

Annual Performance Report 2024

**Department of Sports Development
No. 09, Philip Gunawardena Mawatha
Colombo 07**

Annual Performance Report for the Year-2024

Department of Sports Development

Expenditure Head No: 219

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Chapter 01 – Institutional Profile / Executive Summary

Department of Sports Development

1.1 Introduction

The Department of Sports Development which was first established as a small sports unit in 1960's was brought under the Ministry of Parliamentary Affairs & Sports in 1970 and it was upgraded to a Department in Grade "A" in 1996.

At present, the Department of Sports Development which plays an important role in the field of sports, by producing talented icons in sports through disciplines and sports culture for a healthy and active society, performs under the Ministry of Youth and Sports.

1.2 Vision, Mission and Objectives of the Institution

➤ Vision

"Energetic Sri Lankan for National Pride"

➤ Mission

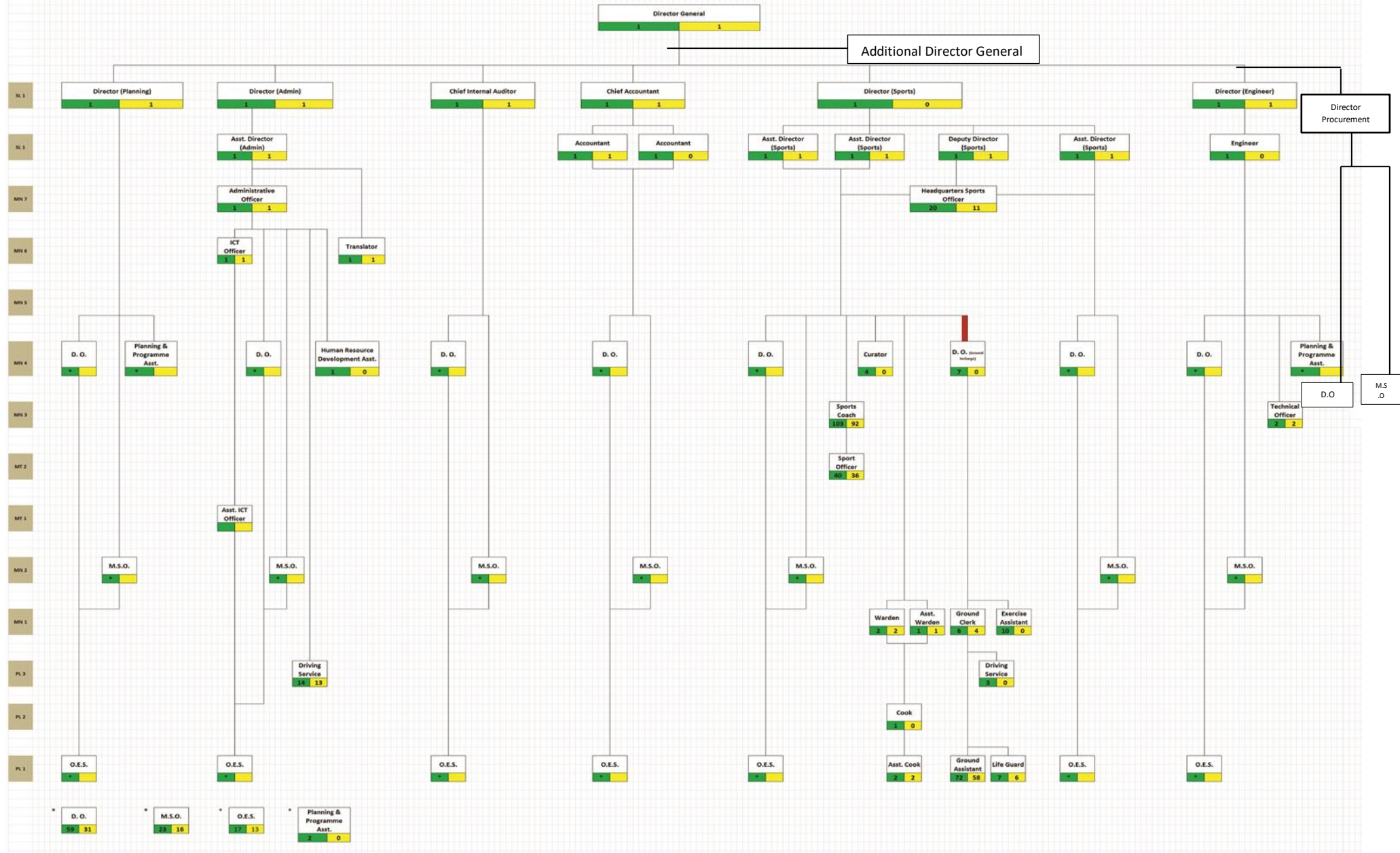
"Achieving excellence in sport by promoting a healthy lifestyle, creating a conquering mentality in competitive sports and creating a prosperous sports culture"

➤ Objectives

1. Providing sports facilities for all parts in the society to improve their physical fitness, productivity and satisfaction.
2. Achieving national and international conquests in the field of sports.
3. Producing local coaches with international level knowledge to take sportsmen and sportswomen to the international arena.
4. Providing sportsmen and sportswomen with international-level sports facilities.

