



2025

Presenting the Annual Budget



2024/2025

The Progress and Future Plans

Ministry of Public Administration, Provincial Councils and Local Government



රාජ්‍ය පරිපාලන, පළාත් සභා සහ පළාත් පාලන අමාත්‍යාංශය.

பொது நிர்வாகம், மாகாண சபைகள் மற்றும்

உள்ளுராட்சி அமைச்சு.

Ministry of Public Administration, Provincial Councils & Local Government

රාජ්‍ය පරිපාලන අංශය	ස්වදේශ කටයුතු අංශය	පළාත් සභා සහ පළාත් පාලන අංශය
 නිදහස් වතුරප්‍රය, කොළඹ 07, ශ්‍රී ලංකාව சுதந்திர சதுக்கம், கொழும்பு 07, இலங்கை Independence Aquare, Colombo 07, Sri Lanka	“නිල මැදුර” ඇල්විටිගල මාවත නාරාහේන්පිට කොළඹ 05, ශ්‍රී ලංකාව "நில மெதுர", எல்விடிகல மாவத்தை, நாரஹன்பிட, கொழும் 05, இலங்கை “Nila Madura” Elvitigala Mawatha, Narahenpita Colombo 05, Sri Lanka	අංක 330 ආචාර්ය කොල්වින් ආර්.දී සිල්වා මාවත (යුනියන් පෙදෙස) කොළඹ 02 ශ්‍රී ලංකාව இல. 330, டாக்டர். கொல்வின் ஆர்.டி. சில்வா மாவத்தை (யூனியன் பிளேஸ்), கொழும்பு - 02, இலங்கை No. 330, Dr. Colvin R.de.Silva Mawatha (Union Place) Colombo – 02 Sri Lanka
 011- 2 696 211/13 011- 2 166 000	011-2 050 450	011-2 305326/327 011- 2 303 280
 011-2 695 279	011- 2 551 071	011- 2 699 720
 information@pubad.gov.lk	info@moha.gov.lk	info@pclg.gov.lk
 www.pubad.gov.lk 	www.moha.gov.lk 	www.mpcgl.gov.lk 

**Message of the Hon. Minister to the Ministry of Public Administration,
Provincial Councils and Local Government**



The year 2024 was one marked by a clear transformation in this country's political and social spheres. The public service has made a strong contribution towards that transformation. The role played by the Ministry of Public Administration, Provincial Councils and Local Government with the public service in the previous year in making a broad economic and social success is significant.

The Ministry of Public Administration, Provincial Councils and Local Government has been able to understand the duties and functions of public servants very well and the initial foundation necessary for creating a proper mechanism laid in the year is proof of that understanding. People's views were obtained covering all Provinces in order to formulate a new national Action Plan, and it is my belief that the programmes and activities to be built on this national plan will be instrumental in reawakening the people's trust towards the public service.

The service delivered by the Home Affairs Division and the Provincial Councils and Local Government Division in achieving a significant progress as a Ministry is also commendable. Streamlining both these divisions as well as the whole public service is a fundamental objective of the present government. It is imperative to mention here that the Ministry of Public

Administration, Provincial Councils and Local Government and the whole state mechanism is bound to work towards strengthening and streamlining the public service in line with the government policies under the theme "*An Efficient Public Service – A Skills-Based Professionalism*". Especially, it is the Ministry's goal to deliver services to the general public without duplication and delay by digitizing the state mechanism. To this end, an information technology system is being developed for managing human resources of the public service. It will also enable the identification of problems inherent in the service minutes and amending them in keeping with the policy in order to create a strong public service.

It is the people of this country that will reap the fruits at the end of this overall public service process. I give my special thanks to Hon. Prabha Ruwan Senevirathna, Deputy Minister of Public Administration, Provincial Councils and Local Government, who contributed towards the success of all endeavours and I make this an opportunity to thank the Secretary to the Ministry and officers of the Ministry as well as the whole public service. Let us work together with commitment keeping to the government's policies in the year 2025 to create a rich country. It will lead to a beautiful life which all of us yearn for.

A.H.M.H. Abayarathna

Minister of Public Administration, Provincial
Councils and Local Government

**Message from the Deputy Minister of
Public Administration, Provincial Councils
and Local Government**



For the life existence of the community, the Local Authorities of the country fulfill the mission of providing many exceptional services to the public.

Measures are being made to maintain public services by generating income and assets while providing great services to the public through Local Authorities. It is our responsibility to ensure the continuous implementation of necessary procedures encouraging the functioning of Local Authorities to provide services to the public in close and transparent manner and streamlining and expansion of their income streams, by maintaining public infrastructure and public utilities through capacity building and application of modern technology.

Local Authorities have a great role to play in making the "Clean Sri Lanka" project a reality. Accordingly, it is our intention that Local Authorities perform their role in a manner that provide services transparently and efficiently and ensure social, economic and environmental well-being by providing opportunities for

digitalization. By sustainably maintaining the infrastructure related to waste management, rural roads, community water supply and other local government services, the Local Authorities have entered into an era of making future development decisions and implementing them with the close participation of the people.

Even though all the Local Authorities are being functioned without councils at present, I would like to commend all the officials of the Provincial Councils and the Local Authorities for continuing to carry out the responsibilities of them. Also, I greatly appreciate the support given to the Minister of Public Administration, Provincial Councils and Local Government and me by the entire staff led by the Ministry Secretary to enhance living standard of people of the country through performing functions of our Ministry.

P. Ruwan Senarath (M.P.)

Deputy Minister of Public Administration,
Provincial Councils and Local Government

**Message of the Secretary to the Ministry of Public Administration,
Provincial Councils and Local Government**



It is known to all of us that the country is struggling with the most challenging period in its history at the time when the Ministry of Public Administration, Provincial Councils and Local Government submits its progress report for the year 2024. The Government makes every effort to reduce government expenditure under strict financial discipline by way of countering waste and corruption and restricting unnecessary expenses.

In such context, I wish to mention that the duties and functions assigned to the Ministry have been prioritized according to the Budget Proposals for the year 2025 and the policy decisions made by the government from time to time. The establishment of political stability in the country due to the election of a new government in the latter part of the previous year has ushered in an optimistic journey towards the country's future. At the same time, it is necessary to give focus to understanding the change expected of the governance by the citizens as well as public servant as expressed by the mandates at the Presidential Election and the Parliamentary Elections. The allocations provided by the Treasury to the Ministry for this financial year have been spent on the duties and functions of the Ministry effectively and efficiently with strict financial discipline. Taking steps to formulate a human resources development plan and an official languages policy, planning to digitize the Ministry duties, implementing training programmes for government officers, taking steps to fill the vacancies for island-wide and combined service officers essential for government offices, taking action to conduct

interviews for giving promotions to officers, taking steps to formulate a new plan for public servants to follow the necessary courses of study along a new methodology through the Distance Learning Centre, giving observations for Cabinet Papers and contributing towards the implementation of government policies through issuing Circulars, taking steps to continue to pay the pensions of retired senior citizens and to maintain activities pertaining to their welfare, implementing projects relevant to the development of rural physical and Social infrastructure at local government institutions, and maintaining the activities pertaining to the people's welfare through District Secretariats and Divisional Secretariats are some of the duties and functions conducted by the Ministry in the year 2024.

I convey my gratitude to the Hon. Dr. A.H.M.H. Abayarathna, Minister of Public Administration, Provincial Councils and Local Government, for his guidance to us to perform the functions of the Ministry efficiently and effectively and the Hon. P. Ruwan Senarath, Deputy Minister of Provincial Councils and Local Government, who amply assisted him and provided us with proper guidance in our endeavour. I hereby extend my heartfelt appreciations to Additional Secretaries, Director Generals, Senior Assistant secretaries, Chief Financial Officers and the whole staff, and Heads and the staffs of Departments, Corporations and Statutory Institutions under the Ministry for their commitment in our efforts to achieve the goals of the Ministry. In addition, I wish to extend my compliments to the whole staff whilst expecting their cooperation and dedication further to deliver our services in a more productive and efficient way.

S. Aloka Bandara

Secretary to the Ministry of Public
Administration, Provincial Councils and Local
Government

Public Administration Division

Content

	Page number
1. Introduction	01 - 02
2. Subject Area – Human Resource Development	03 - 11
3. Subject Area - Policies	12 - 12
4. Subject Area – Facilitation	13 - 14
5. Subject Area – Support Services	14 - 21
6. Subject Area - Pensions	21 - 22
7. Department of Pensions	22 - 27
8. Sri Lanka Institute of Development Administration	27 - 30
9. National Council of Sri Lanka for Human Resources Development	30 - 32
10. Distance Learning Centre	32 - 33

List of Graphs

Graph 1.1	- Prominent spheres focused by the Public Administration Division	02
Graph 2.1	- Gender wise representation in All Island Services	05
Graph 2.2	- Gender Wise distribution of All Island Services governed under the Ministry	05
Graph 5.1	- Cost borne for water, electricity, telephone and cleaning services of the Ministry up to 30.11.2024	15
Graph 5.2	- Expenditure incurred on Building Maintenance & security services of the Ministry up to 31.12.2024	15
Graph 5.3	- Allocation of provisions for capital expenditure and actual expenditure as at 31.12.2024	16
Graph 5.4	- Allocation of provisions for recurrent expenditure and actual expenditure as at 31.12.2024	16
Graph 6.1	- Files submitted to the Disciplinary Committee	22
Graph 7.1	- Number of new pensioners whose pension was activated (January - December)	25
Graph 7.2	- Repayment of Contributions (January -December)	26

List of Tables

Table 2.1	- Recruitments made to all Island services and Combined services	03
Table 2.2	- Establishments activities of All Island Services	04
Table 2.3	- Establishments activities of Combined Services	04
Table 2.4	- Summary of training programmes conducted for officers of the Ministry	05
Table 2.5	- Induction Training	05
Table 2.6	- Particulars of officers ,who obtain no pay leave to be spent within and outside Island as per PA circular no. 14/2022 up to 31.12.2024	07
Table 2.7	- Conducting Efficiency Bar Examinations	07
Table 2.8	- New Recruitments	08
Table 2.9	- Tamil Language Training	10
Table 2.10	- Oncoming Training Programmes	10

Table 2.10	- Financial Progress of the Human Resources Development Division as at 31.12.202	10
Table 3.1	- Overall review of the contribution of Ministry in obtaining policy decisions in the public service	12
Table 5.1	- Summary report on the requests received under the Right to Information Act	15
Table 5.2	- Summary of the Budget Estimate 2025	16
Table 5.3	- Audit Inquiries and Special Audits	18 -19
Table 6.1	- Progress regarding letters indicating issues submitted by retired officers and associations of pensioners	22
Table 6.2	- Circulars, Cabinet Memorandums and Notes to the Cabinet issued by the Pensions Division	22
Table 7.1	- Number of monthly payments of pensions (January -December)	25
Table 7.2	- Payment of gratuity (January -September)	25
Table 7.3	- Recoveries to the Agrahara Insurance Fund (January – December)	25
Table 7.4	- Payment of Monthly Allowance of Rs. 5,000 (January – December)	25
Table 7.5	- Payment of the Special Advance of Rs. 3000	25
Table 7.6	- Pension anomalies and revisions (January -December)	26
Table 7.7	- Paying Salaries and Allowances to Members of Armed Forces and the Police Killed or Disabled while in Active Service	26
Table 7.8	- Receipts and payments of Public Service Provident Fund (January - December)	26
Table 7.9	- Members who Joined and Those who Left the Public Service Provident Fund (January – December)	26
Table 7.10	- Contributions for Widows’/Widowers’ Pension recovered from the officers who obtained leave to be spent in or out of the island under P.A.C. No. 14/2022	26
Table 7.11	- Collection of revenue (January -December)	27
Table 7.12	- Recurrent and Capital Expenditure	27
Table 8.1	- Information on Examinations Conducted by the Examinations Division from 01.01.2024 to 31.12.2024	28
Table 8.2	- Training Programmes Conducted in the Year 2024	29
Table 8.3	- Examinations Scheduled to be Conducted in the First Half of 2025	30
Table 9.1	- Financial Operation - 2024	32
Table 10.1	- Financial progress as at 31.12.2024	32
Table 10.2	- Progress of Programmes in Progress as at 31.12.2024	32

1. Introduction

The Ministry of Public Administration, Provincial Councils and Local Government performs a leading role towards a people-centred public service, being the centre of the civil administration. In this connection, the Ministry of Public Administration Division of the Ministry covers a broad subject area that functions in the areas of public policymaking, human resources management and institutional development. The main goal of this Division is to conduct the administrative activities of the island-wide services and combined services and managing the public sector human resources in an effective manner for the purpose of implementing national development initiatives.

Preparing administrative arrangements and regulations by giving special care to justice, equity and efficiency for the purpose of providing the general public with a satisfactory service is a fundamental obligation of this Ministry. As such, the Ministry formulates new public administrative circulars relevant to the Establishments Code and gives observations relevant to it where necessary. Yet another significant role performed by this Ministry is formulating, interpreting and providing guidelines on national level policies pertaining to public service activities. Thereby the Ministry builds up the operation of the whole public service and controls it to enable a more effective service. One other important duty discharged by the Ministry is to provide training necessary for the enhancement of the proficiency of the public service staffs.

Vision

“An Excellent Public Service to the Nation”

Mission

“Ensuring an Excellent Public Service through Optimum Administration, Management and Reform of Human Resources”

Objectives

- ◆ Making recruitments, formulating productive public policies on remunerations and other service conditions in line with the human resources management policy of public service.
- ◆ Directing public servants in the public service for new thinking patterns and attitudes in making responses to the requirements of the General Public.
- ◆ Formulating and implementing a new management structure in order to enhance productivity and quality of public service
- ◆ Establishing and sharing a new value system (Result oriented attitudes, accountability, utilization of resource in prudent way, impartiality, transparency)
- ◆ Identifying training requirements of public service and ensuring facilities for conducting training programmes.
- ◆ Formulating pensions programmes in order to provide solutions to the issues in pension and their implementation.
- ◆ Making a framework in public sector for the institutional development which has the capacity to achieve the priority goals of the Government in development.
- ◆ Promoting the application of information and communication technology in order to enhance the productivity and quality of the service delivery.
- ◆ Enhancing the competency of public service.
- ◆ Enhancing, improving and implementing the guidelines with a view to simplifying the systems and rearranging the processes to suit to the changing situations.

Highlights

♦ New recruitments

- Letters of Appointment were given on 15.08.2024 to 51 new officers recruited on open basis to the Sri Lanka Scientific Service in the year 2024.



Giving Appointments in the Sri Lanka Planning Service

- Letters of Appointment were given on 15.07.2024 to 08 new officers recruited on limited basis to the Sri Lanka Planning Service.
- Letters of Appointment were given on 18.09.2024 to 08 new officers recruited on open basis to the Sri Lanka Architects Service in the year 2024.
- ♦ Organising two training programmes on preparing a scientific research thesis or paper for officers of the Sri Lanka Scientific Service and starting an internet-based journal for publishing their works.
- ♦ Letters of Appointment were given on 14.10.2024 to 43 officers recruited on limited basis to the Sri Lanka Planning Service and the officers concerned have commenced Induction training.



Induction Training for 43 Officers Recruited to the Sri Lanka Planning Service on Limited Basis

Prominent Spheres Focused by the Public Administration Division

Graph 1.1 - Prominent Spheres Focused by the Public Administration Division



They are grouped along four main subject areas taking account of the functions performed within the subject area assigned to the Ministry. In addition, six Sections are engaged in providing services to assist the aforementioned main areas.

The progress of these sections are monitored by taking account of activities in which the sections concerned engaged, under those prominent spheres performed by the sections.

2. Subject Area - Human Resources Development

All the divisions, which aim at achieving the goals of recruitment of new officers specially for all Island services and all combined services under the Public Administration Division and achieving sector-wise performance indicators by way of proper management and administration of human resources fall under this subject area.

The summary of the establishment activities performed with a view to manage properly the human resources recruited to all the services mentioned above can be shown in the following manner.

Table 2.1 - Recruitments made to all Island services and Combined services

Service Division	Annual Recruitments					
	2019	2020	2021	2022	2023	2024
All Island Services						
Sri Lanka Administrative Service	221	-	253	01	-	62
Sri Lanka Scientific Service	36	-	32	-	-	61
Sri Lanka Architects Service	-	1	-	10	-	08
Sri Lanka Accountants' Services	233	-	133	-	-	20
Sri Lanka Planning Service	106	-	-	-	-	50
Sri Lanka Engineers' Service	34	30	223	71	-	-
Combined Services						
Management Services Officers' Service	09	-	-	-	932	-
Translators' Service	-	-	-	-	95	-
Librarians' Service	13	-	-	-	22	38
Information Technology Service	503	211	-	-	31	97
Development Officers' Service	-	58,227	10,270	22,940	-	324
Office Employees' Service	986	1,249	431	-	112	599
Drivers' service	209	175	86	-	-	83
Number of annual recruitments	2350	59,893	11,428	23,022	1,192	1,342

All Island Services

Establishment activities of all Island services, which are governed under the Ministry, up to 31.12.2024 are as follows.

Table 2.2 - Establishments activities of All Island Services

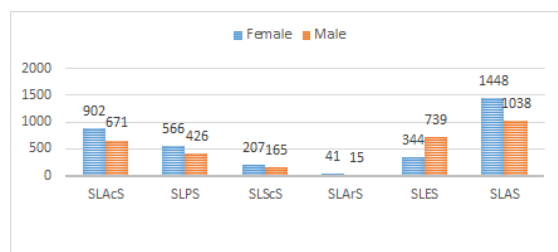
All Island Services							Recruitment and establishment activities relating to Sri Lanka Technological Service are carried out by the relevant Ministries and Departments and policy decisions are made by this Ministry.	
Functions	S.L.Ac.S	S.L.P.S	S.L.E.S	S.L.A.S	S.L.Sc.S	S.L.Ar.S		S.L.T.S
<u>Staff</u>								
Approved Number	2,065	1,299	1,527	3, 231	649	69		
Actual Number	1,572	986	1,083	2,486	472	56		
New Recruitments	20	50	-	62	61	08		
Confirmations	56	24	44	131	31	05		
<u>Promotions</u>								
From Grade III to II	65	26	49	19	23	03		
From Grade II to I	16	88*	43	279	18	02		
From Grade I to Special / Supra Grade	24	05	14	75	04	-		
Retirements	35	58	34	68	09	02		
Non-Annual Transfers	174	74	13	486	05	01		
Annual Transfers	21	11	-	39**	-	-		
Releases	22	04	04	81	-	-		
<u>Disciplinary Activities</u>								
Number of Disciplinary Activities Commenced	40	04	07	110	03	-		
Issuance of Charge Sheets/ Calling for Explanations	17	05	06	20	-	-		
Issuance of Disciplinary Orders	20	01	07	14	01	-		
Appeals Made Against Notices on Vacation of Post	02	-	07	01	01	-		
<i>* The follow up action on the promotion of Grade II officers of the Sri Lanka Planning Service will be carried out according to the order by the Public Service Commission. Officers have been appointed on the basis of performing duties full time according to qualifications currently possessing in respect of 88 officers centring of 88 positions in Grade I for covering duties in terms of Public Service Commission Circular 02/2022.</i> <i>**Transfers pertaining to the year 2025 have been given under 39 transfer cycles and except where the dates are specifically mentioned, the transfers will take effect on 02.03.2025.</i>								

Table 2.3 - Establishments activities of combined services

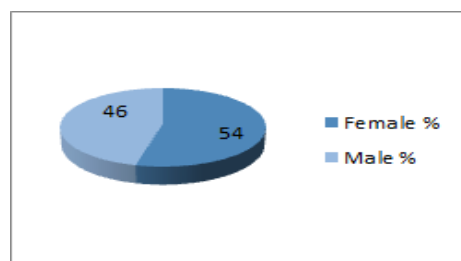
Task	ranslators ' Service	Librarians' Service	Managem nt (Supra Grade	Develo pment Officers ' Service	Managem nt Service Officers Service	Driver s' Service	Office Employ ees Service	Information and Communication Technology Service		
								Class 1	Class 2	Class 3
Staff										
Approved Number	636	618		**	29,785	9,443	17,218	130	524	2,766
Actual Number	295	136		79,443	24,629	8,521	15,035	90	279	1,549
New Recruitments	-	38		-	-	83	599	09	88	227
Confirmations	01	15		2,089	1,035	184	846	-	16	57
Promotions										
From Grade III to II	-	08		12,100	1,589	259	428	01	-	31
From Grade II to I	-	02		70	319	42	153	02	-	39
From Grade I to Special / Supra Grade	-	-		-	170	62	379	01	-	-
Retirements	03	10		55	518	158	237	06	02	13
Non-Annual Transfers	15	05		1,806	1,223	300	312	-	16	51
Annual Transfers	09	03		1,621	3,433	235	978	-	21	176
Releases	07	01		527	210	02	250	01	08	24
Disciplinary Activities										
Number of Disciplinary Activities Commenced	01	-	04	54	27	17	33	-	02	-
Issuance of Charge Sheets/ Calling for Explanations	01	-	02	32	24	08	07	-	02	-
Issuance of Disciplinary Orders	-	-		35	11	15	18	-	-	-
Appeals Made Against Notices on Vacation of Post	01	-	-	51	21	10	33	-	02	-
	* * * Being approved by the Department of Management Services									

Equal opportunities have been made available at the time of recruitment for both males and females and the gender-wise share of officers is given in the graph below.

Graph 2.1 – Gender-wise representation in All Island Services



Graph 2.2 – Gender-wise distribution of All Island Services governed under the Ministry



Significant Achievements in the Year 2024

♦ Conducting Capacity Development Programmes for Ministry Officers

Action has been taken by the Human Resource Development Division to conduct capacity development programmes for all officers of the Ministry based on service categories and applying physical methods.

Table 2.4 – Summary of Training Programmes Given to Ministry Officers

Service Category	Local Training Courses		Foreign Training Courses	
	Short-term	Long-term	Short-term	Long-term
Management	11	06	11	-
Non-Management	72	-	-	-

♦ Providing Induction Training to New Officers

Table 2.5 - Induction training

Service	Induction training
Combined Services	
Librarians' Service	Induction training has been conducted in May for new officers recruited to Grade III.
Management Service Officers' Service	Induction training for officers recruited to the Supra Grade on Limited basis was conducted in February. Induction training has been conducted for officers recruited to the Grade III on Limited basis.
Information and Communication Technology Service	Induction training for 88 Grade 2 (II) officers is to be conducted within the next few months.

♦ Capacity Development of officers outside the Ministry

- Action has been taken in the year 2025 to provide allocations to District Secretariats which have requested such for conducting the the 10-day training programme which is conducted in place of the efficiency bar examination of the officers in grade I of Management Service Officers' Service, and to obtain its progress. The Districts to which provisions have been granted are Badulla, Gampaha, Trincomalee, Kegalle, Kurunegala, Puttalam, Monaragala, Batticaloa, Galle (Matara), Ratnapura, Anuradhapura, Kilinochchi, Colombo, Ampara and Matale.
- Five of the series of programmes conducted with a view to enhancing the knowledge of the human resources in Public Service have been so far held in the Districts of Colombo, Gampaha, Kalutara, Kurunegala, Puttalam, Anuradhapura, Polonnaruwa, Badulla and Monaragala and accordingly 1,012 officers have received training.

♦ **Conducting Efficiency Bar Examinations**

The second efficiency bar examination has been held for those officers in the Ministry who are holding the Departmental Posts of in the service category of primary skilled still photographer and results released.

♦ **Training Programme for Anti-Corruption Trainers and Clean Officers**

Under this programme, 10 residential training programmes for Anti-Corruption Trainers and 10 one-day training programmes for Clean Officers have been conducted covering the nine Provinces and the line Ministry with coordination support from the Human Resources Development Division.

A series of consultation programmes were organized and conducted covering all the provinces to obtain public views and proposals for formulating National Action Plan 2025–2029 through August.

♦ **Information on local and Overseas Agreements Signed for Training Programmes**

– **Project for strengthening the Socio-Economic Resilience of Communities Affected by the COVID 19 Pandemic in the Central and Uva provinces of Sri Lanka (KOICA)**

This project is being implemented in Nuwara Eliya, Hanguranketha, Kothmale and Ambagamuwa in the Nuwaraeliya District and in Mahiyanganaya, Rideemaliyadda, Haldummulla, Badulla, Bandarawela and Welimada in the Badulla district and the project is expected to enhance access for sustainable and safe drinking water, provide sanitary facilities at adequate level, minimize health issues caused by poor water and sanitary facilities, enhance personal heigiene and environmental practices, enhance preventive and curative primary health facilities, enhance good agricultural and extension services, minimize post harvesting

damages, and enhance food security and domestic income in selected areas. The progress of the project was 65% as at 30.11.2024.

– **Introducing an Arbitration Mechanism to Settle Worker Disputes in Public Sector**

Action is now being taken by this Ministry and the International Labour Organisation to introduce an arbitration mechanism to settle labour disputes in public sector in order to build a public service with high quality within Sri Lanka through reform of workplaces.

The Project Report relevant to this was signed on 30.04.2024 and activities for establishing workplace forums and sectoral forums at government institutions and associated awareness programmes are being conducted. At the same time, work pertaining to establishment of Provincial Arbitration Boards and National Arbitration Reserve are being conducted.

♦ **Programmes in Implementing Cabinet Decisions**

According to the Action Plan formulated by UN Habitat, the Project for Strengthening the Socio-Economic Resilience of Communities Affected by the Pandemic in the Central Province and the Uva Province implemented under Cabinet Decision No. අමස/22/1049/605/017 dated 23rd September 2022 has achieved a progress level of 65%.

Public Administration Circular No. 05/2024 has been issued under the introduction of a mechanism for resolving public service disputes as per Cabinet Decision No. අමස/23/2138/605/068 dated 20th November 2023, and accordingly, action is being taken to establish workplace forums for 05 sectors. Workplace forums and sectoral forums have been established in the Public Administration Division.

Authority was given to Secretary to the Ministry of Public Administration, Provincial Councils and Local Government to sign the

Memorandum of Understanding between the Sri Lanka Institute of Development Administration on behalf of the Government of Sri Lanka and National Centre for Good Governance on behalf of the Republic of India for “Training of Executive Officers Belonging to Island-wide Services” as per Cabinet Decision No. අමප/24/2087/816/003 dated 2nd December, 2024. Accordingly, signing of the above-mentioned Memorandum of Understanding took place in Colombo on 10th December, 2024.

♦ Progress in Implementing Public Administration Circulars

Provision of recommendations by the committee for the requests of the officers of the Ministry on Public Administration Circular No. 14/2022 and 14/2022 (II) on providing no pay leave to be spent within and outside Island to public officers without causing any adverse effect on their seniority and pension.

Conducting training programmes for 923 officers from Southern, Western, North

Central and Sabaragamu provinces to provide knowledge necessary for formulating a human resources development plan in accordance with Public Administration Circulars No. 02/2018 and 02/2018 (I).

The action necessary for establishing workplace forums for 05 sectors (Health, Transport, Education, Power and Energy, and Ports and Aviation) is being taken as per Public Administration Circular No. 05/2024. Workplace forums and sectoral forums have been established in the Public Administration Division.

Table 2.6– Particulars of officers who obtained no pay leave to be spent within and outside Island as per Public Administration Circular No. 14/2022 circular up to 31.12.2024

Category of Leave	Number of Officers who Obtained Leave
Local no-pay leave	3,460
Overseas no-pay leave	7,673

♦ Conducting Efficiency Bar Examinations

Table 2.7 – Conducting Efficiency Bar Examinations

Service	Progress
Sri Lanka Administrative Service	The examination notices for first efficiency bar 2020 (I) and 2020 (II) were referred to the Sri Lanka Institute of Development Administration for its observation.
Sri Lanka Planning Service	
Sri Lanka Engineering Service	
Sri Lanka Scientific and Architect Service	
Sri Lanka Accountants' Service	– The Sri Lanka Institute of Development Administration conducted the efficiency-bar examinations for officers of the Sri Lanka Accountants' Service as follows: First efficiency-bar examination – on 03.12.2023, 09.12.2023 and 10.12.2023 Second efficiency-bar examination – on 02.12.2023 and 03.12.2023
Sri Lanka Technological Service	– The results of the efficiency-bar examinations conducted for Grades (II) and (III) of 2018 were issued in February and March, 2024. – The efficiency-bar examination for Grades (III) and (II) of 2019 are to be conducted in January, 2025. – The third efficiency-bar examination for Grade I officers – Group 7 was conducted in September 2024.

	– The competitive examination for promotion of Grade I officers to the Special Grade – Results of 2020 were released in February 2024. – Applications have been called for the competitive examination for promotion of Grade I officers to the Special Grade 2020/2022/2023.
Sri Lanka Information Technology Service Class 1,2 and 3	– Observations on examination notice on “efficiency-bar examination 2019 (I) 2023” have been received and the examination is scheduled to be held from 19.10.2024 to 27.10.2024.
Librarian Service Grade (II) and (III)	– The Service Minutes of the Government Librarian Service have been referred for amendment in order for Sri Lanka Institute of Development Administration to conduct the efficiency-bar examinations 2018 (II) 2022 for Grades (II) and (III).
Translators Service Class 1	– The efficiency-bar examination 2016 (2024) is scheduled to be conducted in September.
Management Service Officers Service Grade I	– The “Efficiency-Bar Examination 2024” was conducted on 27.07.2024 and the results are to be released.
Management Service Officers Service Grade II Management Service Officers Service Grade III	– The examination notice for the “Efficiency Bar Examination 2024” for officers of Grades (II) and (III) were referred to the Sri Lanka Institute of Development Administration for its observation.
Development Officers' Service	– The “Efficiency-Bar Examination 2024” was conducted on 30.06.2024 and the results are to be released

♦ **New Recruitments to be Made in the Year 2025**

Table 2.8–New recruitments

Service	Particulars of new recruitments
Sri Lanka Scientific and Architects' Service	– Conducting a structured interview for filling the vacancies in post of Grade I in the Government Analyst's Department. – Conducting discussions for amending the recruitment schemes.
Sri Lanka Accountants' Service	–
Sri Lanka Information Technology Service	– Conducting the induction training for new officers recruited to Grade II of Class 2. – Arrangements for conducting interviews and recruitments in view of the results to be released of the open competitive examination for recruitment to Grade III of Class 3 in the Sri Lanka Information Technology Service.
Management Service Officers' Service	– Conducting the Letters of Appointment Awarding Ceremony and Induction Training for Supra Grade Officers recruited on limited basis.
Sri Lanka Government Librarians' Service	–
Sri Lanka Engineers Service	– Recriting 226 officers on limited basis and 36 officers on limited basis to Grade III.

♦ **Conducting Induction Training**

- Induction training was conducted in May to the new officers recruited to grade III of Government Librarians Service

- Induction Training was conducted in August for the 07 new officers recruited to Grade III in the Management Service Officers' Service.

- Induction training was commenced for 43 new officers recruited on 15.07.2024 and the 43 new officers recruited with effect from 14.10.2024 to the Sri Lanka Planning Service.
- Induction training was conducted for 98 new officers recruited on open and limited bases to the Sri Lanka Scientific Service and the Sri Lanka Architects' Service.



Conducting Induction Training

Significant Targets and Achievements Acquired During the Year 2024

- ♦ As one of the 08 officers called for the interview for recruitment to Grade III in the Sri Lanka Planning Service on limited basis on the results of the examination conducted on 08.04.2018 did not attend the interview, action was taken to recruit only 07 officers on 15.07.2024 and the induction training for them was commenced.
- ♦ The 60-day in-service training was commenced for Grade II officers in the 2013 and 2015 Batche were commenced on 06.09.2024 as per the Planning Service Minutes.
- ♦ Interviews were conducted for filling the vacancies existing in the Export Agriculture Department, Government Analyst's Department and the Forest Conservation Department for the posts in Grade I and posts in the Special Grade of the Sri Lanka Scientific Service.
- ♦ A workshop was conducted on amending the recruitment scheme for the Sri Lanka Scientific Service.
- ♦ Letters of Appointment was awarded to 51 officers recruited to the Sri Lanka Scientific Service on 15.08.2024 on open basis.
- ♦ The training programme on promoting a scientific culture was conducted in August 2024 for officers of the Sri Lanka Scientific Service.
- ♦ Organising 02 training programmes on preparing a scientific research thesis or papers for officers of the Sri Lanka Scientific Service and starting an Internet journal for disseminating their publications were conducted.
- ♦ Letters of appointment were awarded on 18.09.2024 to 08 officers recruited on open basis to the Sri Lanka Architects' Service in the year 2024.
- ♦ The formal interview for promoting qualified officers of Grade I of the Sri Lanka Engineers' Service was conducted on 30.04.2023 and according to the vacancies existing, promotions to Special Grade of the Sri Lanka Engineers' Service were granted to 02 officers with effect from 01.07.2022 and to 16 officers with effect from 01.01.2023.
- ♦ **Improvement of MISCO Database**
The MISCO information technology system is used for implementing the activities pertaining to interviews, recruitments, appointments, placements, assumptions of duties, promotions, confirmations and retirements of officers and candidates of the Combined Service.
- ♦ **Tamil Language Training Course**
The Tamil Language Training Course for officers of the Ministry has been implemented as one of the main programmes under the resource persons of the Official Languages Department.

Table 2.9 – Tamil Language Training

Service Level	Training Programme	Number of Attendees
Tertiary	Proficiency in 200-hour course	02
Secondary	Proficiency in 150-hour course	163
Primary	Proficiency in 150-hour course	88

♦ **Oncoming Training Programmes**

Table 2.10 – Plan for Oncoming Training Programmes

Service Category	Number of Programme to be Conducted
Management	09
Non-Management	12
All Categories	23

Table 2.11 – Financial Progress of the Human Resources Development Division as at 31.12.2024

Training Programme	Number of Attendees	Actual Expenditure (Million Rs.)
Local	7375	6.97
Overseas	15	1.92

Activities Expected to be implemented in the Year 2025

- Conducting the third phase of the training programmes for promoting a scientific culture for enhancing and updating the knowledge of officers of the Sri Lanka Scientific Service.
- Conducting the efficiency-bar examination (three-month Certificate Course in Management) for Grade I officers on the Sri Lanka Technology Service.
- Informing the officers of the Sri Lanka Scientific Service and the Sri Lanka Architects' Service of the present status of the affairs pertaining to their personal files (confirmations, promotions, efficiency-

bars, retirements etc) by text message sent to their mobile phones.

- Formulating a database containing information of officers of the Sri Lanka Architects Service.
- Organising induction training programmes for new officers recruited to Grade III of the Sri Lanka Planning Service.
- Promoting the officers of the Sri Lanka Planning Service and the Sri Lanka Engineers' Service to the Special Grade with effect from 01.01.2025 and 01.07.2025.
- Providing induction training for the officers newly recruited and officers to be recruited to the Sri Lanka Engineers' Service.
- Re-establishment of the Public Service Training Institute as a separate unit under the Human Resources Development Division.
- Conducting Provincial-level training programmes to provide knowledge on preparing the Human Resources Development Plan.
- Formulating a methodology for further strengthening and regulating the District-level capacity development programmes.
- Conducting activities pertaining to establishing of workplace forums, sectoral boards and Ministry-level units (Cells) in the fields of transport, health, power and energy, ports, shipping and aviation and education which have received the approval under the introduction of a mechanism for preventing and resolving disputes in the public service, establishing national state dialogue forum, conducting activities pertaining to the establishment of the Provincial-level arbitration boards and the National Arbitration Council, creating a database for reporting on public-service disputes and incorporating amendments to

the Establishments Code pertaining to this mechanism, and formulating the legal framework pertaining to the making of rules by the Public Service Commission.

- Making arrangements to facilitate sending officers belonging to the all-island services to training programmes overseas for capacity development through entering into an Memorandum of Understanding between the SLIDA and the National Centre for Good Governance (NCGO) in India.
- Organising training programmes for raising the awareness of all officers of the Ministry on the Public Administration Circular No. 22/2024 dated 30.12.2024 for the creation of a rich country and a beautiful life under the “Clean Sri Lanka National Programme”.
- Launching the brochure on the functions performed by the Human Resources Development Division in the year 2024.

- Providing induction training to 139 officers recruited on open basis to Grade III of the Sri Lanka Planning Service.
- Conducting the efficiency-bar examination for officers of Grades I, II and III of the Sri Lanka Technology Service.
- Providing induction training for the new ofcts recruited to Grade II of Class II of the Sri Lanka Information Technology Service.
- Releasing the results of the open competitive examination for the recruitment to Grade III of Class II of the Sri Lanka Information Technology Service and conducting the relevant interviews and recruitment.



Providing induction training to officers of the Scientific Service and the Architects' Service

3. Subject Area – Policies

Establishment Division

As assisting the Government in policy making pertaining to ensuring the well-being of the public service and public servants is the main function of the Division, it mainly draws from the Establishments Code, procedural rules of the Public Service Commission, and Public Administration Circulars and Public Administration Circular letters in performing the functions and exercising powers pertaining to it.

Significant Performances in the Year 2024

- ◆ **Table 3.1 – Overall Review of the Contribution Made by the Ministry for Producing the Policy Decisions on the Public Service**

Tasks Performed	Frequency
Number of Circulars issued	12
Number of Circular letters issued	00
Number of Cabinet Memoranda referred	13
Number of observations prepared for Cabinet Memoranda	173
Number of recommendations made for service minutes	08
Number of recommendations made for recruitment schemes	106

◆ **Problems referred pertaining to the Right to Information Act**

During the year, 201 requests have been received during the year and replies have been given to 200 of them.

◆ **Approval of Compensation**

During the year, a sum of Rs. 144.00 million was awarded for 140 compensation files up to 31.12.2024.

◆ **Consultations and Explanations**

During the year, 3,600 problems have been sent to the Establishments Division and replies have been given to 3,305 of them. In addition, replies are given to oral queries.

◆ Public Administration Circular No. 14/2022 dated 07.06.2024 has been issued for the purpose of resolving the issues that cropped up due to obtaining of leave by government officers under Public Administration Circular No. 14/2022, which gave government officers the opportunity to contribute to the country's gross domestic product on leave obtained while saving their job security and pension rights.

4. Subject Area - Facilitation

Housing and Development Division

The basic tasks of allocation and administration of government quarters, implementation of new housing projects throughout the Island, allocation and administration of government holiday bungalows and resorts and implementation of projects to provide apartments to government officials who do not own houses and all the other related duties are carried out by this division with the objective of providing official quarters for the public officers.

Nila Piyasa Housing Projects

This division has fully completed the following housing projects and they are allocated for providing housing facilities to the public officers.

- Nila Piyasa, Colombo
- Nila Piyasa, Kandy
- Nila Piyasa, Moneragala
- Nila Piyasa, Gampaha

The administration activities of the Nila Piyasa in Kandy and that in Moneragala have been assigned to the respective District Secretariats and the administration of the nila piyasa in Colombo and Gampaha is carried out under the Ministry.

The Nila Piyasa Housing Project comprising 32 housing units, which was started focusing on the Polonnaruwa District, was constructed by Central Engineering Private Limited with consultation by the University of Moratuwa. The construction work of the project was stopped on temporary basis as per Cabinet Decision No. අමප/23/0942/605/036 dated 13.06.2023 in the face of economic management by the government due to the existing financial circumstances.

Government Official Quarters

The following official quarters governed by this Ministry is made available for occupation by Hon. Ministers, State Ministers and government staff-grade officers.

- Conference houses on Keppitipola Mawatha (104 houses)
- Bungalow houses (52 houses)
- Jayawadanagama houses (18 houses)
- Lauris Lane Housing Complex (20 houses)
- Gothami Road houses, Colombo 08 (02 houses)
- Nila Piyasa Housing Complex, Colombo 07 (40 houses)

♦ Circuit Bungalows and Holiday Resorts

There are 08 Circuit Bungalows for catering to the official and private travel needs of government officers spread throughout the island and 07 Holiday Resorts located all over the Island for the travel needs of both officers and the general public operated under this division for the welfare of the public servants.

Specific targets and achievements of the year 2024

- ♦ Renovation of the holiday resorts in Polonnaruwa and Mahiyanganaya spending Rs. 7.9 million and Rs. 17.4 million respectively.
- ♦ Reserving the housing units at the Gampaha Nila Piyasa for executive grade officers for 15.03.2024 in terms of Public Administration Circular No. 20/2023 dated 20.09.2023.

- ◆ The internal Circular bearing No. 02/2024 was introduced to allot the housing units of the Jayawadanagama Housing Complex governed under this Ministry, which are allotted to non-staff grade officers, and the process of selecting suitable recipients has been commenced.

Tasks to be performed in year 2025

- ◆ Expeditious completion of the land acquisition activities pertaining to circuit bungalows and holiday resorts, which remain hitherto incomplete.

- ◆ Refurbishment of the Nuwara Eliya (Old), Nuwara Eliya A1, Nuwara Eliya A2, Nuwara Eliya New B, Diyatalawa A and B, Bandarawela 1 and 2, Mihinthale, Jaffna, Mulativu, Katharagama and Monaragala circuit bungalows and holiday resorts so that a new tourist attraction is created.

5. Subject Area - Support Services

The following divisions, which provide the facilities related to finance, infrastructure facilities, facilities related to information technology and implement the mechanism to oversee whether action is taken as per the laws and regulations, fall under this.

- Internal Administration Division,
- Finance Division
- Information Technology Division
- Internal Audit Division
- Planning Division
- Public Service Reform Division

Internal Administration Division

This division is responsible for creating an environment that can provide appropriate guidance and support to the public and the parties who visit the Ministry for obtaining services and building a better relationship between each division and providing the necessary infrastructure facilities to the staff and creating the well-being of the premises of the institution.

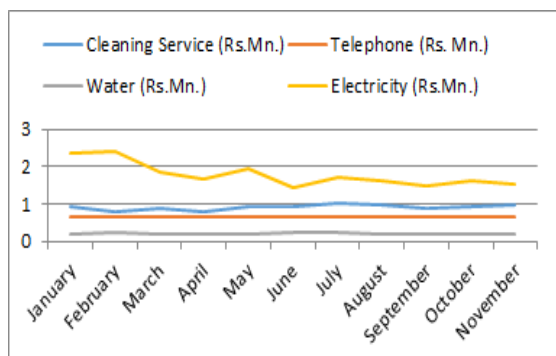
Exceptional Performances of the year 2024

- ◆ Part completion of the repair and painting work of the exterior of the main building with

the contribution of labour by the Sri Lanka Air Force.

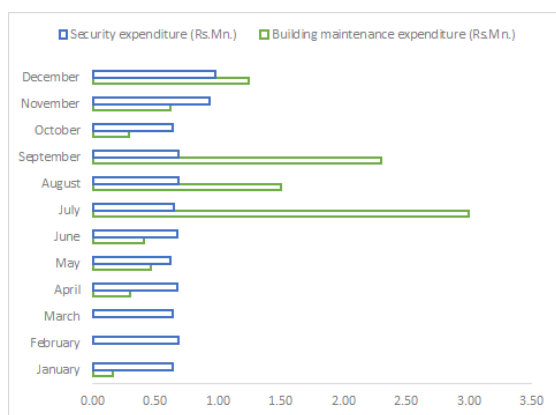
- ◆ Illuminating the Ministry premises and the surrounding area with vesak lanterns for the Vesak Festival 2024.
- ◆ Renovation of the entrance with cladding.
- ◆ Installing the finger print scanners with a new state of the art database for Ministry officers.
- ◆ Installing air conditioners for Divisions of the Ministry.
- ◆ Carrying out lighting activities in the Ministry premises.
- ◆ Carrying out activities to fix wall cupboards for storing files replacing the old cupboards that had been in use at the Internal Administration Division
- ◆ Providing sun shield facilities by introducing blinds for each Division of the Ministry.

Graph 5.1 - Cost borne for water, electricity, telephone and cleaning services of the Ministry up to 30.11.2023 (January – November)



- ◆ Rs. 17.17 Million has been borne for fuel for the vehicles that belong to the Ministry.
- ◆ The following graph depicts the building maintenance expenditure and security expenditure of the Ministry in the year 2024.

