



2024

வார்டிக கார்டு ஸாடன வார்டாவ வருடாந்த ஸெயலாற்றுகை அறிக்கை **Annual Performance Report**

பார்டிமேன்ருவெ ஈான்டு பக்டயெ ஸுடான ஸா்வியக கார்டாலு
ஸீ பசவர்டனபுர கெர்வெ

பாராளுமன்றத்தின் அரசாங்கக்கட்சி முதற்கோலாசான் அலுவலகம்
ஸ்ரீ ஜயவர்தனபுர கோட்டே

Office of the Chief Government Whip of Parliament
Sri Jayewardenepura Kotte

ANNUAL PERFORMANCE REPORT FOR THE YEAR 2024

OFFICE OF THE CHIEF GOVERNMENT WHIP OF PARLIAMENT

Expenditure Head No. 018

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Chapter 01 - Institutional Profile

1.1 Introduction

- Office of the Chief Government Whip is a special Coordinating Office established in the premises of Parliament of Sri Lanka.
- Planning and organizing of all the functions of Government and coordinating, directing and supervising of implementation of such functions, giving priority to the government activities to be performed in Parliament, are carried out by this office.
- It is significant that this office coordinates internal affairs extending its mutual cooperation with the Secretary-General's Office and all other Divisions of Parliament.
- Raising awareness among all the Hon. Members of the Government Group on state policies, convening meetings of Parliamentary Group, preparing upcoming programmes, convening Hon. Members for Parliamentary Sessions and other special occasions are the key responsibilities of the Office of the Chief Government Whip.
- In view of the functions entrusted, the Office of the Chief Government Whip is an institute which performs a significant role in Parliament. Since the Chief Government Whip of Parliament has shouldered immense responsibilities, another two Deputy Government Whips and three Assistant Government Whips have been appointed for his support. No appointment has been made for the posts of two Deputy Government Whips and three Assistant Government Whips after the new government came to power in the year 2024.

1.2 Vision, Mission and Objectives

Vision:

To become the leading state institution shouldering excellent performance of functions of the Legislature in order to enable the general public to receive positive benefits of democracy.

Mission:

Perfect performance of all official duties pertaining to the Chief Government Whip of Parliament by a skilled, efficient and satisfied staff in an effective manner within a background of sound inter-personal relationship in the office environment with modern infrastructure facilities, by maintaining power and pride of the incumbent government.

Objectives:

Activities of this office are performed under instructions and directions of the Chief Government Whip of Parliament. The office assists in very efficient and effective performance of all parliamentary activities of the government. It is also engaged in making required preparations for passing Laws, Bills, Orders, Regulations and other Motions presented to Parliament by the government and coordination and organization pertaining to ensuring contribution of government Members in Parliament as well as outside for government functions.

1.3 Key Functions

- Assisting in scheduling all activities of the Government, organizing them and coordination, operation and supervision of their performance prioritizing the government activities performed in Parliament.
- Making arrangements necessary for getting passed the legislative enactments such as bills, orders, regulations and other motions presented to Parliament.
- As per the Cabinet Decision No. 21/Miscellaneous/ (045) dated 27.07.2021, when new laws are introduced and existing laws are amended in Parliament, making necessary arrangements to obtain suggestions of Hon. Members of the Government Group and present them before submitting the final Draft Bill to the Cabinet of Ministers on approving the relevant concept papers by the Cabinet of Ministers.
- Raising awareness among Hon. Members of the Government Group on state policies, conducting workshops and providing necessary assistance to implement such policies.
- Convening Meetings of Government Parliamentary Group, preparation of the upcoming program and agenda and keeping records of all such meetings, distribution of them among the Hon. Ministers and Members of Parliament and follow-up action on implementation of the decisions taken.
- Making arrangements on Sitting Days of Parliament to call the Hon. Members in order to keep quorum in Parliament and constant supervision of entry and exit of the Hon. Members.
- Calling press conferences and issue of press release.
- When the Members of Parliament have submitted questions seeking oral answers, obtaining relevant answers in coordination with such Ministries and provide them to the Hon. Chief Government Whip and at times when the relevant Minister Deputy/ State Minister is not available in the chamber, making all preparations enabling the Hon. Chief Government Whip to answer such questions on behalf of the relevant Minister.
- Preparation of the speaker lists of Hon. Ministers, Deputy / State Ministers and Members of Parliament who take part in the Parliamentary Debates for the Government and allocation of time for their speeches.
- Furnishing particulars such as background reports, legislative enactments, regulations, gazette notifications etc. required by the Members and Ministers of the Government Group taking part in Parliamentary debates.
- Attending the Meetings of Parliamentary Business Committee and Party Leaders' Meetings and organizing all functions of the Government in line with the decisions taken at such Meetings.

- Standard organization and supervision of the duties of the Government in coordination with the Hon. Leader of the House and the Office of the Leader of the House.
- Acting in cooperation with the Office of the Secretary General of Parliament and all other Departments of Parliament for internal functions of the office.
- Taking necessary action to convene Members of the Government Group at times of Divisions in Parliament.
- Dealing with the Office of the Leader of the Opposition during the period of debate of the Annual Budget and making required arrangements.
- Submission of Foreign Leave Applications of the Hon. Members of Parliament for due approval under recommendation.

1.4 Organizational Structure

Organizational Structure:

Instructions and directives of the Chief Government Whip of Parliament are implemented under supervision of Secretary to the Chief Government Whip of Parliament. For this purpose, the office consists of a Senior Assistant Secretary, two Assistant Secretaries, an Accountant and an Administrative Officer. The duties are covered in the Post of Administrative Officer.

In accordance with the Cabinet Decision No. CP/21/0999/302/019 dated 21.06.2021 a new Post has been created as the Media Secretary to the Hon. Chief Government Whip. In addition, approval has been granted to create 2 Posts of Deputy Government Whip and 3 Posts of Assistant Government Whip as per a Cabinet Decision taken on 28th November 2016.

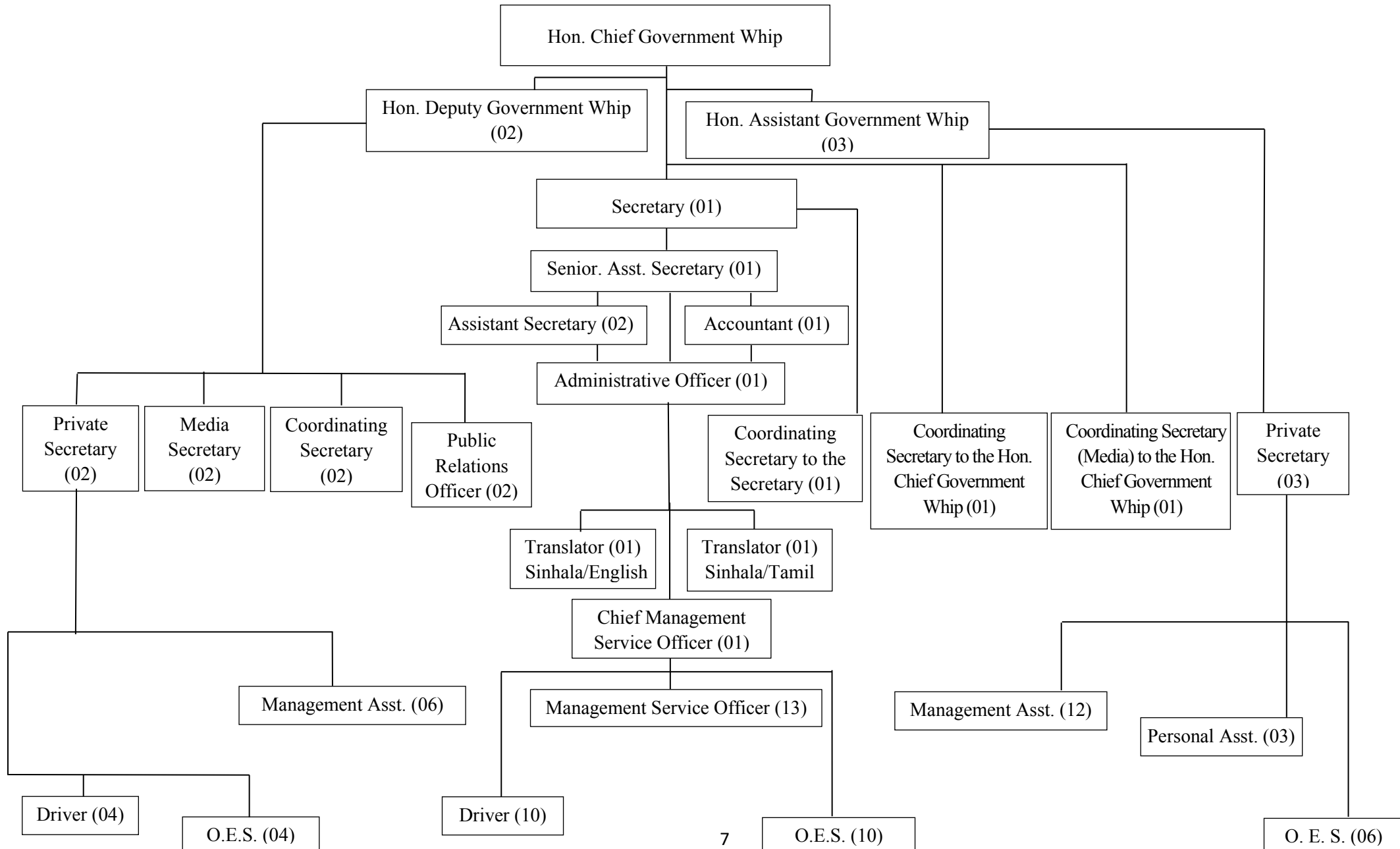
- **Hon. Members of Parliament have been appointed for these Posts of Deputy Government Whip and Assistant Government Whip. However, all these posts are kept vacant after the new Government came to power.**