1.3. Organizational Structure

Department of Sports Development



1.4 Main Divisions in the Department

- Director General's office
- Administration Division
- Accounts Division
- Planning Division
- Development Division
- Sports Division
- Internal Audit Division
- Procurement Division

1.5 Institutional Funds coming under the Department

Consolidated Fund

1.6 Details of the Foreign Funded Projects (if any)

Not applicable

Chapter 02 – Progress and the Future Outlook

Special achievements, Challenges and Future goals

2.1 Progress of the Main Development Projects

#	Vote	Description	Allocation for 2024 (Rs. Mn)			Financial Expenditure as at 31.12.2024 (Rs.Mn)			Financial Progress (%)	Cumulative Physical Progress (%)
			Previous Allocations	Additional Allocations	Net Allocations	D.S.D.	D.S office./ Ministry	Total		
1	219-2-2-17-2001	Construction of Provincial and district Sports Complexes	777.000	-	777.000	737.773	26.191	763.964	98%	94.30%
2	219-2-2-17-2104-31	Diyagama Mahinda Rajapaksa National Sports Complex	100.000	-	100.000	-	-	-	0%	0.3%
3	219-2-2-17-2104-46	Bernard Aluwihare Playground- Matale 400m running track	60.000	-	60.000	-	48.543	48.543	81%	100%
4	219-2-2-17-2104-66	Sports complex of St. Joseph Vas College	-	100.000	100.000	98.650	-	98.650	99%	85%
5	219-2-2-32-2104	Torrington Hockey Ground – (Astro Polytan Pitch & Polytan Supplier)	101.500	-	101.500	70.306	26.191	96.497	97%	100%
6		Torrington Hockey Ground- (Land Preparation)	-	57.696	57.696	-	57.696	57.696		

#	Vote	Description	Allocation for 2024 (Rs. Mn)			Financial Expenditure as at 31.12.2024 (Rs.Mn)			Fina ncial Prog ress (%)	Physical Progress (%)
			Previo us Allocat ions	Trans fer F.R. 66	Net Allocati ons	D.S.D.	DS office	Total		
7	219-2-2-0-1409	Skills Development								
	219-02-02-1508-24	Providing facilities for sportsmen and sportswomen to participate in the international competitions	100.000	-	100.000	94.215	-	94.215	94%	100%
	219-02-02-1508-25	Second Layer Sports Pool-Kreedha Shakthi	100.000	(6.000)	94.000	68.797	-	68.797	73%	90%
	219-02-02-1508-26	International Sports Competitions	300.00	47.700	347.700	346.954	-	346.954	100%	100%
	219-02-02-1508-27	National Sports Competitions	180.000	42.000	222.000	195.304	21.873	217.177	98%	100%
	219-02-02-1508-28	Providing facilities for the sports pool with high performance sportsmen and sportswomen	100.00	(47.700)	52.300	51.452	-	51.452	98%	90%
	219-02-02-1203-27	Diet for National Pools	277.000	(75.000)	202.000	181.969	-	181.969	96%	96%

2.1.1. Special Achievements

	Name of Sport Games	Name of the Athlete	Sport	Event	Country held	Achievement (Gold, Silver, Bronze, Championship, Runner's up)
01	Paralympic Games - 2024	Samitha Dulan	Athletics (Paralympics)	F 44 Javelin throw	France	Silver
02	2024 Para Athletics World Championships.	Samitha Dulan	Athletics (Paralympics)	F 44 Javelin throw (with a World record)	Japan	Gold
03	2024 Para Athletics World Championships	M.G. Nuwan Indika	Athletics (Paralympics)	100 m	Japan	Bronze
04	2024 Para Athletics World Championships	Palitha Bandara	Athletics (Paralympics)	Shot put throw	Japan	Bronze
05	Paralympic TableTennis Games	P.D.S. Dinesh Deshapriya	Athletics (Paralympics)	TableTennis	Jordan	Gold
06	World Para Athletics Grand Prix-2024	Samitha Dulan	Athletics (Paralympics)	F 44 Javelin throw	Morocco	02 Gold
		Dhanani Dhananjana	Athletics (Paralympics)	100 m		
		Dhanani Dhananjana Pradeep Somasisri Anil Prasanna Kumudu Priyanka Buddhika Indrapala	Table Tennis (Paralympics)	Long Jump 1500 m 100 m Long Jump 100 m	Morocco	05 Silver
07	Para Athletics Grand Prix Games - 2024	Madhuranga Subhasinghe Anil Jayalath	Athletics (Paralympics)	400 m	Dubai	02 Gold
		Nuwan Indika	W.Y. Wijesinghe R.I. Vidushan M.A. Thamel S.G. Anuhas (Paralympics)	100 m	Dubai	Gold
		Pradeep Somasiri	Athletics (Paralympics)	1500 m	Dubai	Bronz
08	Deaf Cricket Tournament –T20	Men's Cricket Team	Cricket (Paralympics)	Deaf Cricket	Dubai	Runner's up
09	21 st Asian Junior Athletic Games	W.Y. Wijesinghe R.I. Vidushan M.A. Thamel S.G. Anuhas	Athletics	Men's 100x4 m relay	Dubai	Silver
		R.P.D.A.T. Rajapaksha J.O.S. Silva G.W.J. Kirula U.H. Nethsara	Athletics	Triple Jump	Dubai	Silver
		W.Y. Wijesinghe R.I. Veduashan M.A. Thamel S.G. Anuhas	Athletics	Men's 400x4 m relay	Dubai	Bronz
		T.N. Kodithuwakku J. Wijethunga M.P. Dunusinghe M.G. Pramudika	Athletics	Women's 400x4 m relay	Dubai	Bronz
		H.M.N.M. Herath	Athletics	Triple Jump	Dubai	Silver

