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தகவல் தொழிநுட்ப முகாமைத்துவ திணைக்களம்

Department of Information Technology Management

ENRICHING DIGITAL ECONOMY

කාර්යසාධන වාර්තාව
செயலாற்றுத்திறன் அறிக்கை
Performance Report
2024

මුදල්, ක්‍රමසම්පාදන සහ ආර්ථික සංවර්ධන අමාත්‍යාංශය

நிதி, திட்டமிடல் மற்றும் பொருளாதார அபிவிருத்தி அமைச்சு

Ministry of Finance, Planning and Economic Development

Department of Information Technology Management

2024

Performance Report

Department of Information Technology Management
The Secretariat
Colombo 01
Sri Lanka

dgitm@itmd.treasury.gov.lk
https://www.itmd.treasury.gov.lk

Annual Performance Report 2024

Department of Information Technology Management
Head No 329

Abbrivations

AD - Assistant Director
ADG - Additional Director General
AO - Administrative Officer
CGO - Comptroller General Office
CMIS - Cadre Management Information System
CoPA - Committee on Public Accounts
DC - Data Center
DD - Deputy Director
DFD - Department of Development Finance
DMA - Department of Management Audit
DO - Development Officer
DR - Disaster Recovery
eGP - e Government Payroll
FPD - Department of Fiscal Policy
GFLSMS - Guarantee Fund Loan Settlement System
Gov. Audit- Government Audit
ICTA - Information and Communication Technology Assistan/ Information and Communication Technology Agency
ICTO - Information and Communication Technology Officer
IOT - Internet of Think
IRP - Incident Response Plan
IT - Information Technology
ITMD - Department of Information Technology Management
ITMIS - Integrated Treasury Management Information System
LAD - Department of Legal Affairs
LGN - Local Government Network
MoF - Ministry of Finance
MSD - Department of Management Services
MSO - Management Service Officer
NBD - Department of National Budget
NFAMS - Non-Financial Asset Management System
NIC - National Identity Card
NOC - Network Operations Center
NPD - Department of National Planning
OES - Office Employee Service
PC - Personal Computer
PED - Department of Public Enterprises
PFD - Department of Public Finance
PFM - Public Financial Management
PMMD - Department of Project Management and Monitoring
POC - Proof of Concept
PP&E - Property, Plant and Equipment
SAD - Department of State Accounts
SLCERT - Sri Lanka Computer Emergency Readiness Team
SOEs - State Owned Enterprises
SRS - Software Requirements Specification
TIPD - Department of Trade and Investment Policy
TOD - Department of Treasury Operation
UAT - User Acceptance Testing

Institutional Profile/Executive Summary

1.1. Introduction

Sri Lanka is progressing towards a digital economy, integrating technology into various sectors to drive economic growth, innovation and global competitiveness. The government, private sector and international organizations are working together to enhance digital infrastructure, e-commerce, fintech and IT services. Sri Lanka aims to become a leading digital nation with access to digital opportunities for all in line with the development of Sri Lanka's National Digital Economy Strategy.

In the year 2024, the Department of Information Technology Management (ITMD) took several initiatives to facilitate the journey towards an enriching digital economy.

- Digitalizing certain workflows of the Institutions of Ministry of Finance, including system development for several Treasury Departments, enhancing the transparency and effectiveness of the services given to the other government institutions
- Coordinating with relevant government agencies and provide guidance to system development, integration and data sharing
- Strengthening the digitalization environment comprising of government entities, developers, citizens and suppliers
- Ensuring uninterrupted IT services to the entities of General Treasury through IT infrastructure management

The ITMD team is dedicated to delivering robust IT infrastructure for the General Treasury, ensuring the continuous monitoring and health of critical networks and advancing workplace collaboration platforms to drive the growth of the digital economy.

1.2 Vision, Mission, Objectives of the Institution

Vision

Digitalized treasury management system for the economic development of the country.

Mission

Coordinate and facilitate digitalized transformation of treasury management to assist decision making on designing, implementing, executing, monitoring and evaluating of treasury functions.

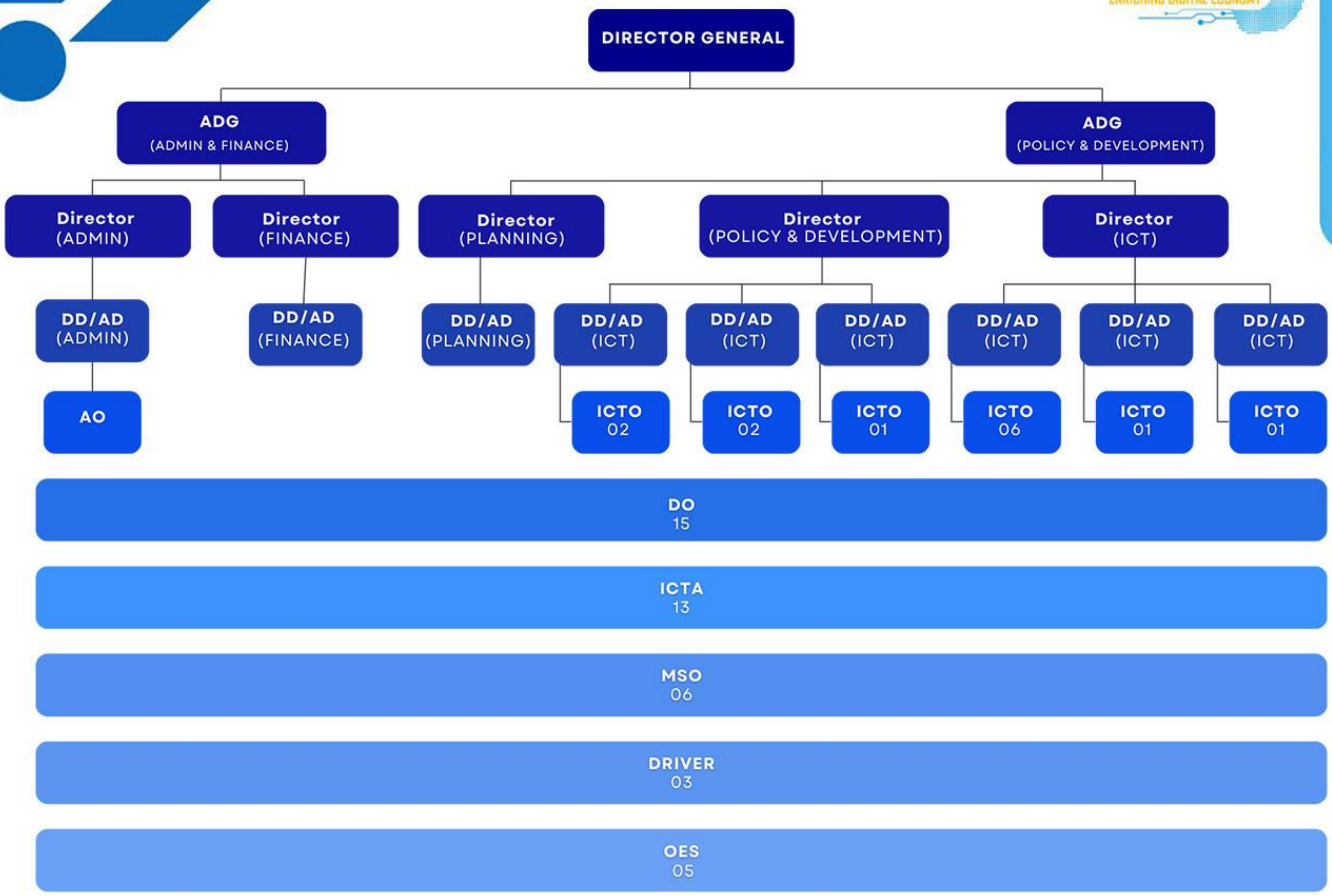
Objectives

- To coordinate ICT activities in the General Treasury with the purpose of ascertaining e-governance objectives
- To create and deploy effective digital communication channels for a paperless office environment
- To facilitate and develop ICT based systems in order to facilitate efficient service delivery
- To modernize the foundational infrastructure upon which the IT systems of the General Treasury are built ensuring uninterrupted ICT services
- To ensure citizen friendly information dissemination through the Ministry's Web Portal and other means of ICT

1.3. Key Functions

- Policy interaction for the digitalization initiatives of various entities
- Implementing an IT policy to the Ministry of Finance (MoF) and its Departments
- Upskilling and enhancing the capacity of the staff on Information and Communication Technologies
- Designing, developing, implementing and maintaining IT systems to facilitate smooth functioning of the processes
- Liaising with the stakeholders and facilitating throughout the project lifecycle for National Level ICT initiatives
- Ensuring cyber security
- Providing updated information through the treasury website
- Upgrading the ICT infrastructure in due time
- Providing maintenance support for optimum usage of ICT resources
- Providing ICT related industrial training opportunities

1.2 Organization Chart



ADG	Additional Director General	DO	Development Officer
DD	Deputy Director	ICTA	Information and Communication Technology Assistant
AD	Assistant Director	MSO	Management Service Officer
AO	Administrative Officer	OES	Office Emoloyee Service
ICTO	Information and Communication Technology Officer		

1.5 Main Division of the Department

1.6 Institutions/Funds coming under the Department - No

1.7 Details of the Foreign Funded Projects (if any) - N/A

Progress and the Future Outlook

Department of Information Technology Management is mainly focusing on enriching digital economy by coordinating and facilitating digitalizing of treasury management to assist the government on economic policy decision making while managing IT infrastructure of the Ministry of Finance/General Treasury.

2.1 Special Achievements in the year 2024

2.1.1 Policy & Development

- **Coordination and Facilitation of Information Systems Integration**

ITMD is coordinating and facilitating Information Systems Integration among 13 key government institutions responsible for revenue collection. This initiative is being implemented in accordance with the directives of the Committee on Public Accounts (CoPA) of the Parliament of Sri Lanka. A series of strategic meetings and workshops were organized with all relevant stakeholders to gather insights on the current operational status of each entity and identify their specific integration requirements. Based on these discussions, a report detailing integration requirements, recommendations for short-term and long-term integration approaches, and proposed timeframes for system-system integrations was prepared and submitted on July 5, 2024.

ITMD continuously monitors the progress of systems integration and requests quarterly progress reports from the 13 entities. The most recent progress review meeting chaired by the Deputy Secretary to the Treasury with presence of the Secretary, Ministry of Digital Economy, related Heads of Departments, Technical Committee Members and relevant Officials was held in January 2025 to evaluate the achievements during 2024 and discuss challenges and potential improvements.

❖ **Issuance of ITMD Circular 01/2024**

During the systems integration process, ITMD identified that the absence of unique identifiers for individuals (Sri Lankan/Foreign) and entities, in government information systems created significant challenges in data interoperability and cross-institutional integration. This constraint hindered seamless data mapping, affecting the ability to establish reliable linkages between systems and verify entities across multiple institutions.