Accordingly, the staff entitled to the two Posts of Hon. Deputy Government Whip and the three Posts of Hon. Assistant Government Whip as at 31.12.2024 is given below and the total number of staff is 96.

Post	Approved Posts	Number of Posts	Number of Employees occupied at present	Number of Vacancies
Staff for the 02 Posts of Deputy Government Whip	Deputy Government Whip	02	00	02
	Private Secretary	02	00	02
	Coordinating Secretary	02	00	02
	Media Secretary	02	00	02
	Public Relations Officer	02	00	02
	Management Assistant	06	00	06
	Driver	04	00	04
	O. E. S.	04	00	04
Staff for the 03 Posts of Assistant Government Whip	Assistant Government Whip	03	00	03
	Private Secretary	03	00	03
	Personal Assistant	03	00	03
	Management Assistant	12	00	12
	O. E. S.	06	00	06

Office of the Chief Government Whip of Parliament

Organizational Structure



Chapter 2 - Progress and Future Outlook

2.1 Key Functions performed

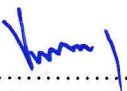
- 14 Meetings of the Government Parliamentary Group have been held during the year 2024 as follows and the Minutes of those Meetings have been prepared and submitted to His Excellency the President, Hon. Prime Minister, Hon. Leader of the House, Hon. Ministers and Members of Parliament.

Month	Dates
January	08, 22
February	19
March	04, 18
April	01, 25
May	06
June	03, 18
July	01, 08
August	-
September	-
October	-
November	-
December	02, 16

- Hon. Members of Parliament have been made aware of the Bills and Amendments to be presented to Parliament, at the Meetings of the Government Parliamentary Group and arrangements were made to provide them required assistance.
- As per the Cabinet Decision No. 21/Miscellaneous (045) dated 27/07/2021, when new laws were introduced and existing laws were amended in Parliament, action was taken to obtain comments and suggestions of the Members of the Government Group at five occasions.
- Arrangements were made to prepare Speaker Lists of Hon. Members expected to take part for the Government at the Debates and Adjournment Debates held in the Sessions of Parliament during the year 2024, allocate time for their speeches, provide important information and data required to the Hon. Members for such debates and pass the Vote on Account for the Year 2024.
- Parliamentary Sittings are held on 08 days every month as four days starting from Tuesday in the week following the first Sunday and other four days starting from Tuesday in the week following the third Sunday. It is a key duty entrusted to this Office to keep the Hon. Members of Parliament informed on the Parliamentary Programme once the decision is taken by the Party Leaders on the Program for every Sitting Day or week of Parliamentary Sessions and to inform them to be present in Parliament when the Divisions are taken. Accordingly, the Hon. Members of Parliament were kept informed from time to time in the forms of letters, e-mail, SMS, Viber, WhatsApp and over the telephone.

- Action was taken to raise awareness among the Hon. Members of Parliament by providing the required background reports at the Debates related to the legislative enactments presented to pass in Parliament.
- Measures were taken to obtain answers for Questions forwarded for Oral Answers from relevant Ministries every day of Parliamentary Sittings in coordination with such Ministries. Additionally, required arrangements were made to present the relevant answers to such questions to Parliament through the Hon. Chief Government Whip when the relevant Minister or Deputy / State Minister was not present in Parliament to answer them.
- Action was taken to refer the supplementary questions, raised by the Hon. Members, to the relevant Minister on the occasions of Hon. Chief Government Whip answered the questions on behalf of the Hon. Ministers in their absence in Parliament and carry out coordination to get replies to them.
- Co-ordination works were carried out with the relevant Minister and Ministerial officials on Motions at the Adjournment Time in Parliament on matters of public importance, questions raised under Standing Order 27(2), Questions asked from the Hon. Prime Minister as well as on Questions that expect and do not expect oral answers.
- Information such as telephone numbers, fax numbers and addresses (in Colombo and Outstation) of all Members of Parliament of the Government and Opposition, Secretaries of the Ministries, the Ministers and Deputy / State Ministers and their Personal Staff etc., were collected and this office maintains a register including all such information, by updating it from time to time. Arrangements were made to issue the same information to other Institutions on their request.
- The Calendar including the scheduled days of Parliamentary Sittings for the year 2025 was distributed to all the Hon. Members of Parliament including public officers and other relevant persons.
- The Officers of this office were assigned duties at the Members' Entrance, Staff Entrance and Public Entrance of Parliament on a roster basis from time to time on the days of Parliamentary Sittings in order to supervise attendance of the Hon. Members of Parliament of the Government Group and the staff officers were engaged in follow-up work, being positioned at the Officers' Box in the Chamber.
- Reports were called on the nature of casting vote by the Members of the Government Group by assigning the officers of this office when Divisions were called and the information so collected was submitted to the Hon. Chief Government Whip.
- Measures were taken to send instant messages to the Hon. Members of Parliament of the Government Group on urgent matters and arrangements were made to keep a continuous coordination with them.
- Maintenance of Attendance Registers of the Hon. Members of Parliament of the Government and submission of Motions of Leave on the Hon. Members expecting to be absent from Parliamentary Sittings for a continuous period of over three months (as per Article 66(E) of the Constitution).

- Action was taken to issue Compact Disks containing the debates of the Hon. Members of Parliament of the Government as well as to e-mail such debates on their request.
- Necessary assistance was provided to the Hon. Members of Parliament in the form of performing documentation and typing work referred to this office on their request.
- Action was taken to forward the overseas leave applications of Hon. Members of Parliament to the Hon. President and Hon. Prime Minister with the recommendation of the Hon. Chief Government Whip of Parliament.
- Arrangements were made to issue messages of condolences and send wreaths in case of funerals of present Hon. Members of Parliament and their close relatives and also the former Members of Parliament on the instructions of the Hon. Chief Government Whip.
- Required arrangements were made, as stated above, for efficient and productive utilization of physical and human resources in this office with a view to promoting its performance and they were supervised by the Staff Officers.
- Officers of this Office were assigned duties in the Officers' Box in the Chamber for providing necessary information for the Members of the Government Group during the Sessions of Parliament.



