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Message from the District Secretary

I am delighted to give the felicitation message for the Annual Performance Report and Financial Report for the year 2024 of Kilinochchi District. Aiming the sustainable development, various projects were implemented in 2024 under the Decentralized Capital Budget and Regional Development Project.

It is notable that, under the allocation from Ministry of Urban Development and Housing, 09 houses per cost of Rs. 600,000.00 and (30) houses per cost of 1,000,000.00 were handed over to the beneficiaries and many projects in relevant to water and electricity connection and infrastructure facilities were carried out. In addition, in 2024, 2405 Nos. of free hold deeds were granted to the people under "Urumaya National Programme".

By the Department of Census and Statistical, activities of listing buildings and census of population were implemented well. Further, by the Disaster Management Unit, immediate and required measures were done for reducing disaster risk to responding the emergency situations. It is noted that reliefs for the flood affected families during the northeast monsoon rainfall season with the assistance of NGOs.
In Kilinochchi District with 100,907 voters, Presidential Election and Parliamentary Election for 2024 were well organized and conducted. Moreover, our secretariat applied for the 5S certificate awarded by National Productivity Secretariat and secured itself. Continued activities on enhancing the productivity of District Secretariat and Divisional Secretariats are being carried out. Evaluation on Performance Indicators conducted by the parliament was also conducted among the District Secretary and Divisional Secretaries.

Through the digitalized official activities, the district secretariat and divisional secretariats have been rendering their dedicated public services aiming the upliftment of livelihood of public and sustainable development of the district. As such, I am extending my hearty thanks to all stakeholders who contributed for this in the year 2024.

S. Muralitharan,
Govt. Agent (Acting),
Kilinochchi District.

S.Muralitharan
Government Agent/
District Secretary (Acting
Kilinochchi District.

Management Committee of the District Secretariat

Management Committee of the District Secretariat 2024

District Secretary (Acting)
Mr.Subramaniyam Muralitharan
SLAS I, MA in POP Devt, LLB

Addl. District Secretary (Land)
Mrs. Nalagene Inparaj
SLAS I, MA in PA

Chief Accountant
Mr. Sivagnanam Kajenthiran
SLACS I, BBA(Spl)Hons, PGDM, Dip in Eng,Dip in Proc, MBA, CPFA, CIPFA(UK)

Director of Planning (Acting)
Mr. Krishnar Sribaskaran
SLPS I, B.A (Hons), MA in RP, Dip in SNLOP

Chief Internal Auditor
Mrs. Kumuthini Niranjan
SLACS I, B.Com.

Accountant
Mrs.P.Karthika
SLACS III, BBA

Asst. District Secretary
Mrs. Saththijajeevitha Hariramanan
SLAS III, B.Sc,

Asst. Director of Planning
Mr. Amarasingam Ketheeswaran
SLPS III, B.A(Hons) M.Phil in Ec, Dip in Pl.

District Engineer
Mr. Kamalanathan Divakar
SLES III, B.E, M.E, AMIE (SL)

District Statistician
Mr. Sivanantham Jeyavinthan
SL I

Director of Samurthi
Mr.Saravanabavan Mohanabavan
SLPS I, B.A

District Director of DMC (Acting)
Mr. Sinniah Kokularajah
M.Sc

District Register
Mrs. Susitha Thivakaran
B.Sc (Hons)

Administrative Officer
Mrs. Arunthavarani Manikkarasa
MSO-Supra

Mr. Iyathurai Pirem
B.A (Hons)

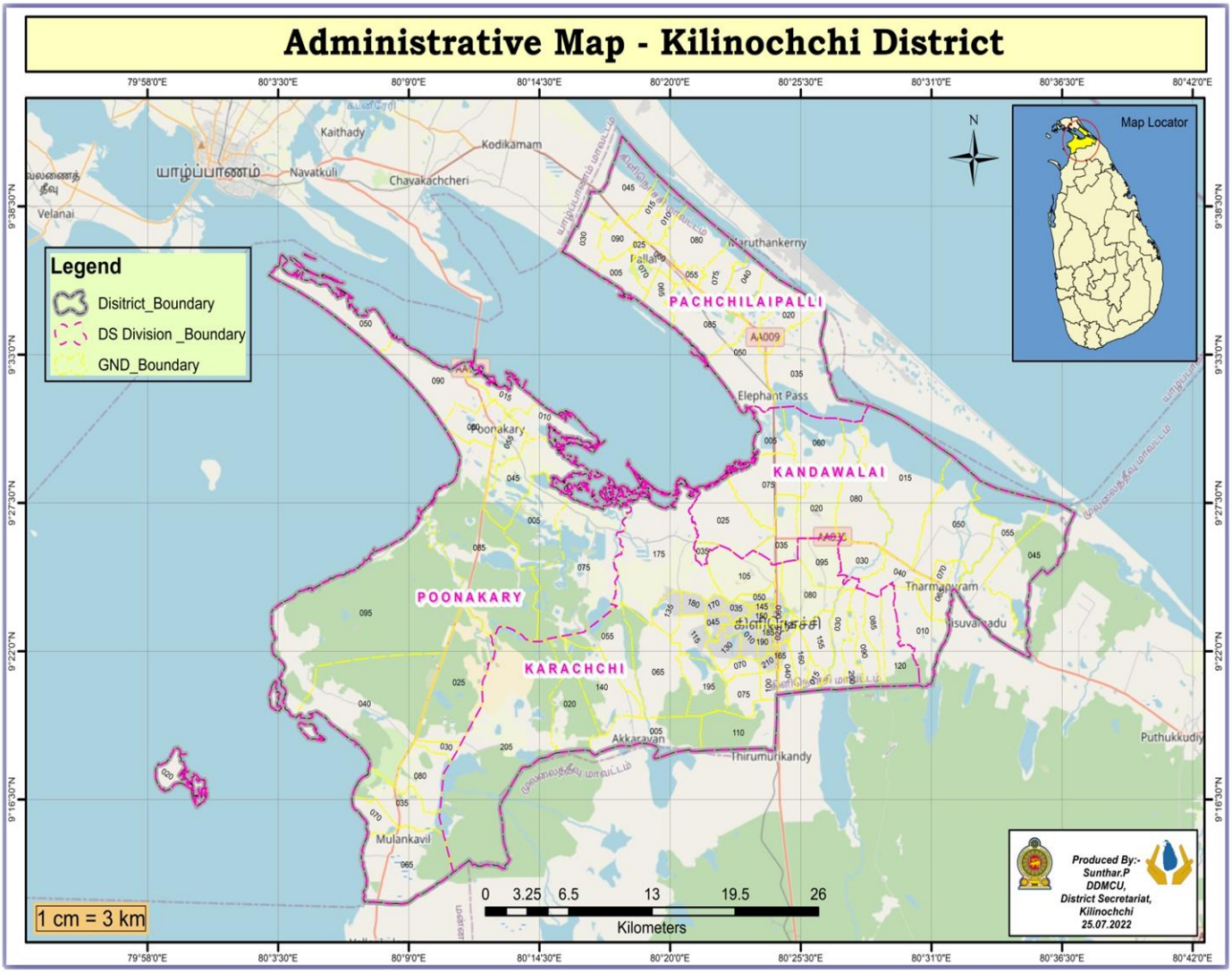
01. Institutional Profile / Executive Summary

1.1 Introduction of the District Secretariat

1.1.1 The Administrative Borders

Kilinochchi District is situated in the middle of the Northern Province. The borders of the District are the North boundary is Jaffna District, East and South Boundary is Mullaitivu District and the West and South boundary is Mannar District.

1.1.2 Historical Importance



The ancient history begins by the identification of Iranaimadu as the starting point of the first human inhabitation. At that time, the people of the District were doing Agriculture, Fishing, Hunting, and Livestock also they had the saving habit of the above at the same time.

There are four major irrigation tank including Iranaimadu, five Medium Tanks and minor irrigation tank are available in this district. It's believed that the people who lived here had the knowledge of technique and cultural of arts.

As the Historical reputation of the District the followings are being situated.

* Uruththirapuram Sivan Temple
* Pulyampokkanai Nagathampiran Temple
* Mannithalai St.Antony's Church
* PaalaitivuSt.Antony's Church
* Ponnaveli Sivan Temple
* Poonagary fort and Iyakkachchi fort

1.1.3 The Natural Resource

The Natural resource of the district which placed in this district is the Iranaimadu tank, Sunndikulam Bird's Sanctuary, Vannerikulam Bird's Sanctuaryand the Gowtharimunai beach.

1.1.4 Trade Economical Activities

Most of the people in Kilinochchi District are cultivating paddy with other field crops, Livestock, Fishing and Fruit Cultivation.

1.2 Vision Mission Statement and Objectives of the District Secretariat

Vision

"Providing effective Services to the Public through new modernized administration"

Mission

"According to the policy of the state upgrade the development and socio- cultural values of the district using the available resources in an effective way through"

Values

1. **Providing the service of nondiscrimination honesty and effectiveness**
2. **Employees who are in the same level should be treated equally**
3. **Using the environmental friendly products**
4. **Providing effective service to disabled elders**
5. **Acceptance and following the rules and regulation in the office by all the staff**
6. **Providing easy service to the public via electronic**

1.2.1 Key Functions

- Promote public services through digitalization of data
- Efficient usage of limited resource.
- Maximizing the productivity of service recipients.
- Utilization of eco-friendly products
- Create an environmental office to provide easy and efficient service to public
- Improve the district people living standard up to national standards
- Try to reduce the poverty through projects such as Samurdhi infrastructure development and employment opportunities
- Ensure a sustainable income level through livelihood assistance.
- Improve efficiency of the institution through change management.
- Ensure the sustainable growth of the Organization.
- Try to achieve the Sustainable Development Goals.

1.3 Efficient District Administrative System

- Maintaining the Setup of the Computer network between District Secretariat and Divisional Secretariats and having a setup for internal and external network**.**
- Keeping the personal records of the officers and paying salary, other payments, Railway warrants and providing suitable trainings to the officers as per their needs.
- Paying pension to the pensioners

Providing great public services to the village, region and district level people and ensuring the service providing for the above category.

- Issuing the Identity cards, Motor Vehicle license and business registrations.
- Having better access for registration of birth, marriage and death as well as issuing the above certificates copies without delay.
- Issuing the Vehicle license
- Making the necessary arrangement to issue the land permit and to solve the land related problems.
- Cultural values and physical and mental health care.
- Conducting the Cultural functions and competitions related to the culture and art.

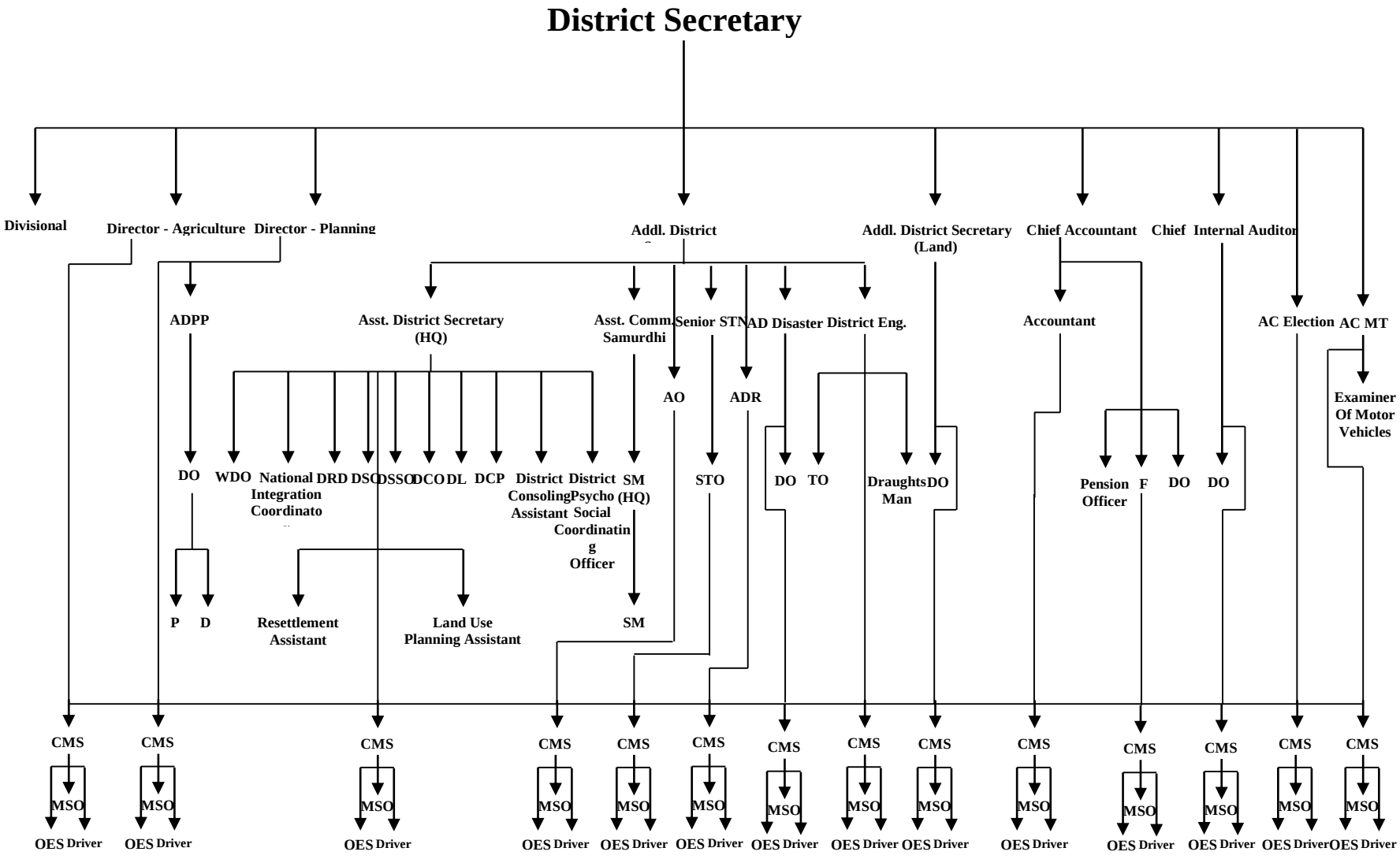
- Performing the games related to culture.
- Convening the District level sports meet and games for the differently able people.
- Carrying out the awareness programs for children and youths in order to create better citizens and conducting seminars to promote the mental health

Assisting to the village level people for education, health and agriculture as well as providing relief & livelihood assistances to the people who are under the poverty.

- Providing Self - employment trainings to the Woman headed households.
- Granting payment for elders, differently able people and patients who are suffering by special disease.
- Conducting disaster precaution meetings in village level and providing disaster relief service immediately.
- Registration of voters and coordination of the Elections.
- Issuing Seeds and planting materials to the farmers.

Organize the Road Development, Electricity facility and commanding for the housing projects, giving compensation for the people who has affected by the war, guiding and organizing the whole development works of the District.

1.4 Organizational Chart



1.5 Divisional Secretariats of the District

Divisional Secretariat' s	Grama Niladhari Divisions
Karachchi	42
Kandawalai	16
Poonakari	19
Pachchilaipalli	18

1.5.1 Population Information

S. No	Divisional Secretary	Total Family	Total Population	Male	Female	Tamil	Sinhala	Muslim
01	**Karachchi**	27,727	79,033	38,113	40,920	78,081	93	859
02	**Kandawalai**	9,555	28,091	13,672	14,419	28,063	2	25
03	**Poonakary**	8,686	28,240	14,116	14,124	26,526	8	1706
04	**Pachchilaipalli**	4,939	15,027	7,371	7,656	14,977	24	26
	Total	50,907	150,391	73,272	77,119	147,647	127	2,617

1.5.2 Basic Statistical Information of the District

Name of District	Kilinochchi
Province	North
Total Land Area	1279 sqkm
No. of Divisional Secretariat	04
No. of Grama Niladhari Division	95
No. of Village	35
No. of Polling Divisions	108
No. of Pradeshya Sabha	03
No. of Zonal Education Offices	02
No. of School	104
No. of Students	21,457
No. of Teachers	1,473
Population	150,391

02. Progress of the Future Outlook

2.1 Special Achievements and Challenges

❖ National Level

The evaluation on Key Performance Indicators – 2022 was conducted among the Kilinochchi District Secretariat and Divisional Secretariat and its awarding ceremony held in 2023 at the Conference Hall of the Secretariat under the chair of Mr. S. Muralitharan / District Secretary of Kilinochchi.

131 Nos. of indicators in relevant to the disciplines of financial management, public administration, planning and audit were evaluated here. Especially, KPI covered indicators in the subjects of public services, citizenship charter, right to information, development activities, human resource management, implementation of recommendation of COPA, declaration of assets, management of losses, deployment of officers, submission of accounts, maintenance of registers, delegation of power, handling payroll, action plan, handling of procurement, management of Imprest , auditing activities, banking activities, maintenance of loan for officers and deposits, allocations and expenditures, maintenance of sub- Imprest and incomes including the annual performance reports.

A Committee on Evaluation of Key Performance Indicators was constituted comprising the members of K. Lingeswaran/ Chief Internal Auditor of Mullaitivu District Secretariat, K. Sivakaran/ Velainai Divisional Secretary and S. Mohanabavan/ Director of Planning of Northern Provincial Ministry of Health and evaluations were made. Accordingly, the winner Poonakary Divisional Secretariat with 93.5 marks, 1st runners Kilinochchi District Secretariat & Pachchilaipalli Divisional Secretariat with 92.33 marks was honored with “EXCELLENT ACHIEVEMENT” award.

Further, Kandawalai Divisional Secretariat with “GOOD ACHIEVEMENT” award for securing the 4th place with 87 marks and Karachchi Divisional Secretariat with “AVEREGE ACHIEVEMENT” award for securing the 5th place with 81.83 marks were honored.

Summary of Key Performance Indicators - 2023

Part I	Total	Karaichchi	Kandawalai	Pachchilaipalli	Poonakari	Kachcheri
A- Annual Final Statements	**8**	0	8	8	8	8
B - Registers	**35**	30.5	29	34	34.5	33
C - Delegation of Authority	**5**	4	4.5	5	5	5
D - Pay Roll	**15**	7	14	15	15	15
E - Action Plan & Procurement Activity	**9**	9	9	9	9	8
F - Imprest	**7**	6.5	6.5	7	6.5	7
G - Audit	**13**	13	12.5	12.5	12.5	12
H - Assets Management	**20**	20	19	19	19	14
I - Vehicle Management	**12**	11	11.5	11	8	11
J - Banking Activities	**10**	10	10	10	10	10
K - APOO	**15**	12	15	15	15	15
L - Deposit Account	**14**	14	14	14	14	14
M - Allocation	**12**	9	10	8	11	10
N - Ad hoc Advance	**4**	4	4	4	4	3
O - Revenue Management	**5**	5	5	5	5	5
P - Performance Report	**6**	3	3	3	5	6
Q - Cadre & Duty	**10**	8.5	9	9	8	10
மொத்தப்புள்ளிகள்	**200**	**166.5**	**184**	**188.5**	**189.5**	**186**

Part II	Total	Karaichchi	Kandawalai	Pachchilaipalli	Poonakari	Kachcheri
A - Informations	**15**	15	12	14	14	15
B - Development Activities	**15**	7	7	11.5	15	15
C - Citizen's Charter	**4**	2	4	2	4	3
D - Human Resource	**9**	8	6	6	7	9
E - COPA	**10**	10	10	10	10	10
F - Services	**15**	12	13	13	12	15
G - Decleration of Assets	**10**	5	5	10	10	10
H - Losses	**8**	8	8	8	8	8
I - Tranfers	**8**	8	8	8	6	0
J - Frauds	**0**	0	0	0	0	0
K- Meeting	**6**	4	4	6	5	6
மொத்தப் புள்ளிகள்	**100**	**79**	**77**	**88.5**	**91**	**91**

Part I	**200**	**166.5**	**184**	**188.5**	**189.5**	**186**
Part II	**100**	**79**	**77**	**88.5**	**91**	**91**
Total	**300**	**245.5**	**261**	**277**	**280.5**	**277**
Average		**81.83**	**87**	**92.33**	**93.50**	**92.33**

Rank	**5**	**4**	**2**	**1**	**2**

என்.எஸ்.ஆர்.சிவருபன்
பிரதம கணக்காளர்
மாவட்ட செயலகம்
யாழ்ப்பாணம்

கை.சிவகரன்
பிரதேச செயலாளர்
பிரதேச செயலகம்
வேலணை

எஸ்.சுபச்செல்வன்
பிரதி திட்டமிடல் பணிப்பாளர்
பிரதேச செயலகம்
பருத்தித்துறை

S.Muralitharan
Government Agent/
District Secretary (Acting)
Kilinochchi District.

