*	*Number of Obtaining assistance from government and NGOs (living, learning equipment, support, psychological, security) (72)* *Number of Obtaining assistance from government and NGOs (similar to II) (102)*			✓
SDG 16: Peace, Justice and Strong Institutions	*Target 16.6: Develop effective, accountable institutions* ***SDG 16.2** (end abuse and violence against children)* ***16.6** (ensure accountability and reduce violence*	*Number of Establish Child Protection Committee and conduct seminars on child protection and rights (45)* *Number of Providing solutions to complaints through child protection agencies (protection facilities, psychosocial support, learning materials) (45)* *Number of Providing solutions to complaints through child protection agencies (protection facilities, psychosocial support, learning materials) (45)*			✓

Goals	Targets	Achievement Indicators	Percentage receiving of Achievements up to now.		
			0 - 49	50 -74	75 - 100
5.1.6.6 Child Rights Promotion Unit					
SDG Goal 16 – Peace, Justice and Strong Institutions	*Target 16.7: Ensure responsive, inclusive, participatory and representative decision-making at all levels* *Target 16.2: End abuse, exploitation, trafficking, and all forms of violence against and torture of children*	*Number of children's clubs and children's council programs (21/21)* *Number of awareness programs related to child protection and child rights (25/30)*			✓
SDG Goal 17 – Partnerships for the Goals	*Target 17.17: Encourage effective partnerships, building on experience and resourcing strategies.*	*Number of Conducting rural, regional, and district level child development committee meetings (28/28)*			✓
SDG Goal 4 – Quality Education	*Target 4.1: Ensure that all girls and boys complete free, equitable and quality primary and secondary education.* *Target 4.a: Build and upgrade education facilities that are child, disability, and gender sensitive.*	*Number of Providing learning materials for students (15/15)*			✓

Goals	Targets	Achievement Indicators	Percentage receiving of Achievements up to now.		
			0 - 49	50 -74	76 - 100
5.1.6.7 Elders' Rights Promotions Unit					
SDG 1: No Poverty	***Target 1.3***: *Implement nationally appropriate social protection systems and measures for all, including floors, and achieve substantial coverage of the poor and the vulnerable.*	*Provision of Rs. 3000.00 allowance to persons above 70 years of age (3442 out of 3442)* *Provision of Rs. 5000.00 allowance to persons aged 100 and above (2 out of 2)* *Providing housing for the elderly*			✓
SDG 3: Good Health and Well-being	***Target 3.8***: *Achieve universal health coverage, including financial risk protection, access to quality essential health-care services*	*Provision of elderly allowances (as financial security impacts well-being)* *Preparation before retirement programme (100out of 100)*			✓
SDG 10: Reduced Inequalities	*Target 10.2: By 2030, empower and promote the social, economic and political inclusion of all, irrespective of age, sex, disability, race, ethnicity, origin, religion or economic or other status.*	*Issuance of senior citizen identity cards(230 out of 250)*			✓
SDG 11: Sustainable Cities and Communities	*Target 11.1: By 2030, ensure access for all to adequate, safe and affordable housing and basic services.*	*Providing housing for the elderly (3 out of 3)*			✓
SDG 16: Peace, Justice and Strong Institutions	*Target 16.7: Ensure responsive, inclusive, participatory and representative decision-making at all levels.*	*Celebration of International Day of Elder Persons (700 out of 700)*			✓

Goals	Targets	Achievement Indicators	Percentage receiving of Achievements up to now.		
			0 - 49	50 -74	75 - 100
5.1.6.8 Social Security Unit					
SDG Goal 1: No Poverty	***Target 1.3**: Implement nationally appropriate social protection systems and measures for all, including floors, and achieve substantial coverage of the poor and the vulnerable* ***Target 1.3**: (Support for bereaved families is part of comprehensive social protection)*	*Increase in new member additions to the pension scheme (2556 out of 2000)* *Grant of pension (5 out of 5)* *Death gratuity (3 out of 3)*			✓
SDG Goal 10: Reduced Inequalities	***Target 10.2**: Empower and promote the social, economic and political inclusion of all, including persons with disabilities.*	*Providing full and partial disability benefits (5 out of 5)*			✓
SDG Goal 4: Quality Education	*Target 4.5: Eliminate gender disparities in education and ensure equal access to all levels of education… including persons in vulnerable situations.*	*Providing educational grants (25 out of 25)*			✓
SDG Goal 4: Quality Education	*Target 4.7: By 2030, ensure that all learners acquire the knowledge and skills needed to promote sustainable development…*	*Awareness raising for preschool and school students (480 out of 480)* *Awareness raising for the implementation of the Social Security Pension Scheme by the implementing authorities (GS/DO/SDO) (180 out of 180)*			✓

Goals	Targets	Achievement Indicators	Percentage receiving of Achievements up to now.		
			0 - 49	50 -74	75 - 100
5.1.6.9 Office for Reparations Unit					
SDG 16: Peace, Justice and Strong Institutions	*Target 16.3: Promote the rule of law at the national and international levels and ensure equal access to justice for all.*	*Injury compensation* *War death compensation* *Missing person compensation*			✓
SDG 10: Reduced Inequalities	*Target 10.2: Empower and promote the social, economic and political inclusion of all, irrespective of age, sex, disability, race, ethnicity, origin, religion or economic or other status.*	*General public (property lost)*			✓
SDG 1: No Poverty	*Target 1.5: Build the resilience of the poor and those in vulnerable situations and reduce their exposure and vulnerability to climate-related extreme events and other shocks and disasters.*	*Government (property lost)*			✓