Graph 5.2 - Expenditure borne on the maintenance and security of the Ministry buildings up to 30.09.2023 (January – November)



- ◆ The summary of the information requested from this Ministry from 01.01.2024 to 30.09.2024 under the Right to Information Act No. 12 of 2016 and the progress of giving replies for same are as follows:

Table 5.1 - Summary report on the requests received under the Right to Information Act

Matter	Number
Number of letters forwarded to this Ministry under the Right to Information Act No: 12 of 2016	415
Total number of registered requests	363
Requests for which information has already been provided	227
Letters for which replies are yet to be sent	136
Total number of rejected requests	03
Total number of registered appeals	35
Inquiry of appeals - To the Information Commission	-
Letters which are not relevant to the Right to Information Act (Requests relevant to other Ministries, but not relevant to the scope of our Ministry)	52

Activities Expected to be Performed in 2025

- ◆ Arrangements have been made to complete within three months the project to repair and paint the main building, which is carried out with the assistance of the Air Force. The colour washing of walls in each Division of the Ministry is to be commenced under the annual budgetary provisions.
- ◆ Plans are being made to repair the main sewage system of the Ministry. Wash rooms currently established at divisions have also been planned to be repaired.
- ◆ Maintenance of vehicles belonging to the Transport Division and settling the expenses pertaining to it.
- ◆ Programmes and projects are expected to be implemented for capacity building of officers employed at the Internal Administration Division.

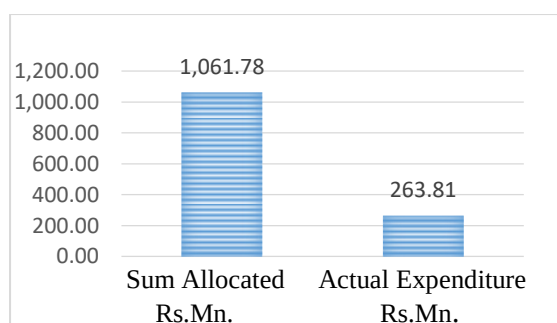
Finance Division

The Finance Division is responsible for the financial management and control of the departments and institutions under the purview of the Ministry and this division consists of 04 branches, namely Procurement, Financial Reporting, Payments and Human Resource Payments.

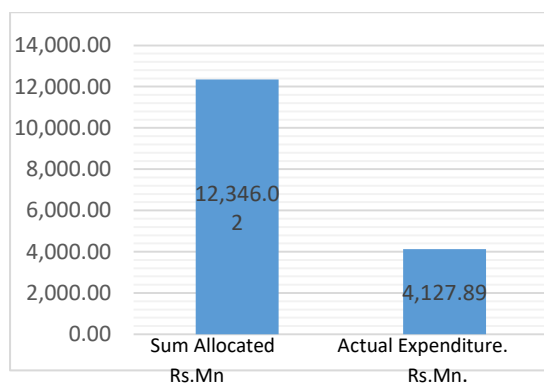
Exceptional Performances of the year 2024

- ◆ Rs. 12,346 and Rs. 1,062 Million has been allocated respectively for the recurrent and capital expenditure of the public administration sector for year 2024 and the total expenditure incurred as at 31.12.2024 was Rs. 4,392 Million.
- ◆ 25% of the total capital provision and 33% of the recurrent provision for the year have been spent.

Graph 5.3 - Allocation of Provisions for Capital Expenditure and Actual Expenditure as at 31.12.2024



Graph 5.4 - Allocation of provisions for recurrent expenditure and actual expenditure as at 31.12.2024



*** N.B. - the abovementioned values and progress may be revised after the release of the final treasury printed notes for the year 2024 scheduled to be issued on 07.02.2025.

- ◆ The expected budget estimate for the year 2025 is as follows.

Table 5.2 - Summary of the Budget Estimate 2025

Division	Total estimated cost (Rs.Mn)	Allocations expected from the budget 2025 (Rs.Mn)
Minister's Office	94	127
Public Administration Division	3162	3977
Total	3,256	4,104

Information Technology Division

- ◆ **Maintaining the Security of the Official Website of the Ministry and Making New Updates on the Website.**

In order to ensure the security of the official website of the Ministry and maintain other standards, a service agreement was signed with the company that developed the website and the SSL certificate was installed this year as well. This ensures the security of the website of the Ministry by rectifying the security issues.

- ◆ **Project for the Creation of the Human Resource Management Information System (HRMIS) and Documents Management System (DMS)**

In the current context of digitalization, the Ministry decided to create an accurate human resource management information system to provide cost-effective and satisfactory services through government institutions. Aiming at establishing an integrated and comprehensive human resource management information system to connect all government institutions

to one digital platform, as a basic step in creating a human resource management information system that includes the data of all public officers, including the officers in the central government, provincial councils and local government, necessary consultancy and technical assistance has been provided.

♦ **Creating an IT Support App**

A software application was created for providing assistance when information technology related problems and needs emerge in all Divisions of the Ministry. This application can help maintain the computer inventory in relevant Divisions and inform the Information Technology Division of the issues that crop up in each computer.

♦ **Developing the Government Housing Building Rent Income Software (Ministerial Rental Information System)**

This software was developed for calculating the rent income from government houses and buildings and action was taken to incorporate information pertaining to the recovery of rents and arrears on houses according to the needs presented by the Finance Division. This system is to be developed further.

♦ **Maintaining Computer System Operations Cell**

Action was taken to purchase the main networking switch of the Ministry, to renew the license for the Firewall engine by one year for cyber security, and to extend the service agreement for the Active directory (Domain Server) for a further year.

♦ **Installing the Anti-Virus System**

Action was taken to purchase a new anti-virus software facility for the Ministry for a period of 03 years. Installing the anti-virus software in Ministry computers has been completed by now.

♦ **Conducting Information Technology Training Programmes**

Training programmes were conducted on topics such as practical use of information technology, preparing Microsoft spread sheets (Microsoft Excel), and Microsoft databases (Microsoft Access) Internet use, management of information systems, and presenting data and information productively with a view to enhancing the information technology knowledge of the officers employed at the Ministry.

Assistance was given as resource persons for online training programmes for imparting knowledge to officers serving at institutions outside the Ministry. In addition, assistance was given for obtaining facilities (creating Zoom, links etc.) necessary for training sessions and meetings pertaining to various Divisions of the Ministry and for coordination activities

♦ **Formulating a Methodology for Reserving Holiday Resorts and Circuit Bungalows**

Technical assistance was given for the developing of the online system necessary for conducting online reservation of holiday resorts and circuit bungalows governed under the Ministry.

♦ **Purchasing of a New Fingerprint Scanning Machines**

The machines that had been in use at the Ministry were those purchased in the Year 2016. Because of the defects existing in these machines, necessary technical assistance was provided for purchasing 10 new machines.

♦ **Purchasing Technical Appliances for the Ministry**

Specifications necessary for purchasing computers, monitors, printers and photocopy machines were formulated and all these machines were installed after purchase. Accordingly, action was taken to purchase 35 computers, 20 monitors, 10 printers and 05 photocopiers.

♦ **Creating a System to uplift the National Languages Policy in the National Languages Division (Monitoring and Evaluation and Learning System – MEL System)**

The National languages Equality Advancement (NLEAP) project, which had been implemented under the National Languages Division which functioned under the Ministry of Public Administration, Provincial Councils and Local Government before the issuing of the Gazette Extraordinary No. 2403/53 dated 27.09.2024 provides knowledge on the collation of data, upliftment and conduct of evaluation of the national languages policy in various government institutions, and for this purpose took action to create a system called Monitoring and Evaluation and Learning System (MEL System). Activities were planned to develop it as an app in the web and technical assistance was given to design it.

Internal Audit Division

Audit activities were conducted according to an approved Annual Internal Audit Plan pertaining to the institutions of the then Ministry of Public Administration, Home Affairs, Provincial Councils and Local Government called the Public Administration

The details of the audit queries and special audit inspections carried out by the Internal Audit Division are as follows:

Table – 5.3 special Audit queries and special audits conducted

Ministry / Department	Subject (in brief)
Ministry Public Administration, Provincial Councils and Local Government	Internal Audit inquiry on the fixing of new plastic 1000 liter water tanks to replace the underground water tank of the Ministry.
	Internal Audit inquiry on maintaining personal files of officers of the Ministry – 2023
	Internal Audit inquiry on the training courses as per the Human Resources Development Plan of the Ministry in 2023
	Internal Audit inquiry on the action pertaining to the damages and losses to the non-financial assets of the Ministry.
	Internal Audit inquiry on maintaining the agreements pertaining to the cleaning service and the security service of the Ministry.
	Internal Audit inquiry on the information contained in the Ministry website.

Division and the institutions that fall under it such as Pensions Department, Official Languages Department, multi-purpose development task force, Parliamentary Affairs Division, National Languages Division, Sri Lanka Institute of Develop Administration (SLIDA), Distant Education Centre (DLC), Official Languages Commission (OLC) National Council for development of human resources, National Institute of Language Education and Training while conducting special inspections and investigations based on the need, which fall under the purview of the Internal Audit Division.

Significant Achievements and Performance 2024

- ♦ Arrangements have been made to conduct the audit and management committee meetings in the first and second quarters.



Conducting the meetings of the Audit and Management Committee.

	Internal Audit inquiry on the role of the Shroff's Division of the Financial Branch of the Ministry.
	Internal Audit inquiry on the use of vehicles from the pool belonging to the Ministry of Public Administration - 2024
	Internal Audit inquiry on the affairs of the Postal Division of the Ministry.
	Internal Audit inquiry on the daily running charts of the Ministry.
	Internal Audit inquiry on the consumption of water and electricity at the Ministry.
	Internal Audit inquiry on the holiday resorts in Mahiyanganaya, Katharagama and Monaragala and Internal Audit inquiry on the houses in Nila Piyasa in Gampaha.
	Internal Audit inquiry on the process of reserving holiday resorts and circuit bungalows existing under the Ministry – 2023
	Internal Audit inquiry on the process of paying salaries in the Public Administration Division – 2023/2024 and Internal Audit inquiry on the telephone connections and telephone expenses of the Ministry.
Department of Multi-Purpose Development Task Force	Internal Audit inquiry on non-financial assets of the Department of Multi-Purpose Development Task Force.
	Internal Audit inquiry on the amalgamation of Advance Account A to Advance Account B by the Multi-Purpose Development Task Force.
Department of Pensions	Internal Audit inquiry on pensions -2024 (Maharagama Divisional Secretariat and Mahiyanganaya Divisional Secretariat)
	Internal Audit inquiry on pension data system – February 2024 (Homagama Divisional Secretariat); July 2024 (Kalutara District)
National Languages Division	Internal Audit inquiry on the affairs of the National Languages Division.
Parliamentary Affairs Division	Internal Audit inquiry on process of paying salaries at the Parliamentary Affairs Division.
National Languages Commission	Follow-up inspection on Internal Audit inquiry on the audit queries presented to the Public Service Commission
	Internal Audit inquiry on the paying of salaries at the Public Service Commission.
	Internal Audit inquiry on the affairs of the Financial Division of the Public Service Commission.
Sri Lanka National Council for the Development of Human Resources	Internal Audit inquiry on the bank accounts of the Sri Lanka National Council for the Development of Human Resources
	Internal Audit inquiry on the daily running charts of the pool vehicles and assigned vehicles at the Sri Lanka National Council for the Development of Human Resources (2023/2024 up to July)
	Internal Audit inquiry on the process of paying salaries at Sri Lanka National Council for the Development of Human Resources
National Languages Education and Training Institute	Internal Audit inquiry on the bank accounts of the National Languages Education and Training Institute – 2023
	Internal Audit inquiry on the information contained in the website of the National Languages Education and Training Institute
Special Audit Inspections Conducted by the Internal Audit Division	Internal Audit inquiry on conducted on the administration and maintenance activities at the Polonnaruwa holiday resort.
	Internal Audit inquiry on the misuse of state properties using forged documents and Public Administration Circular No. 14/2019 – Mr. K.A. Donald Fernando (No. 01-1026289)

- ♦ Inspection of files and the physical inspection at 07 holiday resorts belonging to the Ministry of Public Administration in Mahiyanganaya, Monaragala, Katharagama, Bandarawela and Diyatalawa and inspection database, files and physical inspection on paying of salaries at Divisional Secretariats at Maharagama, Mahiyanganaya and Bandarawela were carried out.
- ♦ In addition, audit reports are forwarded to the District Secretariats and Divisional Secretariats to rectify the errors and deficiencies identified by auditing the database on payment of pension, which is made monthly to nearly seven hundred and ten thousand pensioners.

Planning Division

The Planning Division has been established to plan the activities relevant to the role of planning assigned to the Ministry, prepare guidelines and strategies, plan, implement, direct, evaluate as well as deliver relevant services.

Exceptional Performances of the Year 2024

- ♦ Activities pertaining to the progress review of consumption of water, electricity, fuel and telephones associated with the energy management at government institutions in accordance with Public Administration Circular Nos. 08/2023 and 08/2023 (I) issued in respect of the implementation of the recommendation of the Cabinet Subcommittee on the National Energy Sources, Strategies and Road Map.

Creating the WEFT Database to enter information monthly for the purpose of performing the above task in a more efficient and effective manner.

- ♦ Taking action pertaining to the implementation of the recommendations contained in the Report of the Committee (PERC) appointed to review the Ministry's expenses using the Zero-Based Budgeting (ZBB) approach for the purpose of strengthening the process of consolidating the public finance as per Cabinet Decision No. : 23/0256/604/030 dated 06.02.2023.
- ♦ Approval of projects and all other coordination activities associated with the 600 million rupees received from the Budget 2024 under a proposal to use circuit bungalows and holiday resorts belonging to government institutions with maximum productivity and so that an income is accrued to the government.
- ♦ Preparing the Action Plan and the Performance Reports of the Ministry.
- ♦ Activities relating to the progress review of the Ministry.
- ♦ Taking necessary action to prepare progress reports and annual performance reports and send them to Parliament in time.
- ♦ Providing necessary information necessary to other divisions of the Ministry
- ♦ Reviewing and following-up the progress of foreign projects implemented by the Ministry.

Public Service Reform Division

Significant Performance and Achievements in the year 2024 as well as the Tasks Expected to be performed in the Coming Months

- ♦ Formulating a strategic plan for digitizing and virtualizing the Ministry's functions

The Strategic Plan for Digitizing and Virtualizing of the Ministry's Affairs has been

prepared by now and it is to be published in the three languages in the Website.

Through this Strategic Plan, the digitization strategy scheduled to be implemented in the coming 05 years in the Ministry has been identified, and based on that Strategy, the Annual Action Plan has been formulated, and the planned processes relevant to the Public Administration Division have been commenced by now.

- ◆ Preparing an Information Technology System for Human Resources Management (HRMIS) and a Document Management System (DMS) in the Public Sector

The Procurement activities pertaining to the preparing of the public sector Human Resources Management System (HRMIS) and Document Management System (DMS) have been conducted. The Procurement activities have been commenced under the EXPRESSIONS OF INTEREST (EOI) method and evaluation has been completed. Also the selection of two consultancy service providers for the above-mentioned two systems has been completed.

- ◆ Formulating the Ministry process Re-Design Programme (BPR)

A consultancy firm is conducting a study on processes involving the officers belonging to three combined services and staff-grade officers from their recruitment to retirement pertaining to the formulating of the Ministry

process Re-Design Programme. The consultancy firm named KPMG Consultancy Pvt Limited has been selected under financial assistance of UNDP Sri Lanka. The firm concerned has commenced the process redesign activities together with the Ministry by now. This process consists of 04 phases. It is expected to carry out the planning in the first phase, identifying the existing processes in their present form during the second phase, discussing with the stakeholders and analyzing the deficiencies in the third phase and introducing the new methods and processes in the fourth phase. The activities of the final phase are taking place at present.

- ◆ Simplifying of Forms

A Committee has been appointed to start the initial work on introducing general forms which conform to the digitizing of public services instead of the forms used internally and externally by the Ministry pertaining to the redesigning of processes.

- ◆ Study of Functions and Cadre

Programmes are to be commenced to study the functions and the workload of the Ministry and to determine the optimum cadre necessary for the Ministry to coincide with the Ministry processes redesign programme.

Programmes are to be created for implementing it after identifying and formulating the concepts necessary for it and obtaining necessary approvals.

6. Subject Area – Pensions

The Pension Division is responsible for carrying out the tasks for which authority has been assigned to the Secretary, Public Administration under the Pension Minute, formulating policy matters related to pensions, dealing with requests submitted by pensioners and associations of pensioners and coordinating the establishment activities of the Department of Pensions.

- ◆ The number of files presented to the Disciplinary Committee functioning with regard to the officers sent on retirement under Sections 12 and 15 of the Pension Minute are as follows:

Graph 6.1 - Files Submitted to the Disciplinary Committee

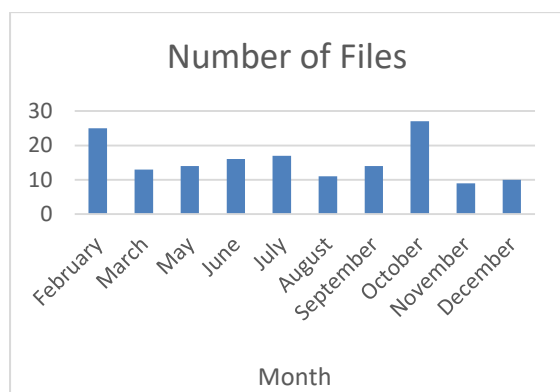


Table 6.1 - Progress Pertaining to Letters Indicating Issues Submitted by Retired Officers and Associations of Pensioners

Month	Number of Letters Received	Number of Letters Filed	Number of Letters Processed
January	247	64	183
February	209	43	166
March	249	54	195
April	188	24	164
May	272	43	229
June	231	40	191
July	353	45	308
August	270	27	243
September	239	48	191
October	240	50	190
November	201	17	184
December	293	37	256

This division has issued 01 circular, 02 Circular letters, 02 Cabinet Memoranda and one Note to the Cabinet related to pensions in the year 2023.

Table 6.2 - Circulars, Circular Letters Cabinet Memoranda and Notes to the Cabinet issued by the Pensions Division

Circular / Memorandum No.	Matter
Public Administration Circular No. 14/2024	Paying an interim allowance to all government pensioners
Public Administration Circular Letter No. 01/2024	Granting pensions to employees whose appointment was confirmed after attaining 45 years of age (Ref: Public Administration Circular No. 25/2014, 25/2014 (I) and 29/2019)
Public Administration Circular Letter No. 02/2024	Paying an interim allowance to all government pensioners
Extraordinary Gazette Notification No. 2415/61 dated 20.12.2024	This has been amended as "The age of compulsory retirement of specialist doctors, graded medical and dental officers, all officers of the medical administrative grades, specialist dentists and registered medical practitioners shall be 63 years".
Memorandum No.: PA/Pns-01/74/2024	Extending the period of service of Mr. A. Jagath D. Dias, Director General of Pensions

7. Department of Pensions

Information on Special Achievements Made During the Year 2024

♦ Making Payment of Gratuity More Efficient

Paying of pensions was done twice in the month of December 2024, and gratuities were

paid to all the pensioners whose pension had been activated for the first time by 31.12.2024. At present, gratuity is paid in the month in which paying of the pension starts. Similarly, the gratuity used to be paid by cheque till March 2024 but at present, payment through SLIPS has been commenced and pensioners can easily get their benefits without delay. Accordingly, gratuities had been paid to 40,926 pensioners by 31st December 2024.

♦ **Giving Instructions about the Way to Charge Interest for Arrears in Contributions due towards the Widows' / Widowers' and Orphans' Pensions**

Pension Instruction Letter No. 01/2024 dated 02.04.2024 was issued incorporating the instructions by the Attorney General and the Secretary to the Ministry of Public Administration, Home Affairs, Provincial Councils and Local Government given to resolve the problematic situation that had emerged regarding the quantum of interest and the type of interest to be charged in recovering arrears in Widow(er) s and Orphans Pensions contributions.

♦ **Making the Monthly Payment of Rs. 5,000.00 to Officers of Police and Security Forces Making Payment of Widows' and Orphans' Pension Efficient**

The Three Forces and the Police have been assigned the granting the entitlement to Rs. 5,000.00 monthly allowance to officers of the security forces and of the Police who have been killed or maimed by terrorist action and their dependants by Pension Instruction Letter No. 06/2024 dated 06.08.2024.

♦ **Expediting the Payment of Widows' and Orphans' Pension**

Action has been taken through the Pension Instructions Letter No. 05/2024 dated 01.08.2024 to expedite the process of paying the benefits of widows' and orphans by giving the opportunity through the DS Portal database to enter those applications for Widows' or Widowers' and Orphans Pensions which cannot be referred in terms of the provisions of the Pension Circular No. 03/2020.

♦ **Registration with the Widows' or Widowers' and Orphans Pensions System**

Membership numbers had been issued for 36,652 applications received for registration with the Widows' or Widowers' and Orphans Pensions system by 31st December 2024.

♦ **Giving Entitlement to a Special Interim Monthly Allowance of Rs. 3,000.00**

Action has been taken to entitle all pensioners to a special interim monthly allowance of Rs. 3,000.00 with effect from October 2024 as per Cabinet Decision No. අමප/24/1453/601/090 dated 24.07.2024 and Cabinet Decision No. අමප/20/1608/605/058 dated 12.08.2024.

♦ **Improving Databases**

- An information database has been created and made available online so that any revisions to pensions of security forces can be carried out more accurately and efficiently whenever such revisions are made.
- The Widows' or Widowers' and Orphans Pensions management system has been improved so that monthly or quarterly remittances as contributions to Widows' or Widowers' and Orphans Pensions in respect of public servants who have obtained local or overseas leave under Public Administration Circular No. 14/2022 can be updated in real time. This is done by linking technically with the databases of the People's Bank through an online database. A new improvement has been made so that officers on leave can terminate a period of leave, extend a period of leave, or add a new period of leave.
- An online platform has been introduced for pensioners to obtain free railway warrants and reserve seats as per Pension Circular No. 02/2024 dated 31.12.2024. It enables the accurate identification of beneficiaries, expedites the payment process for pensioners' free railway warrants, and minimizes the government's expenditure on printing warrants.
- Receiving the contributions to the Public Servants' Provident Fund is carried out by cheque. This process has been re-engineered to link with the information

technology unit of the Bank of Ceylon and keep records of transactions online.

- **Information System for Registration for Widows' or Widowers' and Orphans Pensions**

This information system, which has been structured to include the information on all public servants and their dependents, has been prepared so that data in the currently existing registration information system as well as additional information can be incorporated and a virtual profile can be created as a pension beneficiary profile. Arrangements have been made to issue an identity card with a QR code that can ascertain the identity of the public servant and their Widows'/Widowers' and beneficiary identity can be ascertained.

- ◆ An information system has been prepared for learning of pensioner deaths in collaboration with the Registrar General's Department.

- **Improving the Official Website**

The website has been renovated so that pensioners can check the present status of the service sought using their National Identity Card number.

◆ **Conducting Training Programmes**

- Action has been taken to train officers dealing with the pension management database at the Department of Pensions and subject officers in various government institutions and serving attached to Divisional Secretariats online and senior and secondary level officers on site. Over 4,500 officers have been trained through 28 internal training programmes so far.

- At the same time, opportunity was made available to officers to involve in 18 programmes conducted by other government institutions based on the needs and resource person contribution was made for 24 training programmes.

- In addition, action was taken to enlighten the team of officers of the Marine and Oceanography Academy in Trincomalee, who came for a field visit at the Department on 05.06.2024, on the general pension payment method, paying and entitling officers of the three forces and their dependents, and on the process of paying widows'/widowers' and orphans pension.

◆ **Celebrating the National Retirees Day**

A supplement was published in the middle pages of three national newspapers to raise the awareness on services made available to the retired community to mark the National Pensioners' Day which falls on 8th October.

◆ **Taking Steps to Improve the Welfare of Officers of the Department**

- The Sports Association of the Department organized a friendly cricket tournament with a view to enhancing friendship among Department's officers and maintain physical and mental well-being. The Cricket Team of the Department was able to secure the championship of the soft ball tournament conducted by the Welfare Association of the Ministry of Public Administration. The women's Netball Team secured the Runners Up title.



The Winners of the Pension Department's Soft Ball Cricket Tournament

♦ Paying Pensions

Table 7.1 - The Number of Pensions Paid Each Month (January – December)

Month	Civil	Widows' & Orphans	Forces
January	384,857	187,689	131,924
February	386,744	187,852	132,746
March	387,909	188,062	133,261
April	389,421	188,419	134,175
May	389,021	188,093	134,397
June	389,870	188,095	134,822
July	389,307	186,715	134,693
August	390,969	187,366	135,485
September	392,966	187,913	136,468
October	394,183	188,233	137,193
November	395,177	188,537	137,737
December	397,182	189,509	138,591

Graph 7.1 - Number of Pensioners Activated (January – December)

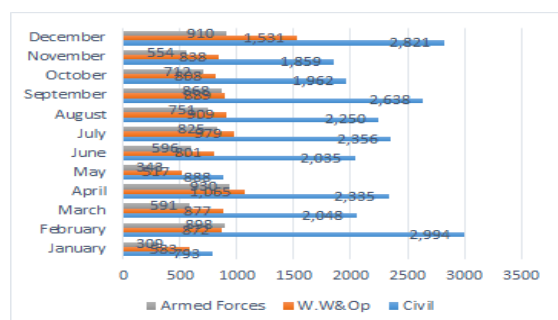


Table 7.2 – Gratuity Payments (Jan – Dec)

Month	Number of Pensioners	Amount (Rs.Mn.)
January	3,155	3,937.2
February	2,938	3,278.64
March	3,263	3,666.21
April	3,716	4,144.11
May	3,567	3,717.69
June	2,957	3,600.55
July	3,474	4,105.18
August	3,722	3,978.60
September	2,408	2,677.72
October	4,702	5,659.54
November	3,097	3,530.32
December	3,927	4,154.23
Total	-	46,449.97

Table 7.3 - Agrahara Insurance Fund Recoveries (January – December)

Month	Number of Pensioners	Amount (Rs.Mn.)
January	141,322	28.75
February	144,149	31.87
March	146,051	31.21
April	148,225	32.07
May	148,928	30.58
June	150,778	32.26
July	152,704	32.94
August	154,857	33.32
September	157,362	34.45
October	159,207	33.80
November	160,888	34.25
December	163,570	35.64
Total	-	391.14

Table 7.4 – Paying Rs. 5,000 Monthly Allowance (January – December)

Month	Number of Pensioners	Amount (Rs.Mn.)
January	604,097	3,016.23
February	606,394	3,027.73
March	607,769	3,034.49
April	609,919	3,045.21
May	609,688	3,044.05
June	610,682	3,049.01
July	610,523	3,048.31
August	613,478	3,063.06
September	616,879	3,080.03
October	619,040	3,090.84
November	620,858	3,099.89
December	624,595	3,118.51
Total	-	36,717.36

Table 7.5 – Paying Rs. 3,000 Special Interim Allowance

Month	Number of Pensioners	Amount (Rs.Mn.)
October	679,960	2,021.16
November	681,822	2,026.77
December	685,155	2,038.97
Total	-	6,086.90

Table 7.6 – Pension Anomalies and Revisions (January – December)

Month	Number	Amount Paid (Rs.Mn.)
January	1,023	134
February	879	116
March	859	122
April	875	123
May	675	81
June	970	137
July	911	129
August	1,165	164
September	1,225	161
October	960	134
November	1,289	175
December	1,205	162
Total	12,036	1,638

Graph 7.2 - Repayment of Contributions (January to December)

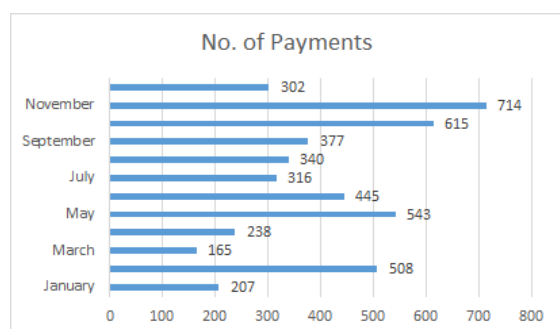


Table 7.7 - Paying Salaries and Allowances to Members of Armed Forces and the Police Killed or Disabled while in Active Service

Institute	Number	Amount Paid (Rs.Mn.)
Army	32,680	40,046
Navy	1,304	1,601
Air Force	476	484
Police	1,525	2,141
Fixed Allowance	3,538	1,320
Rs. 5000 Allowance	34,645	1,179
Total	74,168	46,771

Table 7.8 - Receipts and Payments of Public Service Provident Fund (January – December)

Month	Received	Paid (Rs.Mn.)
January	72.85	40.46
February	57.97	35.82
March	69.20	31.74

April	52.42	49.35
May	67.94	42.67
June	74.76	51.46
July	73.77	56.53
August	78.92	66.30
September	59.66	44.52
October	60.81	45.69
November	40.61	45.46
December	59.17	90.27
Total	768.08	600.27

Table 7.9 – Members who Joined and Those who Left the Public Service Provident Fund (January – December)

Month	Number of New Members	Number of Members who Left
January	419	314
February	403	300
March	453	390
April	239	378
May	361	412
June	340	350
July	462	334
August	292	417
September	210	390
October	343	365
November	397	426
December	571	469
Total	4,490	4,545

Table 7.10 - Contributions for Widows'/Widowers' Pension recovered from the officers who obtained leave to be spent in or out of the island under P.A.C. No. 14/2022

Month	Amount (Rs.)
January	13,270,012.07
February	12,846,564.06
March	14,089,911.51
April	15,157,688.43
May	16,803,885.65
June	14,199,634.49
July	18,254,753.98
August	18,566,514.70
September	16,390,856.51
October	18,931,045.13
November	18,886,845.09
December	15,802,931.13
Total	193,200,642.75

Table 7.11 - Collection of revenue (January – December)

Description	Revenue collected (Rs.Mn.)
Central Government	24,605.27
Provincial Councils	16,082.20
Widows' and Orphans' Pension Fund for teachers	521.82
Total	41,209.29

* A government revenue of Rs. 36,397,881.00 has been earned by providing buildings belonging to the department on rental basis from January to 31st December 2024 and Rs. 6,548,500.00 were earned by resorts.

Table 7.12 - Recurrent and Capital Expenditure

Month	Recurrent Expenditure (Rs.Mn.)	Capital Expenditure (Rs.Mn.)
January	33,926.90	0.27
February	34,101.24	0.65
March	34,514.41	0.51
April	36,847.14	0.37
May	35,885.02	0.43
June	36,612.57	0.24
July	36,874.46	5.96
August	36,957.35	0.15
September	36,628.98	5.22
October	41,084.84	1.25
November	39,124.56	1.14
December	40,178.11	35.04
Total	442,735.58	51.23

Information on Special activities Planned to be conducted in 2025

- ♦ The Pensions Minute, which was published on 5th February 1934, was later amended by Gazette Notifications issued up to 2024. It is to be updated and promulgated by incorporating all such amendments.
- ♦ A guide is to be printed containing all the provisions issued so far pertaining to paying pensions of armed services.
- ♦ Amending Pension Circular No. 01/2018 for making provisions with a view to delivering an effective service to pensioners overseas.
- ♦ Completing all the experimental stages of iPMS and releasing it for use for the purpose of simplifying the internal processes of the Department and pensioner services.
- ♦ Introducing a methodology for recording the deaths of pensioner's expeditiously in collaboration with the Registrar General's Department and thereby relaxing the procedure for issuing life certificates to pensioners.
- ♦ Operating the holiday resorts at Wedamulla and Ramboda under a new business plan considering the incomes the Pensions Department earns through them.
- ♦ Implementing the action plan within the Department leading to the creation of an ethical public service under the guidance of CIABOC.

8. Sri Lanka Institute of Development Administration

This is the foremost institute tasked with capacity development and professional advancement of public sector executive officers. Conducting Training Courses for state sector officers, providing management consultancy to government sector institutions and encouraging research are the main areas of

engagement of the Sri Lanka Institute of Development Administration.



Certificates Awarding Ceremony of Speech Craft Training - 2024 First Batch

Table 8.1– Information on Examinations Conducted by the Examinations Division from 01.01.2024 to 31.12.2024

Examination Type	Number of Examinations Conducted	Number of Candidates
Efficiency Bar Examination	38	57,423
Competitive Recruitment Examinations	08	556
Internal Examinations of the Institute	09	402

Special Achievements Acquired During the Year 2024

- ◆ With the assistance of the Information Technology Division, the Practical Computer Test was conducted for 146 officers for the subject of “Use of Information and Communication Technology for Management” as part of the Efficiency Bar Examination part II for officers of the Sri Lanka Administrative Service on 20.01.2024.
- ◆ Conducting the Efficiency Bar Examination for 121 Grade II authorized officers of the Department of Immigration and Emigration on 03.03.2024 and releasing results.
- ◆ Conducting practical computer tests for 22 candidates for filling vacancies of home division personal assistants at Sri Lankan Diplomatic Missions abroad on 19.06.2024 and releasing results.
- ◆ Completion of the Efficiency Bar Examinations for 55,321 officers of Grades I, II and III of the Sri Lanka Development Officers’ Service at 352 centres throughout the island successfully on 30.06.2024 and releasing the results within a short time span of 2-and-a-half months—on 31.08.2024 for Grades II and III; on 11.09.2024 for Grade I.
- ◆ Conducting the second Efficiency Bar Examination for officers of Grade II of Class III of the Registrars’ Service for 270 candidates in October 2024.
- ◆ Conducting the first and the second Efficiency Bar Examinations for officers of the All-Island Service in December 2024.
- ◆ Conducting the first, second and third Efficiency Bar Examinations 350 candidates who are officers of the Sri Lanka Information Communication Technology Service early October 2024.
- ◆ The Conference on Best Practices and Innovation in Public Administration (BP – IPAG) was held at Sri Lanka Institute of Development Administration (SLIDA) on 15th March, 2024.
- ◆ **SLIDA Newsletter**
To give a new look to SLIDA Newsletter, it is officially published in a new approach as an E-version on the web page of SLIDA in the first week of each month commencing from August 2024.
- ◆ **Faculty Knack Workshop**
A series of workshops on research skills for academic and management staff of SLIDA was commenced on 5th September, 2024.
- ◆ **Introducing the Centralized Academic Management System (CAMS) – Phase 01**
This is a web-based academic management system created for providing a mechanism to manage all SLIDA programmes in an effective and efficient manner.

♦ **Centralized Examination Management System (CEMS)**

This system gives a smooth experience to exam candidates and administrative staff and enables SLIDA to conduct all tasks relevant to examination activities with data access control mechanisms to ensure that data can be checked and edited only by authorized persons.

♦ **Programme to Enhance the Knowledge of Secondary Level Officers (KEASO)**

This programme was commenced in August 2024 for enhancing the knowledge and skills of secondary level officers (Development Officers/Management Service Officers) in the government sector. Plans have been made to conduct 06 programme along 03 subject streams.

♦ **Language Programmes**

- Under this programme, 04 programmes are conducted for the link language (English) and 43 officers and 115 officers have got registered for the first and the second groups respectively for the Diploma in Professional English.
- In addition, 03 training consultation programme associated with English Language have been conducted for 03 government institutions and completed.

One phase of the Speech Craft Programme (Toastmasters) has been conducted and completed.

Table 8.2 - Training Programmes Implemented in the year 2024

Programme	Number of Programmes	Number of Officers Trained
Induction training	09	540
Capacity development	26	1,052
Diploma	02	80
Inspired learning and development programmes	32	1,267

Specialized Programmes Planned to be Implemented in the year 2025

- SLIDA Research Symposium (Jan 2025)
Plans have been made to conduct a research conference (SLIDA Research Symposium) in January 2025 for public sector officers really interested in research.
- Government Idea Contest (GIC) (Feb 2025)
This tournament, which is proposed to be implemented as an annual event since 2025, is organized for obtaining fruitful concepts and ideas from government officers with a view to creating a productive public service.
- The Diploma in Professional Communication (DPC) has been planned to be commenced in 2025 with the aim of enhancing the knowledge on English language in officers of the public and private sectors.

Table 8.3 Examinations Scheduled to be Conducted in the First Half of 2025

Examination	Number of Candidates
Competitive Examination for Recruitment to Sri Lanka Engineers' Service	1000 (approximately)
Competitive Examination for Recruitment to Posts of Editor Grade III and Record Assistant Grade III in the Legal Draughtsman's Department	500 (approximately)
Competitive Examination for Recruitment to the post of Valuer of Grade III in Class II in Field/Office-Based Officer Segments in the Valuation Department	500 (approximately)
Efficiency Bar Examination for Grade I and II officers in the Management Service	3000 (approximately)
Limited Competitive Examination for Recruitment to the post of Grade III Engine Driver in the Railway Supervision Management/Operations Management Service	58
Written Test for recruitment for the vacant posts of Management Assistant (Non-Technical) in MA 1-2	111
First Efficiency Bar Examination for the post of Technical Assistant in the Home Affairs Division	69
Competitive Examination for Recruitment to the post of Assistant Director (Departmental) in the Agrarian Development Department	120

9. National Council for Human Resources Development

The main objective of this Council is to create a suitable institutional framework to provide policies and guidance to the government towards human resources development. The National Council for Human Resources Development will bear the responsibility to plan human resource development processes, review policies and developing human resources.

Significant Performance in the Year 2024

♦ Formulating the Human Resources Development Policy

The National Human Resources Development Policy was prepared to coincide with the National Education Policy Framework and was presented at the Validation Workshop held on 15th August 2024. The workshop decided to

establish specific committees for each section of the policy. As such, the inaugural meeting was held to scrutinize the policies relevant to the vocational training sector.

♦ Formulating a Human Resources Development Plan for (BIMSTEC) countries

– This Council functions as the focal point of the human resources development sector within the Bay of Bengal Initiative for the Multi-Sectoral Technical and Economic Cooperation, which includes India, Bhutan, Bangladesh, Myanmar, Thailand, Nepal and Sri Lanka. The responsibility of formulating a Human Resources Development Plan has been assigned to the NHRDC (National Human Resources Development Council).

- The Action Plan for Human Resources Development has been prepared and approval of all the member states has been obtained.
- The Action Plan of the first specialist group forum with the delegates from each member state held on 21st and 22nd August 2024 has been finalized successfully. As such, the draft Human Resources Development Plan for the period 2024–2029 was finalized and referred to the BIMSTEC Secretariat through the Ministry of Foreign Affairs for further action and at present the approval of Bhutan has been received for it.



Human Resources Development Plan
Confirmation Workshops

Targets Achieved in the Year 2024

- ♦ The study to measure the effectiveness of the 13-year continuous education has been completed and the report finalized.
 - ♦ The shadow study on employment of students who have followed TEVT courses has been completed.
 - ♦ The study on labour market trends has been completed.
 - ♦ The statistical handbook for the year 2024 has been prepared.
 - ♦ The Human Capital Journal for the year 2024 has been published in the NHRDC website.
- Measures Taken to Conduct the Activities of the Institute Effectively**
- ♦ Obtaining the voluntary assistance of external resource persons.
 - ♦ Conducting discussions with various stakeholders through Zoom Technology.
 - ♦ Increasing efficiency and minimizing cost through correspondent by email.
- Activities to be Conducted in the Year 2025**
- ♦ Reviewing the national human resources development policy according to sectors and updating.
 - ♦ BIMSTEC functioning as the centre of the HRD sector and representing Sri Lanka in all relevant activities.
 - ♦ Study on labour market trends (Apparel Sector)
 - ♦ Problems and challenges faced by vulnerable groups within Sri Lanka's labour force and their impacts on the contribution of the country's work force. (from youths who use drugs)
 - ♦ Study on human resource challenges in the TEVT sector. (paying attention to lecturers and instructors)
 - ♦ Study on graduates in the technical stream and barriers to employment in Sri Lanka.
 - ♦ Facilitating "Job Fair" conducted at District level.
 - ♦ Maintaining a databank containing information that can be made use of in human resources development.
 - ♦ Compiling the Human Capital Journal for the year 2025.
 - ♦ Preparing the statistical handbook for the year 2025.

♦ **Financial Progress**

Table 9.1 – Financial Operation - 2024

Description	2024 Budget (Rs.Mn.)	Expenditure (Rs.Mn.)
Recurrent Expenditure	27.50	27.19
Capital Expenditure	9.50	5.12
Total	37.00	32.31

10. Distance Learning Center

Financial Progress

Table 10.1 - Financial Progress as at 31.12.2024

Mani Activity	Intended Target in the year 2024 (Rs.Mn.)	Financial Progress	
		Progress Achieved (Rs.Mn.)	Percentage (%)
Face to face training programmes	3.6	6.2	172%
Computer-based training	1.8	1.79	100%
Computer-based (on rent basis)	2.4	2.22	92%
Online examinations	10.9	17.82	163%
Online programmes	7.2	2.03	28%
Regional Centres (RCs)	29.7	4.11	14%
Partnership programmes		7.34	-
Total Income	55.6	41.5	75%

Progress of Programmes Implemented in the Year 2024

Table 10.2 – Progress of Programmes in Progress as at 31.12.2024

S. No.	Programme	Number of Programmes Implemented	Number of Participants
01	Local and Foreign Training Programmes	43	1197
02	Conducting online exams / providing facilities for conducting computer-based exams	44	3712
03	Hiring out the Computer Labs and the Auditorium	13	416
04	Conducting on-line /on-site short-term / long-term vocational courses	03	118
05	Creating public-private partnerships	12	5526



Conducting capacity development programmes on laws of the Public Service Commission and on office systems for officers attached to the Vidatha Unit at the Ministry of Industries

Activities Expected to be Conducted in the Year 2025

The Distance Learning Centre Sri Lanka has planned to expand its services through its regional partnership model (regional centres) in the year 2025 to cater to various needs of learners spread throughout geographical regions in Sri Lanka. Arrangements have been made to conduct 06 Higher Diploma courses and 01 Diploma course in the year 2025.