J.M.J.K. Jayasundara
 Secretary to the Chief Government Whip
 Chief Accounting Officer
 Office of the Chief Government Whip
 Parliament of Sri Lanka

**Statement of Financial Performance
for the period ended 31st December 2024**

Revised Budget Allocations 2024 Rs.		Note	Actual		
			2024 Rs.	2023 Rs.	
-	Revenue Receipts		-	-	
-	Income Tax	1	-	-	
-	Taxes on Domestic Goods & Services	2	-	-	ACA-1
-	Taxes on International Trade	3	-	-	
-	Non Tax Revenue & Others	4	-	-	
-	Total Revenue Receipts (A)		-	-	
-	Non Revenue Receipts		-	-	
155,600,000	Treasury Imprests		113,606,000	143,494,690	ACA-3
-	Deposits		253,708	954,943	ACA-4
-	Advance Accounts		3,007,517	2,931,851	ACA-5
-	Other Main Ledger Receipts		-	-	
-	Total Non Revenue Receipts (B)		116,867,225	147,381,484	
-	Total Revenue Receipts & Non Revenue Receipts C = (A)+(B)		116,867,225	147,381,484	
-	Remittance to the Treasury (D)		18,460	35,675	
-	Net Revenue Receipts & Non Revenue Receipts E = (C)-(D)		116,848,765	147,345,809	
-	Less: Expenditure		-	-	
-	Recurrent Expenditure		-	-	
91,000,000	Wages, Salaries & Other Employment Benefits	5	73,393,305	84,198,250	ACA-2(ii)
61,500,000	Other Goods & Services	6	40,406,514	55,095,902	
500,000	Subsidies, Grants and Transfers	7	343,406	423,543	
-	Interest Payments	8	-	-	
-	Other Recurrent Expenditure	9	-	-	
153,000,000	Total Recurrent Expenditure (F)		114,143,225	139,717,695	
-	Capital Expenditure		-	-	
1,100,000	Rehabilitation & Improvement of Capital Assets	10	-	1,019,570	ACA-2(ii)
700,000	Acquisition of Capital Assets	11	575,174	828,100	
-	Capital Transfers	12	-	-	
-	Acquisition of Financial Assets	13	-	-	
200,000	Capacity Building	14	31,000	145,500	
-	Other Capital Expenditure	15	-	-	
2,000,000	Total Capital Expenditure (G)		606,174	1,993,170	
-	Deposit Payments		253,708	954,943	ACA-4
2,500,000	Advance Payments		3,098,901	2,315,003	ACA-5
-	Other Main Ledger Payments		-	-	
-	Total Main Ledger Expenditure (H)		3,352,609	3,269,946	
-	Total Expenditure I = (F+G+H)		118,102,008	144,980,811	
-	Balance as at 31st December J = (E-I)		(1,253,243)	2,364,998	
-	Balance as per the Imprest Adjustment Statement		(1,253,243)	-	ACA-7
-	Imprest Balance as at 31st December		-	-	ACA-3



3.2 Statement of Financial Position

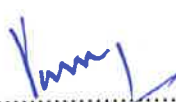
ACA-P

Statement of Financial Position As at 31st December 2024

	Note	Actual 2024 Rs	2023 Rs
Non Financial Assets			
Property, Plant & Equipment	ACA-6	74,401,031	65,894,308
Financial Assets			
Advance Accounts	ACA-5/5(a)	5,712,733	5,621,349
Cash & Cash Equivalents	ACA-3	-	-
Total Assets		80,113,764	71,515,657
Net Assets / Equity			
Net Worth to Treasury		5,712,733	5,621,349
Property, Plant & Equipment Reserve		74,401,031	65,894,308
Rent and Work Advance Reserve	ACA-5(b)	-	-
Current Liabilities			
Deposits Accounts	ACA-4	-	-
Unsettled Imprest Balance	ACA-3	-	-
Total Liabilities		80,113,764	71,515,657

Detail Accounting Statements in ACA format Nos. 1 to 7 presented in pages from ...07. to...25 and Annexures to accounts presented in pages from ...26. to ...32. form an integral part of these Financial Statements. **The Financial Statements have been prepared in accordance with the Government Financial Regulations 150 & 151 and State Accounts Guideline No. 06/2024, dated 16.12.2024** and hereby certify that figures in these Financial Statements, Notes to accounts and other relevant accounts were reconciled with the Treasury Books of Accounts and found in agreement.

We hereby certify that an effective internal control system for the financial control exists in the Reporting Entity and carried out periodic reviews to monitor the effectiveness of internal control system for the financial control and accordingly make alterations as required for such systems to be effectively carried out.


 Chief Accounting Officer
 Name :
 Designation :
 Date : 27/02/2025


 Accounting Officer
 Name :
 Designation :
 Date :


 Chief Financial Officer/ Chief Accountant/
 Director (Finance)/ Commissioner (Finance)
 Name :
 Date : 27.02.2025

J.M.J.K. Jayasundara
 Secretary to the Chief Government Whip
 Parliament of Sri Lanka
 Sri Jayewardenepura Kotte

W.A.D.H. Kanchana
 Senior Assistant Secretary
 Office of the Chief Government Whip
 Parliament of Sri Lanka

W.M.P. Dilhani
 Accountant
 Office of the Chief Government Whip
 Parliament of Sri Lanka
 Sri Jayewardenepura Kotte



3.3 Statement of Cash Flows

ACA-C

Statement of Cash Flows for the Period ended 31st December 2024

	Actual	
	2024 Rs.	2023 Rs.
<u>Cash Flows from Operating Activities</u>		
Total Tax Receipts	-	-
Fees, Fines, Penalties and Licenses	-	-
Profit	-	-
Non Revenue Receipts	1,543,132	-
Revenue Collected on behalf of Other Revenue Heads	-	-
Imprest Received	113,606,000	143,494,690
Recoveries from Advance	2,821,128	-
Deposit Received	253,708	954,943
Total Cash generated from Operations (A)	118,223,968	144,449,633
<u>Less - Cash disbursed for:</u>		
Personal Emoluments & Operating Payments	113,747,019	139,204,652
Subsidies & Transfer Payments	343,406	423,543
Expenditure incurred on behalf of Other Heads	156,300	-
Imprest Settlement to Treasury	18,460	35,675
Advance Payments	3,098,901	1,837,650
Deposit Payments	253,708	954,943
Total Cash disbursed for Operations (B)	117,617,794	142,456,463
NET CASH FLOW FROM OPERATING ACTIVITIES(C)=(A)-(B)	606,174	1,993,170
<u>Cash Flows from Investing Activities</u>		
Interest	-	-
Dividends	-	-
Divestiture Proceeds & Sale of Physical Assets	-	-
Recoveries from On Lending	-	-
Total Cash generated from Investing Activities (D)	-	-
<u>Less - Cash disbursed for:</u>		
Capital Expenditure	-	-
Purchase or Construction of Physical Assets & Acquisition of Other Investment	606,174	1,993,170
Total Cash disbursed for Investing Activities (E)	606,174	1,993,170
NET CASH FLOW FROM INVESTING ACTIVITIES(F)=(D)-(E)	(606,174)	(1,993,170)
NET CASH FLOWS FROM OPERATING & INVESTMENT ACTIVITIES (G)=(C) + (F)	-	-
<u>Cash Flows from Financing Activities</u>		
Local Borrowings	-	-
Foreign Borrowings	-	-
Grants Received	-	-
Total Cash generated from Financing Activities (H)	-	-
<u>Less - Cash disbursed for:</u>		
Repayment of Local Borrowings	-	-
Repayment of Foreign Borrowings	-	-
Total Cash disbursed for Financing Activities (I)	-	-
NET CASH FLOW FROM FINANCING ACTIVITIES (J)=(H)-(I)	-	-
Net Movement in Cash (K) = (G) + (J)	-	-
Opening Cash Balance as at 01st January	-	-
Closing Cash Balance as at 31st December	-	-



3.4 Reporting of Notes to the Financial Statements

1. Reporting Period

Reporting period related to these financial statements is from 01st January to 31st December 2024.

2. Measuring Basis

Financial statements have been prepared on the basis of historical cost. Historical cost of certain assets has been improved to the re-assessed value. If it is not indicated in another manner, preparation of accounts is carried out on the basis of improved cash basis.