Goals	Targets	Achievement Indicators	Percentage receiving of Achievements up to now.		
			0 - 49	50 -74	75 - 100
5.1.6.10 Samurdhi Branch - Social Welfare & Community Development					
SDG 3: Good Health and Well-being	Target 3.5: Strengthen the prevention and treatment of substance abuse, including narcotic drug abuse and harmful use of alcohol. Target 3.4: Reduce by one third premature mortality from non-communicable diseases through prevention and treatment and promote mental health and well-being.	*Awareness Seminars on Smoking, Alcoholism, Sexual Abuse for Community and Children* *Indicator:* • *7 seminars for community-level organizations* • *7 seminars involving children, sports events, and savings activities* *Marathon Race Conducted* *1 out of 1 conducted*			✓
SDG 4: Quality Education	*Target 4.2: Ensure that all girls and boys have access to quality early childhood development, care and pre-primary education.*	*Kekulu Children Programmes (Early Child Development Activities) 7 out of 7 programmes completed*			✓
SDG 10: Reduced Inequalities	***Target 10.2:*** *Empower and promote the social, economic and political inclusion of all.*	*International Day Programmes (Children, Women, Elders)* *Indicator:* *3 out of 3 commemorative programmes conducted*			✓

Goals	Targets	Achievement Indicators	Percentage receiving of Achievements up to now.		
			0 - 49	50 -74	75 - 100
5.1.6.11 Sports and Youth Service Unit					
SDG 3: Good Health and Well-being	**Target 3.4:** *By 2030, reduce by one third premature mortality from non-communicable diseases through prevention and treatment and promote mental health and well-being.*	*Promoting physical activity through sports competitions and coaching camps contributes to mental and physical health.*			✓
SDG 4: Quality Education	**Target 4.7:** *By 2030, ensure all learners acquire knowledge and skills needed to promote sustainable development, including education for sustainable lifestyles, ..*	*Awards ceremonies, sports achiever recognition, and integration of sports in education support holistic development and inclusion* *Teacher training programs for physical educators directly contribute to this target.*			✓
SDG 5: Gender Equality	**Target 5.5:** *Ensure women's full and effective participation and equal opportunities for leadership at all levels of decision-making in political, economic and public life.*	*Encouraging both boys and girls to participate and excel in sports ensures gender inclusivity*			✓
SDG 16: Peace, Justice and Strong Institutions	**Target 16.7:** *Ensure responsive, inclusive, participatory and representative decision-making at all levels.* ○	*Relevance: Recognition ceremonies (e.g., Colours Night) and achiever awards foster civic engagement and community pride.*			✓

Goals	Targets	Achievement Indicators	Percentage receiving of Achievements up to now.		
			0 - 49	50 -74	75 - 100
5.1.6.12 Rural Development Unit					
SDG Goal 1: No Poverty	*Target 1.4: By 2030, ensure that all men and women, in particular the poor and the vulnerable, have equal rights to economic resources, as well as access to basic services, ownership and control over land and other forms of property...*	*Number of Strengthening Rural Development: 315/315*			✓

5.1.7 Social Infrastructure Development

Goals	Targets	Achievement Indicators	Percentage receiving of Achievements up to now.		
			0 - 49	50 -74	81 - 100
5.1.7.1 Planning Branch - Social Infrastructure Development					
Education					
SDG 4: Quality Education	*Targets: 4.a: Build and upgrade education facilities that are child, disability and gender sensitive and provide safe, non-violent, inclusive and effective learning environments for all.*	• *Construction of classroom buildings (2/2)* • *Renovation of buildings (24/24)* • *Construction of boundary walls (15/15)* • *Supply of machinery and equipment (150/150)*			✓
Healthcare					
SDG 3: Good Health and Well-being	*Targets:3.8: Achieve universal health coverage, including financial risk protection, access to quality essential health-care services, and access to safe, effective, quality and affordable essential*	• *Construction of Healing Center (1/1)* • *Supply of machinery and equipment (5/5)*			✓

	medicines and vaccines for all. *3.c: Substantially increase health financing and the recruitment, development, training and retention of the health workforce*				
Goals	**Targets**	**Achievement Indicators**	**Percentage receiving of Achievements up to now.**		
			0 - 49	**50 -74**	**82 - 100**
Housing and Sanitation					
SDG 11: Sustainable Cities and Communities ***SDG 1: No Poverty***	*11.1: Ensure access for all to adequate, safe and affordable housing and basic services and upgrade slums.* *1.4: Ensure that all men and women...have equal rights to economic resources, as well as access to basic services, ownership and control over land and other forms of property...*	• *Construction of houses for vulnerable resettled families (37/40)* • *Completion of houses with UNDP support (40/40)* • *District Housing Committee Meeting (03/06)*			✓
Water and electricity					
SDG 6: Clean Water and Sanitation	*Targets:6.1: Achieve universal and equitable access to safe and affordable drinking water for all.* *6.b: Support and strengthen the participation of local communities in improving water and sanitation management.*	*Support to domestic water supply / tube well (34/34)*			✓
SDG 7: Affordable and Clean Energy	*7.1: Ensure universal access to affordable, reliable and modern energy services*	*Support to electricity connection (109/100)*			✓

Goals	Targets	Achievement Indicators	Percentage receiving of Achievements up to now.		
			0 - 49	50 -74	75 - 100
5.1.7.2 Samurdhi Branch - Social Infrastructure Development					
SDG 1: No Poverty	*Target 1.4 "By 2030, ensure that all men and women, in particular the poor and the vulnerable, have equal rights to economic resources, as well as access to basic services, ownership and control over land and other forms of property, inheritance, natural resources…"*	*Ranvimana Housing Scheme (12/12 beneficiaries)* *Jayavimana Housing Scheme (12/12 beneficiaries)*			✓
SDG 11: Sustainable Cities and Communities	*Target 11.1 "By 2030, ensure access for all to adequate, safe and affordable housing and basic services and upgrade slums."*	*Ranvimana Housing Scheme (12/12 beneficiaries)* *Jayavimana Housing Scheme (12/12 beneficiaries)*			✓
SDG 10: Reduced Inequalities	*Target 10.2 "By 2030, empower and promote the social, economic and political inclusion of all, irrespective of age, sex, disability, race, ethnicity, origin, religion or economic or other status."*	*Ranvimana Housing Scheme (12/12 beneficiaries)* *Jayavimana Housing Scheme (12/12 beneficiaries)*			✓