Approved.

24/07/2024.

AS such details of awards and achievements attained from 2011 to up to now are as follows

Se. No	Name of the Award	Awarded by	Year of Award	Date of Award	Place
1	National Productivity Awards	National Productivity Secretariat	2015	14.12.2016	Second
2	Evaluation programme of the committee in Public Accounts Financial Year 2015	Parliament of Sri Lanka	2015	13.11.2017	Certificate of Recognition
3	National Productivity Awards	National Productivity Secretariat	2018	26.03.2019	First
4	Youth with Talent	National Youth Services Council & Sri Lanka Federation of Youth clubs	2018		
5	"Thrunu Shirama Shakthi" community development project	National Youth Services Council			
6	Sithru 2019	Department of Social Services	2019		Second
7	National Productivity Awards	National Productivity Secretariat	2020	26.04.2022	First
8	Best Annual Reports and Accounts- 2022 in the public sector	Association of Public Finance Accountants of Sri Lanka	2022	14.12.2023	Gold Award
9	Evaluate Performance on KPI for the year of 2021	Parliament of Sri Lanka	2023		Second in all Districts

❖ District / Provincial Level

Se. No	Name of the Award	District/ Provincial	Year of Award	Place
1	District Secretariat, Welfare Society Trophy	District	2011	Champion
2	Literary Competition	Provincial	2012	Second
3	Divisional Sports Festival	District	2014	Champion
4	Government Agent Trophy - 2014, Volley ball (Men)	District	2014	Runner up
5	Government Agent Trophy - 2014, Cricket (Mix)	District	2014	Champion
6	Government Agent Trophy - 2014, Football (Men)	District	2014	Champion
7	International Women's Day 2016, Badminton	District	2016	First
8	GA Cup - 2016, Tag of war (Women)	District	2016	Runner up

9	"Healthy Lifestyle Challenge Trophy" - 2016, Foot ball	District	2016	Champion
10	Iranaimadu cup - 2017	District	2017	Participation
11	GA Cup - 2017, Chess (Women)	District	2017	Second
12	GA Cup - 2017, Chess (men)	District	2017	Second
13	GA Cup - 2017, Chess (Women)	District	2017	Second
14	GA Cup – 2017, Badminton (Men)	District	2017	Second
15	GA Cup – 2017, Badminton (Women)	District	2017	First
16	GA Cup – 2017, Tag of war(Women)	District	2017	Second
17	Inter – Departmental annual cricket tournament	Provincial	2017	Winners
18	GA Cup – 2018	District	2018	Overall Runner up
19	GA Cup – 2018, Carom (Men)	District	2018	First
20	GA Cup – 2018, Carom (Women)	District	2018	First
21	GA Cup – 2018, Badminton (Men)	District	2018	First
22	GA Cup – 2018, Football	District	2018	Second
23	GA Cup – 2022	District	2022	Second
24	GA Cup – 2022, Netball (Women)	District	2022	Second
25	GA Cup – 2022, Football	District	2022	Second
26	GA Cup – 2022, Volleyball (Men)	District	2022	First
27	GA Cup – 2022, Badminton (Men)	District	2022	Second
28	Key Performance Indicators	District	2022	Excellence Performance
29	Inter District Secretariat staff officer's friendly cricket match	Provincial	2023	Second
30	Inter Departmental competition	District	2023	Overall Champion
31	Key Performance Indicators	District	2023	Second
32	Staff officers cricket Tournament	Provincial	2024	Participant

2.2 Rural Development Services

Activities of Dept. of Rural Development/ Kilinochchi functions under Northern Provincial Councils are as follows:

- At the four (04) Divisional Secretariats of Kilinochchi District, 173 Nos. of Rural Development Societies and Women Rural Development Societies which were registered has been functioning. They all are functioning well social level.

With the aim of motivating unemployed youth in the rural sides of Kilinochchi District and assisting the women who don't have the access of employments due to drop out from school, Women Development Center was established and through this, women are given

- trainings on costume designing, hand craft, home economic and esthetic works by an instructor.

- In Kilinochchi District, totally 80 students, 20 per division from Karachchi, Kandawalai, Poonakary and Pachchilaipalli have completed their trainings. Training was given to them on Diploma in Home Economics for the period of 12 months. Each student was paid rs. 300.00 per day. At the end of the course, exams at every divisional secretariat and exhibitions at divisional and provincial level are conducted.

- Northern Provincial Rural Development Department has implemented the Web Based Information System for obtaining the required information.
    1. Updating by division
    2. Contact details
    3. Registered Societies
    4. Committee details on Registered Societies
    5. Particulars on Property belongs to Registered Societies
    6. Particulars on quality products of the societies and its members
    7. Particulars on registration number of Rural Women Rural Development Societies registered under the department
    8. Access to download
    9. Specification registers
    10. Applications for training
    11. Certificate on registration
    12. Circulars from departments

4Mn	Location	Allocation 2023 (Rs in Mn)
Construction of new bridge	Uruthirapuram West	1.5Mn
Construction of new bridge	Uruthirapuram West	1.5Mn
Construction of bridge	Murasumoddai	4Mn
Total		7Mn

2.3 Probation and Child Care Services

- **District Child Development Committee Meeting**

At the rate of per discussions per quarterly year, three discussions were held with child probation officers of Kilinochchi under the chair of Govt. Agent regarding the development of children in the district. At the rate of Rs. 3500.00 per discussion, allocation of Rs. 14,000.00 was received and expenditure of Rs. 10,500.00 was incurred.

1st quarter – 20/03/2024

2nd quarter – 06/08/2024

3rd quarter – 04/12/2024

- **District Child Committee Discussion**

Three discussions were held with the children who are the members in the district child committee. Rs. 30,000.00 were received at the rate of 10000.00 per discussion.

1st Discussion – 17/05/2024

2nd Discussion – 23/08/2024

3rd Discussion – 06/12/2024

- **Monthly Discussions on District Development**

This year 12 discussions were held with the Child Rights Development Officers working at the divisional secretariat regarding the improvements of activities carried out by them. At the rate of Rs. 3000 per discussion, allocation of Rs. 36000.00 was received and expenditure of 35,700.00 was incurred.

- **World Children's Day**

The World Children's Day for the year 2024 was celebrated on 22/10/2024 at the District Skill Development Centre. 150 Nos. of children took part in this event. Allocation of Rs. 10,000.00 was received and the expenses thereon also incurred.

2.4 Women Child Affairs and Social Empowerment Services

No	District / Division	Programme Activities	Allocation
01	All Divisional Secretaries	Empowerment Programme of National Women Secretariat for women headed families	1,000,000.00
02	Poonakary Pachchilaipalli	Diriya Amanpatha Scheme	500,000.00
03	Pachchilaipalli Kandawalai	Livelihood for women affected by micro finance scheme	300,000.00

04	Karachchi	Self - Employment	100,000.00
05	Pachchilaipalli	Counseling Help	30,000.00
06	Kilinochchi District All Divisional Secretaries	Emergency Help	25,000.00
07	Kilinochchi District	GBV Forum meeting	264,500.00
08	Kilinochchi District	Market promotion and Trade fairs	79,500.00

2.5 Small Enterprises Development Services

The Small Business Enterprise Development Division is implementing many projects through the following units in order to increase business development and increase the income level of the youth by developing business ability and productivity of the youth.

1. Enterprise Development Unit
2. Marketing Development Unit
3. Finance and Support Services Unit
4. Technology and Innovation Unit
5. Business Advisory Service Unit
6. Research and Development Unit

Through the above mentioned units, many programs related to the welfare of entrepreneurs related to identifying business opportunities, solving business problems, identifying market opportunities, imparting training and development are being implemented by the small Business Enterprise Development Unit.

No	Programme Name	Division	Date
1	Society Development	Karachchi	03/07/2024
2	Mini Fair	Karachchi	03/26/2024
3	Mini Fair	Poonakary	03/26/2024
4	Workshop on Awareness & Business Motivation (Physical)	Karachchi	03/13/2024

5	Marketing Promotion (Packaging/Label/Visiting Card etc.)	Karachchi	03/20/2024
6	Workshop on Awareness & Business Motivation (Physical)	Pachchilaipalli	03/22/2024
7	Costing (Physical)	Pachchilaipalli	03/27/2024
8	Accounting / Book Keeping (Physical)	Pachchilaipalli	03/28/2024
9	Awareness through Social Media	Karachchi	03/20/2024
10	Awareness through Social Media	Karachchi	03/22/2023
11	Workshop on Awareness & Business Motivation (Physical)	Poonakary	03/21/2024
12	Mini Fair	Pachchilaipalli	03/26/2024
13	Workshop on Awareness & Business Motivation (Physical)	Kandawalai	03/27/2024
14	Awareness through Social Media	Karachchi	03/27/2024
15	Super Fair	District	04/05/2024-04/06/2024
16	Marketing Promotion (Support for Logo, Label, Visiting Card)	Poonakary	04/02/2024
17	Mini Fair	Pachchilaipalli	04/10/2024
18	Mini Fair	Kandawalai	04/08/2024
19	Hungry Blast	Kandawalai	04/09/2024
20	Accounting / Book Keeping (Physical)	Poonakary	04/19/2024
21	Mini Fair	Poonakary	04/29/2024
22	Costing (Physical)	Poonakary	04/24/2024
23	Business Plan Preparation	Pachchilaipalli	05/07/2024-05/08/2024
24	Marketing Promotion (Support for Logo, Label, Visiting Card)	Poonakary	04/25/2024
25	Sample & lab testing (Coordination & Financial Assistance)	Poonakary	5/2/2024
26	Awareness through Social Media	Pachchilaipalli	05/02/2024
27	Costing (Physical)	Kandawalai	05/08/2024
28	Accounting / Book Keeping (Physical)	Kandawalai	05/09/2024
29	Marketing Promotion (Packaging/Label/Visiting Card etc.)	Karachchi	05/07/2024

30	Mini Fair	Karachchi	05/27/2024
31	Follow up (Analyzed Businesses) Visit	Karachchi	05/31/2024
32	Hungry Blast	Pachchilaipalli	05/13/2024
33	Hungry Blast	Poonakary	05/10/2024
34	Follow up (Analyzed Businesses) Visit	Poonakary	05/15/2024
35	Mini Fair	Poonakary	05/16/2024
36	Marketing Promotion (Packaging/Label/Visiting Card etc.)	Pachchilaipalli	05/15/2024
37	Marketing Promotion (Support for Logo, Label, Visiting Card)	Pachchilaipalli	05/22/2024
38	Mini Fair	Pachchilaipalli	05/27/2024
39	Business Plan Preparation	Poonakary	05/29/2024-05/30/2024
40	Mini Fair	Kandawalai	05/29/2024
41	Marketing Promotion (Packaging/Label/Visiting Card etc.)	Poonakary	06/07/2024
42	Marketing Promotion (Packaging/Label/Visiting Card etc.)	Karachchi	06/27/2024
43	Technical training - Group (Physical) Milk Based product	Karachchi	06/04/2024
44	Costing (Physical)	Karachchi	06/07/2024
45	Accounting / Book Keeping (Physical)	Karachchi	06/11/2024
46	Technical training - Group (Physical) Aari Work	Kandawalai	06/06/2024-06/07/2024
47	Mini Fair	Kandawalai	06/24/2024
48	Mini Fair	Poonakary	06/24/2024
49	Sample & lab testing (Coordination & Financial Assistance)	Pachchilaipalli	06/19/2024
50	Mini Fair	Pachchilaipalli	06/24/2024
51	Sample & lab testing (Coordination & Financial Assistance)	Karachchi	06/18/2024
52	Mini Fair	Karachchi	06/24/2024
53	Sample & lab testing (Coordination & Financial Assistance)	Karachchi	06/30/2024

54	First Selection for Entrepreneurship development Program (EDP)	Karachchi	06/28/2024
55	Mini Fair	Pachchilaipalli	07/29/2024
56	Mini Fair	Poonakary	07/29/2024
57	Mini Fair	Kandawalai	07/29/2024
58	First Selection for Entrepreneurship development Program (EDP)	Karachchi	07/23/2024
59	Mini Fair	Karachchi	07/29/2024
60	Technical training - Group New technic for Coconut Cultivation	Karachchi	07/30/2024
61	First Selection for Entrepreneurship development Program (EDP)	Karachchi	07/30/2024
62	EDP Final Selection	Karachchi	08/05/2024
63	Technical training - Individual (Coordination & Financial Assistance)	Pachchilaipalli	08/13/2024
64	Sample & lab testing (Coordination & Financial Assistance)	Pachchilaipalli	8/16/2024
65	Entrepreneurship development Programme (EDP)-8 Days	District	08/12/2024- 08/23/2024
66	Mini Fair	Kandawalai	08/26/2024
67	Mini Fair	Poonakary	08/26/2024
68	Technical training - Group (Physical) Cake Icing	Kandawalai	08/29/2024
69	Mini Fair	Karachchi	09/02/2024
70	Technical training - Group (Physical) Cake Icing	Pachchilaipalli	09/12/2024
71	Technical training - Group (Physical) Aari Work	Karachchi	09/12/2024- 09/13/2024
72	Marketing Promotion (Packaging/Label/Visiting Card etc.)	Karachchi	09/10/2024
73	Technical training - Group (Physical) Palmyra Soap Product	Karachchi	09/24/2024
74	Mini Fair	Poonakary	09/20/2024
75	Technical training - Group (Physical) Coconut Shell Craft	Pachchilaipalli	09/24/2024- 09/25/2024

76	Marketing Promotion (Support for Logo, Label, Visiting Card)	Pachchilaipalli	09/11/2024
77	Marketing Promotion (Support for Logo, Label, Visiting Card)	Pachchilaipalli	09/18/2024
78	Mini Fair	Karachchi	09/30/2024
79	Technical training - Group (Physical) Palmyra Soap Product	Poonakary	10/02/2024
80	Technical training - Group (Physical) Saree Pre Pleating & Folding	Kandawalai	10/04/2024
81	Technical training - Group (Physical) Saree Pre Pleating & Folding	Karachchi	10/08/2024
82	Marketing Promotion (Packaging/Label/Visiting Card etc.)	Karachchi	10/10/2024
83	Marketing Promotion (Support for Logo, Label, Visiting Card)	Pachchilaipalli	10/11/2024
84	Mini Fair	Karachchi	10/14/2024
85	Business Plan Preparation	Karachchi	10/15/2024-10/18/2024
86	Introducing New Business Ideas and Trends (Physical)	Kandawalai	10/16/2024
87	Technical training - Group (Physical) Hand wash	Karachchi	10/17/2024
88	Marketing Promotion (Packaging/Label/Visiting Card etc.)	Karachchi	10/18/2024
89	Workshop on Awareness & Business Motivation (Physical)	Karachchi	10/22/2024
90	Mini Fair	Pachchilaipalli	10/28/2024
91	Workshop on Awareness & Business Motivation (Physical)	Poonakary	10/22/2024
92	Introducing New Business Ideas and Trends (Physical)	Poonakary	10/29/2024
93	Marketing Promotion (Support for Logo, Label, Visiting Card)	Kandawalai	10/30/2024
94	Technical training - Group (Physical) Hair Band Making	Pachchilaipalli	10/23/2024
95	Technical training - Group (Physical) Palmyra Hand Craft	Kandawalai	10/24/2024-10/25/2024
96	Technical training - Group (Physical) Liquid Hand Wash	Karachchi	10/24/2024
97	Mini Fair	Karachchi	10/29/2024

98	Technical training - Group (Physical) Nail Art	Karachchi	10/31/2024
99	Technical training - Group (Physical) Bridal Make Up	District	11/05/2024
100	Workshop on Awareness & Business Motivation (Physical)	Kandawalai	11/05/2024
101	Workshop on Awareness & Business Motivation (Physical)	Pachchilaipalli	11/06/2024
102	Mini Fair	Kandawalai	11/25/2024
103	Technical training - Group (Physical) Uniform Making	Karachchi	11/07/2024
104	Business Laws & Regulations (Physical)	Poonakary	11/19/2024
105	Technical training - Group (Physical) Hand wash	Kandawalai	11/19/2024
106	Marketing Promotion (Packaging/Label/Visiting Card etc.)	Karachchi	11/20/2024
107	Technical training - Group (Physical) Cake Icing	Karachchi	11/19/2024-11/20/2024
108	Introducing New Business Ideas and Trends (Physical)	Pachchilaipalli	11/13/2024
109	Technical training - Group (Physical) Saree Blouse Designing	Kandawalai	11/20/2024
110	Sample & lab testing (Coordination & Financial Assistance)	Pachchilaipalli	11/19/2024
111	Mini Fair	Pachchilaipalli	11/25/2024
112	Sample & lab testing (Coordination & Financial Assistance)	Pachchilaipalli	11/19/2024
113	Technical training - Group (Physical) Bridal Make Up	Pachchilaipalli	11/29/2024
114	Sample & lab testing (Coordination & Financial Assistance)	Karachchi	11/22/2024
115	Technical training - Group (Physical) Aari work	Kandawalai	11/21/2024-11/22/2024
116	Technical training - Group (Physical) Cake Icing	Kandawalai	11/26/2024-11/27/2024
117	Technical training - Group (Physical) Aari work	Poonakary	11/25/2024-11/26/2024
118	Technical training - Group (Physical) Sewing machine repairing	Pachchilaipalli	11/20/2024

119	Technical training - Group (Physical) Aari work	Karachchi	11/26/2024
120	Mini Fair	Karachchi	11/25/2024
121	Technical training - Group (Physical) Saree Blouse Designing	Karachchi	11/29/2024
122	Mini Fair	Poonakary	12/09/2024
123	Marketing Promotion (Support for Logo, Label, Visiting Card)	Poonakary	12/09/2024
124	Sample & lab testing (Coordination & Financial Assistance)	Poonakary	12/09/2024
125	Technical training - Group (Physical) Nail Art	Pachchilaipalli	12/05/2024
126	Technical training - Group (Physical) Nail Art	Kandawalai	12/10/2024
127	Sample & lab testing (Coordination & Financial Assistance)	Poonakary	12/11/2024
128	Mini Fair	Pachchilaipalli	12/02/2024
129	Sharing experience (Visit)	District	12/10/2024
130	Sample & lab testing (Coordination & Financial Assistance)	Poonakary	12/12/2024
131	Technical training - Group (Physical) Saree Blouse Cutting	District	12/13/2024

2.6 National Disaster Relief Services

National disaster relief services center was established in 1996 under the ministry of social services and social welfare. And now it is attached to the district secretariat under the ministry of defense.

Objectives:

To contribute the national objective of sustainable development through minimized human suffering and loss and damage to the economic infrastructure by promoting and strengthening national capacities for disaster relief.

Our Key Activities

- Publishing district-level disaster situation reports.
- Short- and long-term relief measures for people who are affected by disasters.
- Formulating and implementing programs to rescue people from both natural and manmade disasters.

- Planning and implementing projects needed to minimize disasters. (Cleaning sewage drainage)
- Issuing of orders having coordinated with relevant parties ensuring implementation of reforms and rehabilitation activities.
- Implementation of rehabilitation and reform programs in order to bring the livelihood and economy of people affected by disasters both natural and manmade in to a normal state.
- Preparation and distribution of information on disaster conditions.
- Coordination of relief operation activities in emergency situations.

A. Relief Measures of National Disaster Relief Service Centre

2.7 Internal Audit Activities

The Internal Audit Branch aims to improve the internal control systems of the District Secretariat and Divisional Secretariats and the efficiency of related activities.

The Internal Audit Branch prepared an improved annual work plan this year and accordingly, audits were carried out based on the monthly advance program in accordance with monthly work plan. A total of sixteen audit observations were sent in the year 2024. It is noteworthy that answers to twelve observations were received in due time and appropriate actions were taken. 89.86 percent of the activities in the annual work plan were subjected to internal audit. Also, compared to the previous year, internal audit activities were found to be effective this year.

Subject	District Secretariat	Divisional Secretariats				Total
		Karachchi	Kandawalai	Pachchilaipalli	Poonakary	
Observations Forwarded	02	04	04	03	03	16
Received for Observation reply	02	03	03	02	02	12
Unreplied Observations	00	01	01	01	01	04

Copies of the observations are also sent to the Department of Management Audit, Internal Audit Division of the Ministry of Public Administration, Home Affairs, Provincial Councils and Local Government, National Audit Office and the Chief Accountant of the District Secretariat.