Financial statements have been presented to approximate Rupee in Sri Lankan Rupees.

3. Identification of Revenue

Exchanging and non-exchanging revenues are identified as revenues received during the period of cash receipts without considering their due period.

4. Identification and measurement of property, plant & equipment

If there is an assurance that future economic benefits related to the assets are received to the institute and when the asset can be measured reliably such assets are identified as property, plant and equipment.

Property, plant and equipment are identified to the cost and when the structure of cost is not applicable, re-assessed value is used.

5. Property, Plant and Equipment Reserve

This reserve account is the corresponding account of property, plant and equipment.

6. Cash and Cash Equivalents

Cash and Cash Equivalents are consisted of local current notes and coins which are in hand as at 31st December 2024.

3.5 Performance of the Revenue Collection

Rs. ,000

Revenue Code	Description of the Revenue Code	Revenue Estimate		Collected Revenue	
		Original	Final	Amount (Rs.)	as a % of Final Revenue Estimate
		Not applicable			

3.6 Performance of the Utilization of Allocation

Rs. ,000

Type of Allocation	Allocation		Actual Expenditure	Utilized Allocation as a % of final Allocation
	Original	Final		
Recurrent	153,000	153,000	114,143	75%
Capital	2,000	2,000	606	30%

3.7 In terms of F.R. 208 allocations granted to this Department / District Secretariat/Provincial Council as an agent of the other Ministries/ Departments

Serial No.	Ministry/Department from which Allocation Received	Purpose of the Allocation	Allocation		Actual Expenditure	Utilized Allocation as a % of final Allocation granted
			Original	Final		
	Not applicable					

3.8 Performance of the Reporting of Non-Financial Assets

Rs. ,000

Assets Code	Code Description	Balance as per Board of Survey Report as at 31.12.2024	Balance as per financial Position Report as at 31.12.2024	Yet to be Accounted	Reporting Progress as a %
9151	Building and Structures	Not applicable			
9152	Machinery and Equipment	74,401	74,401	No	100%
9153	Land	Not applicable			
9154	Intangible Assets	Not applicable			
9155	Biological Assets	Not applicable			
9160	Work in Progress	Not applicable			
9180	Lease Assets	Not applicable			

3.9 Auditor General's Report

The final Report issued by the Auditor General has been attached.

Chapter 04 – Performance indicators

4.1 Performance indicators of the Institute (Based on the Action Plan)

Specific Indicators	Actual output as a percentage (%) of the expected output		
	100%- 90%	89%-75%	74%-50%
1. Obtaining answers for Parliamentary questions and presenting them.	100%		
2. Preparing Speaker lists of Hon. Members who take part in Parliamentary Debates for Government, and allocating time for them.	100%		

Chapter 05 – Performance of the achieving Sustainable Development Goals (SDG)

5.1 Identified respective Sustainable Development Goals

Government tasks are organized and coordinated by the Office of the Chief Government Whip with respect to the Government Policies keeping close links with all Ministries, Departments and other Institutes for the purpose of achieving expected development targets of the government.

Accordingly, this office contributes to achieve sustainable development goals indirectly.

Chapter 06 – Human Resource Profile

6.1 Cadre Management

	Approved Cadre	Existing Cadre	Vacancies/(Excess)
Senior	05	03	02
Tertiary	06	03	03
Secondary	14	12	02
Primary	20	16	04

6.2 The impact of the deficiency or excess of the Human Resources for the performance of the Institution.

Since the number of vacancies is very limited in comparing with the approved cadre, arrangements have been made to carry out the official functions through proper management of Human Resources so as to not creation of any impact to the functions of the office.

6.3 Human Resources Development

Name of the Programme	No. of staff trained	Duration of the Programme	Total Investment (Rs. '000)		Local / Foreign	Output/ Knowledge Gained
			Local	Foreign		
Capacity Building programme of Grade III officers of the Sri Lanka Accountants' Service	01	12.02.2024 to 05.02.2025	Free of charge		Local	Fulfillment of qualifications of the Post and Improving knowledge
100-hour Training course on Tamil-Second Language for O.E.S. Service	01	22.02.2024 to 18.04.2024	5000.00		Local	Improving the efficiency and productivity of Public Service and using Tamil when required
Training on Calculation and Payment of pensions	01	28.05.2024 to 29.05.2024	13000.00		Local	Improving the efficiency and subject knowledge of the officer
Training on the role of subject clerk of Leave	01	27.05.2024 to 28.05.2024	13000.00		Local	Improving the efficiency and subject knowledge of the officer
Training programme on new computerized integrated Government Accounting system new CIGAS	02	16.12.2024 to 17.12.2024	Free of charge		Local	Improving subject knowledge
Higher Education Course on Korean Development Institute under a Korean Scholarship	01	24.01.2024 to 13.12.2024		156208.50	Foreign	Improving knowledge for official purposes
Capacity Building Training programme conducted in China	01	07.04.2024 to 15.04.2024	Free of charge		Foreign	Improving knowledge for official purposes

Chapter 07– Compliance Report

No.	Applicable Requirement		Compliance Status (Complied/ Not Complied)	Brief explanation for Non- Compliance	Corrective actions proposed to avoid non-compliance in future
1.	The following financial statements/accounts have been submitted on due date				
	1.1	Annual financial statements.	Complied		
	1.2	Advance to public officers' account.	Complied		
	1.3	Trading and Manufacturing Advance Accounts (Commercial Advance Accounts)	-		
	1.4	Stores Advance Accounts.	-		
	1.5	Special Advance Accounts.	-		
	1.6	Others.	-		
2.	Maintenance of books and registers (FR445)				
	2.1	Fixed assets register has been maintained and updated in terms of Public Administration Circular No. 267/2018.	Complied		
	2.2	Personal emoluments register/ Personal emoluments cards have been maintained and updated.	Complied		
	2.3	Register of Audit queries has been maintained and updated.	Complied		
	2.4	Register of Internal Audit reports has been maintained and updated.	Complied		
	2.5	All the monthly account summaries (CIGAS) are prepared and submitted to the Treasury on due date.	Complied		
	2.6	Register for cheques and money orders has been maintained and updated.	Complied		
	2.7	Inventory register has been maintained and updated.	Complied		
	2.8	Stocks Register has been maintained and updated.	Complied		
	2.9	Register of Losses has been maintained and updated.	Complied		
	2.10	Commitment Register has been maintained and updated.	Complied		
	2.11	Register of Counterfoil Books (GA– N20) has been maintained and updated.	Complied		

3.	Delegation of functions for financial control (FR 135)				
	3.1	The financial authority has been delegated within the institute.	Complied		
	3.2	The delegation of financial authority has been communicated within the institute.	Complied		
	3.3	The authority has been delegated in such manner so as to pass each transaction through two or more officers.	Complied		
	3.4	The controls have been adhered to by the Accountant in terms of State Account Circular 171/2004 dated 11.05.2014 in using the Government Payroll Software Package.	Complied		
4.	Preparation of Annual Plans				
	4.1	The annual action plan has been prepared.	Complied		
	4.2	The annual procurement plan has been prepared.	Complied		
	4.3	The annual Internal Audit plan has been prepared.	-		
	4.4	The annual estimate has been prepared and submitted to the NBD on due date.	Complied		
	4.5	The annual cash flow has been submitted to the Treasury Operations Department on time.	Complied		
5.	Audit queries				
	5.1	All the audit queries have been replied within the specified time by the Auditor General.	Complied		
6.	Internal Audit				
	6.1	The internal audit plan has been prepared at the beginning of the year after consulting the Auditor General in terms of Financial Regulation 134(2)) DMA/1-2019.	Complied		
	6.2	All the internal audit reports have been replied within one month.	Complied		
	6.3	Copies of all the internal audit reports have been submitted to the Management Audit Department in terms of Sub-section 40(4) of the National Audit Act No. 19 of 2018.	Complied		