5.1.8 Economic Infrastructure Development and Livelihood Support

Goals	Targets	Achievement Indicators	Percentage receiving of Achievements up to now.		
			0 - 49	50 -74	83 - 100
5.1.8.1 Agriculture Branch					
SDG 1: No Poverty	***Target 1.4***: *Ensure that all men and women, especially the poor and vulnerable, have equal rights to economic resources, including access to basic services and ownership of productive assets such as livestock.* ***Target 1.5***: *Build resilience of the poor and vulnerable to economic, social and environmental shocks, which aligns with livelihood assistance to vulnerable families*	*4. Issuing of livelihood assistance to vulnerable families for goat farming (192/180)* *5. Issuing of livelihood assistance to vulnerable families for goat farming (1731/2000)*			✓
SDG 2: Zero Hunger	***Target 2.3***: *By 2030, double the agricultural productivity and incomes of small-scale food producers, particularly women, indigenous peoples, family farmers, pastoralists, and fishers.* ***Target 2.4***: *Ensure sustainable food production systems and implement resilient agricultural practices that increase productivity and production, helping maintain ecosystems*	*Number of district agriculture productivity committees conducted (4/4)* *Number of cultivation meetings conducted for major irrigation (6/6)* *Number of progress review meetings/district fertilizer committees conducted (2/4)*			✓
5.1.8.2 Planning Branch - Economic Infrastructure Development and Livelihood Support					
SDG 9 – Industry, Innovation and Infrastructure	*Target 9.1: Develop quality, reliable, sustainable and resilient infrastructure, including regional and transborder infrastructure, to support economic development and human well-being, with a focus on affordable and equitable access for all.*	*Road and Bridge Construction & Renovation* *• Construction & Renovation of Road 93/120* *• Construction & Renovation of Bridge 8/8*			✓

SDG 8 – Decent Work and Economic Growth	**Target 8.9:** By 2030, devise and implement policies to promote sustainable tourism that creates jobs and promotes local culture and products	*Tourism Development Meeting 2/2*			✓
SDG 15 – Life on Land	**Target 15.1:** By 2020, ensure the conservation, restoration and sustainable use of terrestrial and inland freshwater ecosystems and their services, especially forests, wetlands, mountains and drylands, in line with obligations under international agreements (important for eco-tourism).	*Beautification and development of Eco-tourism Site with all Facilities 2/4*			✓
SDG 1 – No Poverty	***Target 1.4:*** *By 2030, ensure that all men and women, particularly the poor and vulnerable, have equal rights to economic resources, as well as access to basic services, ownership and control over land and other forms of property, inheritance, natural resources, appropriate new technology and financial services.*	*Issuing of Livelihood assistance vulnerable families (Home Garden, Bio Gas, Solar System) 552/500*			✓
Goals	**Targets**	**Achievement Indicators**	**Percentage receiving of Achievements up to now.**		
			0 - 49	**50 -74**	**76 - 100**
5.1.8.3 Samurdhi Division Branch- Livelihood Support					
SDG 1: No Poverty	*Target 1.4: By 2030, ensure that all men and women, particularly the poor and vulnerable, have equal rights to economic resources, financial services, and appropriate social protection.*	*Number of Strengthening Samurdhi beneficiaries and increasing Livelihood Development Projects (financial assistance)* *Number of loans issued for low-income earners from Samurdhi banks*			✓
SDG 4: Quality Education	*Target 4.4: Increase the number of youth and adults who have relevant skills, including technical and vocational skills, for employment,*	*Number of Provided project-related and vocational training to beneficiaries*			✓

	decent jobs, and entrepreneurship. *Target 4.1: Ensure that all girls and boys complete free, equitable, and quality primary and secondary education.*	*Number of Sipthora Scholarship for educational activities of school students from low-income families*			
SDG 8: Decent Work and Economic Growth	*Target 8.3: Promote development-oriented policies that support productive activities, decent job creation, entrepreneurship, and encourage formalization and growth of micro-, small- and medium-sized enterprises*	*Number of Increasing market opportunities for beneficiaries*			✓
Goals	**Targets**	**Achievement Indicators**	**Percentage receiving of Achievements up to now.**		
			0 - 49	**50 -74**	**75 - 100**
5.1.8.4 Industrial Development Board					
SDG Goal 8: Decent Work and Economic Growth	***Target 8.2:*** *Achieve higher levels of economic productivity through diversification, technological upgrading, and innovation, including through a focus on high-value added and labor-intensive sectors.*	*Technical, management, awareness, business consulting training for SMEs, schemes for low-tech industries, obtaining industry certifications .*			✓
	Target 8.3: Promote development-oriented policies that support productive activities, decent job creation, entrepreneurship, creativity, and innovation.	*Loan recommendations to entrepreneurs , drafting proposals and training entrepreneurs , creation of entrepreneurship circles , providing schemes and digital marketplace training .*			✓
	Target 8.6: *Reduce the proportion of youth not in employment, education, or training.*	*Entrepreneurship circles in schools, training schemes targeting young entrepreneurs.*			✓