Four Audit Management Committee meetings were held during the year to resolve issues arising from internal audits. At the meetings for this year, the Director of the Department of Management Audit participated in the first, third and fourth meetings virtually (via zoom) and in the second meeting by visiting the District Secretariat in person. The Internal Auditor of the State Ministry of Home Affairs participated in the first, third and fourth meetings virtually (via zoom) and in the second meeting by visiting the District Secretariat in person. The Senior Assistant Auditor General of the National Audit Office participated in the first and third meetings in person.

Audit Management Committee Meeting		**1st of - 2024**	**2nd of - 2024**	**3rd of - 2024**	**4th of - 2024**
District Secretariat	Plan	15.02.2024	16.05.2024	08.08.2024	21.11.2024
	held	06.02.2024	29.05.2024	28.08.2024	18.12.2024
Divisional Secretariat - Karachchi	Plan	19.01.2024	03.05.2024	01.08.2024	12.11.2024
	held	24.02.2024	03.05.2024	02.08.2024	19.11.2024
Divisional Secretariat - Kandawalai	Plan	30.01.2024	30.04.2024	30.07.2024	08.11.2024
	held	30.01.2024	30.04.2024	30.07.2024	08.11.2024
Divisional Secretariat - Pachchilaipalli	Plan	23.01.2024	25.04.2024	25.07.2024	05.11.2024
	held	26.01.2024	25.04.2024	02.08.2024	06.11.2024
Divisional Secretariat - Poonakary	Plan	26.01.2024	26.04.2024	26.07.2024	07.11.2024
	held	31.01.2024	02.05.2024	31.07.2024	07.11.2024

Also Internal Audit units for Divisional Secretariat's are successfully established and they are functioning very well as per instruction given by Management Audit Department (circular No DMA/01-2019-).

Further Internal Audit branch reported to District Secretary regarding the scope and performance of work by visiting to project works of District Secretariat and Divisional Secretariats. At Audit Management Committee meetings, the following matters were discussed to improve system and avoid risk.

- Internal control and risk.
- Internal Audit observation and rectification
- Site visit observation
- Review of the Audit Queries of the National Audit office
- Action on last COPA meeting minute and the progress.

2.8 Land Use Policy Planning Services

The objective of the Department is to encourage the better use of the country's land. The department has been carrying out many tasks in the district and area to achieve this objective.

S.No	Activity	Place	Allocation (Rs.)	Expenditure	Percentage Completed
01	Data collection on land use, updating, exchange of data and planning -Updating of change in land use	District	54,000	53,938	99.8%
02	Increasing productivity of underutilized agricultural lands through soil and water conservation methods	Karachchi Poonakary	400,000	399,980	99.9%
03	Preparation of land use plans at the rural level for the sustainable land use through participatory approach	Kandawalai Pachchilaipalli	104,000	103,889	99.8%
04	Special research project		100,000	100,000	100%
05	Awareness project on scientific method land use planning	Karachchi Kandawalai Pachchilaipalli Poonakary	52,000	51,971	99.9%
06	division-level land use planning committee meeting	Karachchi Kandawalai Pachchilaipalli Poonakary	40,000	35,996	89.9%
07	District land use planning meeting	District	20,000	14,950	74.7%

2.9 Industries Services

- Handloom Production and Training thereon
- Coir Production and Training thereon
- Training on Traditional Small Scale Industry
- Trainings on other non-traditional vocations. (Trainings of Sewing Machine Repair, Batik designing, paper related Products, Palm Leaf related Products, Saree Blouse Cutting, production of wax and yogurt)

A. Details of Technology Transfer Training Courses are as follow

NO	Course	Place	D.S Division	Period	No. of Beneficiary	Expenditu
1	Hand craft using coconut shells	Kili Town	Karachchi	04.11.2024 - 12.11.2024 (07 Days)	19	108560.00
2	Aari Designing	Umaiyalpuram	Kandawalai	22.11.2024 - 05.12.2024 (07 Days)	15	92080.00
3	Aari Designing	Pachchilaipalli DSD	Pachchilaipalli	06.12.2024 – 15.12.2024 (07 Days)	15	94770.00

B. Services Related to Entrepreneurship

NO	Details	No. of Beneficiary	Expenditure	Period
1	Provision of equipment for entrepreneurs. – Provincial Specific Development Grant	10	523,126.60	
2	Provided employment opportunities at our handloom weaving center.	01		01.10.2024-31.03.2025

3	Provided training on handloom at our handloom weaving center.	03		01.02.2024 – 31.07.2024
4	Provided employment opportunities at our Coir Production Center	03		01.01.2024 31.12.2024
5	Organized market opportunities at the divisional secretariat level.	229		01.01.2024 – 31.12.2024
6	Organized a special trade fair for entrepreneurs on the occasion of the Nallur festival.	01		
7	Organized a trade fair at the Jaffna Cultural Hall on the occasion of the Christmas festival.	01		03.12.2024 – 05.12.2024
8	Entrepreneurs participated nationally through a sculpture exhibition.	06		
9	Sent application forms for obtaining an experiential national vocational qualification certificate	65		01.01.2024 – 31.12.2024
10	Training provided to entrepreneurs to facilitate marketing	114		01.01.2024 – 31.12.2024
11	Provided a history of the manufacturing index	05		01.01.2024 – 31.12.2024

C. Vocational Training Centers and Trade Centers

- Handloom Waving Center – Tharmapuram, Kandawalai
- Coir Production Center – Puloppalai, Pachchilaipalli
- Packaging Center – Pallikuda, Poonakary
- Trade Center for selling Local Products – Thirunagar, Karachchi

2.10 "Aswesuma" Welfare Benefit Services

The Aswesuma welfare benefit program, which is being carried out under the provisions of the Welfare Benefits Act No. 24 of 2002, and subsequent amendments, was approved by the Cabinet on December 15, 2022. The program, as detailed in Special Gazette No. 2302/23 dated October 20, 2022, encompasses welfare benefit payments across four social categories: transitional, vulnerable, poor, and extremely poor. Moreover, it extends financial support and allowances to individuals with disabilities, the elderly, and kidney patients.

The number of applications received at the Kilinochchi district for the "Aswasuma" benefits program – 31413

- **"Aswesuma " Payment**

No	Divisions	No of Beneficiaries				
		Payment Category				Total Beneficiaries
		Extremely Poor	Poor	Vulnerable	Transitional	
1	Karachchi	1868	1492	4162	2245	**9767**
2	Kandawalai	675	530	1465	847	**3517**
3	Poonakary	757	662	1586	791	**3796**
4	Pachchilaipalli	608	319	1189	490	**2606**
District Total		**3908**	**3003**	**8402**	**4373**	**19686**

- **Aswesuma Payment recipients among Aswesuma beneficiaries**

No	Divisions	வகை				Total Beneficiaries
		Extremely Poor	Poor	Vulnerable	Transitional	
1	Karachchi	768	990	206	222	2186
2	Kandawalai	277	348	92	99	816
3	Poonakary	240	304	100	73	717
4	Pachchilaipalli	253	275	28	51	607
District Total		**1538**	**1917**	**426**	**445**	**4326**

2.11 Cultural Affairs Services

01. Arts & Literature Competitions

Arts & Literature Competitions were conducted at National level and 53 winners were honored with awards and certificates at the cultural festival held on 2024.10.10 at the open gallery of Vaddakachchi Ramanathapuram West G.T.M School.

02. Kalaignar Suwatham

Under the "Kalaignar Suwatham" Programme, home visit was made to (03) artists per Divisional Secretariat and honored with gifts and memorable awards.

03. Invisible Authentic Development

"Invisible Authentic Development" Project was carried out on 19.11.2024 for the students of Kn/ Thiruvaiyaru Maha Vidyalaya.

04. National Award

Kn/ Ramanathapuram Maha Vidyalaya secured (07) national awards at the Government Drama Festival held on 01.12.2024 at the Temple Tree.

05. "Kalapoosanam" State Award

Two artists from Poonakary and Pallai were honored with "Kalapoosanam" State Award for the year 2023/2024.

06. Palaitivu St. Antony's Church Festival

Annual festival of Palaitivu St. Antony's Church held last year on the 1st & 2nd of March. Dept. of Christian Affairs allocated Rs. 177,000.00 for this festival. Expenditures of Rs. 3850.00 for refreshment, Rs. 173,150.00 for St. Annammal Fisherman Co-op Society and Pallikuda Fisherman Co-op Society for organizing boat service were incurred for the pre-arrangement meeting of this festival where 3500 Nos. of devotees took part.

07. Annual Festival of Manithalai St. Sebastian Church

The annual festival of Manithalai St. Sebastian Church under Poonakary Divisional Secretariat held on 23, 24 & 25th of August. Dept. of Christian Affairs allocated Rs. 55,000.00 for this festival. Pre-arrangements this festival was carried out by the District Secretariat jointly with Poonakary Divisional Secretariat.

2.12 District Statistics Services

The Department of Census and Statistics is the national statistical office in Sri Lanka mainly responsible for the collection and dissemination of statistical data requirements of the government. Apart from its responsibility of collecting and supplying data on the various sectors of the socio-economic conditions of the country, it is required to recruit, train and place professional staff to all government agencies requiring statistical services. In addition, it provides statistical consultancy services that require assistance on statistical matters.

The Department of Census and Statistics is the central government agency which is responsible for collection, process, analysis and dissemination of statistical information and computation of statistical indicators related to socio-economic condition of the country. The Department provides required for

national planning and policy formulation of the government as well as that needed for monitoring the progress in implementing such polices. Department also provides data to the needs of local and international agencies regularly on a variety of subject areas drawn from different sources, including its own census and surveys. The data collected covers subjects such as population, agriculture, trade, industry, prices, national income etc.

Activities

- **a.** Survey on Tobacco User
- **b.** Bi-Annual Sample Surveys to Estimate the Average Yield of Paddy
- **c.** Annual Survey of Industry Sri Lanka Labor Force Survey
- **d.** Paddy Statistics
- **e.** Highland Crop Statistics
- **f.** Retail and Producer Price
- **g.** Livestock Statistics
- **h.** Slaughter Statistics
- **i.** Building Statistics
- **j.** Census of population

Performance Activities

Under the Chapter 2, all below mentioned works have been implemented completely and successfully in 2024.

Received fund allocations	: Rs. 7,260,934.71
Expenditure	: Rs. 7,133,031.90
Balance	: Rs. 127,902.81

2.13 Planning Services

a. Decentralized Capital Budget

Works under the DCB was identified in accordance to the guidelines stipulated in the circular No. MF/02/2023 of Ministry of Finance, Economic Stabilization and National Policies, and the approval thereon was obtained. The fund allocated by the Presidential Secretariat was released to the Divisional

Secretariats and the projects were implemented by the respective Divisional Secretariats directly and other relevant offices with their technical support.

Regional developments works were also implemented in accordance to the same procedures followed for DCB works with the allocations released by the Presidential Secretariat based on the proposals submitted by the Members of Parliament during that period and a former Member of Parliament. Details of Allocations Received and the Projects based on the Project Proposals submitted.

S. No	Project Proposal	No. of Projects	Allocation (Rs. in Mn)
1	Approval of DCC	165	80.00
2	Hon. S. Sritharan (M.P)	249	119.65
3	Hon. G.G. Ponnampalam (M.P)	5	1.10
4	Former M.P Mr.M.A Sumanthiran	37	4.935
5	Former M.P Mr. S. Kajenthiran	9	5.0
6	Former M.P Mr. T. Sidharthan	12	4.8
7	Former M.P Mrs. M. Vijayakala	1	1.0
8	Former M.P Mr. Douglus Devanandha	72	50.0
	Total	**550**	**266.485**

Details of Projects at Divisional Secretariats

S. No	D.S Division	No. of Projects	Allocation (Rs. in Mn)
1	Karachchi	266	152.43
2	Kandawalai	88	39.395
3	Poonakary	149	52.6
4	Pachchilaipalli	47	22.060
	Total	**550**	**266.485**

b. Ministry of Urban Development and Housing

Housing Scheme

The Ministry of Urban Development and Housing constructed 9 houses worth Rs. 600,000.00 each and 30 houses worth Rs. 1,000,000.00 each under the Scheme 'Construction of Permanent House made of Cement' for the conflict-affected people of Kilinochchi District, Northern and Eastern Provinces in at a cost of Rs. 35.4 million.

c. Free drinking water connection programme

The Free Drinking Water Connection Program is a program that was initiated from the funds allocated by the Ministry of Urban Development and Housing in 2024. This program was implemented by selecting beneficiaries who were displaced and resettled before 2009 in the four Divisional Secretariats (Karachchi, Kandawalai, Poonakary, Pachchilaipalli) under Kilinochchi District with the approval of the Ministry on the recommendation of the respective Divisional Secretary.

A total of Rs. 12,492,483.00 has been allocated by the Ministry of Urban Development and Housing to the four Divisional Secretariats for the said drinking water connection program.

The Free Drinking Water Connection Program is currently being implemented by the National Water Supply and Drainage Board. The funds for the said program have been sent to the National Water Supply and Drainage Board by cheque by the Divisional Secretary and the program is implemented. The estimate of National Water Supply and Drainage Board for providing a water connection to a house is Rs. 28,851.00.

d. Details of allocation to four Divisional Secretariat Divisions for obtaining water connection.

No	D.S Division	Nos. of Beneficiaries	Estimate (Distance 25M)	Total Allocation
1	Karachchi	204	28,851.00	5,885,604.00
2	Kandawalai	58	28,851.00	1,673,358.00
3	Poonakary	89	28,851.00	2,567,739.00
4	Pachchilaipalli	82	28,851.00	2,365,782.00

	Total	433		**12,492,483.00**

Development Project on Providing Electricity Connection

Under the funds allocated by the Ministry of Urban Development and Housing, the project was implemented in 2024 in all four Divisional Secretariats in Kilinochchi District, after selecting beneficiaries on the recommendation of the Divisional Secretary and obtaining the approval of the relevant Ministry.

No	D.S Division	Nos. of Beneficiaries	Estimate (Distance 25M)	Allocation
1	Karachchi	118	46,666.00	5,506,667.06
2	Kandawalai	40	46,666.00	1,866,666,80
3	Poonakary	15	46,666.00	700,000.05
4	Pachchilaipalli	26	46,666.00	1,213,333.33
Total		**199**		9,286,667.33

e. Sawbakya Production Village Programme

Under the allocation of the Ministry of Women, Child Affairs and Social Empowerment, these projects were implemented in Kilinochchi district. One million rupee was allocated for the Poonakary division through this project

Name of project	Ds. Division	Gn. Division	Project Nos.	Allocation	Total Expenditure
Egg Production	Poonakary	Pallikkuda	1	999,375.00	984,250.00
Total				**999,375.00**	**984,250.00**

Report on Sectoral Evaluation of Kilinochchi District under the Performance Agreement for the National Programme "Aluth Gamak -Aluth Ratak" -2024

No	Sectors	Determined goal of the District	Expected Goals	Total Goals
1	Economic	Creation of small and medium entrepreneurs	21	24
		Creation of industrial and export projects	06	06
2	Social	Reintegrating drop-outs into school	95	82
		Rehabilitation of drug addicts	77	53
		Releasing families from the sale who sell their illegal drinks	20	09
3	Releasing families from the sale who sell their illegal drinks	Preventing families from economic crisis	97	103
4	Health & Nutrition	Nourishing pregnant mothers from low-income families	70	74
		Nourishing those affected by malnutrition	61	69
5	Agriculture	Creating sustainable home gardens	2480	2373
6	Environment	Implementation of forestation projects	04	01
Total			2931	2794

2.14 District Disaster Management Services

DDMCU is attached with District Secretariat to facilitate the Disaster Risk Management activities of the District. The key activities of the DDMCU are

A. Facilitate the implementation of Disaster Risk Reduction measures such as mitigation, prevention and preparedness during the normal situation of the district to prepare the communities and stakeholders in order to reduce the future impact of disaster

B. Mainstream DRR into development sector in order to ensure the sustainable development of the District.

C. Take immediate and necessary measures to response the emergencies and coordinate all the stakeholders to speed up the response and disaster recovery at District level.

The DDMCU was carried out the following activities in 2023 in order to reduce the impacts of disasters. Those are

A. Training and Awareness Activities

Programme	No. of Programme	Allocation (Rs)	Expenditure (Rs)	Balance (Rs)
Training and Awareness	10	121,600.00	119,110.00	2,490.00

Community awareness programme	Awareness programme for youth	National Safety Day Programme

B. Preparedness and Planning Activities

Programme	No. of Programme	Allocation (Rs)	Expenditure (Rs	Balance (Rs)
Preparedness Planning Division	10	169,600.00	151,095.00	18,505.00

District level NE monsoon preparedness programmes	**LDRR Plan Programme**	**GN DM plan development**

C. Disaster risk reduction and Research Development

(03) Nos. of Flood Prevention Plans were implemented with the financial assistance of Irrigation Division under Ministry of Agriculture, Land, Livestock, Fisheries and Aquatic Resources.

	Work Description	Allocation	Expenditure
01	Cleaning & widening of Kanagarajan River-Phase I	5,000,000.00	4,855,200.00
02	Cleaning & widening of Kanagarajan River-Phase II	5,000,000.00	4,855,200.00
03	Cleaning & widening of Akkarajan River	5,000,000.00	3,574,847.00
	Total	**15,000,000.00**	**13,285,247.00**

Kanagarajan River –Phase 1	Kanagarajan River – Phase 2	Akkarajan River

2.15 Social Services

The projects of the Department of Social Services, National Secretariat for Disabled and National Secretariats for Elders under the Ministry of Rural Development, Social Security and Social Empowerment for the year 2024.

A. Allowance Rs 7,500/= paid to Disable Persons

S.No	DS Division	Payment Beneficiaries
1	Karaichchi	1123
2	Kandawalai	596
3	Poonakari	476
4	Pachchilaipalli	412
	Total	**2607**

B. Allowance Rs 3,000/= paid to Elders (up to70 ages)

S.NO	DS Division	Payment Beneficiaries
1	Karachchi	2917
2	Kandawalai	1050
3	Poonakary	911
4	Pachchilaipalli	578
	Total	**5456**

C. Allowance Rs 7,500/= for Kidney Patients

S.NO	DS Division	Payment Beneficiaries
1	Karachchi	193
2	Kandawalai	50
3	Poonakary	41
4	Pachchilaipalli	20
	Total	304

D. Issuing Provision of minimum facilities and sanitary items

S.NO	DS Division	Paid Amount
1	Karachchi	**499,950**
2	Kandawalai	**500,000**
4	Pachchilaipalli	**499,800**
	Total	**1,499,750**

E. Financial assistance to Village Level Elders Society

S.NO	DS Division	Amount (Rs)
1	Kandawalai	99,270
2	Poonakary	100,000
	Total	**199,270**

F. Arokkiya financial assistance to healthy senior citizens

S.NO	DS Division	Amount (Rs)
1	Kandawalai	250,000
2	Pachchilaipalli	250,000
3	Poonakary	150,000
	Total	**650,000**

G. Spiritual pilgrimage

S.NO	DS Division	Amount (Rs)
1	Karachchi	75,000
2	Pachchilaipalli	75,000
	Total	**150,000**

H. Day Care

S.NO	DS Division	Amount (Rs)
1	Karachchi	500,000
2	Pachchilaipalli	500,000
	Total	**1,000,000**

2.16 Agriculture Services

Ministry of Agriculture - Rural Economic division has implemented two projects through District Secretariat, Kilinochchi in the year 2024. Project aims to enhance livelihood development and food security of the people in the district

- **Additional Crop Cultivation Project – Black gram and Green gram**

Beneficiaries were selected with the support of all four Divisional Secretariat Divisions; 480 beneficiaries for Black gram and 286 for Green gram cultivation. They were supported with seeds material on free issues for cultivation of 0.25 ac to 01 ac depending on the land availability for cultivation. Seeds material was issued proportionately to the extent of cultivation, 10 kg as maximum to one acre of cultivation. A total extent of 247.5 ac under Black gram and 145.75 ac of Green was cultivated under this project. Crops are presently flowering to maturity stage. Harvesting commence in January late onwards. Unexpected heavy rain at flowering stage and water logging in some areas caused considerable yield losses.

Fund Allocation: Rs. 5.00 mn. **Expenditure:** Rs. 4.93 mn.