	6.4	All the copies of internal audit reports have been submitted to the Auditor General in terms of Financial Regulation 134(3).	Complied		
7.	Audit and Management Committee				
	7.1	Minimum 04 meetings of the Audit and Management Committee have been held during the year as per the DMA Circular 1-2019.	Complied		
8.	Asset Management				
	8.1	The information about purchases of assets and disposals was submitted to the Comptroller General's Office in terms of Paragraph 07 of the Asset Management Circular No. 01/2017.	Complied		
	8.2	A suitable liaison officer was appointed to coordinate the implementation of the provisions of the circular and the details of the nominated officer was sent to the Comptroller General's Office in terms of Paragraph 13 of the aforesaid circular.	Complied		
	8.3	The boards of survey were conducted and the relevant reports submitted to the Auditor General on due date in terms of Public Finance Circular No. 05/2016.	Complied		
	8.4	The excesses and deficits that were disclosed through the board of survey and other relating recommendations were carried out during the period specified in the circular.	Complied		
	8.5	The disposal of condemn articles had been carried out in terms of FR 772.	Complied		
9.	Vehicle Management				
	9.1	The daily running charts and monthly summaries of the pool vehicles had been prepared and submitted to the Auditor General on due date.	Complied		
	9.2	The condemned vehicles had been disposed of within a period of less than 6 months after condemning.	Complied		
	9.3	The vehicle logbooks had been maintained and updated.	Complied		
	9.4	The action has been taken in terms of F.R. 103, 104, 109 and 110 with regard to every vehicle accident.	Complied		

	9.5	The fuel consumption of vehicles has been re-tested in terms of the provisions of Paragraph 3.1 of the Public Administration Circular No. 30/2016 of 29.12.2016.	Complied		
	9.6	The absolute ownership of the leased vehicle log books has been transferred after the lease term.	Complied		
10.	Management of Bank Accounts				
	10.1	The bank reconciliation statements had been prepared, got certified and made ready for audit by the due date.	Complied		
	10.2	The dormant accounts that had existed in the year under review or since previous years settled.	Complied		
	10.3	The action had been taken in terms of Financial Regulations regarding balances that had been disclosed through bank reconciliation statements and for which adjustments had to be made, and had those balances been settled within one month.	Complied		
11.	Utilization of Provisions				
	11.1	The provisions allocated had been spent without exceeding the limit.	Complied		
	11.2	The liabilities not exceeding the provisions that remained at the end of the year as per the FR 94(1).	Complied		
12.	Advances to Public Officers Account				
	12.1	The limits had been complied with.	Complied		
	12.2	A time analysis had been carried out on the loans in arrears.	Complied		
	12.3	The loan balances in arrears for over one year had been settled.	Complied		
13.	General Deposit Account				
	13.1	The action had been taken as per F.R.571 in relation to disposal of lapsed deposits.	Complied		
	13.2	The control register for general deposits had been updated and maintained.	Complied		
14.	Imprest Account				
	14.1	The balance in the cash book at the end of the year under review remitted to TOD.	Complied		

	14.2	The ad-hoc sub imprests issued as per F.R. 371 settled within one month from the completion of the task.	Complied		
	14.3	The ad-hoc sub imprests had not been issued exceeding the limit approved as per F.R. 371.	Complied		
	14.4	The balance of the imprest account had been reconciled with the Treasury books monthly.	Complied		
15.	Revenue Account				
	15.1	The refunds from the revenue had been made in terms of the regulations.	-		
	15.2	The revenue collection had been directly credited to the revenue account without credited to the deposit account.	-		
	15.3	Returns of arrears of revenue forward to the Auditor General in terms of FR 176.	-		
16.	Human Resource Management				
	16.1	The staff had been paid within the approved cadre.	Complied		
	16.2	All members of the staff have been issued a duty list in writing.	Complied		
	16.3	All reports have been submitted to MSD in terms of their circular No. 04/2017 dated 20.09.2017.	Complied		
17.	Provision of information to the public				
	17.1	An information officer has been appointed and a proper register of information is maintained and updated in terms of Right To Information Act and Regulation.	Complied		
	17.2	Information about the institution to the public have been provided by Website or alternative measures and has been facilitated to appreciate / allegation to public against the public authority by this website or alternative measures.	Complied		
	17.3	Bi- Annual and Annual reports have been submitted as per section 08 and 10 of the RTI Act.	Complied		
18.	Implementing citizens charter				
	18.1	A citizen charter/ Citizens client's charter has been formulated and implemented by the Institution in terms of the circular number 05/2008 and 05/2018(1) of Ministry of Public Administration and Management.	Complied		

	18.2	A methodology has been devised by the Institution in order to monitor and assess the formulation and the implementation of Citizens Charter/ Citizens client's charter as per paragraph 2.3 of the circular.	Complied		
19.	Preparation of the Human Resource Plan				
	19.1	A human resource plan has been prepared in terms of the format in Annexure 02 of Public Administration Circular No.02/2018 dated 24.01.2018.	Complied		
	19.2	A minimum training opportunity of not less than 12 hours per year for each member of the staff has been ensured in the aforesaid Human Resource Plan.	Complied		
	19.3	Annual performance agreements have been signed for the entire staff based on the format in Annexure 01 of the aforesaid Circular.	Complied		
	19.4	A senior officer was appointed and assigned the responsibility of preparing the human resource development plan, organizing capacity building programs and conducting skills development programs as per paragraph No.6.5 of the aforesaid Circular.	Complied		
20.	Responses Audit Paras				
	20.1	The shortcomings pointed out in the audit paragraphs issued by the Auditor General for the previous years have been rectified.	Complied		

END

**Statement of Financial Performance
for the period ended 31st December 2024**

Revised Budget Allocations 2024 Rs.		Note	Actual	
			2024 Rs.	2023 Rs.
-	Revenue Receipts		-	-
-	Income Tax	1	-	-
-	Taxes on Domestic Goods & Services	2	-	-
-	Taxes on International Trade	3	-	-
-	Non Tax Revenue & Others	4	-	-
-	Total Revenue Receipts (A)		-	-
-	Non Revenue Receipts		-	-
155,600,000	Treasury Imprests		113,606,000	143,494,690
-	Deposits		253,708	954,943
-	Advance Accounts		3,007,517	2,931,851
-	Other Main Ledger Receipts		-	-
-	Total Non Revenue Receipts (B)		116,867,225	147,381,484
-	Total Revenue Receipts & Non Revenue Receipts C = (A)+(B)		116,867,225	147,381,484
-	Remittance to the Treasury (D)		18,460	35,675
-	Net Revenue Receipts & Non Revenue Receipts E = (C)-(D)		116,848,765	147,345,809
-	Less: Expenditure		-	-
-	Recurrent Expenditure		-	-
91,000,000	Wages, Salaries & Other Employment Benefits	5	73,393,305	84,198,250
61,500,000	Other Goods & Services	6	40,406,514	55,095,902
500,000	Subsidies, Grants and Transfers	7	343,406	423,543
-	Interest Payments	8	-	-
-	Other Recurrent Expenditure	9	-	-
153,000,000	Total Recurrent Expenditure (F)		114,143,225	139,717,695
-	Capital Expenditure		-	-
1,100,000	Rehabilitation & Improvement of Capital Assets	10	-	1,019,570
700,000	Acquisition of Capital Assets	11	575,174	828,100
-	Capital Transfers	12	-	-
-	Acquisition of Financial Assets	13	-	-
200,000	Capacity Building	14	31,000	145,500
-	Other Capital Expenditure	15	-	-
2,000,000	Total Capital Expenditure (G)		606,174	1,993,170
-	Deposit Payments		253,708	954,943
2,500,000	Advance Payments		3,098,901	2,315,003
-	Other Main Ledger Payments		-	-
-	Total Main Ledger Expenditure (H)		3,352,609	3,269,946
-	Total Expenditure I = (F+G+H)		118,102,008	144,980,811
-	Balance as at 31st December J = (E-I)		(1,253,243)	2,364,998
-	Balance as per the Imprest Adjustment Statement		(1,253,243)	-
-	Imprest Balance as at 31st December		-	-