Goals	Targets	Achievement Indicators	Percentage receiving of Achievements up to now.		
			0 - 49	50 -74	77 - 100
5.1.8.5 Industries NP					
SDG 8: Decent Work and Economic Growth	*Target 8.3: Promote development-oriented policies that support productive activities, decent job creation, entrepreneurship, creativity, and innovation.*	*Number of Conducting monthly market (36 out of 20)* *Number of Conducting trade market (01 out of 01)*			✓
SDG 9: Industry, Innovation and Infrastructure	*Target 9.5: Enhance scientific research, upgrade the technological capabilities of industrial sectors.*	*Number of Conducting garment industry exhibition and competition (01 out of 01), and jointly organized by National Textile Council and Department of Industries (01 out of 01)*			✓
SDG 9: Industry, Innovation and Infrastructure	*Target 9.3 (access to finance and resources for small industries).*	*Number of Providing equipment to beneficiaries on a semi-subsidized basis under PSDG-50% (25 out of 17)*			✓
SDG 4: Quality Education	*Target 4.4 (skills for employment and entrepreneurship).*	*Number of Providing training for starting and improving businesses (SIYB) (60 out of 69)*			✓
5.1.8.6 Vidhatha					
SDG 9 (Industry, Innovation, and Infrastructure)	*Target 9.2: Promote inclusive and sustainable industrialization and, by 2030, significantly raise industry's share of employment and gross domestic product.* *Target 9.5: Enhance scientific research, upgrade the technological capabilities of industrial sectors.*	*Assist to get GMP system certification to selected entrepreneurs (4/3)*			✓

SDG 12 (Responsible Consumption and Production)	*Target 12.4: By 2020, achieve the environmentally sound management of chemicals and all wastes throughout their life cycle.* *Target 12.6: Encourage companies, especially large and transnational companies, to adopt sustainable practices and to integrate sustainability information into their reporting cycle.*	*Providing product quality testing reports (22/16)*			✓
SDG 8 (Decent Work and Economic Growth)	*Target 8.2: Achieve higher levels of economic productivity through diversification, technological upgrading and innovation*	*Support to new innovation adopted entrepreneurs by providing new technology transfer programs (6/6)*			✓
SDG 4 (Quality Education)	*Target 4.7: By 2030, ensure that all learners acquire knowledge and skills needed to promote sustainable development*	*Conducting awareness programs and promotional programs through mass media (10/6)* .			✓

Goals	Targets	Achievement Indicators	Percentage receiving of Achievements up to now.		
			0 - 49	**50 -74**	**77 - 100**
5.1.8.7 Construction Industry Development Authority (CIDA)					
SDG 8: Decent Work and Economic Growth	*Target 8.5: Achieve full and productive employment and decent work for all women and men, including young people and persons with disabilities, and equal pay for work of equal value.*	*Number of Craft persons registered (21 out of 33)*			✓
SDG 8: Decent Work and Economic Growth	*Target 8.6: Reduce the proportion of youth not in employment, education or training.*	*Issuing Skill Identity Card to the qualified persons (28 out of 32)*			✓

Goals	Targets	Achievement Indicators	Percentage receiving of Achievements up to now.		
			0 - 49	50 -74	76 - 100
5.1.8.8 Small Enterprises Development unit					
SDG Goal 8: Decent Work and Economic Growth	***8.2***: *Achieve higher levels of economic productivity through diversification, technological upgrading and innovation, including through a focus on high-value added and labor-intensive sectors.*	*Providing management productivity technical training for small business entrepreneurs* *Providing packaging training for businesses* *Entrepreneurs obtain Production Quality Certificate (NACE)* *Obtaining production-related inspection certificate*			✓
SDG Goal 8: Decent Work and Economic Growth	***8.3***: *Promote development-oriented policies that support productive activities, decent job creation, entrepreneurship, creativity and innovation.*	*Conducting workshops to encourage apprentices to enter business world* *Conducting regional level sales exhibitions* *Conducting district level sales exhibition* *Preparing/providing logo to improve market opportunities* *Training on customer retention* *Organizing awareness events related to export of goods* *Training on pricing to entrepreneurs*			✓
SDG Goal 8: Decent Work and Economic Growth	***8.6***: *Reduce the proportion of youth not in employment, education or training.*	*Conducting awareness and motivational workshops on entrepreneurship for unemployed youth*			✓
SDG Goal 8: Decent Work and Economic Growth	***8.10***: *Strengthen the capacity of domestic financial institutions to encourage and expand access to banking, insurance and financial services for all.*	*Training on account registration* *Providing financial literacy training* *Training on preparing business plans*			✓

Goals	Targets	Achievement Indicators	Percentage receiving of Achievements up to now.		
			0 - 49	50 -74	76 - 100
5.1.8.9 Productivity Promotion					
SDG Goal 8: Decent Work and Economic Growth	*Target 8.3 – Promote development-oriented policies that support productive activities, decent job creation, entrepreneurship and the growth of micro-, small- and medium-sized enterprises.*	*Number of small and medium scale institutions empowered through the concept of productivity (08 out of 08)*			✓
SDG 16: Peace, Justice and Strong Institutions	*Target 16.6 – Develop effective, accountable and transparent institutions at all levels.*	*Number of processes improved in selected public sector organizations and benefit achieved thereby (08 out of 08)*			✓
SDG Goal 8: Decent Work and Economic Growth	*Target 8.5 – Achieve full and productive employment and decent work for all women and men.*	*Number of community Productivity Program conducted and Socio - Economic Development Achieved From the selected Beneficiaries (08 out of 10)*			✓