Home Affairs Division

Table of Contents

Page No

Chapter One

1. Introduction	01
1.1. Overall Financial Progress 2024 (130 Expenditure Head - 2024.01.01 to 2024.12.31)	02
1.2. Detailed financial progress	03
1.2.1.Home Affairs	04
1.2.2. Home Affairs-Development Programs	05

Chapter Two

2. Overall progress of activities in internal sectors	06
2.1. Administrative Division.....	06
2.2. Home Affairs Division.....	10
2.2.1. District Administration Division.....	10
2.2.2. Divisional Administration Division.....	11
2.2.3. Grama Niladhari Administration Division.....	12
2.3. Development Division.....	15
2.4. Financial Division.....	20
2.5 Investigation Division.....	23
2.6. Internal Audit Division.....	26
2.7. Engineering Division.....	27
2.8. Planning Division.....	30
2.9. Regional Administration Reforms Division.....	31

Chapter Three

3. Overall Descriptive Progress Summary at District Level.....	35
3.1. Colombo District.....	35
3.2. Gampaha District.....	40
3.3. Kalutara District.....	43
3.4. Kandy District.....	46
3.5. Matale District.....	49
3.6. Nuwara Eliya District.....	53
3.7. Galle District.....	55
3.8. Matara District.....	57
3.9. Hambantota District.....	60
3.10. Jaffna District.....	64
3.11. Mannar District.....	67
3.12. Vavuniya District.....	71
3.13. Mullaitivu District.....	74
3.14. Kilinochchi District.....	76

3.15. Batticaloa District.....	78
3.16. Ampara District.....	82
3.17. Trincomalee District.....	86
3.18. Kurunegala District.....	89
3.19. Puttalam District.....	93
3.20. Anuradhapura District.....	96
3.21. Polonnaruwa District.....	99
3.22. Badulla District.....	102
3.23. Monaragala District.....	105
3.24. Ratnapura District.....	109
3.25. Kegalle District.....	113

Chapter Four

4. Registrar General's Department -Table of contents.....	117
---	-----

Figure catalog

1.1.Internal Divisions of the Home Affairs	01
1.2.Overall Capital Expenditure and recurrent Expenditure.....	02
2.1.Income Report Circuit Bungalows from 01.01.2024 to 31.12.2024.....	09
2.2.Income earned by each Circuit Bungalows from 01.01.2024 to 31.12.2024.....	09
2.3.Recurrent Expenses.....	21
2.4.Capital Expenses.....	21
2.5.Working capital Funds Expenses.....	22

Table directory

1.1. Summary of Overall financial progress.....	02
1.2. Analysis of Total Capital Expenditure	02
1.3. Analysis of Total Recurrent Expenditure	03
1.4. Capital allocation (130-01 -16).....	03
1.5. Recurrent Allocation (130-01-16).	04
1.6. Capital allocation (130-02-20).....	05
2.1.Administration Division Anticipated budget proposals 2025 (Summary)	07
2.2.Financial progress of the Administration Division from 01.01.2024 to 31.12.2024.....	08
2.3. Income from 01.01.2024 to 31.12.2024 Circuit Bungalows	08
2.4. District Administration Division - Anticipated Budget Proposals 2025 (Summary).....	10
2.5.Progress of District Administration Division from 01.01.2024 to 31.12.2024.....	10
2.6. Divisional Administration Division - Anticipated Budget Proposals 2025 (Summary).....	12
2.7. Progress of Divisional Administration Division from 01.01.2024 to 31.12.2024.....	12
2.8. Grama Niladhari Administration Division Anticipated Budget Proposals 2025 (Summary)	13
2.9. Progress of Grama Niladhari Administration Division from 01.01.2024 to 31.12.2024.....	14
2.10. Divisional Secretariat Buildings where works have been completed and already for commencement of duties.....	18
2.11. .Development Sector - Anticipated Budget Proposals 2025 (Summary).....	18
2.12. Development Division - Financial Progress (from 01.01.2024 to 31.12.2024).....	19

2.13.	Development Division - Physical Progress (From 01.01.2024 to 31.12.2024).....	19
2.14.	Finance Division Recurrent Expenses.....	21
2.15.	Finance Division Capital Expenses	21
2.16.	Progress of general tasks of Finance Division	22
2.17.	Finance Division - Utilization of budgetary allocation for all projects of the Ministry.....	22
2.18.	Investigation Division - Anticipated Budget Proposals 2025 (Summary).....	24
2.19.	Progress of the Investigation Division from 01.01.2024 to 31.12.2024	24
2.20.	Engineering Division - Expected Budget Proposals 2025 (Summary).....	29
2.21.	Regional Administrative Reforms Division Anticipated Budget Proposals 2025 Summary	34
3.1.	Colombo District - Anticipated Budget Proposals for the Year 2025 Summary.....	36
3.2.	Colombo District-Progress of working capital funds (from 01.01.2024 to 31.12.2024).....	37
3.3.....	Colombo District - State Revenue Collection (from 01.01.2024 to 31.12.2024)..	39
3.4.....	Gampaha District- Expected budget proposals for the year 2025 (in summary).....	41
3.5.....	Gampaha District - Progress of Ongoing Capital funding Projects.....	42
3.6.....	Kalutara District Expected budget estimate for the year 2025.(Summary).....	43
3.7.....	Kalutara District Progress of ongoing capital projects from 01.01.2024 to 31.12.2024	44
3.8.....	Kandy District - Progress of ongoing capital fund projects from 01.01.2024 to 31.12.2024..	47
3.9.....	Kandy District Government Revenue Collection from 01.01.2024 to 31.12.2024.....	48
3.10....	Matale District - 2025 Expected budget proposals for the year (in summary)	50
3.11....	Matale District - Progress of ongoing capital fund projects 2024.01.01 to 2024.12.31.....	50
3.12....	Matale District - Government revenue collection 2024.01.01 to 2024.12.31.....	52
3.13....	Nuwara Eliya District - 2025 Expected budget proposals for the year.....	53
3.14....	Nuwara Eliya District - Progress of ongoing capital fund projects 2024.01.01 to 2024.12.31...54	
3.15....	Nuwara Eliya District - Revenue Collection 2024.01.01 to 2024.12.31.....	54
3.16....	Galle District - Physical Progress of institution 01.01.2024 to 31.12.2024.....	56
3.17....	Galle District - Government Revenue Collection from 01.01.2024 to 31.12.2024.....	56
3.18....	Matara District 2025 Expected budget proposals for the year	58
3.19....	Matara District - Institutional Progress (01.01.2024 to 31.12.2024)Progress of general works of the institution.....	58
3.20....	Matara District - Progress of ongoing major capital fund projects 2024.01.01 to 2024.12.31.....	58
3.21....	Matara District - Government Revenue Collection from 01.01.2024 to 31.12.2024.....	59
3.22....	Hambantota District - 2025 Expected budget proposals for the year (summary)).....	62
3.23....	Hambantota District - Progress of ongoing capital fund projects 01.01.2024 To 31.12.2024.....	62
3.24....	Hambantota District - Government Revenue Collection (01.01.2024- 31.12.2024).....	62
3.25.....	Jaffna District - 2025 Expected for the year Budget proposals. (Summary).....	65
3.26.....	Jaffna District - Progress of Working Capital Fund Projects 2024.01.01 to 2024.12.31.....	66
3.27....	Jaffna District Government Revenue Collection from 01.01.2024 to 31.12.2024.....	66
3.28....	Mannar District - 2025 Expected Budget Proposals for the Year (Summary).....	68
3.29....	Mannar District - Progress of Working Capital Fund Projects 2024.01.01 to 2024.12.31.....	69
3.30....	Mannar District Government Revenue Collection from 01.01.2024 to 31.12.2024.....	70
3.31.....	VavuniyaDistrict- Progress of working capital funding projects 2024.01.01 to 2024.12.31	72
3.32...	Vavuniya District - Government Revenue Collection from 01.01.2024 to 31.12.2024.....	71
3.33...	Mullaitivu District - 2025 Expected budget proposals for the year (Summary).....	74
3.34...	Mullaitivu District - Progress of working capital funding projects 2024.01.01 2024.12.31.....	75
3.35....	MullaitivuDistricts -Government Revenue Collection from 01.01.2024 to 31.12.2024.....	75
3.36...	Kilinochchi District -2025 Expected budget proposals for the year(Summary.....	76

3.37.....	Kilinochchi District - Progress of ongoing capital fund projects 2024.01.01 to 2024.12.31	77
3.38....	.Batticaloa District - 2025 Expected budget proposals for the year (summary).	79
3.39.....	.Batticaloa District - Progress of ongoing capital fund projects 2024.01.01 to 2024.12.31	80
3.40....	Batticaloa District - Government Revenue Collection from 01.01.2024 to 31.12.2024.....	81
3.41....	Ampara District Progress in General tasks of Institution. 01.01.2024 to 31.12.2024.....	84
3.42....	Ampara District - Progress of working capital funding projects 2024.01.01 2024.12.31.....	84
3.43....	Ampara District - Government Revenue Collection from 01.01.2024 to 31.12.2024.	85
3.44.....	Trincomalee District - 2025 Expected budget proposals for the year (summary).	87
3.45.....	Trincomalee District - Progress of Working Capital Fund Projects 2024.01.01 to 2024.12.31.....	87
3.46....	..Trincomalee Government Revenue Collection from 01.01.2024 to 31.12.2024.....	88
3.47.....	Kurunegala District - Progress of Working Capital Fund Projects 2024.01.01 to 2024.12.31.....	90
3.48.....	Kurunegala District - Government Revenue Collection from 01.01.2024 to 31.12.2024.....	92
3.49.....	Puttalam District - Progress of ongoing capital fund projects 2024.01.01 to 2024.12.31.....	94
3.50.....	Puttalam District - Government Revenue Collection from 01.01.2024 to 31.12.2024.....	95
3.51.....	Anuradhapura District- progress of Institute 2024.01.01 to 2024.12.31.....	96
3.52.....	.Anuradhapura District - Progress of Working Capital Fund Projects 2024.01.01 to 2024.12.31....	97
3.53.....	Anuradhapura District Government Revenue Collection from 01.01.2024 to 31.12.2024.....	98
3.54.....	Polonnaruwa District - 2025 Expected Budget Proposals for the Year (Summary).....	100
3.55.....	Polonnaruwa District - Progress of ongoing capital fund projects 2024.01.01 to 2024.12.31.....	100
3.56.....	Polonnaruwa District- Government Revenue Collection from 01.01.2024 to 31.12.2024.....	101
3.57.....	Badulla District - 2025 Expected budget proposals for the year (Summary).....	102
3.58....	..BadullaDistrict - Progress of Working Capital Fund Projects 2024.01.01 to 2024.12.31.....	103
3.59.....	Badulla District - Government Revenue Collection from 01.01.2024 to 31.12.2024.....	104
3.60.....	Monaragala District - 2025 Expected budget proposals for the year.....	106
3.61.....	Monaragala District- Working capital funds Progress of projects.(2024.01.01 to 2024.12.31)....	106
3.62.....	Monaragala District - Government Revenue Collection from 01.01.2024 to 31.12.2024.....	106
3.63.....	Ratnapura District - 2025 Expected budget proposals for the year.....	109
3.64.....	Ratnapura District-Progress of ongoing capital funding projects 2024.01.01-2024.12.31.....	110
3.65.....	Ratnapura District - Government Revenue Collection from 01.01.2024 to 31.12.2024.....	112
3.66....	..Kegalle District – 2025 Expected budget proposals for the year.....	114
3.67.....	Kegalle District - Progress of ongoing capital fund projects From 2024.01.01 to 2024.12.31.....	114
3.68....	Kegalle District - Government Revenue Collection from 01.01.2024 to 31.12.2024.....	116

Pictures

2.1. MundalamaDivisional Secretariat Three-Storey BuildingBlood Construction.....	16
2.2. BatticaloaDistrict Secretariat Administrative ComplexOpenDoing.....	16
2.3. Homagama Regional Secretary Office Four-story Building Open Doing.....	17
2.4. Mahavilachchiya Regional Secretary Office Two-storyConstruction of the building.....	17
2.5. Lunugamvehera Regional Secretary Office Three-story In the building.....	17
2.6. Ja-Ela Regional Secretary Office Five-story Building Open.....	17
2.7. MahiyanganayaPRegional Secretary Office Two-story Building Open and its duties Commencement of proceedings	17
2.8."e-Grama Niladhari" (eGN) Project- Conducting data collection activities at the household level.....	31
2.9.Scanning of household citizenship data forms in Kalutara district.....	32
2.10.Basic Computer Training Programs for Grama Niladharis in Puttalam District.....	

3.1. Projects and Programs in Colombo District	38
3.2. Projects and programs in Gampaha District	40
3.3. Projects and programs in Kalutara District	44
3.4. Projects and projects in Kandy DistrictPrograms	47
3.5. Projects and activities in Matale DistrictPrograms	50
3.6. Nuwara EliyaProjects and programs in the district.....	52
3.7Projects and projects in Galle DistrictPrograms	55
3.8Projects and projects in Matara districtPrograms	58
3.9. Projects in Hambantota District andPrograms	61
3.10Projects and projects in Jaffna districtPrograms	64
3.11.Projects in Mannar District andPrograms.....	65
3.12Projects and projects in Mullaitivu districtPrograms	73
3.13. Projects andPrograms	75
3.14. Projects and Programs in Batticaloa District	79
3.15Projects and projects in Ampara districtPrograms	82
3.16TrincomaleeDistrict projects and programs	86
3.17KurunegalaDistrict Projects and Programs	89
3.18.Projects in Puttalam District andPrograms.....	92
3.19. AnuradhapuraDistrict projects and programs	95
3.20Projects and projects in Badulla districtPrograms	102
3.21. Projects and Programs in Monaragala District	105
3.22Projects and projects in Ratnapura districtPrograms	108
3.23Projects and projects in Kegalle districtPrograms	112

Chapter 01

01. Introduction

This division comprises of nine main internal divisions with 25 District Secretariats, 341 Divisional Secretariats, 14,022 Grama Niladhari Offices island wide. The overall role of these divisions is to direct, coordinate and provide the necessary human and physical resources as well as other facilities to provide a more efficient and effective public service.



Vision

"Providing exceptional service towards the Nation's progress "



Mission

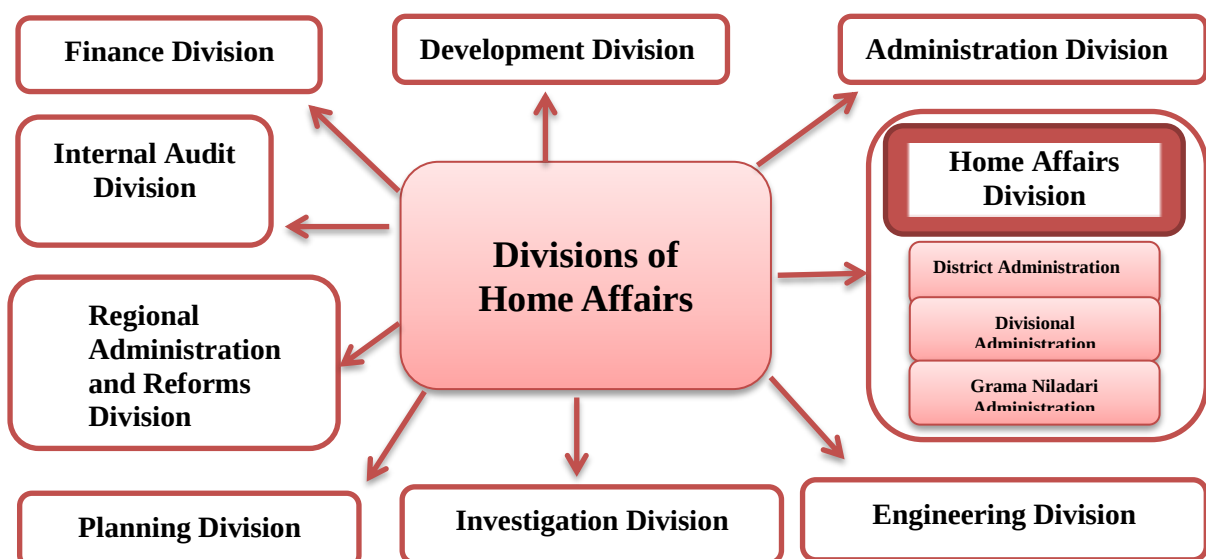
"Formulation & implementation of strategic plans and policies to ensure a secure and sovereign state with territorial integrity."



Objectives

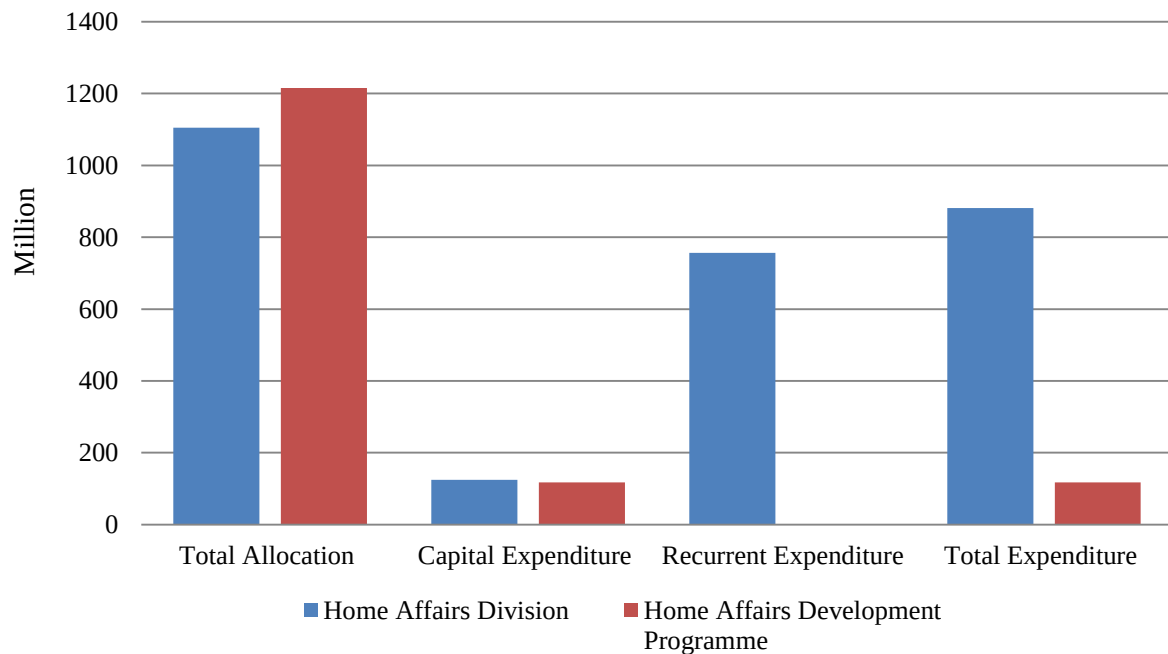
- * Commitment and work to establish a more sensitive and people friendly public service in the country.
- * Improving productivity through efficient use of human and physical resources of institutions
- * To make a strong contribution in sub national level to the functioning of line Ministries. (Rural/ Divisional/District level).
- * Minimize inequalities in local socio-economic infrastructure.

Figure 1.1 Internal Divisions of the Home Affairs



1.1. Overall Financial Progress 2024 (Head 130- 01.01.2024 to 31.12.2024)❖ **Table 1.1 : Summary of overall financial progress**

#	Division	Total Allocation (Rs.M.) (A1)	Capital Expenditure (Rs.M.) (A2)	Recurrent Expenditure (Rs.M.) (B1)	Total Expenditure (Rs.M.) (A2+B1)
01.	Home Affairs	1,105.00	124.43	756.75	881.18
02.	Home affairs Development Programme	1,215.00	117.42	-	117.42
Total		2,320.00	241.85	756.75	998.60

Figure 1.2: Overall Capital Expenditure & Recurrent Expenditure.❖ **Table 1.2 : Analysis of Total Capital Expenditure**

#	Programme	Project No	Total Allocation (A)	Capital Expenditure (Rs.M) (B)	Savings Funds (Rs.M) (A-B)	Progress of expenditure (%) (B/A*100)
01.	Home Affairs	130-01-16	140.00	124.43	15.57	88%
02.	Home affairs Development Programme	130-02-20	1,215.00	117.42	1097.58	9%
Total			1,355.00	241.85	1,113.15	17%

❖ Table 1.3 : Analysis of Total Capital Expenditure

#	Programme	Project No	Total Allocation (A)	Capital Expenditure (Rs.M) (B)	Savings Funds (Rs.M) (A-B)	Progress of expenditure (%) (B/A*100)
01.	Home Affairs	130-01-16	965.00	756.75	208.25	78%
Total			965.00	756.75	208.25	78%

1.1. Detailed Financial Progress

1.1.1. Home Affairs

❖ Table 1.4 : Capital Allocation (130-01-16)

#	Vote & Description	Total Allocation (Rs. M.) (A)	Capital Expenditure (Rs.M) (B)	Savings Funds (Rs.M) (A-B)
01.	(130-01-16) Rehabilitation & Improvement of Capital Assets 2001 - Buildings & Structures 039 Up-gradation of Buildings of Divisional Secretariats 041 Upgrading Circuit bungalows 2002 Plant Machinery & Equipment 2003 Vehicles	 50.00 51.00 4.00 15.00	 48.41 42.52 3.68 13.69	 1.59 8.48 0.32
02	Acquisition of Capital Assets 2102-0/11 Furniture & Office Equipment 2103-0/11 Plant, Machinery & Equipment	 10.00 4.00	 9.33 3.73	 0.67 0.27
03	Capacity Building 2401-0/11 Staff Training	6.00	3.04	2.96

❖ Table 1.5 : Recurrent Allocation (103- 01-16)

#	Vote & Description	Total Allocation (Rs. M.) (A)	Recurrent Expenditure (Rs.M) (B)	Savings Funds (Rs.M) (A-B)
01.	(130- 01-16) Personal Emoluments 1001-Salaries & Wages 1002- Overtime & Holiday Payments 1003- Others Allowances	200.00 9.43 208.00	158.95 7.23 208.56	41.05 2.20 2.95
02.	Travelling Expenses 1101 - Domestic 1102- Foreign	5.00 16.08	3.89 15.45	1.11 0.63
03.	Supplies 1201- Stationery & Office Requisites 1202- Fuel 002 Fuel Allowances 009 Fuel for Pool Vehicles 010 Fuel for Other Purposes 1203- Diets & Uniforms 002 Uniforms 1205- Other	23.30 12.00 17.00 2.00 0.60 6.00	13.62 11.65 14.71 0.12 0.26 3.69	9.68 0.35 2.29 1.88 0.34 2.31
04.	Maintenance Expenditure 1301-Vehicles 1302- Plants & Machinery 1303- Buildings & Structures 1304- Software Maintenance	27.00 3.00 53.00 1.00	18.89 2.71 49.33 0.60	8.11 0.29 3.67 0.40
05.	Services 1401- Transport 1402- Postal & Communication 1403- Electricity & Water 1404- Rents & Local Taxes 1405- Cleaning and sanitation services 1407- Security services 1409- Other 065- Exams 066- Competition s 067- National Day Celebration 068- Festivals & Functions 138 Machinery and office Equipment Service Agreements 139 Vehicle insurance 140 Miscellaneous Services Expenditure	8.00 9.00 60.00 10.61 17.00 18.40 22.00 2.00 175.00 30.00 4.50 2.00 20.00	7.45 8.76 56.96 5.73 13.55 14.83 0.13 - 105.35 17.14 1.16 1.48 13.35	0.55 0.24 3.04 4.88 13.45 3.57 21.87 2.00 69.65 12.86 3.34 0.52 6.65
06.	Transfers 1506- Property Loan interest to Public Servants	1.50	0.95	0.55
07.	Other Recurrent Expenditure 1701- Losses & Deductions 1703- Implementation of the Official Languages Policy	0.50 0.20	0.04 0.07	0.46 0.13

1.1.2. Home Affairs- Development Programme

❖ Table 1.6 : Capital Allocation (130-02-20)

#	Vote & Description	Total Allocation (Rs. M.) (A)	Capital Expenditure (Rs.M) (B)	Savings Funds (Rs.M) (A-B)
01.	(130-02-20-07) e Grama Niladari Project to Enhance the ICT usage among Grass Root level (e-GN Project)			
	2102- Furniture and office equipment	475.61	-	475.61
	2106- Software Development	50.00	9.51	40.49
	2509- Other	500.00	107.90	392.10
02.	(130-02-20-08) Operation of a Business Centre for Incubator in Jaffna			
	2509- Other			
	13	50.00	-	50.00
	17	15.00	-	15.00

02. Overall Progress of Functions in Internal Division

2.1. Administrative Division

i. Scope and Functions

- Introduction to Human Resource Management.
- Office Management.
- Improving office procedures through productivity management approaches.
- Maintaining and controlling equipment related to management activities.
- Implementing modern information technology systems in a quality and effective manner to create an easy-to-work work environment.
- Providing training opportunities to officers to create an efficient and productive staff.
- Making arrangements to maintain friendly relations between inter-institutions through good coordination.
- Providing the necessary facilities for the public to easily access information about the Ministry and the services implemented under the Ministry.
- Maintaining the necessary procedures to obtain information more easily for requests received from the public under the Information Act.
- Maintaining a procedure to provide prompt solutions to public complaints received by the Ministry.
- Supervising the activities related to the tourist bungalows belonging to the Ministry, maintaining an online reservation system and making arrangements so that clients can book tourist bungalows without any problems.
- Maintaining an operational transport pool required for the activities of the Ministry.
- Maintaining a legal unit capable of performing legal tasks for all departments of the Ministry and the District Secretariats and Divisional Secretariats under the Ministry, when necessary.

- Directing and supervising the activities related to the Postal Unit of the Ministry
- All activities related to elections.
- Carrying out institutional activities related to the officers of the Registrar General's Department

ii. Challenges

- Minimum knowledge of officers regarding Sustainable Development Goals.

iii. Future Goals

- Achieving the desired objectives through efficient and effective use of human and physical resources.
- Fulfilling the information needs of those requesting information under the Right to Information Act within a very short time.
- Identifying the local and foreign training needs of officers serving in the Ministry and completing all planned training programs within the stipulated time.
- Preparing a database containing information related to the personal files of all officers serving in the Ministry of Home Affairs.
- Ensuring the security of the websites in cyberspace by maintaining the websites of the District and Divisional Secretariats up to date.
- Commencing the online tourist bungalow reservation system as soon as possible.

Table 2.1. : Administrative Division - Anticipated Budget Proposals 2025 (Summary)

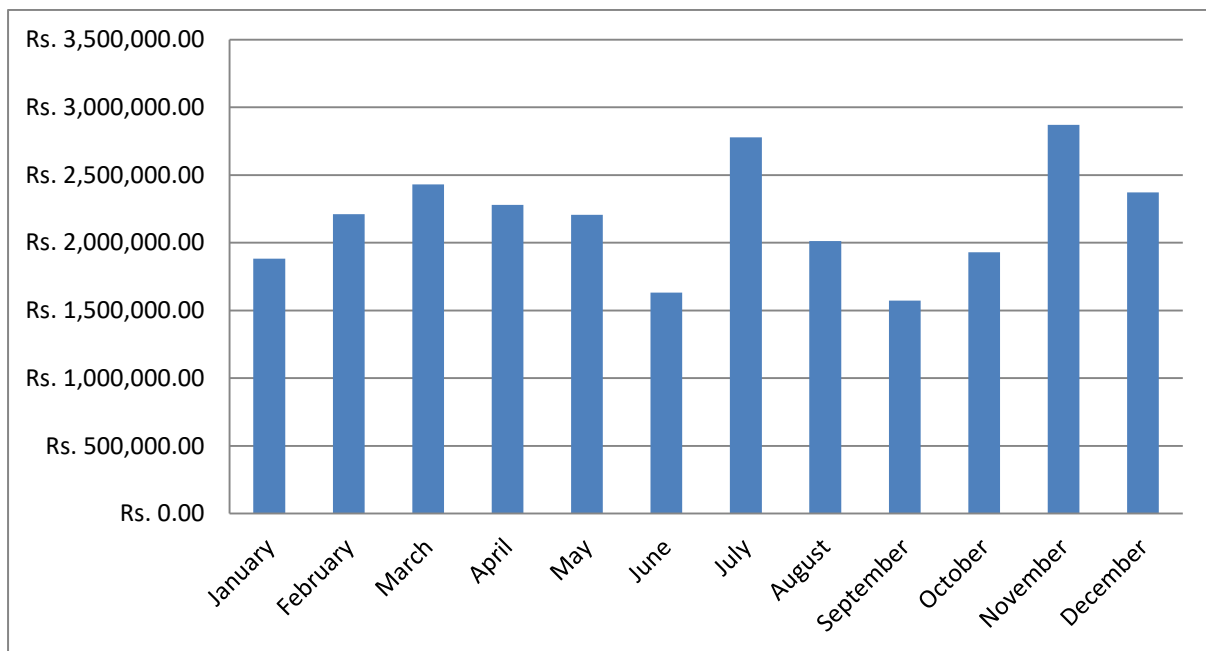
#	Name of the Projects	Estimated total cost (Rs.M)
01.	1.1. Renovation of Circuit bungalows	155.00
	1.2. Establishment of Circuit bungalows	
02.	Purchase of equipment and machinery (2103)	6.00
03.	Human resource development - staff training (2401)	40.00
04.	Assessment fees	6.11
	Telephone charges	1.68
	Telephone charges payable in previous years	0.25
	Internet bill charges	2.04
	Water bill charges	3.00
	Electricity bill charges	50.40
	Payment for newspaper bills	0.42
	Payment for security services	18.50
	Cleanliness Payments for services	20.00
	Expenses for the supply of drinking water bottles	0.82
	Payments for the control of bees and insects	0.50
	Payments for the disposal of sanitary materials	0.30
	Payments for vehicle insurance	1.66
	Overtime / holiday pay (1002)	11.00
	Travel expenses (1101)	4.50
05.	Foreign travel expenses (1102)	30.00
06.	Post and communications (1402)	3.00
07.	Uniforms (1203)	0.39
Total		355.57

Table 2.2. Financial progress of the Administrative Division (from 01.01.2024 to 31.12.2024)

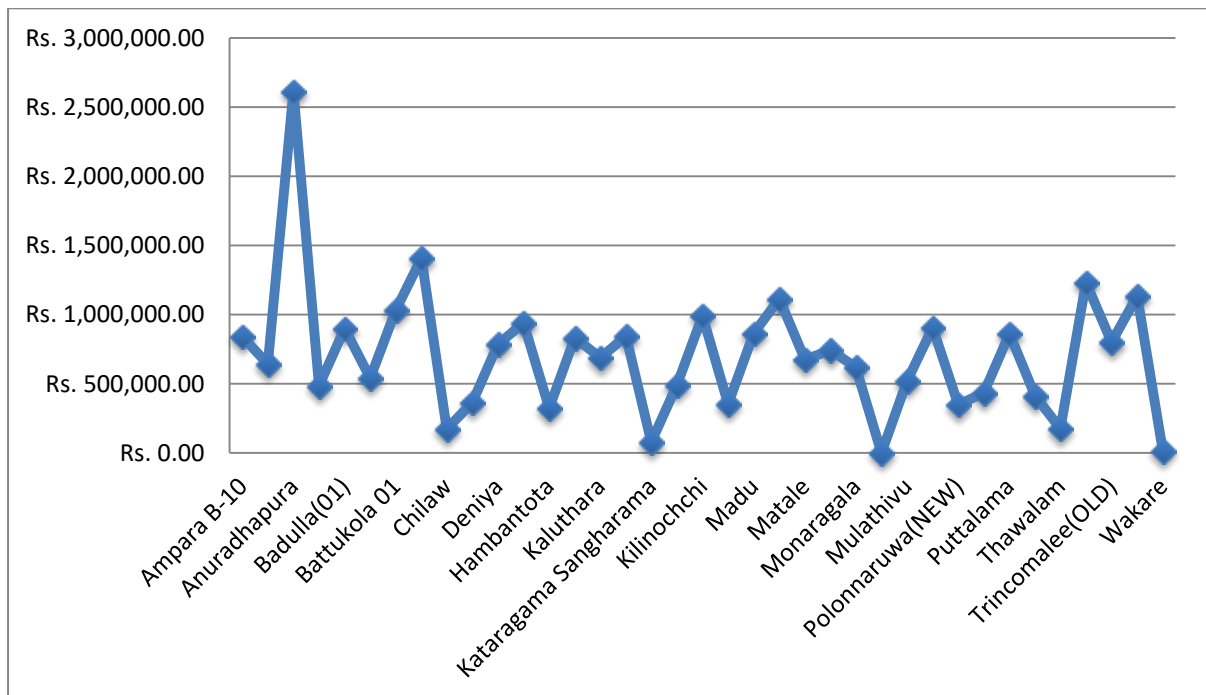
#	Name of the Projects		Recurrent Expenses (Rs. M.)
01.	Human Resource Development -Staff Training (2401)	Local Training	3.11
02.	Other recurrent expenses for 2023	Assessment fees	6.82
		Telephone charges	1.34
		Internet bill charges	1.54
		Water bill charges	1.87
		Freedom Square water bill charges	0.31
		Electricity bill charges	43.11
		Electricity bill charges at Freedom Square	3.10
		Payments for newspaper bills	0.42
		Payments for security services	16.66
		Payments for cleaning services	13.12
		Expenses for the supply of drinking water bottles	0.36
		Payments for the control of bees and insects	0.36
		Payments for the disposal of sanitary materials	0.28
		Postage charges	2.31
		Overtime / (1002)	7.17
Travel expenses(1101)	3.94		
Total			105.82

Table 2.3. Income from 01.01.2024 to 31.12.2024 –Circuit Bungalows

#	Basic activities	Progress (Rs.M)
01.	Circuit bungalow reservation	26.18

Diagram 2.1. : Income Report Circuit Bungalows from 01.01.2024 to 31.12.2024**Diagram 2.2. : Income earned by each Circuit bungalow from 01.01.2024 to 31.12.2024**

(Except for mobile bungalows that underwent renovations in 2024)



2.2. Home Affairs Division

2.2.1. District Administration Division

i. Scope and Functions

Making necessary arrangements to provide services to the people through the District Secretariat Offices, Regional Secretariat Offices, Grama Niladhari Offices under the Ministry of Public Administration, Provincial Councils and Local Government which is the center of civil administration.

- Human resource management and supervision of District Secretariats.
- Physical resource management of District Secretariats.
- Problem management of District Secretariats.
- Coordination between other ministries and departments related to district administration.
- Organization and coordination of special state festivals.
- Handling of matters related to the national flag, national anthem and determining public holidays.

ii. Thrust Areas

- Carrying out administrative work in district offices, divisional secretariats and Grama Niladhari offices throughout the island.

iii. Special Achievements

- Successful completion of the 76th State Independence Ceremony.

iv. Challenges

- Skilled Human resource issues
- Carrying out administrative work under existing economic and social problems.

v. Future Goals

- To maintain a more efficient district administrative service.

Table 2.4 : District Administration Division - Anticipated Budget Proposals 2025 (Summary)

#	Name of the project	Total estimated cost (Rs. M)	Expected allocation from the Budget 2025 (Rs. M)
01	Expenditure on State Independence Ceremony	190.00	190.00

vi. Progress of the Division

Table 2.5 : Progress of District Administration Division (From 01.01.2024 to 31.12.2024)

#	Task	31.12.2024 Progress to date
01.	Conducting the 76th Independence Day Celebration	100%
02.	Preparatory work for the 77th Independence Day Commemoration	10%
03.	Conducting Government Agent Conferences	Periodic online meetings were held with the District Secretaries and issues were resolved.

#	Task	31.12.2024 Progress to date
05.	Recommending requests for personal foreign leave	100%
06.	Recommending retirement of all officers under the Ministry	100%
07.	Granting approval for postgraduate courses of staff officers.	100%
08.	Conducting interviews for staff vacancies (Di. Le, Deputy Director, Accountant, Director)	100%
09.	Actions related to the Pilgrimage Ordinance (Gazetted processions)	100%
10.	Gazetted public holidays, government and bank holidays	100%
11.	Organizing funeral ceremonies held under state sponsorship	100%
12.	Organizing state ceremonies held under state sponsorship	100%

2.2.2. Divisional Administrative Division

i. Scope and functions

Arrangements to provide services to the public through the Divisional Secretariats, which are the hub of civil administration under the Ministry of Public Administration, Provincial Councils and Local Government.

- Human resource management and supervision in divisional secretariats
- Physical resource management in divisional secretariats
- Problem management in divisional secretariats
- Coordination between other ministries and departments related to divisional administration

ii. Thrust Areas

- Performing administrative functions in district secretariats, divisional secretariats and Grama Niladhari divisions throughout Sri Lanka.

iii. Special Achievements

- It was possible to appoint Sri Lanka Administrative Service officers to 123 vacant Divisional Secretary posts after conducting interviews.

iv. Challenges

- Conducting local administrative activities under the prevailing economic situation.

v. Future Goals

- Carrying out further work on the project related to digitalization of the state machinery related to local administration.
- Providing and coordinating training programs for officers working in local administration with the aim of providing more effective and efficient services

Table 2.6.: Divisional Administrative Division - Anticipated Budget Proposals 2025 (Summary)

#	Name of the project	Estimated total Cost(Rs.M)	Expected in the 2025 budget Reservations(Rs.M)
01.	Online office management system(SYSCGAA)	9.00	9.00
02.	Staff training (Providing provisions for local training of staff officers working in Divisional Secretariats)	15.00	15.00
Total		24.00	24.00

vii. Progress of the Division**Table 2.7 : Progress of Divisional Administration Division (from 01.01.2024 to 13.12.2024)**

#	Task	31.12.2024 to date Progress
01.	Performing establishment matters including appointment and promotion of Divisional Secretaries	99%
02.	Performing establishment matters including appointment and promotion of Assistant Divisional Secretaries	99%
03.	Performing establishment matters including appointment and promotion of Accountants	99%
04.	Performing establishment matters including appointment and promotion of Director (Planning) officers	99%
05.	Properly carrying out all establishment matters of the other officers serving in divisional secretariats functioning under the Divisional Administration Division	99%
06.	Approving foreign leave/foreign training applications of the officers serving in divisional secretariats under the Divisional Administration Division	99%
07.	Approving of retirements of the officers serving in divisional secretariats under the Divisional Administration Division	99%
08.	Providing vehicle permits on concessionary basis for the retired staff officers	99%
09.	Allocating provisions for the local post graduate courses of staff officers	99%
10.	Implementing SYSCGAA system throughout the island	99%

2.2.3. Grama Niladhari Administrative Division

i. Scope and Functions

scope of this division includes the implementation of establishment matters for Administrative Grama Niladharies and Grama Niladharies and contributing towards policy decision-making in relation to public services provided by Grama Niladhari.

- Accordingly, the functions, namely, recruitment of Administrative Grama Niladharies and Grama Niladharies, service confirmation, promotion, holding of efficiency bar examinations, transfers, disciplinary control, and retirement, are within the scope of this division.
- They are working to maintain the public service provided by the Grama Niladharies at an optimal level by improving the service facilities of the Grama Niladharies

ii. Thrust Areas

- In order to ensure a rural-level administrative system in line with government policies, overall administrative activities related to Grama Niladharies who perform duties within 14022 Grama Niladhari divisions in 339 divisional secretariat divisions across the island are handled by the Grama Niladhari Division of the Ministry of Home Affairs.

- Gazette publication of the Sri Lanka Grama Niladhari Service Regulations with a salary structure unique to Grama Niladharis.
- Increase in the office allowance, stationery allowance of Grama Niladharis and increase in the uniform allowance from the year 2025.

iv. Challenges

Periodic revision of the allowances of Grama Niladharis.

iii. Special Achievements

- Appointments for 1667 new Grama Niladharis.
- Conducting a 04-day induction training program for new administrative Grama Niladharis by the Sri Lanka Institute of Development Administration.

v. Future Goals

- To make the public service provided by Grama Niladharis more efficient and effective.

Table 2.8: Grama Niladhari Administration Division - Anticipated Budget Proposals 2025 (Summary)

#	Name of the project	Estimated total Cost (Rs.M)	Expected in the 2025 budget Reservations(Rs.M)
01	Conduct of efficiency bar exams	7.50	-
02	Recruitment of Grama Officers	241.50	-
03	Inspection of Grama Officer offices and duties.	1.00	-
04	2025 Grama Officer Diary Distribution	0.30	-
05	Recruitment of Administrative Grama Niladharis	2.20	-
Total		252.50	-

vii. Progress of the Division**Table 2.9 : Grama Niladhari Administration Division - Progress of General Work (from 01.01.2024 to 31.12.2024)**

#	Task	Progress as at 2024.12.31	Progress as at 31.12.2024
01.	Recruitment of Grama Officers	100%	Providing permanent appointment letters to 1,667 Grama Niladharis who completed their induction training
02.	Recruitment of Administrative Grama Officers	100%	Placement of 116 officers who qualified for the post of Administrative Grama Niladhari Officers on merit basis and on limited basis to the vacant posts as per the appointment letters forwarded by the Public Service Commission.
03.	Promotion of Grama Niladharis	95%	Issuing promotion letters based on applications submitted with the District Secretary's recommendations after fulfilling the qualifications.
04.	Retirement of Grama Niladharis	95%	Issuance of retirement letters based on applications submitted with the recommendation of the District Secretary for retirement.
05.	Grama Niladhari Diary	100%	Providing 2024 diaries to new Grama Niladharis appointed in 2024 and distributing 2025 diaries to all District Secretariats.
06.	Conducting Grama Niladhari Efficiency Bar Examinations I, II, III	100%	Efficiency Bar Examinations held on 29.06.2024.
07.	Inspection of Grama Niladhari offices and duties.	75%	The inspection of Grama Niladhari offices and duties in 2024 has been completed at the district level. The time frame has been revised.

2.3. Development Division

i. Scope and Functions

To ensure effective and efficient development of infrastructure facilities in the District and Divisional Secretariats as a motivating factor of the staff as well as to facilitate the creation of a friendly and effective work environment and service delivery environment for both the staff and the public by enabling the staff to provide quality service to the public and thereby enhance the quality of life of the general public

- Management of procurement related to buildings and other constructions related to home affairs sector.
- Preparation of annual procurement plan and action plan with respect to the head of capital expenditure related to construction and allocation of funds for district secretariats as per the plan.
- Monitoring the physical and financial progress of the projects allocated under the head of construction expenditure and following up on the progress of these projects by providing necessary guidance whenever necessary.
- Enquire about the progress of other non-construction development projects.
- Preparation of annual action plan for rehabilitation and improvement of capital assets of district and divisional secretariats and monitoring the progress of such activities to ensure that the funds allocated for each activity are utilized in a maximum and efficient manner to ensure the quality of building construction and infrastructure.
- Implement timely and quality procurement activities in respect of construction related contracts where the total cost estimate exceeds Rs. 400 million, ensuring adherence to procurement principles including value, transparency and adherence to public procurement procedures.
- Submission of progress review reports, procurement reports, and other information related to construction and development projects directly implemented or handled by the Development Division and district & divisional secretariats, to relevant agencies such as the General Treasury, Ministry of Finance, Presidential Secretariat, and the Prime Minister's Office, etc.
- Obtaining and evaluating the construction requirements related to infrastructure development at the district and divisional secretariat levels to be taken into consideration while planning procurement activities and allocation of funds.
- To carry out work related to demarcating divisional secretariats.
- Updating the progress by quarterly of Performance Agreement of District Secretaries under "Aluth Gamak- Aluth Ratak "National Integrated Participatory Development Programme.
- Conducting progress review meeting at district level under under "Aluth Gamak- Aluth Ratak "National Integrated Participatory Development Programme.
- Participation in the food policy committee.
- Dealing with the duties of the Hon. State Minister.
- All land acquisition activities (District Secretariats/ Divisional Secretariats/ Grama Niladhari Offices/ Seva Piyasa).
- Acquisition of the lands situated the Circuit Bungalows govern by the Ministry of Home Affairs.

- Implementing the construction activities of the Nila Sewana project and reviewing their progress.
- Policy activities of development committees held at district and divisional secretariat level.
- Preparing the necessary facilitation program to implement the decisions taken by the District Coordinating Committees.
- Allocation of funds related to “Pibidemu Pollannaruwa Programme” and monitoring the progress.
- Action related to the government houses, transfer of public service houses and scheduled houses, extension of time, repairs etc.
- Action related to collection of economic rent of government houses belonging to district secretariats
- Action related to the quarters of the Divisional Secretariats
- Conduct, evaluate, report and coordinate all development projects implemented throughout the island by government and non-government organizations under the supervision of the Home Affairs Department.

ii. Challenges

- Inability to commence new projects as per National Budget Circular 05/2019
- Inadequate allocation of funds in relation to the allocations requested in the budget for the existing repair works of the District Secretary and Divisional Secretariat offices.
- Lack of provision for essential tasks to be completed in “Nila Sewana”.

iii. Special Achievements

- Completion of the construction work of the three-storied building of the Divisional Secretariat of Mundalama and commencement of its duties. (12.03.2024).

2.1. Picture: - Construction of Three Storey Building of Divisional Secretariat, Mundalama



- Opening the Batticaloa District Secretariat Administrative Complex and commencement of duties there (22.06.2024).

2.2. Picture: - Opening of Batticaloa District Secretariat Administrative Complex.



- Opening the Homagama Divisional Secretariat four-storey building and commencement of duties there. (21.07.2024)

2.3. Picture: - Inauguration of Homagama Divisional Secretariat four-storey building.



- Completion of the construction work of the two-storied Mahavilacchiya Divisional Secretariat building construction work and commencement of duties there. (15.06.2024)

2.4. Picture :- Construction of two-storied Mahavilacchiya Divisional Secretariat building



- Completing the construction work of the Lunugamwehera Divisional Secretariat three-storey building construction work and commencement of duties. (29.06.2024)

2.5. Picture :- Lunugamwehera Divisional Secretariat in the three-storey building



- Opening of the five-storey building of the Ja-Ela Divisional Secretariat and commencement of official activities there.

2.6. Picture :- Ja-Ela Divisional Secretariat five-storey building opened



- Mahiyanganaya Divisional Secretariat Two-Story Building. (11.11.2024)

Picture: - Opening of the two-storey building of the Mahiyanganaya Divisional Secretariat and commencement of official activities there.



iv. Future Goals**Table 2.10 :** Divisional Secretariat Buildings where works have been completed and are ready for commencement of duties.