Project detail

Description	Divisional Secretariat Division			
	Karachchi	Kandawalai	Poonakary	Pachchilaipalli
Black gram cultivation				
No. Beneficiaries	143	214	65	58
Extent cultivated (ac)	78.5	90	44	35
Green gram cultivation				
No. Beneficiaries	98	167	44	27
Extent cultivated (ac)	61.8	106.3	31.8	17.5

Black Gram Cultivation

Karachchi

Poonakary

Green Gram Cultivation

Kandawalai

Pachchilaipalli

- **Goat farming project:**

56 beneficiaries were selected from rural areas and with the aim of improving their livelihood, 168 goats were provided free of cost at the rate of 3 goats (2 heifers and 1 ram) to each beneficiary. Considering the sustainability of this scheme, all the goats were provided with insurance.

Fund Allocation: Rs. 4.975 mn. **Expenditure: Rs. 4.9266 mn.**

Project detail

Divisional Secretariat Division	No. Beneficiaries	No. Goats Supplied
Karachchi	33	99
Kandawalai	12	36
Poonakary	10	30
Pachchilaipalli	09	27

Kandawalai

Karachchi

2.17 Motor Traffic Services

District office of the Department of Motor Traffic provides the services to the public as Issuance of Driving Licenses, Issuance of Number plates for the vehicles & Issuance of Vehicle inspection reports for various purposes. The performances of the above services for the year 2024 are as follows:

1. 9452 applications including 4858 new applications, 407 extension applications for light vehicles, 364 extension applications for heavy vehicles and 3823 renewal applications were taken over for Issuing Driving Licenses.

2. Written exams were performed for 4858 new applicants, 364 heavy vehicle applicants and 1814 re-exam candidates. And also, learner's permits were issued to 4894 candidates out of the above those who were passed the written exam

3. Practical exams were carried out for 5301 candidates including 4894 applicants those who passed the written exam and 407 applicants those who were applied for extension to light vehicles and Temporary licenses were issued them.

4. 683 vehicle number plates which received from the head office were issued to the respective vehicle owners.

5. 51 vehicles were inspected and weight certificates were issued for execute the modification on vehicle's body type. And also, 211 vehicles were inspected for various purposes and inspection reports were issued to the respective owners.

6. A sum of Rs. 46,697,970.24 was collected as service charges for aforesaid services provided by this office.

2.18 Land and District Registry Services

01. Document Registration

I.	No of Deeds Registration	
	a. One-day service	393
	b. Normal service	3752
II.	No of LDO registration	2994

III.	No of Received Duplicate	1335
IV.	No of issued Deed Copies	
	a. One-day service	338
	b. Normal service	65
V.	No of issued extract Copies	
	a. One-day service	4332
	b. Normal service	3083
VI.	No of probable Age certificates	-
VII.	No of search application	-
VIII.	No of Approved pass births	02
IX.	No of translations	-
X.	Received M.B.D Application	3082
XI.	Registered	
	• Births	08
	• Deaths	06
	• Marriage	12

02. Payments (land Registry)

I.	Deed Registration	
	a. One-day service	368 800
	b. Normal service	227 260
II.	Issued Deed copies & Extract copies	
	a. One-day service	1 202 200
	b. Normal service	47 760
III.	Searching	13 800
IV.	Stamp Duty of Duplicate	4 741,740
V.	Translation Payments	-
VI.	Received M.B.D Application	511 910
VII.	Marriage Registration and Notice	16 380

03. Divisional Secretariat Progress Details

I.	Received M.B.D Application	45 564
II.	Issued Copies	67 140

III. Registered

- Births 2 450
- Deaths 993
- Marriage 785

IV. Approved Alteration (27, 27a, 52 (1)) 467

V. Approved pass Births 329

VI. Approved pass Deaths 95

04. Payments details (Divisional secretariat)

(Karachchi, Kandawalai, Poonakary, Pachchilaipalli)

I. Received M.B.D Applications Payments A+B Application 8 481 680

II. Payment for Alteration 51 060

III. Payment special license for marriage registration. 67 680

2.19 Samurdhi Development Services

The following projects were carried out in the four Divisional Secretariats in Kilinochchi District under the financial allocation of the Samurdhi Development Department in the year 2024.

A. **Siptora Scholarship**, a part of Samurdhi Social Security payment, Rs. 14.9 mn was distributed to 1177 students in four Divisional Secretariats.

B. Through the Housing Lottery, Rs. 3.6 Mn was distributed to 18 beneficiaries, 2 lakhs per beneficiary per month for the period June - December (for 06 months).

C. Under the Special Housing Scheme (Ranvimana Jayavimana), Rs. 5.7 million was distributed to 13 beneficiaries in the four Divisional Secretariats.

2.20 Language Development Services

	Programme	Venue	Implemented by	Beneficiaries	Date	Expenditure
1.	150 hrs Sinhala Course for Govt. Officials	Virtual	NILET	158 Govt. officials	2024.08.20 - 2024.11.10	-
2.	150 hrs. Sinhala Course for Govt. Officials	Virtual	NILET	60 Govt. officials	2024.06.03 - 2024.08.10	-
3.	200 hrs. Sinhala Course for Govt. Officials	Virtual	NILET	65 Govt. officials	2024.06.03 - 2024.10.08	-
4.	200 hrs. Sinhala Course for Govt. Officials	Virtual	NILET	89 Govt. officials	2024.10.28 2024.01.12	-
5.	Awareness programme on language policy	KN/ Kilinochchi Hindu. College	NILET	100 students	2024.07.11 -	36,000
6.	Awareness programme on language policy	KN/Muruganandа College	NILET	100 students	2024.07.25	36,000
7.	Awareness programme on language policy	Little Aid Skill Dev. Center	NILET	40 Youth	2024.11.05	28,000

2.21 Procurement and Contract Administration Services

This unit carries out all procurement related responsibilities and activities of the Kilinochchi District Secretariat. The objective of this unit is to procure the goods, services and works required by the District Secretariat annually, quarterly and monthly in a proper and transparent manner under the Government Procurement Guidelines and other related rules and regulations. The activities include preparing a procurement plan at the beginning of the year as per the action plan for the respective year, carrying out procurement activities as per this procurement plan, analyzing and consulting documents with the assistance of the Technical Evaluation Committee and the Procurement Committee, supervising the performance of competitors and suppliers, making decisions, awarding contracts, issuing procurement orders and signing contracts. 212 Nos. of procurement activities for the goods value of Rs. 21,603,600,

70 procurement activities for the service value of Rs. 50,379,330 and 58 procurement activities for the works value of Rs. 47,869.431 carried out in this financial year are as follows.

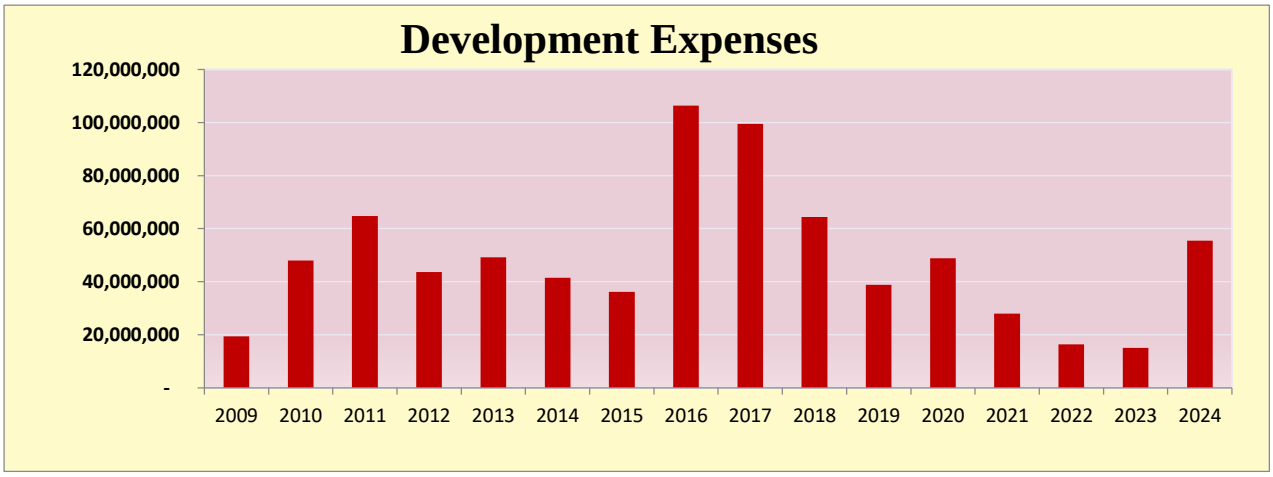
Category	Direct		National Shopping		NCB		Total	
	Nos	Amount	Nos	Amount	Nos	Amount	Nos	Amount
Goods	125	3,370,215.00	87	18,233,384.00	-	-	212	21,603,600.00
Services	41	9,136,256.00	24	7,118,798.00	5	34,124,276.00	70	50,379,330.00
Works	14	295,396.00	39	36,567,181.00	5	11,006,854.00	58	47,869,431.00
Total	**180**	**12,801,867.00**	**150**	**61,919,363.00**	**10**	**45,131,130.00**	**340**	**119,852,362.00**

2.22 Financial Achievements Activities

While observing the financial activities of Kilinochchi District, information is available from the year 2009 onwards in the post-war period. As Kilinochchi is the district that lost the most government records during the war in the country, the records and information are available from the beginning of 2009 onwards and it is possible to analyze all the matters from the beginning of that year.

The highest expenditure incurred in the post-war period (after 2009) was recorded in 2024 as Rs. 653,404,833 Meantime, the lowest expenditure was recorded in 2009 as Rs. 60,921,756. Accordingly, the operating expenses show a ten time multiplying compared to 2009. The highest

amount of development expenditure was met in the 2016 budget with an expenditure of Rs. 106,405,449.



Despite the financial crises prevailed in the country in the financial year 2024, an expenditure of Rs. 653,404,833 was incurred as operational expenditure and Rs. 55,420,966 as development expenditure. In addition, an amount of Rs. 549,773,370 was spent on operational expenditure of other ministries (17), other departments (16) and institutions and an amount of Rs. 335,144,679 was spent on development expenditure. During this period, 100% of the projects were completed with these development expenditures.

Furthermore, according to the annual evaluation on the performance indicator conducted by the Parliament, our District Secretariat ranked to 2nd place nationally securing an average of 95 points including 100 points for Part I of financial activities and 90 points for administrative and planning activities. In addition, we prepared questionnaires to identify the achievement level of the District and Divisional Secretariats, conducted an "Evaluation on Key Performance Indicators" between the District and Divisional Secretariats. Further, based on ranking, presented them with awards. And our District Secretariat won gold medal in the 7th (APFASL) Awarding Ceremony organized by the CHARTERED ACCOUNTANTS Institution.

03 Overall Financial Performance for the Year Ended 31st December 2024

3.1 Statement of Financial Performances

ACA -F

Statement of Financial Performance
for the period ended 31st December 2024

Revised Budget Allocations 2024 Rs.		Note	Actual 2024 Rs.	Actual 2023 Rs.	
	Revenue Receipts		-	-	
-	Income Tax	1	-	-	
-	Taxes on Domestic Goods & Services	2	-	-	ACA-1
-	Taxes on International Trade	3	-	-	
-	Non Tax Revenue & Others	4	-	-	
-	**Total Revenue Receipts (A)**		-	-	
	Non Revenue Receipts		-	-	
-	Treasury Imprests		1,556,324,000	1,092,405,600	ACA-3
-	Deposits		161,528,433	136,493,748	ACA-4
-	Advance Accounts		37,460,432	17,889,887	ACA-5
-	Other Main Ledger Receipts		-	-	
-	**Total Non Revenue Receipts (B)**		**1,755,312,865**	**1,246,789,235**	
	Total Revenue Receipts & Non Revenue Receipts C = (A)+(B)		**1,755,312,865**	**1,246,789,235**	
	Remittance to the Treasury (D)		**2,035,614**	-	
-	**Net Revenue Receipts & Non Revenue Receipts E = (C)-(D)**		**1,753,277,250**	**1,246,789,235**	
	Less: Expenditure				
	Recurrent Expenditure				
448,200,000	Wages, Salaries & Other Employment Benefits	5	423,706,863	315,598,452	
120,300,000	Other Goods & Services	6	103,474,817	83,060,590	ACA-2(ii)
125,598,720	Subsidies, Grants and Transfers	7	125,475,823	125,965,721	
-	Interest Payments	8	-	-	
-	Other Recurrent Expenditure	9	747,330	-	
694,098,720	**Total Recurrent Expenditure (F)**		**653,404,833**	**524,624,763**	
	Capital Expenditure				
42,100,000	Rehabilitation & Improvement of Capital Assets	10	37,127,188	11,367,696	
16,443,810	Acquisition of Capital Assets	11	16,101,562	2,133,084	
-	Capital Transfers	12	-		ACA-2(ii)
-	Acquisition of Financial Assets	13	-		
2,200,000	Capacity Building	14	2,192,216	1,532,426	
-	Other Capital Expenditure	15	-	-	
60,743,810	**Total Capital Expenditure (G)**		**55,420,966**	**15,033,206**	
	Deposit Payments		152,130,550	139,499,567	ACA-4
	Advance Payments		71,599,959	16,714,210	ACA-5
	Other Main Ledger Payments		-	-	
	Total Main Ledger Expenditure (H)		**223,730,509**	**156,213,777**	
754,842,530	**Total Expenditure I = (F+G+H)**		**932,556,308**	**695,871,746**	
	Balance as at 31st December J = (E-I)		**820,720,942**	**550,917,489**	
	Balance as per the Imprest Adjustment Statement		**820,720,942**	**550,917,489**	ACA-7
	Imprest Balance as at 31st December		-	-	ACA-3
			-	-	

K.S.Kajenthiran
Chief Accountant
For District Secretary
District Secretariat
Kilinochchi.

.....
Chief Financial Officer/
Chief Accountant/

1

3.2 Statement of Financial Position

ACA-P

Statement of Financial Position
As at 31st December 2024

	Note	Actual 2024 Rs	2023 Rs
Non Financial Assets			
Property, Plant & Equipment	ACA-6	1,350,348,546	1,333,932,253
Financial Assets			
Advance Accounts	ACA-5/5(a)	73,221,958	39,082,431
Cash & Cash Equivalents	ACA-3	-	-
Total Assets		**1,423,570,504**	**1,373,014,684**
Net Assets / Equity			
Net Worth to Treasury		56,316,062	31,574,419
Property, Plant & Equipment Reserve		1,350,348,546	1,333,932,253
Rent and Work Advance Reserve	ACA-5(b)		
Current Liabilities			
Deposits Accounts	ACA-4	16,905,896	7,508,012
Unsettled Imprest Balance	ACA-3	-	-
Total Liabilities		**1,423,570,504**	**1,373,014,684**

Detail Accounting Statements in ACA format Nos. 1 to 7 presented in pages from ....7.... to..61 and Annexures to accounts presented in pages from ..62 to ..70.... form an integral part of these Financial Statements. The Financial Statements have been prepared in complying with the Generally Accepted Accounting Principles whereas most appropriate Accounting Policies are used as disclosed in the Notes to the Financial Statements and hereby certify that figures in these Finacial Statements, Notes to accounts and other relevant accounts were reconciled with the Treasury Books of Accounts and found in agreement.

We hereby certify that an effective internal control system for the financial control exists in the Reporting Entity and carried out periodic reviews to monitor the effectiveness of internal control system for the financial control and accordingly make alterations as required for such systems to be effectively carried out.

Chief Accounting Officer
Name : Mr.S.Alokabandara
Designation : Secretary
Ministry of Public Administration,
Provincial Councils and Local
Government
Date 17 .02.2025

S. Alokabandara
Secretary
Ministry of Public Administration,
Provincial Councils and Local Government

Accounting Officer
Name : Mr.S.Muralitharan
District Secretary (Acting)
Ditrict Secretariat
Kilinochchi

Date : 14.02.2025

S.Muralitharan
Government Agent
District Secretary (Acting)
Kilinochchi District

Chief Financial Officer/ Chief Accountant/
Name : Mr.K.S.Kajenthiran
Chief Accountant
District Secretariat
Kilinochchi

Date : 14..02.2025

K.S.Kajenthiran
Chief Accountant
District Secretariat
Kilinochchi.

3.3 Statement of Cash Flows

ACA-C

Statement of Cash Flows
for the Period ended 31st December 2024

	Actual 2024 Rs.	2023 Rs.
Cash Flows from Operating Activities		
Total Tax Receipts	-	-
Fees, Fines, Penalties and Licenses	-	-
Profit	-	-
Non Revenue Receipts	50,106,417	82,130,943
Revenue Collected on behalf of Other Revenue Heads	-	-
Imprest Received	1,556,324,000	1,092,405,600
Recoveries from Advance	48,598,594	23,231,479
Deposit Received	161,528,433	136,493,748
Total Cash generated from Operations (A)	**1,816,557,444**	**1,334,261,770**
Less - Cash disbursed for:		
Personal Emoluments & Operating Payments	525,179,185	396,740,517
Subsidies, Transfer Payments & Other Recurrent	125,475,823	125,965,721
Expenditure incurred on behalf of Other Heads	885,131,246	639,150,730
Imprest Settlement to Treasury	2,035,614	-
Advance Payments	71,184,059	19,779,760
Deposit Payments	152,130,550	139,499,567
Total Cash disbursed for Operations (B)	**1,761,136,478**	**1,321,136,295**
NET CASH FLOW FROM OPERATING ACTIVITIES(C)=(A)-(B)	**55,420,966**	**13,125,475**
Cash Flows from Investing Activities		
Interest	-	-
Dividends	-	-
Divestiture Proceeds & Sale of Physical Assets	-	1,907,731
Recoveries from On Lending	-	
Total Cash generated from Investing Activities (D)	**-**	**1,907,731**
Less - Cash disbursed for:		
Purchase or Construction of Physical Assets & Acquisition of Other Investment	55,420,966	15,033,206
Total Cash disbursed for Investing Activities (E)	**55,420,966**	**15,033,206**
NET CASH FLOW FROM INVESTING ACTIVITIES(F)=(D)-(E)	**(55,420,966)**	**(13,125,475)**
NET CASH FLOWS FROM OPERATING & INVESTMENT ACTIVITIES (G)=(C) + (F)	**-**	**-**
Cash Flows from Fianacing Activities		
Local Borrowings	-	-
Foreign Borrowings	-	-
Grants Received	-	-
Total Cash generated from Financing Activities (H)	**-**	**-**
Less - Cash disbursed for:		
Repayment of Local Borrowings	-	-
Repayment of Foreign Borrowings	-	-
Total Cash disbursed for Financing Activities (I)	**-**	**-**
NET CASH FLOW FROM FINANCING ACTIVITIES (J)=(H)-(I)	**-**	**-**
Net Movement in Cash (K) = (G) + (J)	-	-
Opening Cash Balance as at 01st January	-	-
Closing Cash Balance as at 31st December	-	-

K.S.Kajenthiran
Chief Accountant
For District Secretary
District Secretariat
Kilinochchi.

Chief Financial Officer/
Chief Accountant/

3.4 Financial Notes

ACA-2(ii)

Statement of Expenditure for the period ended 31st December 2024

Expenditure Head No : 268

District Secretariat : Kilinochchi

Rs.

Expenditure Code	Note	Provisions					Expenditure			Net Effect		
		Finance Code	Annual Budgetory Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Expenditure as per the Cash Book	Expenditure incurred by Other Ministry/Dept. Under the FR. 208 (As per the Treasury Printouts)	Total Expenditure	Savings / Excess	Savings / Excess as a % of Revised Estimate	Reasons for the Variance
			(1)	(2)	(3) (-)/+	(4)=(1)+(2)+(3)	(5)	(6)	(7)= (5)+(6)	(8)=(4)-(7)	(9)=(8)/(4)*100	
Recurrent Expenditure												
Programme (1)												
Prog./Proj./Sub proj./Object code/Item												
OBJECT CODE WISE CLASSIFICATION OF WAGES, SALARIES & OTHER EMPLOYMENT BENEFITS	5											
Personal Emoluments												
1001 - Salaries & Wages			269,000,000	-	(8,500,000)	260,500,000	240,743,849	-	240,743,849	19,756,151	8%	Staff No Pay, Half Pay and Transfer to Other District
1002 - Overtime & Holiday Payments			8,900,000	-	-	8,900,000	8,799,993	-	8,799,993	100,007	1%	Less than 5%
1003 - Other Allowances			141,400,000	28,900,000	8,500,000	178,800,000	171,413,196	2,749,825	174,163,021	4,636,979	3%	Less than 5%
			419,300,000	**28,900,000**	**-**	**448,200,000**	**420,957,038**	**2,749,825**	**423,706,863**	**24,493,137**		
OBJECT CODE WISE CLASSIFICATION OF OTHER GOODS & SERVICES	6											
Travelling Expenditure												
1101 - Domestic			6,200,000	-	-	6,200,000	4,721,604	-	4,721,604	1,478,396	24%	Expected Expenditure is not arrised
Total (a)			**6,200,000**	**-**	**-**	**6,200,000**	**4,721,604**	**-**	**4,721,604**	**1,478,396**		
Supplies												
1201 - Stationery & Office Requisites			12,500,000	-	-	12,500,000	12,463,361	-	12,463,361	36,639	0%	
1202 (002) - Fuel Allowance			6,300,000	-	-	6,300,000	5,686,358	-	5,686,358	613,642	10%	Fuel Price Reduced

ACA-2(ii)

Statement of Expenditure for the period ended 31st December 2024

Expenditure Head No : 268

District Secretariat : Kilinochchi

Rs.

