



ஹைதர் ஐரக்தக ஹ ஸர்ஓதீதர் கப்தர் ஐஹாஹ
ஹதூமக்கள் ஹதூகாஹ ஹதூம் ஹராஹுமன்ற அலுவல்கள் அமைச்சு
Ministry of Public Security and Parliamentary Affairs

2024

ஹர்திக கார்ஓ காதி ஹதாலி
வருடாந்த ஓயலாற்றுகை அறிக்கை
Annual Performance Report

**Ministry of Public Security and Parliamentary
Affairs**

**Annual Performance Report
2024**

**18th Floor, Suhurupaya, Sri Subhuthipura Road,
Battaramulla.**

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01. Chapter 01 Institutional Profile / Executive Summary

1.1 . Introduction

The Ministry of Public Security was established as a Cabinet Ministry with the amendments made to the scope of the then Internal Security Division by the Gazette Extraordinary No 2202/25 dated 20.11.2020. Since then the scope of the Ministry was subjected to several amendments. The Ministry and its institutions ensure a suitable environment which enables all the general public live freely without fear and apprehension maintaining public services efficiently and public friendly manner while ensuring citizens' identity as per policies and plans formulated by the government for the year 2024.

The Ministry of Public Security and its institutions put their shoulders on the wheel to create a suitable and conducive environment to the citizens so as to live freely without fear and apprehension, to ensure identity of citizens locally as well as internationally, prevent drug menace and dangerous drug abuse and to establish a society with lawful citizens through functioning the international and local Non Governmental Organizations in the country in line with the policies of the government.

Especially, the Ministry of Public Security has taken necessary steps to solve issues related to promotion and training of officers in Sri Lanka Police and special attention has been drawn for provision of adequate technical and infrastructure facilities for them. It is anticipated to upgrade a people friendly Police Service.

This Ministry along with all the institutions has gone onto shoulder enormous onus of carrying out public services that ensure personal identity and to safeguard public security efficiently and to maintain in a public friendly manner. This Ministry constantly assist in the development process of the country with formulating plans and formal implementation of those while preparing of policies, guidance, implementation, supervision, performance evaluation and follow up.

1.2. Vision

"Create a safe, secure, peaceful and drug-free Sri Lanka where citizen identity is affirmed"

1.2. Mission

“Formulate and implement policies and strategies to create the COUNTRY that eradicates the menace of crime, terrorism, drugs and preserves law and order and affirms the identity of legitimate citizens.”

1.2. Objectives

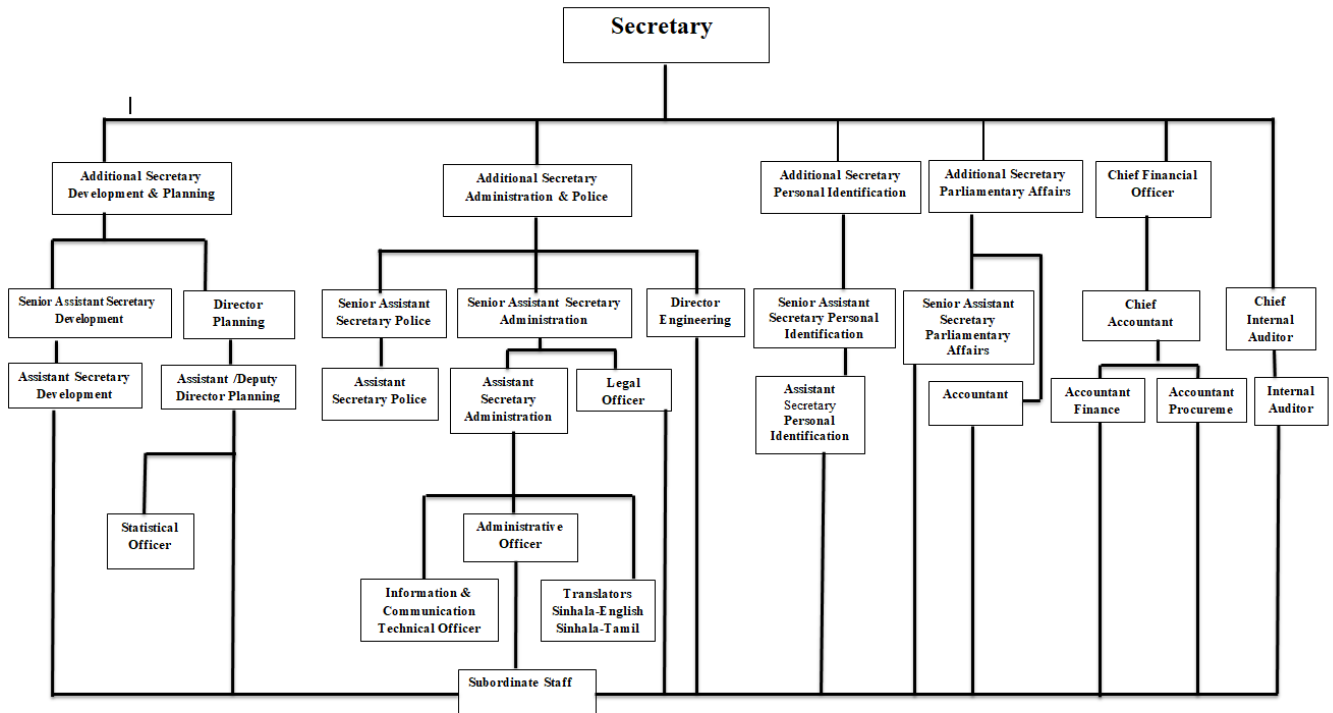
- To formulate policies required to create a suitable environment ensuring security and identity of all the citizens and make directives.
- To improve the Police Service as a professional service through provision of new technological devices and training in view of enhancing efficiency and productivity.
- To strengthen Intelligence division and Functional divisions of Sri Lanka Police enabling prevent and curb extremism, terrorism, robberies, murders, underworld activities and Narcotic hazard.
- To compile plans towards infrastructure development of Sri Lanka Police and maintain supervision and follow-up process in regard to activities.
- To introduce technological appliances and methods in order to control and monitor traffic congestion to minimize accidents, disabilities and deaths caused by road accidents.
- To prepare a background ensuring local and foreign identity as per international standards.
- To implement suitable strategic programmes to curb narcotic hazard and misuse of dangerous drugs.
- To take actions to register all the active Non governmental organizations in Sri Lanka and to ensure that those organizations are functioned within the policies of the government.