To address this, ITMD Circular 01/2024 was issued on August 26, 2024, mandating all government IT systems to standardize the use of National Identity Card Number (NIC) of Sri Lankans/Passport Number and Nationality of Foreigners to uniquely identify the individuals. Further, to uniquely identify the companies, it is mandated to include Company/Buisness Registartion Number along with NIC or Passport Number of the owners/ the members of the Board of Directors. This directive is intended to enhance system interoperability, improve data integrity, and facilitate seamless integration across platforms.

Govt. mandates NIC and Passport numbers for public IT systems

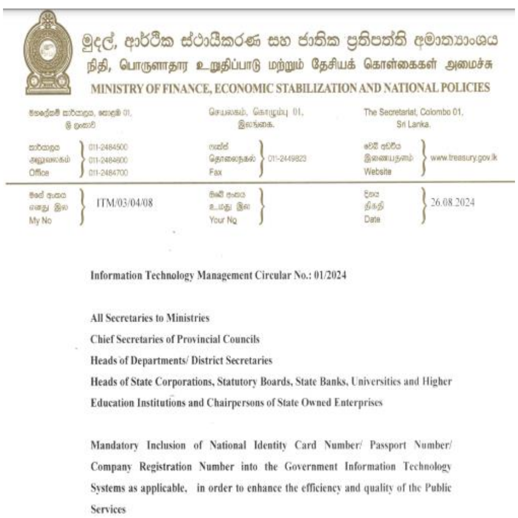
Wednesday, 28 August 2024 00:30

- {{hitsCtrl.values.hits}}

The Government has directed Heads of key State Departments to update its Information Technology (IT) system to boost efficiency and quality of public services.

The move comes following a Cabinet decision on 5 August, which involves mandatory

https://www.ft.lk/news/Govt-mandates-NIC-and-Passport-numbers-for-public-IT-systems/56-766056



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நிதி, பொருளாதார உறுதிப்பாடு மற்றும் தேசியக் கொள்கைகள் அமைச்சு

MINISTRY OF FINANCE, ECONOMIC STABILIZATION AND NATIONAL POLICIES

The Secretariat, Colombo 01, Sri Lanka.

Office 011-2484500 011-2484600 011-2484700 | Fax 011-2449823 | Website www.treasury.gov.lk

My No ITM/03/04/08 | Your No | Date 26.08.2024

Information Technology Management Circular No.: 01/2024

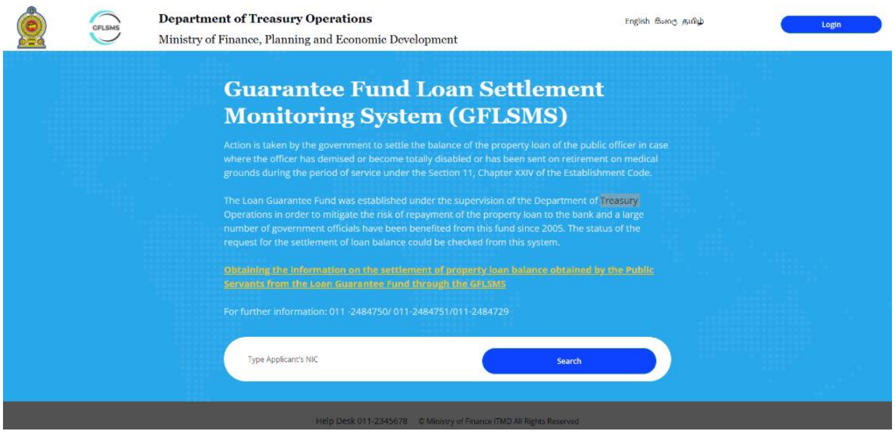
All Secretaries to Ministries
Chief Secretaries of Provincial Councils
Heads of Departments/ District Secretaries
Heads of State Corporations, Statutory Boards, State Banks, Universities and Higher Education Institutions and Chairpersons of State Owned Enterprises

Mandatory Inclusion of National Identity Card Number/ Passport Number/ Company Registration Number into the Government Information Technology Systems as applicable, in order to enhance the efficiency and quality of the Public Services

https://www.treasury.gov.lk/web/information-technology-management-circular

2.1.2 Systems Development

❖ Guarantee Fund Loan Settlement System



In response to a request from the Department of Treasury Operations (TOD), the Guarantee Fund Loan Settlement Monitoring System (GFLSMS) was successfully developed and launched. This system facilitates government institutions, financial institutions and government officers' families in tracking and monitoring the status of property loan settlement applications processed through the Guarantee Fund. By streamlining these processes, GFLSMS enhances transparency and efficiency in loan settlement monitoring. The system significantly reduces manual paperwork, minimizes processing delays, and ensures better accessibility to loan settlement data, empowering both the authorities and beneficiaries with real-time updates.

❖ Cadre Management Information System (CMIS)

The Department of Management Services (MSD) sought a comprehensive solution to systematically manage and monitor the government officers' cadre including Provincial Public Services and State Owned Enterprises (SOEs). Following an in-depth analysis of the scope, the first phase of development was successfully completed, focusing on the migration of existing approved cadre data into the system. This phase eliminated the dependency on Excel-based records, enabling data accuracy, correction of discrepancies and approval by authorized personnel. With the implementation of this module, real-time access and management of up-to-date approved cadre details have been ensured.

❖ Audit Management System (AuditXpert)

Upon request from the Department of Management Audit (DMA), the system analysis of an Audit Management System, AuditXpert, was initiated. Exclusive discussions with relevant officials regarding system scope and process flows were initiated prior to development. The implementation of AuditXpert is expected to streamline audit operations, improve compliance monitoring and enhance accountability across government entities. The system suppose to automates audit tracking, facilitates documentation of audit findings and ensures timely corrective actions, thereby strengthening governance and financial oversight mechanisms.

❖ Retirement Vehicle Permit Issuance System

The Department of Trade and Investment Policy (TIPD) requested enhancements to the existing Vehicle Permit Issuing System to accommodate the issuance of Retirement Vehicle Permits. Analysis of designing a dedicated module was started to provide, an efficient solution for managing pension permit applications. This enhancement suppose to ensure a more structured and user-friendly approach to permit issuance, reducing processing time and administrative burden. It is suppose the enhances security by preventing unauthorized access, improves tracking of permit applications and expedites the approval process ultimately, offering retirees a hassle-free experience.

2.1.3 ICT Supports and Initiatives

❖ **Implementation of Veeam Backup Solution and SQL Always-On Replication**

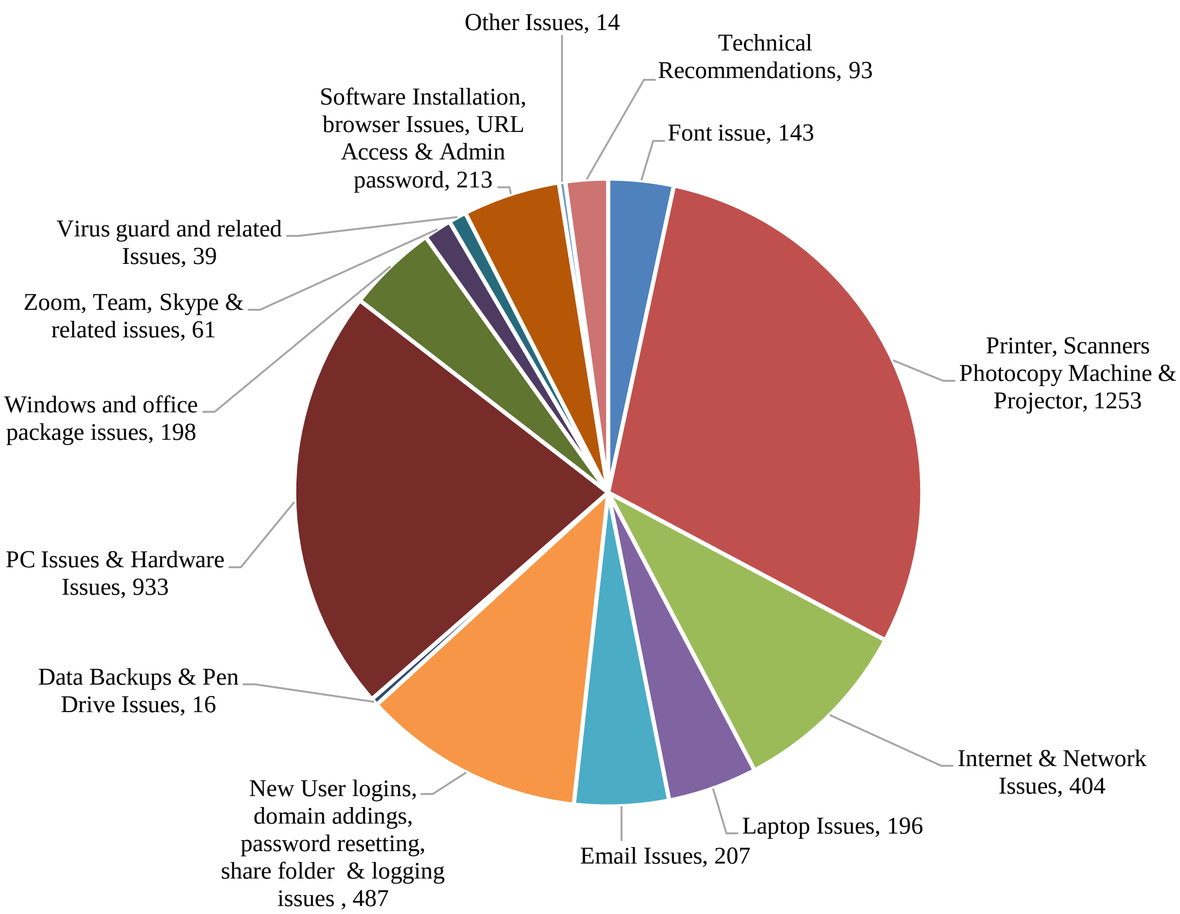
During the past year, Veeam Backup Solution and SQL Always-On Replication were successfully implemented following infrastructure changes to Integrated Treasury Management Information System (ITMIS) and other systems of the Ministry of Finance. The backup solution was designed with three primary sites: Data Center, Network Operations Center (NOC) and Disaster Recovery (DR) site ensuring redundancy and reliability.

❖ **Deployment of New Firewall System**

To strengthen the security and reliability of MoF's IT infrastructure a new firewall system was successfully deployed replacing the previous system which had reached end-of-support. All previously applied rules were migrated and User Acceptance Testing (UAT) was conducted to validate functionality. A comprehensive feasibility analysis covering financial, operational and technical aspects concluded that deploying a new system was more viable than renewing the existing license.