Expenditure Code	Note	Provisions					Expenditure			Net Effect		
		Finance Code	Annual Budgetory Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Expenditure as per the Cash Book	Expenditure incurred by Other Ministry/Dept. Under the FR. 208 (As per the Treasury Printouts)	Total Expenditure	Savings / Excess	Savings / Excess as a % of Revised Estimate	Reasons for the Variance
			(1)	(2)	(3) (-)/+	(4)=(1)+(2)+(3)	(5)	(6)	(7)= (5)+(6)	(8)=(4)-(7)	(9)=(8)/(4)*100	
1202 (009) - Fuel for Pool Vehicles			8,700,000	-	-	8,700,000	7,339,795	-	7,339,795	1,360,205	16%	Fuel Price Reduced
1202 (010) - Fuel for Others			1,900,000	-	-	1,900,000	1,193,499	-	1,193,499	706,501	37%	Fuel Price Reduced
1203 (002) - Uniforms			200,000	-	-	200,000	160,000	-	160,000	40,000	20%	Staff Transfer & Nopay Leave
1205 - Other			1,900,000	-	-	1,900,000	1,670,149	-	1,670,149	229,851	12%	Expected Expenditure is not arrised
Total (b)			**31,500,000**	-	-	**31,500,000**	**28,513,162**	-	**28,513,162**	**2,986,838**		
Maintenance Expenditure												
1301 - Vehicles			14,600,000	-	(1,500,000)	13,100,000	12,922,942	-	12,922,942	177,058	1%	Less than 5%
1302 - Plant and Machinery			6,000,000	-	-	6,000,000	5,538,355	-	5,538,355	461,645	8%	Expected Expenditure is not arrised
1303 - Building and Structures			13,000,000	-	(475,150)	12,524,850	12,524,290	-	12,524,290	560	0%	
1304 - Software Maintenance			1,500,000	-	-	1,500,000	349,772	-	349,772	1,150,228	77%	Expected Expenditure is not arrised
Total (c)			**35,100,000**	-	**(1,975,150)**	**33,124,850**	**31,335,359**	-	**31,335,359**	**1,789,491**		
Services												
1401 - Transport			2,900,000	-	-	2,900,000	1,866,667	-	1,866,667	1,033,333	36%	Expected Expenditure is not arrised
1402 - Postal & Communication			7,900,000	-	(272,180)	7,627,820	6,112,583	-	6,112,583	1,515,237	20%	Expected Expenditure is not arrised
1403 - Electricity & Water			17,000,000	-	-	17,000,000	12,935,548	-	12,935,548	4,064,452	24%	Expected Expenditure is not arrised
1404 - Rents & Local Taxes			900,000	-	-	900,000	544,738	-	544,738	355,262	39%	Expected Expenditure is not arrised
1405 - Cleaning Services			6,000,000	-	-	6,000,000	5,261,247	-	5,261,247	738,753	12%	Expected Expenditure is not arrised
1407 - Security Services			4,500,000	-	3,060,000	7,560,000	7,269,682	-	7,269,682	290,318	4%	Less than 5%

ACA-2(ii)

Statement of Expenditure for the period ended 31st December 2024

Expenditure Head No : 268

District Secretariat : Kilinochchi

Rs.

Expenditure Code	Note	Provisions					Expenditure			Net Effect		
		Finance Code	Annual Budgetory Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Expenditure as per the Cash Book	Expenditure incurred by Other Ministry/Dept. Under the FR. 208 (As per the Treasury Printouts)	Total Expenditure	Savings / Excess	Savings / Excess as a % of Revised Estimate	Reasons for the Variance
			(1)	(2)	(3) (-)/+	(4)=(1)+(2)+(3)	(5)	(6)	(7)= (5)+(6)	(8)=(4)-(7)	(9)=(8)/(4)*100	
1409 (138) - Machinery and Office Equipment Service Agreement			4,800,000	-	(1,560,000)	3,240,000	1,686,354	-	1,686,354	1,553,646	48%	Expected Expenditure is not arrised
1409 (139) - Vehicles Insurance			700,000	-	-	700,000	435,191	-	435,191	264,809	38%	Expected Expenditure is not arrised
1409 (140) - Miscellaneous Service Expenditures			2,800,000	-	-	2,800,000	2,792,683	-	2,792,683	7,317	0%	
Total (d)			**47,500,000**	-	**1,227,820**	**48,727,820**	**38,904,692**	-	**38,904,692**	**9,823,128**		
Total Expenditure on Other Goods & Services (a+b+c+d)			**120,300,000**	-	**(747,330)**	**119,552,670**	**103,474,817**	-	**103,474,817**	**16,077,853**		
OBJECT CODE WISE CLASSIFICATION OF TRANSFERS, GRANTS & SUBSIDIES	7											
Transfers												
1504 - Development Subsidies			-	125,198,720	-	125,198,720	125,198,720	-	125,198,720	-	0%	
1506 - Property Loan Interest to Public Servants			400,000	-	-	400,000	277,103	-	277,103	122,897	31%	Staff Transfer to Other District
Total			**400,000**	**125,198,720**	-	**125,598,720**	**125,475,823**	-	**125,475,823**	**122,897**		
OBJECT CODE WISE CLASSIFICATION OF INTEREST PAYMENTS	8											
Interest Payments and Discounts												
OBJECT CODE WISE CLASSIFICATION OF OTHER RECURRENT EXPENDITURE	9											
Other Recurrent Expenditure												
1701 Losses & Write off			-	-	747,330	747,330	747,330	-	747,330	-	0%	
Total			-	-	**747,330**	**747,330**	**747,330**	-	**747,330**	-		

ACA-2(ii)

Statement of Expenditure for the period ended 31st December 2024

Expenditure Head No : 268

District Secretariat : Kilinochchi

Rs.

Expenditure Code	Note	Provisions					Expenditure			Net Effect		
		Finance Code	Annual Budgetory Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Expenditure as per the Cash Book	Expenditure incurred by Other Ministry/Dept. Under the FR. 208 (As per the Treasury Printouts)	Total Expenditure	Savings / Excess	Savings / Excess as a % of Revised Estimate	Reasons for the Variance
			(1)	(2)	(3) (-)/+	(4)=(1)+(2)+(3)	(5)	(6)	(7)= (5)+(6)	(8)=(4)-(7)	(9)=(8)/(4)*100	
Programme (1)												
Grand Total (Notes 5 to 9) Total Recurrent Expenditure			**540,000,000**	**154,098,720**	**-**	**694,098,720**	**650,655,008**	**2,749,825**	**653,404,833**	**40,693,887**		
Capital Expenditure												
Programme (1)												
OBJECT CODE WISE CLASSIFICATION OF PUBLIC INVESTMENT												
Rehabilitation & Improvements of Capital Assets	10											
2001 Buildings & Structures			28,700,000	-	-	28,700,000	28,699,302	-	28,699,302	698	0%	
2002 Plant, Machinery & Equipment			3,200,000	-	-	3,200,000	3,167,498	-	3,167,498	32,502	1%	Less than 5%
2003 Vehicles			10,200,000	-	-	10,200,000	5,260,388	-	5,260,388	4,939,612	48%	Compare to last year vehicle running mileage very less to this year and also during the Financial Year all the vehicles are properly maintaned. Therefore major reparies not arisen
Total (a)			**42,100,000**	**-**	**-**	**42,100,000**	**37,127,188**	**-**	**37,127,188**	**4,972,812**		
Acquisition of Capital Assets	11											
2102 - Furniture & Office Equipment			2,200,000	-	-	2,200,000	2,192,995	-	2,192,995	7,005	0%	
2103 - Plant, Machinery & Equipment			7,500,000	-	-	7,500,000	7,248,257	-	7,248,257	251,743	3%	Less than 5%
2104 - Buildings & Structures			-	5,743,810	-	5,743,810	5,743,310	-	5,743,310	501	0%	
2106 - Software Development			1,000,000	-	-	1,000,000	917,000	-	917,000	83,000	8%	Expected Expenditure is not arrised
Total (b)			**10,700,000**	**5,743,810**	**-**	**16,443,810**	**16,101,562**	**-**	**16,101,562**	**342,248**		

ACA-2(ii)

Statement of Expenditure for the period ended 31st December 2024

Expenditure Head No : 268 (District Secretariat)

District Secretariat : Kilinochchi

Rs.

Expenditure Code	Note	Provisions					Expenditure			Net Effect		
		Finance Code	Annual Budgetory Provision (1)	Supplementary Estimate Provision (2)	FR 66/69 Transfers (3) (-)/+	Total Net Provision (4)=(1)+(2)+(3)	Expenditure as per the Cash Book (5)	Expenditure incurred by Other Ministry/Dept. Under the FR. 208 (As per the Treasury Printouts) (6)	Total Expenditure (7)= (5)+(6)	Savings / Excess (8)=(4)-(7)	Savings / Excess as a % of Revised Estimate (9)=(8)/(4)* 100	Reasons for the Variance
Recurrent Expenditure												
Programme (1)												
Prog./Proj./Sub proj./Object code/Item												
OBJECT CODE WISE CLASSIFICATION OF WAGES, SALARIES & OTHER EMPLOYMENT BENEFITS	5											
Personal Emoluments												
1001 - Salaries & Wages			125,000,000		(8,500,000)	116,500,000	97,877,140		97,877,140	18,622,860	16%	Staff No Pay, Half Pay and Transfer to Other District
1002 - Overtime & Holiday Payments			4,900,000			4,900,000	4,851,162		4,851,162	48,838	1%	Less than 5%
1003 - Other Allowances			69,400,000	3,300,000		72,700,000	67,763,061	1,041,025	68,804,086	3,895,914	5%	Less than 5%
			199,300,000	**3,300,000**	**(8,500,000)**	**194,100,000**	**170,491,363**	**1,041,025**	**171,532,388**	**22,567,612**		
OBJECT CODE WISE CLASSIFICATION OF OTHER GOODS & SERVICES	6											
Travelling Expenditure												
1101 - Domestic			2,700,000			2,700,000	1,542,440		1,542,440	1,157,560	43%	Expected Expenditure is not Arrised
Total (a)			**2,700,000**	-	-	**2,700,000**	**1,542,440**	-	**1,542,440**	**1,157,560**		
Supplies												
1201 - Stationery & Office Requisites			6,500,000			6,500,000	6,463,361		6,463,361	36,639	1%	Less than 5%
1202 (002) - Fuel Allowance			3,800,000			3,800,000	3,229,581		3,229,581	570,419	15%	Fuel Price Reduced
1202 (009) - Fuel for Pool Vehicles			4,700,000			4,700,000	4,133,064		4,133,064	566,936	12%	Fuel Price Reduced
1202 (010) - Fuel for Others			900,000			900,000	329,161		329,161	570,839	63%	Fuel Price Reduced

ACA-2(ii)

Statement of Expenditure for the period ended 31st December 2024

Expenditure Head No : 268 (District Secretariat)

District Secretariat : Kilinochchi

Rs.

Expenditure Code	Note	Provisions					Expenditure			Net Effect		
		Finance Code	Annual Budgetory Provision (1)	Supplementary Estimate Provision (2)	FR 66/69 Transfers (3) (-)/+	Total Net Provision (4)=(1)+(2)+(3)	Expenditure as per the Cash Book (5)	Expenditure incurred by Other Ministry/Dept. Under the FR. 208 (As per the Treasury Printouts) (6)	Total Expenditure (7)= (5)+(6)	Savings / Excess (8)=(4)-(7)	Savings / Excess as a % of Revised Estimate (9)=(8)/(4)* 100	Reasons for the Variance
1203 (002) - Uniforms			100,000			100,000	72,000		72,000	28,000	28%	Staff Transfer & Nopay Leave
1205 - Other			900,000			900,000	683,925		683,925	216,075	24%	Expected Expenditure is not Arrised
Total (b)			**16,900,000**	-	-	**16,900,000**	**14,911,092**	-	**14,911,092**	**1,988,908**		
Maintenance Expenditure												
1301 - Vehicles			10,600,000		(1,500,000)	9,100,000	8,954,917		8,954,917	145,083	2%	Less than 5%
1302 - Plant and Machinery			3,500,000			3,500,000	3,050,810		3,050,810	449,190	13%	Expected Expenditure is not Arrised
1303 - Building and Structures			11,000,000		(475,150)	10,524,850	10,524,850		10,524,850	-	0%	
1304 - Software Maintenance			1,000,000			1,000,000	-		-	1,000,000	100%	Expected Expenditure is not Arrised
Total (c)			**26,100,000**	-	**(1,975,150)**	**24,124,850**	**22,530,577**	-	**22,530,577**	**1,594,273**		
Services												
1401 - Transport			2,600,000			2,600,000	1,658,217		1,658,217	941,783	36%	Expected Expenditure is not arrised
1402 - Postal & Communication			3,400,000			3,400,000	2,304,172		2,304,172	1,095,828	32%	Expected Expenditure is not arrised
1403 - Electricity & Water			12,000,000			12,000,000	8,027,931		8,027,931	3,972,069	33%	Expected Expenditure is not arrised
1404 - Rents & Local Taxes			500,000			500,000	446,153		446,153	53,847	11%	Expected Expenditure is not arrised
1405 - Cleaning Services			3,500,000			3,500,000	3,300,000		3,300,000	200,000	6%	Expected Expenditure is not Arrised
1407 - Security Services			1,500,000		1,500,000	3,000,000	2,783,204		2,783,204	216,796	7%	Expected Expenditure is not Arrised
1409 (138) - Machinery and Office Equipment Service Agreement			4,500,000		(1,560,000)	2,940,000	1,490,338		1,490,338	1,449,662	49%	Expected Expenditure is not Arrised
1409 (139) - Vehicles Insurance			400,000			400,000	289,810		289,810	110,190	28%	Expected Expenditure is not Arrised
1409 (140) - Miscellaneous Service Expenditures			2,400,000			2,400,000	2,398,539		2,398,539	1,461	0%	
Total (d)			**30,800,000**	-	**(60,000)**	**30,740,000**	**22,698,365**	-	**22,698,365**	**8,041,635**		
Total Expenditure on Other Goods & Services (a+b+c+d)			**76,500,000**	-	**(2,035,150)**	**74,464,850**	**61,682,473**	-	**61,682,473**	**12,782,377**		

ACA-2(ii)

Statement of Expenditure for the period ended 31st December 2024

Expenditure Head No : 268 (District Secretariat)

District Secretariat : Kilinochchi

Rs.

Expenditure Code	Note	Provisions					Expenditure			Net Effect		
		Finance Code	Annual Budgetory Provision (1)	Supplementary Estimate Provision (2)	FR 66/69 Transfers (3) (-)/+	Total Net Provision (4)=(1)+(2)+(3)	Expenditure as per the Cash Book (5)	Expenditure incurred by Other Ministry/Dept. Under the FR. 208 (As per the Treasury Printouts) (6)	Total Expenditure (7)= (5)+(6)	Savings / Excess (8)=(4)-(7)	Savings / Excess as a % of Revised Estimate (9)=(8)/(4)* 100	Reasons for the Variance
OBJECT CODE WISE CLASSIFICATION OF TRANSFERS, GRANTS & SUBSIDIES	7											
Transfers												
1504 - Development Subsidies				125,198,720		125,198,720	125,198,720		125,198,720	-	0%	
1506 - Property Loan Interest to Public Servants			200,000			200,000	138,829		138,829	61,171	31%	Staff Transfer to Other District
Total			**200,000**	**125,198,720**	-	**125,398,720**	**125,337,549**	-	**125,337,549**	**61,171**		
OBJECT CODE WISE CLASSIFICATION OF INTEREST PAYMENTS	8											
Interest Payments and Discounts												
OBJECT CODE WISE CLASSIFICATION OF OTHER RECURRENT EXPENDITURE	9											
Other Recurrent Expenditure												
1701 Losses & Write off					475,150	475,150	475,150		475,150	-	-	
Total			-	-	**475,150**	**475,150**	**475,150**	-	**475,150**	-		
Programme (1)												
Grand Total (Notes 5 to 9) Total Recurrent Expenditure			**276,000,000**	**128,498,720**	**(10,060,000)**	**394,438,720**	**357,986,536**	**1,041,025**	**359,027,561**	**35,411,160**		
Capital Expenditure												
Programme (1)												

ACA-2(ii)

Statement of Expenditure for the period ended 31st December 2024

Expenditure Head No : 268 (District Secretariat)

District Secretariat : Kilinochchi

Rs.

Expenditure Code	Note	Provisions					Expenditure			Net Effect		
		Finance Code	Annual Budgetory Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Expenditure as per the Cash Book	Expenditure incurred by Other Ministry/Dept. Under the FR. 208 (As per the Treasury Printouts)	Total Expenditure	Savings / Excess	Savings / Excess as a % of Revised Estimate	Reasons for the Variance
			(1)	(2)	(3) (-)/+	(4)=(1)+(2)+(3)	(5)	(6)	(7)= (5)+(6)	(8)=(4)-(7)	(9)=(8)/(4)* 100	
OBJECT CODE WISE CLASSIFICATION OF PUBLIC INVESTMENT												
Rehabilitation & Improvements of Capital Assets	10											
2001 Buildings & Structures			28,700,000			28,700,000	28,699,302		28,699,302	698	0%	
2002 Plant, Machinery & Equipment			3,200,000			3,200,000	3,167,498		3,167,498	32,502	1%	Less than 5%
2003 Vehicles			10,200,000			10,200,000	5,260,388		5,260,388	4,939,612	48%	Compare to Last Year Vehicle Running Mileage Very Less to This Year and also During the Financial Year all the Vehicles are Properly Maintaned. Therefore Major Reparies not Arisen
Total (a)			**42,100,000**	-	-	**42,100,000**	**37,127,188**	-	**37,127,188**	**4,972,812**		
Acquisition of Capital Assets	11											
2102 - Furniture & Office Equipment			2,200,000			2,200,000	2,192,995		2,192,995	7,005	0%	
2103 - Plant, Machinery & Equipment			7,500,000			7,500,000	7,248,257		7,248,257	251,743	3%	Less than 5%
2104 - Buildings & Structures				5,743,810		5,743,810	5,743,310		5,743,310	501	0%	
2106 - Software Development			1,000,000			1,000,000	917,000		917,000	83,000	8%	Expected Expenditure is not Arrised
Total (b)			**10,700,000**	**5,743,810**	-	**16,443,810**	**16,101,562**	-	**16,101,562**	**342,248**		
Capital Transfers	12											
Total (c)												
Acquisition of Financial Assets	13											
Total (d)												

ACA-2(ii)

Statement of Expenditure for the period ended 31st December 2024

District Secretariat : Kilinochchi

Expenditure Head No : 268 (District Secretariat)

Rs.