1.3. Key Functions

- Improving the service standards of the Sri Lanka Police with the objective of ensuring public safety.
- Implementing the programme with religious centres, social organizations and public and private sectors to get rid the society from the menace of drugs at the community level as well as for children in schools and educational institutions, public and private work places.
- Take necessary measures to prevent extremism and terrorism with the aim of ensuring internal security.
- Control and suppression of robberies, murders, anti-social activities and crimes to keep public life safe.
- Maintaining the necessary care for all citizens of the country, especially for women and children, to live their lives freely.
- Reorganizing and modernizing the Traffic Police using modern technologies and techniques to enforce a systematic traffic regulation system and legal framework in order to prevent disorderly use of vehicles on roads, road accidents, deaths, injuries and hospitalizations and irregular and careless driving, violations of lane rules and road signs, as well as to reduce traffic congestion, especially in urban areas, caused by irregular driving and roadside parking.
- Preparing opportunity to contribute to the development process of the country with the coordination of Non governmental organizations within the national policy frame.
- Enhancing Immigration and Emigration affairs and maintaining as an efficient service.
- Preparing background to ensure local personal identity enhancing and maintaining as an efficient service.
- Implementing proper strategic programmes to curb misuse of drug menace and misuse of dangerous drugs.

1.4. Organization Chart

Ministry of Public Security and Parliamentary Affairs



1.5 Institutions that are under the purview of the Ministry

- I. Sri Lanka Police
- II. Special Task Force
- III. Immigration and Emigration Department
- IV. National Secretariat for Non Governmental Organizations
- V. National Dangerous Drugs Control Board

Chapter 02 - Quarterly Progress of the Ministry

- **Human Resources Development**

With the expansion of the scope of the Ministry of Public Security and Parliamentary Affairs the Management Services Department has approved a staff of 476. Accordingly, approval was granted for 382 Development Officers and to attach 342 Development Officers to the National Dangerous Drugs Control Board. Accordingly total cadre of the Ministry is 134 and it was able to fulfill 95% of the total staff requirement by the end of the year 2024 and duties of the Ministry continued with maximum efficiency. Also, two civil officers of the Ministry were granted no pay local leave.

- **Training Courses**

It is vital to provide training to enhance the knowledge, attitudes and skills required by the staff ensuring alignment with the Vision of the Ministry. Officers of the Ministry participated in several training programmes to develop their knowledge, attitudes, skills, and positive thinking. Training opportunities were provided to officers including staff officers with an investment of Rs 668,000.00 which is aimed to develop their capacities in areas such as preparation of Cabinet Memoranda, auditing, maintenance of personal files and accounts systems. Also Tamil Language Competency training was given.

- **To commence special tasks formally**

Fourty five(45) Cabinet Memoranda were submitted to the Cabinet during the year 2024 based on the several functions such as human resources development , enhance welfare ,infrastructure development , enhance procurement carried out by the Ministry and its institutions within a legal frame in a formal and transparent manner. Necessary steps are underway in order to perform functions of the Ministry and its institutions as per approvals and recommendations granted by the Cabinet of Ministers.

- **Test kits to identify drivers who drive after alcohol**

The pilot report to identify drivers who drive after alcohol was prepared by the National Dangerous Drugs Control Board.As the legal approval was not received yet for the test kits it was decided at the National Council on Road Safety meeting held on 14 .08. 2024 to restart this project and to purchase test kits once the legal approval is received.

- **Eradicating Child abuse**

Attention was drawn to take decisions and steps joining with the Ministry of Women and Child Affairs, Attorney General's Department, Ministry of Justice, Sri Lanka Police, National Child Protection Authority, Department of Probation and Child Care Services and other

relevant sectors. Accordingly, formulation of a standard monitoring process for Bureau for the Investigation of Abuse of Children and Women in relation to investigation of offences and prosecution for violence-based child abuse and gender stated in No 1.6 of National Action Plan 2023 -2024 prepared by the Ministry of Women, Child Affairs and Social Empowerment was initiated with the coordination of JAICA. An Action Committee was appointed and first workshop was held on 19-01-2024 and second workshop was held on 06-09-2024 to draft the standard monitoring process.

- **Improving infrastructure and common facilities in Child and Women's Bureaus established in Police Stations**

A project to upgrade office facilities with independent entrance ensuring respect and personality of children and women victims who are in custody of Child and Women's Bureau was initiated with the contribution of United Nations Population Fund. As a first step of this project it was initiated in selected 07 Police Stations in Colombo, Kandy, Nuwara-eliya, Puttalam, Mulathiv, Batticaloa, Jaffna.