❖ Resolving Hardware Issues for Seamless Operations

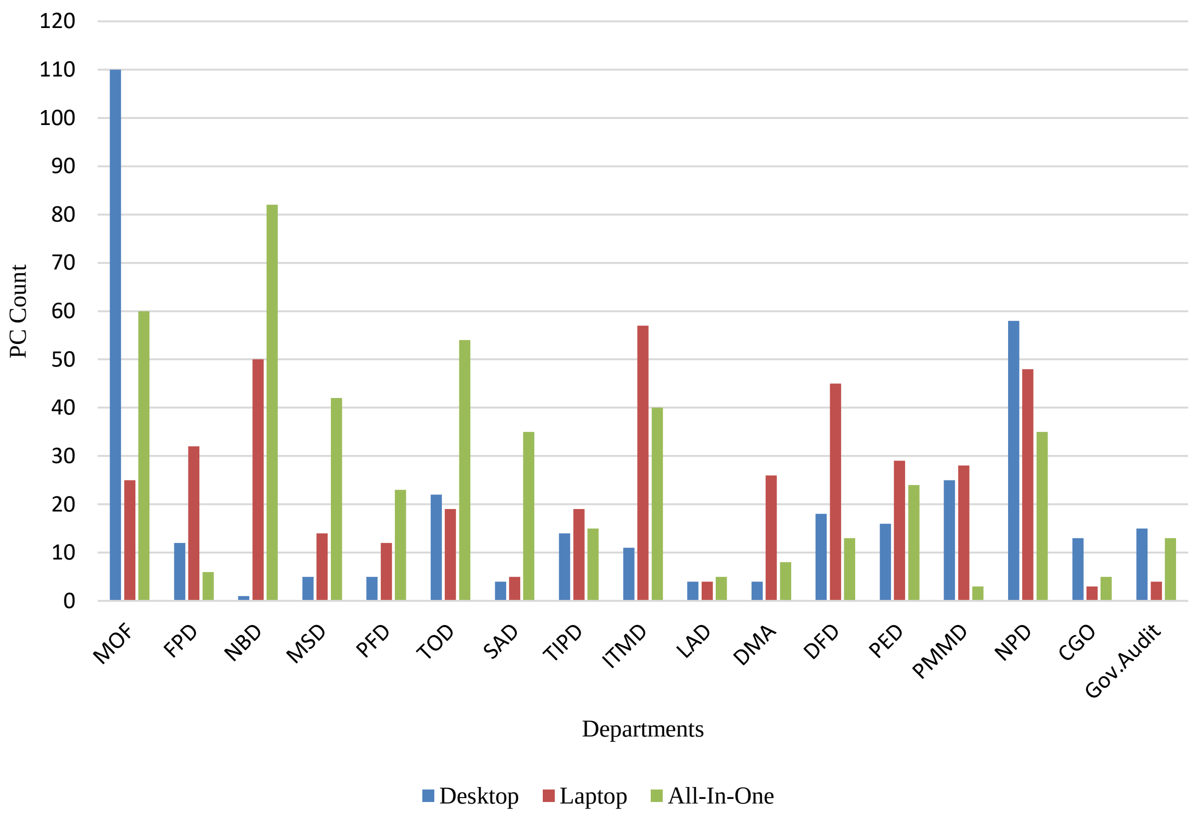
ITMD plays a vital role in resolving hardware troubleshooting issues within the departments of the Ministry of Finance to ensure uninterrupted and smooth operations. This includes diagnosing and fixing problems related to computers, printers, scanners, photocopiers, projectors, network connectivity, email access and software applications. The team also manages user logins, password resets, data backups, security updates and virus protection to maintain system integrity. According to summary records, a significant number of reported issues are related to Printer, Scanners, Photocopy Machine & Projector related issues and PC & Hardware fixing. By swiftly addressing hardware failures and technical issues, the ITMD minimizes downtime, enhances efficiency and ensures that financial processes, communication and critical operations run seamlessly. The following graph visually represents the annual breakdown of resolved issues across various categories from 01.01.2024 to 31.12.2024.



Source: ITMD Help Desk Information

❖ **A Comprehensive PC Survey for Optimal Performance**

From August to December 2024, ITMD conducted a comprehensive Personnel Computer (PC) survey across the departments of the Ministry of Finance. This survey aimed to identify all Desktop PCs, All-in-one computers and laptops, recording details of the installed operating systems and status of the endpoint protection. This initiative helps the IT department to gain a clear understanding of the current IT infrastructure, ensuring proper maintenance, security updates and efficient resource allocation. Department-wise PC count is reported as follows;



Source: Department of Information Technology Management-PC Survey 2024

❖ LGN Wi-Fi Network Expansion

Recognizing the limitations of the existing Local Government Network (LGN) Wi-Fi network, which was initially equipped with only 13 access points covering limited areas of the Treasury premises, a project was initiated to expand and enhance connectivity. In collaboration with Information Communication Technology Agency (ICTA), a comprehensive network expansion plan was developed to maximize coverage, including the newly constructed Treasury building. The expansion work commenced, with a total of 59 new Wi-Fi access points being installed. This significant upgrade ensures seamless connectivity, supporting enhanced communication and operational efficiency within the Treasury premises. The expanded network allows for improved access to digital resources and enhances the overall efficiency of government operations by providing uninterrupted internet access to staff.

❖ Security Assessment by KPMG in Coordination with Sri Lanka CERT (SLCERT)

A thorough security assessment was conducted by KPMG under the management and guidance of SLCERT. The assessment covered system security infrastructure and operational aspects of MoF's IT environment. Following the review, KPMG has submitted its report to SLCERT which is currently under final evaluation.

❖ Technical Support for e-GP System Development, Selecting an Independent Assurer and Cloud Hosting

Technical support was provided for the development, selecting a party for system testing and for cloud hosting of the e-Government Procurement (e-GP) system. Assistance was extended to the Department of Public Finance (PFD) and other stakeholders in finalizing the Software Requirements Specification (SRS). Additionally technical consultancy was provided for the cloud hosting and solution design of the e-GP system ensuring optimal performance and security.

2.1.4 Capacity Development – Friday Forum

ITMD provides essential technical assistance and advisory services to agencies seeking technical guidance. To ensure the highest standard of service delivery, it is essential to remain up to date with the latest developments and trends in the IT field. Given the rapid evolution of Information Technology, it is crucial for ITMD officials to continuously update their knowledge on emerging technologies and industry advancements in order to enhance service delivery.

Hence, ITMD launched the "Friday Forum" initiative utilizing its IT Professionals and also in collaboration withvarious Industry Partners to enhance the IT knowledge of its staff liaising with industry practitioners themselves who have up-to-date knowledge not only in theory but in practice as well. This program has since expanded to include the Officials of General Treasury and other government agencies as well, with the goal of equipping government officials with the latest technologies and market trends. Supported by various partners and IT professionals, the initiative aims to keep ITMD staff/Government Officials informed and up-to-date by delivering the program both in-person and online.

The following is a list of the programs conducted in 2024:

No.	Programme Name	No. of Participants
01	Government IT Infrastructure and Application Platform build to cater Government Digitization and Efficiency Improvement aspects	15
02	Agile Integration Platform	72
03	Enhance Security and Communication Infrastructure in the Ministry	32
04	Cloud Computing	19
05	Project Management Tools	10
06	IT Infrastructure for Modern Application Needs	112
07	How Project Management can help to start Small & Grow in to Excellence	95
08	Digital Essentials: Navigating Cloud Services and Cyber Security	145
09	Introduction to 5G & IOT	65
10	Secure and Productive Collaboration with Google Workshop	12
11	The Benefits of Understanding Cyber Threats and Defences	30
12	Session on Data Protection Act	158
13	Enabling Digital Transformation Through Connecting People	98
14	Basic Computer Hardware	23
15	Basics of Excel	174
16	Work Smarter With Google Productivity Tools – Part 1	170
17	Training Programme in Office Management	22
18	Work Smarter with Google Productivity Tools – Part 2	53
19	Safe Guarding Our Digital Work Place	55
20	Advanced Excel Training – Part 1	52
21	Advanced Excel Training – Part 2	118

2.1 Future Activities

The Department has planned to accomplish the following activities in the future, in order to have a optimal digital working environment in the Ministry of Finance.

- **Implementation of a Cloud Email Solution**

  Following a comprehensive Proof of Concept (POC) and an in-depth review of existing use cases, along with valuable user feedback, plans are underway to implement a robust cloud-based email solution. This initiative aims to enhance communication efficiency, security and accessibility while aligning with modern digital transformation strategies.

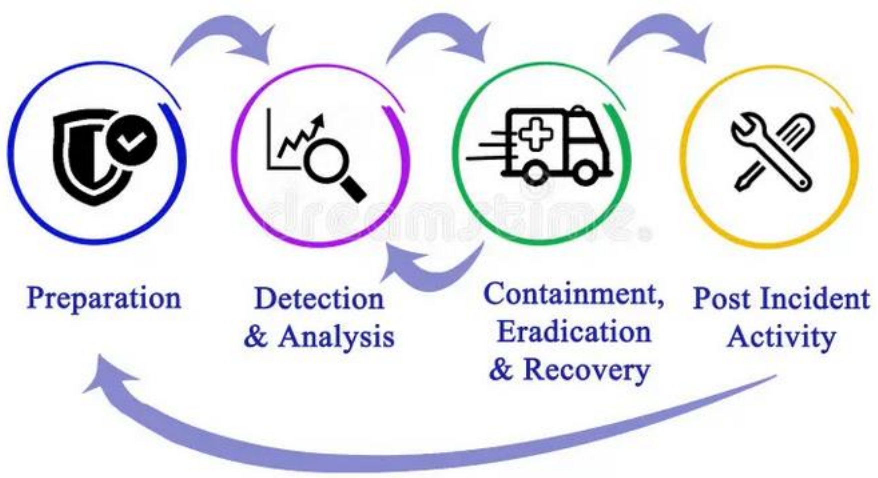
- **Deployment of the AuditXpert System**

  The development of the AuditXpert system is progressing toward completion, with the objective of launching it nationwide across all government institutions. This system is designed to facilitate the creation and monitoring of audit plans, significantly improving the effectiveness and efficiency of government operations. By integrating digital solutions into the auditing process, this initiative contributes to the broader governmental digitalization strategy, ensuring transparency, accountability and streamlined workflows.

- **Initiate the Development of the Structure Asset Module in the NFAMS System**

  The Structure module is planned to be initiated upon completion of all Change Requests of the already implemented Vehicle Asset Module in the Non-Financial Asset Management System (NFAMS) and upon the formal acceptance of the Vehicle Asset Module by the Office of Comptroller General (CGO).

- **Incident Response Plan for MoF**



To enhance security and reliability, preparation of an Incident Response Plan (IRP) for MoF's IT systems, data, and infrastructure is planned. This plan aims to establish a structured approach to handling security incidents minimizing impact and ensuring quick recovery.

- Execution of delegated Duties, Functions and Responsibilities under the PFM Act No.44 of 2024

In accordance with the Public Financial Management (PFM) Act, ITMD is in the process of drafting regulations to establish mechanisms for coordinating and facilitating the development of Computerized Financial Management System/s for carrying out the functions of the General Treasury and the functions specified in the Act, and mechanisms to ensure the continuous monitoring and evaluation of the performance, security etc. of the said System/s. Additionally, ITMD will facilitate publishing financial statements, reports, and directives mandated by the PFM Act, on the official website of Ministry of Finance.

- Capacity Development of Officials

Upskilling and enhancing the capacity of ITMD staff and Treasury Officials as well in Information and Communication Technologies done through a continuous learning process including lectures, webinars, field visits, hands-on experience, etc.

....

K. Ravindra Pathmapriya
Director General
Ministry of Finance, Economic Stabilization and National Policies
The Secretariat, Colombo 01.