Expenditure Code	Note	Provisions					Expenditure			Net Effect		
		Finance Code	Annual Budgetory Provision (1)	Supplementary Estimate Provision (2)	FR 66/69 Transfers (3) (-)/+	Total Net Provision (4)=(1)+(2)+(3)	Expenditure as per the Cash Book (5)	Expenditure incurred by Other Ministry/Dept. Under the FR. 208 (As per the Treasury Printouts) (6)	Total Expenditure (7)= (5)+(6)	Savings / Excess (8)=(4)-(7)	Savings / Excess as a % of Revised Estimate (9)=(8)/(4)* 100	Reasons for the Variance
Capacity Building	14											
2401 Staff Training			1,200,000			1,200,000	1,193,690		1,193,690	6,310	1%	Less than 5%
Total (e)			**1,200,000**	-	-	**1,200,000**	**1,193,690**	-	**1,193,690**	**6,310**		
Other Capital Expenditure	15											
Total (f)												
Programme (1)												
Total Expenditure on Public Investments (a+b+c+d+e+f)			**54,000,000**	**5,743,810**	-	**59,743,810**	**54,422,440**	-	**54,422,440**	**5,321,370**		
Grand Total (Notes 5 to 15) - Total Expenditure			**330,000,000**	**134,242,530**	**(10,060,000)**	**454,182,530**	**412,408,976**	**1,041,025**	**413,450,001**	**40,732,529**		

* Format should be amended including only he relevant votes.

Chief Financial Officer /Chief Accountant/Director (Finance)/
Commissioner (Finance)

Date : 2025.02.10

K.S.Kajenthiran
Chief Accountant
District Secretariat
Kilinochchi.

ACA-3

Statement of Imprest Account for the year 2024

District Secretariat : Kilinochchi
Expenditure Head No. : 268

Rs.

Imprest Account No.	Imprest Balance as at 1st January 2024			Imprest Received			Imprest Settlement			Imprest Balance as at 31st December 2024			Imprest Balance as at 31st December 2024 as per Entity Books	Imprest Balance as at 31st December 2024 as per Treasury Books
	1			2			3			4				
	Unsettled Sub Imprests	Unsettled Imprests (Excluding Unsettled Sub Imprests)	Total	Treasury	Other Sources	Total	Expenditure	Cash Remit to Treasury	Total	Unsettled Sub Imprest Balance	Unsettled Imprests	Total	*5	6
	1(i)	1(ii)	1(iii)	2(i)	2(ii)	2(iii)=2(i)+2(ii)	3(i)	3(ii)	3(iii)=3(i)+3(ii)	4(i)	4(ii)	4(iii)=4(i)+4(ii)	5=1(iii)+2(iii)-3(iii)	
7002/0000/00/286/0024/000			-	1,556,324,000	185,529,577	1,741,853,577	1,739,817,963	2,035,614	1,741,853,577			-	-	

1. Please show reasons for difference between 4 and 6 above .
   (1) Remitted to the Treasury but not updated cash book balance as at 31/12/2024
   (2) Other reasons- .....

State if these balances were settled as at the date of signing the report and if not, reason for not setlling the balances.
I hereby certify that the above information is true and correct.

.....
.....

Chief Financial Officer /Chief Accountant/Director (Finance)/
Commissioner (Finance)
Date : 2025.02.10

K.S.Kajenthiran
Chief Accountant
District Secretariat
Kilinochchi.

* This Balance should be shown in the Statement of Financial Performance

ACA- 5(b)

Statement of Rent and Work Advance Reserve Accounts as at 31st December 2024

Expenditure Head No : 268 **District Secretariat :** Kilinochchi

Advance Number	Project Description	Balance as at 01.01.2024 (Rs.)	During the Year 2024		Balance as at 31.12.2024 (Rs.)
			Recoveries (Dr.)	Paid (Cr.)	
		(1)	(2)	(3)	4=1+3-(2)
(1) Rent Advance Eg. 9189-250-0-1-0-1	Nill				
Total (a)					
(2) Work Advance Eg. 9189-250-0-2-0-1	Nill				
Total (b)					
Grand Total (a)+(b)					

.....

Chief Financial Officer /Chief Accountant/Director (Finance)/
Commissioner (Finance)
Date : 2025.02.10

K.S.Kajenthiran
Chief Accountant
District Secretariat
Kilinochchi.

ACA -4

Statement of Deposit Accounts as at 31st December 2024

Expenditure Head No : 268

District Secretariat : Kilinochchi

Rs.

Name o f Deposit Accounts	Deposit Number	Balance as at 1st January 2024	Credited during the year	Debited during the year	Balance as at 31st December 2024	Balance as per Treasury Book as at 31st December 2024
Tender Deposits	6000-0-0-2-0-116	10,000	124,000	114,000	20,000	20,000
Deposits Temporary Retained Payble to Third Parties	6000-0-0-13-0-76	437,300	17,982,670	17,390,840	1,029,130	1,029,130
Revenue Transfer to Provincial Councils	6000-0-0-14-0-12	-	36,055,946	36,055,946	-	-
Retention Money for Construction	6000-0-0-16-0-64	904,257	10,418,985	990,046	10,333,196	10,333,196
Temporary Retention for Statutory Payments	6000-0-0-18-0-76	-	164,650	164,050	600	600
Funds Received for Reimburesement of Expenditure	6000-0-0-20-0-10	6,156,457	96,782,181	97,415,668	5,522,970	5,522,970
Total		**7,508,013**	**161,528,433**	**152,130,550**	**16,905,896**	**16,905,896**

* Format should be amended including only the relevent Deposit numbers

.....

Chief Financial Officer /Chief Accountant/Director (Finance)/

Commissioner (Finance)

Date : 2025.02.10

K.S.Rajenthiran
Chief Accountant
District Secretariat
Kilinochchi.

ACA- 5

Statement of Advance Accounts as at 31st December 2024

Expenditure Head No : 268

District Secretariat : Kilinochchi

Rs.

Name of Advance Account	Advance Account Number	Balance as at 1st January 2024	Maximum Limits of Expenditure Rs. 44,000,000		Minimum Limits of Receipts Rs. 15,500,000		Maximum Limits of Debit Balance Rs. 92,000,000	Maximum Limits of Liabilities Rs.....	Balance as per Treasury Books as at 31st December 2024
			Debits during the year		Credits during the year		Balance as 4=(1)+(2)-(3)		
		(1)	(2)		(3)				
			In Cash	Through Cross Entries	In Cash	Through Cross Entries			
(1) Advance to Public Officers	268	39,082,431	43,859,100	27,740,859	21,224,845	16,235,587	73,221,958		73,221,958
(2) Other Advances									
(3) Miscellaneous Advances									

.....

Chief Financial Officer /Chief Accountant/Director (Finance)/
Commissioner (Finance)

Date : 2025.02.10

K.S.Kajenthiran
Chief Accountant
District Secretariat
Kilinochchi.

Cumulative Non Financial Asset Accounts Report- Central Govt-2024

Land-9153:	334,395,000.00	Table:	SA 82
Building- 9151:	792,319,954.35	Year:	2024
Machinary-9152:	221,943,591.50	Rpt Date	2/14/2025 12:59:21 PM
WIP-9160:	0.00	Head	268
Intangible-9154:	1,690,000.00		
Lease-9180:	0.00		

Ledger	category	Item	Code	Opn_Bal	Opn_Bal_Add	TransferIn	Purchase	Disposal	Balance
9151	1.1-Dwellings		61111	210,311,456.28	0.00	0.00	0.00	0.00	210,311,456.28
		Garages	****6111102	11,542,019.14	0.00	0.00	0.00	0.00	11,542,019.14
		Quarters	****6111107	198,769,437.14	0.00	0.00	0.00	0.00	198,769,437.14
9151	1.2-Non Residential Building		61112	576,265,188.57	0.00	0.00	5,743,309.50	0.00	582,008,498.07
		Office Building	****6111201	568,426,893.20	0.00	0.00	5,743,309.50	0.00	574,170,202.70
		Warehouse	****6111205	7,838,295.37	0.00	0.00	0.00	0.00	7,838,295.37
9152	2.1-Transport Equipment		61121	84,295,000.00	0.00	0.00	0.00	0.00	84,295,000.00
		Passenger vehicle	****6112101	81,220,000.00	0.00	0.00	0.00	0.00	81,220,000.00
		Agricultural vehicle	****6112103	150,000.00	0.00	0.00	0.00	0.00	150,000.00
		Motor cycle	****6112109	2,925,000.00	0.00	0.00	0.00	0.00	2,925,000.00
9152	2.2-Other Machinary & Equipment		61122	127,642,608.42	1,094,122.00	0.00	10,020,264.08	1,108,403.00	137,648,591.50
		Office Equipment	****6112201	12,156,473.50	766,802.00	0.00	1,768,360.00	163,900.00	14,527,735.50
		Computer Equipment	****6112202	33,428,878.00	89,510.00	0.00	5,183,478.80	249,370.00	38,452,496.80
		Electrical Equipment	****6112203	32,064,828.60	190,490.00	0.00	749,720.00	256,430.00	32,748,608.60
		Communication Equipment	****6112204	1,882,430.00	0.00	0.00	136,290.00	22,500.00	1,996,220.00
		Furniture	****6112205	45,218,419.32	47,320.00	0.00	2,145,815.28	416,203.00	46,995,351.60
		Musical Instruments	****6112206	449,934.00	0.00	0.00	0.00	0.00	449,934.00
		Sports equipment	****6112208	9,400.00	0.00	0.00	0.00	0.00	9,400.00
		Books Periodical & Journals	****6112210	96,775.00	0.00	0.00	0.00	0.00	96,775.00
		Industrial & Manufacturing Equipment	****6112212	115,370.00	0.00	0.00	36,600.00	0.00	151,970.00
		Construction Eqipment	****6112213	2,084,500.00	0.00	0.00	0.00	0.00	2,084,500.00
		Agricultural & Dairy Farm Equipment	****6112216	16,000.00	0.00	0.00	0.00	0.00	16,000.00
		Fire Protection Equipment	****6112217	119,600.00	0.00	0.00	0.00	0.00	119,600.00
9154	5.3 Other Non Finacial-		61133	773,000.00	0.00	0.00	917,000.00	0.00	1,690,000.00

		Computer Software	****6113301	773,000.00	0.00	0.00	717,000.00	0.00	1,490,000.00
		Licenses	****6113302	0.00	0.00	0.00	200,000.00	0.00	200,000.00
9153	4.1-Land		61410	334,395,000.00	0.00	0.00	0.00	0.00	334,395,000.00
		Land	****614100	334,395,000.00	0.00	0.00	0.00	0.00	334,395,000.00

REMARKS

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K.S.Kajenthiran
Chief Accountant
For District Secretary
District Secretariat
Kilinochchi.

ACA-7

Statement of Imprest Adjustment

Revenue Collected by **Other Entities** on behalf of **Reporting Entity**		
Expenditure incurred by **Reporting Entity** on behalf of **Other Entities**	885,131,246	
Debits made to Advance "B" Account on behalf of **Other Entities**	13,239,437	
Credits made to Advance "B" Account by **Other Entities**	3,091,930	901,462,613
Less:		
Revenue Collected by **Reporting Entity** on behalf of **Other Entities**	50,106,417	
Expenditure incurred by **Other Entities** on behalf of **Reporting Entity**	2,749,825	
Credits made to Advance "B" Account on behalf of **Other Entites**	14,230,092	
Debits made to Advance "B" Account by **Other Entities**	13,655,337	80,741,671
Imprest Adjustment Balance as at 31st December 2024		**820,720,942**

*** Any Items can be added in addition to the above mentioned items if appilicable.**

.....

Chief Financial Officer/
Chief Accountant/

K.S.Kajenthiran
Chief Accountant
For District Secretary
District Secretariat
Kilinochchi.

Annexure-(ii)

Statement of Write off from books

Expenditure Head No : 268 **District Secretariat :** Kilinochchi

Programme No. & Title : 01- Operational Activities

1 **Statement of losses and waivers under F.R. 109 during the year**

	Value		No. of Cases	Value (Rs.)
(i)	Below Rs. 25,000.00	.....	-	-
(ii)	Over Rs. 25,000.01	.....	3	747,330.00
	Total		**3**	**747,330.00**

2 **Statement of write off from the book and recoveries under F.R. 109 during the year**

Nature of Loss	Opening balance which was not written off	Value of loss	Recoveries	Value written off from the book	Balance carried forward which was not written off	Reference No. of Approval for write off from the book
	Rs.	Rs.	Rs.	Rs.	Rs.	
1 Public Officers Advance B Accounts	475,150.00	475,150.00		475,150.00		
2 Divisional Secretariat Poonakary Losses	203,330.00	203,330.00		203,330.00		
3 Divisional Secretariat Karachchi Losses	68,850.00	68,850.00		68,850.00		
Total	**747,330.00**	**747,330.00**	-	**747,330.00**	-	

Note - Excluding losses and waivers to be accounted in Annexure(i), only any other losses and waivers under F.R.109 should be included in this format.

* When there are no information with regard to this report, a nil report should be submitted

.....

Chief Financial Officer /Chief Accountant/Director (Finance)
Commissioner (Finance)
Date : 2025.02.10

K.S.Kajenthiran
Chief Accountant
District Secretariat
Kilinochchi.

Annexure-(i)

Statement of Losses and Waivers
(Losses under F.R. 106 and F.R. 113)

Expenditure Head No : 268

District Secretariat : Kilinochchi

Programme No. & Title : 01 Operational Activities

Statement of Losses Recovered/Written off/Waived off during the year.

	Value		No.of Cases	Total Amount (Rs.)
Below	Rs.	25,000.00		
Over	Rs.	25,000.01		
		Total		

Classification of the cases by nature of Losses.	No.of Cases	Value (Rs.)
1		
2		
3		
4		
Total		

Statement of Losses being held to be Written off/Waived off or recoverable so far

	Value		No.of Cases	Total Amount (Rs.)
Below	Rs.	25,000.00		0
Over	Rs.	25,000.01		84,431,466
				84,431,466

Age Analysis per (ii)

Less than five years	No.of Cases	
	Amount	Nill
5-10 years	No.of Cases	
	Amount	Nill
Over 10 years	No.of Cases	
	Amount	Rs.84,431,466

Cumulative Commitment/ Liability Report for the Year - 2024

To

District Secretariat Kilinochchi (268)

From

Director General, ,
Department of State Accounts, ,

General Treasury, Colombo1. .

Printed by	**cigaskili**
New Table No	**:SA-92**
Old Table No	:--
Report Date	2/14/2025 10:14:44 AM

NEW CIGAS FINAL 2024 REPORTS

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Annexure-(v)

Statement of Liabilities - (ii)

Provision Transferred to the Deposit Account in terms of FR 215 (3) (b) & (c)

Districr Secretariat : Kilinochchi
Expenditure Code : 268
Programme No. & Title : 01- Operational Activities

Name of the Person/Institution (To be identified at the time of Transfering the Provision to Deposit Accounts.) *	Description of Liability	L/C No.	Particular of Vote details from which Provisions were Transfered				Deposit Account No.	Amount Transferred (Rs.)
			Project	Sub Project	Object Code	Financing Code		
1. Ministries/Government Department								
.....								
.....								
Total								-
2. State Corporations/Statutary Boards								
.....								
.....								
Total	Nill							-
3. Others (Private Parties)								
.....								
.....								
Total								-
Grand Total								

* should use only when relevant to the reporting entity

Chief Financial Officer/Chief Accountant/Director(Finance)/Commissioner(Finance)
Date : 2025.02.10

K.S.Kajenthiran
Chief Accountant
District Secretariat
Kilinochchi.

Annexure (iv)

Statement of Liabilities - (i)

Statement of Commitments in terms of FR 94 (2) and (3)

District Secretariat : Kilinochchi
Expenditure Head No. : 268
Programme No. & Title : 01- Operational Activities

Name of the Person/Institution	Description of Commitments	Project	Sub Project	Object Code	Financing Code	Maximum Commitment Ceiling In terms of FR 94(2) Provisions (Rs.)	Total Cost Estimate In terms of FR 94(3) (Rs.)	Commitment & Liability Amount (Rs.)
1. Ministries/Government Department .... Total	Nill							-
2. State Corporations/Statutary Boards .... Total								-
3. Others (Private Parties) .... Total								-
Grand Total								

.....
Chief Financial Officer/Chief Accountant/Director(Finance)/Commissioner(Finance)
Date : 2025.02.10

K.S.Kajenthiran
Chief Accountant
District Secretariat
Kilinochchi.

Annexure-(vi)

Statement of Claims under Reimbursable Foreign Aid

District Secretariat : Kilinochchi

Programme No. & Title : 01- Operational Activities

		Rs.
(1)	Provision in Estimates - 2024 under Reimbursable Foreign Aid including Supplimentary provisions	
(2)	Total Expenditure disbursed during the year 2024, against (I) above	Nill
(3)	Total of Reimbursement Cliams outstanding as at 01st January 2024	Nill
(4)	Total of Reimbursement Claims made during the year 2024, in respect of years 2023 & prior years (if any)	Nill
(5)	Total of Reimbursement Claims made during the year 2024, in respect of year 2024	Nill
(6)	Total of Claims disallowed by the Donor, during 2024 (if any), in respect of Claims 2023 or prior years (if any)	Nill
(7)	Total of Claims disallowed by the Donor, during 2024 (if any), in respect of Claims 2024	Nill
(8)	Total of Reimbursements received during the year 2024, in respect of years 2023 or prior years	Nill
(9)	Total of Reimbursements received during the year 2024, in respect of years 2024	
(10)	Total of reimbursement Claims outstanding as at 31st December 2024 [(3+4+5) - (6+7)] - (8+9)	Nill
(11)	Total of Reimbursement Claims made after 31/12/2024 in respect of 2024 up to the finalization of theFinancial Statements	Nill
(12)	Total of Reimbursement received after 31/12/2024 up to the finalization of the Financial Statements	Nill
(13)	Total of Reimbursement Claims outstanding as at the date of presenting the Financial Statements (10 + 11 - 12)	

Chief Financial Officer /Chief Accountant/
Director (Finance)/ Commissioner (Finance)
Date : 2025.02.10

K.S.Rajenthiran
Chief Accountant
District Secretariat
Kilinochchi.

* should use only when relevant to the reporting entity

Annexure-(viii)

The Status Report as at 31/12/2024 on Bank Accounts opened in terms of Treasury Operation Circular No. 3/2015 of 23/10/2015

Expenditure Head No. : 268 **District Secretariat** : Kilinochchi

Serial No.	Name of Bank	Account No.	Balance as per Bank Statement as at 31/12/2024 (Rs.)	Balance as Per Cash Book as at 31/12/2024 (Rs.)	Total Value of Cheques not yet Presented to Bank as at 31/12/2024 (if exceeds 6 months)	Month of Last Bank Reconciliation Prepared
1	BOC	7041982	3,000.00	-		December
2	BOC	7041983	3,000.00	-		December
3	BOC	7041984	3,000.00	-		December
4	BOC	7041986	103,000.00	-		December
5	BOC	7041987	3,000.00	-		December
6	BOC	7041989	3,000.00	-		December

I hereby certify that the above information is true and correct.

Chief Financial Officer /Chief Accountant/Director (Finance)/
Commissioner (Finance)
Date : 2025.02.10

K.S.Kajenthiran
Chief Accountant
District Secretariat
Kilinochchi.

Annexure-(vii)

Statement of Missing Vouchers

District Secretariat : Kilinochchi
Expenditure Head No : 268
Programme No. & Title : 01- Operational Activities

Date	Voucher No.	Name of Payee	Nature of Payment	Amount (Rs.)
		Nill		

* When there are no information with regard to this report, a nil report should be submitted

Chief Financial Officer /Chief Accountant/Director (Finance)/
Commissioner (Finance)
Date : 2025.02.10

K.S.Kajenthiran
Chief Accountant
District Secretariat
Kilinochchi.