Name of the Project	Total cost estimate (Rs.M.)
Madampagama Divisional Secretariat - Construction of new buildings for Divisional Secretariat	433.40
Kuliapitiya West Divisional Secretariat - Construction of new three storey building	242.00
Kuliapitiya East Divisional Secretariat - Construction of new three storey building	248.00
Arachchikattua Divisional Secretariat- Construction of new three storied building	307.00
Construction of Anuradhapura District Secretariat Administrative Complex	1,991.00
Construction of new building of Divisional Secretariat in Dehiwala	1,150.00
Construction of Mullaitivu District Secretariat- Second Phase	328.00
Construction of Kilinochchi District Secretariat- Second Phase	565.00
Total	5,264.40

Table 2.11. : Development Sector - Anticipated Budget Proposals 2025 (Summary)

#	Name of the Projects	Estimated total cost (Rs.M.)	Anticipated Appropriations in Budget 2025 (Rs.M.)
01.	Renovation of Colombo Divisional Secretariat Quarters & office buildings	82.22	82.22
02.	Renovation of Nuwara Eliya Divisional Secretariat Quarters & office buildings	11.20	11.20
03.	Renovation of Galle Divisional Secretariat Quarters & office buildings	23.25	23.25
04.	Renovation of Matara District Secretariat office and Divisional Secretariat Quarters & office buildings	95.20	95.20
05.	Renovation of Mullaitivu District Secretariat office and Divisional Secretariat Quarters & office buildings	70.40	70.40
06.	Renovation of Puttalam District Secretariat office and Divisional Secretariat Quarters & office buildings	15.61	15.61

#	Name of the Projects	Estimated total cost (Rs.M.)	Anticipated Appropriations in Budget 2025 (Rs.M.)
07.	Renovation of Monaragala District Secretariat office and Divisional Secretariat Quarters & office buildings	83.16	83.16
08.	Renovation of Anuradapura District Secretariat office and Divisional Secretariat Quarters & office buildings	103.48	103.487
09.	Renovation of Rathnapura District Secretariat office and Divisional Secretariat Quarters & office buildings	159.14	159.14
10.	Renovation of Badulla Divisional Secretariat Quarters & office buildings	65.75	65.75
11.	Renovation of Kurunegala District Secretariat office and Divisional Secretariat Quarters & office buildings	137.65	137.65
12.	Completion of unfinished Nilasewana buildings & renovation of the sewapiyasa buildings	1,846.25	1,846.25
13.	Pibidemu Polonnaruwa - Development Projects(2016-2017) - Bills in Hand	708.17	708.17
Total		3,263.88	3,263.88

v. Progress of the Division

Table 2.12. Development Division - Financial Progress (from 01.01.2024 to 31.12.2024)

(Rs.M.) 50.00

Type of provision	Allocated provisions			Financial Progress (%)
	Details	2024 provision (Rs.M.)	Expenditure as on 31.12.2024 (Rs.M.)	
Capital	Building Repairs - 2001	50.00	29.83	59.66%
Total		50.00	29.83	

Table 2.13. Development Division - Physical Progress (From 01.01.2024 to 31.12.2024)

Specific indicators	A percentage of expected output Actual output as (%).		
	100%- 90%	75%-89%	50%- 74%
Building Renovation -2001	√		

2.4. Finance Division

i. Scope and Functions

The main objective of the finance Division is to properly maintain accounting system of the institution in accordance with the Financial Regulations, circulars and all related rules and regulations and to achieve this objective, financial activities are carried out efficiently and effectively using new technology through sub divisions of finance division namely financial management, district accounts, salaries and payments, and procurement.

- Maintain a strong financial reporting system.
- Maintain an efficient and accountable payment system.
- Financial Management of ministry and institutions under the Ministry.

- Maintaining the procurement activities in a transparent and efficient manner.
- Maintaining asset management activities efficiently.
- Monitoring and follow-up of activities related to fiscal management.
- Maintaining all administrative activities and human development activities in the financial division in an orderly manner.

ii. Thrust Areas

- Budget management
- Financial Reporting
- Salary and payment Management
- Procurement Management
- Assets Management
- Supervision of district secretariats and providing necessary guidance and instructions.

iii. Special Achievements, Challenges, Future Goals

Special Achievements	Challenges	Future Goals
Efficient financial reporting for minimizing operating costs and maximizing future growth	Difficulties in collecting the estimates and information on time from the relevant divisions and district secretariats	Provide an effective, accountable and transparent output for all levels of the relevant institutions
	Some prediction measurements not suitable for financial reporting.	
Rules of Financial Control proposed by the Ministry	Delay in receiving sufficient imprests for a proper payment system	Improving an efficient and effective payment system
	Incomplete of requirements for payment process.	
Provision of required products and services in a timely manner with the right quality and quantity to ensure efficient service of the institution.	Limited budgetary allocation	More robust and efficient use of the procurement process of the division/institution
	Delays taking place in meetings of Technical Evaluation Committee representatives and obtaining recommendations	
	Problematic situations arising in fulfilling the urgent requests received from the departments	

iv. Financial Progress (From 01.01.2024 to 31.12.2024)

Table 2.14: Recurrent Expenses

Programme	Project No	Budget Estimate (Rs.Mn)	Recurrent Expenditure (Rs.Mn)	Savings Funds (Rs.Mn)	Progress of expenditure as a %
Home Affairs	130-01-16	965	756.75	208.25	78%
Total		965	756.75	208.25	78%

Diagram 2.3.: Recurrent Expenses

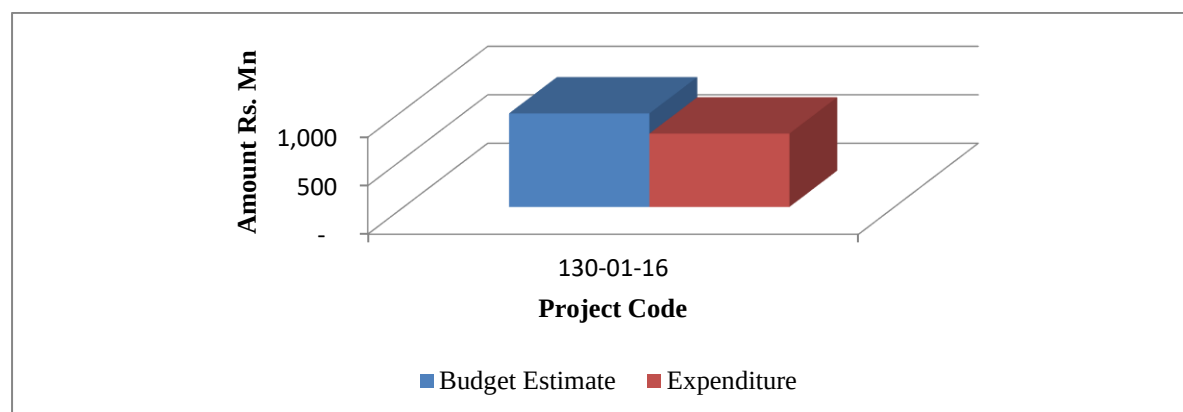
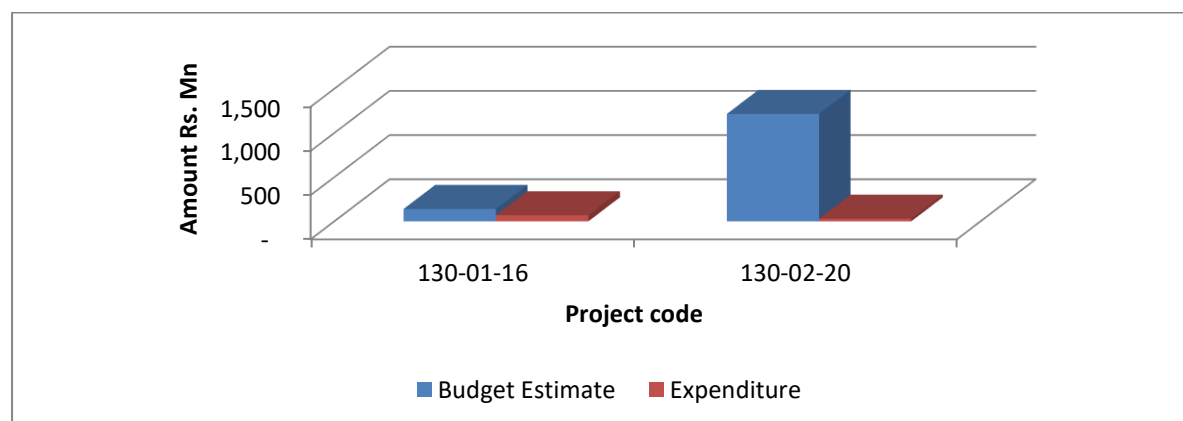


Table 2.15 : Capital Expenses

Programme	Project No	Budget Estimate (Rs.Mn)	Capital Expenditure (Rs.Mn)	Savings Funds (Rs.Mn)	Progress of expenditure as a %
Home Affairs	130-01-16	140	124.43	15.57	89%
Home Affairs-Development Programme	130-02-20	1,215	117.42	1,097.58	10%
Total		1,355	241.85	1,113.15	17%

Diagram 2.4 : Capital Expenses

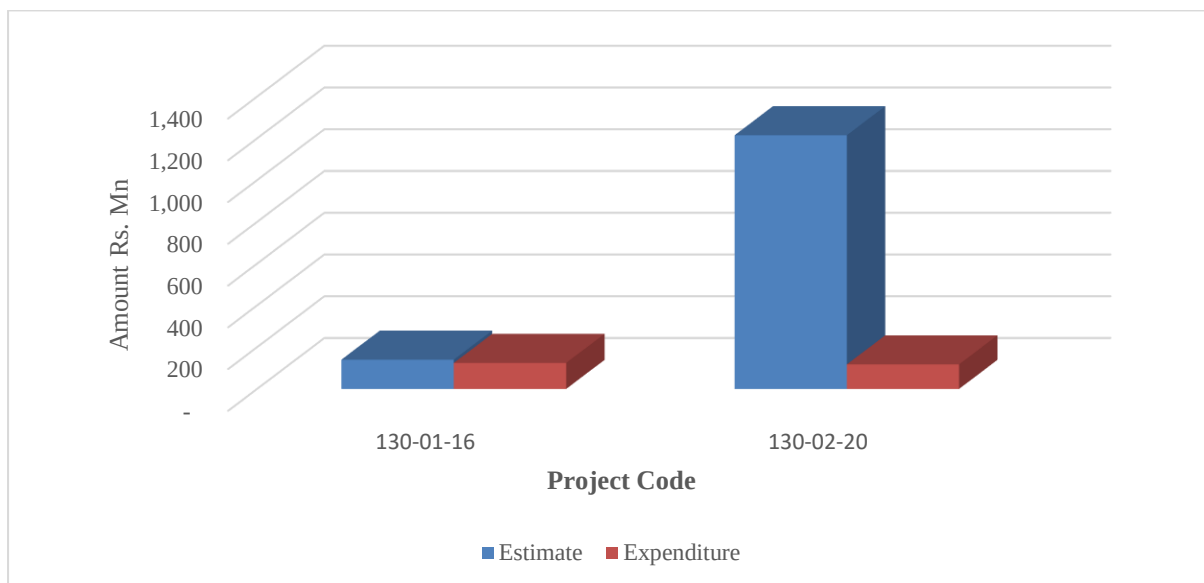


v. Progress of the Division**Table 2.16: Progress of general tasks of Finance Division**

Activity	Progress as at 13.12.2024
Preparation of annual accounts and submission to the Auditor General on due date	100%
Assets Management and carry out Board of Survey activities on due date	
Maintain efficient and effective financial reporting system	

vi. Progress of working capital funds projects**Table 2.17: Finance Division - Utilization of budgetary allocation for all projects of the Ministry**

Project	Budget Estimate (Rs. Mn)	Total Expenditure (Rs. Mn)	Progress of expenditure as a %
130-01-16	140	124.43	89%
130-02-20	1,215	117.42	10%
Total	1,355	241.85	17%

Diagram 2.5 : Working Capital funds Expenses

2.5. Investigation Division

i. Scope and Functions

In order to ensure the functioning of district and divisional administrative structures with the required qualities for the good governance of public service, acting against corruption and irregularities, providing advice, making proposals, and carrying out monitoring functions.

- Calling reports from District Secretary/Divisional Secretary for the public complaints received through public complaints hotline 1905, and thereby acting to resolve such issues
- Conducting preliminary investigations if any injustice has been committed by an officer.
- Directing Investigation Officers for formal disciplinary investigations
- Directing Investigation Officers for giving evidence in formal disciplinary investigations
- Holding office investigations and supervision (Institutions coming under the scope of the ministry)
- Conducting awareness programmes namely, “Road Map for Better Service Delivery” on performing duties efficiently without complaints/charges.

ii. Special Achievements

- Introducing a public complaint unit 1905 for the management of public complaints
- Entering daily post of the Investigation Division into the data system
- Maintaining and running a proper computer system for the purpose of gathering investigation information within the division.
- Providing assist and strength for the officers on their birthday celebrations, funerals and picnics/day outings through establishing a welfare society within the division.

- Taking steps to facilitate the functions within the division by implementing productivity programmes.
- Maintaining a record room for document files within the division.
- Maintaining a library for the improvement of knowledge and mental wellbeing of the officers within the division.
- Maintaining a first-aid unit within the division

iv. Challenges

- Shortage of Investigation Officers due to the fact that a considerable number of officers have obtained local and foreign leave
- Increase in the number of complaints received directly at the ministry due to non-functioning of investigation units established in district secretariats.
- Threats on personal security of the officers engaged in investigation activities
- Obstacles in obtaining information from other public institutions
- E.g. Sri Lanka Police, Commission to Investigate Allegations on Bribery and Corruption
- Problems arising in language translations while dealing with Tamil medium complaints
- Non-availability of adequate transport facilities for travelling to remote districts for investigation duties
- Compared to other divisions, an excessive amount of duties associated with document files are carried out within the Investigation Division on a daily basis. Photocopies and softcopies of investigation reports have to be obtained, and as a result, the photocopier and the printer have to be used continuously. However, due to the unavailability of toners required for the said machines at

present, the daily duties of the division have been disrupted.

v. Future Goals

- Expansion of human and physical resources
- Taking steps to improve service satisfaction of the officers
- Expansion of office inspections
- Strengthening of district investigation units
- Implementation of continuous capacity building training programmes for the entire staff and providing relevant higher education opportunities for them
- Preparing a programme to uplift the status of prosecution and the process of giving evidence.
- Introducing a mechanism to prevent fraud and corruptions in public institutions belonging to district and divisional administration structure
- Introducing a follow-up process for the complaints forwarded via telephones and the other complaints

Table 2.18 : Investigation Division - Anticipated Budget Proposals 2025 (Summary)

#	Name of the Project	Total estimated cost (Rs. M)	Expected allocation from the Budget 2025 (Rs. M)
01.	Training to be arranged for the officers of Investigation Division	01	01
02.	Workshop for creating awareness amongst staff officers performing duties in divisional administration at district level ("Roadmap for Better Service Delivery")	02	02
03.	Conducting academic research on officers officers being charged	01	01
04.	Office inspection duties	01	01
05.	(Out Bound Training for Investigation Officers)	1.5	1.5
06.	Providing Lap Tops	04	04
07.	Office bags for Investigation Officers	01	01
Total		11.5	11.5

vii. Progress of the Division

Table 2.19 : Progress on general performance of the Investigation Division (from 01.01.2024 to 31.12.2024)

#	Basic Activities	Progress	Description
01.	Amount of public complaints received (Postal, email, Fax, Hotline 1905)	484	From 01/01/2024 to 31/12/2024

#	Basic Activities	Progress	Description
02.	Number of complaints resolved	134	From 01/01/2024 to 31/12/2024
	i. Through preliminary investigations - Number of completed - 28 - Number of cancelled - 02 - Number of referred to other departments - 02 - Number of investigations initiated and ongoing, with reports prepared and decisions to be made on reports - 79 - Number of investigations not initiated - 23		
	ii. Through fact files - Number of cancelled - 05 - Number of referred to other departments - 03 - Number of reports called from Divisional Secretariat and District Secretariat - 109 - Number of completed - 90	207	
	iii. Through public complaint unit 1905 - In Progress - 30 - Completed - 105	135	
03.	Number of charge sheets issued	35	From 01/01/2024 to 31/12/2024
04.	Conducting awareness programs “Road Map for Better Service Delivery”	07	From 01/01/2024 to 31/12/2024
05.	Conducting office inspections	03	From 01/01/2024 to 31/12/2024

2.6. Internal Audit Division

i. Scope and Function

The Internal Audit Unit of the Ministry of Public Administration, Home Affairs, Provincial Councils and Local Government, established under Section 40 of the National Audit Act, is governed by the Chief Internal Auditor and section 40 (3) of the National Auditor General, Section No. DMA/01/2019 Management Audit Circular Section and Monetary Securities. As per Section 134(1), the Chief Internal Auditor is responsible for reporting directly to the Secretary of the Ministry as the Chief Accounting Officer and as per paragraph (03) of the Management Audit Circular No. DMA/01/2019, all financial and administrative powers of the Division are exercised under the supervision of the Secretary of the Ministry.

- Conducting 04 meetings of the Audit and Management Committee as per the instructions of The Management Audit Circular No. DMA/01/2019 paragraph No. 5.3 as a mechanism to discuss the deficiencies and recommendations detected by conducting internal audits as per the Annual Audit Plan.
- Participate as a member in 104 meetings of the Audit and Management Committee held quarterly in 25 District Secretariats and the Registrar General's Department as per the instructions of The Management Audit Circular No. DMA/01/2019 paragraph No. 5.3.
- Issuing audit queries by conducting internal audits such as financial audit,

performance audit, value audit, system audit in respect of selected district secretariats and each division of the Ministry.

- Ensuring a robust financial control system by following up the audit reports of the Chief Internal Auditors of 25 District Secretariats.
- Preparation of reports of chief internal auditors of ministries quarterly on the basis of quarterly reports of chief internal auditors of district secretariats and forwarding them to the General Treasury.

ii. Special Achievements

- Participating in 104 meetings of the Audit and Management Committee held quarterly in 25 District Secretariats and the general Registrar of the Registrar General's Department.

iv. Challenges

- Successful completion of internal audit plan.

v. Future Goals

- To make a ministry where internal control is very strong, which is devoid of audit queries or minimizes audit queries referred to the Public Accounts Committee. Introduction of a follow-up process for public complaints and other complaints received by telephone.

2.7 Engineering Division

i. Scope and Function

The main function of the Engineering Division is to carry out works related to construction projects in all the districts under construction under the provisions of the Ministry of Public Administration, Home Affairs and Provincial Councils and Local Government (Home Affairs Division), repairs of construction at the divisional level, architectural and engineering design related to the construction of buildings related to requests received from other government agencies Construction administration and technical supervision and consultancy of all such projects Supervision of operation, maintenance and repairs of the "Nila Madura" building is carried out.

- Supervision and control of the duties of the officers of the Engineering and Maintenance Division.
- Coordinating consultancy agencies to provide supervision and consultancy on construction projects implemented by the Ministry of Home Affairs.
- Recommend plan estimates and variability reports for construction projects where the total cost estimate allocated by the Ministry of Home Affairs exceeds Rs. 200 million.
- Supervision of construction repairs at the divisional level
- Enquire about the progress of construction related projects
- Providing technical support for infrastructure development projects implemented by district secretariats, divisional secretariats under any source of provision.
- Oversee the professional role of District Engineer, Technical Officer, and Technical Support Officers.
- Facilitating promotions and obtaining chartered qualification data of Ministries/ District Engineers and meeting the training requirements of technical staff.

- Provide necessary engineering advice to the Secretary of the Ministry for the construction arbitration process
- Conduct technical and engineering consultancy related to projects related to decentralized budget, projects implemented by other ministries and NGOs on a timely basis.
- Provide technical consultancy for implementation of construction projects and maintenance works of all tourist bungalows under the Home Affairs Division
- Administration and technical consultancy and implementation of the maintenance activities of the "Nila Madura" Administrative Complex.

ii. Thrust Areas

- Management of construction projects implemented with grants from the Ministry of Public Administration, Home Affairs, Provincial Councils and Local Government (Home Affairs Division).
- Supervision of construction repairs at the divisional level.
- Review the progress of construction related projects.
- Oversee operation, maintenance and repairs of the "Official Tower" building.

iii. Challenges

- Not selecting qualified competitive consultancy institutions (due to which expenses exceed the approved provision limit)
- Carrying out construction activities beyond the contract period
- Non-expert officers in the subject of construction management are facing problems due to many constructions carried out at their discretion due to controlling the projects.

- Not properly identifying the basic needs of the client – Conceptualization and feasibility (Financial cost requirements, Cost Benefit Analysis, Return on Investment, Payback Period, etc. should be considered)
- Lack of First Grade Engineers in District Secretariats and Shortage of Qualified Technical Officers in District Secretariats and Divisional Secretariats due to lack of Technical Officers for inspection, recommendation and approval of quantity sheets
- Non-use of Technical Investigation and Technical Internal Audit Teams for construction project related activities
- Shortage of staff
- Progress of construction industry is lagging due to shortage of materials in the construction industry
- The construction industry is facing a serious challenge due to fluctuations in the prices of construction materials in the wake of the economic crisis
- Shortage of electrical mechanical equipment for carrying out operations, maintenance and repairs of the "Nila Madura" building and lack of financial flow and delay in payment. Loss of trust with other parties due to delay in payment
- District Secretariats and Divisional Secretariats carry out a large number of projects in a year without proper study.
- Need to provide local and foreign training workshops.

iv. **Special Achievements**

- Implementation of the role of the engineering sector in relation to the construction industry.
- Take steps to complete several construction projects within this year.

- To be able to carry out the maintenance works of the building in a systematic manner by being able to streamline the operation, maintenance and repair of the "Nila Madura" building.
- Introduction of construction management measures and procedures to be considered while implementing building construction projects at the district level.

• **iv. Future Goals**

- Develop office structure to enable clients/users and the public to respond well and provide satisfactory public service.
- Supervision of all district and divisional secretariat construction project management activities and providing technical advice.
- To provide technical consultancy regarding the implementation of construction projects and maintenance works of all the tourist bungalows under the Home Affairs Division of this Ministry.
- To coordinate with other government agencies, engineering activities in respect of construction projects and government functions allocated by the Home Affairs Division of this Ministry.
- Promotion of District Engineers and Architects, making necessary arrangements for obtaining professional qualifications and facilitating the activities of obtaining chartered status, meeting the training needs of technical staff and organizing and conducting engineering and technical activities required by them.
- Improvement of facilities in tourist bungalows for public service officers to spend their leisure time satisfactorily.

Table 2.20: Engineering Division - Expected Budget Proposals 2025 (Summary)

#	Name of the Projects	Estimated Total Cost (Mn.)	Expected Allocations in Budget 2025 (Mn.)
01.	Operation, maintenance and supervision service functions of the "Nila Madura" building	51.37	51.37
02.	Major Equipment/ System Breakdown Repairs, Minor Repairs of "Nila Madura" Building	22.66	22.66
03.	Fuel requirement for electric generators in "Nila Madura" building	3.19	3.19
04.	Field Inspection Expenses	2.36	2.36
05.	Cost of arbitration process	2.36	2.36
06.	Training Expenses	1.77	1.77
Total		83.71	83.71

vi. Financial Progress of the Division (01.01.2024 to 31.12.2024)

Recurring expenses - Carrying out maintenance works of "Nila Madura" Building - Mn. 43.25

Capital Expenditure – No

v. Progress of the Division

Progress of General Functions of the Institute (01.01.2024 to 31.12.2024)

- Maintenance works are carried out in coordination with the Central Advisory Bureau of Engineering Works (CECB) and related supply agencies in connection with the maintenance works of the District Secretariats, Divisional Secretariats and the "Nila Madura" building.

2.8 Planning Division

i. Scope and Functions

- Preparing the Ministry's annual action plan and progress monitoring.
- Submitting the annual performance report for Ministry to the Parliament.
- Preparing the progress report for the annual budget reading.
- Preparing the national-level resource profile.
- Preparing project concept papers as required.
- Coordinating task with Sustainable Development Goals related to the Home Affairs Division.

ii. Challenges

- Prompt preparation and submission of reports requested by external agencies within a limited period.
- Perform through very limited duties staff.

iii. Future Goals

- To prepare a long-term development plan at the regional and district levels, create the necessary background for the release of provisions in accordance with the plan, from the allocation of the national budget, and to provide the necessary activities for progress monitoring and evaluation during its implementation.

iv. Progress of the Division

Progress of general tasks (from 01.01.2024 to 31.12.2024)

- The annual action plan for the Ministry has been prepared and approved. The progress review report up to the fourth quarter has been completed.
- The required number of copies of the 2024 Annual Performance Report for the Ministry has been submitted to Parliament on time.
- The progress of development projects at the district level is being obtained monthly and submitted the report to the Secretary to the Ministry.
- The progress report for the budget Speech for the year 2024/2025 is being prepared.

2.9. Regional Administrative Reforms Division

i. Scope

Improvement of the public service delivery mechanism carried out by the regional administrative processes (District and Divisional Secretariats) in Sri Lanka so that the objectives mentioned in the national policy framework are achieved.

- Review the work related to the regional and district administration, giving priority to the effective integration of basic information, processes and resources.
- Simplification of work steps in a people-friendly manner and review of citizen statutes.
- Support for capacity development and attitude promotion at district, divisional and Grama Niladhari division levels
- Interventions related to the provision of more optimal services related to the advancement of institutions and divisions under the Ministry.

ii. Functionality

- To carry out strategic, procurement and project management activities in the projects of 'e-Grama Niladhari' (eGN) project and the project to establish and implement a business centre for incubators/accelerators in Jaffna area.
- Under the leadership identified at the institutional levels, take actions to review the work related to Divisional and District administration and especially to attend simplifying work processes in a citizen-friendly manner and the review of Citizen Charters.
- To introduce information and communication technology applications necessary for service provision and

internal resource management functions in Institutions and Divisions perform under the Ministry.

- Building effective collaborations with government and non-government stakeholders to support activities related to the scope of the Division, including for resource management.

✓ Implementation of 'e-Grama Niladhari' (eGN) Project

This project was initiated in 2016 by the former Ministry of Digital Infrastructure in collaboration with the Ministry of Home Affairs aiming at empowerment of Grama Niladhari community of 14,022 officers to deliver necessary public services through an easy to use Information and Communication Technology system (including hardware, trilingual software and internet connectivity) for citizens and officials based on specially designed household based database. As the government's most reliable source of household-based data source at grassroots level, it can also be used effectively for other regulatory and development functions.

2.8. Picture: - 'e-Grama Niladhari' (eGN) project - Conducting data collection activities at the household level.



2.9. Picture: - Scanning of Household Data Collection forms in Kalutara District



2.10. Basic IT Training in Puttalm District



- ✓ **Implementation of the project to establish and implement a business center for incubators/accelerators in the Northern region.**

This project is being planned and implemented with the coordination of the Jaffna District Secretariat to establish and maintain a business center in the Jaffna area under the assistance of the Government of India, targeting multiple business areas including information technology and especially innovation and young startup businessmen.

ii. Special Achievements

Making government organizations understand the need for a comprehensive, reliable and unified household and citizen database for a sustainable citizen service delivery system. This requirement is being fulfilled by the 'e-Grama Niladhari' (eGN) project, whereas its second phase is being implemented based on the experiences of the pilot phase of this project.

- ✓ Enumerator training sessions have been completed at Divisional Secretariat levels in Kalutara, Colombo, Mannar, Puttalam, Galle, Gampaha and Hambantota and Districts and respective data collection activities are in progress.
- ✓ The publicity and communication activities targeting the beneficiaries of the project is also underway using the promotion advertisements, user manuals and other creative works completed by the external creative partners.

iii. Challenges

- e-Grama Niladhari (eGN) Project
 - ✓ According to the report of the officials' committee appointed as of the decision of Cabinet of Ministers to submit proposals to minimize the impact on the government's finances regarding the procurement method of providing tab computers and computer printers which were to be given to Grama Niladharis, the most effective alternative methods should be implemented and the market behavior associated with it should be assessed
 - ✓ Unexpected delays in the project's procurement processes. Delays in the overall implementation of the project due to failure to receive the expected support from external stakeholders on time.
 - ✓ Data collection activities could not be completed within the targeted time frame due to priority government projects.

- **Implementation of the project to establish and implement a business centre for incubators/accelerators in Jaffna.**

- ✓ Difficulty in identifying government-owned buildings with sufficient space to host incubators in Jaffna city and taking a long time to do so.
- ✓ Unexpected delay in extension of MoU for obtaining the financial assistance from the Government of India.
- ✓ Difficult to select a suitable consultant firm.

iv. Future Goals

- Compilation of a Household Registry at the Grama Niladhari Division level in relation to every housing unit in the island by building a community-based household and citizen database to provide validated and up-to-date information for prompt and accurate decision-making in social and economic development processes by government organizations at various levels.
- In parallel with the above task, prepare a system to give a standard and unique house number to each housing unit (as per Cabinet decisions).

- Introducing a business model of sharing the services of the above mentioned data system with other institutions for official functions and covering the project costs by setting a price for each service depending on the requirements.
- Empower Grama Niladharis with computer literacy and technology to support digital transformation of the government from grassroots level.
- Effective integration of relevant administrative reforms at divisional/rural level from simple to complex approaches.
- Introduce an unchangeable mobile phone number for each important official position of the District and Divisional Secretariats.
- Review and standardize measures for various services in Divisional Secretariats and introduce guidelines for the same.
- Maintaining partnerships and sustainability with various government and non-government agencies for consultancy, system design and resource support.
- Support the sustainable use of information and communication technology deployments required for service delivery and internal resource management functions in institutions and departments under the Ministry.

Table 2.21 : Regional Administrative Reforms Division - Anticipated Budget Proposals 2025 (Summary)

#	Name of the Project	Total Estimated Cost (Rs. Mn)	Expected Allocations for 2025 (Rs. Mn)
01.	‘e-Grama Niladhari’ Project (eGN)	3,900.00*	990.80
02.	Project to establish and operationalize a business center for incubators/ accelerators in Jaffna	307.00	225.14

(*As of now, approval has been received for a total estimated cost of Rs. 1,689.22)

v. Financial Progress of the Division (From 01.01.2024 to 31.12.2024)

- Financial allocations of Rs. 1,150 Mn have been reserved out of which the first three quarters of the year has recorded expenses of Rs. 29.26 Mn.
- Rs. 65.00 Mn has been allocated for the project to establish and operationalize a business center for incubators/ accelerators in Jaffna, and there is no financial progress during the first three quarters.

vi. Progress of the Division

e-Grama Niladhari Project

- The procurement department has been informed to appoint the Technical Evaluation Committee to carry out the work related to the implementation of alternatives in order to minimize the impact on public funds for the procurement of 2 in 1 computers for Grama Niladaris and other project activities as per the decisions of the Cabinet of Ministers
- The first phase of the awarded contract has been completed as per the agreed price as per the discussions held with the software developer regarding the improvement and necessary amendments of the software.

- The process of household data collection is currently going on successfully at the district level. The data collection process has been completed in Kalutara and Mannar districts.
- Household Data Collection forms scanning process has been completed in Kalutara district by the agency awarded the contract
- In Kalutara and Puttalam districts, the basic computer training for Grama Niladharis has been completed covering all the Divisional Secretariats. Information required for this task is being collected in other Districts as well.

Project to establish and operationalize a business center for incubators/ accelerators in Jaffna

- ✓ The district secretary of Jaffna has been informed to select the most appropriate consultancy firm to prepare the basic reports required to obtain the Indian grant LKR 250 Mn. which was initially agreed.
- ✓ The district secretary of Jaffna has been informed to find a government or private building that can be used for the proposed business centre in Jaffna city.

Chapter 03

3. Overall Descriptive Progress Summary at District Level.

3.1. Colombo District

i. Introduction

Background

The District of Colombo, which has an extent of area 699 km², is consisted with 15 electorate divisions, 13 divisional secretariat divisions, Grama Niladhari Divisions 557 as well as the number of populations 2,477,922, as a whole.

Major components of the district

Thrust Areas

- Administrative, Institutional/Affairs and public complaints
- Financial Management
- Social Welfare
- Providing of public service
- District Economic Development
- Relief Management
- Management of emergency disaster situation

- Implementation of Projects that contribute for the economic development from provisions received by various ministries.
- Granting of relief for the beneficiaries of 'Aswasuma'
- Maintenance of repairs of the District Secretariats and the Divisional Secretariat Divisions.
- Granting relief to whom being afflicted from various disasters in order to relieve the pain.

Scope

- Administrative of Institutional affairs relevant to the 13 Divisional Secretariat Divisions and the District Secretariat.
- Taking of suitable measures investigating complaints received by the public and institution wise.
- Utilization of provisions effectively received by the District Secretariat and other line ministries and maintenance of transparent financial management.
- Providing of required facilities to divisional Secretariats for granting of pensions for elders as well as disabled allowances.
- Maintenance of measurements and standards of selected Consumer goods
- Environmental protection affairs.
- Issuance of fair arms and explosive licenses.

Special Achievements

- Completion of Phase 1 of the new building of the Divisional Secretariat, Homagama.
- Completion of listing of buildings relevant to the Population and Housing Survey, 2024.
- Implementation of inhabiting of 237 families, illegally resided in a plot of land called "Hathbodiawaththa" with an extent of 0.7335 hectares located in the Kirula Grama Niladhari Division of the Divisional Secretariat, Thimbirigasyaya, in a flat belong to the Urban Development Authority.
- By providing of alternative dwellings for residents of Wekanda Housing scheme which has been in a high-risk condition, ensuring protection of lives of the people in such families at their properties.

- Providing with alternative houses for 47 families resided in 'Majeed Housing scheme being in a risky and detepidated condition located in a plot of land with an extent of 49 perches belong to the Kolonnawa Urban Council.
- By entrusting the repairing work of the bridge, connected Wellawaththa canal road and Bandaranayake Mawatha, Dehiwala which is being in a dilapidated condition and used daily by many motorists and pedestrians, to the Dehiwala – Mount Lavinia, Municipal Council, ensuring the protection of pedestrians and motor vehicles as well.
- The project of laying of new water pipes having removed old water pumps laying land from Orugodawaththa to Kaduwela highway interchange, that has been land implemented by foreign aids has come to a half due to various reasons, including acquisition of lands. Taking action for completion of the project by coordinating institutions relevant to the project such as Road Development Authority, National Water Supply and Drainage Board, Postal Development and relevant Local Authorities.
- Coordination of issuing of environmental protection licenses for 5 waste water treatment system by making remedies for shortcomings found in the waste water treatment system of Army Camp Panagoda. Thereby systemize the waste

water drainages system in the camp and the damage caused to the paddy field has become minimized.

Challenges

- Directing of low-income earning families to productive sectors of economic value
- Consolidation of sanitation facilities for people in urban estates
- Making the products of small and medium enterprises export standard
- To control epidemic situations that arise from time to time
- Carrying out district development activities while minimizing the impact on the environment
- Providing alternative houses and land to families who are displaced during various development projects and disaster situations such as landslides and fires.

Future goals

- Completion of the second phase of the new building of the Homagama Divisional Secretariat
- Shifting at least 25% of the existing low income population into a manufacturing economy
- Encouraging the community for cultivation wherever possible for plantation.
- Promotion of urban gardening.

Table 3.1 Colombo District - Anticipated Budget Proposals for the Year 2025 (Summary)

#	Project Name	Estimated Total Cost (Rs. Mn.)	Anticipated Allocations in Budget 2025 (Rs.Mn.)
01.	Completion of the second phase of the new building of the Homagama Divisional Secretariat	96.00	96.00

ii. Financial Progress of the Institute (From 01.01.2024 to 31.12.2024)

Recurring Expenses - Rs.Mn. 2,527.34

Capital Expenditure - Rs.Mn 238.00

iii. Physical progress of the Institute

Table 3.2 : Colombo District-Progress of working capital funds (from 01.01.2024 to 31.12.2024)

#	Component	Source of funds	Programme	Number Of Projects	The total estimated cost is (Rs.M)	Expenditure (Rs.M)
1	Access roads	Local	Decentralized budget program, implementation of several development programs in Colombo district, rural road development program	604	771.07	738.28
2	Rural bridges	Local	Decentralized budget program, implementation of several development programs in Colombo district	-	0.00	0.00
3	Rural Electricity Extension	Local	Decentralized budget program	2	1.55	1.46
4	Sanitary facilities	Local	Decentralized budget program, implementation of several development programs in Colombo district	27	23.57	22.27
5	Playgrounds	Local	Decentralized budget program,	32	33.64	31.93
6	Minor irrigation	Local	Decentralized budget program,	7	5.60	5.29
7	Rural Economic Infrastructure	Local	Decentralized budget program,	1	0.59	0.59
8	Development of religious centers	Local	Decentralized budget program, inclusive education improvement program, implementation of several development programs in Colombo district	328	205.02	202.08
9	Social welfare	Local	Decentralized budget program, implementation of several development programs in Colombo district	598	305.51	275.28

10	Housing development	Local	Decentralized budget program	-	0.00	0.00
11	Solar Panels / Electricity	Local	Decentralized budget program, implementation of several development programs in Colombo district	52	94.20	93.73
12	Rural water supplies	Local	Decentralized budget program	2	0.52	0.52
13	Nila Sewana	Local	Decentralized budget program	27	28.25	27.37
14	Other infrastructure	Local	Decentralized budget program, implementation of several development programs in Colombo district	207	155.43	153.33
Total				1887	1624.95	1552.13

Picture 3.1 Projects and programs of Colombo Districts



Project Name - Installation of crocodile fence from the back of house No. 31/1 at Udyana Mawatha along Heen Alla Road in Welikada West Domain.

Location - Sri Ja'pura Kotte - Welikada West Domain

Total cost -Rs.Mn 0.95

Expenditure - Rs.Mn 0.92

Date of commencement - 29.07.2024

Date of Completion -09.08.2024



Project Name- Renovation of the wall and the gate at Maradana side of Sangamiththa Balika Vidyalaya.

Location - Thimbirigasyay Borella North division.

Total cost - Rs. Mn 1.00

Expenditure -Rs.Mn .0.91

Date of commencement - 2024.03.28

Date of Completion- 2024.04.22

iv. Government revenue generating projects**Table 3.3 : Colombo District - Revenue collection from 01.01.2024 to 31.12.2024**

Income Head	Income (Rs. Mn.)
Exams and other taxes	0.06
Building rent	1.74
Other income	16.10
Total	17.90

3.2. Gampaha District

i. Introduction

Background

The total area of Gampaha district which is about 2.1% of the total land area of the island is approximately 1,387 square kilometers. The total population of Gampaha district is about 2,638,733. The population density of the district is 1,902 per square kilometer, and the total number of families is about 604,009. The composition of local government bodies consists of two municipal councils, five urban councils and twelve Pradeshiya Sabhas. The district that functions under 13 Divisional Secretariats consists of 1,177 Grama Niladhari divisions and 1,774 villages.

Thrust Areas

- Organizing administrative activities related to the 13 Divisional Secretariats and dealing with public complaints.
- Maintaining the functions of the District Secretariat, human resources management, improving physical resources, issuing firearms licenses, recommending firearms licenses, disaster management and mitigation of dengue epidemic.
- Performing activities related to food production, food safety, drug prevention and environmental protection.
- Actions taken in price controls, small business development, productivity programs and disaster management.
- Organization and coordination of cultural and religious events.
- Project management within the approved jurisdiction under the District Secretary.
- Maintaining financial management and discipline under Head 256.
- Project implementation, management and subsidy progress control within the approved limits of allocations

Special Achievement

- Establishment of the District Secretariat Gampaha in the new administrative building complex.

- Completing the constructions of New Divisional Secretariat Complex Ja-Ela.

Challenges

- Poverty alleviation and infrastructure development.
- Waste management.
- Disaster management

Future Goals

- To provide a more efficient and effective public service to the people in the district.
- Rural economic empowerment and reducing the ratio of men, women and children of all ages suffering from all forms of poverty by at least half.
- Establishing food security in the district.
- Provide clean drinking water to all.
- Development of quality highly reliable , sustainable and disaster resilient infrastructure in the district.
- Strengthening capacity to withstand and cope with climate related calamities, epidemics and natural disasters.
- Making necessary arrangements to ensure efficient and quality access to the basic needs of all communities in the district.

ii Financial progress of the institution (from 01.01.2024 to 31.12.2024)

Recurring expense - Rs.(Mn) 2,640.41

Capital Expenditure- Rs. (Mn) 558.21

Table : 3.4. Gampaha District- Expected budget proposals for the year 2025 (Summary)

#	Serial No	Name of the project	Estimated Total Cost Rs. (Mn)
01	Name of the project	3,940.04	200.00
02	Construction of new District Secretariat building	7.50	7.50
03	Installation of a new solar panel system in Divisional Secretariat building – Ja-Ela	3.00	3.00
04	Installing a new solar panel system in the Divisional Secretariat -Mirigama	80.79	28.72
Total		4,031.29	239.22

Pictures 3.2: Projects and Programs of Gampaha Distrirts

Divisional Secretary's division- Mahara

Project – Laying concrete on the road towards the residence of Mr. Sudath in the 1st lane of Thongahawatta.

Total cost – Rs.Mn 0.80

Expenditure- Rs. Mn 0.72



Divisional Secretary's division of Katana

Project – Development of the road near the timber mill Kimbulapitiya South by laying tar.

total cost – Rs. Mn 0.50

Expenditure- Rs. Mn 0.39

iii Physical progress of the institute (from 01.01.2024 to 31.12.2024)

Table 3.5: Gampaha District - Progress of Ongoing Capital funding Projects

#	Component	Source of funds	Programme	Number of projects	Total Estimated Cost Rs.(Mn)	Expenditure Rs. (Mn)
01	Access roads	Line Ministries (Local Funds)	Decentralized Budget Programme /Divisional Development Programme /Rural Road Development Programme/Special Projects	1175	1004.36	949.30
02	Rural bridges		Decentralized Budget Programme /Divisional Development Programme /Special Projects			
03	Rural Electricity Extension			16	7.48	6.88
04	Sanitary facilities			11	4.40	4.10
05	Playgrounds			46	39.27	35.45
06	Minor irrigation			28	19.60	17.98
07	Rural Economic Infrastructure facilities		Saubhagya Programme/Decentralized Budget Programme/Divisional Development Programme	30	23.40	20.49
08	Development of religious centers		Development Programme enhance Piriven Education /Decentralized Budget Programme / Divisional Development Programme / Special Projects	317	241.60	223.31
09	Social welfare		Decentralized Budget Programme/ Divisional Development Programme	627	303.63	278.65
10	Housing development					
11	Solar panels/electricity			6	1.71	1.57
12	Rural water supplies			11	4.15	3.74
13	Nila Sewana			3	1.20	1.17
14	Other infrastructure facilities			242	250.80	233.94
Total				2,512	1,901.60	1,776.58

3.3. Kalutara District

i. Introduction

Background

Background - Land Area 1598Km² , In Kalutara district comprising of, there are 13 local government institutes 14 Divisional secretariat divisions, 762 GN Divisions, 2524 villages and a population of 1,296,003.

Major components of the district.

Thrust Areas

- Eradicating low income families from poverty by providing their basic needs, promoting sustainable agriculture, creating a healthy population through the prevention and control of communicable and non-communicable diseases, access to clean drinking water facilities for all, increasing the use of renewable energy in the district, disaster resilience Creating a strong rural road system, acting against climate change and its effects.

Special Achievements

- Providing better service to the people through expansion of facilities in office buildings in a district. To reduce the existing land ownership problems of the people by providing land titles for untitled lands in the district.

Challenges

- Having to face disaster situations such as floods, cyclones, landslides, urban floods and tsunamis, the problem of existing land ownership of the people of the district, directing the rural people of the district to the production sector.

Future Goals

- To make the district a mechanism that can successfully deal with disaster situations, to reduce the problems of land ownership by increasing the allocation of land, and to increase the percentage of rural people in the district who contribute to the country's economy by turning to the production sector.

ii. Financial Progress of the Institution

(01.01.2024- 31.12.2024)

Recurring Expenses – Rs.(Mn) 2.701.74

Capital Expenses – Rs. (Mn) 120.50

Table 3.6. Kalutara District - Expected Budget Estimate – 2025 (Summary)

#	Name of the project	Estimated Total cost (RS. Mn)	Allocation from 2025 Budget (Rs.Mn)
1	Renovation of buildings i. District Secretariat ii.Divisional Secretariats	40.0 93.216	40.0 93.216
2.	Buildings and Structures (Acquisition) I . District Secretariat ii.Divisional Secretariats	295.4 10.0	295.4 10.0

iii. Physical Progress of Institution

Table 3.7 : Kalutara District - Progress of ongoing capital fund projects (01.01.2024 to 31.12.2024)

#	Component	Source of funding	Programme	No. of Projects	Total cost (Rs . Mn)	Expenditure (RS Mn.)
01	Rural infrastructure, livelihood development	001-02-06-023-2509	Decentralize Budget Programme	736	528.31	518.51
		001-02-06-022-2509	Decentralize Budget (special) Programme	7	10.0	2.69
		001-02-06-003-2509	Decentralize Budget (special) Programme	16	54.74	20.751
02.	Ten types of integrated urban	123-02-15-82-2506	Kandukara Dasakaya	249	435.341	287.978
03.	Rural economy	171-2-07-101-2202	Saubhagya producrion village	18	20.978	20.740
04	Rural roads	117-24-61-2104	Rural road development programme	61	87.715	86.86
05	Development of religious centers	203-02-01-18-2205,203-	Christian religious activities	04	4.07	3.94
06	Sunday school Development	201-2-2-8-2205	Development of under developed Dhamma schools	14	4.3	4.3
07	Development of religious centers	101-2-6-8-2205	Buddha Sasana religious and cultural activities	28	14.725	14.725
08	Development of religious centers	126-02-05-02-2205	Piriven Education strengthening program	10	4.85	4.768
09	Tourism industry development	122-2-06-2202-017	Tourism Development Programme	7	17.90	17.44
10	Plantation infrastructure in plantation zone	001-02-06-022-2509	Water Supply and Estate infrastructure	11	16.717	15.878
11	Development of School playground	194-2-7-009-2509	Cricket Development Programme	15	20.451	18.348
12	Disaster meditation programme	103-02-17-02-2509	Disaster meditation programme	02	30.65	23.96
13	Development of school building	001-02-06-003-2509	Develop of Ethanamadala school	01	44.7	16.914
Total				420	1295.44	1057.80

Under the Prosperity Development Bureau of the Ministry of Women, Child Affairs and Social Empowerment, the Prosperity Production Village Program is operational in 21 villages and in the year 2024. 13 new projects are successfully implemented by investing an amount of , Rs. Mn.20.978. The number of beneficiaries of these projects is about 1900 and arranged to generate about 1000 direct and indirect jobs.