K. Ravindra Pathmapriya
Director General
Department of Information Technology Management

Overall Financial Performance for the year ended 31st December

3.1 Statement of Financial Performance

ACA -F

Statement of Financial Performance
for the period ended 31st December 2024

Revised Budget Allocations 2024 Rs.		Note	Actual 2024 Rs.	Actual 2023 Rs.	
-	**Revenue Receipts**		-	-	
-	Income Tax	1	-	-	ACA-1
-	Taxes on Domestic Goods & Services	2	-	-	ACA-1
-	Taxes on International Trade	3	-	-	ACA-1
-	Non Tax Revenue & Others	4	-	-	ACA-1
-	**Total Revenue Receipts (A)**		-	-	
-	**Non Revenue Receipts**		-	-	
-	Treasury Imprests		1,134,871,000	440,555,000	ACA-3
-	Deposits		1,879,126	11,641,679	ACA-4
-	Advance Accounts		3,626,998	3,187,454	ACA-5
-	Other Main Ledger Receipts		2,515,420	1,972,131	
-	**Total Non Revenue Receipts (B)**		**1,142,892,545**	**457,356,264**	
	Total Revenue Receipts & Non Revenue Receipts C = (A)+(B)		**1,142,892,545**	**457,356,264**	
	Remittance to the Treasury (D)		**546,202**	**5,071**	
-	**Net Revenue Receipts & Non Revenue Receipts E = (C)-(D)**		**1,142,346,342**	**457,351,193**	
	Less: Expenditure				
-	**Recurrent Expenditure**				
53,250,600.00	Wages, Salaries & Other Employment Benefits	5	53,226,906	41,399,909	ACA-2(ii)
1,081,203,400.00	Other Goods & Services	6	1,073,880,238	387,865,296	ACA-2(ii)
480,000.00	Subsidies, Grants and Transfers	7	460,016	417,778	ACA-2(ii)
-	Interest Payments	8	-	-	ACA-2(ii)
-	Other Recurrent Expenditure	9	-	-	ACA-2(ii)
1,134,934,000.00	**Total Recurrent Expenditure (F)**		**1,127,567,160**	**429,682,984**	
	Capital Expenditure				
5,577,000.00	Rehabilitation & Improvement of Capital Assets	10	4,478,519	-	ACA-2(ii)
7,278,000.00	Acquisition of Capital Assets	11	4,035,017	8,844,837	ACA-2(ii)
-	Capital Transfers	12	-	-	ACA-2(ii)
-	Acquisition of Financial Assets	13	-	-	ACA-2(ii)
1,000,000.00	Capacity Building	14	817,950	486,250	ACA-2(ii)
-	Other Capital Expenditure	15	-	-	ACA-2(ii)
13,855,000.00	**Total Capital Expenditure (G)**		**9,331,486**	9,331,087	
	Deposit Payments		1,328,981	11,955,675	ACA-4
	Advance Payments		4,324,016	2,966,596	ACA-5
	Other Main Ledger Payments		-	-	
	Total Main Ledger Expenditure (H)		**5,652,997**	**14,922,271**	
	Total Expenditure I = (F+G+H)		1,142,551,643	453,936,342	
	Balance as at 31st December J = (E-I)		(205,301)	3,414,851	
	Balance as per the Imprest Adjustment Statement		(205,301)	3,414,851	ACA-7
	Imprest Balance as at 31st December		-	-	ACA-3
			-	-	

3.2 Statement of Financial Position

ACA-P

Statement of Financial Position
As at 31st December 2024

	Note	Actual 2,024.00 Rs	2,023.00 Rs
Non Financial Assets			
Property, Plant & Equipment	ACA-6	55,476,826	53,829,391
Financial Assets			
Advance Accounts	ACA-5/5(a)	7,242,815	6,545,797
Cash & Cash Equivalents	ACA-3	-	-
Total Assets		**62,719,641**	**60,375,188.00**
Net Assets / Equity			
Net Worth to Treasury		6,287,949	6,141,076
Property, Plant & Equipment Reserve		55,476,826	53,829,391
Rent and Work Advance Reserve	ACA-5(b)	-	-
Current Liabilities			
Deposits Accounts	ACA-4	954,866	404,721
Unsettled Imprest Balance	ACA-3	-	-
Total Liabilities		**62,719,641**	**60,375,188**

Detail Accounting Statements in ACA format Nos. 1 to 7 presented in pages from ..07.... to..25 and Annexures to accounts presented in pages from 26.. to ..31...... form an integral part of these Financial Statements. The Financial Statements have been prepared in accordance with the Government Financial Regulations 150 & 151 and State Accounts Guideline No. 06/2024, dated 16.12.2024 and hereby certify that figures in these Finacial Statements, Notes to accounts and other relevant accounts were reconciled with the Treasury Books of Accounts and found in agreement.

We hereby certify that an effective internal control system for the financial control exists in the Reporting Entity and carried out periodic reviews to monitor the effectiveness of internal control system for the financial control and accordingly make alterations as required for such systems to be effectively carried out.

Chief Accounting Officer	Accounting Officer	Chief Financial Officer/ Chief Accountant/ Director (Finance)/ Commissioner (Finance)
Name :	Name :	Name :
Designation :	Designation :	Date : 26/05/2025
Date :	Date : 26/05/2025	

K.M. Mahinda Siriwardana
Secretary to the Treasury and Secretary
to the Ministry of Finance, Planning and Economic Development
Ministry of Finance
Colombo 01.

K. Ravindra Pathmapriya
Director General
Department of Information Technology Management
Ministry of Finance, Economic Stabilization and National Policies
The Secretariat, Colombo 01.

D. P. Gnanendra Pradeep
Director (Finance)
Department of Information Technology Management
Ministry of Finance, Economic Stabilization and National Policies
The Secretariat, Colombo 01.

3.3 Statement of Cash Flows

ACA-C

Statement of Cash Flows
for the Period ended 31st December 2024

	Actual	
	2024	2023
	Rs.	Rs.
Cash Flows from Operating Activities		
Total Tax Receipts	-	-
Fees, Fines, Penalties and Licenses	-	-
Profit	-	-
Non Revenue Receipts	2,515,420	1,972,131
Revenue Collected on behalf of Other Revenue Heads	-	
Imprest Received	1,134,871,000	440,555,000
Recoveries from Advance	3,928,680	4,457,102
Deposit Received	1,879,126	11,641,679
Total Cash generated from Operations (A)	**1,143,194,226**	**458,625,912**
Less - Cash disbursed for:		
Personal Emoluments & Operating Payments	1,126,941,494	429,117,831
Subsidies & Transfer Payments	460,016	417,778
Expenditure incurred on behalf of Other Heads	262,031	4,477,627
Imprest Settlement to Treasury	546,202	5,071
Advance Payments	4,324,016	3,320,843
Deposit Payments	1,328,981	11,955,674
Total Cash disbursed for Operations (B)	**1,133,862,741**	**449,294,824**
NET CASH FLOW FROM OPERATING ACTIVITIES(C)=(A)-(B)	**9,331,485**	**9,331,087**
Cash Flows from Investing Activities		
Interest	-	-
Dividends	-	-
Divestiture Proceeds & Sale of Physical Assets	-	-
Recoveries from On Lending	-	-
Total Cash generated from Investing Activities (D)	-	-
Less - Cash disbursed for:		
Capital Expenditure	9,331,486	9,331,087
Total Cash disbursed for Investing Activities (E)	**9,331,486**	**9,331,087**
NET CASH FLOW FROM INVESTING ACTIVITIES(F)=(D)-(E)	**(9,331,486)**	**(9,331,087)**
NET CASH FLOWS FROM OPERATING & INVESTMENT ACTIVITIES (G)=(C) + (F)	**(0)**	**0**
Cash Flows from Fianacing Activities		
Local Borrowings	-	-
Foreign Borrowings	-	-
Grants Received	-	-
Total Cash generated from Financing Activities (H)	-	-
Less - Cash disbursed for:		
Repayment of Local Borrowings	-	-
Repayment of Foreign Borrowings	-	-
Total Cash disbursed for Financing Activities (I)	-	-
NET CASH FLOW FROM FINANCING ACTIVITIES (J)=(H)-(I)	-	-
Net Movement in Cash (K) = (G) + (J)	-	-
Opening Cash Balance as at 01st January	-	-
Closing Cash Balance as at 31st December	-	-

3.4 Notes to the Financial Statements

Basis of Reporting

1) Reporting Period

The Financial Statements have been prepared in accordance with the Government Financial Regulations 150 & 151 and State Accounts Guideline No. 06/2024, dated

2) Basis of Measurement

The Financial Statements have been prepared on historical cost modified by the revaluation of certain assets and accounted on a modified cash basis, unless otherwise

The figures of the Financial Statements are presented in Sri Lankan rupees rounded to the nearest rupee.

3) Recognition of Revenue

Exchange and non-exchange revenues are recognised on the cash receipts during the accounting period irrespective of relevant revenue period.

4) Recognition and Measurement of Property, Plant and Equipment (PP&E)

An item of Property, Plant and Equipment is recognized when it is probable that future economic benefit associated with the assets will flow to the entity and the cost of the assets can be reliably measured.

PP&E are measured at a cost and revaluation model is applied when cost model is not applicable.

5) Property, Plant and Equipment Reserve

This reserve account is the corresponding account of Property Plant and Equipment.

6) Cash and Cash Equivalents

Cash & cash equivalents include local currency notes and coins in hand as at 31st December 2024.

* In cases where there are transactions which are specific to a particular reporting entity, relevant information can be entered in to the Financial Statements with approval of Department of State Accounts and the disclosure required for those specific transactions may be included under “Reporting Basis”.

* Only the accounting policies relevant to the reporting entity should be disclosed under the reporting basis.