Goals	Targets	Achievement Indicators	Percentage receiving of Achievements up to now.		
			0 - 49	50 -74	76 - 100
5.1.8.10 Foreign Employment Unit					
SDG 8: Decent Work and Economic Growth	*Target 8.8: Protect labour rights and promote safe and secure working environments for all workers*	*Number of Awareness Programmes conducted for safe migration (7/7)*			✓
SDG 16: Peace, Justice and Strong Institutions	*Target 16.6: Develop effective, accountable, and transparent institutions at all levels.*	*Number of reports submitted on Family Background Report (17/20)*			✓
SDG 3: Good Health and Well-being	*Target 3.3: End the epidemics of AIDS, tuberculosis, malaria, and other communicable diseases.*	*Number of Aids providers under Suramika Surakuma Programmes (17/20)*			✓

Goals	Targets	Achievement Indicators	Percentage receiving of Achievements up to now.		
			0 - 49	50 -74	76 - 100
5.1.8.11 Manpower unit					
SDG 8: Decent Work and Economic Growth	*8.5: Achieve full and productive employment and decent work for all women and men, including young people and persons with disabilities.*	*Registration of job seekers (251)* *Guidance programmes for job seekers (34)*			✓
SDG 4: Quality Education	*4.4: Increase the number of youth and adults with relevant skills for employment, decent jobs, and entrepreneurship.*	*Conducting career guidance programs for school students (230)*			✓
SDG 8: Decent Work and Economic Growth	*8.3: Promote development-oriented policies that support productive activities, decent job creation, entrepreneurship, creativity, and innovation.*	*Registration of unemployed vacancies of private sectors (160)* *Motivation programme of self-employed (137)*			✓
SDG 8: Decent Work and Economic Growth	*8.5: Achieve full and productive employment and decent work for all women and men, including young people and persons with disabilities.*	*VIII. Number of District Job fairs* *IX. Number of participants gained job (12)*			✓

5.1.9 Land Administration and Resource Management

Goals	Targets	Achievement Indicators	Percentage receiving of Achievements up to now.		
			0 - 49	50 -74	84 - 100
5.1.9.1 Land Administration					
SDG Goal 1: No Poverty	*Target 1.4: By 2030, ensure that all men and women, particularly the poor and vulnerable, have equal rights to economic resources, as well as access to basic services, ownership, and control over land and other forms of property...*	*Issuing proper land documents – land kachcheri coordination Issuing outright grants Data updates on landless people*			✓
SDG Goal 11: Sustainable Cities and Communities	*Target 11.3: By 2030, enhance inclusive and sustainable urbanization and capacity for participatory, integrated and sustainable human settlement planning and management in all countries.*	*District/divisional land use planning committee meetings Quarterly meetings on land management Land mobiles & dispute resolution Field inspections*			✓
SDG Goal 16: Peace, Justice and Strong Institutions	*Target 16.6: Develop effective, accountable and transparent institutions at all levels.Target 16.7: Ensure responsive, inclusive, participatory and representative decision-making at all levels.*	*Handling land disputes and complaints* *Coordination of land committees* *Inter-divisional officer coordination*			✓

Goals	Targets	Achievement Indicators	Percentage receiving of Achievements up to now.		
			0 - 49	50 -74	75 - 100
5.1.1.2 Land Use Planning					
SDG Goal 11: *Sustainable Cities & Communities*	*11.3 – participatory, integrated land-use planning*	*Surveys to identify land-use change (5 / 5)*			✓
SDG Goal 2: *Zero Hunger*	*2.4 – sustainable food-production systems that improve soil quality*	*Soil-management plan system improved (2 / 2)*			✓
SDG Goal 11: *Sustainable Cities & Communities*	*11.3 – community-based planning*	*PRA to diagnose village land-use issues (7 / 7)*			✓
SDG Goal 2: *Zero Hunger*	*2.4 – resilient agriculture in irrigated areas*	*Updated land-use map & problem analysis for Vavunikkulam irrigable area (1 / 1)*			✓
SDG Goal 4: *Quality Education*	*4.7 – education for sustainable development & lifestyles Supports*	*School awareness programmes on sustainable land use (20 / 20)*			✓
SDG Goal 11: *Sustainable Cities & Communities*	*11.3 – integrated local planning*	*Divisional Land-Use-Planning Committee meetings (20 / 20)*			✓
SDG Goal 17: *Partnerships for the Goals*	*17.14 – policy coherence across sectors*	*District Land-Use-Planning Committee meetings (4 / 4)*			✓

5.1.10 Disaster Management and Risk Reduction

Goals	Targets	Achievement Indicators	Percentage receiving of Achievements up to now.		
			0 - 49	50 -74	85 - 100
5.1.10.1 District Disaster Management Unit0					
SDG 13 Climate action	*13.1 (strengthen resilience)*	*Disaster-management committees formed/held*			✓
	13.3 (education & awareness on climate/disaster risk)	*Training & awareness for vulnerable groups, schools, stakeholders*			✓
	13.1 (resilience & adaptive capacity)	*Disaster-risk-management plans (district → institution level) Disaster-response plans & drills/exercises*			✓
	13.1 (resilience & early warning) · 13.3 (awareness-raising) ·	*Early-warning messages via WhatsApp/SMS/media*			✓
	13.1 (resilience)	*Direct disaster-mitigation projects*			✓
SDG 17 Partnerships for the Goals	*17.14 (policy coherence for sustainable development)*	*Meetings on mainstreaming DRR into development projects*			✓