	Name of Sport Games	Name of the Athlete	Sport	Event	Country held	Achievement (Gold, Silver, Bronze, Championship, Runner's up)
10	United Arab Emirates Athletics Junior Grand Prix Championships	Nadeesha Ramanayaka Yupun Abekoon	Athletics	400 m 100 m	Dubai	Silver Bronz
11	Osaka Athletics Championships	H.K. Kalinga Kumarage	Athletics	400 m	Japan	Gold
12	Tokyo Athletics Championships	H.K. Kalinga Kumarage	Athletics	400 m	Japan	Silver
13	First Asian Relay Championships	Men's Relay Team	Athletics	400 m x 4	Thailand	Gold
14	First Asian Relay Championships	Women's Relay Team	Athletics	400 m x 4	Thailand	Silver
15	Thaiwan Open Athletics Championships	S. Aruna Darshana	Athletics	400 m	Thaiwan	Gold
16	Thaiwan Open Athletics Championships	Tharushi Karanarathna	Athletics	400 m	Thaiwan	Gold
17	Thaiwan Open Athletics Championships	Tharushi Karanarathna	Athletics	800 m	Thaiwan	Gold
18	Thaiwan Open Athletics Championships	Nadeesha Dilhani	Athletics	Javelin Throw	Thaiwan	Silver
19	Athletics Championships (2nd Belt & Road Athletics invitation meeting)	S. Aruna Darshana	Athletics	400 m	China	Gold
20	19th Spanish World Athletics Championships	Tharushi Karanarathna	Athletics	600 m	Spanish	Silver
21	19th Spanish World Athletics Championships	H.K. Kalinga Kumarage	Athletics	400 m	Spanish	Bronz
22	2 nd Asian Javelin Throw Championships	Rumesh Tharanga	Athletics	Javelin Throw	Korea	Gold
23	2 nd Asian Javelin Throw Championships	Sumedha ranasinghe	Athletics	Javelin Throw	Korea	Bronz
24	2 nd Asian Javelin Throw Championships	Dilhani Lekamge	Athletics	Javelin Throw	Korea	Bronz
25	Bahamas Athletics Championships (WACT Silver-label –NACAC New life invitational)	S. Aruna Darshana	Athletics	400 m	Bahamas	Gold

	Name of Sport Games	Name of the Athlete	Sport	Event	Country held	Achievement (Gold, Silver, Bronze, Championship, Runner's up)
26	6th Asian Carrom Championships	Joshep Roshita Tashmila Kavindi	Carrom	Women's Doubles Team	Maldives	Bronz
		Shaheed Hilmi	Carrom	Swiss League	Maldives	Silver
27		Joshep Roshita Tashmila Kavindi Hiruni Malshani Tharushi Himansaka	Carrom	Women's Team	Maldives	Silver
28		Shaheed Hilmi Anas Ahamad Nishantha Fernando Hasitha Anuruddha	Carrom	Men's Team	Maldives	Bronz
29	IFBB Asian Bodybuilding Championships	Ranga Silva Nipuna Lakshan K.D. Mayadunna R.U. Thushara Rathnayaka	Bodybuilding	U168 cm Senior 75kg Master 40-44 kg Senior 60 kg	Mongolia	Silver Silver Silver Bronz
30	2024 Asian Chaimpionship	Sri Lanka Women's Cricket Team	Cricket	Sri Lanka Women's National Cricket Team	Sri Lanka	Asian Chaimpionship
31	New Zealand tour of Sri Lanka	Sri Lanka Cricket Team	Cricket	Sri Lanka National Cricket Team	Sri Lanka	Chaimpionship
32	U 15 & U 20 Wrestling Chaimpionship	Nethmi Ahinsa	Wrestling	Women's Wrestling	Thailand	Bronz
33	Women's U20 Volleyball Championship	Women's U20 Volleyball Team	Volleyball	Women's U20 Volleyball	Maldives	Runner-up
34	International Judo Championship	Chamara Nuwan Dharmawardhana	Judo	73 kg	Thailand	Gold
35	Thailand International Judo Championship	D.G. Chamika S. kumarasinghe K.M. Sameera D. Teshan	Judo	45 kg 66 kg 96 kg 100 kg	Thailand	Silver Silver Silver Silver
36	Thailand International Judo Championship	D.G. Chamika S. Kumarasinghe K.M. Sameera D. Teshan	Judo	55 kg 70 kg 66 kg 55 kg	Thailand	Bronz Bronz Broonz Bronz
37	Commonwealth Championship – 2024	Ashan Senevirathna	Weightlifting	61 kg	Suva, Figi	Bronz

2.1.2 Future Goals - 2025

1. Skills Development

1. Achieving 300 gold, silver and bronze medals in the 14th South Asian Games to be held in Pakistan in January, 2026.
2. Conducting the 49th National Sports Games which includes 33 sports, in September, 2025 to give the opportunity to the sportsmen and sportswomen at rural level to enter the national level after achieving divisional, district and provincial level competitions leveraging new technologies under Level-4.
3. Selecting 50 sportsmen and sportswomen who demonstrate the highest level of talent at the national level and providing them with the necessary facilities and financial support for the long-term proper training.
4. Selecting 900 exceptionally talented sportsmen and sportswomen who have won national level tournaments for 21 sports, providing them with a monthly nutritional allowance of Rs. 10,000.00, pooling and training them under a proper procedure.
5. Providing financial support and other facilities to the best sportsmen and sportswomen at the national level to participate in international competitions.
6. Providing nutritious meals to sportsmen and sportswomen in the national pools.

2. Development of Infrastructure Facilities

1. North-Western Provincial Sports Complex- Bigiriya
 - Completion of 400 m and 200 m running tracks
 - Completion of the remaining works of the indoor stadium
2. Completion of the 400 m running track at the Sabaragamuwa Provincial Council Sports Complex by 30th March and making available to the sportsmen and sportswomen in the area.
3. Completion of the remaining works of the 400 m track at the Vavunia District Sports Complex and making available to the sportsmen and sportswomen in the area.
4. Completion of the Indoor Stadium located in Bandarawela belonging to the Uva Provincial Sports Complex by 15th, May and it was vested with the public.
5. Completion of the Shakthi Vardhana Hall and Dining Hall at the Gampaha District Sports Complex by 14th, February.
6. Completion of the building with the boxing ring at the Polonnaruwa District Sports Complex and making it available for the use of sportsmen and sportswomen in the area by establishing the boxing ring.
7. Eastern Provincial Sports Complex- Trincomalee
 - Completion of the 400 m running track by 30th September.
 - Completion of the remaining works of the pavillion by 30th November.
8. Mannar District Sports Complex
 - Completion of the remaining works of the Swimming pool.
 - Completion of remaining works of the 400 m running track.
 - Completion the emaining works of the pavillion and the indoor stadium.
9. Completion of the remaining works of the Kalmunai Indoor Stadium