Statement of Financial Position As at 31st December 2024

		Actual	
	Note	2024	2023
		Rs	Rs
<u>Non Financial Assets</u>			
Property, Plant & Equipment	ACA-6	74,401,031	65,894,308
<u>Financial Assets</u>			
Advance Accounts	ACA-5/5(a)	5,712,733	5,621,349
Cash & Cash Equivalents	ACA-3	-	-
Total Assets		80,113,764	71,515,657
<u>Net Assets / Equity</u>			
Net Worth to Treasury		5,712,733	5,621,349
Property, Plant & Equipment Reserve		74,401,031	65,894,308
Rent and Work Advance Reserve	ACA-5(b)		
<u>Current Liabilities</u>			
Deposits Accounts	ACA-4	-	-
Unsettled Imprest Balance	ACA-3	-	-
Total Liabilities		80,113,764	71,515,657

Detail Accounting Statements in ACA format Nos. 1 to 7 presented in pages from ...07. to...25 and Annexures to accounts presented in pages from ...26. to ...32. form an integral part of these Financial Statements. **The Financial Statements have been prepared in accordance with the Government Financial Regulations 150 & 151 and State Accounts Guideline No. 06/2024, dated 16.12.2024** and hereby certify that figures in these Financial Statements, Notes to accounts and other relevant accounts were reconciled with the Treasury Books of Accounts and found in agreement.

We hereby certify that an effective internal control system for the financial control exists in the Reporting Entity and carried out periodic reviews to monitor the effectiveness of internal control system for the financial control and accordingly make alterations as required for such systems to be effectively carried out.

Chief Accounting Officer

Name :

Designation :

Date :

J.M.J.K. Jayasundara
Secretary to the Chief Government Whip
Parliament of Sri Lanka
Sri Jayewardenepura Kotte

W.A.D.H. Kanchana
Senior Assistant Secretary
Office of the Chief Government Whip
Parliament of Sri Lanka

Accounting Officer

Name :

Designation :

Date :

Chief Financial Officer/ Chief Accountant/
Director (Finance)/ Commissioner (Finance)

Name :

Date : 27.02.2025

W.M.P. Dilhani Wamakulasooriya
Accountant
Office of the Chief Government Whip
Parliament of Sri Lanka
Sri Jayewardenepura Kotte



**Statement of Cash Flows
for the Period ended 31st December 2024**

	Actual	
	2024 Rs.	2023 Rs.
<u>Cash Flows from Operating Activities</u>		
Total Tax Receipts	-	-
Fees, Fines, Penalties and Licenses	-	-
Profit	-	-
Non Revenue Receipts	1,543,132	-
Revenue Collected on behalf of Other Revenue Heads	-	-
Imprest Received	113,606,000	143,494,690
Recoveries from Advance	2,821,128	-
Deposit Received	253,708	954,943
Total Cash generated from Operations (A)	118,223,968	144,449,633
<u>Less - Cash disbursed for:</u>		
Personal Emoluments & Operating Payments	113,747,019	139,204,652
Subsidies & Transfer Payments	343,406	423,543
Expenditure incurred on behalf of Other Heads	156,300	-
Imprest Settlement to Treasury	18,460	35,675
Advance Payments	3,098,901	1,837,650
Deposit Payments	253,708	954,943
Total Cash disbursed for Operations (B)	117,617,794	142,456,463
NET CASH FLOW FROM OPERATING ACTIVITIES(C)=(A)-(B)	606,174	1,993,170
<u>Cash Flows from Investing Activities</u>		
Interest	-	-
Dividends	-	-
Divestiture Proceeds & Sale of Physical Assets	-	-
Recoveries from On Lending	-	-
Total Cash generated from Investing Activities (D)	-	-
<u>Less - Cash disbursed for:</u>		
Capital Expenditure	-	-
Purchase or Construction of Physical Assets & Acquisition of Other Investment	606,174	1,993,170
Total Cash disbursed for Investing Activities (E)	606,174	1,993,170
NET CASH FLOW FROM INVESTING ACTIVITIES(F)=(D)-(E)	(606,174)	(1,993,170)
NET CASH FLOWS FROM OPERATING & INVESTMENT ACTIVITIES (G)=(C) + (F)	-	-
<u>Cash Flows from Financing Activities</u>		
Local Borrowings	-	-
Foreign Borrowings	-	-
Grants Received	-	-
Total Cash generated from Financing Activities (H)	-	-
<u>Less - Cash disbursed for:</u>		
Repayment of Local Borrowings	-	-
Repayment of Foreign Borrowings	-	-
Total Cash disbursed for Financing Activities (I)	-	-
NET CASH FLOW FROM FINANCING ACTIVITIES (J)=(H)-(I)	-	-
Net Movement in Cash (K) = (G) + (J)	-	-
Opening Cash Balance as at 01st January	-	-
Closing Cash Balance as at 31st December	-	-





ජාතික විගණන කාර්යාලය

தேசிய கணக்காய்வு அலுவலகம்

NATIONAL AUDIT OFFICE



මගේ අංකය
எனது இல.
My No. }

පිපිසි/පී/පී/පී/02/24/03

ඔබේ අංකය
உமது இல.
Your No. }

දිනය
திகதி
Date } 2025 මැයි/4 දින

ප්‍රධාන ගණන් දීමේ නිලධාරී
පාර්ලිමේන්තුවේ ආණ්ඩු පක්ෂ ප්‍රධාන සංවිධායක කාර්යාලය

ශීර්ෂය - 018 පාර්ලිමේන්තුවේ ආණ්ඩු පක්ෂ ප්‍රධාන සංවිධායක කාර්යාලයේ 2024 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන පිළිබඳව 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(1) වගන්තිය ප්‍රකාරව විගණකාධිපති සම්පිණ්ඩන වාර්තාව.

1. මූල්‍ය ප්‍රකාශන

1.1 මතය

ශීර්ෂය - 018 පාර්ලිමේන්තුවේ ආණ්ඩු පක්ෂ ප්‍රධාන සංවිධායක කාර්යාලයේ 2024 දෙසැම්බර් 31 දිනට මූල්‍ය තත්ත්වය පිළිබඳ ප්‍රකාශය, එදිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය කාර්යසාධන ප්‍රකාශය හා මුදල් ප්‍රවාහ ප්‍රකාශවලින් සමන්විත 2024 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන 2018 අංක 19 දරන ජාතික විගණන පනතේ විධිවිධාන සමඟ සංයෝජිතව කියවිය යුතු ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154(1) ව්‍යවස්ථාවේ ඇතුළත් විධිවිධාන ප්‍රකාර මාගේ විධානය යටතේ විගණනය කරන ලදී. 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(1) වගන්තිය ප්‍රකාරව පාර්ලිමේන්තුවේ ආණ්ඩු පක්ෂ ප්‍රධාන සංවිධායක කාර්යාලය වෙත ඉදිරිපත් කරනු ලබන මෙම මූල්‍ය ප්‍රකාශන පිළිබඳව මාගේ අදහස් දැක්වීම් හා නිරීක්ෂණයන් මෙම වාර්තාවේ සඳහන් වේ. 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(2) වගන්තිය ප්‍රකාරව ප්‍රධාන ගණන්දීමේ නිලධාරී වෙත වාර්ෂික විස්තරාත්මක කළමනාකරණ විගණන වාර්තාව යථා කාලයේදී ඉදිරිපත් කරනු ලැබේ. ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154(6) ව්‍යවස්ථාව සමඟ සංයෝජිතව කියවිය යුතු 2018 අංක 19 දරන ජාතික විගණන පනතේ 10 වගන්තිය ප්‍රකාරව ඉදිරිපත් කළ යුතු විගණකාධිපති වාර්තාව යථා කාලයේදී පාර්ලිමේන්තුව වෙත ඉදිරිපත් කරනු ලැබේ.