Picture 3.3 : Projects and programs of Kalutara Districts



Coir industries in Kalutara divisional secretariat



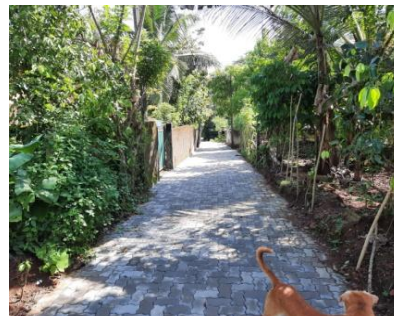
Palindanuwara Kitul Manufacturing Village



Bandaragama bamboo blinds production programme



Concreted Dodangoda Wasanhena road Rs Mn. 4.0
(In front of the Eladuwa primary tamil college)



Develop the Bombuwala Withanawatta road Rs.Mn. 3.0



Concreted the Dodangoda Talemulla road RS.Mn. 3.0

3.4. Kandy District

i. Introduction

Background

Kandy District covers an area of 1940 square kilometers and consists of 13 Polling Divisions including 20 Divisional Secretariats and 1188 Grama Niladhari Divisions. The total population of Kandy District is 1,499,168

Major components of the district.

Thrust Areas

- Providing services to the public and implementing development projects by coordinating Divisional Secretariats and other government institutions as the main administrative center in the district.

Scope

- Implementing development projects Statutory duties and implementing programs by coordinating other government institutions and Non-governmental organizations.

Functionality

- Performing administrative work through 20 Divisional Secretariats including the District Secretariat., Implementing development and social welfare programs, providing technical assistance to implement development project, strengthening internal administration through audit affairs, financial management

Special Achievement

- Introducing high-quality and nutritious food to the cafeterias of 10 schools in the Kandy region while minimizing the use of flour.”
- Introducing quality biscuit varieties with reduced artificial colors and flavorings (using moringa leaves, onion, and garlic).”
- Providing a 12-day residential training program for new businesses entering the sector. Establishing a Hand Tech sales booth for 30 entrepreneurs at the Kandy City

Center

- Conducting a telemedicine program for patients in remote areas (coordinated under the supervision of a patient, a specialist doctor, a social service officer, and a nurse).
- Achieving 4th place at national level in recruiting under the social security pension scheme.”

Challenges

- Food Production Raw Material Price
- Issues in obtaining raw materials
- Market competition
- Future goals
- Challenges with Internet Connectivity
- Economic hardships faced by individuals

Future Goals

- This is to promote the introduction of food products without flavorings and colorants in 200 schools within 20 divisional secretariat areas in the Kandy district, with 10 schools per division.
- Market Competition Starting 565 new businesses across the district. Coordinating with rural development banks to prepare business plans and obtain financial support.
- Expanding this medical service to all villages with transportation difficulties
- Achieving this year’s annual target of enrolling 3,500 people into the social security pension scheme.

ii. Financial progress of the institution (From 01.01.2024 to 31.12.2024)

Recurrent expenditure– Rs. (Mn) 3,307.18
Capital expenditure – Rs. (Mn) 225.38

iii. Physical Progress of Institution

Table 3.8: Kandy District- Progress of ongoing capital fund projects (From: 01.01.2024 To 31.12.2024)

#	Components	Source	Program	No. of Projects	Total Revenue Rs. Mn	Expenditure Rs. Mn
1	Continuing projects	Local	Decentralized	99	41.92	753.81
2	Tourism			02	0.99	
3	Water supply			24	8.32	
4	Electricity			02	0.98	
5	Rural roads			879	383.77	
6	Market Development			06	1.40	
7	Education & Health			92	44.85	
8	Playgrounds and libraries			18	6.20	
9	Small irrigation			36	13.73	
10	Agriculture development			11	6.48	
11	Community Development			958	108.96	
12	Religion and culture			465	115.39	
13	Social Security			03	0.80	
14	Empowering poor families			00	0.00	
15	Entrepreneur development			17	5.15	
16	Disaster management			06	4.31	
17	Rural economy			01	30.50	
18	Other developments			04	0.50	
19	Livelihood & food security		Kadukara Dashakaya	134	38.21	1844.69
20	Education			306	258.75	
21	Drinking Water			85	72.90	
22	Access roads			2217	1355.69	
23	Agriculture & small irrigation			191	104.29	
24	Electricity			209	101.98	
25	Telephone and internet facilities			04	0.02	
26	Health & sanitary			106	70.86	
27	Environment & Disaster Management			27	9.35	
28	Development of housing			224	69.44	
29	Construction of playgrounds		Kadukara Dashakaya - Special	01	20	99.8
30	Eight Lanes tracks			01	44	
31	Side walls			01	35	
32	Rural roads		Rural Road Development Program	214	137.99	78.28
33	Development of Rural Infrastructure Facilities		Presidential Secretariat Special Permits Program	488	247.45	247
34	Development of School Playgrounds		Playground Development Program	13	19.5	19
35	Cricket side wickets construction		Playground Development Program	37	53.92	53

Pictures 3.4: Projects and Program of Kandy district

Location - 270 Ampitiya Udugama - South
 Total Cost - Rs. Mn. 0.60
 Expenditure - Rs. Mn. 0.58
 Date of Commencement - 2024.08.14
 Date of Completed- 2024.08.16



Location - 282-Iriyagama Pahala
 Total Cost - Rs. Mn 1.00
 Expenditure - Rs. Mn 0.97
 Date of Commencement - 2024.07.21
 Date of Completed - 2024.08.11

Table 3.9 :Kandy District - Government Revenue Collection (01.01.2025- 31.12.2025)

Expenditure Head	Revenue Rs. (Mn)
Stamp fee	0.089
Government building rent	7.44
Firearms and explosives license fee	1.52
Private timber transport fee	1.70
Exam fee	0.017
Motor traffic income	23.41
Persons registration fee	35.47
Other licenses fee	18.18
Widow and Orphan Pension Scheme Charges	132.83

3.5. Matale District

i. Introduction

Background

Matale District, which is considered to be the central region of Sri Lanka, has an area of 1993 square kilometers. This district is consisting 11 divisional secretariat divisions and 04 electoral divisions. Also, there are 1483 villages in Matale district which is covered by 539 of Grama Niladhari divisions. Total population of the district is 530184 and it is a multi-ethnic district where 3 main ethnic groups such as Sinhala, Tamil and Muslim are being lived.

Thrust Areas

- Development of minor export crops
- Upgrading of Tourism
- Promotion of vegetable and fruit products
- Mineral Resources
- Human Resources Development

Scope

- District Administration
- Conducting development work
- Agricultural Development
- Lands and Institutional Development
- Disaster Management
- Small Enterprises Development
- Planning of Land using
- Samurdhi and Livelihood Development
- Handling the financial process
- Staff trainings
- Internal Audit

Functionality

- There is a mechanism that extends to the ground level through 11 Divisional Secretaries under the administration of the District Secretary and the District Secretariat has implemented through the sections such as Administration, Planning, Development, Agriculture, Small Enterprises, Land Use, Training, Disaster, Internal Audit, Lands and Accounts Division with the supervision of the sectional heads.

Special Achievements

- Being able to mitigate the fallout from Covid and the economic crisis and speedy recovery of the situation
- Boosting tourism development
- Increase of the revenue in agriculture
- Increasing the level of education in the district
- Achievements in sports

Challenges

- Damages caused by wildlife to agricultural products
- Minimal level of Infrastructure development in the district
- Issues in the market for agricultural productions
- Lack of regularization of city planning
- Drug addiction/ Rapid spread of non-infectious diseases
- Prevalence of kidney disease/ Child malnutrition
- Expansion of Dengue and Epidemiological diseases.
- Lack of human and physical resources of education

Future Goals

- Enhancement of agricultural exports
- Promotion of tourism industry
- Achieving of Sustainable Development Goals
- Formal development of markets for agricultural and industrial products

- Ensuring food security
- Development of Infrastructure facilities
- Upgrading of facilities relevant to education and health
- Minimizing of malnutrition
- Controlling of infectious and Non-infectious & Non - infectious disease

ii. Financial Progress of the Institution (From: 01.01.2024 to 31.12.2024)

Recurrent Expenditure – Rs. 3,402.868

Capital Expenditure – Rs. 2,216.048

Table 3.10: Matale Districts - Budget Proposals for the Year 2025 (Summary)

#	Name of the Project	Total of the Estimated Cost Rs.(Mn)	Expected allocations of the budget in year 2025 (Rs.Mn)
01.	Completion of new Quarters complex 2 nd Phase	50.00	50.00
Total		50.00	50.00

Table 3.11: Matale Districts - Progress of ongoing capital fund projects

(From: 01.01.2024 to 31.12.2024)

#	Components	Source	Programme	No. of Projects	Total expenditure (Mn.)	Expenditure (Mn.)
1	Tourism Development	Presidential Secretariat	Decentralized	3	1.8	0.38
2	Drinking Water Facilities	Presidential Sec./ Min. of Urban Dev. & Housing / Min. of Wa.Re. & Estate Infra. Facilities	Decentralized / Kadukara/ Reg.Deve.Programme /Water suppling by bowser.	33	38.92	35.38
3	Electricity	Presidential Sec./ Min. of Urban Dev. & Housing / Min. of Health	Decentralized / Kadukara / Reg.Deve.Programme / Settlement of bills of operating Reverse Osmosis Water Systems	84	32.19	50.59
4	Rural Roads	Presidential Sec./ Min. of Urban Dev. & Housing / Min. of Trans. & Roads/ Min. of Wa. Re. & Estate Infra. Facilities	Decentralized / Kadukara/ Reg. Deve. Programme /Rural road work./ Infrastructure.	684.0	592.37	550.71
5	Development of Market	Presidential Sec.	Decentralized	1	8.5	8.4
6	Education and Health	Presidential Sec/ Min. of Urban Dev. & Housing / Min. of Wa.Re. & Estate Infra. Facilities	Decentralized/ Kadukara/ Reg. Deve. Programme /	223	459.17	388.21
7	Rural playgrounds	Presidential Sec.	Decentralized /Reg.Deve.Programme	22	24.92	23.76
8	Minor	Presidential Sec. /	Decentralized/ Kadukara/	70	82.78	73.98

#	Components	Source	Programme	No. of Projects	Total expenditure (Mn.)	Expenditure (Mn.)
	irrigation	Min. of Urban Dev. & Housing	Reg. Deve. Programme			
9	Agricultural Development	Presidential Sec	Decentralized /Reg.Deve.Programme	7	1.4	1.77
10	Development of Common Amenities	Presidential Sec. / Min. of Urban Dev. & Housing/ Min. of Wa.Re. & Estate Infra. Facilities	Decentralized/ Kadukara/ Reg. Deve. Programme	7	61.35	49.79
11	Religious and Cultural Development	Presidential Sec. / Min. of Wa.Re. & Estate Infra. Facilities	Decentralized /Reg.Deve.Programme/ Estate Infrastructure/Hindu Shrine Development	343	109.12	97.69
12	Development of poor families	Presidential Secretariat/Min. of Urban Deve. & Housing	Decentralized/ Kadukara/Reg.Deve. Programme	14	21.49	20.28
13	Entrepreneurship Development	Presidential Secretariat	Decentralized	1072	121.95	104.7
14	Natural Disasters	Min.Urban Deve. & Housing	Kadukara	6	10.36	9.99
15	Rural Economy	Presidential Sec./ Min. of Woman Children Aff. & Soc.Empowerment	Decentralized / Saubhagya Produ. work	8	3.22	1.65
16	Housing Development	Min.Urban Deve. & Housing / Min. of Wa.Re. & Estate Infra. Facilities	Kadukara / Estate Infrastructure/ “Gamperaliya” Roofing Sheet Work	7	5.58	5.29
17	Other	Presidential Secretariat	Decentralized / Reg.Deve.Programme	14	8.75	5.16
Total				2598	1583.87	1427.73

Pictures 3.5: Projects and Programs of Matale Districts**Kadukara Dhasakay 2033-2024 Ten Multi-Specific Integrated Rural Development Programme**

Name of the Project :- Construction of new building of
Bambaragahawatta Junior School
Venue :- Bambaragahawatta
Total Cost :- Rs.Mn 0.80
Expenditure :- Rs.Mn 6.37
Date of Commencement - :05.06.2024
Date of Completion :- 29.07.2024

Decentralized Budget2024 -

Name of the Project :- Development of the building of the
Dhamma school in Kanangamuwa old Temple
Venue :- Kanangamuwa
Total Cost :- Rs.Mn. 2.00
Expenditure :- Rs.Mn. 1.66
Date of Commencement- : 19.07.2024
Date of Completion :- 22.08.2024

Table 3.12: Matale Districts - Government Revenue Collection (01.01.2025- 31.12.2025)

Revenue Caption	Revenue (Mn.)	Revenue Caption	Revenue(Mn.)
Timber transportation charges	0.76	State Revenue	13.69
License Charges in Ministry of Public Security	0.62	Charges levied under the Land Commissioner's Department	1.15
Charges levied under Ministry of Home Affairs	0.99	Charges under the Persons' Registration Act	11.43
Rentals for Quarters	6.30	Widow and Orphan Contributions	68.34
Land and other taxes	30.00	Commodity auction Amount	0.16
Examination fees	0.021	Fines	0.043
Charges levied under the Motor Vehicles Act	8.64	Registration Fees at the Registrar's Department	0.034
Interest Revenue	0.84	Stamp Duty	0.012
Total			113.088

3.6. NuwaraEliya District

I. Introduction

Background

The Nuwara Eliya District consists 05 Divisional Secretary Divisions and 491 Grama Niladhari Divisions and the agriculture and commercial tea cultivation can be introduced as main economic activities of the district. The main components are District and Divisional administrations. The prominent range of the district can be specified as implementing Public Policies through the coordination among state, provincial, local and private institution within the district, collecting revenue on behalf of the government and implementing development activities by using decentralized and other source of funds and promoting the productivity of the government service by training and development.

Major components of the district.

Thrust Areas

- Monitoring internal administration of the District Secretariat and staff and administration activities of 07 Divisional Secretariats and 03 sub offices.
- Implementation of development programs.
- Staff training for efficient human resource management

Future Goals

- Promoting coffee cultivation in the district and increasing foreign exchange opportunities.
- Publishing a guideline code to expand tourism opportunities in the district.
- Creation of new entrepreneurs.
- Because of the malnutrition level in Nuwara Eliya District is high, upgrading the nutrition level of the people.
- Making the district where the people live happily by achieving economic prosperity by the year 2025 under

Challenges

- Deficiency of suitable land for habitation within the district.
- Natural disaster
- Destruction due to human activities and destruction of watersheds.
- Deficiency of good quality vehicles for district and divisional duties.
- Shortage of technical officers (Technical) required for development projects.

ii. Finance Progress of the Division from (2024.01.01 to 31.08.2024)

Recurrent expenditure	Rs. (Mn) 1,795.64
Capital expenditure	Rs. (Mn) 41.45

Picture 3.6: Projects and Program of Nuwaraeliya district



Table 3.13 : Nuwara Eliya District - Expected Budget Estimate – 2025 (Summary)

Name of the Project	Estimated Total Cost Rs. (Mn.)	Expected Allocation Rs. (Mn.)
Other capital expenditures.	106.8	106.8
Recurrent expenditures of District Secretariat and Divisional Secretariats.	1560.4	1560.4
Total	1,667.2	1,667.2

Development of the remaining section of Pabehinna Road in the Wethalawa
 Estimated Amount - Rs.M. 0.6
 Expenditure - Rs.M.0.51
 Date of started -2024-03-12
 Date of finished-2024-06-01

iii. Physical Progress of Institution

Providing the performance report and financial statements for the year 2023 before the due date.

Table 3.14: Nuwara Eliya District -Progress of ongoing capital funding projects.

#	Component	Number of Projects	Total Cost Rs.(Mn)	Expenditure Rs.(Mn)
1	Decentralized Budget Programs	1,733	610.60	538.12
2	Rural Roads	10	34.55	30.05
3	Estate infrastructure	98	112	42
4	Religious and cultural development	56	33.19	31.02
5	Mountain Decade	617	538.64	472.79
6	Ministry of Tourism and Lands	6	39.22	32.90
7	Soubhagya	1	0.60	0.55
Total		2,521	1,368.80	1,147.43

Picture 3.6: Projects and programs of Nuwaraeliya



Development of the initial section of the access road from the main road of Thispane Kanda division towards Chinamale
Estimated Amount - Rs.Mn. 0.6
Expenditure Rs.M 0.57
Date of started - -2024-03-12
Date of finished -2024-03.27



Somerset Tamil College construction of toilet facilities, providing water facilities and rehabilitation of drainage system
Estimated Amount - Rs.M. 1.5
Expenditure - Rs.M. 1.455
Date of started -2024-03-12
Date of finished - 2024-08-11

vi. State Revenue Collection (01.01.2025- 31.12.2025)

Table 3.15 :State Revenue Collection (01.01.2025- 31.12.2025)

#	Details	Income code	Net Income Rs.(Mn)
01	Private timber transport	1003-07-03	0.39
02	Rent of Government Buildings	2002-01-01	11.18
03	Fees under Registration of Persons Act, No.32 of 1968.	2003-02-03	18.94
04	Fees under the Motor traffic Act and other receipts	2003-02-14	1.87
05.	License fees and others	1003-07-99	7.012
06.	Revenue from state assets - Others	2002-02-99	5.65
07.	Sale and Various fees	2003-02-99	112.28
08.	Other receipts	2003-99-00	5.28
09.	Stamp fees	1002-07-00	0.029
10.	Central Government	2004.01.00	46.15
11.	License fees relevant to Ministry of Defense	1003-07-05	0.37
12.	Sale of Capital Assets	2006-02-02	0.078
13.	Marriage and other fees.	2003-02-13	0.0005
Total			209.280



Udamakuruppa Project – Mahapitiya Road
Estimation – Rs.Mn. 6
Expenditure Rs.Mn. 1.87
Date of started -2024-03-29
Date of finished - 2024-05-20

3.7. Galle District

i. Introduction

Background

Galle District consists about 1651.6 sq. km of land extent, having 10 numbers of electorates, as well as divided into 22 numbers of Divisional Secretariat areas consist with 895 numbers of Grama Niladari Divisions. The population of the District is 1,138,686. There is a 73km lengthy Beach which is having with attraction and the scenic beauty that stretches from Benthota to Goviyapana.

Major components of the district.

Thrust Area

- Regulate the District and Divisional Administration
- Community Based Development and welfare affairs forecasting
- Planning, Implementation
- Management matters for proper monitoring
- Disaster Management
- Coordinate the District overall Development Progress

Scope

- Administrative affairs of the District
- Development affairs pertaining to the district level & the Divisional level
- Community based Social welfare
- Operational & Management of Development & Welfare duties in accordance with the accomplishment of people's needs
- Child & Women welfares
- Coordination to maintaining the low & peace
- Environmental regulation & Disaster Management

Functions

- Carrying out Administrative, Development & welfare activities by 22 Divisional Secretariats

Special Achievements

- Second Runner up of BP-IPAG Symposium, SLIDA in Nurturing Human Potential under the theme of Sustainable Entrepreneurship for Sustainable Livelihood
- Achieving 91% physical progress out of

1,576 projects implemented under the Decentralized Development Program in relation to the allocation of Rs.516Mn

- Achieving 78% physical progress out of 559 projects implemented under the Kadukara Dashakaya Development Program in relation to the allocation of Rs.400Mn

Challenges

- Ensure the security of the Livelihood activities of all General Publics of the District.
- Creation of market opportunities to upgrading the Divisional Level production and the entrepreneurship.
- Avoid the addiction for drugs and narcotics.
- Provision of remedies to issues, arisen due to the irregular urbanization.
- Tourism sector based infrastructure provision.

Future Goals

- Promotion and upgrade the Small and Medium scale Entrepreneurship through an integrated approach.
- Take actions to increase the low income group of people's contribution to the National Economic Growth by providing of basic requirements to them
- Increase the District contribution to the National Economy by improving the status of each Economic Unit. (Household)

ii. Financial progress of the Institution (01.01.2024 to 31.12.2024)

Recurring Expenses - Rs. Mn.3 ,604
Caoital Expenses - Rs. Mn 99.4

iii. Physical Progress of Institution

Table 3.16: Galle District - Physical Progress of institution
(01.01.2024 to 31.12.2024)

#	Component	Source of Funding	Program	Number of projects	Total Cost Rs.Mn	Expenditure Rs. Mn
1	Access roads	Domestic	Decentralized Capital Budget/ Kandukara Dashakaya/ Rural Roads/ Decentralized Capital Budget (Special) / Piriwen Development Program/ Development Projects Implemented by Ministry of	1180	706.77	687.99
2	Rural		10	34.42	33.60	
3	Rural		2	0.11	0.05	
4	Sanitary		21	6.87	6.63	
5	Playground		31	44.22	35.73	
6	Minor		18	10.49	9.93	
7	Rural Economic		53	24.45	23.23	
8	Development of		282	79.17	73.09	
9	Social		936	163.99	157.59	
10	Housing		-	-	-	
11	Solar		4	11.64	11.49	
12	Rural water		22	6.26	5.94	
13	Official		91	40.41	40.05	
14	Other infrastructure		112	144.63	118.99	
Total				2762	1273.43	1204.32

Pictures 3.7 :Projects and Program of Galle



Paving by ready mix stones the road from Waduveliitiya South Sanasa to Kekulanwila Location –Weliwitiya Divithura
Approved Amount- Rs.0.58Mn
Expenditure – Rs. 0.56Mn
20240.5.13202 - 40.6.25



Rehabilitation of Amundara Ela from Takaranwatta culvert to Omathu Ela Location – Elpitiya
Approved Amount- Rs.0.58Mn
Expenditure – Rs. 0.55Mn
20240.4.26202 - 40.5.16



Renovation of drain system at Obawatta of Lalith Wickramasingha Mawatha Location – Elpitiya
Approved Amount- Rs.0.92Mn
Expenditure – Rs. 0.87Mn
20240.6.12202 - 40.6.20



Development of Pinnaduwa Hela Bojunhala (ground preparation/ construction of water tank and support/painting/yard rocking) Location – Akmeemana
Approved Amount- Rs.4.0Mn
Expenditure – Rs.4.0Mn
20240.3202 - 20.40.7.15

vi. State Revenue Collection

Table 3.17 : Galle District - Government Revenue Collection
(01.01.2025- 31.12.2025)

Revenue Head		Revenue (Rs.Mn)
10.02.07.00	Stamp Duty	0.014
10.03.07.03	Private timber transportation charges	0.747
10.03.07.05	Licenses for Public Security Law and Order	0.633
10.03.07.09	Carbon Tax	0.224
10.03.07.99	Other license fees	13.256
20.02.01.01	Building rent	3.576
20.02.02.99	Interest Other	15.881
20.03.02.03	Fees under the Registration of Persons Act	22.916
20.03.02.13	Examinations and other fees	0.021
20.03.02.14	Fees under the Motor Vehicles Act	9.562
20.03.02.99	various	0.600
20.03.99.00	Other receipts	231.675
20.04.01.00	Social Conservation Contributions	0.021
20.06.02.02	Sale of Capital Assets (Other)	0.323
Total		430.094

3.8. Matara District

i. Introduction

Background

Matara district, which has a proud history and located bordering to the ocean and the bank of Nilwala river in the Southern part of the Island, is 128,300 square kilometers in extent and situated between Galle and Hambantota districts. Matara district consisted with 16 Divisional Secretariat Divisions and 650 Grama Niladhari divisions, and the total population in the year 2023 is 921,310. Fishing, agriculture, minor export crops such as tea, coconut and cinnamon can be pointed out as the main livelihoods of Matara district.

Major components of the district.

Thrust Areas

- To maintain an efficient and effective district administration system.
- To establish value systems such as impartiality and transparency in public service through prudent and responsible utilization of resources.

Scope

- Acting as the head of the district to ensure the safety of the people living under the district jurisdiction, implementing the decentralized budget program and acting as the secretary of the district coordination committee to organize, implement and supervise the development activities of the district.

Functionality

- Coordinating 16 Divisional Secretariats and using resources prudently to maintaining impartiality to increase public satisfaction.
- Acting as the administrative head of all the ministries and departments within the district jurisdiction and coordinating the activities of those institutions to fulfill the objectives and tasks.

- Implementation and supervision of all development activities in the district.

Challenges

- Reducing unemployment and poverty in the district.

Future Goals.

- Upgrading the standard of living and reducing unemployment by orienting the district community to agricultural and productive economic systems.
- To provide prompt and optimal service to the district community by handling the human resources effectively.

ii. Financial progress of the Division from (01.01.2024 to 31.12.2024)

Recurrent Expenditure – Rs. Mn 94.65
Capital Expenditure: - Rs. Mn 68.03

Table 3.18: Expected Budget Estimate – 2025 (Summary)

#	Name of the project	Estimated Total Cost Rs.(Mn)	Expected Allocations from Budget 2024 Rs.(Mn)
01.	Construction of Pitabeddara Divisional Secretariat	530.40	200.00
02.	Remaining work of Malimbada Divisional Secretariat	29.67	29.67
03.	Connecting the two buildings of Dickwella Divisional Secretariat and constructing the boundary wall	35.19	35.19
04.	Construction the building of Akuressa Divisional Secretariat	439.40	439.40
05.	Construction the building of Hakmana Divisional Secretariat	383.00	383.00
06.	Build up elevators for Malimbada, Dickwella, Thihagoda Divisional Secretariats	22.50	22.50
07.	Installation of Solar Panel in District Secretariat and 16 Divisional Secretariats	49.70	49.70
08.	The project to prevent Mirissa tourist town from flooding	25.00	25.00
09.	For essential development works to be done in the Hirikatiya tourism zone	25.00	25.00
Total		1,539.86	1,209.46

iii. Physical progress of the institution**Table 3.19: Matara District - Institutional Progress (01.01.2024 to 31.12.2024)****Progress of general works of the institution**

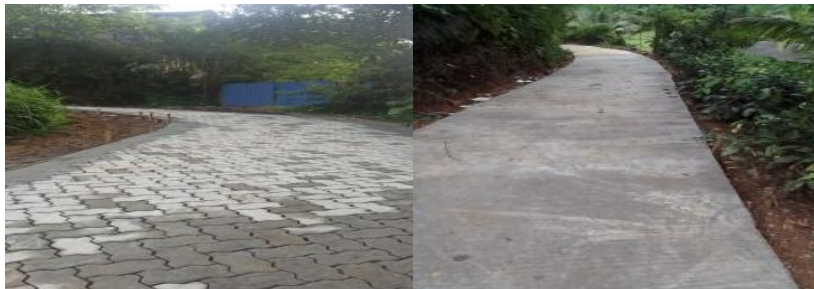
#	Task	Number
01.	Issuance of formal permit for unauthorized land occupants	1,080
02.	Provision of deed rights for successor unassigned permit/ deeds	905
03.	Issuance of business registrations	2,981
04.	Referral of National ID card applications to Department of Registration of Persons	26,942

Table 3.20: Matara District - Progress of ongoing major capital fund projects(01.01.2024 - 31.12.2024).

#	Components	Source of funds	Programme	Total Estimated Cost Rs.(Mn.)	Cost Rs. (Mn)
01.	Livelihood upgrading	118-2-3-80-2202	Rearing of domestic goats for upgrading livelihood	4.93	4.3
02.	Presidential Secretariat	001-2-06-023-2509	Decentralized Budget Program	401.95	327.95
03.	Ministry of Housing and Urban Development	123-02-15-82-2506	Kandukara Dashakaya	500	481.62
04.	Ministry of Transport and Highways	117-2-4-61-2104	Rural Road Development Programme	77.10	59.28

#	Components	Source of funds	Programme	Total Estimated Cost Rs.(Mn.)	Cost Rs. (Mn)
05.	Department of Buddhist Affairs	201-2-02-008-2205	Underdeveloped Dhamma Schools	1.7	1.65
06.	Ministry of Buddhist Affairs	101-2-6-8-2205	Reconstruction of damaged temples	1.39	1.38
07.	Ministry of Education	126-02-05-02-2205(11)	Allocation of provisions for Piriven of Ministry of Education	13.70	13.07
08.	Ministry of Buddhist Affairs	101-2-6-8-2205	Other provisions for temples	5.5	5.49
09.	Social Welfare	118-2-29-4-2507	Weligama Coconut Leaf Wilt Control Programme	12.37	12.32
10.	Ministry of Environment, wildlife, Forest Resources, Water Supply, Plantation and Public Infrastructure	001-02-06-022-2509	Implementation of estate infrastructure development projects	0.7	0.67
11.	Office for National Unity and Reconciliation in Ministry of Justice	110-1-2-30-2202	Development Projects implemented under the Ministry of justice prison affairs and constitutional reforms	1.87	1.84
Total				1021.21	909.57

Picture 3.8:..Projects and Program of Galle district



Ministry of Transport and Highways
Rural Road Development Programme
Total Cost: - Rs.Mn.77.10
Expenditure:- Rs.Mn.59.28
Start date:-30.01.2024

iv. State Revenue Collection (01.01.2025- 31.12.2025)

Table 3.21: Matara District - Revenue collection from 01.01.2024 - 31.08.2024

Revenue Code	Description of the revenue code	Added Income (Rs.Mn.)
1002.07.000	Stamp Chargers	0.031
2002.0101.0.	Rent of Government Buildings	2.45
1003.07.0.99.0	Other	11.06
2003.0.99.00.0	Other	33.00
2003.02.130.	Examination and other fees	0.006

3.9. Hambantota District

i. Introduction

Background

Hambantota district, located in the south-eastern part of Sri Lanka, has an area of 2609 km². This is about 1/25 of the total area of the island. The maximum length of the district is 106 km and maximum width is 39 km. The length of the coastal belt belonging to the district is 151 km.

The total land area of Hambantota district covered by inland reservoirs. It's about 11.5 km. According to latitude and longitude, Hambantota district is spread between 6.0 to 6.5 north latitude and 80.6 to east longitude. This district is bordered by Monaragala, Rathnapura and Ampara districts to the north, Matara district to the West and the Indian Ocean to the south and east.

Population	Population Density (Per 1km ²)	No. of families	No. of election divisions	No. of D. S. divisions	No. of G. N. divisions
738,890	283	209,418	04	12	576

Major components of the district.

Thrust Areas

- Development of rural roads.
- Promotion of drinking water facilities.
- Encouraging small and medium scale industrialists.
- Minimizing animal damage to agriculture.
- Minimize post-harvest wastage.
- Improvement of sanitation facilities.
- Elimination of drug menace.
- Establishing regulations to maintain poultry farming.
- Promotion of additional crops.
- Create a proper method to waste management and E-waste disposal
- Agriculture promotion activities and problem solving.
- Disaster management and disaster relief work.
- Preparation of land use plans and developments of underutilized land in the district.
- To identify those who should be entitled to social benefits and carry out the necessary activities to provide benefits.
- Promotion of religious and cultural activities.
- To promote social welfare and national integration.
- Child and women's welfare
- To promote all sports and take the talented players from the district level to the national level, update the collection of economic, social and geographic information and inform policy making.

Scope

- Conducting district administration activities while implementing the government policies.

Functionality

- Conducting government development activities, reviewing progress and coordinating between agencies.
- Implementation of programs related to poverty alleviation and poor relief work.
- Coordinate primary health promotion activities and support communicable disease control.
- Investigate matters related to public complaints and take proper action for the problems.
- Supervision and management of rural and divisional administration.

- To develop youth entrepreneurship and to take talented athletes from district level to the national level.

Special Achievement

- An amount of 15,000 metric tons of rice in the 2022/2023 season at Rs. 1,800 were purchased from farmers and distributed by small mill owners to Samurdhi and low-income earners in 07 districts of Sri Lanka. The district that bought the most rice was Hambantota and were successful in delivering of rice to Colombo, Kalutara, Gampaha in the western province, Hambantota, Matara, Galle in the southern province, the Ratnapura district in Sabaragamu Province. This provided special relief to the people and mill owners of Hambantota district.
- In the Yala and Maha season of 2022/2023, even though there was a shortage and increase in price of fuel and chemical fertilizers, decrease in the water level of the Uda Kurawa Reservoir, able to achieve the agro-industrial goals and secure the income of the people of Hambantota district.
- In the middle of the year 2023, successfully overcome the situation of shortage of drinking water and crop damage caused by the severe drought after many years.
- After a period of 30 years, emergency disaster situations which occurred due to the heavy rainfall in the last 04 months have been properly managed, providing relief to the victims and organizing activities to restore the damaged places.
- Restored the tourist bungalow which was to be demolished and make it usable again.

Challenges

- Inflow of foreign exchange due to fluctuating prices of goods during procurement and having to import certain raw materials and equipment as

they are difficult to find in the local market.

- Difficulty in properly managing the affairs of the administrative complex due to simultaneous increase in electricity bill and water bill charges.
- Due to delay in receiving allocations and funds for the projects, difficulties have to be faced in making payments.
- Impacts caused by damage to human lives and crops by wild animals.
- Due to the economic crisis, due to the limitation of the allocations, having to do official work.
- Problems arise due to lack of sufficient officers due to government officers taking domestic and foreign leave.
- Unable to complete the work in Lunugamwehera and Angunukolapalassa divisional secretariats due to the rapid increase in the price of building construction materials.

Future Goals

- Completion of all development programs proposed to be implemented in the district including the decentralized budget program within the stipulated period. Complete the agri-entrepreneurship village programs planned for the year 2024 within the planned time frame.
- Planning and completing the Agri-Entrepreneurship Village Programs scheduled for the year 2024 within the stipulated period.
- Successful completion of the proposed election duties for the year 2024.
- Arrange to get solar energy panels for the administrative complex and other government institutions.
- Carrying out plans related to the successful completion of new government policies and plans.

Eg- Aswasuma, EGN Project, Population Census, Food Security Programmes

ii. Financial progress of the organization (01.01.2025 to 31.12.2025)

Recurring expenses - Rs . Mn. 2,250.23

Capital expenditure - Rs . Mn. 170.54

Table 3.22: Hambantota District - Expected Budget Estimate 2025 (Summary)

#	Project name	Estimated total cost Rs. (Mn)	Expected allocations in the 2025 budget Rs. (Mn)
01	Construction of new four-storied building of Agunukolapellesa Divisional Secretariat - Stage III	255.55	170
02	Installation of solar panel for administrative complex	90	90

Picture :3.9. Projects and programs of Hambantota District

Project name: construction of new four-storied building of Agunukolapellesa Divisional Secretariat - Stage III
 Location - Agunukolapellesa Divisional Secretariat
 Total cost - Rs. 142,561,792.24
 Started date : A contract has been agreement on 2024.
 Completed date - -

iii. Physical Progress of Institution**Table 3.23. Hambantota District - Progress of ongoing capital fund projects (From: 01.01.2024 To 31.12.2024)**

#	Components	Source of funds	Programme	No. of projects	Total estimated cost Rs. (Mn)	Expenditure Rs. (Mn)
01	Roads	Local	DCB	91	336.56	141.14
02	Sports ground		DCB	11	6.65	6.08
03	Minor irrigation		DCB	10	5.55	4.83
04	Rural economic infrastructure		DCB	31	58.59	53.72
05	Development of religious centers		DCB	297	71.72	67.39
06	Social welfare		DCB	518	106.64	102.09
07	Solar panel electricity		DCB	1	0.15	0.15
08	Rural water facilities		DCB	27	60.04	22.94
09	Sanitary facilities		DCB	41	4.65	4.5
10	Other infrastructure		construction of new four-storied building of Agunukolapellesa Divisional Secretariat - Stage III	226	157.13	121.34
				1	85.55 (VAT inclusive)	48.27
Total				1254	893.08	572.45

iv. Government Revenue Generating Projects**Table 3.24. Hambantota District - Government Revenue Collection (01.01.2025- 31.12.2025)**

Revenue head	Revenue Rs. (Mn)
1003-07-05 - License fees	0.40
1003-07-99 - Issuance of revenue certificates	7.74
2002.01.01 - Building rent and house rent	67.40
2002.02.99 - Interest on Advance Loans of Government Officials	11.26
2003-02-03- Registration fees	12.31
2003.02.13 - Examination and other fees	0.01
2003-02-99 - Jayabhumi allowances and service charges	0.13
2003.99.00 - Other receipts	29.73
2006.02.02 - - Proceeds on sale of capital assets	1.33
Total	130.32

3.10. Jaffna District

i. Introduction

Background

Jaffna District is the Northern end of the Northern Province of Sri Lanka, which is situated about 410 km far away from Capital of Sri Lanka. The total land area including Inland water is 1,025.00 sq. km and Total population of the Jaffna District is 632, 115 as at 31.08.2024.

Major Components of the District

- Coordination of election affairs.

Thrust Areas

- Agriculture
- Industry [Cottage and Small & Medium Scale]
- Tourism
- Education
- Health
- Social Welfare

Special Achievements

- District Food Security Network (DFSN) was released in Jaffna District.
- Multi Sector action Plan for Nutrition was prepared.

Challenges

- Fluctuations in the prices of goods and the pressure of instability.
- Lack of technological skills.
- Lack of modern technologies and the preservation facilities.
- Price fluctuation of the agricultural products.
- Lack of transportation facilities.

Scope

- Introducing innovation
- Providing efficient services
- Upgrading the life standard of rural people
- Preserving the cultural and traditional values
- Preparing self-guarding or protective measures against the natural disasters.
- Coordination activities in Divisional and Rural levels

Future Goals

- Promote agricultural domestic production and ensure sustainable growth of people oriented economy.
- Strengthening Cultural Values and Traditions.
- Promote enterprise with high value addition and encourage enterprises with available local raw materials.
- Increase deep sea fishing and fish production.
- Sustainable usage of the natural resources.
- Increased wealth creation with increased employment and living standards.
- Eradication of Poverty.

Operation

- Providing trainings required for Officers
- Arranging computer networking systems
- In view of promoting the local products.
- While assisting the rural level people for their education and health.
- Ensuring to provide pure public services at the rural, divisional and district levels.
- By forming committees at the rural levels by the Disaster Management Service Unit.
- In order to preserve the cultural and traditional values conducting the cultural festivals timely.

ii. Progress of Institution (2024.01.01 to 2024.12.31)

Recurring Expenses: Rs (Mn). 2,127.835 Capital Expenses: Rs (Mn). 69.674

Table 3.25 : Jaffna District - Expected Budget Proposals 2025 (Summary)

#	Project's Name	Estimated Total Cost for 2025 Budget Rs. (Mn)	Allocation from 2025 Budget(Mn)
1	Building & Structure – District	25.00	2.00
2	Building & Structure – Division	31.50	12.00
3	Building & Structure – Nilasewana	2.50	2.00
4	Plant, Machinery & Equipment	15.00	5.00
5	Vehicles	10.00	3.30
6	Furniture & Office Equipment	30.00	5.60
7	Plant, Machinery & Equipment	74.00	5.60
8	Building & Structure	168.00	-
9	Construction of Drainage at Panaveddy road at Chankanai	6.50	-
10	Renovation of Evacuation path at Chankanai	16.50	-
11	Construction of Salt water exclusion bund at Jaffna	10.00	-
12	Land clearing and Resettlement Allowances	10.60	-
13	Housing above 3 members	3,750.00	-
14	Housing less than 3 members	100.00	-
15	Repair Houses (Major)	80.00	-
16	Repair Houses (Minor)	67.50	-
17	Construction of New Toilets	413.39	-
18	Construction and repair of Wells and water connection	77.00	-
19	Repair of Agro Wells	38.00	-
20	Construction of Predishiya sabha Roads to resettled area	600.00	-
21	Construction of Agriculture Roads	80.00	-
22	Repair of School and Pre School	32.50	-
23	Construction of Health Centre	6.00	-
24	Construction of KKS Bus stand to resettled area	25.00	-
25	Construction of Public Market	9.00	-
26	Construction of Multi-Purpose Hall	9.00	-
27	Service connection for Electricity	30.60	-
28	Livelihood Activities (Agriculture, fishing, Livestock, Small Industrial Development)	96.30	-
Total		5,813.89	35.5

iii. Physical Progress of Institution

Table 3.26: Progress of Working Capital Funds Projects. (01.01.2024 to 31.12.2024)

#	Component	Source of fund	Program	Number of projects	Total Cost Rs.(Mn)	Expenditure Rs.(Mn)
1	Access Road	Domestic	Decentralized Capital Budget Programme, Divisional Development programme and Development Programme	212	120.69	105.27
2	Rural Bridges			16	8.54	6.57
3	Rural Electricity Extensions			296	99.82	84.00
4	Sanitary Facilities			213	75.53	60.85
5	Play grounds			401	262.81	222.91
6	Minor Irrigation			0	0	0
7	Rural Economic Infrastructure			433	156.80	130.38
8	Development of Religious			266	104.82	77.77
9	Social Welfare			644	122.30	104.42
10	Housing development			0	0	0
11	Solar Panels / Electricity			39	34.34	17.96
12	Rural water supply			219	62.48	53.08
13	Official Shade			0	0	0
14	Other infrastructure			702	169.64	147.91
Total Cost				3,441	1,217.77	1,011.12

Pictures 3.10 : Projects and Programs of Jaffna Districts



Pond clearance at Delft



Cannel Clearance at Karainagar

vi. State Revenue Collection (01.01.2025- 31.12.2025)

Table 3.27 Government Revenue Collection (01.01.2025- 31.12.2025)

#	Revenue Head	Revenue (Rs. Mn)
01.	Registration Fees Relevant to the Department of Registrar General	45.796
02.	Private Timber Transport	0.286
03.	Rent on Government Building and Housing	0.790
04.	Fees on Passports Visas and Dual Citizenship	12.497
05.	Fees Under the Motor Traffic Act	4.647
06.	Other Receipts	13.881
Total		77.897

3.11. Mannar District

i. Introduction

Background

Mannar district is located in the northern part of Sri Lanka and has an area of about 1,996 square kilometers. According to the latest reports, the population of Mannar district is around 111,930.00. Administratively this district is included in Wanni electoral district.

Consisting of five divisional secretariat divisions, this district covers 153 Gram Niladhari divisions and 616 villages. Also, five local government bodies are functioning in this district.

Population		Land Area sq.km	No.of Divisional Secretariats	No.of GN Divisions
No of Families	No of Members			
49,138	162,919	1,996.00	5	153

Major Components of the District

Thrust Areas

- Improving education.
- Development of agriculture and fisheries.
- Development of infrastructure and tourism industry.

Scope

- Efficient service delivery.
- Improving the standard of living of the rural people

Functions

- Implementing projects directly through government departments, district secretariats.

Special Achievements

- 33 permanent houses have been approved for homeless families in the district.
- Provided Aswesma benefits to 12,334 families for their poverty eradication.
- No. 387 Decentralized Budget Projects, No. 556 Regional Development Projects and 286 District Development Projects are being implemented with a total value of Rs. 409.615 million. Further office

renovation works and IT park construction works have been paid with a value of Rs. 105.35 million and 643 pregnant mothers have been paid with a value of Rs. 28.9 million. Inactive payment, kidney payment and elderly payment have been paid with a value of Rs. 49.77 million.

- Our district won first place in the 15th Northern Province School Track and Field Championship Athletics Tournament.
- Infrastructure has been improved, especially roads, electricity, and domestic water supply.