3.5 Performance of the Revenue Collection

Rs. ,000

Revenue Code	Description of the Revenue Code	Revenue Estimate		Collected Revenue	
		Original	Final	Amount (Rs.)	as a % of Final Revenue Estimate
		Not Relevant			

3.6 Performance of the Utilization of Allocation

Rs. ,000

Type of Allocation	Allocation		Actual Expenditure	Allocation Utilization as a % of Final Allocation
	Original	Final		
Recurrent	**1,132,435**	**1,134,934**	**1,127,567**	**99.35**
Capital	**8,000**	**13,855**	**9,331**	**67.34**

3.7 In terms of F.R.208 grant of allocations for expenditure to this Department/District Secretariat/Provincial Council as an agent of the other Ministries/ Departments

Rs. ,000

Serial No.	Allocation Received from Which Ministry / Department	Purpose of the Allocation	Allocation		Actual Expenditure	Allocation Utilization as a % of Final Allocation
			Original	Final		
			Not Relevant			

3.8 Performance of the Reporting of Non-Financial

Rs. ,000

Assets Code	Code Description	Balance as per Board of Survey Report as at 31.12.2024	Balance as per financial Position Report as at 31.12.2024	Yet to be Accounted	Reporting Progress as a %
9151	Building and Structures				
9152	Machinery and Equipment	52,810	52,810	-	100
9153	Land				
9154	Intangible Assets	2,667	2,667	-	100
9155	Biological Assets				
9160	Work in Progress				
9180	Lease Assets				

3.9 Auditor General's Report

The final audit report for 31st December 2024 to be issued by the Audit General has been attached (Annexure 01)

Performance Indicators

4.1 Performance Indicators of the Institute (Based on the Action Plan)

	Specific Indicators	Actual output as a percentage (%) of the expected output		
		100% - 90%	75%-89%	50%-74%
1	Upgrade, Maintain and Monitor IT Infrastructure Facilities in the Ministry of Finance/Treasury Premises	100		
2	Hardware Maintenance of Ministry of Finance	100		
3	Expand Payroll System – Infrastructure Maintenance	100		
4	Updating Contents of the Treasury website	100		
5	Enhancements to the MOF Web Portal	100		
6	Monitoring and Maintaining Treasury Intranet	100		
7	Co-ordinate e-mail System (Outlook) for Efficient Official Communication	100		
8	System Development / Facilitate for System Implementation	100		
9	Conducting/ Managing Training Programs for Officials and Internship Trainees	100		

Performance of achieving the Sustainable Development Goals (SDG)

5.1 Indicate the Identified respective Sustainable Developments Goals

Goal / Objective	Targets	Indicators of the Achievement	Progress of the Achievement to date		
			0%-49%	50%-74%	75%- 100%
8. Promote sustained, inclusive and sustainable economic growth, full and productive employment and decent work for all	To ensure automated systems and procedures to be implemented at each department using modern ICT	Developing Information Systems			100%
		Promote e-mail System			100%
	Providing opportunities for government agencies and the general public to easily obtain economic, financial, institutional, etc. information from the Treasury	Updating Treasury website			100%
9. Build resilient infrastructure, promote inclusive and sustainable industrialization and foster innovation	Coordinate ICT activities of other departments for achieving e-government objectives	Maintain IT Infrastructure			100%
		Conducting IT awareness programs			100%

5.2 Briefly explain the achievements and challenges of the Sustainable Development

ITMD is responsible for digitilizing the activities of departments of the General Treasury/Ministry of Finance. Accordingly, the ITMD has accomplished several activities in the year 2024 in order to achieve Sustainable Development Goals (SDGs) identified in para 5.1 above.

- Implementing and continuously monitoring the Ministry of Finance’s network infrastructure ensures a quality, effective, and efficient communication system.
- Implementing high-availability solutions such as backup, replication, firewalls, and endpoint security monitoring strengthens the Ministry’s IT infrastructure. Conducting security assessments and threat evaluations ensures a proactive approach to cyber threats.
- Implemented the Guarantee Fund Loan Settlement Monitoring System (GFLSMS) for the Treasury Operations Department for the deceased government officer’s families, all government institutions and Government Banks to track the status of the Guarantee Fund Loan Settlement Application.
- Completed the development of the Migration of Current Approved Cadre details of the Government Officers to the Cadre Management Information System (CMIS) including updating of the approved cadre details.
- By streamlining procurement processes and reducing manual interventions through e-GP system, focused on enhancing governance, minimizing corruption risks, and ensuring fair competition.
- New enhancements had been implemented to the Ministry website and the portal was updated for proper communication and interaction with public/private Institutions as well as general public
- Successfully conducted awareness programmes for Treasury departments

When achieving Sustainable Development Goals, the Department has faced challenges such as;

- Increase in costs and difficulty in adapting to rapid technological evolution of IT infrastructure
- Lack of National level IT Policy directives for certain areas such as common government email platform, system hosting and national data center etc.
- Overcoming employee resistance to organizational and technical changes towards digital transformation is crucial for a smooth transition.

Human Resource Profile

6.1 Cadre Management as at 31.12.2024

	Approved Cadre	Existing Cadre	Vacancies
Senior	17	14	**03**
Territory	14	11*	**03**
Secondary	34	25	**09**
Primary	08	07	**01**
Total	**73**	**57**	**16**

* One (01) officer has been taken foreign no pay leave as per Public Administration Circular 14/2022

6.2 **Briefly state how the shortage or excess in human resources has been affected to the performance of the institute

The paramount responsibility of the Department of Information Technology Management is to introduce modern information technology methods to the Ministry of Finance and its departments, as well as to provide the necessary technical support for IT-related tasks. However, due to the current trends in digital governance, officials of this department are also required to support essential activities in the initial stages of the digitalization process for external government institutions. Therefore, having a well-equipped and knowledgeable workforce is essential for carrying out technical tasks effectively.

To fulfill these responsibilities efficiently, the department has successfully managed its existing limited workforce. Additionally, five newly appointed officers have been attached to fill vacancies for nine Information Communication Technology Assistant positions. The department has also sought the support of trainees and interns recruited from higher education and vocational training institutions to provide practical training.

As a result of this organized human resource management, the department has been able to carry out its tasks effectively and efficiently.

6.3 Human Resource Development

	Name of the Programme	No. of Staff Trained	Duration of the Program	Total Investment		Nature of the Program (Abroad /Local)	Output/ Knowledge Gained*
				Local	Foreign		
1	Cloud Training Programme (Trends in ICT Sector, Next Generation Datacom Solutions, Intelligent DC Solutions, Cloud and Future)	40	02 Days	-	-	Local	Developing Subject Knowledge
2	Firewall Administration Training	12	2 Days	-	-	Local	Developing Subject Knowledge
3	CCNA Training Programme	12	3 Days	-	-	Local	Developing Subject Knowledge
4	Dialog Enterprises Day – 2024	16	2 Days	-	-	Local	Developing Subject Knowledge
5	Tech Talks/ Exploring Cloud – Native Virtualization	04	1 Day	-	-	Local	Developing Subject Knowledge
6	Information Security Forum	04	1 Day	-	-	Local	Developing Subject Knowledge
7	Workshop on Cloud Services for Enhanced Public Sector Efficiency	05	1Day	-	-	Local	Developing Subject Knowledge
8	National IT Conference	14	2 Days	210,000	-	Local	Developing Subject Knowledge
9	Cyber Security Program (ISC2)	02	2 Days	-	-	Local	Developing Subject Knowledge
10	Microsoft Cloud (MS-900, AI-900, MS-102, MD-102, AZ -500)	03	6 Months	210,000	-	Local	Developing Subject Knowledge
11	Cisco Certified Network Association (CCNA) Academy Curriculum	02	210 Hrs	63,000	-	Local	Developing Subject Knowledge
12	Official Language Proficiency	04	200 Hrs	20,000	-	Local	Developing Subject Knowledge

	Name of the Programm	No. of Staff Trained	Duration of the Program	Total Investment		Nature of the Program (Abroad/ Local)	Output/ Knowledge Gained*
				Local	Foreign		
13	AI Technology	05	3 Hrs	-	-	Local	Developing Subject Knowledge
14	Workshop on Medium Term Budgetary Framework and Gender Budgeting	01	3 Days	-	-	Local	Developing Subject Knowledge
15	Government Payroll System	01	3 Days	21,000		Local	Developing Subject Knowledge
16	Workshop on Implementation of Public Accounting System & Preparation of Final Accounts	01	2 Days	13,000		Local	Developing Subject Knowledge
17	Speechcraft Programme with Toastmasters International	02	10 Days	70,000		Local	Developing Subject Knowledge
18	Preparation of Spreadsheets using MS Excel	01	1 Day	7,750		Local	Developing Subject Knowledge
19	Government Communication Professionals Forum	01	03 Days	-	-	Foreign	Developing Subject Knowledge
20	Seminar on Digital Economy and Industry Integration under the Global Development Initiative - China	01	14 Days	-	-	Foreign	Developing Subject Knowledge
21	Seminar on Jointly Building a High Quality Digital Silk Road and Building a New Pattern of Global: Digital Cooperation for Bely and Road Countries - China	01	7 Days	-	-	Foreign	Developing Subject Knowledge
22	First Mid Carrier Training Programme for Island Services Officers of Sri Lanka under the Indian Technical & Economic co-operation (ITEC)	01	14 Days	-	-	Foreign	Developing Subject Knowledge

	Name of the Programm	No. of Staff Trained	Duration of the Program	Total Investment		Nature of the Program (Abroad/ Local)	Output/ Knowledge Gained*
				Local	Foreign		
23	Seminar on Digital Economy Governance under the Global Development Initiative -China	01	14 Days	-	-	Foreign	Developing Subject Knowledge
24	Electric Government Procurement (e-GP) System Development Implementation and Rollout in Sri Lanka – Exposure visit - Bangladesh	01	4 Days	-	-	Foreign	Developing Subject Knowledge
25	Electric Government Procurement (e-GP) System Development Implementation and Rollout in Sri Lanka – Exposure visit - India	01	4 Days	-	-	Foreign	Developing Subject knowledge

Compliance Report

No.	Applicable Requirement	Compliance Status (Complied/ Not Complied)	Brief explanation for Non Compliance	Corrective actions proposed to avoid non-compliance in future
1	**The following Financial Statements/Accounts have been submitted on due date**			
1.1	Annual financial statements	**Complied**		
1.2	Advance to public officers account	**Complied**		
1.3	Trading and Manufacturing Advance Accounts (Commercial Advance Accounts)	-		
1.4	Stores Advance Accounts	-		
1.5	Special Advance Accounts	-		
1.6	Others	-		
2	**Maintenance of Books and Registers (FR445)**			
2.1	Fixed assets register has been maintained and update in terms of Public Administration Circular 267/2018	**Complied**		
2.2	Personal emoluments register/Personal emoluments cards has been maintained and update	**Complied**		
2.3	Register of Audit queries has been maintained and update	**Complied**		
2.4	Register of Internal Audit reports has been maintained and update	**Complied**		
2.5	All the monthly account summaries (CIGAS) are prepared and submitted to the Treasury on due date	**Complied**		
2.6	Register for cheques and money orders has been maintained and update	**Complied**		
2.7	Inventory register has been maintained and update	**Complied**		
2.8	Stocks Register has been maintained and update	**Complied**		
2.9	Register of Losses has been maintained and update	**Complied**		
2.10	Commitment Register has been maintained and update	**Complied**		
2.11	Register of Counterfoil Books (GA – N20) has been maintained and update	**Complied**		

No.	Applicable Requirement	Compliance Status (Complied/ Not Complied)	Brief explanation for Non Compliance	Corrective actions proposed to avoid non-compliance in future
3	**Delegation of Functions for Financial Control (FR 135)**			
3.1	The financial authority has been delegated within the institute	**Complied**		
3.2	The delegation of financial authority has been communicated within the institute	**Complied**		
3.3	The authority has been delegated in such manner so as to pass each transaction through two or more officers	**Complied**		
3.4	The controls has been adhered to by the Accountants in terms of State Account Circular 171/2004 dated 11.05.2014 in using the Government Payroll Software Package	**Complied**		
4	**Preparation of Annual Plans**			
4.1	The annual action plan has been prepared	**Complied**		
4.2	The annual procurement plan has been prepared	**Complied**		
4.3	The annual Internal Audit plan has been prepared	**Complied**		
4.4	The annual estimate has been prepared and submitted to the NBD on due date	**Complied**		
4.5	The annual cash flow has been submitted to the Treasury Operations Department on time	**Complied**		
5	**Audit Queries**			
5.1	All the audit queries has been replied within the specified time by the Auditor General	**Complied**		
6	**Internal Audit**			
6.1	The internal audit plan has been prepared at the beginning of the year after consulting the Auditor General in terms of Financial Regulation 134(2)) DMA/1-2019	**Complied**		
6.2	All the internal audit reports has been replied within one month	**Complied**		
6.3	Copies of all the internal audit reports has been submitted to the Management Audit Department in terms of Sub-section 40(4) of the National Audit Act No. 19 of 2018	**Complied**		
6.4	All the copies of internal audit reports has been submitted to the Auditor General in terms of Financial Regulation 134(3)	**Complied**		