As a second step additional locations will be selected for upgrading, representing seven districts. Action has also been taken to train police officers deployed in these Bureaus.

- **Delimitation of Deputy Inspector General of Police divisions**

A final report was prepared emphasizing the issues identified where administrative districts and provincial boundaries are not tallied with Deputy Inspector General divisions and proposing solutions and practical issues therein. The report was forwarded to the President's office and approval was granted. Further actions are underway to initiate the plans at provincial level.

- **Spot fine payment system**

The proposed project proposal to initiate under 03 stages with the joint collaboration of Sri Lanka Police, the Department of Motor Traffic, Sri Lanka Information Communication Technology Agency and all the relevant institutions in view of finding the joint electronic solution for collecting spot fine for vehicle offences and augmenting the amount of fines accruable instances collected making the payment of such fines facile. Approval of the Cabinet was granted by the Cabinet decision No අමප/23/0472/026/004-11 dated 18.04.2023 in this regard. Accordingly selection process of a suitable institution to implement approved procurement process is underway with the Ministry of Transport and Highways. Approval from the Department of State Finance was obtained on issuance of E-Counter 01 form instead of General 172 receipt and the Ministry of Transport was referred to issue the receipt.

- **Installation of an Incinerator for disposal of drugs**

Having considered the national value of disposing drugs which was granted court order to arrest and dispose, the Ministry takes action accordingly. The land in Laktowatta, in Vanathawilluwa was selected and set up the Incinerator joining with the Sri Lanka Police, Sri Lanka Navy, Special Task Force. First burning test was done on 09 5 24 and continued accordingly.

- **Granting relief to the dependents of Police officers who have deceased and disabled while on duty...**

As per the Cabinet decision granted to make special provisions to officers who have deceased or disabled whilst on duty of safeguarding law and order action was taken to grant compensation to 35 officers in 2024.

2.1. Towards a rapid solution for public grievances

- **Responding to public complaints**

Action is being taken to investigate complaints made to 118 by the Public Complaints division at the Ministry Coordination division on malpractices of police officers, complaints made by the public against police officers and remaining complaints made at police stations and to obtain the progress from Senior Deputy Inspector Generals of Police.

Moreover, complaints made against the Department of Immigration and Emigration, Department of Registration for Persons, National Dangerous Drugs Control Board and National Secretariat for Non- Governmental Organizations which are under the purview of the Ministry are forwarded to the relevant division for investigation. 7731 complaints were received during the year under review and put into operation. Public were given the opportunity to obtain relief over the matters that were delayed or unattended while making complaints against officers in public institutions. During the year under review, 55 complaints on underworld activities and drug related issues were received. Also 920 complaints were received from the President's Office. Prime Minister's office and other government institutions and 123 complaints were lodged against Police officers and public officials while 38 other complaints were received. Out of 1136 appeals and grievances 962 were finalized while 142 are still under review. Since 32 complaints are not related into the police subject they were forwarded to relevant institutions.

- **118 Emergency call service**

Main objective of 118 call service is to obtain information from public on national security without delay. In addition, this functions as a centre for obtaining allegations and reviews against Tri Forces. Police and all the Public Institutions under the Ministry. 118 call centre is active round the clock in the Ministry under the direct supervision of the Secretary of the

Ministry of Public Security and Parliamentary Affairs as a online emergency and Public complaints management system. In the year 2024 this center has received 105825 complaints and steps were taken therein.



2.2. Reviewing the progress of the development programmes

Progress review meetings were held to review the progress of the development projects initiated out of the annual capital provisions of the Ministry and its institutions. Necessary instructions were given and measures were taken accordingly to solve issues with relevant parties on occasions where issues arose in projects for construction and purchasing of goods. Field visits were also made on projects that were held due to the inefficiency of contractors and provisions were taken to revise those.

- **Initiating Internal Audit plans for the Ministry**

- Action was taken to Audit queries, Annual Action Plans, progress of the Procurement plan including other financial and administrative activities carried out as per relevant Circulars laws and regulations. Audit & Management Committee meetings were conducted for the year 2024 as per the prepared Audit Plan. Accordingly, it was able to cover 75% of the Internal Audit Plan prepared for the year 2024.
- The Audit was carried out during the period by the Internal Audit division through fields such as Advance B Account, General Deposit Account, Assess Management, stores inspection, Annual Board of Survey, Disposal Inventory control, Annual Action Plan, progress of the projects, Personal file maintain, Leave and transport maintain, Ministry website and Audit queries were issued at one per each division.
- Also during the year under review, payment vouchers of Special Task Force were checked. Auditing was carried out at the National Dangerous Drugs Control Board and Galle Rehabilitation Centre. Action was also taken to examine the registration of Non-governmental Organizations in the National Secretariat for Non-governmental Organizations, one Audit query on financial and other divisions, Annual Plans, Progress review for micro loan while one Audit query was made in relation to E-National Identity cards project of Department of Registration of Persons.

2.3. Creating inter co-operation

As the first step after the establishment of the Ministry of Public Security and Parliamentary affairs, the Hon. Minister met several parties and held discussions to obtain their cooperation. Foreign representatives and Cabinet Ministers were among them.

