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பெருந்தோட்டக் கதைத்தொழில் அமைச்சுக்கள்
Ministry of Plantation Industries

2022

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தென்னைப் பயிர்ச்செய்கைச் சபை

Coconut Cultivation Board

වාර්ෂික වාර්තාව வருடாந்த அறிக்கை Annual Report



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coconut App

ANNUAL REPORT

2022

Objectives

- Guiding coconut cultivators to obtain a good harvest while minimizing nutrient deficiencies by using organic and chemical fertilizer for coconut lands.
- Increasing coconut harvest by using soil moisture conservation methods and water supply systems in coconut lands.
- Minimizing the effect of diseases and pests which cause damages to the coconut cultivation and harvest and increasing the harvest through the same process.
- Increasing the productivity of the coconut lands by introducing intercrops and animal husbandry methods suitable for coconut lands.
- Providing knowledge concerning the agronomical methods to the cultivators in order to efficiently increase the productivity of coconut cultivation.
- Continuously implementing the programs which help to uplift the livelihood of the members of “Kapruka Purawara” and to create business opportunities.
- Optimizing the coconut land production through mechanization.

Targets

- Conveying the technical knowledge of coconut cultivation to each coconut cultivator and developing the skills.
- Continuing demand based extension services and providing high quality input.
- Establishing sustainable coconut cultivation within Sri Lanka.
- Increasing the utility of coconut lands by cultivating intercrops suitable for coconut land.
- Cultivating the amount of coconut necessary for the domestic consumption, products associated with coconut and foreign market, within the country.

Introduction

Coconut Cultivation Board has been established by an order published in the Gazette dated 30th March 1972 by Minister of Plantation Industry with the aim of developing the coconut development of the island under Section 02 of Coconut Development Act No.46 of 1971.

Activity of Coconut Cultivation Board within the time period from 01st of January 2022 to 31st of December 2022 has been included into this report.

The role of the Board has been defined in the following manner, in terms of the said Act.

- Developing the yield of the lands in which coconut is cultivated and helping in developing the yield.
- Cultivating coconut in the lands, assisting to improve cultivation and regulation. Selecting suitable coconut cultivated lands for intercropping of other cultivations (Including Grass) and improving the intercropping measures, directing and helping to maintain the process in the said lands.
- Developing and regulating animal husbandry in coconut cultivated lands, helping and engaging in the process.
- Describing appropriate cultivation methods in relation to cultivation of coconut and other crops in the coconut cultivated lands, popularizing, improving and directing.
- Supporting coconut industry, training of advisory and extension workers.

Board of Directors 2022

1	Mrs.A.V.K.Madavi Herath	2021.07.06 -	Chairman
2	Mrs.R.P.Kasthuriarachchi	2021.06.11 - 2022.10.07	Director General- State Ministry
3	Mrs.D.S.Wijesekara	2022.10.07 - 2022.12.30	Additional Secretary –State Ministry of Plantation
4	Mrs.Tharanga Liyanage	2020.02.17- 2022.02.26	Representative of Ministry of Finance
5	Mr.T.M.J.Bandara		Additional Director General- (Acting) – Ministry of Finance
6	Doctor Mrs. Sanathanie Ranasinghe		Director- Coconut Research Institute
7	Mr.Suresh Silva		Board Member
8	Mr.Anil Kumara Senadheera	2021.03.02- 2022.08.25	Board Member
9	Mr.A.E.Fernandopulle		Board Member
10	Mr.Mahesh Vidanagamage	2021.01.19- 2022.08.16	Board Member
11	Mr.Keerthi Weerasinghe	2021.09.17- 2022.02.10	Board Member
12	Mr.S.K.Malaviarachchi		Board Member
13	Dr.Mr.C.S.K.Perera		Board Member
14	Mr.M.K.Rangana Sujeewa		Board Member
15	Dr.Mr. Saranga Alahapperuma	2021.09.17 - 2022.10.28	Board Member
16	Mr.Dulan Hettiarachchi		Board Member
17	Mr.Chanaka Sampath Madugoda	2022.08.16- 2022.10.12	Board Member



Message from the Chairperson

The Coconut Cultivation Board has been able to work as a leading public institution to provide its maximum contribution throughout a half a century for the coordination of various stakeholders in the coconut cultivation sector and for the provision of necessary services for the advancement of coconut cultivation in Sri Lanka. Although it is a very challenging matter to engage in field duties in an unexpected situation in the country in the year 2022, it is very fortunate to be able to further the achievements made in the field of coconut cultivation in the past few years.

Even though, the white fly insect menace spread very rapidly in Sri Lanka's coconut cultivation, during the period of such an environment, it is a victory for us to be able to control it. Although this insect threat has had a significant impact on coconut cultivation, the Coconut Cultivation Board continues unswervingly in the face of many such challenges. It is a pleasure to be able to obtain an annual coconut harvest of 3,351 million coconuts in the year 2022, and to provide the contribution of the Coconut Cultivation Board to generate an export income of 817 million to the local economy through the export of coconut-related products.

In the year 2022, with the aim of providing a high quality coconut sapling to every coconut grower, the Coconut Cultivation Board managed to plant 3.51 million coconut sapling in the field and in addition to this, the Coconut Cultivation Board succeeded in providing high quality seed coconuts for the establishment of community nurseries with the participation of young farmers, with the aim of empowering the youth all over the island.

It was able to provide high quality coconut saplings to the growers and encouraged the growers to plant coconut saplings in the field by giving them technical advice needed, through various programs like Shree Sampatha Kapruka Navum Gedorata Program, Haritha Dayak Gardening Program, Special Gardening Program, Gama Samaga Pilisandarak program under Livelihood Development Program, Situawa Kaprukak-Karuma Dayata Mehewarak Program and Kapruka Puravara Program, under the domestic consumption-based gardening program

In addition, it is a great achievement to be able to reach our goals through the subsidy programs and Kapruka loan investment program implemented by our institution. Moreover, even though the production and distribution of inputs related to the coconut cultivation field and the provision of financial facilities were done under limited conditions, maximum contribution was made to provide the necessary technical services through extension services, which is the main task of the Coconut Cultivation Board.

The Coconut Cultivation Board's Nursery and Coconut Model Garden Development Division were able to achieve more productivity by encouraging to produce value added products in addition to their daily production. Accordingly, in the year 2022, It was possible to earn a profit of Rs. 265.48 million by the Nursery Development Division and a profit of Rs. 219.514 million by Coconut Model Garden

I am happy to announce that all our staff has been committed to achieving the objectives and goals of the Coconut Cultivation Board without wavering in such a challenging year, and I offer my respectful thanks to all of them.

In the same way, I would like to express my heartfelt thanks to the Minister of Plantation Industry and the State Minister, the Secretary of the Ministry and the staff of the Ministry, who have encouraged us, guided us correctly and given us the necessary strength in all the time.

A. V. K. Madhavi Herath
Chairman
Board of Coconut Cultivation

Message from the General Manager



The Coconut Cultivation Board is a public institution that performs a massive task in Sri Lanka's plantation sector. The place receives to the Coconut tree or Kapruka which has attached to social, economic and cultural aspects of Sri Lanka, is unique. The Coconut Cultivation Board is being operated as the main Government Institute that is responsible for the existence, development and upliftment of such an important crop. With all these issues, the Coconut Cultivation Board has made great efforts to fulfill those responsibilities effectively and efficiently in the year 2022.

In the unexpected situation of 2022 in the country, due to limited financial provisions and fuel, the issuance of fuel in quotas system and the increase in fuel prices, the Extension Service in the field system which is the main function of the Coconut Cultivation Board, was also limited. Even though a provision of Rs.500 million were allocated from the National Budget Proposals for year 2022, in the middle of the year, within the limitation of providing financial assistance to Government Institutions, Rs. 228 million was given to the Coconut Cultivation Board.

During this year, the Coconut Cultivation Board managed to plant 2.821 million coconut saplings of high quality under various subsidy programs and to plant another 0.688 million coconut saplings which were sold for money, a total of 3.510 million coconut saplings, in the field. Further several projects such as upgrading the productivity of the coconut cultivated lands maintained under special projects, construction of irrigation systems and the provision of inter crop subsidies were implemented in the year 2022. In addition, under the disease control program, a financial provision of Rs.37.22 million was spent to control Weligama Leaf withering and rotting disease. Moreover in the latter part of this year, a special financial provision of Rs.85.5 million was provided by the Ministry of Plantation Industry, for the control of White fly pest hazard. Meanwhile, another 2,036 acres of coconut land was developed under the Kapruka Investment Loan Scheme.

Under the Human Resource Management of the institution, new recruitments were made and efficiency bar tests were conducted and completed. Furthermore, by conducting internal and external training programs for the entire staff, the necessary space was provided for the development of the knowledge, skills and attitudes of the officers of the institute. Even amidst the economic problems in the year 2022, we were able to reach the expected goals due to the great commitment of the entire staff for the improvement of coconut cultivation.

I gratefully recall the advice and guidance provided by the Ministry's staff including the Honorable Minister of Plantation, the Honorable State Minister and the Secretary of Ministry of Plantation for all the above tasks. Similarly, I would like to thank the board members and the entire staff of the institute including the current Chairman of the Coconut Cultivation Board during this year.

W. M. A. B. Wijesinghe
General Manager
Coconut Cultivation Board

Coconut Cultivation Board in Brief...

In order to achieve the vision and mission of the Board to develop coconut cultivation in the island in a more formal and effective manner, the Coconut Cultivation Board consists of the Head Office, 19 Regional Offices, 265 offices of the Coconut Development Officers, 03 Coconut Development Training Centers, 39 nurseries, 12 Coconut Model Gardens and a seed production unit.

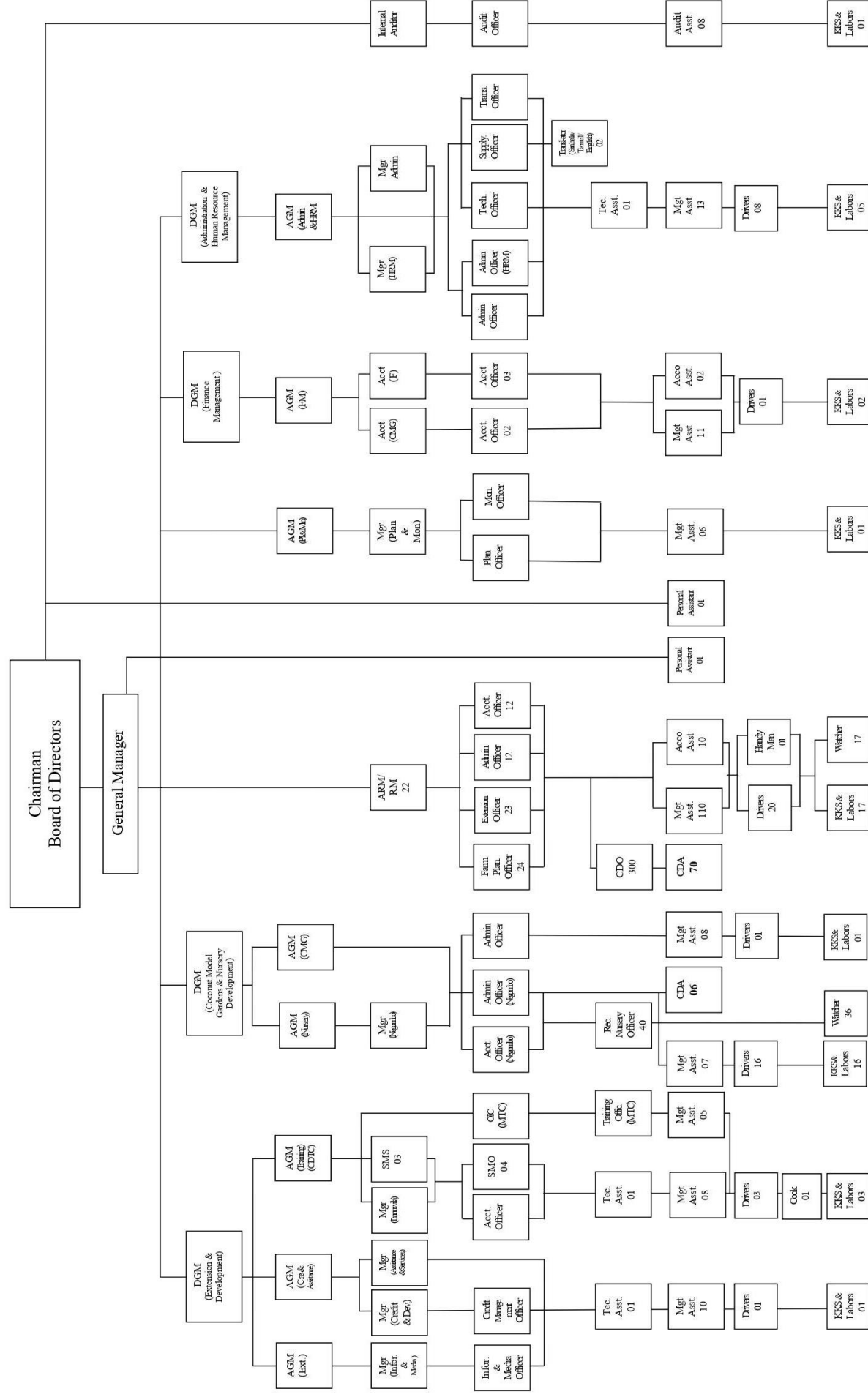
Head Office

Kapruka Piyasa,
9/428, Coconut Cultivation Board,
Denzil Kobbakaduwa Mawatha,
Battaramulla.
Telephone - 011-2861331, 011-5635623
Fax - 011-5549507
Email - ccb@sltnet.lk
Website - www.coconut.gov.lk