පාර්ලිමේන්තුවේ ආණ්ඩු පක්ෂ ප්‍රධාන සංවිධායක කාර්යාලයේ 2024 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශනවලින්, මූල්‍ය තත්ත්වය, මූල්‍ය කාර්යසාධනය හා මුදල් ප්‍රවාහ, මූල්‍ය ප්‍රකාශනවලට අදාළ සටහන් 1හි සඳහන් මූල්‍ය ප්‍රකාශන සකස් කිරීමේ පදනමට අනුකූලව සියලුම ප්‍රමාණාත්මකතාවයන් සම්බන්ධයෙන් සාධාරණ තත්ත්වයක් පිළිබිඹු කරන බව මා දරන්නා වූ මතය වේ.

1.2 මතය සඳහා පදනම

ශ්‍රී ලංකා විගණන ප්‍රමිතීන්ට (ශ්‍රී.ලං.වි.ප්‍ර) අනුකූලව මා විගණනය සිදු කරන ලදී. මෙම විගණන ප්‍රමිති යටතේ වූ මාගේ වගකීම, මෙම වාර්තාවේ මූල්‍ය ප්‍රකාශන විගණනය සම්බන්ධයෙන් විගණකගේ වගකීම යන කොටසේ තවදුරටත් විස්තර කර ඇත. මාගේ මතය සඳහා පදනමක් සැපයීම උදෙසා මා විසින් ලබා ගෙන ඇති විගණන සාක්ෂි ප්‍රමාණවත් සහ උචිත බව මාගේ විශ්වාසයයි.



1.3 කරුණක් අවධාරණය කිරීම - මූල්‍ය ප්‍රකාශන සකස් කිරීමේ පදනම

මෙම මූල්‍ය ප්‍රකාශන සකස් කිරීමේ පදනම විස්තර කරන මූල්‍ය ප්‍රකාශනවලට අදාළ සටහන් 1 කෙරෙහි අවධානය යොමු කරවමි. මූල්‍ය ප්‍රකාශන රජයේ මුදල් රෙගුලාසි 150 හා 151 සහ 2025 පෙබරවාරි 21 දින සංශෝධිත 2024 දෙසැම්බර් 16 දිනැති රාජ්‍ය ගිණුම් මාර්ගෝපදේශ අංක 06/2024 අනුව පාර්ලිමේන්තුවේ ආණ්ඩු පක්ෂ ප්‍රධාන සංවිධායක කාර්යාලය, මහා භාණ්ඩාගාරයේ සහ පාර්ලිමේන්තුවේ අවශ්‍යතාවය සඳහා සකස් කර ඇත. එම නිසා, මෙම මූල්‍ය ප්‍රකාශන වෙනත් අරමුණු සඳහා සුදුසු නොවිය හැක. මගේ වාර්තාව පාර්ලිමේන්තුවේ ආණ්ඩු පක්ෂ ප්‍රධාන සංවිධායක කාර්යාලයේ, මහා භාණ්ඩාගාරයේ සහ ශ්‍රී ලංකා පාර්ලිමේන්තුවේ භාවිතය සඳහා පමණක් අරමුණු කර ඇත. මෙම කරුණ සම්බන්ධයෙන් මගේ මතය විකරණය කරනු නොලැබේ.

1.4 මූල්‍ය ප්‍රකාශන සම්බන්ධයෙන් ප්‍රධාන ගණන්දීමේ නිලධාරීගේ හා ගණන්දීමේ නිලධාරීගේ වගකීම

රජයේ මුදල් රෙගුලාසි 150 හා 151 සහ 2025 පෙබරවාරි 21 දින සංශෝධිත 2024 දෙසැම්බර් 16 දිනැති රාජ්‍ය ගිණුම් මාර්ගෝපදේශ අංක 06/2024 අනුකූලව සියලුම ප්‍රමාණාත්මකතාවයන් සම්බන්ධයෙන් සාධාරණ තත්ත්වයක් පිළිබිඹු කෙරෙන පරිදි මූල්‍ය ප්‍රකාශන පිළියෙල කිරීම හා වංචා සහ වැරදි හේතුවෙන් ඇති විය හැකි ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් තොරව මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකි වනු පිණිස අවශ්‍යවන අභ්‍යන්තර පාලනය තීරණය කිරීම ප්‍රධාන ගණන්දීමේ නිලධාරීගේ වගකීම වේ.

2018 අංක 19 දරන ජාතික විගණන පනතේ 16(1) වගන්තිය ප්‍රකාරව පාර්ලිමේන්තුවේ ආණ්ඩු පක්ෂ ප්‍රධාන සංවිධායක කාර්යාලය විසින් වාර්ෂික හා කාලීන මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකිවන පරිදි ස්වකීය ආදායම්, වියදම්, වත්කම් හා බැරකම් පිළිබඳ නිසි පරිදි පොත්පත් හා වාර්තා පවත්වා ගෙන යා යුතුය.

ජාතික විගණන පනතේ 38(1)(ඇ) උප වගන්තිය ප්‍රකාරව පාර්ලිමේන්තුවේ ආණ්ඩු පක්ෂ ප්‍රධාන සංවිධායක කාර්යාලයේ මූල්‍ය පාලනය සඳහා සඵලදායී අභ්‍යන්තර පාලන පද්ධතියක් සකස් කර පවත්වා ගෙන යනු ලබන බවට ප්‍රධාන ගණන්දීමේ නිලධාරී සහතික විය යුතු අතර එම පද්ධතියේ සඵලදායීත්වය පිළිබඳව කලින් කල සමාලෝචනයක් සිදු කර ඒ අනුව පද්ධතිය ඵලදායී ලෙස කරගෙන යාමට අවශ්‍ය වෙනස්කම් සිදු කරනු ලැබිය යුතුය.

1.5 මූල්‍ය ප්‍රකාශන විගණනය පිළිබඳ විගණකගේ වගකීම

සමස්ථයක් ලෙස මූල්‍ය ප්‍රකාශන, වංචා හා වැරදි හේතුවෙන් ඇතිවන ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් තොර බවට සාධාරණ තහවුරුවක් ලබාදීම සහ මාගේ මතය ඇතුළත් විගණන වාර්තාව නිකුත් කිරීම මාගේ අරමුණ වේ. සාධාරණ සහතිකවීම උසස් මට්ටමේ සහතිකවීමක් වන නමුත්, ශ්‍රී ලංකා විගණන ප්‍රමිති ප්‍රකාරව විගණනය සිදු කිරීමේදී එය සැම විටම ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන් අනාවරණය කර ගන්නා බවට වන තහවුරු කිරීමක් නොවනු ඇත. වංචා සහ වැරදි තනි හෝ සාමූහික ලෙස බලපෑම නිසා ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන් ඇති විය හැකි අතර, එහි ප්‍රමාණාත්මක භාවය මෙම මූල්‍ය ප්‍රකාශන පදනම් කර ගනිමින් පරිශීලකයන් විසින් ගනු ලබන ආර්ථික තීරණ කෙරෙහි වන බලපෑම මත රඳා පවතී.



ශ්‍රී ලංකා විගණන ප්‍රමිති ප්‍රකාරව විගණනයේ කොටසක් ලෙස මා විසින් විගණනයේදී වෘත්තීය විනිශ්චය සහ වෘත්තීය සැකමුසුබවින් යුතුව ක්‍රියා කරන ලදී. මා විසින් තවදුරටත්,