- **Bilateral Agreements**

This Ministry entered into Memoranda of understanding in view of empowering law within the Government and Foreign countries in fields of training courses, obtaining technical equipment and instructions for information facilities, bring Sri Lankans in abroad illegally back to Sri Lanka. Facilities were provided to travel several countries without visa for diplomatic passport holders. Bilateral agreements were made this year with republic of Rwanda and Laos.

- **Human trafficking**

This Ministry is directly functioned as a chief stakeholder of local Task Force for mitigating human trafficking and Sri Lanka Police renders their cooperation through Marine Crime Investigation Unit. A standard procedure was launched to eradicate human trafficking

1.4. Medium term targets of the Ministry

- To make solutions for the issues such as promotions, transfers and discipline of Police Officers and to provide human resources efficiently.
- To take steps to enhance traffic division of Sri Lanka Police with new technology to reduce accidents.
- To empower the Dual Citizenship with preparation of passports as per international standards issuance of Visa and Citizenship.
- To empower the National Dangerous Drugs Control Board to mitigate drug menace and dangerous drugs usage.
- To empower National Secretariat for Non-Governmental Organizations as a strong international body and to obtain its contribution to the national economy.

Chapter 03 – Overall Financial Performance for the year ended 31.12.2024

03. Statement of Financial Performance

					ACA -F	
Statement of Financial Performance						
for the period ended 31st December 2024						
Revised Budget Allocations 2024		N ot	Actual			
Rs.			2024 Rs.	2,023 Rs.		
-	Revenue Receipts		-	-		
-	Income Tax	1	-	-	ACA-1	
-	Taxes on Domestic Goods &	2	-	-		
-	Taxes on International Trade	3	-	-		
-	Non Tax Revenue & Others	4	-	-		
-	Total Revenue Receipts (A)		-	-		
-	Non Revenue Receipts		-	-		
-	Treasury Imprests		13,692,548,000	10,977,399,872	ACA-3	
-	Deposits		66,289,329	56,511,419	ACA-4	
-	Advance Accounts		73,359,626	72,716,717	ACA-5	
-	Other Main Ledger Receipts		-	-		
-	(B)		13,832,196,955	11,106,628,009		
	Non Revenue Receipts C = (A)+(B)		13,832,196,955	11,106,628,009		
	(D)		-	-		
-	Net Revenue Receipts & Non Revenue Receipts E = (C)-(D)		13,832,196,955	11,106,628,009		
	Less: Expenditure					
-	Recurrent Expenditure					
10,860,013,000	Wages, Salaries & Other	5	10,841,366,258	7,909,323,551	ACA-2(ii)	
2,473,970,000	Employment Benefits	6	2,449,010,299	3,018,026,135		
504,979,560	Other Goods & Services	7	477,500,170	362,052,781		
-	Subsidies, Grants and Transfers	8	-	-		
18,440	Interest Payments	9	18,440	-		
13,838,981,000	Other Recurrent Expenditure		13,767,895,167	11,289,402,467		
	(F)					
	Capital Expenditure					
307,500,000	Rehabilitation & Improvement of				ACA-2(ii)	
227,464,000	Capital Assets	10	289,569,977	137,531,989		
193,000,000	Acquisition of Capital Assets	11	226,373,134	237,371,259		
-	Capital Transfers	12	164,094,797	18,689,703		
5,800,000	Acquisition of Financial Assets	13	-	-		
3,300,000,000	Capacity Building	14	4,733,968	4,852,682		
4,033,764,000	Other Capital Expenditure	15	1,148,260,476	624,000,640		
	Total Capital Expenditure (G)		1,833,032,353	1,022,446,273		
	Deposit Payments		89,810,225	51,651,702	ACA-4	
	Advance Payments		87,219,923	65,192,860	ACA-5	
	Other Main Ledger Payments		-	-		
	Expenditure (H)		177,030,148	116,844,562		
	(F+G+H)		15,777,957,668	12,428,693,302		
	Balance as at 31st December J = (E-I)		(1,945,760,713)	(1,322,065,293)		
	Balance as per the Imprest Adjustment Statement		(1,946,125,690)	(1,322,065,293)	ACA-7	
	Imprest Balance as at 31st December		364,977	-	ACA-3	
			(1,945,760,713)	(1,322,065,293)		

3.1. Statement of Financial Position

				ACA-P
Statement of Financial Position				
As at 31st December 2024				
			Actual	
	Note	2024	2023	
		Rs	Rs	
<u>Non Financial Assets</u>				
Property, Plant & Equipment	ACA-6	9,727,552,943	8,646,567,158	
<u>Financial Assets</u>				
Advance Accounts	ACA-5/5(a)	49,121,933	35,261,636	
Cash & Cash Equivalents	ACA-3	-	-	
Total Assets		9,776,674,877	8,681,828,794	
<u>Net Assets / Equity</u>			49,121,933	
Net Worth to Treasury		24,701,051	(12,315,165)	
Property, Plant & Equipment Reserve		9,727,552,943	8,646,567,158	
Rent and Work Advance Reserve	ACA-5(b)			
<u>Current Liabilities</u>				
Deposits Accounts	ACA-4	24,055,905	47,576,801	
Unsettled Imprest Balance	ACA-3	364,977	-	
Total Liabilities		9,776,674,877	8,681,828,795	