Challenges

- Inadequate human, financial and physical resources: These are the most important part of administration to provide excellent service to the public.
- Our District Secretariat does not have enough officers at the management level for subordinate officers. Since there are no Class I Sri Lanka Administrative Service (SLAS) officers in the Mannar Town, Madhu, Manthai West, and Musali Divisional Secretariat Divisions, Class III SLAS officers cover the duties as Grade I SLAS offices.

Future Goals

- Farming dynamic task groups to lead the District towards sustainable development, through construct good governance process and empowering human life with an effective and efficient administration through the optimum resource management and breathily will have to be

carried out with the absolute participation of the all stakeholders such as state, private politicians and public. This kind of collaboration and cooperation should organize the good government policy and implement in our country our Nation must be reached at utmost development of entire sector.

ii. Financial progress of the Institution (From 01.01.2024 to 31.12.2024)

Recurring expenditure – Rs.M 303.41 Capital expenditure – Rs.M 126.69

Table 3.28 : Mannar District - Anticipated Budget Proposals for the Year 2025 (Summary)

#	Name of the Projects	Estimated Total Cost (Rs.M)	Anticipated allocations in the 2025 budget (Rs.M)
01	Rural Access	300.00	150.00
02.	Rural Bridge	50.00	30.00
03.	Rural Electricity (Wired)	100.00	50.00
04.	Sanitary Facilities	10.00	8.00
05.	Play Ground	100.00	50.00
06.	Minor Irrigation	50.00	25.00
07.	Rural Economy	100.00	50.00
08.	Development of Religious	200.00	100.00
09.	Social Welfare	50.00	25.00
10.	Development of Houses	6,000.00	4,000.00
11.	Rural Water Supply	100.00	600.00
12.	Other Infrastructure Facilities (Bus Stands/....)	500.00	300.00
Total		7,560.00	5,388.00

iii. Physical Progress of the Institute**Table 3.29 : Mannar District - Working capital fundsProgress of projects
(From 1.01.2024 to 31.12.2024)**

#	Components	Source of Fund	Programme	No.of Projects	Total Cost Rs.(Mn)	Expenditure Rs.(Mn)
01.	Rural Access	Ministry of Finance & Presidential Secretariat	DCB,RDB and DDP	98	28.4	14.2
	Rural Bridge		RIDP			
02.	Rural Electricity		DCB,RDB and DDP	40	7.525	3.25
03.	Play Ground			15	3.6	1.8
04.	Social welfare			367	60.46	32.4
05.	Rural water supply			12	1.4	0.9
06.	Other Infrastructure (Bus Stands)	Ministry of Finance & Presidential Secretariat	DCB,RDB and DDP	904	415.47	231.412
		Ministry of Public Administration	Construction of three storied building for IT park & Vehicle Park	1	100	
			Renovation & Repair	8	5.35	2.832
Total				1445	622.205	286.794

Picture 3.11: Projects and Programs of Mannar districts

Construction of Water Tank at DS office Nanattan
 Total Cost Rs.1.5 Mn
 Expenditure Rs.1.5 Mn
 Date of commencement :14.06.2024
 Date of Completion :15.09.2024



St.Nickolas church renovation work.
Total Cost Rs.0.5 Mn
Expenditur Rs.0.47969 Mn
Date of commencement :20.08.2024
Date of Completion :19.09.2024



Renovation of Divine center Road at Kallikaddaikadu
Total Cost Rs.0.25 Mn
Expenditure Rs.0.25 Mn
Date of commencement :20.08.2024
Date of Completion : 19.09.2024



Renovation of WRDS building at Thamaraikulam
Total Cost: Rs. 0.25 Mn
Expenditure Rs.0.232 Mn
Date of commencement: 25.07.2024
Date of Completion: 24.08.2024

vi. Government Revenue Generating Projects

Table 3.30. Mannar District - Revenue Collection (From 01.01.2024 to 31.12.2024)

#	Income Head	Income (Rs.M)
01.	Registrar General's Department	10.069
	Total	10.069

3.12. Vavuniya District

i. Introduction

Background

The Vavuniya District is located in the Northern part of Sri Lanka. It covers an area about 189100 Ha (1891 sq.km). This is 10% of the land area of the entire Northern Province 3% of Island. The total population of Vavuniya District is 45,071 families consisting 192,572 members for the year 2024 and ethnicity of the Vavuniya District is Tamils 79.36%, Sinhalese 10.23%, Muslims 9.95% and others 0.14%. This district consists of four Divisional Secretariat Divisions and 102 Grama Niladhari Divisions. Further there are 1 Urban Council and 4 Pradeshiya Sabhas in the district. The main economy of the District is Agriculture including animal husbandry and inland fishing.

Main Components of the District

Thrust areas

- Agriculture
- Health
- Education
- Social Welfare

Scope

- Uplifting the Living standard of the people of the Vavuniya District through excellent services delivery.

Operation

- Coordinate the government policy and program approved by various legal enactments and direct by monitoring and implementing of socio economic development projects to benefit the people of the district.

Special Achievement

- Increased Black gram cultivation in 5500 ha and it is 55% of national cultivation extent.

Challenges

- 45% of the population is under poverty and food insecurity.

• Irrigation System

Altogether 802 tanks available in the District but 585 are under operation. This leads to insufficient water for agriculture mainly in yala & 3rd seasons. It causes low income and poverty among farm families.

Irrigation infrastructure also very poor and leads to water wastages.

• Ground water potential

Ground water and its quality is also not in a standard for usage in several areas.

• Undeveloped industrial sector

Lack of investment causes undeveloped industrial sector mainly major & SMEs.

• Lack of commercial level animal keeping activities.

District produces 30% eggs for its need. Dairy Development also possible due to the available necessary resources. Lack of investment and technologies cause undeveloped animals production sector.

Future Goals

- Increase the Black gram production by 15%
- Production villages programme- Mango-02 villages, Red banana-02 villages, Papaya -02 villages, Cinnamon- 01 Villages, Pepper-02 villages
- Developing Tourism – Unique location in A9 road as Tourist Hub linking 6 District.

- Enhancing marketing facilities for local products.
- Double the egg production by end of 2025
- Poverty reduction Programme

ii. Financial Progress of Institution (01.01.2024 to 31.12.2024)

Recurring Expenses – (Rs Mn) - 625.65

Capital Expense - (Rs Mn) – 64.39

Table 3.31: Vavuniya District - Progress of working capital funds Projects (01.01.2024 to 31.12.2024)

#	Component	Source of Funding	Programs	Number of Projects	Total Cost (Rs.Mn)	Expenditure (Rs.Mn)
1	Access Roads	Domestic	District Special Development Program	26	13.875	13.875
			Decentralized Capital Budget	11	4.250	4.250
			Regional Development Program	9	2.275	2.275
		M/ Highways	Rural Road Development Project	34	50.00	49.021
3	Rural Electricity Extension	Domestic	District Special Development Program	4	1.100	1.100
			Decentralized Capital Budget	5	1.760	1.760
4	Sanitary Facilities	Domestic	District Special Development Program	1	0.100	0.100
5	Play Ground	Domestic	District Special Development Program	111	30.990	30.990
			Decentralized Capital Budget	45	14.700	14.700
			Regional Development Program	8	1.550	1.550
6	Minor Irrigation	Domestic	District Special Development Program	2	0.770	0.770
			Decentralized Capital Budget	3	0.600	0.600
			Regional Development Program	1	0.200	0.200
8	Development of Religious	Domestic	District Special Development Program	256	109.325	109.325
			Decentralized Capital Budget	123	31.593	31.593
			Regional Development Program	67	13.150	13.150
9	Social Welfare	Domestic	District Special Development Program	249	72.835	72.835
			Decentralized Capital	287	57.59	57.597

#	Component	Source of Funding	Programs	Number of Projects	Total Cost (Rs.Mn)	Expenditure (Rs.Mn)
			Budget			
			Regional Development Program	67	12.825	12.825
10	Housing Development	M/Urban Development & Housing	Const. Brick & Motor Type permanent Housing Programme	361	241.123	233.551
11	Solar Panels/ Electricity	Domestic	District Special Development Program	1	0.400	0.400
13	Rural Water supply	Domestic	Decentralized Capital Budget	1	0.100	0.100
		Domestic	District Special Development Program	9	1.735	1.735
14		M/ Urban Development Housing	Water connection Pipe Line I (CRIWMP)	1(1277 Beneficiaries)	15.324	15.324
		M/ Urban Development Housing	Water connection Pipe Line II (CRIWMP)	1(810 Beneficiaries)	25.540	25.540
15	Official Shade	Domestic	District Special Development Program	1	0.200	0.200
16	Other Infrastructure	Domestic	District Special Development Program	40	17.28	17.285
18			Decentralized Capital Budget	5	3.350	3.350
	Total Cost			1732	725.603	725.603

iii. State Revenue Collection (01.01.2025- 31.12.2025)

Table 3.32: Vavuniya District – Revenue Generating Projects from 01.01.2024 to 31.12.2024

Revenue Head	Revenue (Rs. Mn)
Registration fees	4.10
Examination Fees	13.48
Rent on Govt Building & Housing	7.09
Other Receipts	0.007
Stamp Collecting	0.003
Total	24.68

3.13. Mullaitivu District

i. Introduction

Background

The 86889 of constituencies in Mullaitivu District which consists 167,850 hectares land area is 06 numbers of divisional Secretaries divisions 136 numbers of Gramaniladhari Divisions and the population is 47832 families consisting 141460 members.

ii. Major components of the district.

Thrust Areas

- District Administration
- Co-ordination of Government Affairs
- Social and Cultural Development
- Economic and Industrial Development

Challenges

- Shortage of government lands for development activities
- Lack of technical officers required for development projects.
- Lack of planning service officers

Scope

- Managing resource optimally, ensuring human needs and environment conservation in compliance with the government policies

Future Goals

- Agriculture Modernization Project
- District Industrial Development Plan.
- District Tourism Development Plan.
- District Social Development Plan
- Clean and Green Mullai Project

Functionality

- Executing; the areas mandatory defined
- Facilitating; for other stakeholders
- Coordinating management; target chasing
- Care taking; answerable for most key functions in the district

Special achievements

- 70% of capital work completed
- 830 govt. staffs were trained
- DCB expenditure is Rs 85.5 Mn.

iii. Progress of the Division

from 2024.01.01 to 2024.08.31

Recurrent Expenses - Rs.Mn. 248.038

Capital Expenses- Rs.Mn. 24.99

Table 3.33. Mullaitivu District - Expected Budget Estimate – 2025 (Summary).

#	Project's Name	Estimated Total Cost Rs. (Mn)	Allocation from 2025 Budget Rs.(Mn.)
01	Const. of District Secretariat Stage II Building	644.85	644.85
02	Improvement of District & Divisional Secretariats Works	90.4	90.40
03	Const.of quarters, store and Record room District & Divisional Secretariats Works	87.00	87.00
Total		822.25	822.25

Pictures 3.13: Projects and programs of the Mullative District

Name of Project : Const. of store (16m x8m) at
 Location : District Secretariat
 Total cost : 3,752,348.68
 Expenditure : 3,552,348.68
 Date of Commencement: 04.07.2023
 Date of Completion : 25.08.2023



Name of Project : Recon. of House
 Location : Selvapuram
 Total cost : 1.0Mn.
 Expenditure : 0.4Mn.
 Date of Commencement: 27.06.2024
 Date of Completion : 31.12.2024

Table 3.34. Mullaitivu District -Progress of Working Capital Fund Projects.(01.01.2024 - 31.08.2024)

31.03.2017

#	Component	Source of funding	Program	Number of Projects	Total Cost Rs.(Mn)	Expenditure Rs.(Mn)
1	Access roads	Domestic	DCB	76	37.16	6.52
2	Rural bridges			3	1.35	0.82
3	Rural Electricity Extension			9	2.72	1.42
4	Sanitary facilities			12	5.20	3.09
5	Play Grounds			95	19.85	7.12
6	Minor Irrigation			0	-	-
7	Rural Economic Infrastructure			16	4.55	2.39
8	Development of religious			46	15.85	11.44
9	Social welfare			23	18.10	2.35
10	Housing Development			112	60.177	39.65
11	Solar Panels/ Electricity			6	1.77	0.94
12	Rural Water supplies			8	2.20	1.50
13	Other Infrastructure			224	50.20	16.07
14	Official Shade			0	-	-
15	Tourism		Min.of Tourism	1	8.646	2.191
16	Strengthening of Administration		Ministry of Home Affairs	224	50.20	16.07
Total Cost				603	227.773	95.51

Table 3.35 : Monaragala District - Revenue Collection (01.01.2024-31.12.2024)

Revenue Head		Revenue
1003.07.02	Department of Register General	4.85
1003.07.03	Private Timber Transport	0.03
1003.07.05	Ministry of Defense	0.025
1003.07.99	License Taxes & Others	0.027
2002.01.01	Rent on Govt. Building & Housing	1.440
2002.02.99	Interest - Others	1.604
2003.02.03	NIC	2.485
2003.02.06	Cattle Transfer Fees	0.047
2003.02.14	Motor Traffic & Other Receipts	4.122
2003.02.99	Sundries	0.162
2003.99.00	Other Receipts	3.132
2004.01.00	Pension	12.306
2006.02.02	Vehicles & others	0.411
Total		30.649

3.14. Kilinochchi District

i. Introduction

Background

Kilinochchi district covers a land area of approximately 1279 sq.Km and administrative purpose its divided into four Divisional Secretary Divisions such as Karachchi, Kandawalai, Poonagary and Pachchilaipalli. The DS divisions are included 95 Grama Niladhari Divisions and 354 villages. The total population in Kilinochchi district is 50,610 families consisting of 150,125 members.

Major components of the district.

Thrust Areas

- Poverty alleviation
- Livelihood development
- Good governance
- Technical usage

Scope

- Substantial reduction of poverty
- Ensuring a stable level of income
- Ensuring good governance components
- Providing easy service to the public via electronic system

Special Achievement

- 26 houses have been provided.
- 02 Rural water supply schemes have been provided.
- Rural Electricity Extension 09 schemes have been awarded.
- Goats worth 4.90 million have been distributed to 56 beneficiaries under the Rural Goat farming Scheme.
- 500 families have been given home Garden under the Urban Development Scheme

Functionality

- Implementing Empowerment scheme and providing self-employment opportunities
- Providing livelihood assistance and loan scheme to develop own activities
- Using the available resources in an effective way to promote technical system.

Challenges

- Lack of funds
- delay for getting raw materials
- Impact of money inflation

Future goals

- A poverty free society
- Ensuring the level of sustainable development
- Ensuring good governance of all activities
- Improve the technical usage of administrative

ii. Financial progress of the institution (01.01.2024- 31.08.2024)

Recurring Expenses	- Rs. Mn 461.16
Capital Expenses	- Rs. Mn 11.84

Table 3.36. Kilinochchi District – Budget Estimate 2025

#	Project's name	Estimated Total Cost Rs.(Mn)	Allocation from 2025 Budget Rs.(Mn)
01	Providing livelihood assistance	500.0	500.0
02	Rural Electricity Extension	300.0	300.0
03	Rural Water supplies	200.0	200.0

Table 3.37. Kilinochchi District - Progress of ongoing capital fund projects (01.01.2024-31.08.2024)

	Component	Source of funding	Program	Number of projects	Total Cost Rs.)M)	Expenditure Rs).M(
1	Access roads	Consolidated fund	-	17	18.85	17.6
2	Rural Electricity Extension		-	09	1.8	1.4
3	Playgrounds		-	06	2.05	1.55
4	Minor irrigation		-	06	4.15	3.5
5	Development of religious center		Temple renovation-cultural affairs	02	0.6	0.6
6	Social welfare		-	80	36.32	30.43
7	Housing development		Housing Programme	26	23.6	1.6
8	Rural water supplies			02	0.18	0.18
9	Official shade			01	01	01
10	Other infrastructure			41	18.47	15.5
Total				192	108.5	73.36

Pictures 3.14: Projects and programs Kilinochchi district

Name of project :- Housing
 Location :- Kandawalai
 Total cost :- 1Mn
 Expenditure :- 0.2Mn
 (Progress ongoing)
 Date of commencement:-26.07.2024
 Date of completion :- 31.12.2024



Name of project :-Rural Goat
 Farming Scheme
 Location :- All Ds Division
 Total cost :- 4.92Mn
 Expenditure :- 4.90Mn
 (progress ongoing)
 Date of commencement:-31.10.2024
 Date of completion :- 31.12.2024

3.15 Batticaloa district

i. Introduction

Background

The Batticaloa district occupies in the central part of the Eastern Province, It is located between the coordinates of longitudes 81 deg. 13min, & 81 deg. 49 min, East and latitudes 7 deg. 24 min, & 8 deg. 15 min, North. The district is bounded North by Verugal river & Tricomalee district, East by Bay of Bengal, South & South West by Ampara district, West & North West by Polonnaruwa district. The district extent of 2624.19 km² is accounts for 3.8% of the country's total land area.

In year 2023, 205,933 families living in district, they are account for 654,985 population. The density of population is 229 persons per square km. The district is divided into 14 divisional secretariat divisions and 345 Grama Niladhari divisions. The district has three electoral divisions. The Batticaloa district mainly depends on agriculture, fishing and livestock.

Major components of the district

Major components

- District wise achievement of food self-sufficient through geared production of major agriculture products, livestock and fisheries.
- Boost of SME and other industries
- Improved irrigation schemes for agriculture, flood and drought mitigation
- Infrastructure expansion
- Home for homeless
- Access sufficient curative and preventive health care services.
- Access for quality education to all children of the district
- Developed tourism products.
- Reduce unemployment.
- Overall administration and management of the resources of the District..

Scope

- Uplifting the living standard of the people in Batticaloa District through excellent public services
- Enhancing the living condition of the people of Batticaloa District by ensuring the excellent public services through an effective Divisional level Development and administration.

Operation

- To ensure the effective implementation of the government policies
- To deliver transparent, impartial and accountable public service
- To promote and protect socio economic and cultural values.
- To enhance the quality of service delivery
- To develop and support economic development activities for uplifting the living standard of people with the focus on affordable and equitable access. .
- To improve productivity of the service through modern information technology and innovation.
- To develop managing natural resource & sustainable agricultural measure.
- To ensure the pre-planning activities to manage the risk and disasters.
- To co-ordinate the election activities,
- To assist the public to secure their registration rights Such as marriage, birth and death and immovable properties registration

Special Achievements

- 309 Rural Roads constructed with 750.00 Million
- Supplied 270 Goats to 90 Beneficiaries
- under the presidential Secretariat fund allocate 1865. Million and 1552 Projects done
- The New Building for the District Secretariat Batticaloa Completed and declared open for the public.
- under the world food programme 29.00 Million benefits distributed the Beneficiaries.
- Supplied 83 Goats to 20 Beneficiaries under Saubakiya production Village
- 206 Houses constructed More the two members families with normal Toilets

Challenges

- **Poverty Alleviation and Socioeconomic Challenges**
Limited Financial Resources and Low Income and Employment Opportunities
- **Climate-Resilient Agriculture**
Water Scarcity and Management as most of the minor tanks are abandoned
- Lack of adequate water for farming
- Poor access to markets, lack of storage facilities, and weak supply chains resulting in post-harvest losses and reduced profitability for farmers.
- Barriers such as lack of access to capital, mentorship, and business networks preventing start-ups.

- Health and Education
limited access to healthcare and levels of education, particularly in rural areas.

Future Goals

- Promote Sustainable and Climate-Resilient Farming Increase the area of cultivable land area by 20% through improving irrigation and Water Management Systems
- **Fisheries and Aquaculture**
-Expand Sustainable Aquaculture Projects and improving fisheries infrastructure facilities
- Improve access to healthcare, particularly in rural areas, and eradicating malnutrition
- Promote STEM Education and increase Vocational Training for Youth to address youth unemployment.
- Promoting green energy projects and promoting energy efficiency in agriculture and fisheries
- Upgrade Water and Sanitation Facilities covering the entire District while focusing on resilient infrastructure
- Develop Early Warning Systems and Emergency Preparedness to reduce disaster risk
- Promoting climate change adaptation programs and climate financing.
- Protect Coastal Ecosystems and Wetlands and obtaining blue flag certification for the Passikudah and Kayankerny beaches.

ii. . Financial Progress of Institution (2024.01.01 to 2024.08.31)

Recurring Expenses - Rs. Mn 2457.81

Capital Expenses - Rs. Mn 1702.90

Table 3.38 : Batticaloa district - Expected Budget proposals for 2025 (Summery)

#	Project's Name	Estimated Total Cost Rs.(Mn)	Allocation from 2025 Budget Rs.(Mn)
01.	Establish a 22 MT Capacity Paddy Dryer system	105.00	-
02	Dredging of Batticaloa Lagoon	250.00	-
Total		355.00	-

iii. Physical Progress of Institution

Table 3.39: : Batticaloa district - Progress of ongoing capital fund projects (From:

01.01.2024 to 31.12.2024)

#	Component	Source of funding	Program	Number of projects	Total Cost Rs.(M)	Expenditure Rs.(M)
1	Access roads	Domestic	Rural Roads Development Project,	311	750.19	637.19
			DCB	28	7.9	7.66
			district special Development project	83	384.55	231.34
2	Rural bridges					
3	Rural Electricity Extension		district special Development project	6	3.5	1.43
			DCB	7	2.15	2.09
4	Sanitary facilities					
5	Playgrounds		district special Development project	132	294.20	266.08
			DCB	65	88.03	83.20
6	Minor irrigation		district special Development project	7	71.00	7.12
7	Rural Economic Infrastructure		Rural Goat farming project – 90 Beneficiaries	258	66.95	53.19
			DCB	118	53.24	51.76
8	Development of religious centers		district special Development project	446	257.77	220.56
			DCB	383	121.40	117.50
9	Social welfare		distract special Development project	1621	768.65	690.95
			DCB	430	106.12	103.90
10	Housing development		Construction of New House for More than two member families with normal toilet	244	220.17	219.85
11	Solar Panels/ Electricity		Electricity Connection	209	9.75	9.75
12	Rural water supplies		district special Development project	2	1.00	0.95
			Water Supply Connection	262	6.35	6.35
			DCB	3	1.23	1.19
13	Official shade					
14	Other infrastructure		Construction of New District Secretariat Building Complex	1	100.5	95.59
			DCB	245	111.85	110.26
			District special Development project	78	85.70	73.80
Total Cost				4,939	3,512.20	2,991.70

Picture 3.15 : Projects and Programs of Batticaloa Distircts



Name of projects :- Rural Goat Farming Project
 Location :- Batticaloa District
 Total cost :- 8.00 Millon
 Expenditure :- 5.6 Millon
 Date of commencement:-01.01.2024
 Date of completion :-31.12.2024



Name of projects :-Gravelling to Rural Roads
 Location :- Batticalo District
 Total cost :-750.00 Mn
 Expenditure :-
 Date of commencement:-01.01.2024
 Date of completion :-31.08.2024

vi. State Revenue Collection (01.01.2024- 31.12.2024)

Table 3.40 : Batticaloa District - Government Revenue Collection (01.01.2024- 31.12.2024)

Revenue Head	Revenue (Rs.Mn)
Department of Registrar General Registration Fee	28.54
Land and Other Leases	0.006
Examination and other Fees	0.011
Building rent	2.29
Other	12.51
Total	43.36

3.16. Ampara District

i. Introduction

Background

Ampara district located in the Eastern Province that contributes a lot to agriculture including paddy and sugarcane production in the country and its land area is 4,415 square kilometers. A well-developed internal irrigation system is very suitable for farming. It consists of 19 Divisional Secretariat Divisions and one Sub Divisional Secretariat Division, 02 Municipal Councils, one Urban Council and 17 Regional Councils with a total population of 820,061. There is a diversity of all races in the population, 46.06% Muslims, 36.39% Sinhalese, 17.06% Tamils, 0.18% Burghers and 0.3% other races. The field of tourism can be identified as a field with potential and it is a tourist paradise with natural and ancient places. The sectors that need to be developed with special attention are education, health, transport, drinking water supply, disaster management, sanitary facilities and housing for the affected families, provision of sanitary facilities in schools as well as development of information technology facilities, environmental protection as well as elephant fences and Construction of security watch towers etc. In order to achieve the vision of creating a prosperous district with a developed community, the district secretary as well as all the officers will work efficiently and reliably with the support of the relevant divisional secretariat officials as well as supporting institutions.

Major components of the district.

Thrust Areas

- Working for the development of the tourism sector.
- Regional development.
- Improving all aspects of education including pre-school education.
- Empowerment of small and medium enterprises.
- Women and youth entrepreneurship development and empowerment.
- Improvement of health, water and sanitation facilities.
- Empowering farmers and helping to ensure food security.
- Environmental conservation and restoration.
- Implementation of new projects to earn foreign exchange by
- effectively utilizing existing resources in the district.
- Open up suitable vocational training opportunities for the youth community and providing them a way for international jobs
- Implementation and monitoring of development activities in the district.
- Coordinating the programs implemented in the district by other line ministries and departments.
- Management of financial and other resources provided by line ministries/departments.
- Directing and monitoring the agricultural activities and fertilizer distribution program.
- Implementation of programs to empower small
- and medium enterprises, low-income families, women and youth community.
- Providing the necessary facilities to provide better healthcare to the public.
- Organization of cultural, religious and other public events.
- Collection and updating of economic, social and geographical information of the district and thereby facilitate government policy formulation.
- Provision of social service facilities including child and women welfare services.

Scope

- Directing District administration and development activities to facilitate the implementation of development plans according to government policies and sustainable development goals.

Functionality

- Administration and supervision of the activities related to the 19 Divisional Secretariats and Sub-Divisional Secretariats

Challenges

- Achieving established goals despite the side effects of the COVID-19 global crisis and severe economic crises.
- Scarcity of water for rice farming and natural disasters such as wild elephants.
- Proper waste management.
- Proliferation of narcotics causes problems to produce a healthy future generation.
- Severe erosion of coastal areas.
- Lack of technical knowledge needed to increase the productivity of agricultural and industrial production.
- Non-implementation of proper scientific research to effectively utilize the available resources in the district.
- Less involvement of people to provide their contribution for National development.

- Disaster management and rehabilitation.
- Facilitating election activities.
- Carry out necessary activities to achieve maximum benefits through proper use of existing land in the district and minimize land misuse.
- Providing social welfare benefits to poor community.
- Implementation and monitoring of food security verification programmes.
- Establish coordination between the political authority and relevant government/ non-government institutions in the development activities of the district.

Future Goals

- To provide clean drinking water and proper health facilities to everyone in the district by 2025, to provide jobs to the youth community and all those with special needs and to provide job-based wages, for industries and other jobs that contribute to economic development including small-scale industries. Providing necessary facilities.
- Eradicate poverty by 2030 through doubling the income streams of farmers, fisher folk, animal husbandry and small-scale food producers.
- Reduce deaths due to non-communicable diseases by 1/3 through proper prevention mechanisms, proper treatment, proper mental health assurance and facilitating good lifestyle.
- Ensuring the safety of farmers' crops by working to reduce human-elephant conflicts, as well as working to protect human lives and elephants.
- To produce good and disciplined youth for the future of the country.

ii. Financial Progress of the Institute (01.01.2024 to 31.12.2024)

Recurring Expenditure – Rs. Mn. 2,697.80

Capital Expenditure – Rs. Mn. 123.74

ii. Physical progress of the institution**Table 3.41 : Progress in General tasks of Institution. (01.01.2024 to 31.12.2024)**

#	Task	No	Percentage (%)
1	Issuing a formal license for unauthorized lands	992	100%
2	Issuance of the ownership right of deeds to which in nominated the past ownership status	1,505	100%
3	Issuing business Registration licenses	631	100%
4	Submission of National Identity Card Applications to the Department of Regisregistration of persons.	25,661	100%

Table 3.42: Progress of working capital funds projects. (01.01.2024 to 31.08.2024)

#	Name of the program	No. of projects	Sanctioned Provision Amount (Rs. Mn)	Total cost (Rs.Mn)
1	Decentralized Capital Budget Programme (DCB)	1,834	655.42	624.18
2	Presidential Special Development Programme	387	408.71	320.68
3	Resettlement project and acceleration works	714	155.00	151.01
4	Development of religious places	27	6.82	6.46
5	Domestic Goat rearing Project	56	5.00	4.838
6	Kandukara Dashakaya	13	5.00	4.897
7	Saubhagaya Production Village Programme	5	10.585	10.328
8	Youth Agri Entrepreneurship village programme	8	9.937	7.966
9	Other Development Programme	165	66.23	63.19
Total		3,209	3,606	3,209

The several kinds of infrastructure and livelihood development projects were completed under the DCB projects, in there 343 nos. and Rs. 165.28 Mn worth of Educational and health sector projects, 811 nos. and Rs. 177.025 Mn worth of Community development projects, 380 nos. and Rs. 148.64 Mn worth of Religious and cultural projects, 89 nos. and Rs. 17.88 Mn worth of playground and library projects and other sectoral projects were completed. The various kind of infrastructure development, livelihood development and preschool & women societies development projects were done and 92 nos. and Rs. 11.40 Mn worth of sports development projects were completed under the Presidential Special Development Programme.

Picture 3.16: Projects and programs of Ampara Districts

Project Name - Renovation of Awasa building in Paragaswewa temple
 Location – Paragaswewa
 Estimated Amount – Rs. 500,000.00
 Bills in hand – Rs. 470,000.00
 Date of commenced – 30.08.2024
 Date of completed – 05.09.2024



Project Name - Renovation of Veppaiyadi pillayar Aranery School, Annamalai-02
 Location - Navithanveli
 Estimated Amount – Rs. 1,500,000.00
 Expenditure – Rs. 1,424,951.50
 Date of Commenced - 12.06.2024
 Date of Completed - 26.06.2024



Name of the Project – Improvement of Indoor Stadium for KM/KM/AL Manar Central College, Maruthamunai
 Location – Maruthamunai
 Estimated Amount – Rs. 3,000,000.00
 Expenditure – Rs. 2,910,000.00
 Date of Commenced – 27.05.2024
 Date of Completed - 27.06.2024

iv. Government Revenue Generating Projects

Table 3.43: Details of Income Generating Projects (01.01.2024 to 31.12.2024)

#	Revenue Head	Revenue (Rs.)
1	Building rent	0.62
2	Examination fees	0.39
3	Registration Fees (ADR)	30.24
4	Income Certificates	28.19
5	Department of Motor Traffic	48.87
6	Department of Registration of Person	8.76
Total		117.07

3.17. Trincomalee District

i. Introduction

Background

Trincomalee, a picturesque city with a natural harbour, scenic beauty, and military, commercial and historical importance, is situated in the eastern coast of Sri Lanka. Its area is 2,727 Square Kilometres. Trincomalee has three electoral divisions. Further, it has 11 Divisional Secretariat Divisions, 230 Grama Niladhari Divisions and 13 Local Authority. The total population is 494,969 as of end of 2023. Among its population, 44 percent are Muslim, while the Sinhalese and Tamils consist of 25 percent and 30 percent respectively. The remaining is burger and others

Major components of the district

Thrust Areas

Agriculture, Fishing, Tourism, Community Infrastructure, , Sports, Carrier Development and Health & Nutrition, Social Security

Scope

Maintain an efficient and effective public administrative system in the district by devising a District-Level Institutional Framework to achieve government development priorities.

Operation

- Acting as the District Representative of the Government
- Implementation of policies, plans, and programs related to District and Divisional Public

Special Achievements

- Being the most Vibrant District in Eastern Province, Has contributed with a greater portion for the Country's Gross Domestic Product (GDP)

Challenges

- Limited Funds and Shortage of technical staffs, input materials, & marketing facilities.
- Natural Disasters, wild animals' threat, less opportunity for vulnerable people
- Economic crisis & Lock of Marketing Facilities

Future Goals

- Productivity improvement in all sectoring of public service delivery
- Achieving sustainable

ii. Progress of the Institution (2024-01-01 to 2024.12.31)

Recurring Expenses:- Rs. Mn. 1,312.11 Capital Expenses:- Rs.Mn. 99.62

Table 3.44: Expected Budget proposals for 2025 (Summary)

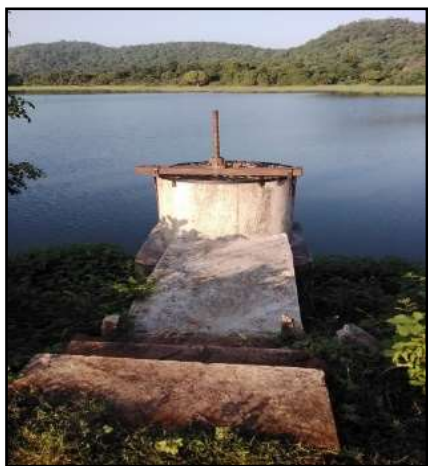
#	Project's name	Total Estimated Cost Rs. (M)	Allocation from 2025 Budget Rs. (M)
1	Housing Development	400.00	400.00
2	Rural Road Development	300.00	300.00
3	Agriculture	900.00	900.00
4	Livestock	400.00	400.00
5	Fisheries	100.00	100.00
6	Health & Nutrition	500.00	500.00
7	Tourism	100.00	100.00
8	Minor Irrigation	800.00	800.00
9	Environment	20.00	20.00
10	Industries	50.00	50.00
11	Rural Water Supply	100.00	100.00
12	Rural Bridges	100.00	100.00
13	Rural Electricity Extension	100.00	100.00
14	Sanitary Facility	250.00	250.00
15	Public Playgrounds	30.00	30.00
16	Government Buildings	200.00	200.00
17	Social welfare	3000.00	3000.00
	Total	7,350.00	7,350.00

iii. Physical Progress of Institute (01.01.2025- 31.12.2025)**Table 3.45 : iii.Progress of working capital funds project (2024.01.01 to 2024.08.31)**

#	Component	Source of Funding	Programme	No of Project	TC Rs. (M)	Exp. Rs. (M)
01.	Infrastructure & Community Development	Ministry of Finance	Decentralized Capital Budget Programme - 2024	754	230.00	220.29
02.	Infrastructure & Community Development	Ministry of Finance	Special Development Programme - 2024	24	5.00	4.98
03.	Infrastructure & Community Development	Ministry of Finance	District Development Programme – 2024	1,151	228.84	172.51
04.	Health & Nutrition	Ministry of Women, Child Affairs and Social Empowerment	Pre-school Morning Meal Programme -2024	263	72.24	63.42
05	Tourism	Ministry of Tourism	Tourism Project 2024	2	10.00	9.95
06.	Livestock	Ministry of Agriculture and Plantation Industries	Goat Farming Programme-2024	57	4.92	4.67
07.	Housing	Ministry of Urban	Housing	217	77.42	67.69

#	Component	Source of Funding	Programme	No of Project	TC Rs. (M)	Exp. Rs. (M)
	Development	Development & Housing	Programme - 2016/2021/2023			
08.	Housing Development	Ministry of Urban Development & Housing	Housing Programme -2024	232	208.10	197.27
09.	Solar Panels/Electricity	Ministry of Health	Maintenance of RO Plant	39	4.39	3.76
10	Infrastructure & Community Development	Ministry of Sports and Youth Affairs	School Sports and Community Development	15	21.41	20.48
11	Rural Development	Saubagya Production Bureau	Saubagya Production Village – 2024	2	0.05	0.05
12	Community Development	Ministry of Urban Development & Housing	Supply of Electricity Connection	556	25.96	24.68
13	Community Development	Ministry of Urban Development & Housing	Supply of Water Connection	417	12.17	10.71
	Total			3,729	900.54	800.51

Picture 3.17: .Projects and Program of Kandy district



Name of projects :-
 Construction of Sluies at Kuda
 Galmetiyawa Tank (DDP)
 Location :-
 Thampalakamam, Galmettiyawa North
 Total cost :- 500,000
 Expenditure :- 475,000
 Date of commencement: - 21.08.2024
 Date of completion :- 27.07.2024

vi. State Revenue Collection (01.01.2024- 31.12.2024)

Table 3.46: Revenue generating projects from 01.01.2024 to 31.12.2024

Revenue Head	Revenue(Rs.)
Stamp Duty	2400.00
Department of Register General Registration	24,794,450.00
Land & Other Lease	-
Examination and Other Fees	7050.00
Building Rent	7,046,069.34

3.1.18. Kurunegala District

i. Introduction

Background

There are 14 constituencies, 30 Divisional Secretariat Divisions and 1610 Grama Niladhari divisions in Kurunegala district which is 4,816 square kilometers, and the population is about 1,913,167. Also Kurunegala Municipal council and Kuliapitiya Municipal council are located in the district and 19 local councils are located in this district which consists of 47 police Stations, 56 Agricultural service centers provide Services to the people.

ii. Major components of the district.

Thrust Areas

- Human resource development
- Economic development
- Social development
- Good governance
- Environmental Management

Scope

- Kurunegala District Secretariat, as the leading service provider in the district, coordinates all the domains of Divisional secretariats and village officers, effectively manages resources and institutions in a planned manner, and works to create sustainable development by satisfying the needs of the citizens.

Special Achievements

- Winning the gold award for the year 2017/2018 in the Public Institutions Evaluation Competition by the computer information management system developed for the evaluation of the financial and performance of the institutions under the supervision of the Government Accounts Committee of the Parliament of Sri Lanka.
- Maintaining ISO 9001- 2015 quality certificate continuously from 2018 to 2020.
- Winning the first position in the inter-departmental category in the year 2015 (2016) in the National Productivity Award Competition.
- Recruiting members for Social Security Pension Scheme won second place in 2017/2018 national level and third place in 2019.

- Dhamma School Student Skills Competition - 2019 national level 2nd and 5th position.
- Best Employment Service Center Selection Competition - 2019 National Level Second Place Silver Award.
- Achieving a high level of performance in terms of operational compliance and operational performance of institutions under the supervision of the Government Accounts Committee (Financial year 2019-2020)

Challenges

- Creating an attitudinal alignment for sustainable development.
- Non-receipt of efforts and adequate funds from other ministries and departments.

Future Goals

- To raise the standard of living of the people of the district by making maximum use of physical financial and human resources.
- Building an environmentally friendly environment in the process of sustainable development
- Providing more efficient and effective public service using modern technology

ii. Financial progress of the institution (from 01.01.2024 to 31.12.2024)

Recurring Expenses - Rs. 5,383.73
Capital Expenses – Rs. 67.99

Table 3.47 : Kurunegala District-Progress of the Institute from (01.01.2024 to 31.12.2024)
Progress of working capital funds projects

	Component	Source of funding	Program	Number of projects	Total Cost Rs.(M)	Expenditure Rs.(M)
1	Access roads	Local Funding	Decentralized Budget Programme/ Regional	1,056	660.10	650.85
2	Rural bridges		Development Programme/	6	6.53	6.49
3	Rural Electricity		Special Development Program	14	6.67	6.37
4	Sanitary facilities		Phase I and II/ Kandukara	84	22.74	21.91
5	Play grounds		Dashakaya Program (2024 – 2034)/ Rural Road	56	58.87	54.48
6	Minor irrigation		Development Programme/	66	37.75	37.12
7	Rural Economic Infrastructure		School Cricket Development Programme/ Estate	92	28.22	28.03
8	Development of religious centers		Infrastructure Programme/ Saubhagya Nishpadana	619	135.56	133.53
9	Social welfare		Gammuna Programme/ Religious Centers			
10	Housing development		Development Programme/ Cultural Centers Improvement	4380	401.90	388.11
11	Solar Panels/		Program 2024/ Tourism Facilities Improvement			
12	Rural water		Program at Tourist Destinations 2024/ Piriven	47	16.20	16.17
13	Official shade		Education Strengthening Program/ Regional	33	19.33	18.68
14	Other infrastructure		Horticultural Parks Improvement Program 2024/ Regional Register Offices	54	17.28	16.28
		Improvement Program	24	6.82	6.82	
			241	125.52	101.64	
Total				6,772	1,543.49	1,486.47

Pictures 3.15 : Projects and programs of Kurunegala Districts



Name of the project :- Preparing the entrance gate of Galayaya Randiya vidyalaya
 Location :- Pannala
 Provision Amount :- Rs.200,000.00
 Expenditure :- Rs.170,975.00
 Start date of work :-2024.06.12
 Last date of work :- 2024.07.01



Name of the project :- For the remaining activities in the temple courtyard of gonnava sri Sarananda temple
 Location :- Panduwasnuwara East
 Provision Amount :- Rs.200,000.00
 Expenditure :- Rs.215,619.26
 Start date of work :- 2024.05.27
 Last date of work :- 2024.07.17



Name of the project :- Tiling the floor of a classroom in Nadalagamuwa maha vidyalaya
 Location :-Pannala
 Provision Amount :- Rs.175,000.00
 Last date of work :- 2024.07.10
 Start date of work :- 2024.07.01
 Expenditure :- Rs.149,600.00



Name of the project :- Development activities of Katupitiya tangpita viharaya
 Provision Amount :- Rs.100,000.00
 Last date of work :- 2024.05.27
 Start date of work :- 2024.05.23
 Expenditure :- Rs.97,000.00



Name of the project :- Reforming the main anicut In Nedalagamuwa
 Location :-Pannala
 Provision Amount :-Rs..150,000.00
 Expenditure :-Rs.128,500.00
 Start date of work :- 2024.06.24
 Last date of work :- 2024.07.03



Name of the project :- Concreting and developing the rest of the frist lane of Melwatta
 Provision Amount :- Rs.100,000.00
 Location :- Mawathagama
 Last date of work :-2024.07.31
 Start date of work :-2024.07.19
 Expenditure :-Rs.98,000.00



Name of the project :- Renovation of water tank in Dematawa drinking water project
 Location :- Panduwasnuwara East
 Last date of work :- 2024.07.30
 Expenditure :- Rs.96,850.00
 Start date of work :- 2024.06.10
 Provision Amount :- Rs.100,000.00



Name of the project :- Modernization of the existing toilet system at the Mohottawagoda Primary medical center
 Location :- Panduwasnuwara East
 Provision Amount :- Rs.250,000.00
 Last date of work :- 2024.07.27
 Start date of work :- 2024.07.23
 Expenditure :- Rs.240,236.63

Table 3.58 :Kurunegala District- earning income projects from (01.01.2024 to 31.12.2024)

Revenue Head	Revenue Rs.Mn
Stamp Duty	0.34
Private timber transport	2.21
License fees related to the Ministry of Public Security	4.04
Carbon tax	0.13
Other license fees	33.30
Rent of Government Buildings	3.64
Revenue from Government Forests	3.19
Land and Other Leases	4.47
Other	17.35
Examinations and Other Fees	0.02
Fees and other levies levied under the Motor Transport Act	25.12
ID Card Fees	37.59
Miscellaneous	3.26
Fines and confiscation	0.078
Other Income (Government Income-Miscellaneous)	35.32
Widow Orphans and Salary Contributory Fund	197.33
Other Income	0.12
Total	367.58

3.19. Puttalam District

i. Introduction

Background

Puttalam administrative district is located in the north-western province of Sri Lanka and it is surrounded by Modaragam Aru on the border of Mannar district in the north, Kurunegala and Anuradhapura districts in the east, Ma Oya in Gampaha district in the south and the Indian Ocean in the west.

Puttalam district, which consists of 3072 square kilometers, has 5 electorates, 16 divisional secretariat divisions, 548 GN divisions and a population of 942,327.

Main Components of District

Institutional Scope, Function

- Conducting district and regional administrative activities for public welfare by maintaining coordination with Ministries, Departments, Provincial Council and other institutions

Thrust Areas

- Statutory Duties
- Disaster Relief Services
- Poverty alleviation
- District and regional development

Special Achievements

- Achieving the annual targets of creating small and medium entrepreneurs..