Goals	Targets	Achievement Indicators	Percentage receiving of Achievements up to now.		
			0 - 49	50 -74	75 - 100
5.1.10.2 Disaster relief Services					
SDG 1: No Poverty	*Target 1.5: By 2030, build the resilience of the poor and those in vulnerable situations and reduce their exposure and vulnerability to climate-related extreme events and other economic, social, and environmental shocks and disasters.*	• *Cooked meals supplied* • *Dry ration supplied* • *Drinking water supplied* • *Compensation for disaster-damaged houses* • *Activities to minimize disaster impact*			✓
SDG 2: Zero Hunger	*Target 2.1: By 2030, end hunger and ensure access by all people, in particular the poor and people in vulnerable situations, to safe, nutritious and sufficient food all year round.*	• *Cooked meals supplied* • *Dry ration supplied*			✓
SDG 11: Sustainable Cities and Communities	*Target 11.5: By 2030, significantly reduce the number of deaths and the number of people affected and substantially decrease the direct economic losses caused by disasters… with a focus on protecting the poor and people in vulnerable situations.*	• *Compensation for disaster-damaged houses* • *Emergency fund disaster mitigation activities*			✓
SDG 13: Climate Action	*Target 13.1: Strengthen resilience and adaptive capacity to climate-related hazards and natural disasters in all countries.*	• *Activities to minimize disaster impact* • *Compensation for housing damage* • *Immediate relief services*			✓

5.1.12 Cultural and Religious Development

Goals	Targets	Achievement Indicators	Percentage receiving of Achievements up to now.		
			0 - 49	50 -74	86 - 100
5.1.1.1 District Cultural Affairs					
SDG 4: Quality Education	*Target 4.7:"By 2030, ensure that all learners acquire the knowledge and skills needed to promote sustainable development, including through education for cultural appreciation and creativity."*	• *Conducting creativity competitions for youth* • *Literacy competitions for artists and students* • *Gathering books from artists (for knowledge sharing and education)*			✓
SDG 8: Decent Work and Economic Growth	*Target 8.3 "Promote development-oriented policies that support productive activities, decent job creation, creativity and innovation, and encourage the growth of cultural and creative industries."*	• *Gathering artists* • *Kalabhooshana Award nominations* • *Gathering artist documents (for recognition and professional development)*			✓
SDG 11: Sustainable Cities and Communities	*Target 11.4:"Strengthen efforts to protect and safeguard the world's cultural and natural heritage."*	• *Cultural festivals held* • *Gathering artist documents* • *Gathering books from artists*			✓
SDG 16: Peace, Justice, and Strong Institutions	*Target 16.7:"Ensure responsive, inclusive, participatory and representative decision-making at all levels."*	*Cultural festivals* *Artist gatherings*			✓

Goals	Targets	Achievement Indicators	Percentage receiving of Achievements up to now.		
			0 - 49	50 -74	75 - 100
5.1.1.2 Religious Affairs Division					
SDG 16 *– Peace, Justice and Strong Institutions*	*Target 16.1:Significantly reduce all forms of violence and related death rates everywhere*	*Number of all Religious Programmes (8)*			✓
SDG 11 – Sustainable Cities and Communities	*Strengthen efforts to protect and safeguard the world's cultural and natural heritage*	*Number of gazette religious festivals coordinated at District level (4)*			✓
SDG 4 – Quality Education	*Target 4.5:Eliminate gender disparities in education and ensure equal access to all levels of education and vocational training for the vulnerable.*	*Number of underdeveloped dhamma (all religious) schools developed (107)*			✓
SDG 11 – Sustainable Cities and Communities	*Target 11.4:Protect cultural and religious heritage sites through improved infrastructure and investment.*	*Number of underdeveloped religious places (all religious) received fund for development (122/122)*			✓
SDG 4 – Quality Education	*Target 4.c:Substantially increase the supply of qualified teachers, including through international cooperation.*	*Number of dhamma (all religious) school teachers' library allowance given (305/310)*			✓

5.2 Achievements and Challenges of the Sustainable Developments Goals

In 2024, the District Secretariat Mullaitivu made notable progress in advancing the Sustainable Development Goals (SDGs), particularly in poverty alleviation, social welfare, and infrastructure development. Achievements included the successful provision of monthly allowances to elderly citizens, enhanced rural development through the implementation of livelihood programs, and improved public service delivery through digitization and productivity initiatives.

However, several challenges persisted, such as limited financial resources, inadequate infrastructure in remote areas, and the impacts of climate change and economic instability on vulnerable populations. Despite these obstacles, the Secretariat remained committed to inclusive and resilient development, emphasizing coordination among stakeholders to achieve long-term sustainability across all sectors.

Chapter 06

Human Resource profile

6.1 CADRE MANAGEMENT

District Secretariat

	Level	Approved Cadre	Existing Cadre	Vacancies	Excess
1	Senior	13	08	05	00
2	Territory	04	02	02	00
3	Secondary	54	79	15	40 Development Officers
4	Primary	26	12	14	00
Total		97	101	36	40

Divisional Secretariat

S.No	Level	Approved Cadre	Existing Cadre	Vacancies	Excess
1	Senior	24	16	08	00
2	Territory	24	07	17	00
3	Secondary	509	446	121	58 Development Officers
4	Primary	49	24	25	00
Total		606	493	171	58

6.2 * BRIEFLY STATE HOW THE SHORTAGE OR EXCESS IN HUMAN RESOURCES HAS BEEN AFFECTED TO THE PERFORMANCE OF THE INSTITUTE

Shortage of Human Resources: The shortage in human resources has negatively affected the performance of the District Secretariat Mullaitivu by causing delays in service delivery, reducing efficiency in administrative tasks, and limiting the capacity to implement development programs effectively. This has led to increased workloads for existing staff, decreased public satisfaction, and hindered the Secretariat's ability to respond promptly to community needs.

Excess of Human Resources: In some branches, an excess of staff without proper role allocation has resulted in underutilization of skills, low productivity, and increased administrative costs, negatively affecting overall performance and resource management. Steps have been taken to resolve this issue.