No.	Applicable Requirement	Compliance Status (Complied/ Not Complied)	Brief explanation for Non Compliance	Corrective actions proposed to avoid non-compliance in future
7	**Audit and Management Committee**			
7.1	Minimum 04 meetings of the Audit and Management Committee has been held during the year as per the DMA Circular 1-2019	**Complied**		
8	**Asset Management**			
8.1	The information about purchases of assets and disposals was submitted to the Comptroller General's Office in terms of Paragraph 07 of the Asset Management Circular No. 01/2017	**Complied**		
8.2	A suitable liaison officer was appointed to coordinate the implementation of the provisions of the circular and the details of the nominated officer was sent to the Comptroller General's Office in terms of Paragraph 13 of the aforesaid circular	**Complied**		
8.3	The boards of survey was conducted and the relevant reports submitted to the Auditor General on due date in terms of Public Finance Circular No. 05/2016	**Complied**		
8.4	The excesses and deficits that were disclosed through the board of survey and other relating recommendations, actions were carried out during the period specified in the circular	**Complied**		
8.5	The disposal of condemn articles had been carried out in terms of FR 772	**Complied**		
9	**Vehicle Management**			
9.1	The daily running charts and monthly summaries of the pool vehicles had been prepared and submitted to the Auditor General on due date	N/A		
9.2	The condemned vehicles had been disposed of within a period of less than 6 months after condemning	N/A		
9.3	The vehicle logbooks had been maintained and updated	**Complied**		
9.4	The action has been taken in terms of F.R. 103, 104, 109 and 110 with regard to every vehicle accident	N/A		

No.	Applicable Requirement	Compliance Status (Complied/ Not Complied)	Brief explanation for Non Compliance	Corrective actions proposed to avoid non-compliance in future
9.5	The fuel consumption of vehicles has been re-tested in terms of the provisions of Paragraph 3.1 of the Public Administration Circular No. 30/2016 of 29.12.2016	**Complied**		
9.6	The absolute ownership of the leased vehicle log books has been transferred after the lease term	N/A		
10	**Management of Bank Accounts**			
10.1	The bank reconciliation statements had been prepared, got certified and made ready for audit by the due date	**Complied**		
10.2	The dormant accounts that had existed in the year under review or since previous years settled	**Complied**		
10.3	The action had been taken in terms of Financial Regulations regarding balances that had been disclosed through bank reconciliation statements and for which adjustments had to be made, and had those balances been settled within one month	**Complied**		
11	**Utilization of Provisions**			
11.1	The provisions allocated had been spent without exceeding the limit	**Complied**		
11.2	The liabilities not exceeding the provisions that remained at the end of the year as per the FR 94(1)	**Complied**		
12	**Advances to Public Officers Account**			
12.1	The limits had been complied with	**Complied**		
12.2	A time analysis had been carried out on the loans in arrears	**Complied**		
12.3	The loan balances in arrears for over one year had been settled	**Complied**		
13	**General Deposit Account**			
13.1	The action had been taken as per F.R.571 in relation to disposal of lapsed deposits	**Complied**		
13.2	The control register for general deposits had been updated and maintained	**Complied**		

No.	Applicable Requirement	Compliance Status (Complied/ Not Complied)	Brief explanation for Non Compliance	Corrective actions proposed to avoid non-compliance in future
14	**Imprest Account**			
14.1	The balance in the cash book at the end of the year under review remitted to TOD	**Complied**		
14.2	The ad-hoc sub imprests issued as per F.R. 371 settled within one month from the completion of the task	**Complied**		
14.3	The ad-hoc sub imprests had not been issued exceeding the limit approved as per F.R. 371	**Complied**		
14.4	The balance of the imprest account had been reconciled with the Treasury books monthly	**Complied**		
15	**Revenue Account**			
15.1	The refunds from the revenue had been made in terms of the regulations	-		
15.2	The revenue collection had been directly credited to the revenue account without credited to the deposit account	-		
15.3	Returns of arrears of revenue forward to the Auditor General in terms of FR 176	-		
16	**Human Resource Management**			
16.1	The staff had been paid within the approved cadre	**Complied**		
16.2	All members of the staff have been issued a duty list in writing	**Complied**		
16.3	All reports have been submitted to MSD in terms of their circular no.04/2017 dated 20.09.2017	**Complied**		
17	**Provision of Information to the Public**			
17.1	An information officer has been appointed and a proper register of information is maintained and updated in terms of Right To Information Act and Regulation	**Complied**		
17.2	Information about the institution to the public have been provided by Website or alternative measures and has it been facilitated to appreciate/allegation to public against the public authority by this website or alternative measures	**Complied**		
17.3	Bi- Annual and Annual reports have been submitted as per section 08 and 10 of the RTI Act	**Complied**		

No.	Applicable Requirement	Compliance Status (Complied/ Not Complied)	Brief explanation for Non Compliance	Corrective actions proposed to avoid non-compliance in future
18	**Implementing Citizens Charter**			
18.1	A citizens charter/Citizens client's charter has been formulated and implemented by the Institution in terms of the circular number 05/2008 and 05/2018(1) of Ministry of Public Administration and Management	**Complied**		
18.2	A methodology has been devised by the Institution in order to monitor and assess the formulation and the implementation of Citizens Charter/Citizens client's charter as per paragraph 2.3 of the circular	**Complied**		
19	**Preparation of the Human Resource Plan**			
19.1	A human resource plan has been prepared in terms of the format in Annexure 02 of Public Administration Circular No. 02/2018 dated 24.01.2018.	**Complied**		
19.2	A minimum training opportunity of not less than 12 hours per year for each member of the staff has been ensured in the aforesaid Human Resource Plan	**Complied**		
19.3	Annual performance agreements have been signed for the entire staff based on the format in Annexure 01 of the aforesaid Circular	**Complied**		
19.4	A senior officer was appointed and assigned the responsibility of preparing the human resource development plan, organizing capacity building programs and conducting skill development programs as per paragraph No. 6.5 of the aforesaid Circular	**Complied**		
20	**Responses Audit Paras**			
20.1	The shortcomings pointed out in the audit paragraphs issued by the Auditor General for the previous years have been rectified	**Complied**		

ජාතික විගණන කාර්යාලය
தேசிய கணக்காய்வு அலுவலகம்
NATIONAL AUDIT OFFICE

මගේ අංකය / எனது இல. / My No.	TPD/E/DITM/FS/24/12	ඔබේ අංකය / உமது இல. / Your No.	දිනය / திகதி / Date: 2025 මැයි 30 දින

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තොරතුරු තාක්ෂණ කළමනාකරණ දෙපාර්තමේන්තුව

ශීර්ෂය 329 - තොරතුරු තාක්ෂණ කළමනාකරණ දෙපාර්තමේන්තුවේ 2024 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන පිළිබඳව 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(1) වගන්තිය ප්‍රකාරව විගණකාධිපති සම්පිණ්ඩන වාර්තාව.

1. මූල්‍ය ප්‍රකාශන

1.1 මතය

ශීර්ෂය 329 - තොරතුරු තාක්ෂණ කළමනාකරණ දෙපාර්තමේන්තුවේ 2024 දෙසැම්බර් 31 දිනට මූල්‍ය තත්ත්වය පිළිබඳ ප්‍රකාශය, එදිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය කාර්යසාධන ප්‍රකාශය හා මුදල් ප්‍රවාහ ප්‍රකාශවලින් සමන්විත 2024 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන 2018 අංක 19 දරන ජාතික විගණන පනතේ විධිවිධාන සමඟ සංයෝජිතව කියවිය යුතු ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154(1) ව්‍යවස්ථාවේ ඇතුළත් විධිවිධාන ප්‍රකාර මාගේ විධානය යටතේ විගණනය කරන ලදී. 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(1) වගන්තිය ප්‍රකාරව තොරතුරු තාක්ෂණ කළමනාකරණ දෙපාර්තමේන්තුව වෙත ඉදිරිපත් කරනු ලබන මෙම මූල්‍ය ප්‍රකාශන පිළිබඳව මාගේ අදහස් දැක්වීම් හා නිරීක්ෂණයන් මෙම වාර්තාවේ සඳහන් වේ. 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(2) වගන්තිය ප්‍රකාරව ගණන්දීමේ නිලධාරී වෙත වාර්ෂික විස්තරාත්මක කළමනාකරණ විගණන වාර්තාව යථා කාලයේදී ඉදිරිපත් කරනු ලැබේ. ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154(6) ව්‍යවස්ථාව සමඟ සංයෝජිතව කියවිය යුතු 2018 අංක 19 දරන ජාතික විගණන පනතේ 10 වගන්තිය ප්‍රකාරව ඉදිරිපත් කළ යුතු විගණකාධිපති වාර්තාව යථා කාලයේදී පාර්ලිමේන්තුව වෙත ඉදිරිපත් කරනු ලැබේ.

තොරතුරු තාක්ෂණ කළමනාකරණ දෙපාර්තමේන්තුවේ 2024 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශනවලින්, මූල්‍ය තත්ත්වය, මූල්‍ය කාර්යසාධනය හා මුදල් ප්‍රවාහ, මූල්‍ය ප්‍රකාශන වලට අදාළ සටහන් 1හි සඳහන් මූල්‍ය ප්‍රකාශන සකස් කිරීමේ පදනමට අනුකූලව සියලුම ප්‍රමාණාත්මකතාවයන් සම්බන්ධයෙන් සාධාරණ තත්ත්වයක් පිළිබිඹු කරන බව මා දරන්නා වූ මතය වේ.

1.2 මතය සඳහා පදනම

ශ්‍රී ලංකා විගණන ප්‍රමිතිවලට (ශ්‍රී.ලං.වි.ප්‍ර) අනුකූලව මා විගණනය සිදු කරන ලදී. මෙම විගණන ප්‍රමිති යටතේ වූ මාගේ වගකීම, මෙම වාර්තාවේ මූල්‍ය ප්‍රකාශන විගණනය සම්බන්ධයෙන් විගණකගේ වගකීම යන කොටසේ තවදුරටත් විස්තර කර ඇත. මාගේ මතය සඳහා පදනමක් සැපයීම උදෙසා මා විසින් ලබා ගෙන ඇති විගණන සාක්ෂි ප්‍රමාණවත් සහ උචිත බව මාගේ විශ්වාසයයි.