The approved permanent cadre is 918

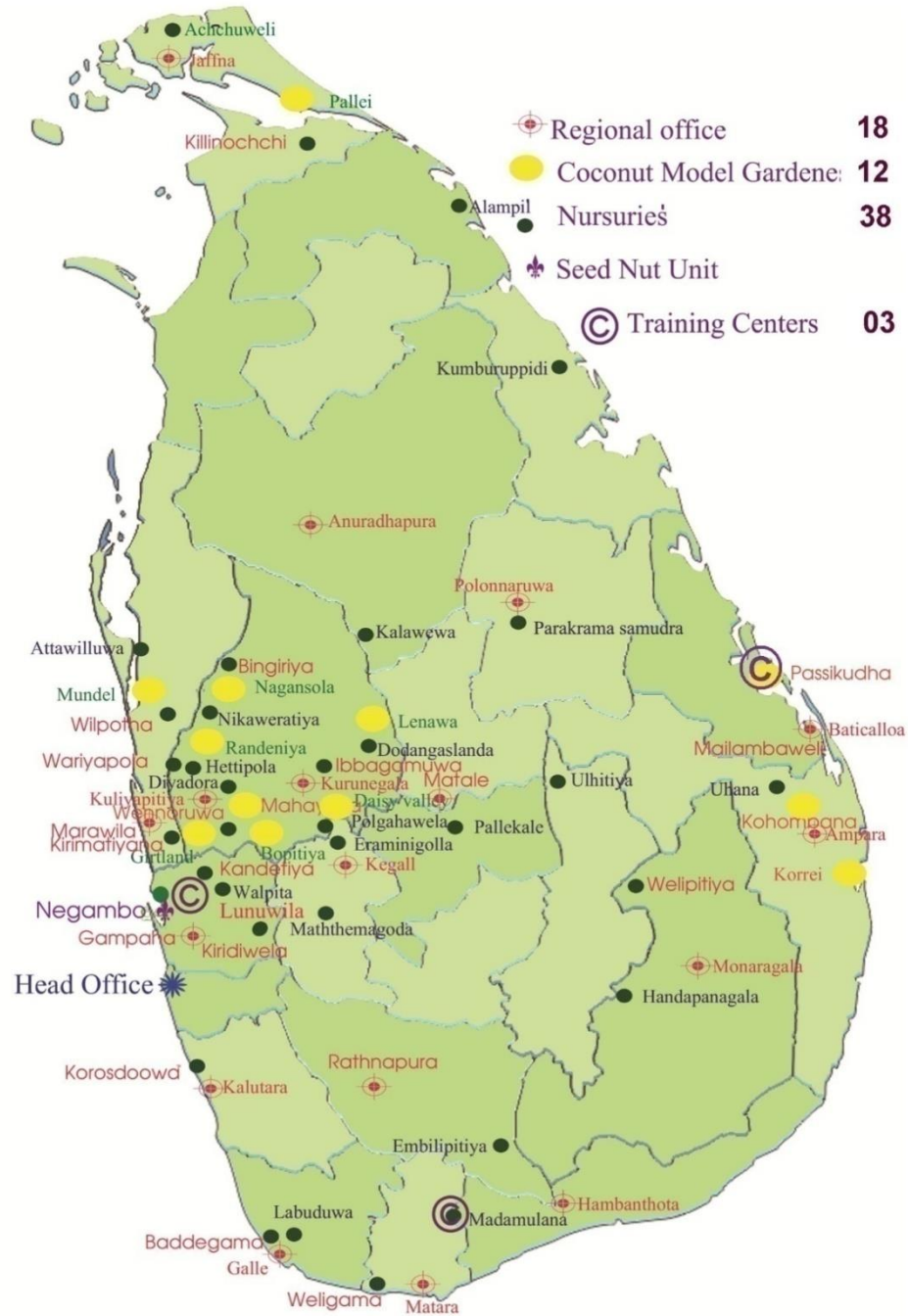
General Manager	01
Deputy General Managers	04
Assistant General Managers	08
Regional Managers & Managers in charge of the Subject	36
Junior Managers	95
Translators	02
Management Assistants (Technical)	
- Coconut Development Officers	300
- Residential Nursery Officers	40
- Technical Assistants	03
- Training Officer	01
- Management Assistants (Non-Technical)	
- Coconut Development Assistants	76
- Management Assistants	200
- Minor Grade Staff	152
- Total Strength of the Staff	918

Organizational Chart of the Coconut Cultivation Board



Extension & Service Network of Coconut Cultivation Board

Coconut Cultivation Board Extension Services



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1.0 Extension and Development Division

Introduction

The great responsibility of achieving the Vision and Mission of the Coconut Cultivation Board by meeting the Domestic consumption demand of Sri Lanka and the export requirement is mainly assigned to the Extension and Development Division of the Coconut Cultivation Board. There are 19 Regional offices Island wide, implemented under the direct supervision of Deputy General Manager (Distribution and Development) to achieve this process more efficiently and productively. Technical instructions and applications required to the coconut cultivators, engaged in small, medium and large scale coconut cultivation, are provided by a field staff of about 225 including the Coconut Development Officers who are attached to these Regional offices

Annual Development Projects are being planned as per the provisions allocated from the Treasury to the Coconut Cultivation Board annually, and under the guidance of the Ministry of Plantation and the State Ministry of Coconut, Kithul, Palmyrah Cultivation promotion and Related Industrial Product Manufacturing and Export Diversification, and following subsidies and special projects have been implemented in year 2022.

1.1 Development Programs Conducted by Coconut Cultivation Board

1.1.1 Planting of Seedlings Under Systematic Coconut Cultivation

Under this subsidy, coconut cultivators are provided with free coconut seedlings to establish a new planting, under planting or a re-planting for a minimum land extent of ¼ acre to 15 acre. Further these seedlings are transported to the cultivator and technical instructions regarding the plantation and maintenance of seedlings are provided by the Coconut Cultivation Board, prior to the issuance of seedlings. It was targeted to plant 742,840 coconut seedlings in year 2022 under this program and by the end of the year the Coconut Cultivation Board was able to plant 837,729 seedlings. Other than that 1,456 king coconut seedlings have been distributed under King Coconut cultivation promoting program.

1.1.2. Home Gardening Program

This program is implemented with the main objective of directing home gardeners to produce the daily coconut consumption requirement of Sri Lankans from their own gardens. Under this subsidy program provision of coconut seedlings to the cultivators, is done by few methods. 952,951 coconut seedlings have been provided to cultivators under this subsidy.

These seedlings have been cultivated under following methodologies.

01. Home Gardening Program
02. “Sri Sampatha Kapruka Nawum Gedorata” Plantation Program
03. “Haritha Deyak” Home Gardening Program
04. Special Home Gardening Program
05. Conversation with Village Program under Livelihood Development.
06. “Situwa Kaprukak Karamu Deyata Mehewarak Program”
07. Kapruka Purawara Program

1.1.3 Maintenance of the Optimum Number of Coconut Trees in a Coconut Cultivating land by Vacancy Filling

It has been identified as the key factor for reduction in coconut harvest in coconut cultivated lands of Sri Lanka, is the non-existence of the optimum number of coconut trees which should be maintained in an acre of land. The targeted number of seedlings for Vacancy Filling in year 2022 in order to rehabilitate coconut lands, was 108,490. By the end of year 2022, 139,263 seedlings have been planted under this program.

All the seedlings provided under above New/ Re-planting/ under planting program, Home Gardening program and Vacancy Filling subsidy program, have been given to cultivators at a concessionary rate of Rs. 75/- for a ground seedling worth Rs. 175/- and Rs. 200/- for a potted seedling worth Rs. 300/-. Accordingly, the subsidy value of a ground seedling and a potted seedling was Rs. 100/-. Other than that 890,331 coconut seedlings have been given to cultivators as gardening plants under “Saubhagya” Home Gardening Program. Accordingly, the total number of coconut seedlings provided under subsidy in year 2022, was 3,510,123. Out of this 2,821,730 seedling were given under subsidy programs. According, in the year 2022 the number of coconut seedling sold for cash will be 688,393. A financial allocation of Rs. 120.58 million has been spent for that purpose.

1.1.4. Subsidy for Monitoring Coconut Seedlings Planted in Previous Years

It has been planned to provide a maintenance subsidy for the coconut seedlings planted under New planting / Re- planting /under planting subsidy program in years 2019, 2020 and 2021. The key objective of this program is to increase the productivity of New planting / Re- planting / under planting subsidy program by carrying out follow ups to check whether those plants have grown in the optimum condition.

Under this Rs. 8.63 Million of subsidy has been provided for 159,848 coconut seedlings in year 2022. Subsidy has been provided for 5,906 cultivators.

Table 1.01 Progress of Coconut seedlings plantation programs in year 2022

Regional Office	Progress of Planting of Seedlings under Systematic Coconut Cultivation (Seedling)	Progress of Home Gardening Program (Seedling)	Progress of Vacancy Filling (Seedling)	Progress of monitoring Coconut seedlings planted (Seedling)
Monaragala	52,893	103,202	2,432	12,391
Mathara	5,814	14,785	983	4,105
Kurunegala	125,463	134,444	27,604	11,350
Kuliyaipitiya	59,884	23,759	27,047	7,996
Kegalle	18,874	32,340	4,306	16,061
Gampaha	46,902	28,115	19,304	12822
Kaluthara	11,072	44,598	3,120	*
Maravila	121,895	45,265	26,246	17,204
Rathnapura	21,471	32,900	2,221	6,013
Hambantota	84,233	54,907	1,813	*
Anuradapura	60,154	100,237	4,040	2,469
Trinco	18,608	29,599	679	*
Plonnaruwa	19,336	41,100	2,472	9,348
Ampara	33,983	22,671	1,805	*
Mathale	35,106	88,293	3,070	12,687
Galle	15,229	28,581	2,932	7,139
Batticaloa	21,824	37,658	1,065	6,320
Jaffna	63,684	68,890	6,728	22,320
Vavuniya	21,304	21,607	1,396	11,623
Total	837,729	952,951	139,263	159,848

*According to a notification made in the first quarter of 2022, the implementation of subsidy programs has been temporarily suspended. The progress obtained till then has been included in relation to some regional office.

1.1.5. Subsidy Program to Protect from Wild Animals

Under the Subsidy Program of protecting seedlings from Wild Animals, special subsidy programs have been implemented regarding the application of safety measures to avoid the damages caused by wild mammals such as porcupines and wild bores to coconut seedlings. There, subsidy has been provided for application of traditional methods as well as to modern

methods such as electric fence. A subsidy of Rs. 200 per seedling has been provided at that program.

Under this program in year 2022, Rs. 7.2 million has been given as subsidy for applying safety measures to 26,773 coconut seedlings. This subsidy has provided to 147 cultivators.

1.2 Special Projects

From the Budget Speech in year 2022, a provision of Rs. 175.44 million has been allocated for subsidy to implement irrigation systems, subsidy to increase the productivity of coconut lands and subsidy program for intercropping and production of coconut seedling under livelihood development program. In addition to these programs the disease prevention programs, such as Weligama Wilt Disease and White Fly control programs were conducted. Due to the economic crisis in the country, the financial and physical targets given for the special projects were reduced.

1.2.1 Program to Increase the Productivity of Coconut Lands

Provision of subsidy to the coconut cultivator, under few methods to fulfill the targets of increasing the coconut harvest in long term and short term by increasing the productivity of the Coconut lands and coconut cultivation and upgrading of the life style of the coconut cultivator, is done under this program. Accordingly following subsidy programs have been implemented.

Rehabilitation of coconut lands under different rehabilitation methods.

Under this program subsidy will be provided to the cultivator to improve the following agronomical practices of the coconut land,

- Construction of coconut husk pits to conserve the moisture of coconut lands.
- Construction of bunds and contour drains for maintenance of soil conservation
- Application of organic manure for coconut cultivation
- Maintenance of manure circle and mulching
- Application of Dolomite to coconut trees

A maximum subsidy of Rs.30,000 per acre has been allocated for fulfilling above agronomical practices. This subsidy has been implemented as a package in order to make payments only for the activities undertaken. This subsidy has provided to 2,128 cultivators.

1.2.2. Special project on establishment of Irrigation Systems.

A continuous water supply is needed to a coconut tree, in order to protect the tree from drought and to obtain a high coconut harvest. Accordingly a special project has been implemented by the Coconut Cultivation Board to establish irrigation systems in coconut lands to protect the coconut cultivation in adverse climatic situations. Under this, subsidies have been provided for Hose- end Sprinkler irrigation system which was recommended as low Expenditure irrigation system by the Coconut Research Institute.

Established micro irrigation systems and simple irrigation systems in 751 acres and completed the construction of water reservoirs in 225 acres. 449 cultivators have been given subsidies in year 2022 under above methods. For that, a financial progress of Rs. 50.79 Million has been achieved.

Under this program, provision of subsidies for the irrigation of coconut land and granting of loans at low interest rate under Kapruka Investment loans Scheme, have been done. Provision of subsidies has been fulfilled aiming 03 main targets.

01. Construction of micro irrigation systems in coconut land – maximum subsidy of Rs. 50,000 per acre
02. Construction of simple irrigation systems in coconut land – maximum subsidy of Rs. 12,000 per acre
03. Construction of water reservoirs in coconut land – maximum subsidy of Rs. 40,000 per acre

1.2.3. Subsidy Program for Inter Cropping

It has been planned to provide Rs. 100,000 per Acre for recommended intercropping in Coconut cultivated lands with the intention of increasing the income of Coconut Cultivator through obtaining the maximum productivity from the Coconut cultivated lands.

Under this program, intercropping has been established in 274 acres of coconut cultivating lands in year 2022 and Rs. 26.91 million has been given as subsidy. This subsidy has provided to 518 cultivators.

Table 1.02 Progress of Other Subsidy Programs in year 2022

Regional Office	Progress of protect seedlings from wild animals (Seedling)	Progress of coconut rehabilitation Program (AC)	Progress of Irrigation Program (AC)	Progress of Inter Cropping Program (AC)
Monaragala	2,115	220	26.5	15
Mathara	722	54	4	6
Kurunegala	3,101	613	127	10.5
Kuliyapitiya	*	976	72.1	2.5
Kegalle	*	102	6	8
Gampaha	*	675	44	30
Kaluthara	1,776	267	6	15
Maravila	2,000	283	145	19
Rathnapura	*	124	18.2	18
Hambantota	*	211	48.6	19
Anuradapura	1,310	162	87.5	15.5
Trinco	*	231	48.3	15
Polonnaruwa	*	224	44.25	11.5
Ampara	3,179	72	48.5	19.5
Mathale	7,760	215	28.5	15
Galle	1,000	203	23	15
Batticaloa	920	9	49.3	10
Jaffna	2,076	755	130.25	20
Vavuniya	814	83	19	9.5
Total	26,773	5,479	976	274

*According to a notification made in the first quarter of 2022, the implementation of subsidy program has been temporarily suspended. The progress obtained till then has been included in relation to some regional offices.

1.2.4. Disease Control Program for Weligama Coconut Leaf Wilt Disease

This disease firstly reported from Weligama Divisional Secretary's Division of the southern province Sri Lanka, was later reported from the Galle and Hambantota Districts. This disease is caused by a Phytoplasma pathogen, which is very much similar to a virus, and no proper treatment has been found for Phytoplasma in any country of the world by now.

After identifying this disease in 407 Grama niladhari divisions of Matara, Hambantota and Galle District, these Districts have been designated as Disease Zones, by the Coconut Research

Institute together with the Director General of Agriculture, who is the legal authority for the implementation of the Plant Protection Act.

Further to avoid the spread of disease to outside, a zone with a length of 86 km and a width of 3km was designated along the road from Galle Deniyaya to Tangalle via Hakmana. All the diseased trees of this zone were uprooted and it was prohibited to transport any live material of coconut trees to outside within the boundaries of this zone under the Plant Protection Act. Similarly, the ban to transport other crops belong to this Genus, has been imposed by the Agriculture Department.

Since there is no any other alternative measures to control this disease, uprooting of diseased coconut trees has been started from year 2008, as per the instructions of Coconut Research Institute.

During year 2022, 18,976 diseased trees have been identified by inspection of 257 Grama Niladhari Divisions, carried out by Coconut Cultivation Board. 17,629 diseased trees have been removed by now. 735 diseased trees have been vaccinated. The amount of compensation for 9,926 trees is Rs. 37.22 million.

Table No 1.03: Progress of the Disease control program for, Weligama Coconut Leaf Wilt Disease of Coconut leaves at Regional Office Level in year 2022

District	No. of Grama Niladhari Divisions inspected	No of Trees marked	No of trees removed	No of trees Vaccinated	No of trees paid
Matara	168	15,153	15,458	565	8,029
Galle	47	2,560	1,398	82	1,124
Hambantota	42	1,263	773	88	773
Total	257	18,976	17,629	735	9,926

1.3 Extension Program

As an institute providing agricultural services, Coconut Cultivation Board must provide the extension details relevant to the coconut cultivation to the cultivator, who is the customer. It is a main duty of the Board. This has been coordinated in following manner.

Annual action plan and the relevant Development Plan as well as the necessary Provision Allocation Plans, are carried out by the Assistant General Manager (Extension and Development) according to the Overall Comprehensive Plan, and it is done under the consent and the supervision of the Deputy General Manager of the Extension and Development division. According to that, all this information will be sent to regional offices in writing and in form of circulars and Extension and Distribution programs will be implemented by Regional Managers

within their jurisdiction. Extension officer and Farm Planning Officers act as supervising officers of this program other than Regional Managers. Extension activities of coconut Development Officers and Field Officers are organized annually and monthly under their full supervision and the full corporation, provision of resources and the guidance are done by the Subject Officers of the Coconut Development Training Center.

Other than that, Extension and Development Division and the Information Unit of the Head Office provide the Extension service in national level.