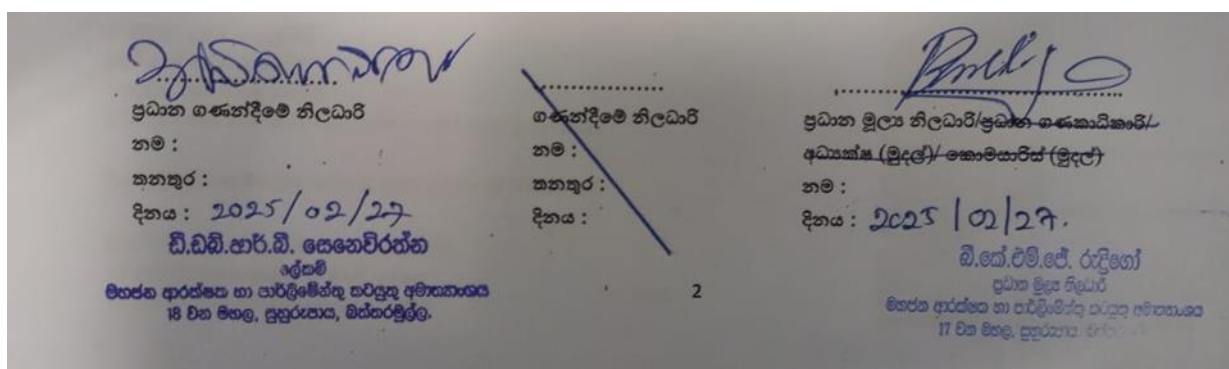
3.2. Statement of Cash Flows

		ACA-C
Statement of Cash Flows		
for the Period ended 31st December 2024		
	Actual	
	2024 Rs.	2023 Rs.
<u>Cash Flows from Operating Activities</u>		
Total Tax Receipts	-	-
Fees, Fines, Penalties and Licenses	-	-
Profit	-	-
Non Revenue Receipts	-	-
Revenue Collected on behalf of Other Revenue Heads	991,807,572	601,189,160
Imprest Received	13,692,548,000	10,977,399,872
Recoveries from Advance	82,328,789	68,885,206
Deposit Received	66,289,329	56,511,419
Total Cash generated from Operations (A)	14,832,973,690	11,703,985,657
<u>Less - Cash disbursed for:</u>		
Personal Emoluments & Operating Payments	13,111,882,978	10,715,286,511
Subsidies & Transfer Payments	89,376,874	68,400,615
Expenditure incurred on behalf of Other Heads	859,582,774	253,412,071
Imprest Settlement to Treasury	-	-
Advance Payments	87,889,469	65,243,977
Deposit Payments	89,810,225	51,651,703
Total Cash disbursed for Operations (B)	14,238,542,319	11,153,994,876
NET CASH FLOW FROM OPERATING ACTIVITIES(C)=(A)-(B)	594,431,370	549,990,781
<u>Cash Flows from Investing Activities</u>		
Interest	-	-
Dividends	-	-
Divestiture Proceeds & Sale of Physical Assets	-	-
Recoveries from On Lending	-	-
Total Cash generated from Investing Activities (D)	-	-
<u>Less - Cash disbursed for:</u>		
Purchase or Construction of Physical Assets & Acquisition of Other Investment	594,066,394	549,990,781
Total Cash disbursed for Investing Activities (E)	594,066,394	549,990,781
NET CASH FLOW FROM INVESTING ACTIVITIES(F)=(D)-(E)	(594,066,394)	(549,990,781)
NET CASH FLOWS FROM OPERATING & INVESTMENT ACTIVITIES (G)=(C) + (F)	364,977	-
<u>Cash Flows from Fianacing Activities</u>		
Local Borrowings	-	-
Foreign Borrowings	-	-
Grants Received	-	-
Total Cash generated from Financing Activities (H)	-	-
<u>Less - Cash disbursed for:</u>		
Repayment of Local Borrowings	-	-
Repayment of Foreign Borrowings	-	-
Total Cash disbursed for Financing Activities (I)	-	-
NET CASH FLOW FROM FINANCING ACTIVITIES (J)=(H)-(I)	-	-
Net Movement in Cash (K) = (G) + (J)	364,977	-
Opening Cash Balance as at 01st January	-	-
Closing Cash Balance as at 31st December	364,977	-

3.3 Notes to the financial statement

Detail Accounting Statements in ACA format Nos. 1 to 7 presented in pages from 11 to 13 and Annexures to accounts presented in pages from 14 to 15 form an integral part of these Financial Statements. The Financial Statements have been prepared in complying with the Generally Accepted Accounting Principles whereas most appropriate Accounting Policies are used as disclosed in the Notes to the Financial Statements and hereby certify that figures in these Financial Statements, Notes to accounts and other relevant accounts were reconciled with the Treasury Books of Accounts and found in agreement.

We hereby certify that an effective internal control system for the financial control exists in the Reporting Entity and carried out periodic reviews to monitor the effectiveness of internal control system for the financial control and accordingly make alterations as required for such systems to be effectively carried out.