Chapter 03 – Overall Financial Performance Statement for the Year ended 31st December 2024

3.1 Statement of Financial Performance

Statement of Financial Performance for the period ended 31st December 2024					ACA -F
Revised Budget Allocations 2024	Note	Actual 2024 Rs.	Actual 2023 Rs.		
Rs.					
-	Revenue Receipts	-	-		
-	Income Tax	1	-		
-	Taxes on Domestic Goods & Services	2	-		ACA-1
-	Taxes on International Trade	3	-		
-	Non Tax Revenue & Others	4	-		
-	Total Revenue Receipts (A)		-		
-	Non Revenue Receipts		-		
-	Treasury Imprests	2,322,418,384	1,110,128,000	ACA-3	
-	Deposits	203,511,652	38,420,869	ACA-4	
-	Advance Accounts	13,341,025	13,975,590	ACA-5	
-	Other Main Ledger Receipts	-	-		
-	Total Non Revenue Receipts (B)	2,539,271,061	1,162,524,459		
-	Total Revenue Receipts & Non Revenue Receipts C = (A)+(B)	2,539,271,061	1,162,524,459		
-	Remittance to the Treasury (D)	-	-		
-	Net Revenue Receipts & Non Revenue Receipts E = (C)-(D)	2,539,271,061	1,162,524,459		
-	Less: Expenditure				
-	Recurrent Expenditure				
223,041,677	Wages, Salaries & Other Employment Benefits	5	207,010,961	179,888,705	
560,102,200	Other Goods & Services	6	501,138,352	632,148,471	ACA-2(ii)
841,300,000	Subsidies, Grants and Transfers	7	777,589,327	894,654	
-	Interest Payments	8	-	-	
97,800	Other Recurrent Expenditure	9	93,300	750	
1,624,541,677	Total Recurrent Expenditure (F)	1,485,831,940	812,932,580		
-	Capital Expenditure				
822,500,000	Rehabilitation & Improvement of Capital Assets	10	801,679,613	241,335,559	
332,196,384	Acquisition of Capital Assets	11	218,414,840	63,973,991	
-	Capital Transfers	12	-	-	ACA-2(ii)
-	Acquisition of Financial Assets	13	-	-	
2,000,000	Capacity Building	14	984,600	3,147,909	
1,000,000	Other Capital Expenditure	15	-	64,434,507	
1,157,696,384	Total Capital Expenditure (G)	1,021,079,053	372,891,966		
-	Deposit Payments		180,479,094	77,591,375	ACA-4
-	Advance Payments		12,212,828	13,950,984	ACA-5
-	Other Main Ledger Payments		-	-	
-	Total Main Ledger Expenditure (H)	192,691,922	91,542,359		
-	Total Expenditure I = (F+G+H)	2,699,602,915	1,277,366,905		
-	Balance as at 31st December J = (E-I)	(160,331,854)	(114,842,446)		
-	Balance as per the Imprest Adjustment Statement	(160,331,854)	(114,842,446)	ACA-7	
-	Imprest Balance as at 31st December	(0)	(0)	ACA-3	

3.2 Statement of Financial Position

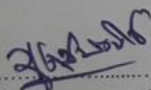
ACA-P

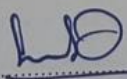
Statement of Financial Position As at 31st December 2024

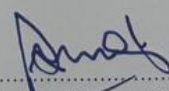
		Actual	
	Note	2024	2023
		Rs	Rs
<u>Non Financial Assets</u>			
Property, Plant & Equipment	ACA-6	4,011,779,749	3,877,451,950
<u>Financial Assets</u>			
Advance Accounts	ACA-5/5(a)	49,999,596	108,384,791
Cash & Cash Equivalents	ACA-3	-	-
Total Assets		4,061,779,345	3,985,836,741
<u>Net Assets / Equity</u>			
Net Worth to Treasury		(89,579,780)	(104,602,825)
Property, Plant & Equipment Reserve		4,011,779,749	3,877,451,950
Rent and Work Advance Reserve	ACA-5(b)	12,079,680	69,349,972
<u>Current Liabilities</u>			
Deposits Accounts	ACA-4	127,499,696	143,637,644
Unsettled Imprest Balance	ACA-3	-	-
Total Liabilities		4,061,779,345	3,985,836,741

Detail Accounting Statements in ACA format Nos. 1 to 7 presented in pages from 01 to 39 and Annexures to accounts presented in pages from 40 to 47 form an integral part of these Financial Statements. **The Financial Statements have been prepared in accordance with the Government Financial Regulations 150 & 151 and State Accounts Guideline No. 06/2024, dated 16.12.2024** and hereby certify that figures in these Financial Statements, Notes to accounts and other relevant accounts were reconciled with the Treasury Books of Accounts and found in agreement.

We hereby certify that an effective internal control system for the financial control exists in the Reporting Entity and carried out periodic reviews to monitor the effectiveness of internal control system for the financial control and accordingly make alterations as required for such systems to be effectively carried out.


Chief Accounting Officer
Name :
Designation :
Date : 27/02/2025


Accounting Officer
Name :
Designation :
Date : 27/02/2025


Chief Financial Officer/ Chief Accountant/
Director (Finance)/ Commissioner (Finance)
Name :
Date : 27/02/2025

A. H. M. U. Aruna Bandara
Secretary
Ministry of Youth Affairs and Sports
No.09, Philip Gunawardena Mawatha,
Colombo 07.

Shemal Fernando
Director General of Sports
Department of Sports Development
No. 09, Philip Gunawardena Mawatha
Colombo 00700, Sri Lanka.