Mainly, following aims have been targeted in year 2022, when implementing the Extension Programs in the Coconut Cultivation Board.

1. Extension programs based on villages to increase the productivity of the Coconut Cultivation
2. Development Programs in coconut cultivation parallel to Extension programs
3. Minimize the damage caused to the coconut cultivation by insects and pests
4. Commercial coconut cultivation lands development programs.

During year 2022, 1,216 Group Extension Programs have been implemented Island wide by the Coconut Cultivation Board. Apart from that, 72,384 individual appointments have also been made. Accordingly, the total number of meetings with cultivators in year 2022 is 95,945. Financial progress of these programs is Rs. 4.33 million.

Table No 1.04: Progress of the Extension program at Regional Office Level in year 2022

Regional Office	Progress of individual appointments	Progress of Group Extension Programs
Monaragala	3,391	41
Matara	6,379	62
Kurunegala	12,858	184
Kuliyaipitiy	6,827	157
Kegalle	3,094	50
Gampaha	7,415	101
Kalutara	3,370	78
Marawila	3,953	44
Ratnapura	865	50

Hambanthota	4,988	53
Anuradapura	3,853	104
Trincomalee	816	32
Polonnaruwa	830	43
Ampara	1,682	55
Mathale	1,846	34
Galle	3,724	82
Batticaloa	2,806	8
Jaffna	1,015	20
Vavuniya	2,636	18
Total	72,348	1216

1.4 National Training Programs.

Extension and training programs are being carried out through the Coconut Development Training Center under the All National Extension Program of the Coconut Cultivation Board. Officers of the Coconut Cultivation Board, coconut cultivators and student studied Agriculture are trained under the training programs.

Training programs in year 2022 have been conducted under 03 main sections as follows. Most of the training programs have been conducted online due to the Covid epidemic condition prevailed in the country in year 2022.

Table No 1.5: Training Programs conducted online in year 2022

Training Programs	Estimated				No of Beneficiaries.
	No. of programs	Expenditure Rs.	No of Programs	Expenditure Rs.	
01. Training Programs for Extension Officer	45	1,225,000.00	13	712,063.63	510
02. Training Programs for Non-technical Staff	2	200,000.00	2	184,419.34	62
03. Training Programs conducted for coconut cultivators and external parties	68	874,900.00	45	947,848.53	2,419
04. Training Programs conducted for coconut cultivators in Achchuveli	13	60,000.00	13	90,000.00	-
05. Training Programs conducted for coconut cultivators in Medamulana	13	55,100.00	8	62,275.00	502

1.4.1 Disease and Pest Management Program

Here, the implementation of the integrated pest control programs for the control of the main pest and the production and the distribution of the necessary applications are carried out. Further as per the growth situation of the damage, necessary actions are done by providing personal instruction to control the situation in timely manner. These main programs have been implemented even in year 2021 as follows.

Table No 1.6: Progress in the Disease and Pest Management Programs conducted in year 2022

Programs	Programs	No of Program s/ units	Progress	Estimated amount (Rs.)	Progress (Rs.)
01.Integrated Red Weevil control programs	Integrated Red Weevil Control Programs	19	6	6,000,000.00	1,922,729.20
	Production and distribution of Red Weevil Pheromones	38,000	2,000	3,420,000.00	180,000.00
	Selling of Red Weevil Pheromones	10000	5425	-	-
	Selling of Monocrotophus (L)	2500	614.2	-	-
	Pasture Pipette	25,000	25,000	800,000.00	707,250.00
02.Black Beetle control programs	Selling of Black Beetle Pheromones	2,000	128	-	-
03.Coconut Caterpillar control programs	Awareness programs on Coconut Caterpillar control	7	2	-	-
	Production and distribution of Coconut Caterpillar Parasite Tubes	2000	Tubes 625, Bottles 62, Card 1001	-	-
04.Coconut Mite control programs	Selling of Predatory Mite Packets	5,000	6,457	-	-
	Awareness programs on Coconut Mite	19	2	-	-
05.Other Disease and pest control programs	control programs	5	6	95,640.00	-

1.4.2 Extension and Media Program

Parallel to the National Extension and Development program of the Coconut Cultivation Board, Extension and Media Program are carried out by Coconut Development Training Centers. By this program, awareness of the public regarding Coconut Cultivation Board as well as the

Extension and Development program carried out by the Coconut Cultivation Board, development of knowledge and attitudes on Agricultural Extension of the Extension officers of the Coconut Cultivation Board, spreading of the technical knowledge required for coconut cultivation as well as the development of attitudes of the coconut cultivators, designing, preparation and Extension of Extension holders required for the National Extension and Development program of the Coconut Cultivation Board as well as the provision of the other supports, are carried out.

Table No 1.7: Progress of The Extension and Media Program Conducted in year 2022

Description	No. of Units	Amount (Rs.)
Short video films	3	402,500.00
Maintenance of the website - www.cdtc.lk	1	4,500.00
Advertisements required to publish on social medias	1	-
National Level Exhibitions	5	40,800.00
Boards and banners	3	12,460.00
Handbills – Coconut for home from the garden	75,000	672,500.00
2 volumes of newspapers	1,000	138,000.00
Technical instructions for coconut land owners more than 10n acre - tours	9	-
Translation of the training module- New Extension provider in to Sinhala - Module	1	19,945.00
Evaluation of translation of the training module- New Extension provider in to Sinhala - Module	1	15,513.16
Duplo printing activities for extension activities	90,000	207,038.00
Meetings and functions	2	92,768.37

1.5 “Kapruka Investment” Loan Scheme

“Kapruka Investment” Loan Scheme is a concessional loan scheme implemented by the Coconut Cultivation Board since 1998, to provide the financial aid and the technical guidance necessary for the development of the lands of the coconut cultivators, with the collaboration of the leading financial institutes of the Island.

Complete development of the lands of the coconut cultivators is expected by this loan scheme and basic objectives of the implementation of this loan scheme are, promoting of the commercial agriculture related to the coconut lands, increasing the contribution of the Coconut cultivation field to the development of the Country and the uplifting of the income condition of the coconut cultivators and the employees in the field.

State owned Commercial Banks such as Peoples Bank, Bank of Ceylon and Development banks which are, Regional Development Bank, Snasa Development Bank, National Development Bank and Private owned Commercial Banks such as Hatton National Bank, Seylan Bank, Commercial Bank, Sampath Bank and Union Bank are involved in these loan finance activities as contractual parties with the Coconut Cultivation Board for this Loan scheme.

This provides financial facilities under concessional interest rates for development activities such as new planting, replanting, land rehabilitation, intercropping, animal husbandry, establishment of irrigation systems, purchasing of agricultural machineries and establishment of intercropping nurseries, related to the development of coconut lands.

Through this loan scheme, loan financing is provided at an interest rate of 8% and interest rate out-puts are provided as 100%, 50% for first year to fifth year to the cultivators who carry out development activities successfully. It facilitates to obtain financial facilities at low interest rates which are about 3.7% of effective rate to successful cultivators.

Combining to this loan financing, free technical advisory service and preparation of loan projects is done and thereby it provides the facilitation of extra services needed for the achievement of development goals of the cultivators.

As per the progress obtain in year 2022, Rs. 213.62 million has been granted for 411 cultivators for the development of 2036 acre of lands. For that Rs. 220.98 million of refinancing facilities has been provided to relevant financing institutes and interest concession out-puts of Rs. 18.55 Million has been paid to the cultivators. Accordingly, when comparing to the target, the total progress has become 51.41%.

Table No 1.8: Progress at Regional Office Level in year 2022

Regional Office	Target(Acre)	Progress (Acre)
Monaragala	130	94
Matara	120	73
Kurunegala	500	247
Kuliyapitiy	460	285
Kegalle	100	42
Gampaha	400	212
Kalutara	130	63
Marawila	480	227
Ratnapura	150	151
Hambanthota	200	95
Anuradapura	160	162
Trincomalee	100	6
Polonnaruwa	100	14
Ampara	170	62
Mathale	150	64
Galle	140	133
Batticaloa	140	10
Jaffna	230	80
Vaunia	100	16
Total	3960	2036

Table No 1.10: Progress of the provision of refinancing facilities to financial institutes, at Regional Office Level in year 2

Bank	Refinancing Value (Rs)
Bank of Ceylon	63,871,280.00
Peoples Bank	25,217,000.00
Regional Development Bank	80,324,550.00
Commercial Bank	22,090,500.00
Sampath Bank	5,325,000.00
Seylan Bank	5,950,000.00
Hatton National Bank	11,702,000.00
Union Bank	-
Snasa Development Bank	6,468,000.00
Total	220,948,330.00

“Kapruka Investment” Loan Scheme has been highly recognized between coconut cultivators and various Authorities and, to obtain the financial provisions required to fulfill the increasing demand for that, obtaining of adequate human resource to fulfill the increasing service requirement of the scheme and to provide the services expected by cultivators to the optimum level, are among the future development goals.

2.0 Programs implemented by Model Coconut Gardens and Nursery Development Division

2.1 Coconut Model Gardens Division

There are 12 Coconut Model Gardens owned by the Coconut Cultivation Board and 08 gardens out of that situated in North Western Province, 03 gardens in Eastern Province and one is situated in Northern Province. Location, Agro Climatic Zone and the extent of the land have been shown in table 2.1.

Table No 2.1: Information regarding the Coconut Model Gardens owned by the Coconut Cultivation Board

Coconut Model Gardens	District	Divisional Secretariat Division	Agro Climatic Zone	Total extend Acres
Lenawa	Kurunegala	Ibbagamuwa	Intermediate Dry	483.00
Daisyvalley	Kurunegala	Mawathagama	Intermediate Wet	306.00
Girtland	Kurunegala	Pannala	Intermediate Wet	406.45
Nagansola	Kurunegala	Rasnayakapura	Intermediate Dry	406.00
Randeniya	Kurunegala	Wariyapola	Intermediate Dry	360.00
Mahayaya	Kurunegala	Pannala	Intermediate Dry	331.00
Paley	Kilinochchi	Pachchileypaley	Low Country Dry	492.75
Korey	Ampara	Thirukkivil	Low Country Dry	469.19
Bopitiya	Kurunegala	Pannala	Intermediate Wet	142.25
Pasikuda	Batticaloa	Koralepaththu East	Low Country Dry	238.00
Kohombana	Ampara	Uhana	Low Country Dry	152.92
Mundalama	Putlam	Mundalama	Intermediate Dry	14.25
Total				3801.81

The main cultivation of Coconut Model Gardens is Coconut and in order to obtain a maximum profit, projects such as intercropping, animal husbandry, production of coir, production of copra, running of tourist houses, production of coconut shell charcoal, production of coconut husks chips, production of coconut oil, production of coconut seedlings, production of intercropping plants, management of Kaphthurupaya shops are carried out as income generating projects. Further according to the potential of Coconut Model Gardens cultivation of paddy, cultivation of rubber, production of predatory Mite packets, coconut tourism project and Gliricedia project have been implemented. The main objective is to carry out Coconut Model Gardens as a profitable business based on coconut cultivation. Further awareness is done in the training programs conducted for Coconut cultivators, school children, university students, officers of Government and Private Institutes and for the members of Agricultural Organizations and societies, by the Coconut Development Training Center. Furthermore the practical guidance and the trainings are provided by these Coconut Model Gardens to Coconut cultivators regarding the maintenance of coconut cultivation in profitable manner.

As the end products of Coconut Model Gardens, high quality coconut seeds, coconut seedlings, curry coconuts, copra, coconut shell charcoal, fresh milk, curd, yoghurt, milk toffee, eggs, vegetables, fruits, spices, rubber, intercrop plants, paddy and Predatory Mite Packets are issued to the customers.

A harvest of 6,508,111 coconuts has been obtained from Coconut Model Gardens in year 2022. The harvest received in 2021 was 6,116,622 coconuts and comparatively the harvest of year 2022 has been increased by 391,489 coconuts.

The total income in year 2022 was Rs. 320,976,454.48 and the total Expenditure was Rs. 153,689,730.44. Accordingly the total profit was Rs. 167,286,724.64. the Annual Coconut Production target in year 2022, progress in coconut production, total income, total Expenditure , total profit, average production Expenditure of a coconut, average selling price of a coconut and profit per coconut have been illustrated in the Table 2.2.

Table No 2.2: Harvest, income, Expenditure and the profit of Coconut Model Gardens (sale at the auction, sale of curry coconuts, worth of coconut seeds and the worth of Copra are included)

Coconut Model Garden	Annual Target (Number of nuts)	Annual Production 2022 (Number of nuts)	Progress of the last year 2021 (Nuts)	Income (Rs.)	Expenditure (Rs.)	Profit (Rs.)	COP	NSA	Profit per Nut
Lenawa	950,000	1,033,891	857,708	61,176,490.32	20,992,162.46	40,184,327.86	20.30	59.17	38.87
Daisyvalley	950,000	864,171	881,327	30,799,030.18	20,409,583.18	10,389,447.00	23.62	35.64	12.02
Girtland	925,000	901,928	854,331	46,063,277.00	22,305,254.00	23,758,023.00	24.73	51.07	26.34
Nagansola	825,000	711,931	767,547	31,906,506.76	17,373,081.37	14,533,425.39	24.40	44.82	20.41
Randeniya	825,000	697,279	617,767	35,571,554.27	17,835,385.33	17,736,168.94	25.58	51.01	25.44
Mahayaya	930,000	851,292	870,795	44,340,644.79	16,762,746.04	27,577,898.75	19.69	52.09	32.40
Paley	270,000	251,389	250,610	11,143,116.40	7,232,054.29	3,911,062.11	28.77	44.33	15.65
Korey	325,000	305,967	235,293	12,069,820.96	6,999,686.60	5,070,134.36	22.88	39.45	16.57
Bopitiya	325,000	263,064	292,249	13,519,994.20	6,989,643.17	6,530,351.03	26.57	51.39	24.82
Pasikuda	250,000	262,654	219,402	16,280,341.10	8,101,038.51	8,179,302.59	30.84	61.98	31.14
Kohombana	285,000	294,240	196,273	13,773,590.50	6,411,369.05	7,362,221.45	21.79	46.81	25.02
Mundalama	75,000	70,305	73,320	4,332,088.00	2,277,726.44	2,054,361.56	32.40	61.62	29.22
Total	6,908,000	6,508,111	6,116,622	320,976,454.48	153,689,730.44	167,286,724.64	23.62	49.32	25.70

Diagram 2.1: Annual Coconut Production Target, Production, Progress of the last year, are shown in following Graph