Challenges

- Human- Elephant Conflict
- Emergency situations caused by weather changes
- Disparity in the distribution of human and physical resources among the divisional secretariats

Future Goals

- To establish a secure society with a high socio-economic status
- Increasing organizational efficiency and effectiveness
- To strengthen the development process by effectively utilizing the underutilized resources in the district

ii. Financial Progress of the Institution (01.01.2024- 31.12.2024)

Recurrent Expenditure- Rs. Mn. 158.00

Capital Expenditure - Rs. Mn. 497.00

iii. Physical Progress of the Institution

Table 3.49 Progress of ongoing capital fund projects (From: 01.01.2024 to 31.12.2024)

#	Component	Funding Source	Programme	No. of Projects	Total Estimated Cost (Rs. Mn.)	Expenditure (Rs. Mn.)
1	Access Road	Domestic	Decentralized Budget	406	163.1850	144.80268
			Regional Development	33	19.8500	18.892328
2	Play grounds	Domestic	Decentralized Budget	15	4.6200	4.210133
			Regional Development	2	0.5500	0.04807
3	Minor irrigation Irrigation	Domestic	Decentralized Budget	15	5.2950	4.46188
4	Rural Economic Infrastructure	Domestic	Decentralized Budget	1	0.1500	0.1425
			Regional Development	1	0.1000	0.09865
5	Development of religious centers	Domestic	Decentralized Budget	184	51.4650	48.131426
			Regional Development	42	6.9500	6.754285
6	Social welfare	Domestic	Decentralized Budget	737	130.313	120.92256
			Regional Development	96	33.869	32.064607
7	Solar Panels / Electricity	Domestic	Decentralized Budget	14	5.1750	4.648716
			Regional Development	6	1.8260	1.456677
8	Rural water supplies	Domestic	Decentralized Budget	5	1.9000	1.830752
9	Other infrastructure	Domestic	Decentralized Budget	246	96.897	88.069094
			Regional Development	13	4.955	3.727292
Total				1816	527.1	480.2617

Pictures 3.19 : Projects and Programs of Puttalam District



Name of the Project :- Construction of additional classroom at NW/Chi/Nath/ Iranavila St. Peter's Kanitu vidyalaya
 Location :- Mahawewa Divisional Secretariat
 Allocated Amount :- Rs. 1,500,000.00
 Date of Commencement: - 2024.06.24
 Date of Completion :- 2024.09.07



Name of the Project :- Renovation of Hasthipura Causeway
 Location :- Puttalam Divisional Secretariat
 Allocated Amount :- Rs. 1,000,000.00
 Date of Commencement:- 2024.08.01
 Date of Completion :- 2024.09.02

iv. State Revenue Collection (01.01.2024- 31.12.2024)**Table 3.50 : Public Revenue generating projects from 2024.01.01 to 2024. 12.31.**

Income Head	Income (Rs. Mn.)
Timber license Income	0.3615
Gun license fees	2.8079
License fees and others	14.5964
Rent on Housing	3.4513
Interest (Other)	10.3973
Fines and confiscations	18.5599
Examination fees	0.0072
Motor traffic income	7.6071
Sales charges	0.0925
Government Paddy Purchasing Programme	3.985
Sales charges - Other Receipts	18.8596
Widows and Orphans Pension	63.3384
Sale of vehicles	0.0094
Sale of Goods	0.2298
Total	144.3033

3.20. Anuradhapura District

i.Introduction

Background

The 07 number of constituencies in Anuradhapura district which consists of 7,179 Square kilometers, 22 divisional secretariat divisions, 694 grama niladhari divisions and the total population is 1,047,893.

Major components of the district.

Thrust Areas

- Institutional Functions related to district and regional administration
- Land Management
- Infrastructure development.
- Employment and Entrepreneurship Development.
- Social empowerment, security and psychological development.
- Environment conservation.
- Disaster management.
- Promotion of sustainable agriculture.
- Organization of religious and National festivals.
- Release, Regularization.
- Identification of areas to be developed.
- Conduct supervision.
- Economic empowerment people in the district / division.
- To maintain social welfare functions for marginalized and special need sections in the society.
- Environment and Sustainable Development.
- Protecting life and property, preserving the environment.
- Promotion of eco-friendly agriculture.
- State poson festival and other religious festivals and freedom festival, new rice festival.

Scope

- Adaptation of new technology, Streamlining state mechanization, Information Management
- Identification of Government Lands,

iii. Financial progress of the institution from (01.01.2024 to 31.12.2024)

Recurring Expenses - Rs.(Mn) 5,622.77

Capital Expenses - Rs.(Mn) 1,732.98

iii.Physical Progress of Institution

Table 3.51: Anuradhapura District - Progress of Institute (01.01.2024 to 31.12.2024).

#	Task	No	Percentage (%)
1	Registration of NGO's	4	100
2	Provision of information in accordance with the Information Act	15	87
3	Renewal of firearms licenses	1675	91.33
4	Issuance of Opium Licenses	48	90.56

Table 3.52: Progress of working capital funds Projects. (01.01.2024 to 31.12.2024)

#	Component	Source of funding	Program	Number of projects	Total Cost Rs.Mn	Expenditure Rs.Mn
1	Access roads	Local	Decentralized Capital Budget	316 12	148.65 24.31	- 23.80
2	Rural bridges	Local	-		-	-
3	Rural	Local	-		-	-
4	Sanitary	Local	-		-	-
5	Playgrounds	Local	Decentralized Capital Budget	15 9	3.92 11.86	- 10.46
6	Minor	Local	Decentralized Capital	43	19.29	-
7	Rural Economic	Local	Decentralized Capital Budget	8	0.47	-
8	Development of Religious Centers	Local	Decentralized Capital Budget Other Programmes	290 28	59.88 16.83	16.57
9	Social welfare	Local	Decentralized Capital Budget	234 03	63.31 20.07	19.82
10	Housing	-	-	-	-	-
11	Solar Panels/	-	Decentralized Capital	13	3.24	-
12	Rural water	Local	Decentralized Capital	10	4.04	-
13	Official shade	Local	-	-	-	-
14	Other infrastructure	Local	Decentralized Capital Budget	733 13	191.55 35.44	31.94
	Rural Economic	Local	Decentralized Capital Budget	61 03	22.20 13.69	12.48
Total				1,791	638.75	115.07

Total Expenditure of Decentralized Capital Budget = Rs. (Mn) 584.01
Total Expenditure of Other Programmes = Rs. . (Mn) 115.07
Total Expenditure of working capital funds Projects = Rs. . (Mn) **699.08**

Pictures 3.16: Projects and programs of Anuradhapura

Name of projects :- Renovation of constructed Toilet at Clinical Center
Location :- 546 Kattamurichchana
Total cost :- Rs.(M) 0.250
Expenditure: - Rs.(M) 0.242
Date of commencement:- 2024.05.02
Date of completion:- 2024.06.15



Name of projects :- Completion of remaining works in Dalandapura Grama Niladhari Office Room
Location :- 408 Dalandagama
Total cost :- Rs.(M) 0.588
Expenditure:- Rs.(M) 0.582
Date of commencement:- 2024.05.13
Date of completion:-2024.06.13

iv. State Revenue Collection (01.01.2024 - 31.12.2024)**Table 3.53 : Details of Earning Income Projects (from 01.01.2024 to 31.12.2024)**

Revenue Head	Revenue (Rs. Mn)
License Fees and Others	10.61
Government Building Rent	10.10
Income from Government Works	14.37
Land and other leases	(-1.17)
Fees under the Registration of Persons Act	24.07
Motor Revenue - Commissioner General of Motor Transport	8.95
Total	66.95

3.21. Polonnaruwa District

i. Introduction

Background

It is bounded by Trincomalee District to the North, Ampara District to the South, Anuradhapura District and Matale District to the West, and Batticaloa District to the East.

Physical location and other vital information			
Location	Northern latitudes 7° 40'' - 8° 21''		
	Eastern Longitude 80° 44'' - 81° 20''		
Extent	Square Kilometers 3317.04		
Inland reservoirs	Square Kilometers 140.21		
Wildlife areas	156,224.70 Hectares		
Forest conservation	48,460.42 Hectares		
No. of Divisional Secretary's divisions	7	Number of Agrarian Service Centers	13
Number of Municipal Councils	1	Number of Pradeshiya Sabha	7
Number of Grama Niladhari divisions	295	Number of Electoral divisions	3
Number of schools	253	Number of Villages	657
Number of registered voters	345,769	Number of Police Stations	11
Total population	506,636		
Female	260,005	Total number of houses	135,772
Male	246,631	Permanent houses	110,019
Total number of families	140,062	Semi-permanent houses	17,942
Feminine	19,911	Temporary houses	2,141
Masculine	120,151	Homeless families	2,443

Mejor Componentes of district

Thrust Areas

- Agriculture, fisheries and animal products
- Education and Health
- Industries
- Tourism

Scope

- Providing necessary support for the development of these fields by coordinating the targeted institutions and leading ranges and online civil and non-governmental organizations controlled under the central government and provincial councils.

Functionality

- Identifying strengths, weaknesses, opportunities and threats and working

topromote the fields according to a strategic plan

Special Achievements

- 138,000 hectares in the 02 cropping season and a production of about 700,000 tons of paddy.
- The income associated with Kaudulla and Minneriya National Parks has increased to Rs. 563 million and this is an 18% growth compared to the year 2023.

Challenges

- Water scarcity (Specially in Higurakgoda Divisional Secretary's division), rising prices of seeds and agrochemicals and fertilisers.
- Severe shortage of translators other than English medium translators

- Foreign tourists facing difficulties due to reduced payment facilities in foreign currency.
- Observation of relatively low school education examination results

Future Goals

- Increasing the yield up to 9.00 lakhs tons
- Increasing of tourist income by 10% annually
- Uplifting school education examination results above the national average

ii. Financial progress of the institution (From 2024.01.01 to 2024.12.31)

Recurrent expenditure	- Rs Mn 2,512.173
Capital expenditure	- Rs Mn 710.673

Table 3.54: Polonnaruwa District - Expected Budget Estimate – 2025 (Summary)

#	Project	Estimated Total Cost (Rs Mn)	Anticipated allocations from Budget 2025 (Rs Mn)
1	Decentralized Budget Program	350	350
2	Rural Road Development Programme	50	50
3	Saubhagya Product Village Programme	15	15
4	Settlement of electricity bills of Reverse Osmosis water filters.	5	5
5	World Food Programme	50	-
6	Domestic Goat farming Project	5	5
Total		475	425

iii. Physical Progress of Institution

Table 3.55 : Polonnaruwa District - Progress of ongoing capital fund projects (From: 01.01.2024 To 31.12.2024)

#	Component	Source of Funding	Programme	No of Projects	Total estimated cost (Rs Mn)	Expenditure (Rs Mn)
1	Construction/Procurement	Local	Decentralized Budget Program	1891	337.00	331.50
2	Rural roads	Local	Rural Road Development Programme	14	26.31	26.31
3	Production villages	Local	Saubhagya Product Village Programme	05	13.40	11.71
4	Rural water supply	Local	Settlement of electricity bills of Reverse Osmosis water filters.	41	3.44	2.6
5	Rural economy	Foreign	World Food Programme	1	61.31	60.5
6	Rural economy	Local	Domestic Goat farming Project	7	1.96	0.3

7	Development of religious centers	Foreign	Development of temples under the aid of the People's Republic of China	10	6.6	6.6
8	Citizen Service Data System and Integrated Development Plan	Foreign	Citizen Service Data System Under the CDLG project, and preparation Thamankaduwa Joint Development	1	10.86	9.78
9	Construction / Tourism Promotions	Local	Galoya Ecological Park	6	20.32	19.03
10	Construction / School Cricket Development	local	Construction of Grounds and side wickets	13	15.60	14.46
Total				1989	496.8	484.39

iv. State Revenue Collection (01.01.2024- 31.12.2024)

Table 3.56: Polonnaruwa District – Revenue Generating projects form 01.01.2024 to 31.12.2024

#	Revenue Head	Description	Revenue (Rs Mn)
01	10.02.07.00	Stamp duty	0.012
02	10.03.07.03	Private Timber Transport - Department Forest Conservation	0.182
03	10.03.07.05	License fees applicable to Ministry of Public Security	0.237
04	10.03.07.99	License Fees - Other	8.020
05	20.02.01.01	Government building rent and house rent	6.584
06	20.02.02.99	Loan interest	6.175
07	20.03.01.00	Road rules books	0.016
08	20.03.02.03	Fees under the Registration of Persons Act, 1968	9.378
09	20.03.02.13	Examination and other fees	0.001
10	20.03.02.14	Motor Vehicles Act	0.978
11	20.03.02.99	Sales and fees	0.025
12	20.03.03.02	Confiscation of fines	0.004
13	20.03.07.00	Government Paddy Purchase Programme	13.605
14	20.03.99.00	Sales and fees and other receipts	88.617
15	20.04.01.00	Central Government - Social Security Contribution	32.933
16	20.06.02.00	Sale of capital assets	0.189
Total			166.956

3.22. Badulla District

i. Introduction

Background

Badulla District, located in the eastern part of the central highlands of Sri Lanka, is geographically diverse. Covering an area of 2,861 km², it experiences a variety of climatic conditions. Administratively, the district is divided into 15 Divisional Secretariats and 567 Grama Niladhari Divisions, with a total population of 899,145. The district includes 9 Polling Divisions, 2 Municipal Councils, 1 Urban Councils, and 15 Pradeshiya Sabhas.

Badulla is a well-known tourist destination, famed for its stunning waterfalls and majestic mountain ranges. The area is distinguished by its high biodiversity, dense flora and fauna, and a wide variety of climatic zones. Tea cultivation is prevalent in the mountainous areas, while paddy farming is also common. The district significantly contributes to national vegetable production. Additionally, the district is historically famous as Uva Wellassa, as well as for its aboriginal settlements.

Major components of the District.

Special Achievements

Thrust Area

- Improving the economic and living standards of rural estate communities
- Modernization of the agricultural sector

- Significant progress has been achieved in the field of road development.

Challenges

Scope

- Implementation of Government Policies
- Implementation of various programs undertaken by line ministries
- Implementation and management of development projects within the district"
- Administration of all Divisional Secretariats

- Addressing poverty among rural and estate communities.
- Inadequate allocation for the development of selected sectors (Education, Health, Housing, Sports).
- Crop damage caused by wild animals.
- Impact of natural disasters.

Future Goals

Functionality

- Implementation of ministry, departmental, and institutional-level activities, including development projects and social welfare programs, in coordination with the Divisional Secretariats under the chairmanship of the District Secretary.

- Elevating the farmers' economy to a higher level of economic development through the modernization of agriculture.
- Positioning the district as the leading tourist destination on the island through the development of the tourism sector.

ii. Financial Progress of the Institution (01.01.2024 to 31.12.2024)

Recurring Expenses	- Rs. Mn. 2,521.90
Capital Expenses	- Rs. Mn. 65.76

iii. Physical Progress of Institution

Table 3.57: Badulla District - Expected Budget Proposals for 2025 (Summary)

#	Name of the Project	Estimated Total Cost (Rs. Mn.)	Allocation from 2025 Budget (Rs. Mn.)
1	Building Repairs	102.46	102.46
2	Building Constriction	235.00	235.00

Table 3.58: Badulla District - Progress of working capital funds projects. (01.01.2024 to 31.12.2024)

#	Component	Source of Funding	Programmes	Number of Projects	Total Cost Rs. Mn.	Expenditure Rs. Mn.
1	Access Roads	Local	Kandukara Dashakaya	2112	1954.5 (Kandukara Dashakaya)	2,884.43
2	Rural Electricity Extensions			14		
3	Sanitary Facilities			98		
4	Playgrounds			61	514 (DCB)	
5	Minor Irrigation		DCB	224		
6	Rural Economic Infrastructure		“Wedasatah an Keepayak”, Empower ‘Piriven’ Education	17	1076 (“Wedasatahan Keepayak”)	
7	Development of Religious Centres			300		
8	Social Welfare			656		
9	Housing Development			65	116 (Rural Road Development)	
10	Solar Panels/ Electricity			4		
11	Rural Water Supplies		Rural Road Development	166		
12	Nila Sewana			-		
13	Other Infrastructure			123	0.607 (Empower ‘Piriven’ Education)	
Total				3840	3661.107	2,884.43

Pictures 3.22: Projects and programs of Badulla District



Project Name: Concreting the Internal Road - Wewessa
Location- Badulla Division
Total Cost- Rs. M 0.97
Expenditure- Rs. M. 0.96
Commencement- 01.06.2024
Completion- 05.06.2024



Project Name: Concreting the Internal Road - Wewessa
Location- Badulla Division
Total Cost- Rs. M 0.97
Expenditure- Rs. M. 0.96
Commencement- 01.06.2024
Completion- 05.06.2024



Project Name: Concreting the Bibilegama-West, Helakumbura Road
Location- Passara Division
Total Cost- Rs. M 1
Expenditure- Rs. M. 0.96
Commencement- 23.07.2024
Completion- 25.07.2024

iv. State Revenue Collection (01.01.2024- 31.12.2024)**Table 3.59 : Details of Earning Income Projects from (01.01.2024 to 31.12.2024)**

Head	Revenue Rs.Mn
Stamp Duty 10.01.07.00	0.015
Examination and Other Fees 20.03.02.13	0.014
Building Rent 20.02.01.01	7.928
Other Income	57.38
Other Revenue of Government Assists 20.02.02.99	10.60
Miscellaneous 20.03.02.99	46.73
Other 20.03.99.00	0.047
Total	65.345

3.23. Monaragala District

i. Introduction

Background

Monaragala District, belonging to Uva Province, is located in the east and south-east direction of Sri Lanka. The total land area is about 5,659 square kilometers, making it the second largest district in Sri Lanka. North latitude by absolute position $6^{\circ} 17'$, $7^{\circ} 28'$ and east longitude $80^{\circ} 50'$, $80^{\circ} 35'$. It belongs to the intermediate and dry climate zones of this district.

Bordered by Ampara district in the east and north, Badulla district in the west and north, Hambantota district in the south and Ratnapura district in the southwest, this district has 11 regional secretariat divisions and 319 village officer divisions and 1330 villages.

It is a district with no urban local government bodies in the island with 3 constituencies and 10 local government bodies. The total population is 574,503 and the female population is 290,183 and the male population is 284,320. There are 174,955 families and 158,612 houses.

Major components of the District

Thrust Areas

- Poverty alleviation
- Rural road development
- Development of religious places
- Promoting health and improving nutritional status
- Protecting the environment

Scope

- Making arrangements to reduce poverty
- Rural road development
- Making arrangements for doing
- Making arrangements for the development of religious places
- Making arrangements to promote health and improve nutritional status
- Making arrangements to protect the environment

Functions

- Identifying, planning, implementing and monitoring measures to reduce poverty.
- Identify, plan, implement and follow up road improvements

- Identify, plan, implement and monitor religious sites to be developed.
- Identify, plan, implement and monitor actions to promote health and improve nutritional status.
- Identify, plan, implement and follow up actions to protect the environment.

Special Achievement

- Reduce glare.
- Development of rural roads.
- Providing electricity and drinking water to rural people.
- Restoration of destroyed small and large tanks.
- Fostering improved outcomes in all schools.
- Control of tuberculosis and other non-communicable diseases.

Challenges

- Lack of water for agriculture and consumption in dry weather conditions.
- Farmers not getting proper price for their crops.
- Elephant-human conflicts on the rise.
- Rescuing children and youth from the use of illegal alcohol and drugs.
- Control of tuberculosis and other non-communicable diseases.
- Majority of people do not have permanent sources of income
- Making the district drug and alcohol free.
- Eradication of poverty from the district.
- Control of non-communicable diseases including tuberculosis.
- Directing the youth to agriculture.
- Assisting the people of the district in generating permanent income streams.
- Providing efficient service to all the people of the district.

Future Goals

- Establishing an irrigation system to cope with dry weather conditions.

ii. Financial progress of the Institution

(From 01.01.2024 to 31.12.2024)

Recurring expenses – Rs.M. 1,638.17

Capital expenditure - Rs.M. 256.62

Table 3.60 : Monaragala District - Anticipated Budget Proposals for the Year 2025 (Summary)

#	Name of the project	The estimated total cost is (Rs.M)	Expected allocations from the 2025 budget are (Rs.M)
01.	General Administrative and Institutional Services District Secretariat	1,492.46	1,492.46
02.	Divisional Secretariats	1,492.46	1,492.46
Total		2,984.92	2,984.92

iii. Physical Progress of the Institute

Table 3.61: Monaragala District - Working capital fundsProgress of projects
(From 1.01.2024 to 31.12.2024)

	program	Source of funds	Component	Number of projects	Total Estimated Cost (m) Rs. (m)	the cost Rs. (m)
01	Decentralized Budget Program	local	Access roads	244	100.36	300.08
			Community development	542	81.51	
			Religious and cultural	132	29.85	
			Education and health	123	43.67	
			Drinking water	7	7.33	
			Electricity	4	1.59	

			Development of playgrounds	8	1.76	
			Minor irrigation	14	15.46	
			Agricultural development	7	8.77	
			Social security	3	2.12	
			Empowering of Poor Families	6	6.22	
			Enterprise Development	8	13.27	
			Market Development	2	0.50	
			Other	2	0.70	
Subtotal				218	313.11	300.08
02	Regional Development Programme	local	Access roads	48	41.55	68.23
			Community development	116	14.80	
			Religious and cultural	29	9.42	
			Electricity	01	0.70	
			Education and health	10	4.50	
			Development of playgrounds	01	0.08	
			Minor irrigation	03	6.40	
			Agricultural development	03	1.56	
			Empowering of Poor Families	01	0.04	
			Community Protection	06	0.95	
Subtotal				218	80.00	68.23
03	Rural Road Development Programme	local	Access roads	36	53.94	53.21
04	School feeding program	foreign	Community development	302	77.98	76.63
Total				1658	525.03	498.15

Picture 3.21 : : Projects and Programs of Monaragala districts

- Project Name: - School Feeding Program - Poultry Project
- Location - Sellakataragama
- Cost – Rs.M . 0.24 (per beneficiary)
- Date of Inception - 01.05.2024
- Date of Completion - 25.05.2024



- Name of the Project: - Youth Corps Bypass Concreting
- Location - Monaragala
- Cost – Rs.M. 0.93
- Date of Inception – 01.06.2024
- Date of Completion - 20.06.2024

iv. Government Revenue Generating Projects**Table 3.65: Monaragala District - Revenue Collection (From 01.01.2024 to 31.12.2024)**

Income Head	Income (Rs.Mn)
Land and other rents	0.003
Examination and other fees	0.005
Building rent	6.804
Total	6.812

3.24. Ratnapura District

i. Introduction

Background

The total population of Ratnapura district is about 1,190,059. The area of the district is 3,275.4 square kilometers. The number of Divisional Secretariat Divisions is 18.

Major components of the district

Thrust Areas

- Disaster Management
- To improve living condition of plantation sector population
- To develop village entrepreneurship
- Infrastructure development in Rural, Urban and state sector

Scope

- Implementing government policy
- Coordination of tasks assigned by the various government ministries
- Implementing projects and reviewing progress
- Administration of all divisional secretariats in district

Special Achievement

- Achieving a special development in the field of road development
- Achieving development goals in the field of education
- Minimizing child labor in the district

Challenges

- Providing solutions to the poor people of the district
- EducationalInadequate funding for health, housing, etc.
- Providing housing facilities for homeless people
- Providing employment to unemployed youth
- Permanent solutions to natural disasters like floods and landslides Search
- Existence of problems regarding land ownership
- Damage to crops by wild animals

Future Goals

- Making Ratnapura district self-sufficient in agriculture
- To make the district the leading district in the island by developing the educational sector
- To fulfill the housing requirement of all the people of the district
- Meeting the drinking water needs of all people
- Making Ratnapura district into a tourist attraction

ii. Financial progress of the institution (2024.01.01 – 2024.12.31)

Recurring expenses – Rs. Mn 2,900.37

Capital expenditure – Rs. Mn 84.24

Table 3.63: Ratnapura District Expected - Budget Estimated - 2025 (Summary)

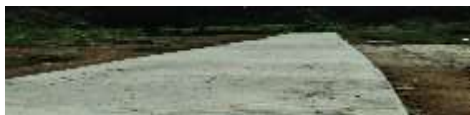
#	Name of the project	Estimated Total Cost (Rs. Mn)	Anticipated Allocations in Budget 2025 (Rs. Mn)
1	Construction, road and premises beautification works of the District Secretariat	696.20	25.00
2	Kalthota Divisional Secretariat Building Construction	390.00	340.00
3	Purchase of machinery, equipment and furniture for Divisional Secretariats	20.00	20.00
Total		1,106.20	385.00

iii. Physical Progress of Institution**Table 3.64: Ratnapura District- Progress of ongoing capital funding projects (2024.01.01 – 2024.12.31)**

#	Sector	Source of Funding	Program	Number of projects	The total cost (Rs.Mn)	Expenditure (Rs.Mn)
1	Rural Roads	Ministry of Urban Development and Housing	“Kadukara Dasakaya Program”	992	751.06	713.067
		President Office	Decentralized Capital Budget	414	229.38	223.47
		Ministry of Transport and Highways	Rural roads development program	129	223.47	223.47
2	Rural Bridges	Ministry of Urban Development and Housing	“Kadukara Dasakaya Program”	8	4.80	4.61
3	Sanitary Facilities	Ministry of Urban Development and Housing	“Kadukara Dasakaya Program”	61	29.34	25.42
		President Office	Decentralized Capital Budget	5	1.2	1.2
4	Paly Grounds	President Office	Decentralized Capital Budget	20	6.00	5.82
5	Minor Irrigation	Ministry of Urban Development and Housing	“Kadukara Dasakaya Program”	16	14.5	13.23
		President Office	Decentralized Capital Budget	9	3.12	3.12
6	Rural economic infrastructure	Ministry of Urban Development and Housing	“Kadukara Dasakaya Program”	92	66.721	56.752
		Ministry of Women, child affairs and social empowerment	“Saubhagya” Production villages program	8	17.49	17.49
7	Religious Centers development	Ministry of Buddhist affairs	Rural Buddhist temples development program	8	3.87	3.87

#	Sector	Source of Funding	Program	Number of projects	The total cost (Rs.Mn)	Expenditure (Rs.Mn)
	Religious Centers development	Ministry of Education	“Piriven” development program-Supplying Desks and chairs	2	1.19	1.19
			“Piriven” development program	11	4.74	4.74
		Department of religious and cultural affairs	Mosques development program	17	7.77	7.77
		President Office	Decentralized Capital Budget	292	75.87	74.48
		Ministry of Water Supply and Estate Infrastructure Development	Estate Infrastructure Development Programme	7	2.7	2.53
		President Office	Decentralized Capital Budget	1430	177.5	173.89
8	Housing development	Ministry of Urban Development and Housing	“Kadukara Dasakaya Program”	110	150.48	96.15
9	Rural water supply	Ministry of Urban Development and Housing	“Kadukara Dasakaya Program”	67	35.26	33.29
		President Office	Decentralized Capital Budget	33	11.10	10.99
10	Other Infrastructure	Ministry of Urban Development and Housing	“Kadukara Dasakaya Program”	169	99.37	92.56
		President Office	Decentralized Capital Budget	131	48.46	47.26
		Ministry of Sports	Cricket Development Programme	29	23.00	23.00
		Department of Wildlife Conservation	Electric fence construction program	3	12.09	3.44
		Kithul development board	Kithul development program	7	1.14	1.14
Total				4070	2001.171	1863.949

Pictures 3.19 : Projects and Programs of Ratnapura Districts



Name of the project - Development of the road leading to Delgamuwa Udakada Cemetery
 Location - Kuruwita Divisional Secretariat Division Delgamuwa
 Total Cost – Rs. 1,000,000.00
 Cost – Rs. 970,873.79
 start date – 2024.03.14
 Date of Completion – 2024.06.20



Name of the project - Development of the road leading to Delgamuwa Udakada Cemetery
 Location - Kuruwita Divisional Secretariat Division Delgamuwa
 Total Cost – Rs. 1,000,000.00
 Cost – Rs. 970,873.79
 start date – 2024.03.14

vi. State Revenue Collection (01.01.2024- 31.12.2024)**Table 3.65: Ratnapura Districts - Revenue Generating Projects 2024.01.01 - 2024.12.31**

#	Head	Revenue(Rs.M)
1	Registrar General's Department - Registration Fee	0.15
2	Private timber transport charges	0.54
3	Charges relating to the Ministry of Defence	1.02
4	Revenues for carbon tax	0.5
5	Other license fees	16.40
6	Rent of Government Buildings	2.74
7	Land and other taxes	0.08
8	other - interest	12.36
9	Examination Department - Examination Fees	0.03
10	Department of Motor Transport and related charges	2.17
11	Fees for registration of persons	24.92
12	Miscellaneous - Government Revenue	30.41
13	Fines and forfeitures	18.06
14	Social Security Contributory Funds	90.37
15	Sale of capital assets – including auction proceeds	0.37
Total		200.12

3.25.Kegalle District

i.Introduction

Background

Kegalle District of Sabaragamuwa Province situated in and between the central highlands and south western plains. Population is 950,729. Kegalle district has divided in to 11 Divisional Secretariats as administratively. Kegalle District lies between North longitude 6.50-7.20 and east latitudes 80.10-80.35. Extent of area is 1693 Square kilometers. It consists of 573 Grama Niladhari Divisions and 11 Divisional Secretary's Divisions. Number of villages which comprises of it is 1,677. It comprises of 12 Local Government Institutions as 11 Pradeshiya Sabhas and 1 Urban Council for facilitating for local governance.

Providing required active contribution to achieve Sustainable Development Goals, while achieving social economic goals of Kegalle district by making administrative functions in keeping with government policies

Major Components of the District.

Thrust Areas

- Quality infrastructures development
- Improvement of safe drinking water and sanitary facilities
- Promotion of cultivations of agriculture crops
- Reduction of animals harms and post-harvest losses occurred related to agriculture.
- Disaster management
- Ensuring for receiving quality education for all
- Provision of solutions for issues related to government lands
- Encouraging small and medium scale entrepreneurs
- Promotion of exports related industries
- Promotion of tourism industry

- Nutrition deficiencies of children with related the poverty of the district
- Lack of facilities of people in estate sector

Functionality

- Direction, supervision, monitoring and progress review of development activities implemented by the government.
- Supervision and direction of rural and regional administration
- Coordination all government institutions and non-government organizations within district.
- Preparation of a systematic plan for land use and increasing productivity of lands with less productivity.
- Implementation of Consumer Protection Programme within district together with Consumer Authority.
- Improvement of facilities required for estate community.
- Assisting to gender acquisition and empowering women and girls.
- Drug prevention, rehabilitation of those who addicted to drugs and implementation of programmes for violence of women and child abuses.
- Improvement of religious and cultural activities and taking relevant actions for reconciliation among religions.
- Development of Kegalle district as a tourist destination.
- Generation of players of national and international level through improvement of facilities for all sports

Challenges

- Damages due to animals such as monkeys, pigs, porcupines and Grizzled Giant Squirrels related to agriculture.
- Increase of risk of disasters of flooding in lower lands and landslides in hilly areas
- Inadequate drinking water facilities and water for cultivations
- Insufficient knowledge for school leavers without higher education for suitable career opportunities
- No adequate improvement in Industrial Sector
- Insufficient infrastructure facilities for rural areas
- Food insecurity in district with inadequate lands of food crops such as paddy due to hilly lands and insufficient water facilities
- Limited number of reservoirs to promote inland fisheries industry

Future Goals

- Uplifting living standard of people through making food security, provision of safe drinking water and sanitary facilities for all communities and promotion of export oriented agricultural projects and industries.

Table 3.66 : Kegalle District - Expected - Budget Estimated - 2025 (Summary)

#	Proposal	Estimated Total Cost (Rs. Mn)
1	Repairing District Secretariat and quarters	39.67
2	Repairing Divisional Secretariats and houses	117.67

ii. Financial Progress (From 01.01.2024 to 31.12.2024)

Recurrent Expenditure - Rs. Mn 740.62
 Capital Expenditure - Rs. Mn 67.78

iii. Progress of institute -Expected tasks is being performed.**Table 3.67 :Kegalle District-Progress of ongoing development funding projects. 2024.01.01- 2024.08.31**

#	Component	Fund Source	Programme	Number of projects	Total Cost Rs.(Mn)	Expenditure Rs.(Mn)
1	Decentralized Budget Programme	local	Development Activities	2681	446.19	446.19
2	Kadukara Dashakaya Programme	Local	Development Activities	2502	969.48	969.48
3	Regional Development Programme	Local	Regional Development Special Programme	437	44.25	44.25
4	Road Developemnt	Local	Development of Rural Roads	289	184.56	184.56
5	Tourism Programme	Local	Development of places with tourist attractions and infrastructure development	21	49.29	49.29
6	Special Development Projects	Local	Implementation of development proposals in Kegalle District	475	316.078	316.078
7	Improvement of infrastructure of estate community	Local	Implementation of estate infrastructure development projects	74	35.69	35.69
8	Agricultural	Local	Cultivation of commercial Durian plantation in the stretch of 12 Acres	560 Durian plants	0.218	0.218

Pictures3.25: Kegalle districts projects and programs

Location - Divisional Secretary's
Division of Deraniyagala
Grama Niladhari Division of Magala
Title of Project -Development of
Dunuhenkanda road
Total cost - 1,940,000.00
Date commenced project - 12.06.2024.
Date completed project 15.07.2024 –



Location-Galigamuwa Divisional
Secretary's Division of Kegalle
Division of 71, Kobbewala
Title of project of Mr Laxman
Chandrarathna Bandara
Poultry keeping projects
Total cost Rs 50,000.00
Date of commencement -- 20.01.2024
Date of completion 30.07.2024



Location -Divisional
Secretary's Division of
Mawanella
Division of Makehelwala
Title of Project –
Completion of works of
community hall which is
partly completed
Total Cost Rs.1 ,000, 000.00
Date of commencement
16.06.2024
Date of completion
30.07.2024

Table 3.68 : Kegalle District - Revenue Collection (01.01.2024-31.12.2024)

#	Title	Revenue (Rs.Mn)
1	Stamps Fee	0.096
2	Exams and other fees	0.011,
3	Building Fees	2.78
4	Other Income	57.33
5	Lands and other rentals	0.0008
Total		60.2178

Chapter 04

Registrar General's Department

01. Institutional Profile

1.1. Introduction

Registrar General's Department is currently implemented under the Ministry of Public Administration, Home Affairs, Provincial Councils and Local Authorities and has been established in the year 1864 with a view to the objective of the registration of lands. The Head Office therein in Colombo and the branch offices that is the Land Registries have been established in main cities. The establishment of these offices was intended to register the ownership of the land of the public. Since it takes many years to register ownership, provisions were made to create a system of registration of legal documents related to land in advance as an interim measure. The Land Title Registration Act No. 21 of 1998 was enacted in the year 1998, with the objective of formally registering the ownership of the lands.

Registration of titles by using computers was started in the year 2003 on the basis of the provisions approved by the Registration of Titles Act No. 21 of 1998. Title registration offices also started associated with the selected land registries for the functions of the Department in which the procedure commenced jointly by the Survey Department, The Land Title Settlement Department, the Land Commissioner General's Department and the Registrar General's Department.

A civil registration activity that is registration of births, marriages and deaths were entrusted to the Department in the year 1867. In the early days, there was not much consideration of birth

registration in Sri Lanka. With the passing of the Registration of Births and Deaths Ordinance No. 1 of 1895, the duties of registration of births and deaths of the department was expanded and now the registration of legal documents relating to births, marriages and deaths and properties is carried out with the aim of protecting the civil rights of the People of Sri Lanka.

District Registrar Division which was combined the Land and District Registrar offices was decentralized to the divisional secretariat level in 1992. An Additional District Registrar responsible to the Registrar General was appointed in charge of the office. In order to facilitate the functioning of the Department, the Divisional Secretary was empowered as a District Registrar and the District Secretary of the relevant district as additional Registrar General.

1.2 Vision and Mission of the Institution



Vision

Act as the pioneer of the people-centered service supply in registration, preservation of documents and issuance of copies of certificates by confirming legal rights pertaining to movable and immovable properties and civil rights of the general public.



Mission

Registration of legal documents pertaining to movable and immovable properties and registration of land titles in Sri Lanka and registration of marriages, births and deaths which are very important events of the populace, preservation of such documents and the issue of certified copies there from at request and thereby assisting the populace to protect their rights.

1.3 Leading Ranges

- Human resource management for the administration (**Administration/Training**)
- Providing continuous infrastructure facilities for efficient and effective administration (**Administration/Supplies**)
- Transparent financial management for the administration (Accounts)
- Implementation of multi-sectorial development projects (**Development**)
- Confirmation of civil rights (**Civil**)
- Confirmation of the legal ownership of the movable and immovable properties (Notary)
- Expanding of the public service through new technology. (**Technical**)
- Financial Auditing (**Internal Audit**)
- Proving data and information for development indicators (**Statistics**)

1.4. Scope of the Institute

There are three main duties in the Registrar General's Department

1. Registration of documents relevant to movable and immovable properties, attorney licenses. Titles relevant to immovable properties and civil registration
2. Trusteeship and preservation of documents
3. Issuance of the copies of certificates.

2 Functions

2.1 Registration of documents

- Registration of documents relevant to immovable properties.
- Registration of documents relevant to movable properties
- Registration of attorney licenses.

2.2 Title Registration

- Registration of titles relevant to immovable properties.

2.3 Civil Registration

- Registration of all marriages ,births and deaths occurred in Sri Lanka and registration of Sri Lankan marriages, births and deaths occurred in foreign countries
- Registration of the court orders of child adoption and re-registration of the birth of the same children, making decisions on Kandyan marriage and divorce requests.
- Registration of Kandyan marriages and divorce.

2.4 Trusteeship and Preservation of Documents

- Trusteeship and preservation of the documents relevant to the registration of civil and land documents, duplicates of notary deeds and other documents to be preserved.

2.5 Issuance of the copies of certificates.

- Issuance of certified copies of all documents which are to be issued certified copies to the persons authorized to obtain such copies

Subsidiary Activities

- Appointing and administration of marriages, births and deaths registrars
- Appointing of registrars and maintenance of their personal files.
- Attestation to pay the prescribed stamp duties on deeds and other documents.
- Issuance of translations of the copies of certificates.
- Making amendments
- Publication of vital statistics reports

3 Special Achievements

- Establishment of the consoler division in the premises of Suhurupaya.
- Establishment of the first stage relevant to e-lands project in the year 2024 to another 10 offices and the second stage to the pilot offices.
- Commencement of issuing national birth certificate in Homagama divisional secretariat in the Colombo district under e-population project.

4 Challenges

E-Lands project

- Preparation of counters and other divisions in Land Registries as per suitable for establishing the software accurately.
- Making LGN connections in Land Registries properly
- Networking the Land Registries in an appropriate manner
- Preparing basic data in Land Registries
- Providing trainings for the relevant officers for the establishment of first and second stages of the software.
- Providing infra-structure facilities relevant to the establishment of the software.

E-population Project

- To establish the system so that the National Birth Certificate issued under the e-Population Registration Program can be issued to everyone instead of the hand-written birth certificates that are now issued.
- Ensure District Registrar Sections in all District Secretariats have the necessary physical resources.
- Problems in the Internet connection (LGN) used relating to information technology.
- Setting up the department's DR site and data backup.
- Existence of vacancies in the post of Additional District in the Divisions of District Registrars established in Divisional Secretariats

E-B.M.D Project

- Propagating the applying of online births, marriages and deaths certificates

procedure among the public further more.

- Providing the ability of applying their births, marriages and deaths certificates in their residing country by establishing data system of applying births, marriages and deaths certificates in 7 foreign mission offices as a pilot project.

5 Future Targets

E-lands Project

- Establishment of the second stage of the software in the 09 Land Registries of which the first stage of the software established.
- Establishment of the first stage and the second stage of the software in 41 Land Registries.
- Completion of the 3rd stage of the software in the year 2025.
- Obtaining required infrastructure facilities for the establishment of the software.

E- Population Project

- Implementation of issuing the national birth certificate program which is implemented by a pilot project by now, to the whole Island.
- Issuance of death certificates through e-population documents program by registering deaths in the data system
- Carrying out the registration of marriages activities through e-population documents program data system as the first stage.
- Preparation of a methodology for exchanging up dated citizen data by creating a population register.

Registration of Lands and Documents

- Making registration of documents efficiently by using new technology.
- Assist the public in identifying a legal notary through updating the notary data system

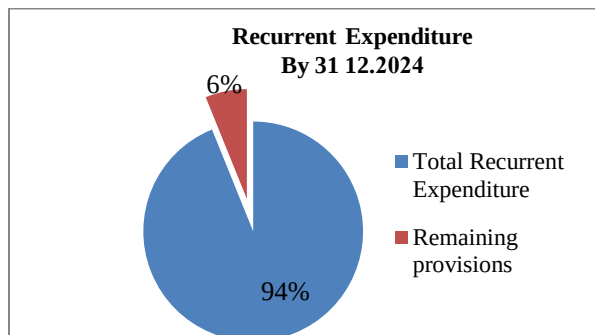
Civil Registration Activities

- The death registration documents of military personnel who died in action have been scanned and completed by now. Taking actions to provide death certificates by the Divisional Secretariats by entering 19,900 certificates in to the database which the scanning has been completed.
- Preparing plans to issue the national birth certificates by the regional offices as launching for covering all the districts
- As the amendment of the guideline of the Registrar General's has been completed and after receiving of the last two paragraphs of the Tamil translation, it is expected to be printed and published.
- Creating a software to carry out the steps of the personal files of the registrars under on line method
- Creating software for the translation of marriages, births and deaths certificates.
- Releasing of the Registrar general's guideline to the Departmental web-site in all three languages as e-book.
- Preparing a methodology required to function all the record rooms under automatic system.
- Taking action to amend the other acts relevant to civil registration.

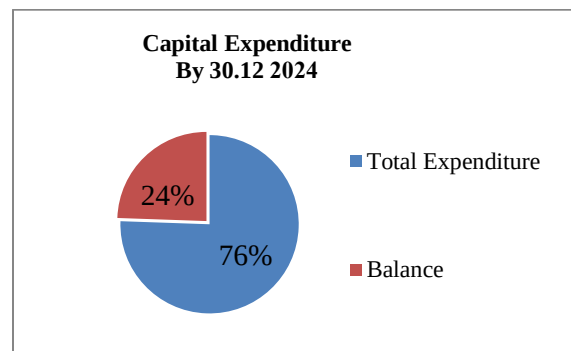
- I. The Births and Deaths Registration Act No. 17 of 1951
- II. General Registration of Marriages Ordinance No. 19 of 1907
- III. The Upland Marriage and Divorce Act No. 44 of 1952
- IV. The Muslim Marriage Divorce Act No. 13 of 1951
- V. Adoption of Children Act No. 24 of 1941
- VI. Consular Duties Act No. 04 of 1981
- VII. The Death Registration (Temporary Provisions) Amendment Act No. 16 of 2016
- VII. The Death Registration (Temporary Provisions) Act No. 19 of 2010

6. Cumulative Financial Progress

Progress on Recurrent and Capital expenditure by 31.12.2024



Description	Rs. Mn.	Percentage %
Net provisions (01,02)	3,890	
Total Expenditure	3,652	94%
Remaining provisions	238	06%



Description	Rs. Mn.	Percentage %
Net provisions (01,02)	415	
Total Expenditure	313	76%
Remaining provisions	102	24%

7. Physical Progress

7.1. Administration Division

7.1.1. Development and Training Unit

Repairing and rehabilitation of buildings

- Carrying out construction of the driver's rest room, repairing of electrical system, fixing

racks and making internal partitions, partition of rooms and fixing racks in the Supply Division of the Head Office, fixing a wall ladder for the cleaning of water tank from the fifth floor, fixing racks in the Accounts Division, internal partitions in the 6th floor, construction of lintels in the 6th floor, Paving interlocks near the drivers rest room.