6.3 HUMAN RESOURCE DEVELOPMENT

Name of the Program	No. of Staff trained	Duration of the Program	Total Investment		Nature of the Program (Abroad/ Local	Output / Knowledge
			Local	Foreign		
Office Behavior	50	17.01.2024	33,757.50		Local	Knowledge Gained on Office Procedure
Office System	160	02 Days 08.02.2024 09.02.2024	108,875.00		Local	Office System
Media	55	01.03.2024	33,020.00		Local	Knowledge about media
Leave	55	15.03.2024	30,810.00		Local	Knowledge about Leave Procedure
Green Productivity	100	23.01.2024	30,000.00		Local	Knowledge about Green Productivity
Financial Regulation	85	02.04.2024	49,460.00		Local	Knowledge about Financial Regulation
150HRS 2nd Language Sinhala 25Days	80	04.04.2024-07.06.2024 (Every Thursday & Friday) 15Days	83,100.00		Local	Reading, Writing, Speaking in Sinhala Language
EB (DO)	30	28,29.05.2024, 04,05.06.2024	19,200.00		Local	Knowledge about E Code
Newly Appointed GS Orientation Program	25	10.06.2024-02.07.2024	225,750.00		Local	Knowledge about GS Duties
GS (All)	130	19.07.2024	89,800.00		Local	Knowledge about GS Duties

150HRS 2nd Language Sinhala 25Days (Oddusuddan)	60	09.04.2024-17.07.2024 (Every Thursday & Friday) 25Days	144,000.00		Local	Reading, Writing, Speaking in Sinhala Language
Election Procedures	140	09.10.2024	76,820.00		Local	Knowledge about Election procedures
ICT Training	25	03,04,05.12.2024	185,131.50		Local	Knowledge about ICT
Board of Survey	65	20.12.2024	35,520.00		Local	Knowledge about Board of Survey

***Briefly state how the training program contributed to the performance of the institution**

The District Secretariat Mullaitivu undertook a series of targeted human resource development programs throughout 2024, focusing on administrative efficiency, staff capacity building, and service delivery improvement.

These local-level training initiatives, delivered to over 1,060 staff members, with a total investment exceeding 1 million LKR, have significantly enhanced the capacity, responsiveness, and professionalism of the District Secretariat staff. The programs contributed to improved service delivery, better community relations, and increased administrative effectiveness in line with national development goals.

Chapter 07

Compliance Report

No	Applicable Requirement	Compliance Status(Complied/Not Complied)	Brief explanation for Non - compliance	Corrective actions proposed to avoid non-compliance in future
1.	**financial statements/accounts submission**			
1.1	Annual financial statements	Submitted before due date		
1.2	Advance to public officers account	Submitted before due date		
1.3	Trading and Manufacturing advance accounts (Commercial Advance Accounts)	Not Applicable		
1.4	Stores Advance Accounts	Not Applicable		
1.5	Special Advance Accounts	Not Applicable		
1.6	Others	Not Applicable		
2.	**Maintenance of books and registers(FR445)**			
2.1	Fixed assets register has been maintained and update in terms of public Administration circular 267/2018	Maintained		
2.2	Personal emoluments register/personal emoluments cards have been maintained and update	Maintained		
2.3	Register of Audit Queries has been maintained and update	Maintained		
2.4	Register of internal Audit reports has been maintained and update	Maintained		
2.5	All the monthly account summaries (CIGAS) are prepared and submitted to the Treasury on due date	Submitted before/on due date		
2.6	Register for cheques and money orders has been maintained and update	Maintained		
2.7	Inventory register has been maintained and update	Maintained		

No	Applicable Requirement	Compliance Status(Complied/Not Complied)	Brief explanation for Non - compliance	Corrective actions proposed to avoid non-compliance in future
2.8	Stocks Register has been maintained and update	Maintained		
2.9	Register of Losses has been maintained and update	Maintained		
2.10	Commitment Register has been maintained and update	Maintained		
2.11	Register of counterfoil books(GA-N20)has been maintained and update	Maintained		
03	**Delegation of functions for financial control (FR 135)**			
3.1	The financial authority has been delegated within the institute	Yes		
3.2	The delegation of financial authority has been communicated within the institute	Yes		
3.3	The authority has been delegated in such manner so as to pass each transaction through two or more officers	Yes		
3.4	The controls have been adhered to by the Accountants in terms of State Account Circular 171/2004 dated 11.05.2014 in using the government payroll software package	Yes		
4	**Preparation of Annual Plans**			
4.1	The annual action plan has been prepared	Submitted before due date		
4.2	The annual procurement plan has been prepared	Submitted before due date		
4.3	The annual Internal Audit plan has been prepared	Submitted before due date		
4.4	The annual estimate has been prepared and submitted to the NSB on due date	Submitted before due date		
4.5	The annual cash flow has been submitted to the Treasury operations Department on time	Submitted before due date		

No	Applicable Requirement	Compliance Status(Complied/Not Complied)	Brief explanation for Non - compliance	Corrective actions proposed to avoid non-compliance in future
5	**Audit Queries**			
5.1	All the audit queries have been replied within the specified time by the auditor general	Submitted before/on due date		
6	**Internal Audit**			
6.1	The internal audit plan has been prepared at the beginning of the year after consulting the auditor General in terms of Financial Regulation 134(2)DMA/1-2019	Yes		
6.2	All the internal audit reports have been replied within one month	Submitted before/on due date		
6.3	Copies of all the internal audit reports has been submitted to the Management audit department in terms of sub-section 40(4)of the National audit Act no.19 of 2018	Submitted before due date		
6.4	All the copies of internal audit reports have been submitted to the auditor general in terms of financial Regulation134(3)	Submitted before due date		
7	**Audit and Management Committee**			
7.1	Minimum 04 meetings of the Audit and Management committee has been held during the year as per the DMA Circular 1-2019	Yes		
8	**Asset Management**			
8.1	The information about purchases of assets and disposals was submitted to the comptroller General’s office in terms of paragraph 07 of the Asset Management circular No-01/2017	Maintained		
8.2	A suitable liaison officer was appointed to coordinate the implementation of the provisions of the circular and the details of the nominated officer was sent to the comptroller General’s officer in terms of paragraph 13 of the aforesaid circular	Maintained		