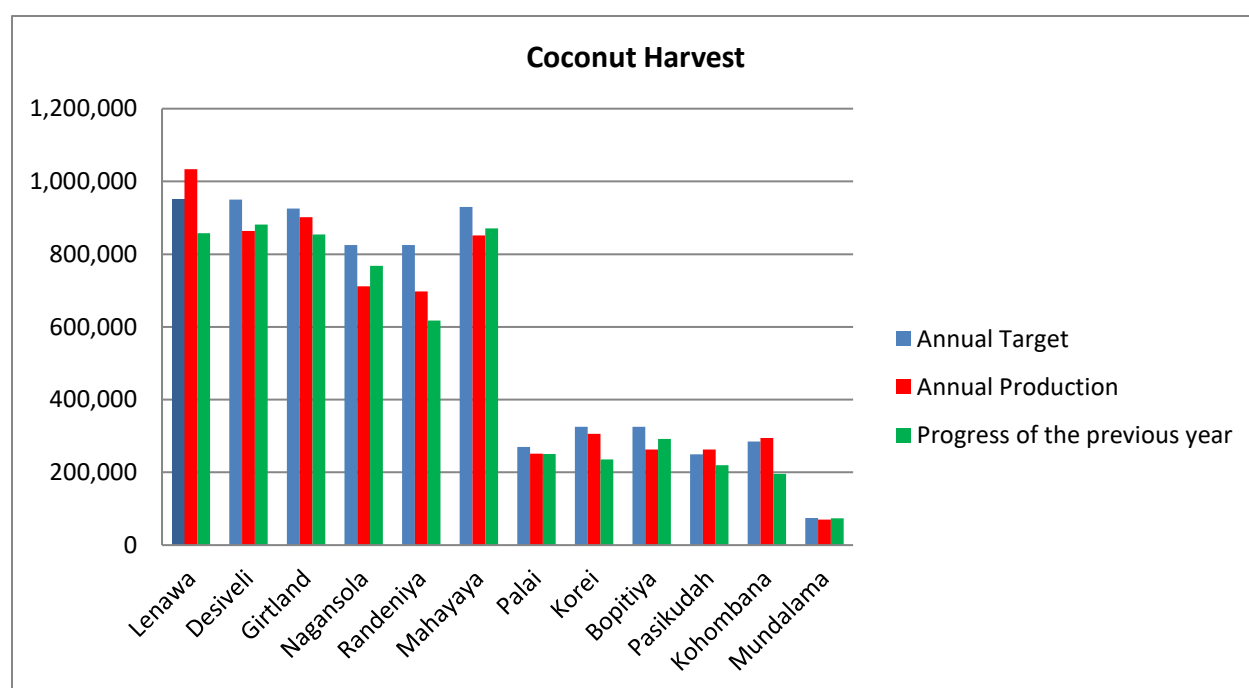
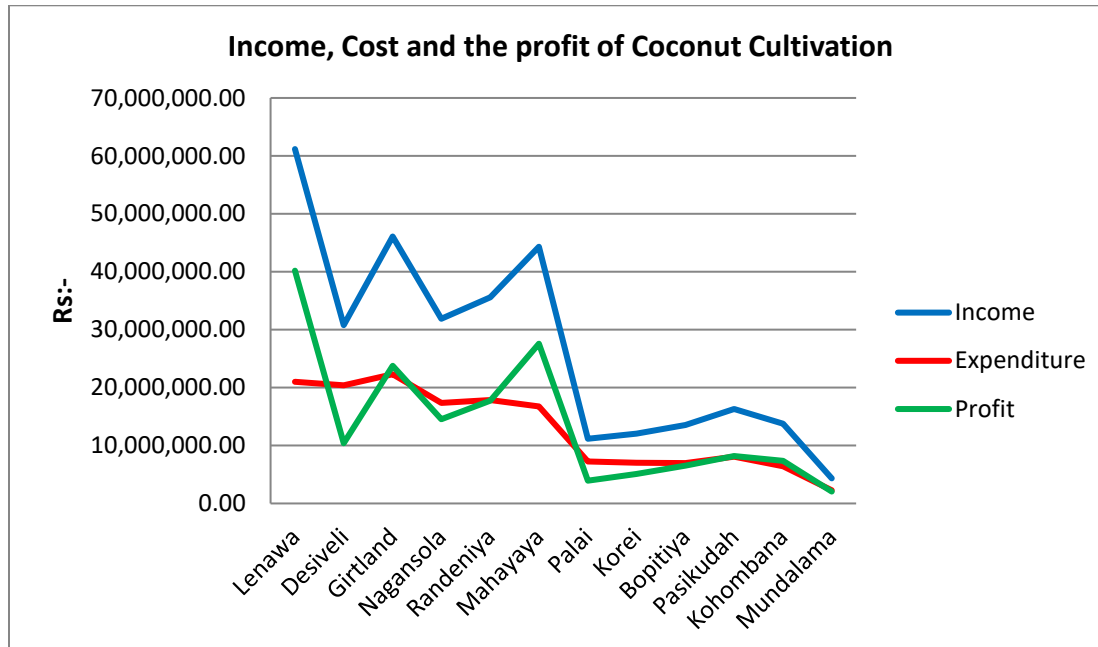


Diagram 2.2: Annual income, Expenditure and the profit of Coconut Model Gardens, are shown in following Graph



89,676.90 kg of Copra has been produced in year 2022 in Coconut Model Gardens and by that an income of Rs. 25,871,516.12 has been obtained. Annual Expenditure was Rs. 6,594,297.03 and a profit of Rs19,277,219.09 has been earned from the Copra Production.

77,496 kg of Coconut Shell Charcoal has been produced from each Coconut Model Garden and it has earned an income of Rs. 1,135,486.00. Annual Expenditure was Rs. 446,716.17 and a profit of Rs 688,769.83 has been earned from the Coconut Shell Charcoal Production.

2.1.2 Coconut Seed Production.

423,794 coconut seeds have been produced from Coconut Model Gardens in year 2022 and the relevant details as per the Coconut Model Garden have been shown by Table 2.3.

Table 2.3 : Amount of Coconut seeds produced in Coconut Model Gardens in year 2022

Coconut Model Garden	Amount of Coconut seeds produced (Number of nuts)
Lenawa	60,405
Daisyvalley	38,942
Girtland	51,558
Nagansola	48,980
Randeniya	36,981
Mahayaya	34,482
Paley	10,000
Korey	26,814
Bopitiya	-
Pasikuda	51,762
Kohombana	44,220
Mundalama	19,650
Total	423,794

2.1.3 Production of coconut husks chips

Coconut husks chips can be used as a substitute for Coir dust used in nurseries. In order to minimize the money spending annually to purchase coir dust, coconut husks of the Coconut Model Gardens, are cut in to chips and used instead of Coir dust, as well sell them.

Coconut husks production of the Nagansola and Lenawa Coconut Model Gardens of the Coconut Cultivation Board in year 2022 was 213 cubes and its sale was 213 cubes. Coconut husks production has earned an income of Rs. 1,472,500.00 and the Expenditure was Rs. 1,157,669.41 and a profit of Rs. 314,830.59 has been earned.

The production of Coir which has been implemented on year 2022, has been implemented in 04 Coconut Model Gardens and 22,515 kg of coir and 24,611.5 kg of coir dust have been produced. It has generated an income of Rs. 2,438,420.00 and a profit of Rs. 998,976.12

2.1.4 Coconut Cultivation Program

(New Cultivation, Under Cultivation, Vacancy Filling)

By New cultivation, Re/Under Cultivation and by Vacancy filling in year 2022, increase in the coconut cultivation and the increase in population density was done.

In total 1,573 coconut seedlings have been planted in 24 acres including the new cultivation of Coconut Model Gardens in year 2022. Number of coconut seedlings planted as vacancy filling in all Coconut Model Gardens of the Board is 9,133. Under Cultivation has been done in 57.60 acres in year 2022 planting 3,564 seedlings.

2.1.5 Field Activities in Coconut Model Gardens

It is expected to increase the Physical, biological and chemical condition of a coconut cultivating land, through field activities carried out in yielding cultivation and seedling cultivation in Coconut Model Gardens. Also the prevention of soil erosion and the conservation of the soil moisture are done by these activities and it protects the cultivation through pest controlling. The progress of each field activity in year 2022 according to the Coconut Model Gardens has been stated below.

2.1.5.1. Roads and Culverts

Roads with a length of 42,265m and culverts of all Coconut Model Gardens have been restored and progress according to the Coconut Model Gardens is 42,265m.

Installation of new fences for the safety of Coconut Model Gardens is 2,589 m and the restoration of existing fence is 80,771m.

2.1.5.2. Weed Control

Weed control in Coconut Model Gardens is carried out in 04 methods which are by laborers, chemicals, mechanically and by animals. Number of weed controlled patches during the year, time to time are 284,942.

2.1.5.3. Construction of drainages and burial of coconut husks

Application of contour drains and construction of coconut husks pits are done to conserve the moisture of coconut lands and construction of drainages is done to drain the excess water and the progress of the drainage construction. Restoration and application of coconut husks pits in year 2022 is shown below.

Table 2.4: Construction of drainages and coconut husks pits

Coconut Garden	Model	Application and of restoration contour drains (m)	Construction and restoration of drainages to drain excess water (m)	burial of coconut husks(No of pits)
Lenawa		-	715	500
Daisyvalley		-	-	450
Girtland		-	2720	658
Nagansola		152	-	500
Randeniya		-	1,050	277
Mahayaya		-	-	-
Paley		-	530	70
Korey		-	2,771	266
Bopitiya		-	-	-
Pasikuda		1,600	753	336
Kohombana		-	2,140	140
Mundalama		435	-	30
Total		2,187	10,679	3,227

2.1.5.4. Application of Mulching, Cover cropping and Tilling

Application of mulching around the coconut tree to conserve the moisture in Coconut Model Gardens has been carried out several times during year 2022. In addition to that Cover cropping and tilling also carried out. It is as follows.

- Tilling in Coconut Model Gardens (Patches) 15,724.62
- Application of Mulching (Trees) 179,345
- Cover cropping (Patches) 2,072

2.1.5.5. Application of Organic Fertilizer

Application of organic fertilizer to the cultivation is done to develop the soil condition of the coconut cultivation in long term through increasing the physical condition of the soil, increasing the nutrient level of soil, increasing the microbial activity of the soil. Chicken manure, cow dung,

goat/ sheep manure and compost are applied as organic fertilizer according to the availability of the area. As per the progress of Application of Organic Fertilizer to Coconut Model Gardens, no of trees applied fertilizer is 18,159 and the amount of fertilizer applied is 473,260.5 kg.

2.1.6 Intercropping Program

Owing to the space requirement of coconut trees in coconut cultivation, 2/3 from the extent of the coconut cultivating land are not used and other plantations can be done within this space. There is a possibility to do intercropping in lands with coconut cultivation less than 05 years and more than 35 years where coconut cultivation is done as the single crop. Accordingly, using that space cultivation of short term crops and long term crops has been carried out and the existing intercrops have been maintained. Short term vegetables, yams, medicinal herbs, spices, pulses, grains and fruit crops have been planted as intercrops.

2.1.7. Paddy Cultivation

Paddy cultivation program has been implemented in Coconut Model Gardens which are Lenawa, Randeniya, Girtland, Mahayaya, Kohombana, and Nagansola during year 2022. From that, a paddy cultivation of 80 acre in 04 Coconut Model Gardens has been carried out by tenant farmers and 1.25 acre of paddy has been cultivated by the Coconut Model Gardens Mahayaya and Kohombana. Total paddy cultivation income is Rs. 1,299,451.00 and the expenditure is Rs. 234,589.55. The profit is Rs. 1,064,861.45 and 13,842.50 kg of paddy has been produced.

2.1.8. Seed Coconut Nursery.

The progress of the Seed Coconut Nurseries of Coconut Model Gardens in year 2022 has been shown I n below table.

Table 2.5: The progress of the Seed Coconut Nurseries

Coconut Model Garden	Receipt of coconut seeds and nursery
	Potted plants
Lenawa	95,189
Daisyvalley	57,742
Girtland	8,662
Nagansola	48,980
Randeniya	12,500
Mahayaya	57,713
Paley	30,950

Korey	64,964
Bopitiya	32,695
Pasikuda	110,262
Kohombana	111,378
Mundalama	30,250
Total	661,285

The table is shown the progress of the seedlings production in the nurseries of Coconut Model Gardens in year 2022.

Table 2.6: Progress of the seedlings production

Coconut Model Garden	Bare root Seedlings		Poly bag Seedlings		Total
	Yala Season	Maha Season	Yala Season	Maha Season	
Lenawa	34,843	76,493	24,334	1,250	136,920
Daisyvalley	0	37471	0	20271	57,742
Girtland	11678	36352	69326	6768	124,124
Nagansola	53450	0	26080	55250	134,780
Randeniya	119	18884	6497	18812	44,312
Mahayaya	761	819	3031	14776	19,387
Paley	16000	0	26791	0	42,791
Korey	5587	0	15200	0	20,787
Bopitiya	20000	0	55150	32695	107,845
Pasikuda	101814	79509	15278	4950	201,551
Kohombana	11429	81550	23367	15250	131,596
Mundalama	38594	21175	6451	0	66,220
Total	294,275	352,253	271,505	170,022	1,088,055

The table 2.7 is shown the progress of the issuance of seedlings by the Coconut Model Gardens in year 2022 and the table 2.8 is shown the progress of income and expenditure.

Table 2.7: Progress of the issuance of seedlings

Coconut Model Garden	No of seedlings issued		Total
	Bare root	Poly bag	
Lenawa	5,568	10,820	16,388
Daisyvalley	1,669	25,363	27,032
Girtland	9,040	16,200	25,240
Nagansola	33,043	11,956	44,999
Randeniya	19,003	25,309	44,312

Mahayaya	1,580	17,807	19,387
Paley	14,487	13,597	28,084
Korey	2,830	15,354	18,184
Bopitiya	627	13,622	14,249
Pasikuda	7,481	15,804	23,285
Kohombana	1,901	31,568	33,469
Mundalama	27,705	12,821	40,526
Total	124,934	210,221	335,155

Table 2.8: Income, expenditure and profit of Coconut Seedlings production.

Coconut Model Garden	Income(Rs.)	Expenditure(Rs.)	Profit(Rs.)
Lenawa	3,826,400.00	6,306,310.26	-2,479,910.26
Daisyvalley	7,340,300.00	5,518,464.27	1,821,835.73
Girtland	6,009,805.00	6,073,127.00	-63,322.00
Nagansola	8,870,725.00	4,722,854.46	4,147,870.54
Randeniya	10,580,125.00	5,829,014.81	4,751,110.19
Mahayaya	5,493,525.00	6,155,299.51	-661,774.51
Paley	6,180,775.00	7,675,623.05	-1,494,848.05
Korey	4,911,100.00	6,808,490.24	-1,897,390.24
Bopitiya	4,354,925.00	3,903,056.27	451,868.73
Pasikuda	5,791,625.00	2,870,133.13	2,921,491.87
Kohombana	9,631,825.00	2,286,009.00	7,345,816.00
Mundalama	8,115,325.00	1,544,642.00	6,570,683.00
Total	81,106,455.00	59,693,024.00	21,413,431.00

2.1.9. Animal Husbandry Programs

By carrying out intercropping and animal husbandry together with the coconut cultivation rather than cultivating coconut as the single crop, increase the land productivity of the Coconut Model Garden. Implementation of the animal husbandry projects are done according to the potential of the Coconut Model Garden and under that program, cattle, buffalo, goats and sheep are reared. Under the animal production program, liquid milk, cord and yoghurt produced and sold mainly and milk toffee is produced and sold in small scale. Animals are sold to the farmers at subsidized price for breeding purposes. Organic fertilizer requirement of the Coconut Model Garden, is fulfilled to some extend through this program. These animal husbandry projects are helpful for the practical test activities of university students.

Table 2.9: Total Income, Expenditure and Profit of Animal Husbandry projects as at 31.12.2021

Animal Husbandry project	Income (Rs.)	Expenditure (Rs.)	Profit (Rs.)
Cattle Management	7,801,033.28	2,187,812.48	5,613,220.80
Goat Management	1,976,543.00	1,137,081.53	839,461.47
Sheep Management	940,300.00	430,557.01	509,742.99
Buffalo Management	4,022,517.65	3,314,292.67	708,224.98
Total	14,740,393.93	7,069,743.69	7,670,650.24

2.1.10. Production of Predatory Mite and application in Coconut Model Gardens.

Due to the damage caused by Mites a visible reduction in the harvest of the Coconut Model Gardens can be seen. Decrease in the size, quality and the harvest of coconuts, occurred due to mite damage. Further due to the reduction of the size of the husk, it is difficult to dehusk and as the income generated from the husk is reduced the total income of the Coconut cultivation is reduced. To control mites in biological method Predatory mites are used and there are 10 laboratories implemented under Coconut Model Gardens and Nursery Development Division of the Board.