3.5 Performance of the Revenue Collection

Revenue Head	Revenue Details	Revenue Estimate Million		Revenue Collection		
		Original Estimate	Revised Estimate	Revenue Amount (Rs)	Refund Cash	Refund Head Change
1003.07.02	ADR			8,645,790.00		
1003.07.03	Timber Transport			28,698.00		
1003.07.05	Gun License			3,200.00		
1003.07.99	Others			357,277.00		
2002.01.01	Rent			2,195,330.00		
2002.02.99	Loan Interest			2,351,425.00		
2003.02.03	NIC			3,777,200.00		
2003.02.13	Exam Fees			2,900.00		
2003.02.14	Motor Traffic			3,617,460.00		
2003.02.99	Exercise Department – Stamp Grant Service			1,187,680.00		
2003.99.00	Other Income			8,139,624.00		
2004.01.00	W &OP			17,771,778.00		
2006.02.02	Auction – Capital Assets			113,880.00		
2006.02.01	Auction – Capital Assets / Vehicle			00		

3.6 Performance of the Utilization of Allocation

Type of Allocation	Allocation		Actual Expenditure	Allocation utilization as a % of Final Allocation
	Original	Final		
Recurrent	694,098,720	694,098,720	653,404,833	94%
Capital	60,743,810	60,743,810	55,420,966	91 %

3.7 Performance of the Other Ministries & Departments

Ministries	Expenditure Head	Allocation	Actual Expenditure	Allocation utilization as a % of Final Allocation
Presidential Secretariat	001-02-06-03-1409	200,625	198,855	99%
	001-2-06-003-2509	151,635,000	84,615,360	56%
	001-02-06-021-2509	7,199,920	6,984,652	97%
	001-2-06-022-2509	1,800,000	1,248,744	69%
	001-02-06-023-2509	121,550,000	119,345,321	98%
	001-01-04-041-1409	114,000	100,200	88%
Election Commission	020-1-1-7-1409	547,413	547,413	100%
Ministry of Finance, Planning and Economic Development	102-1-02-040-1501-034(11)	191,802,500	191,802,500	100%
	102-01-02-040-1501-033(11)	7,073,030	6,238,141	88%
	102-01-02-040-1501-035(11)	150,956,300	149,324,800	99%
	102-01-02-040-1501-037(11)	25,440,000	25,425,000	100%
Ministry of Defense	103-02-18-1001	3,054,060	2,703,848	89%
	103-02-18-1003	2,260,800	2,048,200	91%
	103-02-18-1101	387,000	359,638	93%
	103-02-18-1201	83,500	83,500	100%
	103-02-18-007-2506	1,946,716	1,868,269	96%
	103-02-18-01-1501	18,600,567	17,940,937	96%
	103-02-18-6-2202	1,150,000	1,137,567	99%
	103-02-18-1302	7,500	7,500	100%

	103-02-18-03-1508	6,000	6,000	100%
Ministry of Justice and Nation Integration	110-01-03-0-1201	20,000	20,000	100%
	110-01-03-1409(42)	1,870,000	1,331,000	71%
	110-01-03-1409(44)	36,000	33,000	92%
	110-01-03-1409(46)	36,000	36,000	100%
	110-01-03-1409(47)	24,000	20,800	87%
	110-01-03-1409(48)	15,000	15,000	100%
	110-01-02-30-2202	280,582	280,252	100%
	110-01-05-1101	40,000	38,270	96%
	110-01-05-019-2202	1,179,700	1,156,525	98%
	110-01-05-14-2509	16,740	-	0%
Ministry of Health	111-1-21-0-1001	1,080,450	1,080,450	100%
	111-1-21-0-1003	845,400	835,400	99%
	111-1-21-0-1101	51,000	45,730	90%
	111-1-21-0-1201	4,500	4,500	100%
	111-1-21-0-2102	52,000	47,150	91%
	111-2-26-002-1409(11)	185,000	185,000	100%
Ministry of Agriculture & Plantation Industries	118-01-02-1001	3,950,000	3,869,153	98%
	118-01-02-1002	20,000	5,545	28%
	118-01-02-1003	2,286,985	2,281,727	100%
	118-01-02-1101	40,000	22,070	55%
	118-01-02-1201	60,000	60,000	100%
	118-01-02-1202	48,330	48,330	100%

	118-01-02-1401	50,000	50,000	100%
	118-01-02-1402	88,121	88,121	100%
	118-01-02-1409(140)	45,000	39,870	89%
	118-02-03-020-2509	272,500	164,079	60%
	118-02-03-071-2202	4,950,000	4,943,454	100%
	118-02-03-088-2509	6,508,000	6,504,369	100%
	118-02-03-080-2202	4,926,600	4,924,924	100%
	118-01-02-2401	21,000	16,720	80%
Ministry of Tourism & Lands	122-01-3-0-1001	1,843,704	1,758,545	95%
	122-01-3-0-1003	1,189,400	1,165,500	98%
	122-02-03-05-2105	400,000	149,020	37%
Ministry of Urban Development construction and Housing	123-02-21-11-2105-0-11	4,486,000	4,129,518	92%
	123-02-15-008-2202	35,364,600	35,363,262	100%
	123-02-15-008-2509	21,965,817	21,965,817	100%
Ministry of Education Science and Technology	126-01-18-1101	264,000	233,043	88%
	126-01-18-1201	30,500	30,500	100%
Ministry of Public Administration, Provincial Councils & Local Government	130-1-13-0-1201-0/11	30,000	30,000	100%
	130-1-13-0-1405-0/11	411,198	371,934	90%
	130-1-13-0-1407-0/11	927,100	927,100	100%
	130-1-13-1-2509-11	100,000	100,000	100%
	130-01-16-0-1001	474,000	473,935	100%
	130-01-16-0-1003	1,353,800	1,353,800	100%
	130-01-16-0-1203-02	4,000	4,000	100%

	130-01-16-0-1205	77,800	73,440	94%
	130-01-16-0-1303	100,000	100,000	100%
	130-01-16-0-1403	320,000	320,000	100%
	130-01-16-0-1409-140	50,000	49,998	100%
	130-01-16-0-1102	838,700	838,500	100%
	130-01-16-0-2001(041)	1,120,000	1,120,000	100%
	130-01-16-0-2102	372,000	371,009	100%
	130-01-16-0-2103	100,000	100,000	100%
	130-1-2-6-2401-0-11	192,000	188,145	98%
Ministry of Industries	149-2-17-1101	240,000	195,829	82%
	149-2-17-1201	50,000	50,000	100%
	149-2-17-1402	30,000	24,000	80%
	149-2-17-1403	120,000	120,000	100%
	149-2-17-2102	30,000	29,500	98%
	149-2-17-2509	230,000	229,201	100%
Ministry of Environment	160-01-02-1001(11)	393,900	393,843	100%
	160-01-02-1003(11)	298,400	292,200	98%
	160-01-02-1101(11)	25,200	18,826	75%
	160-02-03-118-2507	40,000	40,000	100%
Ministry of Women & Child Affairs	171-02-06-1101	227,500	225,090	99%
	171-02-06-1201	32,400	32,400	100%
	171-02-06-04-2509	40,500	40,500	100%
	171-02-06-1409(140)	227,500	210,511	93%

	171-02-06-007-2509	1,979,500	1,943,161	98%
	171-02-06-2102	100,000	99,985	100%
	171-02-07-00-1001	3,188,130	3,100,915	97%
	171-02-07-00-1003	2,316,000	2,316,000	100%
	171-02-07-00-1201	4,800	4,800	100%
	171-02-07-00-1101	48,000	47,000	98%
	171-02-08-0-1101	120,000	110,946	92%
	171-02-08-0-1201	18,000	18,000	100%
	171-02-08-001-1501	79,329,000	72,298,000	91%
	171-02-08-02-1501	30,770,240	28,959,000	94%
	171-02-08-003-1409	1,244,500	1,221,000	98%
	171-2-07-010-2202	1,167,312	1,148,270	98%
	171-02-07-08-2509	200,000	187,750	94%
Ministry of Finance, Economic, Development, Policy Formulation, Planning and Tourism	187-1-03-1001	862,560	852,325	99%
	187-1-03-1003	584,400	580,800	99%
	187-1-03-1201	8,000	8,000	100%
	187-2-04-09-2105	1,488,919	1,488,919	100%
Ministry of Public Security	189-01-02-002-1509	88,320	77,620	88%
Ministry of Labor and Foreign Employment	193-01-07-0-1101	207,500	193,434	93%
	193-01-07-0-1201	10,500	10,500	100%
	193-01-07-1-2509-(094)	352,890	352,840	100%
	193-1-14-1101(11)	168,000	153,021	91%
	193-1-14-1201(11)	42,000	42,000	100%

	193-1-14-1-2509(11)	30,100	11,860	39%
Ministry of Industry and Entrepreneurship Development	194-2-7-009-2509	9,312,744	7,059,591	76%
	194-2-8-0-1101	237,873	233,591	98%
	194-2-8-0-1201	61,957	61,957	100%
	194-2-8-0-1302	17,500	-	0%
	194-2-8-0-1402	68,250	65,835	96%
	194-2-8-0-1403	51,920	51,920	100%
	194-2-8-0-1405	52,416	52,416	100%
	194-2-8-0-1409(138)	40,000	5,900	15%
	194-2-8-0-1409(140)	7,880	7,880	100%
	194-2-8-4-2202(26)	3,000,000	2,988,145	100%
	194-2-8-0-2401	145,000	43,632	30%
	194-2-8-0-2102	122,130	122,130	100%
	194-2-8-0-2103	675,000	672,024	100%
	194-2-8-0-1202(009)	10,000	9,934	99%
Ministry of Agriculture, Lands, Livestock, Irrigation, Fisheries and Aquatic Resources	198-02-03-08-2001/11	15,000,000	13,496,472	90%

Ministries	Expenditure Head	Allocation	Actual Expenditure	Allocation utilization as a % of Final Allocation
Department of Muslim Religious and Cultural Affairs	202-2-1-1-2205	411764	402087	98%
	202-2-1-0-1201	5,000	5,000	100%

Department of Christian Religious Affairs	203-2-1-0-1201	3,000	3,000	100%
Department of Cultural Affairs	206-2-2-2-1409	120,000	120,000	100%
	206-2-3-01101	90,000	77,748	86%
	206-2-3-0-1201	34,500	34,500	100%
	206-2-3-0-1402	22,500	12,632	56%
	206-2-3-3-1508	6,000	6,000	100%
	206-2-3-4-1508	340,000	340,000	100%
	206-2-3-6-1409	141,000	140,830	100%
Department of Government Information	210-1-2-0-1101	35,000	34,412	98%
	210-1-2-20-1201	14,400	14,40	100%
	210-1-2-0-1205	14,600	12,340	85%
	210-1-2-0-1402	10,500	10,500	100%
	210-1-2-0-2102	64,500	64,500	100%
Department of Social Service	216-2-2-0-1001	3,192,885	3,143,487	98%
	216-2-2-0-1003	2,753,400	2,380,948	86%
	216-2-2-0-1101	68,000	61,026	91%
	216-02 -03 -1203	57,890	57,890	100%
	216-02-03-1401	10,000	10,000	100%
	216-02-03-1402	2,000	2,000	100%
	216-02-03-1202-10	25,000	25,000	100%
	216-02-03-5-2509	35,500	35,500	100%
	216-02-03-1-1501	39,500	39,500	100%
	216-02-03-08-1508	90,000	90,000	100%

	217-2-2-0-1101	120,000	117,766	98%
	217-2-2-0-1201	17,500	17,500	100%
	217-2-2-6-2202	30,000	30,000	100%
	217-2-2-5-2202	266,000	265,600	100%
Department of Sport Development	219-2-2-0-1101	5,740	5,740	100%
	219-2-2-0-1201	72,495	72,195	100%
	219-2-2-0-1202	107,040	107,040	100%
	219-2-2-0-1508-27	854,255	854,255	100%
	219-02-02-0-2001	615,000	614,220	100%
Department of Immigration and Emigration	226-1-1-0-1003	2,370	2,370	100%
Department of Registration of Persons	227-1-1-0-1001	3,412,486	3,354,707	98%
	227-1-1-0-1003	2,283,500	2,283,500	100%
	227-1-1-0-1201	24,000	24,000	100%
Department of Development Finance	243-1-1-12-1508	4,538,584.41	4,538,584	100%
	243-2-2-19-2104	276,501.49	276,501	100%
Department of Census and Statistics	252-1-1-0-1002	108,851.56	105,809	97%
	252-1-1-0-1101	308,000.00	280,800	91%
	252-1-1-0-1201	53,147.48	53,059	100%
	252-1-1-0-1202-009	257,600.00	256,891	100%
	252-1-1-0-1301	242,760.00	242,760	100%
	252-1-1-8-2507-13	5,956,152.78	5,846,566	98%
	252-1-1-0-1303	40,183.50.00	40,183	100%
	252-1-1-0-1402	65,829.12.00	65,829	100%

	252-1-1-1409(138)	76,490.13.00	76,490	100%
	252-1-1-0-1409(140)	3,000.00	2,975	99%
	252-1-1-0-2001	53,800.00.00	53,800	100%
	252-1-1-0-1409-34	79,000.00.00	79,000	100%
	252-1-1-0-2001	53,800.00	53,800	100%
	(252)102-01-2-40-1501-033	20,900.00.00	18,540	89%
Department of Pension	253-1-2-0-1101	45,000.00	42,826	95%
	253-1-2-1-1502-1	190,000.00	187,146	98%
	253-1-2-2-1502-2	173,000.00	169,820	98%
	253-1-2-3-1502-7	20,000.00	18,000	90%
	253-1-2-3-1502-8	25,000.00	25,000	100%
	253-1-2-4-1502-12	450,928.00	450,928	100%
Department of Fishers	290-1-1-0-2001	26,727.00	26,727	100%
Department of Motor Traffic	307-2-1-0-1002	415,000.00	414,975	100%
	307-2-1-0-1003	158,000.00	158,000	100%
	307-2-1-0-1101	23,000	23,000	100%
	307-2-1-0-1201	150,000	149,567	100%
	307-2-1-0-1302	56,200	56,200	100%
	307-2-1-0-1402	85,185	85,185	100%
	307-2-1-0-1403	597,626	597,626	100%
	307-2-1-6-1409	75,000	74,219	100%
	307-2-1-0-1407	440,588	440,588	100%

	307-2-1-0-1405	316,402	316,402	100%
	307-2-1-0-1409-140	36,000	36,000	100%
Department of Community Based Correction	326-1-1-0-1101	210,578	171,812	82%
	326-1-1-0-1201	12,000	12,000	100%
Land Use Policy Planning Department	327-2-1-0-1101	168,000	167,948	100%
	327-2-1-0-1201	20,000	20,000	100%
	327-2-1-0-2507	658,000	657,749	100%
	327-2-1-0-2509	112,000	102,917	92%
Department of Manpower and Employment	328-1-1-0-1101	226,000	209,620	93%
	328-1-1-0-1201	9,000	9,000	100%
	328-1-1-0-1402	29,017	29,017	100%
	328-1-1-0-1403	15,000	15,000	100%
	328-2-2-11-2509	90,375	90,375	100%

3.8 Performance of the Reporting of Non-Financial Assets

Assets Code	Description;	Balance as per Board of Survey Report as at 31.12.2024	Balance as Per Financial Position Report as at 31.12.2024	Yet to be Accounted	reporting Progress as a%
9151	Building and Structures	792,319,954	792,319,954		
9152	Machinery and Equipment	221,943,591	221,943,591		
9153	Land	334,395,000	334,395,000		
9160	Work in Progress	0	0		
9154	Intangible Assets	1,690,000	1,690,000		

3.9 Auditor General's Report

(Translation)

Annual Efficiency Report and Accounts Report – 2024 Kilinochchi District

NATIONAL AUDIT OFFICE

NPCG/KN/A/DSKN/2024/05 Date; 26 May 2025

District Secretary,
District Secretariat,
Kilinochchi.

The Summary Report of the Auditor General as per section 11(1) of the National Auditing Ordinance No:19 of the year 2018 relevant to Financial Statements for the year ending on 2024 December 31 of the Kilinochchi District Secretariat.

Annexed herewith are the above Report and the Audited Financial Statements.

Sgnd,
J.A.S.D.Perera,
Senior Assistant Auditor General,
For Auditor General.

NATIONAL AUDIT OFFICE

NPCG/KN/A/DSKN/2024/05 Date; 26 May 2025

District Secretary,
District Secretariat,
Kilinochchi.

The Summary Report of the Auditor General as per section 11(1) of the National Auditing Ordinance No:19 of the year 2018 relevant to Financial Statements for the year ending on 2024 December 31 of the Kilinochchi District Secretariat.

1. Financial Statements

1.1. Qualified Opinion

The financial statements of the Kilinochchi District Secretariat for the year ended on 31 December 2024, together with the statement of financial position and the statement of financial performance and cash flows as at 31 December 2024, have been audited under my direction in accordance with the provisions of Article 154(1) of the Constitution of the Democratic Socialist Republic of Sri Lanka read with the National Audit Act, No. 19 of 2018. This report shall be submitted to the Kilinochchi District Secretariat in accordance with Section 11(1) of the National Audit Act No. 19 of 2018. My comments and observations on these financial statements are contained in this report. According to the Section 11(2) of National Audit Action No. 19 of 2018, the annual comprehensive management audit report was handed over to the Accounting Officer on 26.05.2025. In accordance to the Sec. 10 of National Audit Act No. 19 of 2018 read with Article No. 154(6) of the constitution of Democratic Socialist Republic of Sri Lanka, the report to be submitted by the Auditor General shall be presented to the parliament in course of time.

Exempting the impacts of matters referred in the Para 1.6 of this report, the financial statement as at 31 December 2024, This my opinion that, according to the basis for preparing the financial statements

referred in Note 1 for the financial statement, financial performance ended on that date and financial statement on cash flow of Kilinochchi District Secretariat, all reflects the fair situation.

1.4 The basis for Qualified Opinion

In accordance to the Sri Lanka Auditing Standard, I did my auditing. It has been further explained under the sections of my responsibility regarding financial statement and responsibility of Auditor. I believe that I have obtained adequate and appropriate audit evidences to provide a basis for my opinion.

1.5 Emphasizing a matter – basic to prepare the financial statements

I draw the attention regarding Note 1 of financial statements explaining the basis for preparing these financial statements. According to F.R 150 & 151 and State Accounts Guidelines No. 06/2024 dated 16 Dec 2024, amended on 21 Feb 2025, financial statements have been prepared for the requisition of general treasury of Kilinochchi District Secretariat and the parliament. Hence, this financial statement may be unsuitable for other purposes. My report aims only at the Kilinochchi District Secretariat, General Treasury and usage of parliament. Any change shall not be made in my opinion regarding this matter.

1.6 Responsibility of the Chief Accounting Officer and the Accounting Officer regarding the Financial Statements

According to F.R 150 & 151 and State Accounts Guidelines No. 06/2024 dated 16 Dec 2024, amended on 21 Feb 2025, Accounting Officer shall be responsible for determining internal control to enable the preparation of financial statements that give a true and fair view of the financial position in all materials and to enable the preparation of financial statements that are free from material misstatement due to fraud or error.

In terms of Section 16 (1) of the National Audit Act, No. 19 of 2018, the District Secretariat should maintain books and records of its income, expenditure, assets and liabilities, enabling it to prepare annual and periodical financial statements.

In terms of Sub-section 38(1) (c) of the National Audit Act, the Accounting Officer should certify that an effective system of internal control is established and maintained for the financial control of the District Secretariat and the effectiveness of that system should be reviewed time to time and necessary changes shall be made accordingly to ensure that the system is effective.

1.7 Responsibility of Auditor regarding the Audit of the Financial Statements

My objectives are to obtain reasonable assurance about the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue a report by the Auditor General that includes my opinion. Although reasonable assurance is a high level of assurance, it is not always assurance that an audit is free from material misstatement when conducted in accordance with Sri Lankan Auditing Standards. Material misstatements may exist, whether individually or in the aggregate, due to fraud or error, and depend on the economic decisions taken by users on the basis of these financial statements;

As part of my audit in accordance with Sri Lankan Auditing Standards, I have performed my audit with industry transparency and industrial background. Further, I,

- In providing a basis for the audit opinion, I designed and performed audit procedures appropriate to the circumstances in identifying and assessing the risk of the financial statements due to fraud or error. The impact of fraud is greater than the impact of a material misstatement due to misstatement, and can arise from misstatements of accounting records, preparation of false documents, intentional omissions, misstatements or the override of internal control.
- Obtained an understanding of internal control in order to design audit procedures appropriate in the circumstances, not for the purpose of expressing an opinion on the effectiveness of internal control.
- Evaluated the underlying appropriateness and fairness of transactions and events for the structure and content of the financial statements including disclosures.

Evaluated the appropriateness and fairness of transactions and events for the structure and content of the financial statements and the overall presentation of the financial statements including disclosures.

1.8 Comments on the Financial Statements

1.8.1 Capital Expenditure

It was observed that assets worth Rs. 4,062,656 were purchased by the District Secretariat under the Capital Assets Renovation and Improvement Expenditure Voting No. 268–1–1–0–2001 instead of the appropriate Capital Assets Purchase Voting.

1.8.2 Non-Financial Assets

The following observations were made.

(a) Although the balance of non-financial assets as per the Treasury's printout (SA 82) as at 31st December 2023 was Rs. 93,625,148, a difference of Rs. 248,675 was observed as the value of the assets was shown as Rs. 93,376,473 in the Treasury's printout (SA 82) as at 1st January 2024.