3.4 Performance of the revenue collection

Rs.'000					
Revenue code	Description of the revenue code	Revenue estimate		Collected revenue	
		Original estimate	Final estimate	Amount (Rs.)	As % of final revenue estimate
Not applicable					

3.5 Performance of the utilization of allocation

Rs.'000				
Type of allocation	Allocation - 2024		Actual expenditure 2024.12.31	Allocation utilization as a % of final allocation
	Original	Final		
Recurrent	13,145,500,000	13,838,981,000	13,767,895,167	93. %
Capital	3,837,000,000	4,033,764,000	1,833,032,353	62%

3.6 Performance of the reporting of non-financial assets

Assets code	Code description	Balance as per Board of Survey report as at 2023.12.31	Balance as per financial position report as at 31-12-2024	Yet to be accounted	Reporting progress as a %
9151	Building & Structure	-	1,977,693.00		
9152	Machinery & equipment	-	3,898,688.00		
9153	Land	-	1,977,693.00		
9154	Intangible assets	-	939.00		
9160	Lease assets	-	792,242.00		

Chapter 04 – Performance Indicators

4.1 Performance indicators of the institution

Special Indicators	Actual production as % of anticipated output		
	100%-90%	75%-89%	50%-74%
Percentage of solving crimes		✓	
Number of raids contributed by the special task force	✓		
Number of awareness programs implemented by active Civil Security Committees			✓
Percentage of number of Passports issued within a day as per the number of Passports received to prepare within a day at one day service	✓		

Chapter 05

5.1. Sustainable Development Goals

Sustainable development goals to be achieved through duties by 2030						
Sustainable development goals	Relevant Sustainable development goal	Sustainable development goals	Expected goal as at 2030	Progress to date		
				0%-49%	50% - 74%	75% - 100%
03. To promote welfare for all the people in all ages ensuring healthy life	3.6. Number of injuries and deaths occurred due to road accidents by 2030	3.6.1. Number of deaths occurred by road accidents during the past 12 months (ratio)	reducing 20% from based year (2025) by 2030 (10.74 population for 100000) (13.43-10.744)13.43			
08.complete,total and Sustainable economic growth, improving complete , productive and better jobs for all	8.7. Taking productive actions immediately to stop forced labor, ending slavement of women and human trafficking, banning and eliminating recruitment of children as soldiers and using child labor in a severe manner, and ending all kinds of child labor by 2025.	.7.1 Number of persons who have been used as child labourers between 5-17 years as per gender	(Labour department has to decide with the data obtained from researches done by Department of Census and Statistics. Currently the value given by the Sustainable Development council is 0)			Furthermore, there is a possibility to give only the administrative data (number of cases prosecuted on criminal charges) regarding this goal
11. Secured and compiled sustainability including town and human settlement. Prepararing of complete strong secured and sustainable homes and settements	.11.7 Providing a common green space that treats everyone equally and an easy acces which will be safe specially for women, children, elderly people, and differently abled people by 2030	11.7.2. Rate of victims faced physical or sexual harassments by the sexuality, age, disability and place of occurance in the past 12 months.	These goals can be determined after identifying the current nature and evaluating with a survey done by the Department of Census and Statistics.			Department of Census and Statistics
16. Creating a peaceful, and perfect society for sustainable development, providing access to justice for everyone, and building a productive,	16.1 Significantly reducing all forms of violence and deaths related to it that occur everywhere.	16.1.1. Within past 12 months, reported intentional homicides per 100000 of the population of the country as per gender and age	Reducing 33% from the base year (2015) by 2030 Reduction to 1.5 per 100000	✓		

accountable and perfect institutions at all levels							
		16.1.2 Reported deaths conflict caused per 100000 of the population of the country (by gender, age and the cause)				✓	
		16.1.3 The number of victims subject to physical, mental or sexual reported during past 12 months and as a percentage of the population.	Reducing by 45% from the base year 2015 by 2030. Population is 100,000	✓			
		16.1.4 Percentage the number who are in a thought that wandering alone in the evening at dark is safe	Targets could be decided once a research is carried out by the Department of Census and Statistics and evaluating it.				Department of Census and Statistics
	16.2 Ending abusing, trafficking, s mugging and all hand of violence against children	16.2.1 Number of children between 1-17 years who faced physical punishments or mental violence from their guardians/protectors/servants within past 12 months. (Immediate indicator – Number of crimes against children)	Deducting 25% from the base year as at 2030. Immediate indicator. Data admin is given to Sri Lanka Police by Lanka Rish.	✓			
		16.2.2 Number of victims in human trafficking among 100,000 persons out of the population reported within past 12 months as per gender, age and nature of abuse.	0% persons in human trafficking as at 2030.	✓			
		16.2.3 Ratio into population the number of youth between 18 -29 years who have experienced sexual abuse at 18 years within past 12 months.	Present situation could be evaluated by a research done by Department of Census and Statistics and could be decided targeted value.				Department of Census and Statistics

	16.3 All the people enable to enjoy fairness in law and enhance sovereignty of law	16.3.3 Number of reported complaints in Sri Lanka Police (Immediate indicator)				16.3 All the people enable to enjoy fairness in law and enhance sovereignty of law
	16.4 Illegal weapons and finance to be reduced by 2030 recovery of theft assets and combat of all type of organized crime.	16.4.1 Total value of internal and external illegal cash flows in US dollars	Data was not yet provided by the Sri Lanka Police and target values have to be given by the Central Bank and the Department of Inland Revenue.			Preparing values by the Central bank and Revenue Department is not practical.
		6.4.2 Number of incidents reported within the past 12 months and related to the weapons taken into custody, found or handed over established to find the illegal source or background by a proper authority in terms of international standards / process	Values expected for 2030 not prepared acquiring illegal weapons or incidents related to weapons handed over or taken or found and number of weapons.			Not possible to obtain information practically on the illegal weapons in the Island at present. Not prepared for 2030 not possible to findout on illegal weapons at present.
	16.10 Ensure the public rights to obtain information in terms of national legal system and international charters,treats and agreements. And ensure protection of fundermental rights.	16.10.1 Number of reported kidnaps,murders and abductions taken as media personal union activits human rights activists, kidnapping,detainin g and teachers to them	To reduce upto zero by 2030			16.10 Ensure the public rights to obtain information in terms of national legal system and international charters,treats and agreements. And ensure protection of fundermental rights.