The progress of the application of Predatory mites to control mites in Coconut Model Gardens has been shown by Table 2.10.

Table 2.10: Application of Predatory mites in Coconut Model Gardens

Coconut Model Garden	No of Predatory Mites applied.
Lenawa	2,180
Daisyvalley	3,875
Girtland	2,000
Nagansola	5,000
Randeniya	1,000
Mahayaya	2,150
Paley	3,000
Korey	3,300
Bopitiya	4,000
Pasikuda	1,400

Kohombana	1,800
Mundalama	500
Total	30,205

2.1.11. Project of Kapthurupaya Stalls

Kapthurupaya stalls have been implemented with the main objective of selling crops, goods, products related to coconut cultivation produced by Coconut Cultivation Board. Selling of high quality products related to coconut cultivation at low prices is done by Kapthurupaya stalls.

2.1.12 Circuit Bungalow Projects

Figure 2.3: Circuit Bungalow of Polonnaruwa



Figure 2.3: Circuit Bungalow of Kataragama**Table No 2.11:** Information on Circuit Bungalows - 2021

No	Circuit Bungalow	Address
01	Pasikuda Circuit Bungalow	Pasikuda Coconut Model Garden, Pasikuda, Kalkuda
02	Paley Circuit Bungalow	Paley Coconut Model Garden, Kandy Road, Paley
03	Bopitiya Circuit Bungalow	Bopitiya Coconut Model Garden, Ku/ Bopitiya
04	Kohombana Circuit Bungalow	Kohombana Coconut Model Garden, Gonagolla, Kohombana
05	Handapanagala Circuit Bungalow	Handapanagala Coconut Nursery, Handapanagala, Weherayaya
06	Katukaliyawa Circuit Bungalow	Mahila Mawatha, Katukaliyawa, Anuradapura
07	Kataragama Circuit Bungalow	Cocovilla Circuit Bungalow, Coconut Cultivation Board, Depot Road, Kataragama
08	Kumburupiddi Circuit Bungalow	Kumburupiddi Coconut Nursery, Kumburupiddi, Trincomalee
09	Pulathisi Cocovilla	Circuit Bungalow, Coconut Cultivation Board, Kalahagala road, New Town, Polonnaruwa.

2.2 Nursery Development Project of the Coconut Cultivation Board

2.2.1 Seedlings Production and Seedling Issuing Program

One of the main duties of the Coconut Cultivation Board is the production of high quality seedlings required to cultivate in the Island and provide them to the cultivators. Planning, operation and coordination of the supply of coconut seeds required to produce the coconut seedlings needed for the year, to coconut nurseries, production of seedlings are carried out by Coconut Model Gardens and Nursery Development Section according to the plans of Distribution and Development division. Regional offices, coconut nurseries, Coconut Model Gardens and coconut Seed Unit of Negambo contribute mainly to the coconut seedlings production process.

High quality seedlings required to cultivators are produced by 39 Coconut nurseries which the main task is to produce coconut seedlings under the guidance of Regional Managers and the direct supervision of resident officers in charge of nurseries and by 12 nurseries established in Coconut Model Gardens, under direct supervision and the guidance of Managers in charge of Coconut Model Gardens.

Coconut Seed Unit of Negambo acts as the main center to supply the High quality seedlings required to nurseries and Coconut Model Gardens, of the Coconut Cultivation Board.

Coconut nurseries belong to Coconut Cultivation Board have been established throughout the Island, with an intention of supplying High quality seedlings required to cultivators efficiently and most of them have been located in the North Western Province where the coconut cultivation is popular. Control Maintenance and other activities of regional coconut nurseries are carried out by each regional office.

2.2.1.1 Targets related to Coconut seedlings.

It has been targeted to produce 7.5 million coconut seedlings by the Coconut Cultivation Board in year 2022. The remaining amount of seedling produced in year 2021 was released in year 2022.

The manner of production of Coconut Seedlings in year 2022 by the Coconut Cultivation Board has shown in below table.

It was planned to produce 7.5 million coconut seedlings in relation to the year 2022, and accordingly, the total amount of seed coconuts supplied to the board's nurseries and Coconut Model Gardens to produce the required amount of coconut seedlings for the year 2022 is 6,986,784.

Out of this, 5,195,378 seed coconuts have been provided to the Board's nurseries and 1,791,406 to model coconut gardens.

2.2.2 Specific Programs

2.2.2.1 Establishment of King Coconut Seed Garden and new coconut seedlings plantation programs

- a) Planting 132 King Coconut seedlings in Kandetiya nursery with the aim of creating a King Coconut Seed Garden owned by the Coconut Cultivation Board to obtain high quality King Coconut seeds and reduces the cost of collecting these seeds.
- b) Starting a coconut plantation of about 02 acres which is not used for other plantations in Kirimatiyana nursery.

2.2.2.2 Production of organic fertilizers

Production of compost fertilizer was started in 36 nurseries by using the raw materials available in the nurseries with the aim of obtaining potting mixture, organic fertilizers for the existing plantations and reducing the cost of chemical fertilizers in the production of poly bag coconut plants. Accordingly, in the year 2022, about 200 metric tons of organic fertilizers were produced.

2.2.2.3 Production of potting mixture required for poly bag coconut seedlings production, in the nursery itself.

The cost of potting mixture has been minimized by using the multi-chopper machines provided to Medamulana and Welipitiya nurseries to cut coconut husks into pieces and use them as potting mixture to produce poly bag seedlings.

2.2.2.4 Conducting of Training Programs

In order to support the training programs conducted by the Distribution Division, training of diploma holders in agriculture in the nurseries of Pallekele, Matthamagoda, Medamulana, Wilpotha, Embilipitiya, Kirimatiyana, Diyadora, Ibbagamuwa, training of university students, training of military personnel to start community nurseries and for coconut growers, training was provided on coconut cultivation.

2.2.2.5 Production of Fruit, Export Agricultural Crop Seedlings and cultivation of Intercrops.

Table 2.13: Fruit crops, Export Agricultural crop seedlings and Intercrop

	Regional Office	Nursery	Type of Seedling							
			Lime	Guava	Sweet orange	Cashew	Banana	Orange	Manioc	Pepper
1	Kegalle	Maththmagoda	-	-	-	-	40	-	-	50
2	Gampaha	Kinrindiwela	-	-	-	-	100	-	1400	-
		Walpita	-	-	-	-	-	-	500	100
3	Marawila	Attawilluwa	1350	-	-	60	-	300	-	-
		Wilpotha	60	-	-	-	-	25	-	-
4	Kurunegala	Hettipola	-	-	-	-	-	-	150	-
5	Monaragala	Handapanagala	-	-	300	-	-	-	-	500
6	Matale	Pallekele	-	50	25	-	-	-	-	-
Total No. of Seedlings issued			1410	50	325	60	140	325	2050	650

2.3 Seed Production Unit- Negombo

The main task is to transport and supply seed coconuts to all nurseries and Coconut Model Gardens, which are selected and obtained from high-quality mother plants under the supervision of the Coconut Research Institute, with the aim of providing high-quality coconut Seedlings to the cultivators for cultivation all over the island.

In addition to that, contributing to the preparation of strategic plans to meet the annual seed coconut requirements and implementing those plans, providing facilities and directing the inputs and supply services needed by coconut cultivators, are other functions of this unit. All these activities are carried out by the Seed Production Unit, for which the unit has the necessary infrastructure and experienced field staff attached.

Similarly provision of seed coconuts I year 2023 is for Maha season of 2022 and Yala season of 2023. Accordingly, 303,483 seed coconuts have been issued for Maha season of 2022 and 2,161,195 coconuts have been issued for Yala season of 2023.

Accordingly, an amount of 5,195,378 seed coconuts have been transported for the two seasons.

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Out of this, 5,195,378 seed coconuts have been provided to the Board's nurseries and 1,791,406 to model coconut gardens.

From 01.01.2022 to 31.12.2022 Release of Coconut Seedlings 2021 in Yala/Maha

Nurseries

No.	Nursery	To Regional Offices on Subsidy Basis		To Samurdi Program	Free Distribution on regional offices permission		Poly bag Seedlings Cash (authorized outlets)		Pol waga Sangramaya		To Regional Offices and Model Coconut Gardens on the permission of Head Office		Nursery direct sale		Regional Office Cash		Total
		PB	BR		PB	BR	PB	BR	PB	BR	PB	BR	PB	BR	PB	BR	
1	Kalawewa	35974	46147	0	300	1396	3100	7922	1357	7922	0	0	10312	23697	0	0	130205
2	Uhana	7418	22250	16217	2231	0	0	1362	870	1362	0	0	5502	5700	1488	5635	68673
3	Labuduwa	2319	0	9453	4646	0	1106	4110	0	0	0	0	0	0	2714	0	24348
4	Baddegama	7526	2956	1639	1588	244	0	20	500	20	0	0	335	1420	1770	0	17998
5	Kirindiwela	7445	20750	0	0	5558	175	1750	0	0	200	0	3299	4383	300	0	43860
6	Walpita	6621	21776	0	0	1880	0	0	45	0	175	0	1327	2476	0	0	34255
7	Mayurapura	10737	22474	3614	0	428	0	0	0	0	500	0	838	4915	0	0	43551
8	Medamulana	15114	51285	2241	0	420	0	0	0	0	6347	9666	6176	4256	0	0	95505
9	Alampil	0	29887	0	948	0	100	643	128	643	0	0	140	2671	500	0	35017
10	Achchuveli	374	16613	0	0	0	50	2339	675	2339	0	0	372	520	0	0	20943
11	Kilinochchi	0	11279	0	0	450	0	6265	0	6265	0	0	309	1494	1250	50	21097
12	Devipuram	0	3226	0	20	0	0	0	0	0	0	0	1168	0	0	0	4414
13	Koroduwa	3364	20526	0	0	0	0	3234	1770	1770	2900	0	3641	4885	1600	310	42230
14	Eraminigolla	6451	150	8363	200	545	0	15	465	15	765	0	2541	422	1250	0	21167
15	Polgahawela	5799	1169	5598	0	250	0	3785	2065	3785	0	0	3323	1410	4997	0	28396
16	Maththangoda	2074	3029	3457	0	350	0	51	2805	2858	9719	0	1757	2858	2780	0	29279
17	Bingiriya	11858	3442	0	0	0	0	400	2805	400	0	0	3777	1149	400	10976	34807
18	Diyadora	11814	8950	0	0	0	0	1880	877	1880	7267	0	4016	2846	2035	0	39685
19	Hetipola	7395	5827	0	0	0	0	1565	2180	1565	8067	0	2873	1811	900	0	30618
20	Kandetiya	2693	0	2764	0	0	0	466	0	0	0	0	419	0	450	0	6792
21	Ibbagamuwa	20486	19469	0	835	1135	1514	8423	2670	8423	3000	0	7075	5464	1530	0	71601
22	Wariyapola	12045	1510	525	0	0	0	0	0	0	0	0	5274	683	2328	0	22365
23	Nikaweratiya	14520	56943	50	0	25	0	1590	500	1590	0	0	4449	8365	696	1261	88399
24	Wemoruwa	16980	13374	0	0	582	0	0	0	0	1650	0	5950	3040	5292	679	47547
25	Mayilambaweli	4988	12443	10650	550	160	0	0	0	0	0	0	2815	5572	5000	0	42178
26	Atawilluwa	1913	40153	0	0	0	0	0	0	0	0	0	667	7470	1152	15252	66607
27	Kirimetiya	0	6596	0	0	60	0	21	0	21	625	0	8339	4655	2110	13030	35436
28	Wilpotha	4063	6393	0	0	0	100	0	0	0	0	0	11190	31206	4380	10339	67671
29	Dodangaslanda	13148	6120	1550	0	210	0	689	630	689	0	0	5107	1114	2896	150	31614
30	Pallekale	24279	17438	9910	2014	2090	375	7803	5488	7803	1500	0	10510	1582	6016	0	89005
31	Handapanagala	1372	45022	2025	0	0	0	1255	200	1255	0	0	986	6500	0	0	57360
32	Welipitiya	3805	64454	0	500	0	0	1307	419	1307	0	0	2344	4561	730	0	78120
33	Parakrama Samudraya	4046	25562	0	0	1872	401	10843	3223	10843	0	21767	274	852	2190	0	71030
34	Ulthiya	0	3700	0	0	0	0	13800	0	0	0	322	0	0	0	0	17822
35	Emblipitiya	17286	6349	8648	0	182	1475	0	0	0	4728	2614	0	0	850	0	40657
36	Kumburupidda	3686	6880	0	0	1764	0	14565	0	14565	7747	0	1655	0	17	0	37789
37	Seruwila	0	0	0	0	0	0	0	0	0	0	0	77	0	0	0	77
38	Madu	1731	44858	0	0	4648	0	2525	550	2525	2505	3500	436	930	0	0	61683
39	Mahayaya	0	0	0	0	0	0	0	0	0	27950	0	4219	365	0	0	32534
	Total	289324	669000	86704	13832	24249	8396	90838	38411	90838	85645	37869	123492	149272	57621	57682	1732335