S.D.N. Angelo Palitha
Chief Accountant
Department of Sports Development
Colombo 07
T.P. 011 2697001, 071 4276009

3.3 Statement of Cash Flows

ACA-C

Statement of Cash Flows for the Period ended 31st December 2024

	Actual	
	2024 Rs.	2023 Rs.
<u>Cash Flows from Operating Activities</u>		
Total Tax Receipts	-	-
Fees, Fines, Penalties and Licenses	-	-
Profit	-	-
Non Revenue Receipts	-	-
Revenue Collected on behalf of Other Revenue Heads	65,882,311	41,237,656
Imprest Received	2,322,418,384	1,110,128,000
Recoveries from Advance	12,518,749	14,287,708
Deposit Received	203,511,652	38,420,869
Total Cash generated from Operations (A)	2,604,331,096	1,204,074,233
<u>Less - Cash disbursed for:</u>		
Personal Emoluments & Operating Payments	1,457,325,126	306,169,791
Subsidies & Transfer Payments	736,858	-
Expenditure incurred on behalf of Other Heads	8,333,113	2,255,594
Imprest Settlement to Treasury	-	-
Advance Payments	12,025,728	14,368,507
Deposit Payments	180,479,094	77,591,375
Total Cash disbursed for Operations (B)	1,658,899,919	400,385,266
NET CASH FLOW FROM OPERATING ACTIVITIES (C)=(A)-(B)	945,431,177	803,688,967
<u>Cash Flows from Investing Activities</u>		
Interest	-	-
Dividends	-	-
Divestiture Proceeds & Sale of Physical Assets	-	-
Recoveries from On Lending	-	-
Total Cash generated from Investing Activities (D)	-	-
<u>Less - Cash disbursed for:</u>		
Purchase or Construction of Physical Assets & Acquisition of Other Investment	945,431,177	803,688,967
Total Cash disbursed for Investing Activities (E)	945,431,177	803,688,967
NET CASH FLOW FROM INVESTING ACTIVITIES (F)=(D)-(E)	(945,431,177)	(803,688,967)
NET CASH FLOWS FROM OPERATING & INVESTMENT ACTIVITIES (G)=(C) + (F)	-	-
<u>Cash Flows from Financing Activities</u>		
Local Borrowings	-	-
Foreign Borrowings	-	-
Grants Received	-	-
Total Cash generated from Financing Activities (H)	-	-
<u>Less - Cash disbursed for:</u>		
Repayment of Local Borrowings	-	-
Repayment of Foreign Borrowings	-	-
Total Cash disbursed for Financing Activities (I)	-	-
NET CASH FLOW FROM FINANCING ACTIVITIES (J)=(H)-(I)	-	-
Net Movement in Cash (K) = (G) + (J)	-	-
Opening Cash Balance as at 01st January	-	-
Closing Cash Balance as at 31st December	-	-

3.4 Notes to the Financial Statements

3.5 Performance of the Revenue Collection

Revenue Code	Description of Revenue Code	Revenue Estimate (Rs)		Collected Revenue	
		Original	Final	Amount (Rs.)	as a % of Final Revenue Estimate
2003.99.00	Sales & charges Other receipts	15,000,000.00	-	54,748,951.53	364.99%
2002.02.99	Interest and others	14,000,000.00	-	1,674,071.47	12.00%
2004.01.00	W & OP	6,000,000.00	-	8,253,121.54	137.55%

3.6 Performance of the Utilization of Allocation

Type of Allocation	Allocation (Rs)		Actual Expenditure (Rs)	Allocation utilization as a % of financial allocation
	Initial Provision	Final Provision		
Recurrent	1,600,000,000.00	1,624,541,677.00	1,485,669,973.00	91%
Capital	1,000,000,000.00	1,157,696,394.00	989,335,903.20	80%

3.7 In terms of F.R. 208, grant of allocations to this Department/ District Secretariat/ Provincial Council as an agent of the other Ministries/ Departments for expenditure

Serial No.	Ministry/ Department from which the provision received	Objective of Provision	Allocation (Rs)		Actual Expenditure (Rs)	Provision utilized as a % of the finalized provision of the final provision
			Original Provision	Financial Provision		
01	Ministry of Sports and Youth Affairs		4,528,725.77	4,528,725.77	3,907,356.77	86.28%
02	Department of Pensions		552,462.12	552,462.12	552,462.12	100%

3.8. Performance of reporting Non- financial Assets

Assets Code	Code Description	Balance as per Board of Survey Report as at 31.12.2024 (Rs)	Balance as per Financial Position Report as at 31.12.2024	To be accounted in future	Reporting the Progress as a %
9151	Buildings and Structures	-	300,091,008.88	-	-
9152	Machineries	-	192,199,788.83	-	-
9160	Ongoing work	-	3,519,488,951.19	-	-

3.9 Auditor General's Report

- Attached with the Sinhala copy.

Chapter 04 – Performance Indicators

4.1 Performance Indicators of the Institution (based on the Action Plan)

Specific Indicators	Actual output as a percentage (%) of expected output		
	100%-90%	75%-89%	50%-74%
1. Completed sport infrastructure facilities during the year concerned	-	✓	-
2. Number of International Medals	-	✓	-

Chapter 05 – Performance of the achieving Sustainable Development Goals (SDG)

5.1 Identified respective Sustainable Development Goals

Goal/ Objective	Targets	Indicators of the Achievements	Progress of the Achievements up to now		
			0% - 49%	50 % - 74%	75% - 100%
Ensure healthy lives and promote well-being for all at all ages	Conducting sports festivals at national levels	Number of Sri Lankan records set at the National Games	✓	-	-
	Increasing the number of people using the current sports infrastructure facilities by 20% annually	Number of people using sports infrastructure facilities			
Build resilient infrastructure, promote inclusive and sustainable industrialization and foster innovation	By 2028, achieve the Olympic refinement level in five major sports events and achieve a victory	No. of international medals won in identified sports competitions and championships	-	✓	-