(b) During the year under review, although the purchase of capital assets in the Financial Performance Statement (FPS) was shown as Rs. 16,101,562, a difference of Rs. 579,011 was observed as it was shown as Rs. 16,680,573 in the Treasury's printout (FPS82).

(c) Although 37 motorcycles belonging to the District Secretariat and (04) Divisional Secretariats were found as per the records, a total of 51 motorcycles were shown in the Cigas software package of the District Secretariat and (04) Divisional Secretariats. (17) Motorcycles were found to be different and the value of non-financial assets was increased due to this difference.

(d) When the fixed assets of the District Secretariat and (04) Divisional Secretariats were examined on 2024.12.31 as per CIGAS Soft package, the assets procured by the Divisional Secretariat through the purchase order worth Rs. 1,973,539 were not included in CIGAS and the value of the assets was understated by Rs. 1,973,539.

(e) During the examination of the fixed assets at Kandawalai Divisional Secretariat as per CIGAS package as at 31.12.2024, it was observed that the value of the assets was increased by Rs. 200,000 even though the following 02 properties (Motor Bike) were not owned by the Divisional Secretariat, as they were included in the CIGAS package.

1.8.3 Non-Evidence for Audit

As 45 Nos. of fixed assets not belonging to District Secretariat and (04) Divisional Secretariats was valuated as Rs. 839,430,521 and brought to the account in the year under review, value of non-financial

assets has been shown by the increased amount of Rs. 839, 430,521 in the financial statement of the year under review.

2. Statement on Other Legal Requirements

I hereby declare the following in accordance with Section 6(1) (d) of the National Audit Act No. 19 of 2018.

(a) The financial statements are complying with the previous year

(b) The recommendations made by me in relation to the financial statements for the previous year have been implemented.

3. Financial review

3.1 Expenditure Management

For 07 expenses, a total of Rs. 42,744,456 ranging 46.33 % - 100 % of the original allocation, has been obtained through reclassification and under filling proposal in addition to the original allocation and additional expenditure has occurred.

3.2. Over Expenditure

It was observed in the audit that Rs. 86,258 had been paid as interest amount for the electricity payment by the District Secretariat as an additional expenditure.

3.3 Utilization of Financial Provisions by Other Ministries & Departments

3.3.1 Recurring Expenditure

Under recurring expenditure issues by other ministries and departments, only Rs. 118,518,925 out of Rs. 129,839,530 was incurred in the year under review. By this, a total of Rs. 11,320,605 was saved ranging 05 % - 100 %. The details are as follows.

3.3.2 Capital Expenditure

Under the capital expenditure of other ministries and departments, by incurring only Rs. 106,805,479 out of Rs. 178,633,084, a total of Rs. 71,827,605 was saved ranging 10 % - 100% from the provision in the year under review.

3.3.3 Non- recovering dues

The following were observed.

(a) The loan was provided by the Ministry of Child Development and Women's Affairs to upgrading the livelihood of widows and women-led families in Sri Lanka, on the basis of relief for 03 months and (12) installments without interest. Contrary to this, total of Rs. 180,000 given to (09) beneficiaries was not recovered up to date over 4 years in (02) Divisional Secretariats.

(b) On 31.12.2024, Rs. 19,838,624 provided by (08) Samurdhi Community Based Banks in (04) Divisional Secretariats were not recovered from 1517 beneficiaries.

(c) When checked the advance for government officials of District Secretariat, it was observed that Rs. of 526, 032 granted as loan for the officers has not been recovered over 10 – 20 years.

3.4 Non-compliance with laws, rules and regulations

Financial Regulations of the Democratic Socialist Republic of Sri Lanka

1. Circular No. 2023/01 dated 21.12.2023 of the Department of the Commissioner General of Lands

Though it has been stated that ownership of state lands should be granted to those who have received land permits and grants in 4 Divisional Secretariats, 723 Nos. of deeds have not been issued to the beneficiaries till date.

2. Circular No. 96/05 dated 1996.08.01 of Department of Land Commissioner - Rs. 16,880,241

Annual lease payment of Rs. 16,880,241 has not been collected for the lands provided on lease in the 2 Divisional Secretariats up to 31.12.2024.

3.5 Improper Transactions

It was observed that housing scheme provided by the Ministry of Resettlement and Housing and Urban Development in 2016 and 2021 in 3 Divisional Secretariats, have not been completed to date by 64 Nos. of 1.0 mn. worth and 50 Nos. of 0.6 mn. worth housing beneficiaries. Though the payments have been fully deposited in their own bank accounts totaling Rs. 21,873,494.

3. Performance Review

3.1 Performance

3.1.1 Non- receivable of expected outcomes

The following were observed.

a. In (04) Divisional Secretariats, total of Rs. 620,000 given by the Ministry of Child Development and Women Affairs as a interest free loan to upgrade the livelihood of widows and women-led families in Sri Lanka, is found as a saving in the bank over 3 – 5 years not using for the intended purpose. Hence, intended outcome has not been achieved.

b. In 2019, machineries value of 26,165,050 needed for the jiggery production, fresh toddy & toddy canning has been purchased by Kilinochchi District Secretariat for Palmyra & Coconut Development Cooperative Society/ Kilinochchi and it was included in the last year audit report. Though such machineries have not utilized over the 6 years and no any action has been taken so far to implement such project.

c. In 2018, machineries value of Rs. 17,600,00 have been purchased under the fund of Ministry of Resettlement & Rehabilitation, Northern Development and Hindu Affairs, for the Fruits & Vegetables Tanning Factory to provide Vinayagapuram Farmers Coops Society and it was included in the last year audit report. Though, machineries have not utilized for over 7 years.

d. As per the last year audit report, in 2018, equipment for Papada production value at 9,386,653 was purchased by the District Secretariat for Agri Consumer Coop Society in Thiruvaiyaru Educated Youth Scheme. Though, it has not been utilized for over 7 years.

e. As per the last year audit report, in 2019, equipment value of Rs. 1,373,240 have been purchased by the Poonakary Divisional Secretariat under ‘Rural Infrastructure Development Programme’ and was handed over to Mutkompan Women Rural Development Society for the production of coconut

oil and local products and packaging. However, no action has not been taken to implement the project.

4.2 According to the Circular No. 04/2022 dated 2022.03.16 of State Ministry of Home Affairs Though it has been stated that the officers required to pay bond should deposit the bond within 03 months of assuming duty, 20 officers serving in 02 Divisional Secretariats have not deposited the bond.

4.3 Losses and Damages

In the last year audit report, Manager of Kandawalai Samurdhi Bank has confirmed in writing that during the audit examination done there on 6th of September 2023, 200 Nos. of cash receivable books were inadequate. However, in accordance to the para 3.6 of Samurdhi Bank Union Guidebook published by the Unit of Financial Bank Operation, action has not been taken and regarding the loss of cash receivable books, Rs. 5,000,000.00 has to be recovered from the Samurdhi Manager and relevant parties in terms of Sec. 3.6 of the above guidebook.

5. Human Resource Management

The following issues were observed.

Although the approved cadre in the four levels as at 31st December 2024 was 532, the actual cadre was 622.Therefore, no action was taken regards to fill 28 vacancies and 118 excess staff in the primary, secondary and tertiary levels at the end of the year under review.

Sgnd,
J.A.S.D.Perera,
Senior Assistant Auditor General,
For Auditor General.

04. Performance Indicators

- Livelihood assistance for 153 families
- Awareness and technical equipment were provided to 24 entrepreneurs
- Nutritional packages were provided to 74 pregnant mothers
- Sustainable home gardens were created for 2373 beneficiaries
- Nutritional packages were provided to 69 children
- 85 dropout students were re-integrated
- 433 water supply connections were installed
- 39 permanent houses were constructed
- 203 electricity connections were provided

4.1 Institutional Performance Indicators

Indicators	Actual outcome in percentage of expected Outcomes		
	100% - 90%	75% - 89%	50% - 74%
Livelihood assistance for 153 families		√	
Awareness and technical equipment were provided to 24 entrepreneurs	√		
Nutritional packages were provided to 74 pregnant mothers	√		
Sustainable home gardens were created for 2373 beneficiaries	√		
Nutritional packages were provided to 69 children	√		

85 dropout students were re-integrated	√	
433 water supply connections were installed	√	
39 permanent houses were constructed		√
203 electricity connections were provided		√

05. Sustainable Development Goals

5.1 Identified Sustainable Development Goals

No	Goals	
1	**Goal** - 1	No poverty
2	**Goal** - 2	No hunger
3	**Goal** - 3	Good health and wellbeing
4	**Goal** - 4	Quality education
5	**Goal** - 6	Clean water and sanitation
6	**Goal** - 8	Decent work and economic growth
7	**Goal** - 11	Making cities and settlements sustainable
8	**Goal** - 15	Protecting the ecosystem

5.2 Achievements and Challenges of Sustainable Development Goals

Goals	Targets	indicators	Progress		
			0% - 49%	50 % - 74 %	75%-100%
Goal 1: No Poverty					
Provisions of livelihood assistance to eradicate the poverty	50 beneficiaries were provided with chicken coops under the Sawbakya Production Village Program	No of beneficiaries			✔
	103 families were provided with livelihood assistance under the "Aluth Gamak-Aluth Ratak" Program	No of beneficiaries			✔
Motivating the small and middle entrepreneurs	Under the "Aluth Gamak-Aluth Ratak" Program, technical training courses and technical equipment related to small industry were provided to 24 selected entrepreneurs from the Karachchi, Kandawalai, Poonakary, and Pachchilaipalli Divisional Secretariat.	No of beneficiaries			✔
Goal 2: No hunger					
Increasing of home garden and producing	Seed grains were provided to 2373 beneficiaries to create sustainable home gardens.	No of beneficiaries			✔
Goal 3: Good Health & Wellbeing					
Empowering the women & children	No of Students	No of Pregnant mothers			✔

	69 Nos. of underweight children have gained weight through awareness programs and provision of nutritional food packages	No of Students	✔
Goal 4: Clean Water & Sanitation			
Providing Drinking Water Connection	The Ministry of Urban Development and Housing provided 433 water supply connections to the four Divisional Secretariats.	No of water connection	✔
Goal 5: Decent Work & Economic growth			
Preparing Industrial & Export Projects	Through "Aluth Gamak - Aluth Ratak" Program, six entrepreneurs were provided access to export their products.	No of beneficiaries	✔

Goal 6: Make cities and human settlement

Increasing access for human settlement	**The Ministry of Urban Development and Housing constructed 9 houses worth 600,000 and 30 houses worth 1,000,000.**	**Nos. of houses handed over**	✔
Providing electricity connections	The Ministry of Urban Development and Housing provided electricity connections to 203 people.	Nos. of electricity connections	✔
Goal 7: Make cities and human settlement inclusive, safe, resilient and sustainable	70% of water facilities of the district were improved.	Under the "Piraja Jala Abimani Water Supply Scheme", Rs. 12.052 Mn has been allocated for the two divisional secretariats.	✔

Goal - 8 Environmental Protection			
Protecting ecosystem & living organism	A forestation project has been implemented in Karachchi Divisional Secretariat	Nos. of Projects	✔

06. Human Resource Profile

6.1 Cadre Management

District Secretariat

Category of Employees	Approved Cadre	Existing Cadre	Vacancies
Senior	13	8	03
Territory	4	4	1
Secondary	78	140	-62
Primary	28	22	6

Divisional Secretariat

Category of Employees	Approved Cadre	Existing Cadre	Vacancies
Senior	17	15	2
Territory	14	8	6
Secondary	357	405	-48
Primary	34	24	10

6.2 Institutional Human Resource Performance

Due to the dearth of human resource, inconvenience is faced in sharing works among the employees and works are delayed. Thereby, more fund allocation is needed for the overtime payment.

S.NO	Training Programme Name	Beneficiary	Expenditure
1	Career guidance for Gr- 9 students	304	
2	Career guidance for (O/L) students	393	
3	Career guidance for (A/L) students	446	
4	District Job fair	258	35000
5	Divisional Job fair	60	20000
6	Integrating the job seeker into the job	381	
7	Registering of job seekers	706	
8	Record of vacancies	787	
9	Access to the job opportunities	44	
10	Career guidance for individuals	741	
11	Enrollment for vocational trainings	416	
12	Creation of self-employment	32	
13	Awareness on self-employment	326	
14	Awareness for job seekers	105	
15	Career guidance for school drop-outs	18	
16	Awareness for parents	245	

07. Compliance Reports

No	Applicable Requirement	Compliance Status (Complied/Not Complied)	Brief explanation for Non Compliance	Corrective actions proposed to avoid non-compliance in future
1.	**Financial Statement and Accounts Submission**			
1.1	Annual financial statements	Submitted before due date		
1.2	Advance to public officer accounts	Submitted before due date		
1.3	Trading and Manufacturing Advance Accounts (Commercial Advance Accounts)	Not Applicable		
1.4	Stores Advance Accounts	Not Applicable		
1.5	Special Advance Accounts	Not Applicable		
1.6	Others	Not Applicable		
2.	**Maintenance of Books and Registers (FR445)**			
2.1	Fixed Assets Register has been maintained and update in terms of Public Administration Circular 267/2018	Maintained		
2.2	Personal Emoluments Register/ Personal emoluments cards has been maintained and update	Maintained		
2.3	Register of Audit queries has been maintained and update	Maintained		
2.4	Register of Internal Audit reports has been maintained and update	Maintained		
2.5	All the monthly account summaries (CIGAS) are prepared and submitted to the Treasury on due date	Submitted before due date		

2.6	Register for cheques and money orders has been maintained and update	Maintained
2.7	Inventory Register has been maintained and update	Maintained
2.8	Stocks Register has been maintained and update	Maintained
2.9	Register of Losses has been maintained and update	Maintained
2.10	Commitment Register has been maintained and update	Maintained
2.11	Register of Counterfoil Books (GA – N20) has been maintained and update	Maintained
3.	**Delegation of Functions for Financial Control (FR 135)**	
3.1	The financial authority has been delegated within the institute	Yes
3.2	The delegation of financial authority has been communicated within the institute	Yes
3.3	The authority has been delegated in such manner so as to pass each transaction through two or more officers	Yes
3.4	The controls has been adhered to by the Accountants in terms of State Account Circular 171/2004 dated 11.05.2014 in using the Government Payroll Software Package	Yes
4	**Preparation of Annual Plans**	
4.1	The annual action plan has been prepared	Submitted before due date
4.2	The annual procurement plan has been prepared	Submitted before due date
4.3	The annual Internal Audit plan has been prepared	Submitted before due date

4.4	The annual estimate has been prepared and submitted to the NBD on due date	Submitted before due date
4.5	The annual cash flow has been submitted to the Treasury Operations Department on time	Submitted before due date
5	**Audit Queries**	
5.1	All the audit queries has been replied within the specified time by the Auditor General	Submitted before due date
6	**Internal Audit**	
6.1	The internal audit plan has been prepared at the beginning of the year after consulting the Auditor General in terms of Financial Regulation 134(2)) DMA/1 - 2019	Yes
6.2	All the internal audit reports has been replied within one month	Submitted before due date
6.3	Copies of all the internal audit reports has been submitted to the Management Audit Department in terms of Sub-section 40(4) of the National Audit Act No. 19 of 2018	Submitted before due date
6.4	All the copies of internal audit reports has been submitted to the Auditor General in terms of Financial Regulation 134(3)	Submitted before due date
7	**Audit and Management Committee**	
7.1	Minimum 04 meetings of the Audit and Management Committee has been held during the year as per the DMA Circular 1 -2019	Yes
8	**Asset Management**	
8.1	The information about purchases of assets and disposals was submitted to the Comptroller General's Office in terms of	Maintained

	Paragraph 07 of the Asset Management Circular No. 01/2017	
8.2	A suitable liaison officer was appointed to coordinate the implementation of the provisions of 13 the circular and the details of the nominated officer was sent to the Comptroller General's Office in terms of Paragraph 13 of the aforesaid circular	Maintained
8.3	The boards of survey was conducted and the relevant reports submitted to the Auditor General on due date in terms of Public Finance Circular No. 05/2016	Submitted before due date
8.4	The excesses and deficits that were disclosed through the board of survey and other relating recommendations, actions were carried out during the period specified in the circular	No
8.5	The disposal of condemn articles had been carried out in terms of FR 772	Yes
9	**Vehicle Management**	
9.1	The daily running charts and monthly summaries of the pool vehicles had been prepared and submitted to the Auditor General on due date	Maintained
9.2	The condemned vehicles had been disposed of within a period of less than 6 months after condemning	Maintained
9.3	The vehicle logbooks had been maintained and updated	Maintained

9.4	The action has been taken in terms of F.R. 103, 104, 109 and 110 with regard to every vehicle accident	Maintained
9.5	The fuel consumption of vehicles has been re -tested in terms of the provisions of Paragraph 3.1 of the Public Administration Circular No. 30/2016 of 29.12.2016	Maintained
9.6	The absolute ownership of the leased vehicle log books has been transferred after the lease term	Maintained
10	**Management of Bank Accounts**	
10.1	The bank reconciliation statements had been prepared, got certified and made ready for audit by the due date	Submitted before due date
10.2	The dormant accounts that had existed in the year under review or since previous years settled	Inappropriate
10.3	The action had been taken in terms of Financial Regulations regarding balances that had been disclosed through bank reconciliation statements and for which adjustments had to be made, and had those balances been settled within one month	Submitted before due date
11	**Utilization of Provisions**	
11.1	The provisions allocated had been spent without exceeding the limit	Maintained
11.2	The liabilities not exceeding the provisions that remained at the end of the year as per the FR 94(1)	Maintained
12	**Advances to Public Officers Account**	

12.1	The limit s had been complied with	Maintained
12.2	A time analysis had been carried out on the loans in arrears	Maintained
12.3	The loan balances in arrears for over one year had been settled	Yes
13	**General Deposit Account**	
13.1	The action had been taken as per F.R.571 in relation to disposal of lapsed deposits	Yes
13.2	The control register for general deposits had been updated and maintained	Maintained
14	**Imprest Account**	
14.1	The balance in the cash book at the end of the year under review remitted to TOD	Submitted before due date
14.2	The ad -hoc sub imprests issued as per F.R. 371 settled within one month from the completion of the task	Submitted before due date
14.3	The ad -hoc sub imprests had not been issued exceeding the limit approved as per F.R. 371	Yes
14.4	The balance of the imprest account had been reconciled with the Treasury books monthly	Maintained
15	**Revenue Account**	
15.1	The refunds from the revenue had been made in terms of the regulations	Maintained
15.2	The revenue collection had been directly credited to the revenue account without credited to the deposit account	Yes
15.3	Returns of arrears of revenue forward to the Auditor General in terms of FR 176	Yes

16	**Human Resource Management**	
16.1	The staff had been paid within the approved cadre	Maintained
16.2	All members of the staff have been issued a duty list in writing	Maintained
16.3	All reports have been submitted to MSD in terms of their circular no.04/2017 dated 20.09.2017	Yes
17	**Provision of Information to the Public**	
17.1	An information officer has been appointed and a proper register of information is maintained and updated in terms of Right To Information Act and Regulation	Maintained
17.2	Information about the institution to the public have been provided by Website or alternative measures and has it been facilitated to appreciate / allegation to public against the public authority by this website or alternative measures	Yes
17.3	Bi - Annual and Annual reports have been submitted as per section 08 and 10 of the RTI Act	Yes
18	**Implementation of the Citizens Charter**	
18.1	A citizens charter/ Citizens client's charter has been formulated and implemented by the Institution in terms of the circular number 05/2008 and 05/2018(1) of Ministry of Public Administration and Management	Yes
18.2	A methodology has been devised by the Institution in order to monitor and assess the formulation and the implementation of Citizens Charter / Citizens client's charter	Yes

	as per paragraph 2.3 of the circular	
19	**Preparation of the Human Resource Plan**	
19.1	A human resource plan has been prepared in terms of the format in Annexure 02 of Public Administration Circular No.02/2018 dated 24.01.2018.	Yes
19.2	A minimum training opportunity of not less than 12 hours per year for each member of the staff has been ensured in the aforesaid Human Resource Plan	Yes
19.3	Annual performance agreements have been signed for the entire staff based on the format in Annexure 01 of the aforesaid Circular	Yes
19.4	A senior officer was appointed and assigned the responsibility of preparing the human resource development plan, organizing capacity building programs and conducting skill development programs as per paragraph No.6.5 of the aforesaid Circular	Yes
20	**Responses on Audit Paras**	
20.1	The shortcomings pointed out in the audit paragraphs issued by the Auditor General for the previous years have been rectified	Adjusted