From 01.01.2022 to 31.12.2022 Release of Coconut Seedlings 2021 in Yala/Maha

Nurseries

Nursery Name	To Regional Offices on Subsidy Basis		To Samurdhi Program		Free Distribution on regional offices permission		Poly bag Seedlings Cash (authorized outlets)		Pol Waga Sangramaya		To Regional Offices and Model Coconut Gardens on the permission of Head Office		Nursery direct sale		Regional Office Cash		Gramiya Arthika Gewathu		Kapruka Purawara		Seedlings Rs. 100.00	Total
	PB	BR	PB	BR	PB	BR	PB	BR	PB	BR	PB	BR	PB	BR	PB	BR	PB	BR	PB	BR	BR	
1 Kalawewa	9584	6030	0	0	0	0	200	0	0	0	0	0	4246	4035	0	0	0	0	0	0	0	24095
2 Ujana	7595	0	20093	0	350	0	0	0	0	0	0	0	3646	0	558	0	0	0	0	0	0	3242
3 Labudawa	0	0	0	0	775	0	0	0	0	0	0	0	196	0	0	0	0	0	0	0	0	971
4 Baddegama	6610	2140	6231	435	6471	0	0	0	2085	65	0	0	639	10173	7985	0	0	0	0	0	0	42834
5 Kirindiwela	0	4332	0	0	0	0	0	0	0	0	0	0	662	1391	300	0	0	0	0	0	0	6685
6 Walpita	2692	4871	0	0	365	0	0	0	0	0	0	0	1797	3436	0	0	0	0	0	0	0	13161
7 Mayurapura	3410	16060	6088	0	0	0	0	0	0	0	1100	0	1405	5423	0	0	0	0	0	0	0	33486
8 Medamulana	15114	51285	2241	420	0	0	0	0	0	0	6347	9666	6176	4256	0	0	0	0	0	0	0	95505
9 Alampili	217	0	3000	0	0	0	0	0	0	0	0	0	382	0	0	0	0	0	0	0	0	3599
10 Achchuveli	626	24879	1000	0	0	0	0	0	0	0	0	0	1474	4405	1075	670	0	0	0	0	0	34129
11 Kilinochchi	105	3035	4000	470	0	0	0	0	0	0	0	0	350	735	50	450	0	0	0	0	0	9195
12 Devipuram	4060	10740	0	880	0	0	0	0	0	0	0	0	320	800	0	0	0	0	0	0	0	16800
13 Korosduwa	6923	15311	5906	0	0	0	0	0	0	0	500	0	9227	7899	0	0	0	0	0	0	0	45766
14 Erannigolla	147	3602	0	200	0	545	0	0	0	97	0	0	1678	5110	750	0	0	0	0	0	0	12129
15 Polgahawela	150	1522	500	800	0	0	0	0	0	0	0	0	1147	2315	6333	0	0	0	0	0	0	12767
16 Matinhangoda	5966	7207	1041	350	0	100	0	0	0	0	0	0	3757	2553	1885	0	0	0	0	0	0	22859
17 Bingiriya	6173	9959	5163	200	0	60	0	0	0	1298	0	0	2666	8498	0	5054	0	0	0	0	0	38471
18 Divadora	2651	6237	0	18	0	0	0	0	0	260	100	0	2174	3750	135	15	0	0	0	0	0	15322
19 Hetipola	4885	5981	0	100	0	100	0	0	0	0	0	0	949	3614	1120	0	0	0	0	0	0	16649
20 Kandetiya	326	413	0	60	0	0	0	0	0	0	0	0	781	38	500	0	0	0	0	0	0	2118
21 Ibbagamuwa	12948	0	1998	716	0	0	0	0	0	0	256	0	7897	136	0	0	0	0	0	0	0	23951
22 Wariyapola	8375	35251	0	0	0	452	0	0	1130	4075	0	0	625	5314	520	0	0	0	0	0	0	55742
23 Nikawaratiya	4801	0	5500	0	0	0	0	0	0	0	0	0	3392	0	1431	0	0	0	0	0	0	15124
24 Wennoruwa	116	778	0	0	0	0	0	0	0	0	0	0	636	1675	3100	0	0	0	0	0	0	6305
25 Mavilambaweli	4988	12443	10650	550	0	150	0	0	0	0	0	5000	2815	5532	0	0	0	0	0	0	0	42128
26 Attawilluwa	500	10361	0	1750	836	0	0	0	0	0	0	0	3266	5766	0	500	0	0	0	0	0	22979
27 Kirimetiya	12510	8359	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20869
28 Wilpotha	0	448	0	300	0	595	0	0	0	0	0	0	3670	12035	0	0	0	0	0	0	0	17048
29 Dodangaslanda	3306	1250	11000	0	0	18895	0	0	0	0	24	0	2118	1792	294	0	0	0	0	0	0	38679
30 Pallekale	3192	4717	11954	0	0	0	0	0	0	0	0	0	3197	1471	0	0	0	0	0	0	0	24531
31 Handapanagala	2983	6688	6636	0	0	0	0	0	0	0	75	350	1333	7005	380	0	0	0	0	0	0	25450
32 Wellipitiya	2566	5615	5500	0	0	0	0	0	0	0	0	0	2627	2230	0	800	0	0	0	0	0	19338
33 Parakrama Samudra	16526	654	2580	50	245	0	300	0	0	0	500	0	3289	1948	0	0	0	0	0	0	0	26092
34 Uthiya	2000	1350	2960	0	0	0	0	0	900	3706	5606	1948	2667	3752	0	0	0	0	0	0	0	24889
35 Embilipitiya	6637	3684	20100	0	0	2246	0	0	0	0	3274	0	0	0	2340	300	0	0	0	0	0	38581
36 Kumburupidda	3686	6880	0	0	0	1764	1475	0	14545	0	7747	0	1655	3285	17	0	0	0	0	0	0	41054
37 Seruwila	4674	6021	5035	0	265	0	2895	100	180	0	4000	0	853	5033	0	0	0	0	0	0	0	29056
38 Madu	0	7224	0	0	0	2422	0	0	0	0	0	0	0	34	0	910	0	0	0	0	0	10590
39 Mahayaya	4	0	0	0	0	0	0	0	0	0	14238	0	7738	1782	1190	0	0	0	0	0	0	24952
Total	167046	284727	139176	12137	31680	4870	18760	9681	42667	18064	91450	127221	29963	8699	0	0	0	0	0	0	0	986141

2.2.2 Specific Programs

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		Walpita	-	-	-	-	-	-	500	100
3	Marawila	Attawilluwa	1350	-	-	60	-	300	-	-
		Wilpotha	60	-	-	-	-	25	-	-
4	Kurunegala	Hettipola	-	-	-	-	-	-	150	-
5	Monaragala	Handapanagala	-	-	300	-	-	-	-	500
6	Matale	Pallekele	-	50	25	-	-	-	-	-
Total No. of Seedlings issued			1410	50	325	60	140	325	2050	650

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2022 Yala/ Maha Seasons - Seed Nut Distribution Progress

Table 2.14: 2022 Yala/ Maha Seasons - Seed Nut Distribution Progress

From 30.06.2021 To 31.12.2021

No.	Name of the nursery	From Seed Production Unit
1	Kalawewa	78,859
2	Uhana	74,148
3	Labuduwa	15,146
4	Baddegama	38,076
5	Kirindiwela	45,137
6	Walpita	76,411
7	Mayurapura	36,375
8	Medamulana	62,675
9	Alampil	51,700
10	Achchuweli	42,800
11	Kilinochchi	39,200
12	Devipuram	26,900
13	Korosduwa	36,800
14	Eraminigolla	39,917
15	Polgahawela	33,063
16	Maththamgoda	37,960
17	Bingiriya	94,550
18	Diyadora	72,550
19	Hettipola	94,915
20	Kandetiya	10,000
21	Ibbagamuwa	87,143
22	Wariyapola	39,550
23	Nikaweratiya	63,345
24	Wennoruwa	67,465
25	Mayilambaweli	69,297
26	Attawilluwa	54,348
27	Kirimetiya	75,050
28	Wilpotha	125,100
29	Dodangaslanda	72,950
30	Pallekale	76,226
31	Handapanagala	18,785
32	Welipitiya	56,000
33	Parakrama Samudraya	79,309
34	Ulhitiya	50,508
35	Embilipitiya	59,907
36	Kumburupidda	61,785
37	Seruwila	43,750
38	Madu	30,657
39	Mahayaya	22,838
	Sub Total	2,161,195

From 01.01.2022 To 30.06.2022

No.	Name of the nursery	From Seed Production Unit	From Regional Office	Total
1	Kalawewa	73,000	43,072	116,072
2	Uhana	20,500	82,382	102,882
3	Labuduwa	13,100	7,600	20,700
4	Baddegama	32,650	19,300	51,950
5	Kirindiwela	23,675	12,320	35,995
6	Walpita	19,123	38,635	57,758
7	Mayurapura	62,850	2,500	65,350
8	Medamulana	95,060	28,230	123,290
9	Alampil	25,250	21,200	46,450
10	Achchuweli	11,250	29,000	40,250
11	Kilinochchi	22,150	9,480	31,630
12	Devipuram	36,700	10,500	47,200
13	Korosduwa	64,215	11,025	75,240
14	Eraminigolla	26,550	29,710	56,260
15	Polgahawela	27,950	37,303	65,253
16	Maththamgoda	38,855	89,395	128,250
17	Bingiriya	37,250	59,816	97,066
18	Diyadora	16,950	64,150	81,100
19	Hettipola	12,400	29,960	42,360
20	Kandetiya	-	-	-
21	Ibbagamuwa	41,000	98,625	139,625
22	Wariyapola	24,290	66,300	90,590
23	Nikaweratiya	49,050	61,758	110,808
24	Wennoruwa	37,746	22,130	59,876
25	Mayilambaweli	88,640	39,182	127,822
26	Attawilluwa	72,930	28,210	101,140
27	Kirimetiya	86,500	23,750	110,250
28	Wilpotha	26,300	65,650	91,950
29	Dodangaslanda	57,231	16,900	74,131
30	Pallekale	71,800	20,741	92,541
31	Handapanagala	61,014	30,336	91,350
32	Welipitiya	45,081	34,050	79,131
33	Parakrama Samudraya	39,340	37,429	76,769
34	Ulhitiya	112,298	22,260	134,558
35	Embilipitiya	32,850	97,827	130,677
36	Kumburupidda	47,210	10,300	57,510
37	Seruwila	21,613	6,457	28,070
38	Madu	66,860	10,020	76,880
39	Mahayaya	75,449	-	75,449
	Sub Total	1,716,680	1,317,503	3,034,183

3.0 Administration and Human Resource Management Division

During year 2022, Mrs. A.V.K.Madhavie Herath has performed the duties of the Chairman. Within this year 12 meetings of Board of Directors, have been held.

From 18.01.2022, Mr. W.M.A.B. Wijesingha has performed the duties of the General Manager.

3.1 Staff Structure

The following staff has been contributed to achieve the Board's goals in year 2022.

Table 3.1 Staff Structure

Senior Manage	02
Manager	37
Junior Manager	43
Implementation/ consulting services	00
Management Assistant (Technical)	237
Management Assistant (non- Technical)	244
Primary Grade (Technical)	39
Primary Grade (Semi-Technical)	01
Primary Grade (non- Technical)	66
Posts that are private only to the post holder currently	03
Employees of the Estate Management Service (Permanent)	93
Contract	01
Check roll	724
	1,490

3.2 Recruitment

In year 2022, 38 officers for the post of Coconut Development Assistant and 40 officers for the post of Management Assistant, have been recruited on 08.11.2022.

3.3 Local and Foreign Training Programs

In the year 2022, with the aim of developing the knowledge, attitude and skills of the officers working in various Departments of the Board, 31 people have been referred to external institutions for various seminars, workshops, training and graduation courses held locally, and 78 officials have been sent for local training courses/ workshops/ seminars in collaboration with Coconut Development Training Center through various resource contributions under the sponsorship of the Board.

Table 3.2 Collective Local Training Sessions

Collective Local Training Sessions	No. of Trainees
1. Training on Expenditure payment procedure and Financial Regulations conducted by the Institute Prag	7
2. Finance for Non-Financce Managers, conducted by Skills Development fund	5
3. ICT Stewardship for Agricultural Extension, conducted by the Agri Extension Study Division of the Post Graduate Institute of Peradeniya.	6
4. Conducting of Basic Training sessions for newly recruited officers at Coconut Research Center of Lunuwila	75
Total	93

3.4 Productivity Promotion

won an outstanding Merit Award in year 2022 in the National Productivity Award competition 2020-2021.

3.5 Establishment of Human Resource Management System

Establishment of the Human Resource Management System is completed and at present information are obtained from that system.

3.6 Efficacy Bar Tests

It was possible to conduct and complete the Efficiency Bar tests for 31 drivers and officers in Office Assistant Service, 13 officers in Field Assistant of Estate Management Service.

3.7 Retirements

11 officers/ employees have been retired from the service of the Board on attaining the age of 60 years who provided a great service by sacrificing their abilities and skills for the betterment of the Board. The Administration and Human Resource Management Division took relevant steps to provide the gratuities and other benefits due to these officials/employees promptly within the scheduled time.

3.8 Pool of vehicles

Details on vehicles 2022

Table 3.3 Pool of vehicles

Vehicle type	No of vehicles
Lorry	17
Double Cabs	44
Tractor- 02 wheel	26
Tractor- 04 wheel	50
Tractor Trailers	90
Van	1
Bus	3
Jeep	4
Motor Car	3
Three wheel	1
Motor Cycle	60
Bacco Loader	2
	301

3.9 Procurement

Accordingly, the procurement activities of Rs.202.4 million in the year 2022 related to the purchase of capital goods and printed inputs in order to continue the extension services carried out by the Coconut Cultivation Board as well as to increase the quality, to purchase of inputs required for the production of coconut plants, to the purchase of capital goods and services necessary to increase the efficiency and effectiveness of the officers working in the Head Office and other Regional Offices, Coconut Model Gardens and Nurseries, have been done properly and regularly.

3.10 Construction and Acquisitions

Acquisition of capital assets and maintenance of capital assets are covered under this. Accordingly, construction works such as the construction of the security fence at the entrance of Ratnapura Regional Office, the repair of the bathroom, doors, windows, and roof of the Suriya Paluva No. 01 quarters of Gampaha Regional Office, the repair of the warehouse and manager's house of Marawila Regional Office, repair of the roof the quarters and office of the Battuluoya Coconut Development Officer, painting the office building of the head office, repairing the toilet system, applying curtains to the windows of the office building and preparing the front fence of the head office building, could be done in the year 2022.

4.0 Internal Audit

4.1 Objectives of Internal Audit

To enable the management of Coconut Farming Board to implement proper internal control measures to accurately identify risks and to improve performance.

Internal Audit Examinations conducted during the year

The role and duties related to the scope of Internal Audit have been performed in the year 2022 on a continuous basis with high quality.

1. Special Audit Examination - Wennoruwa Coconut Nursery.
2. Special Audit Examination - Ibbagamuwa Coconut Nursery.
3. To carry out a Financial Regulation investigation related to the lack of coconuts that has occurred in Kandetiya nursery.
4. Special Audit Examination - Batticaloa Regional Office.
5. Special Audit Examination - Nagansola Model Coconut Garden.
6. Summary Report on Annual Audit Activities - Korosduwa Nursery.
7. Interim Audit Report - Randeniya A.P.U.
8. Summary Report on Annual Audit Activities - Kalutara Regional Office.
9. Follow-up Report on Audit Activities - Uhana Coconut Nursery.
10. Special Audit Inspection - Uhana Nursery
11. Follow-up Report on Audit Activities - Kohombana Coconut Model Garden.
12. Audit examination conducted in connection with the sale of coconuts in the public coconut auction.
13. Check of cash book related to current account number 0000001675 in head office.
14. Follow-up Audit - Mundalama Coconut Model Garden.
15. Verification of Current Account No. 208100130329971 at Head Office.
16. Girandaru Kotte Ulhitaya Coconut Plant Nursery.
17. Special Audit Examination -Coconut Development Officer Mahatumbukkadawala.
18. Audit of Provident Fund.
19. Conducting an FR inspection for the missing equipment from the stock of vehicle maintenance equipment removed from the tube well unit and temporarily stored in the Mahaya Model Coconut Garden.
20. Summary Report on Annual Audit Activities - Negombo Seed Coconut Unit.
21. Girdland Coconut Model Garden - Emergency Examination.
22. Special Audit of Girdland Model Coconut Garden.
23. Check of cash book related to current account bearing No. 208100140329975 at head office.
24. Physical Verification of Cash - Head Office.
25. Grant of promotion.

26. Cab numbered PF-3332 in Mahaaya Coconut Model Gardenmet with an accident on 2021.09.03 near the entrance gate of Peliyagoda Expressway.
27. Check of current account bearing No. 208100130329971 at head office.
28. Community Nursery Inspection - Gampaha Regional Office
29. Sample inspection of community nurseries and subsidized land belonged to Puttalam, Moondalema Coconut Development offices of Maravila Regional Office

The omissions and deficiencies discovered during the audits conducted in the above mentioned units, have been reported to the Chairman and necessary steps have been taken to correct them. Moreover, these audit observations and replies have also been submitted to the Audit and Management Committee and the that committee's recommendations have been submitted to the Board of Directors for making the necessary decisions.

4.2 Audit and Management Committee Meeting

4.2.1 Objectives of these meetings

The main objective of conducting Audit Committee Meetings, is to guide the Management to correct the omissions and deficiencies revealed by internal and external audits and to make the internal audit of the board efficient and strong.

04 Audit and Management Committee Meetings have been held during this year.

	Date held
❖ 2022/01 meeting	20.03.2022
❖ 2022/02 meeting	21.06.2022
❖ 2022/03 meeting	06.07.2022
❖ 2022/04 meeting	20.10.2022

Committee composition

1. Mr. T M J Bandara - Chairman
Additional Director General (Duty Covering up)
Department of Public Enterprise

- | | |
|---|--------------------|
| 2. Ms. D S Wijesekera
Additional Secretary
Coconut, Palm, Treacle, Promotion Section | Member |
| 3. Mr. C S Krishantha
Member of the Board of Directors | Member |
| 4. Mr. K A C. Shamantha,
Chief Internal Auditor
Ministry of Plantation Industries | Observer |
| 5. Mrs. R M M S Perera
Assistant Auditor General
National Audit Office | Observer |
| 6. Mr. W M A B Wijesinghe
General Manager(Duty Covering up)
Coconut Cultivation Board | Secretary/Convener |
| 7. Mr. B A Vajira Bamunuarachchi
(Coconut Cultivation Board) | Internal Auditor |

The omissions revealed by the Internal Audit Examinations and the audit queries of the Government Audit office will also be discussed in the Audit and Management Committee and submitted to the Board of Directors for necessary corrections.