1.3 කරුණක් අවධාරණය කිරීම - මූල්‍ය ප්‍රකාශන සකස් කිරීමේ පදනම

මෙම මූල්‍ය ප්‍රකාශන සකස් කිරීමේ පදනම විස්තර කරන මූල්‍ය ප්‍රකාශනවලට අදාල සටහන් 1 කෙරෙහි අවධානය යොමු කරවමි. මූල්‍ය ප්‍රකාශන රජයේ මුදල් රෙගුලාසි 150 හා 151 සහ 2025 පෙබරවාරි 21 දින සංසෝධිත 2024 දෙසැම්බර් 16 දිනති රාජ්‍යය ගිණුම් මාර්ගෝපදේශ අංක 06/2024 අනුව තොරතුරු තාක්ෂණ කළමනාකරණ දෙපාර්තමේන්තුවේ, මහා භාණ්ඩාගාරයේ සහ පාර්ලිමේන්තුවේ අවශතාවය සඳහා සකස් කර ඇත. එම නිසා, මෙම මූල්‍ය ප්‍රකාශන වෙනත් අරමුණු සඳහා සුදුසු නොවිය හැක. මගේ වාර්තාව තොරතුරු තාක්ෂණ කළමනාකරණ දෙපාර්තමේන්තුව මහා භාණ්ඩාගාරයේ සහ ශ්‍රී ලංකා පාර්ලිමේන්තුවේ භාවිතය සඳහා පමණක් අරමුණු කර ඇත. මෙම කරුණ සම්බන්ධයෙන් මගේ මතය විකරණය කරනු නොලැබේ.

1.4 මූල්‍ය ප්‍රකාශන සම්බන්ධයෙන් ප්‍රධාන ගණන්දීමේ නිලධාරීගේ හා ගණන්දීමේ නිලධාරීගේ වගකීම

රජයේ මුදල් රෙගුලාසි 150 හා 151 සහ 2025 පෙබරවාරි 21 දින සංශෝධිත 2024 දෙසැම්බර් 16 දිනැති රාජ්‍යය ගිණුම් මාර්ගෝපදේශ අංක 06/2024 අනුකූලව සියලුම ප්‍රමාණාත්මකතාවයන් සම්බන්ධයෙන් සාධාරණ තත්ත්වයක් පිළිඹිබු කෙරෙන පරිදි මූල්‍ය ප්‍රකාශන පිළියෙල කිරීම හා වංචා සහ වැරදි හේතුවෙන් ඇති විය හැකි ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් තොරව මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකි වනු පිණිස අවශ්‍යවන අභ්‍යන්තර පාලනය තීරණය කිරීම ගණන්දීමේ නිලධාරීගේ වගකීම වේ.

2018 අංක 19 දරන ජාතික විගණන පනතේ 16(1) වගන්තිය ප්‍රකාරව කළමනාකරණ විගණන දෙපාර්තමේන්තුව විසින් වාර්ෂික හා කාලීන මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකිවන පරිදි ස්වකීය ආදායම්, වියදම්, වත්කම් හා බැරකම් පිළිබඳ නිසි පරිදි පොත්පත් හා වාර්තා පවත්වා ගෙන යා යුතුය.

ජාතික විගණන පනතේ 38(1)(ඇ) උප වගන්තිය ප්‍රකාරව දෙපාර්තමේන්තුවේ මූල්‍ය පාලනය සඳහා සඵලදායි අභ්‍යන්තර පාලන පද්ධතියක් සකස් කර පවත්වා ගෙන යනු ලබන බවට ගණන්දීමේ නිලධාරී සහතික විය යුතු අතර එම පද්ධතියේ සඵලදායිත්වය පිළිබඳව කලින් කල සමාලෝචනයක් සිදු කර ඒ අනුව පද්ධතිය ඵලදායි ලෙස කරගෙන යාමට අවශ්‍ය වෙනස්කම් සිදු කරනු ලැබිය යුතුය.

1.5 මූල්‍ය ප්‍රකාශන විගණනය පිළිබඳ විගණකගේ වගකීම

සමස්ථයක් ලෙස මූල්‍ය ප්‍රකාශන, වංචා හා වැරදි හේතුවෙන් ඇතිවන ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශයන්ගෙන් තොර බවට සාධාරණ තහවුරුවක් ලබාදීම සහ මාගේ මතය ඇතුළත් විගණන වාර්තාව නිකුත් කිරීම මාගේ අරමුණ වේ. සාධාරණ සහතිකවීම උසස් මට්ටමේ සහතිකවීමක් වන නමුත්, ශ්‍රී ලංකා විගණන ප්‍රමිති ප්‍රකාරව විගණනය සිදු කිරීමේදී එය සැම විටම ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශයන් අනාවරණය කර ගන්නා බවට වන තහවුරු කිරීමක් නොවනු ඇත. වංචා සහ වැරදි තනි හෝ සාමූහික ලෙස බලපෑම නිසා ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන් ඇති විය හැකි අතර, එහි ප්‍රමාණාත්මක භාවය මෙම මූල්‍ය ප්‍රකාශන පදනම් කර ගනිමින් පරිශීලකයන් විසින් ගනු ලබන ආර්ථික තීරණ කෙරෙහි වන බලපෑම මත රඳා පවතී.

ශ්‍රී ලංකා විගණන ප්‍රමිති ප්‍රකාරව විගණනයේ කොටසක් ලෙස මා විසින් විගණනයේදී වෘත්තීය විනිශ්චය සහ වෘත්තීය සැකමුසුබවින් යුතුව ක්‍රියා කරන ලදී. මා විසින් තවදුරටත්,

- ප්‍රකාශ කරන ලද විගණන මතයට පදනමක් සපයා ගැනීමේදී වංචා හෝ වැරදි හේතුවෙන් මූල්‍ය ප්‍රකාශනවල ඇති විය හැකි ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශයන් ඇතිවීමේ අවදානම් හඳුනාගැනීම හා තක්සේරු කිරීම සඳහා අවස්ථාවෝචිතව උචිත විගණන පරිපාටි සැලසුම් කර ක්‍රියාත්මක කරන ලදී. වරදවා දැක්වීම් හේතුවෙන් සිදුවන ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශයන්ගෙන් සිදුවන බලපෑමට වඩා වංචාවකින් සිදුවන්නා වූ බලපෑම ප්‍රබල වන්නේ ඒවා දුස්සන්ධානයෙන්, ව්‍යාජ ලේඛන සැකසීමෙන්, චේතනාන්විත මඟහැරීමෙන්, වරදවා දැක්වීමෙන් හෝ අභ්‍යන්තර පාලනයන් මඟ හැරීමෙන් වැනි හේතු නිසා වන බැවිනි.
- අභ්‍යන්තර පාලනයේ සඵලදායිත්වය පිළිබඳව මතයක් ප්‍රකාශ කිරීමේ අදහසින් නොවුවද, අවස්ථාවෝචිතව උචිත විගණන පරිපාටි සැලසුම් කිරීම පිණිස අභ්‍යන්තර පාලනය පිළිබඳව අවබෝධයක් ලබා ගන්නා ලදී.
- හෙළිදරව් කිරීම් ඇතුළත් මූල්‍ය ප්‍රකාශනවල ව්‍යුහය සහ අන්තර්ගතය සඳහා පාදක වූ ගනුදෙනු හා සිද්ධීන් උචිත හා සාධාරණ අයුරින් මූල්‍ය ප්‍රකාශනවල ඇතුළත් බව ඇගැයීම.
- මූල්‍ය ප්‍රකාශනවල ව්‍යුහය හා අන්තර්ගතය සඳහා පාදක වූ ගනුදෙනු හා සිද්ධීන් උචිත හා සාධාරණව ඇතුළත් වී ඇති බව සහ හෙළිදරව් කිරීම් ඇතුළත් මූල්‍ය ප්‍රකාශනවල සමස්ථ ඉදිරිපත් කිරීම අගයන ලදී.

මාගේ විගණනය තුළදී හඳුනාගත් වැදගත් විගණන සොයාගැනීම්, ප්‍රධාන අභ්‍යන්තර පාලන දුර්වලතා හා අනෙකුත් කරුණු පිළිබඳව ගණන්දීමේ නිලධාරී දැනුවත් කරමි.

2. වෙනත් නෛතික අවශ්‍යතා පිළිබඳ වාර්තාව

2018 අංක 19 දරන ජාතික විගණන පනතේ 6(1)(ඈ) වගන්තිය ප්‍රකාරව පහත සඳහන් කරුණු මා ප්‍රකාශ කරමි.

(අ) මූල්‍ය ප්‍රකාශන ඉකුත් වර්ෂය සමඟ අනුරූප වන බවට

(ආ) ඉකුත් වර්ෂයට අදාළ මූල්‍ය ප්‍රකාශන පිළිබඳව මා විසින් කර තිබුණු නිර්දේශ ක්‍රියාත්මක කර තිබුණි.

3. මූල්‍ය සමාලෝචනය

3.1 අග්‍රිම කළමනාකරණය

2024 වර්ෂය සඳහා සැලසුම් කළ පරිදි ඉල්ලම් කළ යුතු අග්‍රිම එකතුව රු.මි. 1,164.9ක් වුවද, එකතුව රු.මි.1,575.1ක් ඉල්ලුම් කිරීමෙන් සැලසුම් කළ අග්‍රිමයට වඩා එකතුව රු.මි.410.1ක් හෙවත් සියයට 35.2ක් වැඩියෙන් ඉල්ලුම් කර තිබුණු අතර මාසිකව සැලසුම් කළ පරිදි ඉල්ලුම් කළ යුතු අග්‍රිමය හා මාසිකව ඉල්ලුම් කළ අග්‍රිමය අතර රු.මි.-208.1 සිට රු.මි.233.1ක් දක්වා වූ පරාසයකින් විචලනයන් පැවතුණි. ඒ අනුව, දෙපාර්තමේන්තුව විසින් තාත්වික ලෙස අග්‍රිම පුරෝකතනය කර නොතිබුණි.

3.2 වියදම් කළමනාකරණය

(අ) සමාලෝචිත වර්ෂයේදී පුනරාවර්තන හා මූලධන වැය විෂයයන් 10ක ඇස්තමේන්තුගත ප්‍රතිපාදනයෙන් එකතුව රු.51,017,100ක් හෙවත් සියයට 0.31 සිට 145 දක්වා පරාසයකින් මුදල් රෙගුලාසි 66/69 ප්‍රකාරව ප්‍රතිපාදන වැඩි කර ගෙන තිබුණි.

(ආ) සමාලෝචිත වර්ෂයේදී මුලික ඇස්තමේන්තු ප්‍රතිපාදනයන් සිදු නොකර පරිපූරක ඇස්තමේන්තු හා මුදල් රෙගුලාසි 66/69 යටතේ එකතුව රු.5,577,000කින් ප්‍රතිපාදන සළසාගෙන තිබූ අතර එම ප්‍රතිපාදන මඟින් ගොඩනැඟිලි සහ ඉදිකිරීම් සඳහා රු.3,901,518 ක් හා වාහන අලුත් වැඩියාවක් සඳහා රු.577,000ක් ගෙවා තිබුණි.