5.2 Brief explanation of the achievements and ckallenges of the Sustainable Development Goals

Achievements:

- Samitha Dulan was able to win a Gold medal in the event of F 44 javelin throw with a world record at 2024 Paralympic Athletics World Championships held in Kobe, Japan.
- Samitha Dulan was able to win a Silver medal in the event of F 44 javelin throw at the 2024 Paralympic Games held in Paris, France.
- Sri Lankan sportsmen and women were able to win 02 Gold medals and 05 Silver medals at the 2024 Grand Prix World Para Athletics Championships held in Morocco.
- Sri Lankan sportsmen and women were able to win 02 Silver medals and 02 Bronze medals at the 21st Asian Junior Athletics Championships.
- S. Aruna Darshana was able to win a Gold medal in the event of 400 m and Tharushi Karunaratne was able to win 02 Gold medals in the event of 40 0m and 800 m at the Open Athletics Championships held in Taiwan.
- The Sri Lanka Women's Cricket Team won the Women's Asia Cup Championship-2024.
- Sri Lankan sportsmen were able to win 03 Silver medals and a Bronze medal at the IFBB Asian Bodybuilding Championships.
- In addition, the Sri Lanka Men's Cricket Team won the Test series helde against New Zealand.

Challenges:

- Severe difficulties arose in carrying out duties due to the existence of 124 vacancies in the Department of Sports Development in achieving the expected goals.

Chapter 06 –Human Resource Development

6.1 Cadre Management

	Approve d Cadre	Existing Cadre	Vacancies	Excess
Senior	17	09	08	-
Territory	23	07	16	-
Secondary	254	176	78	-
Primary	101	79	22	-
Total	395	271	124	-

6.2 Brief explanation on how the shortage or excess in human resources has affected the performance of the institution.

Duties related to the currently vacant positions are covered by distributing them among the employees engaged in the service and the proper procedures for recruitment are followed in recruiting officers for the vacant posts. And, it is essential to fill the said vacancies in order to improve the performance of the institution.

6.3 Human Resource Development

Training Programs for Officers in the Department-2024							
	Name of Program	No. of staff trained	Duration of the Program	Total Investment		Nature of the Program (Local/Foreign)	Output/ Knowledge gained
				Local (Rs.)	Foreign		
	Transport Management	2	One day	14,000.00	-	Local	Knowledge improved about the relevant subject
	First Olympic Solidarity Sport Administratoes	4	04 days	80,000.00	-	Local	Knowledge improved about the relevant subject
	Two-day workshop on Salary Conversions	3	02 days	39,000.00	-	Local	Knowledge improved about the relevant subject
	Training Program on Scheme of Recruitment	2	02 days	26,000.00	-	Local	Knowledge improved about the relevant subject
	Training Program on Salary Conversions	1	02 days	13,000.00	-	Local	Knowledge improved about the relevant subject
	Awareness Program on Efficiency Bar Examination –I of Development Officers’Service	6	05 hours	70,000.00	-	Local	Knowledge improved about the relevant subject
	Preparation and Maintenance of Standing Asset Registry	1	One day	7,000.00	-	Local	Knowledge improved about the relevant subject
	703-0716 Seminar on Sports Training Management for Developing Countries – From 03 to 16 July 2004 in China	3	13 days	-	Payments have been made by the Department of External Resources	Foreign	Knowledge improved about the relevant subject
	Workshop on Implementation of Provisions set out in Right to Information Act, No. 12 of 2016	70	One day	Payments have been made by the Right to Information Commission	-	Local	Knowledge improved about the relevant subject

Training Programs for Officers in the Department-2024							
	Name of Program	No. of staff trained	Duration of the Program	Total Investment		Nature of the Program (Local/Foreign)	Output/ Knowledge gained
				Local (Rs.)	Foreign		
	0821-0903 Seminar on Organizing Major Sports Events for Developing Countries - From 21st August to 03rd September 2024, in China	01	13 days	-	Payments made by Department of External Resources	Foreign	Knowledge improved about the relevant subject
	Fire and Rescue Skills Upgrading Training Program for Sri Lanka from 25th August to 01st September, 2024	03	07 days	Payments made by the Prime Minister's Office	-	Local	Knowledge improved about the relevant subject
	Institutional Management Establishments Code Administrative provisions	03	One day	40,500.00	-	Local	Knowledge improved about the relevant subject
	Workshop on implementation of the provisions set out in the Right to Information Act, No. 12 of 2016	100	One day	36,000.00	-	Local	Knowledge improved about the relevant subject
	Salary preparation of public officers	06	One day	30,000.00	-	Local	Knowledge improved about the relevant subject
	Expenditure and Payment Procedure	03	One day	40,500.00	-	Local	Knowledge improved about the relevant subject
	Certificate Course on Procurement Process	04	11 days	100,000.00	-	Local	Knowledge improved about the relevant subject

Training Programs for Officers in the Department-2024							
	Name of Program	No. of staff trained	Duration of the Program	Total Investment		Nature of the Program (Local/Foreign)	Output/ Knowledge gained
				Local (Rs.)	Foreign		
	One-day Training Program for Drivers	02	One day	12,000.00		Local	Knowledge improved about the relevant subject
	Government Procurement Procedure	05	One day	60,000.00		Local	Knowledge improved about the relevant subject
	Effectively maintaining a personal file	03	One day	15,000.00	-	Local	Knowledge improved about the relevant subject
	Training Program for Office Assistants (Karyala Karya Sahayaka)	06	02 days	78,000.00	-	Local	Knowledge improved about the relevant subject
	Writing Minutes and Formal (Official) Letters	03	One day	15,000.00	-	Local	Knowledge improved about the relevant subject
	Workshop on Advanced Excel-2024	03	02 days	49,500.00	-	Local	Knowledge improved about the relevant subject
	Official Letter Writing in English	02	One day	14,000.00	-	Local	Knowledge improved about the relevant subject
	Tamil course as per Language Proficiency	35	100 hours	75,000.00	-	Local	Knowledge improved about the relevant subject
	Writing Minutes and Formal (Official) Letters	01	One day	5,000.00	-	Local	Knowledge improved about the relevant subject
	Information Communication Technology	01	02 days	13,000.00	-	Local	Knowledge improved about the relevant subject
	Training Workshop on Condemning of documents	01	One day	406,000.00	-	Local	Knowledge improved about the relevant subject
	Procurement Guidelines, Planning & Regulation	01	03 days	18,000.00	-	Local	Knowledge improved about the relevant subject
	Sports Psychology Course	01	One month	20,000.00	-	Local	Knowledge improved about the relevant subject
	Training program for Second Efficiency Bar Examination	08	One day	2,100.00	-	Local	Knowledge improved about the relevant subject