5.0 Financial Management Division

5.1 Statement of Accounts

In accordance with the provisions of the Coconut Development Act No. 46 of 1971, the Coconut Cultivation Board have submitted the overall functions of the Board and their Annual Financial Reports as at 31.12.2022 in accordance with Sri Lanka Financial Accounting Standards subject to the prescribed circular and Financial Regulations.

Leading processes of Financial Management Division are to prepare, planning, directing and control of financial estimates suitable to achieve the goals to be achieved by 39 nurseries and 12 Coconut Model Gardens in a coordinated network with 19 regional offices and 3 training centers, Island Wide and to implement national level development projects and programs and documentation, preparation of reports and forecasting.

Under the direction and guidance of the Deputy General Manager (Financial Management), the Assistant General Manager of the Financial Management Division (Financial Management), Accountant (Finance), Accountant (Coconut Model Gardens), Accounts Officer and support staff conduct the operating of financial affairs, reporting, and controlling of the Divisional Offices throughout the Island.

Rs. 394.52 million under the recurrent expenditure head and Rs. 228 million under the Capital Expenditure Head have been allocated by the Treasury as per the Board's estimates of year 2022.

The Coconut Cultivation Board is working to maintain the project for the upliftment of coconut cultivation on behalf of the Ministry of Plantation Industries. Accordingly, provisions of Rs. 45.126 million for the control program of withering and rotting of Coconut Leaves in Weligama project have been allocated to the Coconut Cultivation Board.

Under the provisions provided by the Ministry of Plantation Industry to suppress and control the spread of withering and rotting of Coconut Leaves disease in Galle Matara and Hambantota districts. Rs. 37.22 million has been spent. It is for Galle district Rs. 7.776 million, for Matara district Rs. 21.134 million and for Hambantota district Rs. 8.311 million respectively. In order to control and prevent the spread of these diseases, not only the awareness programs have been conducted for coconut cultivators, but the new project and development activities which have given great relief to the cultivators, are being carried out.

Also, in the year 2022, as Inter crop subsidy under the Ministry of Plantation Industries provision of Rs. 30 million have been received and the cost of the project was Rs. 26.905 million.

The Ministry of Plantation Industries has allocated Rs. 31.5 million for the Establishment of Irrigation Systems in Coconut Lands and its cost was Rs. 34.495 million.

To increase the coconut land productivity Rs. 62.91 million has been received under the provisions of the Ministry of Plantation Industries and the cost of the program was Rs. 58.618 million.

As at 31.12.2022 under Self Finance Unit, Nursery and Development Division has earned a surplus of Rs. 265.48 million and from the Coconut Model Gardens it has earned a surplus of Rs. 219.514 million. In relation to the overall operations of the Coconut Cultivation Board in the year 2022, it has been possible to earn Rs. 53.412 million of Miscellaneous Income. Also, the total surplus as at 31.12.2022 is Rs. 389.622 million.

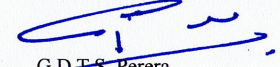
The Recurrent Expenditure incurred in the year 2022 was Rs. 629.582 million, and for the extension and development service of the coconut sector, Rs. 26.445 million has been spent. Accordingly, the total value of assets owned by the Coconut Cultivation Board is Rs. 5,746.79 million.

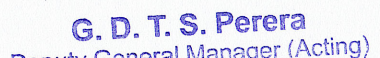
Coconut Cultivation Board
9/428, Denzil Kobbekaduwa Mawatha
Battaramulla

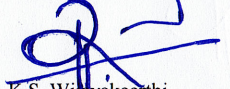
- 1 -
Coconut Cultivation Board
Statement of Financial Position for the Year Ended
as at 31st December 2022

	<u>Note</u>	<u>Budget 2022</u> <u>Rs.</u>	<u>2022</u> <u>Rs.</u>	<u>2022</u> <u>Rs.</u>	<u>2021</u> <u>Rs.</u>	<u>2021</u> <u>Rs.</u>
ASSETS						
Non- Current Assets						
Property, Plant and Equipment	02	310,527,940	2,685,637,453		874,280,675	
Work In Progress	03		52,785,916		52,204,749	
Investment (LT)	04		-		79,563,888	
Kapruka Refinance Investment (LT)	04		431,238,846		1,183,338,258	
Development Programm Palai	05		-			
Biological Assets	05		581,992,301		365,711,768	
Biological Stock	06		44,188,215	3,795,842,731	34,168,190	2,589,267,529
Leased Land	07		4,879,769	4,879,769	5,026,618	5,026,618
Current Assets						
Inventories / Stocks	08		902,523,566		776,466,398	
Trade and other Receivables	09		534,370,911		76,847,285	
Prepayments	10		536,164		112,580	
Deposits (ST)	11		4,168,507		3,516,257	
Investment (ST)	12		713,680,908		-	
Cash and Cash Equivalents	13		254,762,252		518,932,909	
Account Current (Nursery)	14		-		4,675,275	
Account Current SPU	14		-		1,703,686	
				2,410,042,308		1,382,254,391
				6,210,764,808		3,976,548,538
Total Assets						
LESS: LIABILITIES						
Current Liabilities						
Payable	15		169,140,827		328,986,298	
Accrued Expenses	16		19,406,048		19,984,403	
Short-term Provision	17		35,516,580		35,863,513	
Current Account CMG	14		-		19,026,012	
			224,063,455		403,860,226	
Non-current liabilities						
Long Term Provision	17		239,903,342		234,823,043	
			239,903,342		234,823,043	
Total liabilities						
				463,966,797		638,683,268
Total Net Assets						
				5,746,798,011		3,337,865,270
NET ASSETS/EQUITY						
Accumulated Fund						
General Fund	19		1,983,402,596		1,581,596,187	
Capital Fund	18		359,228,377		398,627,658	
Capital Fund(Kapruka)	20		972,228,691		954,250,260	
Cr. Grant. Fund (Kapruka)	21		185,333,917	3,500,193,581	161,957,066	3,096,431,172
Reserves						
Revaluation Reserve	22		66,937,441		68,192,461	
Asset Revaluation Reserve	22		2,006,425,351		-	
Revenue Reserves (C.M.G)	23		173,241,637	2,246,604,429	173,241,637	241,434,098
Total Net Assets /Equity						
				5,746,798,011		3,337,865,270

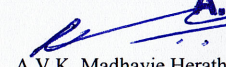
The Accounting Policies and Notes on Page Nos. 1 to 43 are integral part of these Financial Statements. The board of Directors is responsible for the preparation and presentation of these Financial Statements.

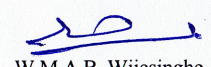

G.D.T.S. Perera
Deputy General Manager
Finance Management
Coconut Cultivation Board


G. D. T. S. Perera
Deputy General Manager (Acting)
(Finance Management)
Coconut Cultivation Board
9/428, Denzil Kobbekaduwa Road,
Battaramulla.


K.S. Wijayakeerthi
Additional Secretary - Ministry of Plantation
Board of Director
Coconut Cultivation Board

K. S. Wijayakeerthi
Additional Secretary
(Minor Crops Development)
Ministry of Plantation Industries
3rd Floor, Sethsiripaya Stage II,
Battaramulla.


A.V.K. Madhavie Herath
Chairman
Coconut Cultivation Board
9/428, Denzil Kobbekaduwa Mawatha,
Battaramulla.


W.M.A.B. Wijesinghe
General Manager
Coconut Cultivation Board

W. M. A. B. Wijesinghe
General Manager
Coconut Cultivation Board
9/428, Denzil Kobbekaduwa Mawatha,
Battaramulla.

Coconut Cultivation Board
Statement of Financial Performance for the Year Ended
31 st DECEMBER 2022

	<u>Note</u>	<u>Approved Budget</u> <u>2022</u>	<u>2022</u>	<u>2022</u>	<u>2021</u>	<u>2021</u>
		<u>Rs.</u>	<u>Rs.</u>	<u>Rs.</u>	<u>Rs.</u>	<u>Rs.</u>
Operating Revenue						
Government Recurrent Grant		395,000,000	394,520,000		500,000,000	
Government Capital Grant		500,000,000	228,000,000		679,002,363	
Ministry of Plantation Industries - Weligama Wi		111,140,000	45,126,000		17,720,440	
Ministry of Plantation Industries - Barren Paddy		-	-		17,690,000	
Ministry Special Project			48,888,000			
Ministry of Plantation - Intercrop Subsidy		30,000,000	30,000,000		-	
Ministry of Plantation Industries - Irrigation Pro		31,500,000	31,500,000		259,350,000	
Ministry of Plantation Industries - Mite Project		-	-		10,000,000	
Min. of Plts - Impr. of coconut land Prod. Prject		62,910,000	62,910,000		100,000,000	
Total of Revenue (A)				840,944,000		1,583,762,803
Other Income						
Sundry Income	25	9,000,000	53,412,252		71,919,794	
Coconut Model Garden Income (i)	27	788,081,703	553,143,470		524,085,255	
Kapruka Project(i)	30	-	111,574,029		38,129,208	
Profit on disposal account	26	-	61,652		39,722	
Circuit Bungalow Income (cmg)	27	13,002,000	1,555,470			
Circuit Bungalow Income	31		4,295,849		939,515	
Mita Project Income	32	22,320,000	10,962,875		12,944,125	
Nursery Income	24	1,150,593,378	994,486,983		599,618,279	
Training Center Income	29-2	1,880,000	62,264	1,729,554,843	946,422	1,248,622,321
				2,570,498,843		2,832,385,124
Development Programme Expenses	28	352,000,000		453,373,552		767,292,641
Operating Expenditure						
Personal Emoluments	29	425,512,450	396,829,213		367,137,692	
Travelling & Subsistence	29	7,880,160	5,365,044		4,087,198	
Supplies And Consumable Used	29	34,416,686	33,657,730		20,702,361	
Maintainance	29	39,540,975	43,659,110		38,972,982	
Contractual Servicess	29	40,805,541	25,357,012		27,605,161	
Depreciation And Amortization Expe	29	-	55,517,342		49,554,469	
Other Recurrent Expenditure	29	66,821,500	53,800,340		50,164,195	
Coconut Model Garden Expense	27	393,913,295	333,419,808		281,097,935	
Nursery Expense	24	826,633,194	729,007,963		572,694,066	
Circuit Bungalow Expense	31	6,748,652	1,784,829		2,061,612	
Circuit Bungalow Expense (cmg)	27		1,764,857			
Mita Project Expense	32	17,621,719	13,321,134		10,880,707	
Kapruka Ayojana Fund Expenditure	30	-	18,622,731		13,007,361	
Training Center Expenses	29-2	22,919,048	15,395,760		15,991,975	
Total Expenses				1,727,502,874		1,453,957,715
Surplus/Deficiate for the year			-	389,622,417		611,134,769

Coconut Cultivation Board
CONSOLIDATED CASH FLOW STATEMENT FOR THE YEAR ENDED
31 st DECEMBER 2022

	Note	2022 Rs	2021 Rs
Cash Flows from Operating Activities			
Surplus /(deficit) from ordinary activities		389,622,417	611,133,769
Adjustment for Item not Involving Movement of Cash			
Depreciation of the Year	55,543,182.33		45,966,921
Provision for Gratuity	18,739,587.37		29,585,490
Provision for Audit Fees	-		552,600
Interest Income	(7,691,157.41)		(2,868,780)
Mature Plantation Depreciation of the year	11,069,787.69		8,584,891
Write-off Lease Land	146,848.89		146,849
Write-off Capital Depreciation of the Year	(39,399,281.59)		(35,279,029)
Provision for cash handling allowance	1,600,000.00		1,651,933
Provision for L.R.C. Tax	275,000.00	40,283,967	275,000
		429,906,384	659,474,643
Adjustment - Kapruka Fund			
Operational Account Kapruka Surplus (Deficit) Note 30			-
Interest Income	(111,136,278.50)		(37,803,654)
Credit Guaranty Fund (Kapruka)	1,282,017.92	(109,854,261)	2,479,412
			(35,324,242)
Operating Profit of Working Capital		320,052,124	624,150,401
Change in Items of Working Capital			
Livestocks(increase)/decrease	(10,020,025.00)		
Stocks (Increase) / Decrease	(121,281,977.01)		(502,090,934)
Debtors (Increase) / Decrease	(457,523,626.09)		(11,725,352)
Deposit (Increase) / Decrease	(652,250.00)		(216,250)
Current Account (Increase) / Decrease	-		(12,668,381)
Fixed Deposits (Increase) / Decrease - ST	(592,406,942.02)		(26,368,244)
Prior year adjustment kapruka	38,843.17		
Prior year adjustment	10,439,422.44		28,859,978
Prepayment (Increase) Decrease	(423,583.97)		837,134
Creditors Increase/ (Decrease)	(144,129,273.45)		199,922,466
Accrued Expenses Increase / (Decrease)	(578,355.14)	(1,316,537,767)	(5,623,881)
Net Cash Generated from Operating Activities		(996,485,643)	295,076,937
Cash Flows from Investing Activities			
Purchase of Fixed Assets (Increase)	(76,080,443.61)		(111,506,381)
Asset Adjustment	256,085.34		
Mature Planation	49,634,452.14		49,417,807
Investment Long Term - Decrease (Increase)	65,645,031.00		
Investment Adjustment	622,546,964.69		(170,143,652)
Interest Income Received	118,827,435.91		40,672,434
Deferred Expenditure	(71,193,408.34)		(55,140,744)
Working Progress	(1,474,331.60)	708,161,786	(9,768,336)
Net cash Used in investing activities		(288,323,858)	38,608,064
Cash Flows from Financing Activities			
Capital Grant /Treasury (Kapruka)	40,034,421.00		66,847,025
Capital Grant /Treasury			55,291,637
Special Project Ministry grant			52,920,000
	40,034,421.00		175,058,662
Used in cash activities			
Cash handling allowance paid	(1,651,932.54)		(1,318,391)
Paid Audit fee	(570,000.00)		(1,611,000)
Gratuity Paid	(13,659,288.36)		(18,389,489)
	(15,881,220.90)	24,153,200	(21,318,880)
		(264,170,658)	153,739,783
Net Cash Generate from financing activities			192,622,845
Net increase/(decrease) in cash and Cash Equivalents	(264,170,657.62)		326,310,064
Cash and cash equivalents at beginning of the Year	518,932,909.22		
Cash and cash equivalents at end of the Year	254,762,251.60		518,932,909

Coconut Cultivation Board
STATEMENT OF CHANGES IN NET ASSETS FOR THE YEAR ENDED
As at 31 st DECEMBER 2022

				Rs.	
	Notes	Accumulated Fund	Accumulated reserve	Translation reserve	Total
Balance at 31st December 2020		2,133,597,935	241,434,098	-	2,375,032,033
Changes in accounting policy		-	-	-	-
Adjustment balance		-	-	-	-
		2,133,597,935	241,434,098	-	2,375,032,033
Surplus on revaluation of properties		-	-	-	-
Deficit on revaluation of investments		-	-	-	-
Currency translation differences		-	-	-	-
		2,133,597,935	241,434,098	-	2,375,032,033
Net gains and losses not recognized in the statement of financial performance					
Increase of capital fund	18	(6,681,102)			(6,681,102)
Prior year adjustment account	19	(21,469,614)			(21,469,614)
Surplus/(Deficit) for the period	19	131,470,030			131,470,030
Increase fo capital fund (Kapruka)	20	49,134,801			49,134,801
Increase of credit Guarantee fund (Kapru	21	28,126,330			28,126,330
		2,314,178,380	241,434,098	-	2,555,612,478
Balance as at 31st December 2021		2,314,178,380	241,434,098	-	2,555,612,478
Deficit on revaluation of properties		-	-	-	-
Surplus on revaluation of investments		-	-	-	-
Currency translation difference		-	-	-	-
		2,314,178,380	241,434,098	-	2,555,612,479
Net gains and losses not recognized in the statement of financial performance					
Increase of capital fund	18	20,012,607	-	-	20,012,607
Prior year adjustment account	19	(788,484)	-	-	(788,484)
Surplus/(Deficit) for the period	19	611,133,769	-	-	611,133,769
Increase fo capital fund (Kapruka)	20	101,661,834	-	-	101,661,834
Increase of credit Guarantee fund (Kapru	21	50,233,065	-	-	50,233,065
		3,096,431,171	241,434,098	-	3,337,865,270
Balance as at 31st December 2022		3,096,431,171	241,434,098	-	3,337,865,270
Deficit on revaluation of properties		-	1,938,232,889.65	-	-
Surplus on revaluation of investments		-	-	-	-
Currency translation difference		-	-	-	-
		3,096,431,171	2,179,666,988	-	5,276,098,159
Net gains and losses not recognized in the statement of financial performance					
General Fund		998.66		-	998.66
Capital Fund		(39,399,281.08)		-	(39,399,281.08)
Prior year adjustment account		12,182,993.83		-	12,182,993.83
Surplus/(Deficit) for the period		389,622,417.11		-	389,622,417.11
Increase fo capital fund (Kapruka)		17,978,431.28		-	17,978,431.28
Increase of credit Guarantee fund (Kapruka)		23,376,850.92		-	23,376,850.92
		3,500,193,582	2,179,666,988	-	5,746,798,012

Report of the Auditor General on the Financial Statements and Other Legal and Regulatory Requirements of the **Coconut Cultivation Board** for the year ended 31 December 2022 in terms of Section 12 of the National Audit Act, No. 19 of 2018.