		16.10.1.a. abuse as per gender,sex,age group or nature of offender.	Target value should be decided by the Child Protection Authority				Child Protection Authority
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5.2 Describe in brief the achievements and challenges for fulfilling sustainable development goals.

01. Reducing the number of deaths occurred due to road accidents is a sustainable development goal of this Ministry. When comparing with the past years the death rate occurred due to road accidents in Sri Lanka is in a proportional level. Adding large number of vehicles annually, non-expanding of road system adequate to the number of vehicles and indiscipline drivers are key factors that are difficult to control when taking actions to reduce the loss of lives due to the road accidents. As a remedial measure it is imperative to initiate programmes with joint venture of all the parties and it would be considered as a challenge.
02. Non-prevailence of a better social, economic and cultural condition is the main factor caused for suicide. The entire public mechanism should join in order to reduce this type of suicidal cases. It could be considered as a challenge.
03. Actions are underway in a maximum level to work towards sustainable development goals identified by this Ministry by 2030 while taking steps to amend the prevailing rules and regulations and enact new regulations. This Ministry needs and expects the assistance of all the institutions in that regard.

Chapter 06 - Human Resource Profile

	Approved cadre	Existing cadre	Vacancies (excess)**
Senior	22	17	05
Tertiary	06	01	05
Secondary	70	58	12
Primary	32	30	04
Temporary	05	03	02

Certain duties of the Ministry are impossible to carry out with the non recruitment of Sinhala – Tamil Translator, Information and Communication technology officer, Statistical Officer under tertiary level to the Ministry.

- Briefly explain how shortage or surplus of human resources affects organizational performance.

Analyzing the organizational scope and not being able to fill the Senior level (staff officers') vacancies from the number of employees approved in 2024 directly affects the duties of the organization. Shortage of officials at other levels affects the performance of day-to-day activities.

Chapter 07 – Compliance Report

No.	Applicable requirement	Compliance status(Complied/Not complied)	Brief explain for non-compliance	Corrective actions proposed to avoid non-compliance in future
1	The following financial statement/accounts were produced at the due date			
1.1	Annual financial statements	Complied with		
1.2	Public Officers Advance Accounts	Complied with		
1.3	Trading and Manufacturing Advance Accounts (Commercial Advance Accounts)	Not applicable		
1.4	Stores advance account	Not applicable		
1.5	Special advance account	Not applicable		
1.6	Others	Not applicable		
2	Books & documents maintenance (FR 445)			
2.1	Update and maintain Fixed Assets register as per Public Administration Circular 267/2018	Complied with		
2.2	Update & maintain personal emolument registers/personal emolument cards	Complied with		
2.3	Update & maintain register for audit queries	Complied with		
2.4	Update & maintain Internal Audit report	Complied with		
2.5	All the monthly account summaries (CIGAS) are prepared and submitted to the Treasury on due date	Complied with		
2.6	Update & maintain register for cheques & money orders	Complied with		
2.7	Update & maintain Inventory register	Complied with		
2.8	Update & maintain Stocks register	Complied with		
2.9	Update & maintain Register of losses	Complied with		
2.10	Update & maintain Commitment register	Complied with		
2.11	Update & maintain Register of Counterfoil books (GA – N20)	Complied with		
3	Delegation of functions for financial control (FR 135)			
3.1	Delegation of financial authority within the institution.	Complied with		
3.2	Awareness on delegation of financial authority within the institution	Complied with		
3.3	Delegation of authority so as to pass each transaction through two or more officers	Complied with		

No.	Applicable requirement	Compliance status(Complied/Not complied)	Brief explain for non-compliance	Corrective actions proposed to avoid non-compliance in future
3.4	The control has been adhered to by the accountants in terms of state Account Circular 171/2004 dated 11-05-2014 in using the government payroll software package.	Complied with		
4	Preparation of Annual Plans			
4.1	Preparation of annual action plan	Complied with		
4.2	Preparation of annual procurement plan	Complied with		
4.3	Preparation of annual internal audit plan	Complied with		
4.4	Preparation & submitted the annual estimate to National Budget Department (NDB) on due date	Complied with		
4.5	Submission of annual cash flow to Treasury Operations Department on time	Complied with		
5	Audit queries			
5.1	Answers to all the audit queries within specified time given by Auditor General	Complied with		
6	Internal Audit			
6.1	Preparation of internal audit plan at the beginning of the year as per FR 134(2) DMA/1-2019 following consultation of Auditor General	Complied with		
6.2	Answers to all internal audit reports are given within one month.	Complied with		
6.3	Copies of all internal audit reports are submitted to management audit department in terms of the sub section 40(4) of the National Audit Act No 19 of 2018.	Complied with		
6.4	All the copies of Internal Audit reports be submitted to Auditor General in terms of FR 134(3)	Complied with		
7	Audit & management committees			
7.1	Holding at least 04 audit & management committees during the relevant year as per DMA circular 1-2019	Complied with		