❖ **Brief explanation on how Training Programs make contribution towards the performance of the Institution**

By improving knowledge, skills and attitudes of officers, it is directly affected to improve the abilities of employees. As ability increases, employee self-esteem, self-confidence and employee satisfaction increase and thereby increasing the employee motivation.

And, due to the employee motivation, it will increase the productivity of the department. Accordingly, the overall performance of the institution has increased providing with them training programs according to the training needs of the officers of the department.

Chapter 07 – Compliance Report

No.	Applicable Requirement	Compliance Status (Complied/Not Complied)	Brief explanation for Non Compliance	Corrective actions proposed to avoid non – compliance in the future
1	The following financial statements/ accounts have been submitted on the due date.			
1.1	Annual financial statements	Complied	N / A	N / A
1.2	Advance to public officers account	Complied	N / A	N / A
2.	Maintenance of books and registers (FR445)			
2.1	Maintaining and updating the fixed assets register in terms of the Public Administration Circular No. 267/2018	Complied	N / A	N / A
2.2	Maintaining and updating the Personal emoluments register/ Personal emoluments cards	Complied	N / A	N / A
2.3	Maintaining and updating the register of audit queries	Complied	N / A	N / A
2.4	Maintaining and updating the register of Internal Audit Reports	Complied	N / A	N / A
2.5	Preparing and submitting all the monthly accounts summaries (CIGAS) to the Treasury on the due date	Complied	N / A	N / A
2.6	Maintaining and updating the register for cheques and money orders	Complied	N / A	N / A
2.7	Maintaining and updating the Inventory Register	Complied	N / A	N / A
2.8	Maintaining and updating the Stocks Register	Complied	N / A	N / A
2.9	Maintaining and updating the Register of Losses (on vehicle)	Complied	N / A	N / A

No.	Applicable Requirement	Compliance Status (Complied/Not Complied)	Brief explanation for Non Compliance	Corrective actions proposed to avoid non – compliance in future
2.10	Maintaining and updating the Commitment Register	Complied	N / A	N / A
03.	Delegation of functions for financial control (FR 135)			
3.1	Delegating the financial authority within the institution	Complied	N / A	N / A
3.2	Making awareness on the delegation of the financial authority within the institution	Complied	N / A	N / A
3.3	Delegating the authority ensuring that two or more officers are involved in the process of approving the each transaction	Complied	N / A	N / A
3.4	In terms of the State Account Circular No. 171/2004 dated 11.05.2014, using the Government Payroll Software Package under the control of the Accountants	Complied	N / A	N / A
4.	Preparation of Annual Plans			
4.1	Preparation of Annual Action Plan	Complied	N / A	N / A
4.2	Preparation of the Annual Procurement Plan	Complied	N / A	N / A
4.3	Preparation of the Annual Internal Audit plan	Complied	N / A	N / A
4.4	Preparation and submission of the Annual Estimate to the NBD on the due date	Complied	N / A	N / A
4.5	Submission of the Annual Cash Flow Statement to the Department of Treasury Operations on the due date	Complied	N / A	N / A

No.	Applicable Requirement	Compliance Status (Complied/Not Complied)	Brief explanation for Non Compliance	Corrective actions proposed to avoid non – compliance in future
5.	Audit Queries			
5.1	Responding to all audit queries as at the date specified by the Auditor General	Complied	N / A	N / A
6.	Internal Audit			
6.1	Preparation of the Internal Audit Plan at the beginning of the year after consulting the Auditor General in terms of F. R. 134(2) DMA/1 - 2019	Complied	N / A	N / A
6.2	Responding to all the internal audit reports within a period of one month	Not complied	N / A	Responding to internal audit queries within the prescribed period of time
6.3	Submission of copies of all the internal audit reports to the Department of Management Audit in terms of Sub - section 40(4) of the National Audit Act No. 19 of 2018	Complied	N / A	N / A
6.4	Submission of copies of all the internal audit reports to the Auditor General in terms of the Financial Regulation 134(3)	Complied	N / A	N / A
7.	Audit and Management Committee			
7.1	Holding at least four (04) committee meetings of the Audit and Management Committee during the year in terms of the DMA Circular No. 1-2019	Complied	N / A	N / A

No.	Applicable Requirement	Compliance Status (Complied/Not Complied)	Brief explanation for Non Compliance	Corrective actions proposed to avoid non – compliance in future
8.	Asset Management			
8.1	Submission of the information about purchases and disposal of assets to the Comptroller General's Office in terms of Paragraph 07 of the Asset Management Circular No.01/2017	Complied	N / A	N / A
8.2	In terms of the Paragraph 13 of the aforesaid circular, Transmission of the details of the Liaison Officer appointed to coordinate the implementation of the provisions of the circular to the Comptroller General's Office	Complied	N / A	N / A
8.3	Conducting Boards of Surveys and submission of the relevant reports to the Auditor General on due date in terms of the Public Finance Circular No.05/2016	Complied	N / A	N / A
8.4	Taking action on the excesses, deficits and other recommendations disclosed to the Board of Survey during the period specified in the circular	Complied	N / A	N / A
8.5	The disposal of condemned articles in terms of FR 772	Complied	N / A	N / A
9.	Vehicle Management			
9.1	Preparation and submission of the daily running charts and monthly summaries of the pool vehicles to the Auditor General on due date	Complied	N / A	N / A
9.2	Disposal of condemned vehicles within a period of less than 6 months of condemnation	Complied	N / A	N / A