No	Applicable Requirement	Compliance Status(Complied/Not Complied)	Brief explanation for Non - compliance	Corrective actions proposed to avoid non-compliance in future
8.3	The boards of survey were conducted and the relevant reports submitted to the Auditor General on due date in terms of public finance circular No 05/2016	Submitted before due date		
8.4	The Excesses and Deficits that were disclosed through the board of survey and other relating recommendations, actions were carried out during the period specified in the circular	No		
8.5	The disposal of condemn articles had been carried out in terms of FR772	Yes		
9	**Vehicle Management**			
9.1	The daily running charts and monthly summaries of the pool vehicles had been prepared and submitted to the Auditor General on due date	Maintained		
9.2	The condemned vehicles had been disposed of within a period of less than 6 months after condemning	Maintained		
9.3	The vehicle logbooks had been maintained and updated	Maintained		
9.4	The action has been taken in terms of FR 103,104,109 and 110 with regard to every vehicle accident	Maintained		
9.5	The fuel consumption of vehicle has been re-tested in terms of the provisions of paragraph 3.1 of the public Administration Circular No 30/2016 of 29.12.2016	Maintained		
10	**Management of Bank Accounts**			
10.1	The bank reconciliation statements had been prepared, got certified and made ready for audit by the due date	Submitted before due date		
10.2	The dormant accounts that had existed in the year under review or since previous years settled	Inappropriate		

No	Applicable Requirement	Compliance Status(Complied/Not Complied)	Brief explanation for Non - compliance	Corrective actions proposed to avoid non-compliance in future
10.3	The action has been taken in terms of financial regulations regarding balances that had been disclosed through bank reconciliation statements and for which adjustments had to be made, and had those balances been settled within one month	Submitted before due date		
11	**Utilization of provisions**			
11.1	The provisions allocated had been spent without exceeding the limit	Maintained		
11.2	The liabilities not exceeding the provisions that remained at the end of the year as per the FR 94(1)	Maintained		
12	**Advances to public Officers Account**			
12.1	The limits had been complied with	Maintained		
12.2	A time analysis had been carried out on the loans in arrears	Maintained		
12.3	The loan balances in arrears for over one year had been settled	Yes		
13	**General Deposit Account**			
13.1	The action had been taken as per FR 571 in relation to disposal of lapsed deposits	Maintained		
13.2	The control register for general deposits had been updated and maintained	Maintained		
14	**Imprest Account**			
14.1	The balance in the cash book at the end of the year under review remitted to TOD	Submitted before due date		
14.2	The ad-hoc sub imprest issued as per FR 371 settled within one month from the completion of the task	Submitted before due date		
14.3	The ad-hoc sub imprest had been issued not exceeding the limit approved as per FR 371	Yes		
14.4	The balance of the Imprest account had been reconciled with the Treasury books Monthly	Maintained		

No	Applicable Requirement	Compliance Status(Complied/Not Complied)	Brief explanation for Non - compliance	Corrective actions proposed to avoid non-compliance in future
15	**Revenue Account**			
15.1	The refunds from the revenue had been made in terms of the regulations	Yes		
15.2	The revenue collection had been directly credited to the revenue account without credited to the deposit account	Yes		
15.3	Returns of arrears of revenue forward to the Auditor General in terms of FR 176	Yes		
16	**Human Resource Management**			
16.1	The staff had been paid within the approved cadre	Maintained		
16.2	All members of the staff have been issued a duty list in writing	Maintained		
16.3	All reports have been submitted to MSD in terms of their circular on 04/2017 dated 20.09.2017	Yes		
17	**Provision of information to the public**			
17.1	An information officer has been appointed and a proper register of information is maintained and updated in terms of Right To information Act and Regulation	Maintained		
17.2	Information about the institution to the public have been provided by website or alternative measures and has it been facilitated to appreciate/allegation to public against the public authority by this website or alternative measures	Yes		
17.3	Bi-Annual and Annual report have been submitted as per section 08 and 10 of the RTI Act	Yes		
18	**Implementing citizens charter**			
18.1	A citizens charter/citizens client‘s charter has been formulated and implemented by the institution in terms of the circular number 05/2008 and 05/2018(1)of Ministry of public Administration and Management	Yes		

No	Applicable Requirement	Compliance Status(Complied/Not Complied)	Brief explanation for Non - compliance	Corrective actions proposed to avoid non-compliance in future
18.2	A Methodology has been devised by the institution in order to monitor and assess the formulation and the implementation of Citizens charter/citizens client's charter as per paragraph 2.3 of the circular	Yes		
19	Preparation of the Human Resource Plan			
19.1	A Human resource plan has been prepared in terms of the format in Annexure 02 of public Administration circular No.02/2018 dated 24.01.2018	Yes		
19.2	A minimum training opportunity of not less than 12 hours per year for each member of the staff has been ensured in the aforesaid human Resource plan	Yes		
19.3	Annual performance agreements have been signed for the entire staff based on the format in Annexure 01 of the aforesaid Circular	Yes		
19.4	A senior officer was appointed and assigned the responsibility of preparing the human resource development plan, organizing capacity building programs and conducting skill development programs as per paragraph No 6.5 of the aforesaid Circular	Yes		
20	**Responses Audit Paras**			
20.1	The shortcoming pointed out in the audit paragraph issued by the Auditor General for the previous years have been rectified	Most of the shortcoming were rectified		