- ප්‍රකාශ කරන ලද විගණන මතයට පදනමක් සපයා ගැනීමේදී වංචා හෝ වැරදි හේතුවෙන් මූල්‍ය ප්‍රකාශනවල ඇති විය හැකි ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශයන් ඇතිවීමේ අවදානම් හඳුනාගැනීම හා තක්සේරු කිරීම සඳහා අවස්ථාවෝචිතව උචිත විගණන පරිපාටි සැලසුම් කර ක්‍රියාත්මක කරන ලදී. වරදවා දැක්වීම් හේතුවෙන් සිදුවන ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශයන්ගෙන් සිදුවන බලපෑමට වඩා වංචාවකින් සිදුවන්නා වූ බලපෑම ප්‍රබල වන්නේ ඒවා දුස්ස්‍යන්ධානයෙන්, ව්‍යාජ ලේඛන සැකසීමෙන්, වේතනාන්විත මහභරීමෙන්, වරදවා දැක්වීමෙන් හෝ අභ්‍යන්තර පාලනයන් මග හැරීමෙන් වැනි හේතු නිසා වන බැවිනි.
- අභ්‍යන්තර පාලනයේ සඵලදායීත්වය පිළිබඳව මතයක් ප්‍රකාශ කිරීමේ අදහසින් නොවුවද, අවස්ථාවෝචිතව උචිත විගණන පරිපාටි සැලසුම් කිරීම පිණිස අභ්‍යන්තර පාලනය පිළිබඳව අවබෝධයක් ලබා ගන්නා ලදී.
- හෙළිදරව් කිරීම් ඇතුළත් මූල්‍ය ප්‍රකාශනවල ව්‍යුහය සහ අන්තර්ගතය සඳහා පාදක වූ ගනුදෙනු හා සිද්ධීන් උචිත හා සාධාරණ අයුරින් මූල්‍ය ප්‍රකාශනවල ඇතුළත් බව ඇගයීම.
- මූල්‍ය ප්‍රකාශනවල ව්‍යුහය හා අන්තර්ගතය සඳහා පාදක වූ ගනුදෙනු හා සිද්ධීන් උචිත හා සාධාරණව ඇතුළත් වී ඇති බව සහ හෙළිදරව් කිරීම් ඇතුළත් මූල්‍ය ප්‍රකාශනවල සමස්ථ ඉදිරිපත් කිරීම අගයන ලදී.

මාගේ විගණනය තුළදී හඳුනාගත් වැදගත් විගණන සොයාගැනීම්, ප්‍රධාන අභ්‍යන්තර පාලන දුර්වලතා හා අනෙකුත් කරුණු පිළිබඳව ප්‍රධාන ගණන්දීමේ නිලධාරී දැනුවත් කරමි.

2. වෙනත් නෛතික අවශ්‍යතා පිළිබඳ වාර්තාව

2018 අංක 19 දරන ජාතික විගණන පනතේ 6 (1) (ඇ) වගන්තිය ප්‍රකාරව පහත සඳහන් කරුණු මා ප්‍රකාශ කරමි.

- (අ) මූල්‍ය ප්‍රකාශන ඉකුත් වර්ෂය සමඟ අනුරූප වන බවට,
- (ආ) ඉකුත් වර්ෂයට අදාළ මූල්‍ය ප්‍රකාශන පිළිබඳව මා විසින් කර තිබුණු නිර්දේශ ක්‍රියාත්මක කර තිබුණි.

3. මූල්‍ය සමාලෝචනය

3.1 වියදම් කළමනාකරණය

3.1.1 ප්‍රතිපාදන උපයෝජනය

මුදල් රෙගුලාසි 50 ප්‍රකාරව හැකිතාක් දුරට සම්පූර්ණයෙන් නිවැරදිව, සකසුරුවම්කම හා කාර්යක්ෂමතාවය ගැන නිසි සැලකිල්ලෙන් යුක්තව ඇස්තමේන්තු සම්පාදනය කර තිබෙන බවට ප්‍රධාන ගණන්දීමේ නිලධාරියා විශේෂයෙන් වගබලා ගත වුවත්, පහත දැක්වෙන කරුණු හේතුවෙන් වාර්ෂික ඇස්තමේන්තු සම්පූර්ණවත් නිවැරදිවත් පිළියෙල කර නොමැති බව නිරීක්ෂණය විය.



- (අ) සමාලෝචිත වර්ෂයේ පුනරාවර්ථන වැය විෂයයක් සඳහා සලසා තිබුණු රු.800,000 ක් සම්පූර්ණයෙන්ම ඉතිරිව තිබුණු අතර තවත් පුනරාවර්ථන වැය විෂයයන් 14 ක් සඳහා සලසා තිබුණු එකතුව රු. 108,050,000 ක ශුද්ධ ප්‍රතිපාදන වලින් රු. 33,820,050 ක් හෙවත් සියයට 23 සිට සියයට 75 දක්වා සැලකිය යුතු ප්‍රමාණයක් ඉතිරි වී තිබුණි.
- (ආ) සමාලෝචිත වර්ෂයේ ප්‍රාග්ධන වැය විෂයයන් 02ක් සඳහා සලසා තිබුණු එකතුව රු. 1,100,000 ක ශුද්ධ ප්‍රතිපාදන සම්පූර්ණයෙන් ම ඉතිරිව තිබුණු අතර තවත් ප්‍රාග්ධන වැය විෂයයක් සඳහා සලසා තිබුණු රු.200,000 ක ප්‍රතිපාදනයෙන් සියයට 84 ක් ඉතිරිව තිබුණි.
- (ඇ) සමාලෝචිත වර්ෂයේ 18-1-1-0-1202 වැය විෂයය සඳහා මු.රෙ. 66 යටතේ මාරු කර තිබුණු රු.400,000 න් රු. 198,102 ක් පමණක් උපයෝජනය කර රු. 201,898 ක් හෙවත් සියයට 50 ක් ඉතිරි කර තිබුණි.
- (ඈ) 2023 වර්ෂයේ දී යන්ත්‍ර හා යන්ත්‍රෝපකරණ පුනරුත්ථාපනය හා වැඩිදියුණු කිරීම සඳහා ඇස්තමේන්තුගත ප්‍රතිපාදනයෙන් සියයට 58 ක් ඉතිරිව තිබුණි. එසේ තිබිය දී සමාලෝචිත වර්ෂයේ දී වෙන් කර ගන්නා ලද ප්‍රතිපාදනය වන රු.300,000 ක මුදල සම්පූර්ණයෙන්ම ඉතිරි වී තිබුණි.. ඒ අනුව ඇස්තමේන්තුගත ප්‍රතිපාදනය පෙර වර්ෂයේ මෙන්ම මෙම වර්ෂයේ දී ද නිවැරදිව පුරෝකථනය කර නොමැති බව නිරීක්ෂණය විය.

4. මෙහෙයුම් සමාලෝචනය

4.1. කාර්යසාධනය

4.1.1 සැලසුම් කිරීම

2020 අගෝස්තු 28 දිනැති රාජ්‍ය මුදල් චක්‍රලේඛ අංක 2/2020 හි 3 ඡේදය ප්‍රකාරව ඉදිරි වර්ෂය සඳහා වන ක්‍රියාකාරී සැලැස්ම ප්‍රවර්තන වර්ෂයේ දෙසැම්බර් 15 දිනට පෙර සකස් කර ප්‍රධාන ගණන්දීමේ නිලධාරියාගේ අනුමැතිය ලබා ගත යුතු වුවත් ඊට අනුකූලව කටයුතු කර නොතිබුණි.

4.1.2. වාර්ෂික කාර්ය සාධන වාර්තාව

2020 අගෝස්තු 28 දිනැති අංක 02/202 දරන රාජ්‍ය මුදල් චක්‍රලේඛයේ 12.2 වන ඡේදය අනුව මාර්ගෝපදේශ 14 ප්‍රකාරව වාර්ෂික කාර්යසාධන වාර්තාවේ 4 වන පරිච්ඡේදය පරිදි ආයතනයේ කාර්යසාධන දර්ශක, ක්‍රියාකාරී සැලැස්ම මත පදනම් ව ඉදිරිපත් කළ යුතු වුවද එසේ ක්‍රියාකාරී සැලැස්ම මත පදනම් ව කාර්යසාධන දර්ශක ඉදිරිපත් කර නොතිබුණි.

5. මානව සම්පත් කළමනාකරණය

5.1 අනුමත කාර්ය මණ්ඩලය හා තත්‍ය කාර්ය මණ්ඩලය

කාර්යාලයේ අනුමත සේවක සංඛ්‍යාව 45 ක් වූ අතර ජ්‍යෙෂ්ඨ මට්ටමේ නිලධාරීන් දෙදෙනෙක්ද ඇතුළුව තනතුරු 11 ක් පුරප්පාඩු වී පැවතුණි.



ඒ.පී.ඒ. හෙල්මිනි

ජ්‍යෙෂ්ඨ සහකාර විගණකාධිපති

විගණකාධිපති (වැ.බ.) වෙනුවට