No.	Applicable requirement	Compliance status(Complied/Not complied)	Brief explain for non-compliance	Corrective actions proposed to avoid non-compliance in future
8	Asset management			
8.1	As per paragraph 07 of Asset Management Circular No 01/2017, the information on purchase of assets & disposal to be submitted to Comptroller General's office.	Complied with		
8.2	Appointment of a suitable liaison officer to coordinate the implementation of provisions in circular as per Paragraph 134 of the above circular and report his details to Comptroller General's office.	Complied with		
8.3	Board of survey to be conducted as per Public Finance Circular No 05/2016 & to submit relevant reports to Auditor General to the due date.	Complied with		
8.4	The excesses & deficits that were disclosed through the Annual Board of Survey & other recommendations to be carried out during the specified period stipulated in the Circular.	Complied with		
8.5	Disposal of condemn articles as per FR 772.	Complied with		
09	Vehicle management			
9.1	Daily running charts & monthly summaries of pool of vehicles to be prepared & submitted to Auditor General on due date.	Complied with		
9.2	Disposal of condemned vehicles within a period of less than six months.	Complied with		
9.3	Maintain & update of log books	Complied with		
9.4	Action on every vehicle accidents to be taken in terms of FR 103,104,109 & 110.	Complied with		
9.5	Retesting of fuel consumption in terms of provisions in paragraph 3.1 of public administration circular no 2016/30 dated 29-12-2016.	Complied with		
9.6	Absolute ownership of log books of leased vehicles to be transferred after lease term.	Not applicable		
10	Management of Bank Accounts.			
10.1	Preparation of bank reconciliation, certify & audit by the due date.	Complied with		

No.	Applicable requirement	Compliance status(Complied/Not complied)	Brief explain for non-compliance	Corrective actions proposed to avoid non-compliance in future
10.2	The dormant accounts that had existed in the year under review or since previous years to be settled.	Not applicable		
10.3	Action to be taken in terms of financial regulations regarding balances that had been disclosed through bank reconciliations & adjustments to be made & balances to be settled within a month.	Complied with		
11	Utilizations of provisions			
11.1	Expenditure incurred without exceeding limits.	Complied with		
11.2	Liabilities not exceeding the provisions that remained at the end of the year as per FR 94(1) after utilizing the provisions	Complied with		
12	Public officers Advance Accounts			
12.1	Compliance with limits.	Complied with		
12.2	Time analysis to be carried out on loans in arrears.	Complied with		
12.3	The loan balances in arrears for over a year to be settled.	Complied with		
13	General deposit account			
13.1	Action to be taken as per FR 571 in relation to lapsed deposits.	Complied with		
13.2	Update & maintain of control register for general deposits.	Complied with		
14	Imprest account			
14.1	The balance in the cash book at the end of the year under review remitted to TOD.	Complied with		
14.2	The ad-hoc sub imprests issued as per F.R. 371 settled within one month from the completion of the task	Complied with		
14.3	The ad-hoc sub imprests had not been issued exceeding the limit approved as per F.R. 371.	Complied with		

No.	Applicable requirement	Compliance status(Complied/Not complied)	Brief explain for non-compliance	Corrective actions proposed to avoid non-compliance in future
14.4	The balance of the imprest account reconciled with the Treasury Books monthly	Complied with		
15	Revenue Account			
15.1	The refunds from the revenue made in terms of the regulations	Complied with		
15.2	The revenue collection had been directly credited to the revenue without credited to the deposit account	Complied with		
15.3	Submission of reports on arrears of revenue to the Auditor General in terms of FR 176	Complied with		
16.	Human Resource Management			
16.1	Maintaining the staff within the approved cadre	Complied with		
16.2	All members of the staff issued a duty list in writing	Complied with		
16.3	Submitted all reports to MSD in terms of their circular no.04/2017 dated 20.09.2017	Not applicable		
17.	Provision of information to the public			
17.1	An information officer appointed and a proper register of information is maintained and updated in terms of Right To Information Act and Regulation	Complied with		
17.2	Information about the institution has been provided by the Website and has it been facilitated to appreciate / allegation to public against the public authority by this website or alternative measures	Complied with		
17.3	Submitted Bi- Annual and Annual reports as per section 08 and 10 of the RTI Act	Complied with		
18.	Implementation of Citizen Charter			
18.1	A citizens charter/ Citizens client's charter has been formulated and implemented in terms of the circular number 05/2008 and 05/2018(1) of Ministry of Public Administration and Management	Complied with		

No.	Applicable requirement	Compliance status(Complied/Not complied)	Brief explain for non-compliance	Corrective actions proposed to avoid non-compliance in future
18.2	A methodology has been devised by the Institution in order to monitor and assess the formulation and the implementation of Citizens Charter / Citizens client's charter as per paragraph 2.3 of the circular	Complied with		
19	Preparation of the Human Resource Plan			
19.1	A human resource plan has been prepared in terms of the format in Annexure 02 of Public Administration Circular No.02/2018 dated 24.01.2018.	Complied with		
19.2	A minimum training opportunity of not less than 12 hours per year for each member of the staff ensured in the aforesaid Human Resource Plan	Complied with		
19.3	Annual performance agreements have been signed for the entire staff based on the format in Annexure 01 of the aforesaid Circular	Complied with		
19.4	Appointed and assigned a senior officer to responsible of preparing the human resource development plan, organizing capacity building programs and conducting skill development programs as per paragraph No.6.5 of the aforesaid Circular	Complied with		
20	Responses to Audit Paras			
20.1	Rectified the shortcomings pointed out in the audit paragraphs issued by the Auditor General for the previous years	Complied with		