3.3 ගණන්දීමේ නිලධාරි විසින් සිදු කළ යුතු සහතිකවීම්

2018 අංක 19 දරන ජාතික විගණන පනතේ 38 වන වගන්තියේ විධිවිධාන අනුව දෙපාර්තමේන්තුවේ මූල්‍ය පාලනය සඳහා සඵලදායි අභ්‍යන්තර පාලන පද්ධතියක් සකස් කර පවත්වා ගෙන යනු ලබන බවට ගණන්දීමේ නිලධාරි සහතික විය යුතු අතර එම පද්ධතියේ සඵලදායිතාවය පිළිබඳව කලින් කල සමාලෝචනය සිදුකර ඒ අනුව පද්ධති ඵලදායි ලෙස කර ගෙන යැමට අවශ්‍ය වෙනස්කම් සිදු කරනු ලැබිය යුතු බවත්, එම සමාලෝචනයන් ලිඛිතව සිදු කර එහි පිටපතක් විගණකාධිපති වෙත ඉදිරිපත් කළ යුතුව තිබුණත්, එවැනි සමාලෝචනයන් සිදු කළ බවට ප්‍රකාශ විගණනයට ඉදිරිපත් කර නොතිබුණි.

3.4 රජයේ නිලධාරීන්ගේ අත්තිකාරම් ගිණුම

විසර්ජන පනතින් බලය දෙනු ලැබූ උපරිම හර ශේෂ සීමාව රු.12,000,000ක් වුවත්, වර්ෂය අවසානයේදී තත්‍ය වියදමේ උපරිම හර ශේෂ සීමාව රු.6,941,134ක් වූයෙන් ළඟා නොවූ උපරිම හර ශේෂ සීමාව රු.5,058,866ක් හෙවත් සියයට 43ක් වී තිබුණි. ඒ අනුව එම ඇස්තමේන්තු තාත්වික පදනමින් පිළියෙල කර නොතිබූ බව නිරීක්ෂණය වේ.

4. මෙහෙයුම් සමාලෝචනය

4.1 කාර්යසාධනය

4.1.1 කාර්යභාරයන් ඉටු කිරීමේ ප්‍රගතිය

(අ) 2021 අගෝස්තු 22 දිනැති දෙපාර්තමේන්තුවේ අධ්‍යක්ෂ ජනරාල්ගේ ලිපිය අනුව දෙපාර්තමේන්තුව විසින් සංවර්ධනය කරනු ලබන තොරතුරු පද්ධතීන් 07ක් පවතින බව සඳහන් වුවද, සමාලෝචිත වර්ෂයේ ක්‍රියාකාරී සැලැස්ම අනුව එක් පද්ධතියක් (Guarantee Fund Loan Settlement Management System (TOD)) පමණක් ඇතුළත් කර තිබුණි.

(ආ) රාජ්‍ය මූල්‍ය අවකාශය පුළුල් කිරීම හා පොදු සම්පත් කළමනාකරණ පද්ධතිය කාර්යක්ෂම කිරීම සඳහා භාණ්ඩාගාර මෙහෙයුම් කටයුතු ස්වයංක්‍රීය කිරීම අරමුණු කරගෙන 2010 වර්ෂයේදී ඒකාබද්ධ කළමනාකරණ තොරතුරු පද්ධතිය (ITMIS) සංවර්ධනය කිරීම සඳහා ආරම්භ කර තිබුණි. මෙම ව්‍යාපෘතියේ ඇස්තමේන්තුගත පිරිවැය රු.මිලියන

7,920කට සමාන ඇ.ඩො. මිලියන 60ක් වී තිබූ අතර 2023 දෙසැම්බර් 31 දින වන විට රු.මිලියන 5,647ක වියදමක් දරා තිබුණි. තවද සමාලෝචිත වර්ෂයේ දී පද්ධතියේ, යෙදුම් මෘදුකාංග, පද්ධති මෘදුකාංග හා තොරතුරු තාක්ෂණ සහායක යටිතල පහසුකම් සැපයීම, ස්ථාපනය මෙහෙයවීම හා නඩත්තුව වෙනුවෙන් N- Able (Pvt) Ltd. සමාගම සමඟ ද සහාය සේවා හා වගකීම් කාලයෙන් පසු සේවා සැපයීම සඳහා Free Balance Inc. ආයතනය සමඟ එළඹ තිබූ ගිවිසුම් අනුව 2023/2024 වර්ෂ වෙනුවෙන් රු.මිලියන 901ක් සහ පද්ධතියෙහි අන්තර්ජාල සම්බන්ධතා ගාස්තු වෙනුවෙන් ශ්‍රී ලංකා ටෙලිකොම් ආයතනයට 2024 වර්ෂය තුල රු.මිලියන 9.37ක් දෙපාර්තමේන්තුව විසින් ගෙවා තිබුණි. ඒ අනුව, සමාලෝචිත වර්ෂය අවසාන වන විට, දෙපාර්තමේන්තුව විසින් ව්‍යාපෘතිය සඳහා එකතුව රු.මිලියන 911ක වියදමක් දරා තිබුණි. එසේ වුවද, ව්‍යාපෘතිය ආරම්භකර වසර 14 ක් ඉක්මවා තිබුණද, මෙම පද්ධතියේ ප්‍රධාන ක්‍රියාකාරකම් ක්ෂේත්‍ර 13ක් සංවර්ධනය කර අපේක්ෂිත අයුරින් ක්‍රියාත්මක කිරීමට දෙපාර්තමේන්තුව මේ දක්වා අපොහොසත්වී තිබුණි.

4.1.2 ප්‍රසම්පාදනයන්

(අ) මහා භාණ්ඩාගාරයේ භාවිතාවන තොරතුරු පද්ධතින්හි මෘදුකාංග, දෘඩාංග මෙහෙයුම් සහ නඩත්තු කිරීම කිරීම සඳහා 2018 සැප්තැම්බර් 14 දින Gennext (Pvt)Ltd සමඟ රු.84,240,000ක ගිවිසුමකට එළඹ තිබූ අතර එහි වගකීම් කාලයෙන් පසු සේවා හා නඩත්තු පිලිබඳව කොන්ත්‍රාත් ගිවිසුමේ විධිවිධාන ඇතුළත් කර නොතිබූ අතර, විවෘත තරඟකාරී ලංසු කැඳවීමකින් තොරව පෙර කොන්ත්‍රාත්කරු වෙතම ලංසුව පිරිනමා තිබූ අතර ඒ සඳහා සාධාරණ තහවුරුවක් තාක්ෂණික ඇගයීම් කමිටුව හා දෙපාර්තමේන්තු ප්‍රසම්පාදන කමිටුව විසින් ලබා දී නොතිබුණි. තවද, මේ සඳහා වසරක කාලයක් සඳහා සේවා නඩත්තු ගිවිසුමකට එළඹීමට දෙපාර්තමේන්තු ප්‍රසම්පාදන කමිටුව විසින් අනුමැතිය දී තිබුණ ද, විගණනය වෙත ඉදිරිපතරන ලද තොරතුරු අනුව මාස 40ක නඩත්තු කාලයකට ගිවිසුම් ගත වීම සම්බන්ධයෙන් තාක්ෂණික කමිටු නිර්දේශයක් හා ප්‍රසම්පාදන කමිටු අනුමැතියක් ලබාගෙන නොතිබූ අතර මේ සඳහා රු.46,025,492ක් ගෙවීම් සිදු කර තිබුණි.

(ආ) භාණ්ඩාගාරයෙහි පවතින ගොනු සේවාදායකය සහ විද්‍යුත් තැපැල් හුවමාරු සේවාදායකය සඳහා සේවා මට්ටමේ ගිවිසුම 2023 දෙසැම්බර් 16 සිට 2024 දෙසැම්බර් 15 දක්වා අලුත් කිරීම සඳහා, වසරකට ආසන්න කාල ප්‍රමාදයකින් පසුව, 2024 ඔක්තෝබර් 24 දින ප්‍රසම්පාදන කමිටු අනුමැතිය මත Gennext (Pvt) Ltd ගිවිසුම්ගත වී තිබූ අතර ඒ අනුව වර්ෂයකට ආසන්න කාලයක් විධිමත් සේවා ගිවිසුමකින් තොරව සේවා ලබා ගැනීමට දෙපාර්තමේන්තුව කටයුතු කර තිබුණි. තවද, විවෘත තරඟකාරී ලංසු කැඳවීමකින් තොරව කොන්ත්‍රාත් ගිවිසුම දීර්ඝ කිරීම සඳහා සාධාරණ තහවුරුවක් තාක්ෂණික ඇගයීම් කමිටුව හා දෙපාර්තමේන්තු ප්‍රසම්පාදන කමිටුව ලබා දී නොතිබුණු අතර මේ සඳහා රු.12,516,369 ක් ගෙවීම් සිදු කර තිබුණි.

(ඇ) 2024 ප්‍රසම්පාදන සැලැස්ම අනුව ඇස්තමේන්තු වටිනාකම රු.2,000,000ක් වූ Network Switcher මිලදී ගැනීමට සැලසුම් කර තිබුණ ද විධිමත් සැලසුමකින් තොරව කටයුතු කිරීම හේතුවෙන් මෙම මිලදී ගැනීම සමාලෝචිත වර්ෂය තුළ දී සිදු කර නොතිබුණි.

ජාතික විගණන කාර්යාලය
தேசிய கணக்காய்வு அலுவலகம்
NATIONAL AUDIT OFFICE
NAOSL

5. මානව සම්පත් කළමනාකරණය

2024 දෙසැම්බර් 31 දින වන විට දෙපාර්තමෙන්තුවේ අනුමත කාර්යය මණ්ඩලය 73 න් 19ක් හෙවත් අනුමත තනතුරුවලින් සියයට 26 ක් පුරප්පාඩු වී තිබුණි. මෙහිදී, මුදල් අමාත්‍යාංශයට අයත් අනෙකුත් දෙපාර්තමේන්තු මෙන්ම අනෙකුත් රාජ්‍ය ආයතන තොරතුරු තාක්ෂණ කළමනාකරණ ප්‍රවේශයකට අනුගත කර ගැනීමේ දෙපාර්තමේන්තු අරමුණ කරා ළඟාකර ගැනීමට සෘජු දායකත්වයක් ලබා දිය හැකි ජ්‍යෙෂ්ඨ මට්ටමේ තනතුරු 06ක්, තෘතිය මට්ටමේ තනතුරු 03ක්, ද්විතියික මට්ටමේ තනතුරු 09ක් ද මෙහි ඇතුළත්වන අතර කාලඡේදය අවසානය වනවිට පුරප්පාඩු විමේ කාල පරාසය මාස 04ත් වසර 02 මාස 06ක් අතර වී තිබුණ ද එකී පුරප්පාඩු පිරවීම සඳහා සාධනීය පියවර ගැනීමට දෙපාර්තමේන්තුව මේ දක්වා අපොහොසත් වී තිබුණි.

ඩී.ජී.ඒ.එස්. අනුලසිරි
ජ්‍යෙෂ්ඨ සහකාර විගණකාධිපති
විගණකාධිපති වෙනුවට