No.	Applicable Requirement	Compliance Status (Complied/Not Complied)	Brief explanation for Non Compliance	Corrective actions proposed to avoid non – compliance in future
9.3	Maintaining and updating the vehicle logbooks	Complied	N / A	N / A
9.4	Taking of actions on every vehicle accident in terms of F.R. 103, 104, 109 and 110	Complied	N / A	N / A
9.5	Re-examination of fuel consumption of vehicles in terms of the provisions of Paragraph 3.1 of the Public Administration Circular No. 30/2016 of 29.12.2016	Complied	N / A	N / A
9.6	Transferring of full ownership of leased vehicle after the lease term as per logbooks	Complied	N / A	N / A
10.	Management of Bank Accounts			
10.1	Preparation of bank reconciliation statements and making them ready for the audit on the due date	Complied	N / A	N / A
10.2	Settlement of dormant accounts that had existed in the year under review or since previous years	Complied	N / A	N / A
10.3	The action had been taken in terms of Financial Regulations regarding balances that had been disclosed through bank reconciliation statements and for which adjustments had to be made, and had those balances been settled within the period of one month	Complied	N / A	N / A
11.	Utilization of Provisions			
11.1	Utilization of allocations without exceeding the limit	Complied	N / A	N / A
11.2	As per FR 94(1), the liabilities not exceeding the financial provisions remained at the end of the year.	Complied	N / A	N / A

No.	Applicable Requirement	Compliance Status (Complied/Not Complied)	Brief explanation for Non Compliance	Corrective actions proposed to avoid non – compliance in future
12.	Advances to Public Officers Account			
12.1	Compliance with the limits	Complied	N / A	N / A
12.2	Time analysis on the loans in arrears	Complied	N / A	N / A
12.3	Settlement of the loan balances in arrears for over one year	Complied	N / A	N / A
13.	General Deposit Account			
13.1	Taking action on lapsed deposits as per F.R.571	Complied	N / A	N / A
13.2	Maintaining and updating the Control Register for general deposits	Complied	N / A	N / A
14.	Imprest Account			
14.1	Remittance of the balance in the cash book to the Department of Treasury Operations at the end of the review year	Complied	N / A	N / A
14.2	Settlement of the ad-hoc sub imprests issued as per F.R. 371 within one month from the completion of the task	Complied	N / A	N / A
14.3	Issuance of the ad-hoc sub imprests without exceeding the limit approved as per F.R.371	Complied	N / A	N / A
14.4	Monthly reconciliation of the balance of the imprest account with the Treasury Books	Complied	N / A	N / A
15.	Revenue Account			
15.1	Spending the collected revenue in terms of the regulations	Complied	N / A	N / A
15.2	Crediting the revenue collection directly to the revenue account without crediting to the deposit account	Complied	N / A	N / A

No.	Applicable Requirement	Compliance Status (Complied/Not Complied)	Brief explanation for Non Compliance	Corrective actions proposed to avoid non – compliance in future
15.3	Submission of reports on arrears of revenue to the Auditor General in terms of FR176	Complied	N / A	N / A
16.	Human Resource Management			
16.1	Maintaining the cadre within the approved cadre	Complied	N / A	N / A
16.2	Issuance of duty lists to all members of the staff	Complied	N / A	N / A
16.3	Submission of all the reports to the Department of Management Services in terms of the circular no.04/2017 dated 20.09.2017 of the Department of Management Services	Complied	N / A	N / A
17.	Providing information to the public			
17.1	Appointing an Information Officer and maintaining of a register of information in terms of the Right to Information Act and its Regulations	Complied	N / A	N / A
17.2	Information about the institution has been provided to the public on the website. Measures taken to receive allegations / commendations of the public about the institution through the Departmental Website or any other means	Not complied	Techniacal issue	Due to a technical issue relating to the existing official website, the procurement process is underway to create a new official website.
17.3	Submission of bi- annual or annual reports as per Section 08th and 10th of the Right too Information Act	Complied	N / A	N / A
18.	Implementation of Citizens' Charter			
18.1	In terms of the circular no. 05/2008 and 05/2018 (1) of Ministry of Public Administration and Management, formulation and implementation of a citizens' charter/ citizens client's charter of the institution	Complied	N / A	N / A

No.	Applicable Requirement	Compliance Status (Complied/N ot Complied)	Brief explanation for Non Compliance	Corrective actions proposed to avoid non – compliance in future
18.2	As per the paragraph 2.3 of the said circular, formulation of a methodology by the institution to monitor and assess the implementation of Citizens Charter / Citizens Client's Charter	Complied	N / A	N / A
19.	Formulation of Human Resource Plan			
19.1	Preparation of a Human Resource Plan based on the format given in Annexure 02 of Public Administration Circular No.02/2018 dated 24.01.2018	Complied	N / A	N / A
19.2	Ensuring providing of training opportunities for each member of the staff in the aforesaid Human Resource Plan at least not less than 12 hours per year	Complied	N / A	N / A
19.3	Signing of Annual Performance Agreements for the entire staff based on the format given in Annexure 01 of the aforesaid circular	Complied	N / A	N / A
19.4	As per the paragraph No.6.5 of the aforesaid circular, appointing a senior officer assigning him the responsibility for preparing the human resource development plan, organizing capacity building programs and conducting skill development programs	Complied	N / A	N / A
20.	Responding to the Audit Paragraphs			
20.1	Rectification of the shortcomings pointed out in the audit paragraphs issued by the Auditor General for the previous years	Complied	N / A	N / A