1. Financial Statements

1.1 Qualified Opinion

The audit of the financial statements of the Coconut Cultivation Board for the year ended 31 December 2022 the statement of financial position as at 31 December and the statement of statement of financial performance ,statement of changes in equity statement of changes in net assets and cash flow statement for the year then ended, and notes to the financial statements, including a summary of significant accounting policies, was carried out under my direction in pursuance of provisions in Article 154(1) of the Constitution of the Democratic Socialist Republic of Sri Lanka read in conjunction with provisions of the National Audit Act No. 19 of 2018 and Finance Act No. 38 of 1971.My report to Parliament in pursuance of provisions in Article 154 (6) of the Constitution will be tabled in due course.

I do not express an opinion on the accompanying financial statements of the Board. Because of the significance of the matters discussed in the Basis for Disclaimer of Opinion section of my report, I have not been able to obtain sufficient appropriate audit evidence to provide a basis for an audit opinion on these financial statements.

1.2 Basis for Qualified Opinion

- a) Even though the whole class of Asset which the revaluating asset belongs to, shall be revaluated as per the Chapter 49 of Sri Lanka Public Sector Accounting Standards 07, only 272 vehicles out of the pool of vehicle with 288 vehicles, have been revaluated, without revaluing 16 vehicles with a cost of Rs. 9,713,92.
- b) Contrary to 29 and 30 Chapters of Sri Lanka Public Sector Accounting Standards 16, Rs. 2,888,819 which was the estimated amount of 09 contracts was debited to the Work In Progress Account and credited to the Contract Creditor Account.

- c) In accordance with paragraph 47 (a) of Sri Lanka Public Sector Accounting Standards 09, the specific accounting policy related to the valuation of the stock of 649,101 rejected and failed coconuts and coconut saplings included in the final stock of the Board on December 31, 2022, with a value of Rs.4,536,707 has not been disclosed in the financial statements
- d) 17 vehicles provided by other institutions for the use of the Board had been revalued at Rs.24,375,372 in the year under review and accounted as equipments belonging to the Board.
- e) Although the revaluated value of 05 vehicles is Rs.1,275,000, it has been accounted as Rs. 963,600, resulting a devaluation of Fixed Assets by Rs.311,400.
- f) 2 vehicles worth Rs.1,950,000 belonging to the Ministry of Plantation were accounted as property of the Board and although those vehicles were returned in 2016, they were not removed from the accounts
- g) 17 Lands with a value of Rs. 13,095,245 17 , which the Board is not entitled had been accounted for in the year under review, so the value of property and equipment had been overestimated by that amount.
- h) The land of 331 Acres in Kurunegala District belongs to Mahayaya Coconut Model Garden was transferred to the Board under Land Acquisition (Amendment) Act No. 28 of 1964, but as the asset had not been accounted for the value of the land had been underesymated.
- i) For the land of 93 Acres 1 Rood and 15 perches acquired from the Sri Lanka Mahaweli Authority to the Lease base and the 25 acres of land acquired from Seruvavila Mangala Rajamaha Viharaya, Lease payments have not been made and no allotment has been made so far.
- j) According to the stock survey reports, 48,683 of ground coconut saplings and 4,483 of potted coconut saplings with a value of Rs.9,517,861 owned by the Board were over-accounted to the Stock Account.
- k) At the end of the reviewed year, an income of Rs.230,305,040 was earned through the Coconut Auction, but in the Financial Performance Statement, it was accounted as Rs.235,153,803, which is Rs.4,848,763 more than the income.

- l) Brokerage fee of Rs.2,326,314 which is 1 percent payable to the broker for the sale of coconuts in the auction in the year 2022 was not identified as a liability in the Financial Statement.
- m) The value of Rs.7,555,455 payable for 124,455 coconuts rejected by the buyer from the auctioned coconuts during the year 2022 was not shown as a liability in the financial statements.
- n) In the year 2014, although the contract for the construction of Kurunegala Manager's Official House Phase II, which was handed over to the Building Department, was not implemented, the total contract value of Rs. 2,838,619 had been debited to the Work In Progress Account and the credited to Creditor Account and due to the fact that the contract had been re offered at a value of Rs. 2,867,636 and that value was re-entered into the Work In Progress Account and the Creditor Account those accounts have been over calculated by Rs. 5,156,728.
- o) 3 contracts worth Rs.2,760,971 which the work had been completed were shown as work in progress without capitalization
- p) The contract estimate value of Rs.2,991,470 of the opening balance for the contract of the Lunuwila Coconut Development and Training Center was included in Work In Progress and Creditor Account and in the year under review it has been removed from the Work In Progress Account and debited to a Building Maintenance Account. The amount paid to the contractor for this contract was Rs. 1,766,425, and the Creditor Account has been debited by that amount and the Work In Progress Account was overstated by Rs. 1,766,425, the Surplus for the year was understated by Rs.2,991,470 and Creditor Account was overstated by Rs.1,225,045.
- q) The water supply system of the Mayurapura coconut nursery, valued at Rs. 1,816,975, had been completed by the year under review, but in the year 2020, only Rs.726,790 of that value was capitalized and the remaining Rs.1,090,185 was not capitalized. Depreciation adjustment was also not done.
- r) Although the assets belonging to the Ratnapura Regional Office were revalued at Rs.7,306,023, due to accounting the same as Rs.14,072,048, the assets value was oversated by Rs.7,306,025

- s) Office Equipment and Furniture Fixtures Account was overstated due to capitalization of Rs.1,106,000 paid on instalment basis for creation of official website.
- t) In the year 2017, Rs.2,149,974 was paid to a private company to construct a new building for the Negombo Seed Coconut Unit and it has been accounted under Work in Progress Account. Due to the Board's decision not to carry out the construction, the expenditure was in vain, however the relevant adjustments have not been made in the accounts and no action was taken to recover the amount paid through legal means.

I conducted my audit in accordance with Sri Lanka Auditing Standards (SRI). My responsibility under these auditing standards is further described in the Auditor's Responsibility for the Audit of Financial Statements section of this report. I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my calculated opinion.

1.3 Other information included in the Board's 2022 Annual Report.

Other information means information which are not included in to the Financial Statements and my Audit Report regarding those Financial Statements, but included in to the Annual Report of 2022 of the Coconut Cultivation Board which I have obtained prior to the date of this Audit report. Management shall responsible for this other information.

My opinion regarding the Financial Statements, does not cover Other Information and I do not express any kind of assurance or opinion thereon.

In relation to my Audit regarding Financial Statements, my responsibility to read the Other Information identified above, when available and in doing so consider whether the Other Information is materially inconsistent with the Financial Statements or with my knowledge obtained during the Audit or otherwise.

Based on Other Information obtained by me and based on the work performed by me obtained prior to the date of this Audit report, I conclude that this Other Information is materially misstated and I am required report that fact. I have nothing to report in this regard.

1.4 Responsibilities of Management and Those Charged with Governance for the Financial Statements

Management is responsible for the preparation of financial statements that give a true and fair view in accordance with Sri Lanka Public Sector Accounting Standards, and for such internal control as management determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the Coconut Cultivation Board's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the Board or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Board's financial reporting process.

As per Section 16(1) of the National Audit Act No. 19 of 2018, the Coconut Cultivation Board is required to maintain proper books and records of all its income, expenditure, assets and liabilities, to enable annual and periodic financial statements to be prepared of the Board.

1.5 Auditor's Responsibility on Audit of Financial Statements

My objective is to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes my opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with Sri Lanka Auditing Standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with Sri Lanka Auditing Standards, I exercised professional judgment and maintain professional skepticism throughout the audit. I also:

- Appropriate audit procedures were designed and performed to identify and assess the risk of material misstatement in financial statements whether due to fraud or errors in providing a basis for the expressed audit opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud

may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.

- An understanding of internal control relevant to the audit was obtained in order to design procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Department's internal control.
- Evaluate the structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

I communicate with the Accounting Officer regarding, among other matters significant audit findings, including any significant deficiencies in internal control that I identify during my audit.

2. Report on Other Legal and Regulatory Requirements

2.1 National Audit Act, No. 19 of 2018 includes specific provisions for following requirements.

- 2.1.1 I have not obtained all the information and explanation that considered necessary for the purpose of audit and I was unable to determine whether proper accounting records have been kept by the Coconut Cultivation Board as per the requirement of section 12 (a) of the National Audit Act, No. 19 of 2018.
- 2.1.2 The financial statements presented is consistent with the preceding year as per the requirement of section 6 (1) (d) (iii) of the National Audit Act, No. 19 of 2018.
- 2.1.3 The financial statements presented includes all the recommendations made by me in the previous year other than the observations mentioned in the Chapters 1.2 (e), (f) and (p) of this report, as per the requirement of section 6 (1) (d) (iv) of the National Audit Act, No. 19 of 2018

2.2. Based on the procedures performed and evidence obtained were limited to matters that are material, nothing has come to my attention;

- 2.2.1** to state that any member of the governing body of the Board has any direct or indirect interest in any contract entered into by the Board which are out of the normal cause of business as per the requirement of section 12 (d) of the National Audit Act, No. 19 of 2018.
- 2.2.2** to state that the Board has not complied with any applicable written law, general and special directions issued by the governing body of the Board as per the requirement of section 12 (f) of the National Audit Act, No. 19 of 2018

<u>Reference to law/ direction</u>	<u>Description</u>
(a) Financial Regulation Code of Democratic Socialist Republic of Sri Lanka FR 570	The retention money of Rs. 5,163,0540 which had exceeded 2 to 08 years, related to 53 construction works had been accounted under Trade Creditors, without taking actions to settle them.
(b) Section 02 of Public Enterprises Circular No. 01/2020 dated 27 January 2020, Chapter 2.3 of Public Enterprises Circular No. 1/2015 and the letter No. PED/P/02/15 (i)temp3 dated 20 March 2023 of Director General of the Department of Public Enterprises	Although it has been instructed to refrain from making new appointment to the post of Acting Executive Director and if such appointment has been made already and if such appointment has been made under the Established Act, then to make the Act amended , by the letter dated October 12, 2022 an appointment has been made to the post of Acting Director, which is not included in the approved staff for the Coconut Cultivation Board, and a separate vehicle with a driver has been allocated with 115 liters of fuel per month and Rs. 60,650 had been made as a monthly allowance Payments.

- (c) Section 1 of the Internal Circular No. CCB/Criu/CMG & ND/2022-01 dated 05 May 2022 of the Coconut Cultivation Board
- According to the referred circular, operations should be carried out so that the falling coconut yield does not exceed 10 percent of the total coconut yield. However in the year 2022, in 08 out of 12 Coconut Model Gardens, , the amount of fallen coconuts from the total coconut yield ranged from 11 to 33 percent.

2.2.3 to state that the Board has not performed according to its powers, functions and duties as per the requirement of section 12 (g) of the National Audit Act, No. 19 of 2018

2.2.4 to state that the resources of the Board had not been procured and utilized economically, efficiently and effectively within the time frames and in compliance with the applicable laws as per the requirement of section 12 (h) of the National Audit Act, No. 19 of 2018

The contract for the supply of 9 types of fertilizers of 708,175 MT for the annual fertilizer requirement of the nurseries and Coconut Model Gardens owned by the Board has been awarded to a private company and on October 25, 2016 Rs. 19,733,982 had been paid to them with the transport fee of and 83,502.1 kg of 9 types of fertilizers that did not conform to the standard were given and they have been stored in 39 nurseries and 7 Coconut Model Gardens of the Board, although it took almost 7 years actions have not been taken to return the stock of fertilizers even at the end of the year reviewed by the Board.

2.3 Other Matters

- a. According to the Action Plan prepared for the year 2022, although it has been planned to be inspect 407 Grama Niladhari Divisions in the 3 Districts where the disease has been spread, according to the Progress Report of the year under review, the Board has only inspected lands of 257 Grama Niladhari Divisions.. Also, out of the 319 diseased trees in Matara district, only 168 of the diseased trees had been checked, and the trees in 151 Grama Niladhari Divisions have not been checked. And , it was revealed during the audit, that the lands located in 06 Divisional Secretariat Divisions have not been inspected. In the 03 districts of Matara, Galle, Hambantota identified as the disease zone, the number of diseased trees marked in the year 2021 was 7,681 and in the year 2022 it had

been 18,976 trees. That is, an increase of 147 percent compared to the previous year, but the number of trees cut down in 2022 was 9,044 which is only 47 percent of the number of marked diseased trees.

- b. Out of the 12 Coconut Model Gardens owned by the Board, in 8 coconut gardens. only 6 percent to 23 percent of the acreage suitable for coconut cultivation had been planted with coconut.
- c. Under the program to increase the productivity of coconut lands by providing financial assistance, 29 million rupees had been set aside for guarantee coverage by Kapruka Investment Loan Program and during the year under review, only Rs. 20.89 million had been given for 492 lands as guarantee coverage. Although 800 beneficiaries were targeted for providing interest relief, only 520 beneficiaries, i.e. 65 percent of the targeted amount, were given the interest relief through the Kapruka Investment Program during the year under review. Further Rs. 1 million has been allocated for updating the Information Management Data System but the said activity was not carried out during the year under review.
- d. The total amount due to 11 contract creditors is Rs.15,041,203 and the unpaid salaries of 11 officers are Rs.335,607. Although more than 2 to 5 years have been passed for these non-payments, the Board has not taken steps to settle these creditors and unpaid salaries.

W. P.C. Wickramaratne
Auditor General

To achieve a high living standard to the coconut producer through increasing the coconut production by means of an effective advisory & extension service and development assistant to increase the productivity of coconut land while meeting the domestic consumer demand and export requirement.



Coconut Cultivation Board

"Kaprukapiyasa"

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