Internal partitions in the 6th floor- Head Office

- Establishment of the consular division of the central record room in Suhurupaya premises



Establishment of the Consular Division of the Central Record Room at Suhurupaya premises

- Carrying out internal partitions , fixing of racks in the Land Registry Batticaloa
- Establishment of the Northern Province record room
- Carrying out the repairing of the roof, configuring the premises so that clients can stay, construction of rain cover from the cash counter to the end of the verandah, completely repairing of the two sides of the parapet wall of the Land Registry at Negombo.
- Establishing and repairing of racks in the North –central zonal office in Wayamba (North-west)
- Repairing the broken locks of the windows of the Kalutara Land Registrar's Office and repairing the dilapidated window panes.
- Preparation of hand rails at the Central Record Room at Maligawatta.
- Constructing a protection fence for the back wall of the Land Registry at Panadura.
- Renovation of electrical system ,Aluminum door and lavatory system of the Land Registry at Galle
- Repairing and applying paint on the front roof , doors and windows in the official quarters at Elpitiya

- Repairing of water ,electrical, lavatories at the Assistant Registrar
- General's office of Gampaha
- Repairing of the Land Registry at Matale
- Obtaining electricity using electrical wires for the District Assistant Registrar General 's Office of Ratnapura
- Internal partitioning of the Land Registry at Polonnaruwa, increase the space of The Land Registrar's Office at Attanagalla
- Curtaining of the Central Zonal Office, Land Registry at Puttalam and District Assistant Registrar's Office Matale
- Repairing activities of the Assistant Registrar General's office Badulla and Assistant Registrar General's office Galle.
- Repairing walls of the Land Registry at Gampola



Construction of driver's lounge at head office



Elpitiya land registrar office repair works



*Internal partitions, fixing of racks in the Land Registry
Batticaloa*

Employees Trainings and Capacity Development

- Training programs on registration of attorney licenses, the matters to be considered when writing and attesting deed and land law, Consular Act, (registration of foreign births/marriages/deaths), child adoption Act and re-registration of births , registration of the deaths of missing persons, registration of the deaths of missing persons, and child adoption (Tamil medium), registration of deaths.
- Training program on statutory matters
- for the new Land Registrars who are doing covering up duties.
- Training program on registration of past births
- Training program Registration of special attorney licenses, Births and Deaths Ordinance, registration of documents, Notary Act, Registration of marriages and child adoption and restoration of folios - Tamil medium
- Training on statutory matters for the development officers, management assistant officers and document assistant officers who are engaged in documents registration in the Western Province. Stage 1



Two-day Training Program on Procurement

- Examination for the determination of NVQ levels for the computer technology and capacity building training program conducted by Information Technology Agency.
- Training program for the recruitment of registrars
- Training program on Section 35 of the Registration of Documents Ordinance
- Training program on Language proficiency in Tamil language – 150 hours program
- Training program on procurement-stage 1, stage 2
- Training program on Section 31 of the Notaries Act -stage 1, stage 2
- Training on statutory matters for the development officers, management assistant officers and document assistant officers who are engaged in documents registration in the Western Province. Stage 2
- Training program relating to secretary practice.
- Two day induction training program for new book binders.-stage 1,
- Training program on legal knowledge and increasing soft skills for the officers who are engaged in the counters of Land Registries and Assistant Registrar General's offices
- Postgraduate degree programs
- Training programs on Sections 36-39 of the Registration of Documents Ordinance.

- Training program for the departmental officers who are deployed in Divisional Secretariats in Uva Province -Stage1, stage 2
- Training program on e-MBD data systems for the officers in Northern and Eastern Provinces -Tamil medium
- Training program on statutory matters for the officers engaged in documents registration in the Northern Province-Tamil medium



- Training program in North-western Province (Puttalam district) stage 1,stage 2
- Training program on the following up of audited information in the Land Registry at Embilipitiya
- Training program for the officers who are performing duties in counters -stage 1,2
- Training in North central Province -stage 01, stage 02
- Computer training program conducted by ICTA



Capacity building program held at Embilipitiya Leadership Training Centre

- Training program on e-MBD data systems for the officers in Southern Province, Central Province and Uva Sabaragamuwa zone.
- Training program for the departmental officers who are deployed in Divisional Secretariats in North-western Province - Stage1, stage 2



Training Program for Officers of North West

Training program in Sabaragamuwa Province (Rathnapura, Kgalle) stage 01

- Training program on recruitment of rural registrars.

- Training on internal audit follow-up examinations for the officers in Kilinochchi, Mannar and Vavunia districts -Tamil medium.
- The examination conducted for the book binders by NAITA institute.-NVQ 03
- Capacity development training program - stage 01,stage 02
- Procurement training program conducted by STFL institution
- Training program for the officers performing counter Duties (Sinhala/Tamil medium)
- Training programs on registration of documents and priority, Upcountry marriages Act, Title Act, General Marriages Registration Act, Child Adoption Act, Birth marriages deaths amendments, title Act-Tamil medium , Muslim Marriages and Divorce Act, Registration of Documents and Notaries Ordinance -Tamil medium ,Consular Act (foreign births/marriages/deaths) registration, registration of documents and amendments .

- Registration of Documents Act and discussion of issues.
- Training programs of Central Province - stage 01, stage 02, stage 3 /4
- Training Program of Southern Province - stage 01, stage 02
- Training program for office assistants-stage 01, stage 02
- Information technology seminar conducted by the Institute of Computer Society of Sri Lanka
- Training program on procurement of goods relevant to information technology.
- Training program of Uva Province

- Training program on e-population system for the officers of Colombo, Puttalam, Rathnapura and Kurunegala districts.
- Training program on e-population system for the district officers.
- Training program for Establishments Code and procurement, filing, board of survey
- Title training Central/Sabaragamuwa and Uva Provinces training program
- Statutory matters and capacity development training programs for the officers in Registrar General Service conducted at the Leadership Development Training Centre, Embilipitiya.

7.1.2. Information Technology Unit

- **Establishment of all the data systems established in ICTA Cloud space in the department. (Data Center for DR Site)**



Training Program for Central Provincial Officers

Physical Progress	It is expected to be established the Data center at Suhurupaya in January as an institution has been selected by now.
Financial Progress	Rs. 50 million (Payments has not been made up to date)

▪ Re-structuring of the Web-site.

Physical Progress	Home Page Photo type which is the first stage of the new development procedure of the web-site has been completed. Development of the same photo type and the contains are being carried out.
Financial Progress	Rs. one million (Payments has not been made up to date)

- Technical support required for E-POP, EBMD, eTitle, eLand projects and timely being relevant new improvements will be made by the information technology unit in an appropriate manner.

Name of the Project	EBMD
place	Registrar General Department
Date of commencement	October 2020
Date of Completion	December 2020

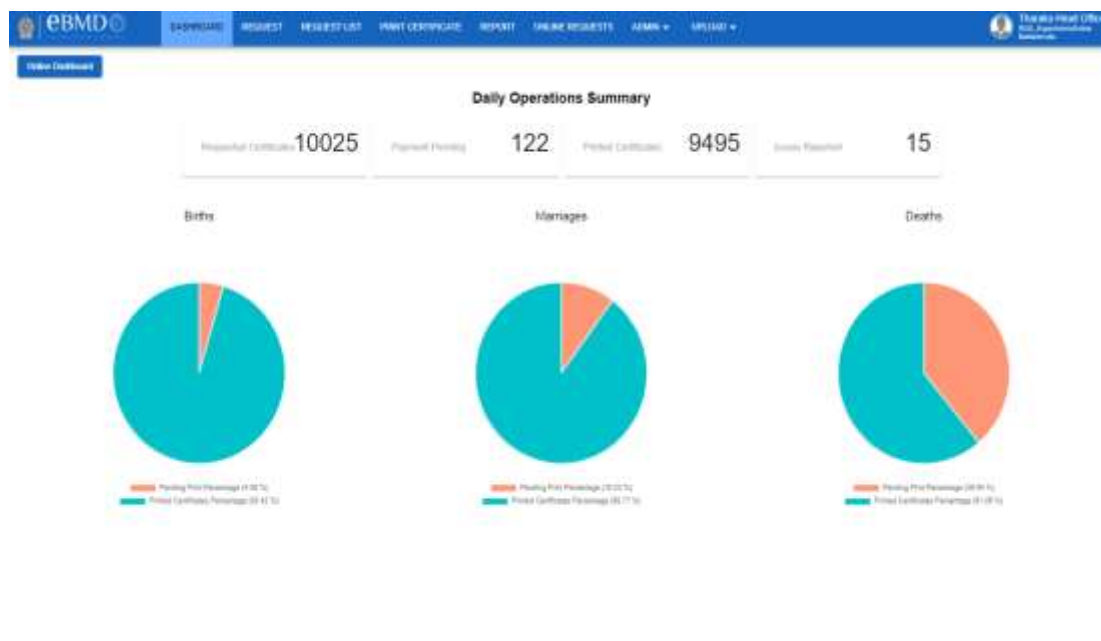
▪ EBMD Software Development

Physical Progress	Technical documents of the development proposals of the project are being prepared.
Financial Progress	-

Expected

- Creating a methodology of providing a copy of birth, deaths and marriage certificate to the public immediately and easily.
- Creating a data system for the conservation of registers of births, deaths and marriage

Data system for issuance of new birth, marriage and death certificates revamped under the e-BMD Revamp project





Progress of the e-BMD Project

- eBMD one day program and Online eBMD service were commenced in the year 2021 have been implemented in all divisional secretariats by now.
- After the preparation of the new data system and software in the year 2021, birth, marriage and death certificates can be obtained from any Divisional Secretariat in the island.
- The service of issuance of copies by including the details of the persons without filling an application is currently operational in the Divisional Secretariats.
- The facility of sending A86 forms in FDF format to mobile phone by sending an SMS instead of the payment receipt (A86) issued for obtaining birth, marriage and death certificates was installed in the data system in the year 2023. Training is currently underway. By the end of this year, all Divisional Secretariats are expected to implement the issuance of digital receipts instead of A86.
- Under the online eBMD program, the facility of apply for birth, marriage and death certificates online using their mobile phones has been provided to the public and

it is implemented in all divisional secretariats by now.

- The API facility has been included in the eBMD data system to ensure the accuracy of birth, marriage and death certificates to other public institutions as well. (E.g. Department of Immigration and Emigration, Department of Registration of Persons, Sri Lanka Police, Intelligence Division, Department of Pensions and Ministry of Labor.)
- The above services have been started with the objective of providing departmental service more easily to the public, making the service more efficient and reducing the cost of the state by reducing the cost of stationeries.

7.2. Notary Division

Progress obtained in the year 2024

- The guideline for the registration of deeds has been translated into the Tamil language.
- The circular for the registration of caveat notices has been issued.
- Mediation circular has been drafted.

Physical Progress (From 01.01.2024 to 31.12.2024)

#	Activity	Quantity	Revenue (Rs)
01.	Giving new notary licenses	577	1,731,000
02.	Obtaining notary additional language licenses	352	1,056,000
03.	Changing notary zones	190	570,000
04.	Cancelling attorney licenses	413	248,000
05.	Attorney checking fees	26	15,600
06.	Issuance of copies of extract certificates (Normal) (One day)	157 659	93,850 659,000
07.	Issuance of copies of extracts (Normal) (One day)	87 398	51,800 398,000
08.	Registration of movable properties	256	337,860
Total			5,161,110

Income from registration of 50 land registration offices (from 01.01.2024 to 31.12.2024)

#	Main functions	Normal service		One day service	
		Number of Applications	Revenue Received (Rs.)	Number of Applications	Revenue Received (Rs.)
01.	Document registration	915,438	105,541,914.00	160,297	134,780,300.00
02.	Issuance of Folios	189,027	45,450,560.00	1,613,853	513,123,381.00
03.	Issuance of copies of deeds	82,689	54,125,419.00	141,806	153,897,185.00

Income from 14 District Offices (from 01.01.2024 to 31.12.2024)

#	Main functions	Normal service		One day service	
		Number of Applications	Revenue Received (Rs.)	Number of Applications	Revenue Received (Rs.)
01.	Attorney License Registration	28,929	52,699,909.00	27,249	67,810,636.00
02.	Issuance of Folio	1,197	720,654.00	5,108	5,102,181.00

	copies				
03.	Issuance of Attorney Copies	1,730	1,039,200.00	6,376	6,364,363.00

Income from Zonal Offices (from 01.01.2024 to 31.12.2024)

#	Main functions	Normal service		One day service	
		Number of Applications	Revenue Received (Rs.)	Number of Applications	Revenue Received (Rs.)
01.	Attorney License Registration	18,434	32,030,727.00	12,907	39,318,000.00
02.	Issuance of Folio copies	914	554,181.00	2,481	2,466,109.00
03.	Issuance of Attorney Copies	2,572	1,601,672.00	3,529	3,506,400.00

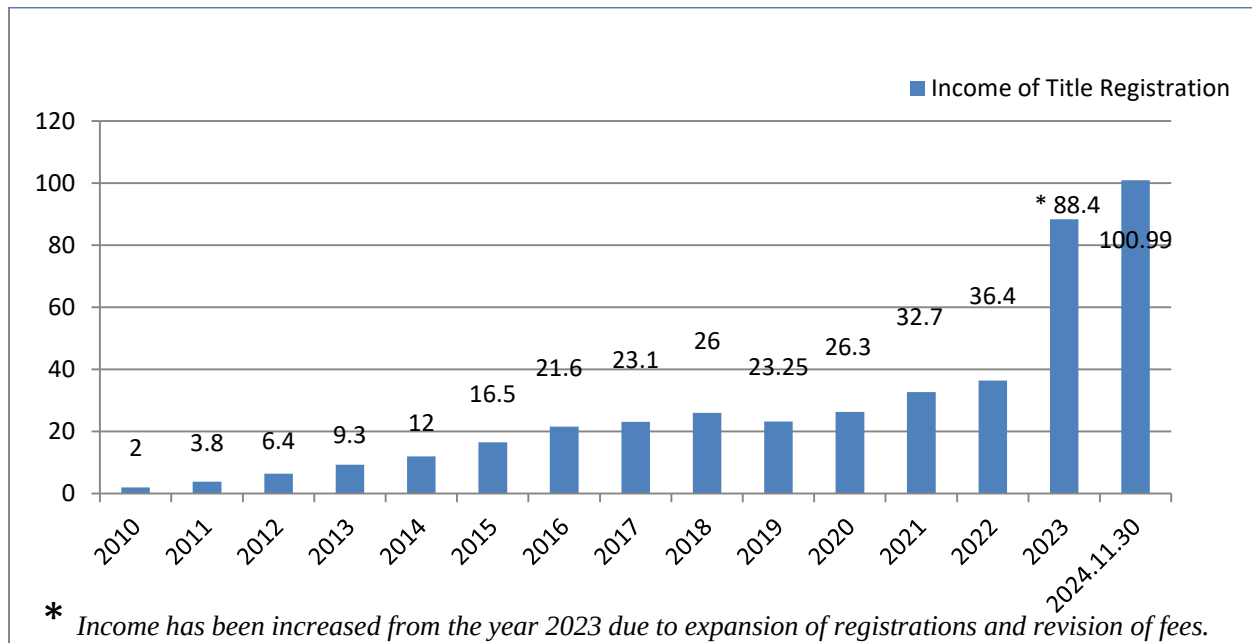
7.2.1. Title Unit

Title registration program is implemented in 31 title registration offices at present Provisions is granted for this program under the Bim Saviya expenditure head (122-2-3-4-2509) implemented under the Land Ministry.

Progress on Title Registration

- Number of schedules registered from 01.01.202 to 31.12.2024
 - State- 23,376
 - Private- 21,617
 - Total - **44,993**
- Number of post transactions registered- 72,676

Income in registration of titles



Functions fulfilled

Scheduled to be established 06 new title offices in the year 2024

- Colombo/Embilipitiya/Narammala/Nikaveratiya/Batticaloa/Ampara/Jaffna/Vavunia/Mulathivu/Kilinochchi/Mannar/Matugama
- A basic theoretical and training program has been conducted for the commencement of 12 new title offices.
- Officers have been forwarded to the nearby Title Registrar's offices for practical trainings.
- Physical resources such as computers/office equipment has been provided for the same offices for the commencement of new offices. (Except printing machines)
- The problem of supplying staff in the establishment of new offices (especially in Northern and Eastern Provinces) is existed further more.

■ Training programs

Training programs for the new officers assigned to the Title Division and for the staff of the title offices in the South/Western/North-West/North Central/Eastern regions and a national training program also have been conducted.

1. National training programme for title registration-1 (SLIDA)



2. National training programme for title registration-2 (District Secretariat –Jaffna) (For the new title offices in Northern /Eastern Zones)



5. Training program for the novice officers in the Title Registration offices (Head Office)



3. Training program for the Title office of Wayamba/ North Central Zone (Kurunrgals)



4. Training program for the Title office of Southern Zone (District Secretariat-Galle)

6. Training program for the Title Registration offices in Central/ Uva/Sabaragamuwa Zones (Leadership Training Centre-Embilipitiya)

7. Training program on printing day book receipt through the software in Title offices (District Secretariat-Gampaha)

Development of the Software

- Registration activities up to 2000-2014 have been done through the software created by the Bim Saviya program of the Land Ministry.
- Data system has been developed by the Colombo University in 2014.
- The software will be developed with a view to improve the software and expanding the services that can be provided through the system.
- It is also proposed to develop this e-title registration software by December 2024 to establish the "Online Digital Land Registry" system recommended by the International Monetary Fund.
- As per the recommendation of the Committee appointed regarding the development of the software, the views of all the Title Registrars of the island were obtained at the zonal level and the need was identified. (January-March 2024)
- The need to develop the system was formulated in consultation with the title registrars, additional title registrars, who directly contribute to the title registration process. (March-May 2024)
- Report of the Technical Evaluation Committee(May-July 2024)
- This report has been handed over for the procurement procedure on 26.07.2024.
- Forwarded to the Ministry on 12.08.2024 for appointing a consultative procurement committee in the Ministerial level.
- The above Ministerial Consultative Procurement Committee met for the first time on 24.10.2024.

- Even though the provision of Rs. 60 million had been received from the Ministry of Lands for the development of these systems , it has not been able to complete the procurement work so far

Expected benefits from system development

1. Further improvement of the current system
2. Reduction in time spent on revision (2 weeks to 3 days)
3. To be able to issue more accurate, reliable copies obtained from the system instead of copies issued from documents.
4. To be able to provide quick service due to the lack of time and work steps to issue copies.
5. The person/organization can be informed as soon as the schedule/post-transaction work is completed for registration
6. Expedite activities through combined with The Title Settlement Department / Surveyor General Department
7. To be able to accurately and quickly calculate the stamp duty revenue of the government
8. being able to provide services through the online system
9. being able to quickly obtain immovable property information claimed by individuals
10. To facilitate data sharing with other relevant agencies.

Other activities carried out in the year 2024 by the provisions received from the expenditure head relevant to the Bim Saviya program of title registration.

- Air conditioning of the Title Division of the Title Registration office, Elpitiya.
- Curtaining of the Title Division of the Elpitiya Title Registration Office

- Internal partitioning / air conditioning of the Title Division of the Office at Narammala.
- Curtaining of the Title Division of the Aththanagalle Title Registration Office
- Providing fixed assets to title offices (for 12 new offices in addition to the functioning 31 offices)
 - Computers (Desktop / Laptop)
 - UPS apparatus
 - Scanners
 - Photocopying machines
 - Printing machines (to print title certificates /to print registries) not distributed yet.
 - Executive tables/chairs
 - Clerk tables/chairs
 - chairs for the public who are coming for obtaining services
 - Steel cupboards
 - Steel racks

Problems arisen in fulfilling tasks:

- Lack of approved cadre
- Difficulties in providing staff (especially in North and East)
- Issues in internet facilities (lack of enough access points)
 - Since the title registration of all the land registers is to be started in the future, it is necessary to find a solution to this matter.
- There is a need for ICT officers at the regional level as registration is carried out through computer software.

7.2.2. E-land Unit

- Scope - Establishing the training step of the second stage of the software to the land registries and making testing
- Scope - Establishing the training step of the second stage of the software to the land registries and making testing
- Special Achievements - Establishing the first stage to another 10 offices and second stage to the pioneer offices in the year 2024

Expected budget proposals to the year 2025 (Summary)

Serial No.	Name of the project	Estimated total cost Rs.(M)	Allocations expected to be from the budget 2025 Rs.(M)
1	E-lands project	310	Equipment- Rs.100.(m) Stationeries Rs25.(m) Maintenance and services - Rs.25.(m) Other activities - Rs. 10(m) Scanning – Rs.150.(m)

Physical Progress (up to 01.01.2024 to 31.12.2024)

- Out of the 10 offices to be established the software in the current year, establishing the software in Badulla land registry
- Receiving basic data from the relevant 10 officers in which the software to be established in this year and handing over those data to the relevant software development institutions for entering in to the software

- Completion of the scanning activities of the 17 Land Registries which are to be scanned folios in the current year.
- Carrying out UAT test relevant to the stage I and II of the e- land software.

7.3. Civil Registration Division

Progress for the year 2024

- Taking necessary actions to amend the General Marriage Registration Ordinance No.19 of 1907 and Muslim Divorce Act, No.19 of 1907 which are relevant to the civil registration of the Registrar General's Department.
- Taking action to prepare a disciplinary code for the regulation of the disciplinary activities of the Divisional Registrars
- Taking necessary actions to update the forms relating to civil registration.

- Revision and completion of parts of the Registrar General's Manual from Volume III to Volume IX incorporating all circulars issued so far in connection with the civil registration and it will be forwarded to Tamil translation.
- Taking steps to issue national birth certificates equipped with international standards and protective devices for children born from the year 2021 under the e-Population Project.
- Issuance of the copies of births, marriages and deaths certificates via online method.
- To provide necessary instructions and orders to the District Registrar Divisions established in the Divisional Secretariats on the basis of observations, recommendations and suggestions forwarded through audit query reports in relation to civil registration.

Work Progress (31.12.2024)

	Work	Total Amount	Amount completed
01	Publishing in the Gazette for carrying out marriage activities under the Department of Registered Churches	8	5
02	Issuance of child certificates- issuance of (B149) forms	1,397	1,220
03	Issuing death certificates of missing persons and certificates of unseen persons	59 (deaths) 380(un seen certificates)	59 (deaths) 380(un seen certificates)
04	Giving approval for the registration of marriages occurred between foreigners and Sri Lankans.	1,673	1,659
05	Recording divorces on marriage documents in accordance with absolute decree of divorce	8,460	6,960

Financial Progress (01.01.2024 – 31.12.2024).

	Activity	No.of Applications	No. of Copies	Income (Rs)
01.	Translation of Birth, Marriage and Death Certificates into English - Head Office	17,715	28,824	17,294,400.00
02	Translation of Birth, Marriage and Death Certificates into English in Divisional Secretariats	9,914	12,497	7,499,570.00
03.	Income relevant to the counter of issuance of marriages, births and deaths certificates established in Suhurupaya.	60,607	94,758	11,769,710.00
04.	Issuance of copies of marriages, births and deaths certificates in Divisional Secretariats through normal and online method.	4,787,059	7,551,425	975,739,400.00
05.	Taking actions on declarations	92,957		5,595,111.00
06.	Registration of general marriages	138,612		23,559,980.00
07.	Registration of Muslim marriages	18,874		4,940,230.00

7.3.1 E-Population Documentation Program

The e-Population Documentation Program has been launched with the objective of incorporating information and up-to-date information related to civil registration into a computer data system and thereby providing a printed certificate with an attractive, accurate, acceptability, faster response code. As per the scope therein

- Registration of births and providing unique and identical number as “My Number” for every birth through this procedure
- Adoption registration
- Death registration
- Marriage registration
- Making alternations in births/marriages/deaths certificates.
- Issuance of certificates/reports.

- Inserting information into the statistical register and updating can be stated.

In the first phase, only birth registration will be carried out and under this, a pilot project was started in live data system with 06 Divisional Secretariats (Dehiwala, Gampaha, Hagurankheta, Kurunegala, Tamankaduwa and Ratnapura). Similarly, the inaugural ceremony of issuing the National Birth Certificate in respect of births in Kalutara district since 01.01.2021 as a pilot project of the Main District has been held on 05.12.2023 under the patronage of The Minister of State for Home Affairs, Mr. Ashoka Priyantha and the activities of issuance of National Birth Certificates in Kalutara district has been commenced by now.

Issuance of National Birth Certificate was also started at Homagama Divisional Secretariat in

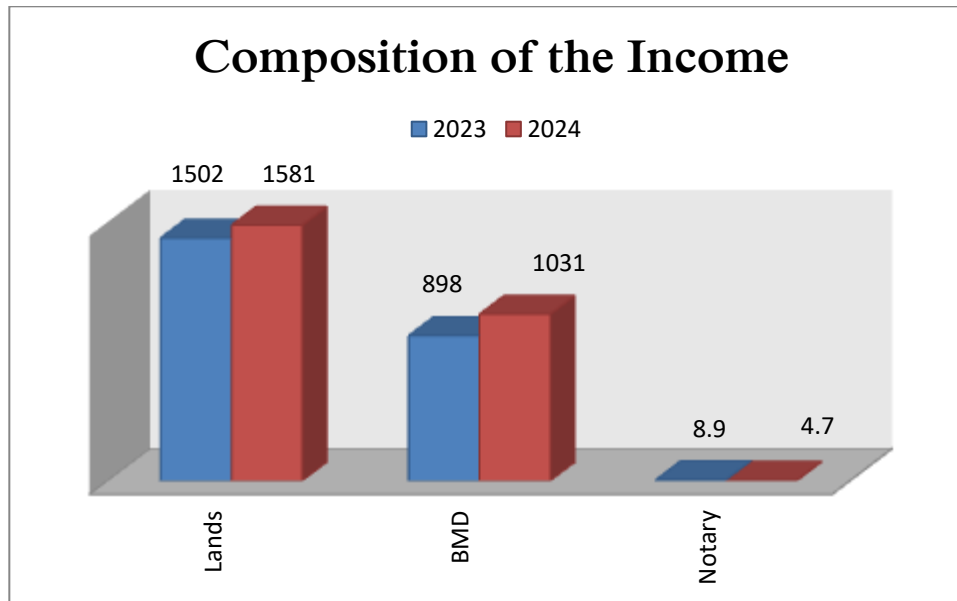
Progress and Future Plans 2024/2025
Colombo district under this program.

7.4. Statistics Division

Activities	The date plan to be completed the activity	The date completed the activity	Physical Progress
Calculation of the number of registered births, marriages and deaths 2023	2024.03.31 - 100%	2024.03.31	100% Completed
Calculation of the number of registered births, marriages and deaths 2024	2024.12.31 - 50%	Is being prepared.	70% Completed
Preparing births, marriages ,deaths data files 2020	2024.12.31 - 100%	2024.12.31	Prepared final data files are being checked.
Preparing births, marriages ,deaths data files 2021	2024.12.31 - 30%	Is being prepared.	50 % completed.- The data of the sent files are being examined and the pending data is being retrieved -
Preparing births, marriages ,deaths files 2022	2024.12.31 - 100%	2024.12.31	Prepared final data files are being checked.
Preparing births, marriages ,deaths data files 2023	2024.12.31 - 30%	Is being prepared	50 % completed.- The data of the sent files are being examined and the pending data is being retrieved
Preparing births, marriages ,deaths data charts 2020	2024.12.31 - 75%	Is being prepared	Prepared final data files /data charts are being checked.
Preparing births, marriages ,deaths data charts 2022	2024.12.31 - 75%	Is being prepared.	Prepared final data files /data charts are being checked.
Coding of cause of death/ preparing the report 2020	2024.12.31 - 100%	2024.12.31	Coding is completed (100%) and Prepared final data files /data charts are being checked.
Coding of cause of death/ preparing the report 2021	2024.12.31 - 50%	සකසමින් පවතී.	Coding of the cause of death - 50% completed
Coding of cause of death/ preparing the report 2018	2024.12.31 - 30%	සකසමින් පවතී.	Coding of the cause of death - 30% completed
Preparing indicators of Sustainable Development Goals 2020 Indicator No.3.1.1, 3.2.1, 3.2.2, 3.4.1, 3.7.2	2024.12.31 - 100%	2024.12.31	Prepared final data files /data charts are being checked.
Estimation of mid-year population 2024	2024.08.31 - 100%	2024.08.31	Mid-year population has been published in September 2024

8. Income Earning Projects

Earning of income relevant to Expenditure Head 254(31.12.2024)



<u>Total Income up to 30 November 2024</u>			
Income of the Registrar General's department	Million		
	2023	2024	Growth
	2,408.9	2,616.7	9 %

Description	2023 Million	2024 Million	%
Registration income	2400	2,612	9%
Land	1,502	1,581	5 %
BMD	898	1,031	15 %
Notary income	8.9	4.7	-47%
Total income	2,408.9	2,616.7	9%

**Provincial
Councils and
Local
Government
Division**

Contents

	Page
1. Introduction	1
2. Overall Financial Progress	2
3. Financial & Physical Progress of Programmes and Projects Implemented by Local Funds	
3.1. Development Division	2-5
3.2. National Solid Waste Management Support Center	6-8
3.3. Provincial Councils Division	9-12
3.4. Local Government Division	12-15
3.5. Legal Division	16-17
3.6. Administration & Planning Division	17-23
• Information & Technology Unit	23-27
3.7. Financial Division	28-29
3.8. Expenditure Monitoring Division	29-31
3.9. Internal Audit Division	31-34
3.10. Planning Division	34-35
3.11. Project Monitoring Division	36-37
4. Financial & Physical Progress of Programmes and Projects Implemented by Foreign Funds	
4.1. Puraneguma (Additional Financing) / Local Government Enhancement Sector Project	37-38
4.2. Rural Bridges Project	38-39
4.3. Greater Colombo Wastewater Management Project (GCWMP)	39-40
4.4. Greater Colombo Water & Wastewater Management Improvement Investment Programme (GCWWIIMP – Tranche 2&3)	40-41
4.5. Rural Infrastructure Development Project in Emerging Regions (RIDEP)	40-41
4.6. Transport Connectivity and Asset Management Project(TCAMP) - Provincial Road Development Component	43
4.7. Primary Healthcare System Strengthening Project - Provincial Component (PSSP)	44-45
4.8. Local Development Support Project (LDSP)	46-47
4.9. General Education Modernization (GEM) Project	47-48
5. Local Loans and Development Fund (LLDF)	48-52
6. Sri Lanka Institute of Local Governance (SLILG)	53-57
7. Future plans proposed to be implemented in the year 2025	58-65

1. Introduction

1.1. Vision, Mission of the Institution

1.1.1. Vision

Empowering Provincial and Local Governance.

1.1.2. Mission

Guiding and assisting Provincial Councils and Local Authorities for formulation of pro-people law & policies to utilize local resources optimally in transparency & accountable manner with the assistance of modern technology.

1.2. Duties and Functions

Duties and functions of Provincial Councils and Local Government Division as per the duties and functions of new Ministries published in the extra ordinary gazette 2024.11.25 dated of the Democratic Socialist Republic of Sri Lanka.

- i.** Regularization of activities relevant to Provincial Councils.
- ii.** Conduct of research on all aspects of administration of Provincial Councils and Local Government Authorities.
- iii.** Formulation and implementation of special projects to provide facilities for identified fields / divisions with less facilities in Provincial Councils and Local Government Institutions.
- iv.** Training of Members, officers and employees of Provincial Councils.
- v.** Government functions related to Local Authorities.
- vi.** Grant of credit facilities to Local Authorities for development of public utilities.

- vii.** Training of Members, officers and employees of Local Authorities

1.3. Institutions/ key units under the Ministry

1. Office of the Deputy Minister of Public Administration, Provincial Councils and Local Government
2. Secretary's Office
3. Administration and Training Division
 - i. Information Technology Unit
4. Provincial Councils Division
5. Local Government Division
6. Development Division
7. Projects Monitoring Division
8. Planning Division
9. Legal Division
10. Finance Division
11. Expenditure Monitoring Division
12. Internal Audit Division
13. National Solid Waste Management Support Centre
14. Sri Lanka Institute of Local Governance
15. Local Loans and Development Fund

2.Overall Finance Progress (From 2024.01.01 to 2024.12.31)

Rs:

Programme	2024 Revised Budget Estimate	Financial progress
Recurrent Expenditure	354,000,000	280,410,703
Personal Emoluments	172,000,000	158,194,395
Other Recurrent Expenditure		
Operational	166,000,000	114,853,994
Development	16,000,000	7,362,314
Capital Expenditure	32,310,000,000	14,107,552,503
Operational	88,000,000	42,345,518
Development		
Other Capital Expenditure	1,009,164,882	992,895,362
Local Development Projects	1,520,960,317	686,895,186
Foreign Funded Development Projects	29,691,874,801	12,385,416,437
Grand Total	32,664,000,000	14,387,963,206
Contribution to Provincial Councils		
Rs.		
Programme	2024 Revised Budget Estimate	Financial Progress
Capital Expenditure	8,600,000,000	8,271,207,620
Foreign Funded Project	8,600,000,000	8,271,207,620
Grand Total	8,600,000,000	8,271,207,620

3.Financial & Physical Progress of Programmes and Projects Implemented on Local Funds (01.01.2024 to 31.12.2024)

3.1. Development Division

1. Objective

Efficient and effective delivery of public services to the communities living in local authority areas through providing of the local funds for development of infrastructure facilities enabling to provide the benefits to them and rendering contribution to minimize the inter provincial disparities.

2. Ongoing main development programs

1. Strengthening of Local Government Authorities (Capital)
2. Strengthening of Local Government Pradeshiya Sabhas (Recurrent)
3. Settlement of outstanding bills of Western Provincial Roads Development Authority from 2009 to 2014

• **Other Functions Performed by this Division**

Taking under-mentioned action for the implementation of Citizen Charter of the local authorities.

1.Introduce the amended citizenship charter as it applies to Local Authorities

2.Making arrangement to print the guide manual containing the Citizen Charter

Details of the progress on implementation of projects by 31.12.2024 under each main development Programme are as follows.

No.	Programme	Provision for year 2024 (Rs.)	Expenditure as at 31.12.2024 (Rs.)	Financial Progress	Physical Progress
1	Strengthening of Local Government Authorities (Capital)	384,125,199.00	194,533,208.89	51%	98%
2	Strengthening of Local Government Pradeshiya Sabhas (Recurrent)	16,000,000.00	7,362,313.99	46%	100%
3	Settlement of outstanding bills of Western Provincial Roads Development Authority from 2009 to 2014	972,039,928.69	972,039,928.69	100%	100%
	Total	1,372,165,127.69	1,173,935,451.57	86%	99%

1.Strengthening of Local Government Authorities (Capital)

Action has been taken to utilize provision of Rs.384.12 million allocated for year 2024 as follows.

- Provision was allocated for implementing projects which have indicated a physical progress above 40% from among the half-completed projects approved in year 2021.

- Provision was allocated for completing the remaining works of projects related to crematoriums and public toilets implemented as per instructions given by the Department of National Planning in year 2023.

- Provision was allocated for implementing essential new projects submitted for year 2024.

Approval was granted for implementing 07 projects continued in year 2023 relating to this programme and 85 new projects in year 2024

and the total number of projects implemented in year 2024 was 92. Works of 76 of those projects could be completed by 31.12.2024. Works of 06 more projects remain in the final stage. The constructions of the remaining 10 projects

could not be carried out due to the unfavorable weather condition and heavy rains which prevailed in the country during the latter part of the year.

Provision for year 2024 (Rs.)	Total Expenditure as at 31.12.2024 (Rs.)	Financial Progress (%)	Physical Progress (%)
384,125,199.00	194,533,208.89	51%	98%



Construction of crematorium building and external work of Neluwa Pradeshiya Sabha Neluwa P.S. Southern Province



Construction of stalls for the Karametiya weekly fair Meegahakiwula P.S. Uva Province

1. Strengthening of Pradeshiya Sabhas (Recurrent)

Action has been taken to utilize provision of Rs.16 million allocated for year 2024 as follows.

- Provision was allocated for completing remaining works of projects implemented in year 2023.
- Provision was allocated for essential repairs and maintenance required for the efficient function of daily duties of pradeshiya sabhas.

Approval was granted for implementing 02 projects continued in year 2023 relating to this

programme and 17 new projects in year 2024 and the total number of projects implemented in year 2024 was 19. Works of 16 of those projects could be completed by 31.12.2024 and one project had to be cancelled. The 2 remaining projects could not be implemented due to the unfavorable weather condition and heavy rains which prevailed in the country during the latter part of the year.

Provision for year 2024 (Rs.)	Total Expenditure as at 31.12.2024 (Rs.)	Financial Progress	Physical Progress
16,000,000.00	7,362,313.99	46%	100%



Repairing the Roller Machine
Lunugamvehera P.S. – Southern Province



Repairing the Kalawana Pradeshiya Sabha
Office building and the vehicle park
Kalawana P.S. – Sabaragamuwa Province

2. Settlement of outstanding bills of Western Provincial Roads Development Authority from 2009 to 2014

Payment of outstanding bills has been made relating to projects implemented during the period 2009-2014 under the Western Province Road Development Authority.

Provision for year 2024 (Rs.)	Total Expenditure as at 31.12.2024 (Rs.)	Financial Progress	Physical Progress
972,039,928.69	972,039,928.69	100%	100%

3. Formulation of Procedures and the Citizen Charter for improving the performance of Local Authorities

- The Ministry, Capacity Development for Local Government Project (CDLG), selected local authorities subject related officers and collaboration with experts relating to the Local Government sector have held workshops in and formulated procedures for 30 most important sectors.

- Printing of Manual and Guideline for the Citizen Charter.

Local Authority	Language	Number of books printed
Municipal Councils / Urban Councils / Pradeshiya Sabhas	Sinhala	530
	Tamil	280

3.2. National Solid Waste Management

Center

1.Objective

Dissemination of information on successful methods by implementing as the technical hand which supports to effectively carry out waste management of local authorities and providing guidance for the implementation of suitable waste management programs for especial locations.

2.Key functions

1. Directing local authorities to prepare and implement future plans in accordance with the National Policy on Waste Management.
2. Identifying and implementing suitable projects relevant to Municipal solid waste management for local authorities
3. Settlement and follow up on bills relating to completed solid waste management projects
4. Establishment and updating of a waste management data system
5. Providing instructions and guidelines to establish the 3R system in all local authorities
6. Taking action to enhance the production capacity and sale of compost of compost yards maintained in local authorities
7. Regularization of management of recyclable waste in local authorities
8. Formulation of a set of guidelines for the preparation of the solid waste management master plan at provincial level and preparation of the waste management master plan of two selected provinces
9. Coordination with local and foreign non-governmental organizations for successfully carrying out solid waste management of local authorities
10. Active participation in workshops and discussions organized by other stakeholders involved in waste management
11. Providing training opportunities in capacity building of officers engaged in the solid waste management field of local authorities
12. Identifying methods for disposal of waste generated in coastal areas
13. Directing local authorities to take measures for rehabilitation of existing waste dumps and prevention of waste dumps
14. Preparation of the methodology for grading of waste management in all local authorities of the island under USAID

3.Performance up to 31.12.2024

Provision has been allocated to the National Solid Waste Management Support Centre for year 2024 under the following Objects for solid waste management programs.

Serial No.	Programme	Provision for year 2024 (Rs)	Expenditure (Rs)	Physical Progress	Financial Progress
01	Solid Waste Management Projects (130-2-21-016-2504)	150,000,000	28,675,533.99	88%	15.5%
02	Strengthening of Local Authorities - Development of Waste Management and Infrastructure Facilities of Pradeshiya Sabhas (130-2-21-019-2202)	136,835,117.83	15,022,099.43	64.4% Note I	10.9%
03	Waste to Value Project (130-2-21-026-2504)	275,000,000	35,000,000.00 (Progress as at 31.10.2024)	100%	13%
Total		561,835,117.83	78,697,673.42	84.1%	14.3%

Note I: Provision was allocated under 130-2-21-019-2202 to be utilized for projects implemented by 2021 budget proposals, to enable completion of remaining essential works of projects which works have not been completed. Furthermore, instructions had been given to select such incomplete projects with the concurrence of the General Treasury. The concurrence required from the General Treasury was delayed due to failure in cancelling prior agreements relating to projects selected for completion of works. Afterwards, adequate time was not available for implementing projects selected for essential renovations and repairs to be carried out with remaining provision in solid waste management centers of local authorities with low income.

which provision has been made under Object 130-2-21-016-2504, have been completed.

1. Constructing the compost yard of the Wennappuwa Pradeshiya Sabha
2. Constructing the toilet of the Ibbagamuwa Pradeshiya Sabha
3. Constructing the compost production building of the Ibbagamuwa Pradeshiya Sabha
4. Constructing of the office rest room of the Ibbagamuwa Pradeshiya Sabha
5. Constructing the Sewerage Treatment Plant of Pannala Pradeshiya Sabha
6. Constructing a non-degradable store in the Kolonna Pradeshiya Sabha

From among the above programmes, the works of the following projects out of the projects for

In addition to this, the Solid Waste Management Support Centre has implemented the following programmes as well.

1. Signing the bilateral agreement for the project for establishment of joint waste management projects in the Vavuniya and Badulla Districts under KOICA aid
2. Signing the agreement on the project on management of sludge removed from sewerage treatment plants due to be implemented under JICA aid
3. Completion of conducting programmes in the Eastern, Southern, North Western, Sabaragamuwa and Uva Provinces arranged to be conducted in each province for monitoring and evaluating of activities related to solid waste management at provincial level.
4. Training workshops were organized for the employees of local authorities with compost yards in each province for improving the quality of compost produced by local authorities and, workshops have been conducted presently in North Central, Sabaragamuwa, Central, North Western, Uva, Western, Northern and Southern Provinces
5. Completion of conducting awareness programmes in the 09 provinces for provincial panels of judges on using the ATLAS tool for grading of Municipal solid waste management in all local authorities in the island.



Handing over the material restoration centers to Local Authorities - Kesbewa



Providing special netting equipment for collecting plastic & PET bottles in the Galgamuwa Pradeshiy Sabha



Construction of Gully Waster Treatment Center in the Pannala Pradershoya Sabha

3.3. Provincial Councils Division

1. Objective

Providing the facilities for the implementation of the provincial councils, coordination between the central government and the provincial councils and creation of an efficient and effective provincial council system through the development of the human resources of the provincial councils

2. Key functions

1. Conducting Inter Provincial Subject Coordination Conference to build a formal mechanism between the Central Government and the provincial councils by coordinating Provincial Chief Secretaries and institutions of the Central Government
2. Acquisition of lands for the provincial councils and local authorities.
3. Preparation of Cabinet Memoranda required for the provincial councils
4. Taking action to grant the pensions entitlement to officers who have been issued appointments and are over 45 years of age in the Provincial Public Service
5. Creation of new posts in the Provincial Public Service in accordance with Management Services Circular 03/2014.
6. Issuance of vehicle import permits to the retired officers of the provincial councils under amended Public Administration Circular 22/99.
7. Taking action to establish an Internal Audit Unit in local authorities
8. Creating a Geographic Data System using GIS and GPS system in local authorities
9. Preparation of answers for the Parliamentary questions related to the provincial council activities and submission to the Parliament
10. Forwarding replies to letters received from consultative committees relating to affairs of provincial councils
11. Preparation of answers for the letters received from the Public Petition Committee in relation to the provincial council activities and submission of those answers to Parliament.
12. Taking action relating to purchase of vehicles for provincial councils.
13. Taking action related to the complaints referred by the Presidential Secretariat, Prime Minister's Office and other ministries and institutions and general public pertinent to the activities of the provincial councils.
14. Supervision and monitoring of the Sri Lanka Institute of Local Governance
15. Quarterly updating the information to connect with members and officers of provincial councils
16. Conducting awareness programmes on review of the cadre at provincial level

3. Performance from 01.01.2024 to 31.12.2024

1. Two discussions had been conducted with Provincial Chief Secretaries under the patronage of Hon. State Minister for Provincial Councils and Local Government
2. Thirty-three requests in relation to all provinces pertinent to the acquisition of lands have been forwarded to the Ministry with the recommendation of Provincial Chief Secretaries and 15 duly filled applications have been submitted to the Ministry of Lands for further action. The Provincial Chief Secretaries have been informed to submit again the 11 corrected applications, which have been sent with shortcomings and arrangements are being made to submit 07 remaining applications to the Ministry of Lands.

Action has been taken to appoint 04 officers for holding the objection examinations with the recommendations of Provincial Chief Secretary in terms of Section 04, to forward 04 recommendations to the Ministry of Lands that there were no objections, to forward 04 recommendations to the Ministry of Lands as per objection examination reports, to forward 01 recommendation for revising objectives of land acquisition, to forward 06 recommendations to the Ministry of Lands relating to acquisition of lands under Interim Order 38(a) and 02 abandonments have been made under Section 50(1).

3. Three Cabinet Memoranda required for provincial councils have been prepared and submitted to the Cabinet of Ministers.

- Submitting a Cabinet Memorandum for granting pensions entitlement for employees who are not entitled to pension and were granted permanency after forty five (45) years of age in the Provincial Public Service
 - Submitting a Cabinet Memorandum for granting permanency to employees recruited on temporary, casual, substitute, contract and relief basis serving in local authorities
 - Submitting a Cabinet Memorandum for amending the Cabinet Decision for establishment of a management service for local authorities
4. Approval of the Cabinet of Ministers has been received for the Cabinet Memorandum submitted for granting pensions entitlement to officers above 45 years of age appointed to the Provincial Public Service and the circular relating to awareness of all provinces thereon has been forwarded to the provinces.
 5. Action has been taken to grant permanency to 8435 employees serving in local authorities recruited on temporary, casual, substitute, contract and relief basis who have completed a service period of 180 days as at 29.08.2023, and F.R.71 applications and justification reports received from provinces to create 2542 posts of those employees on personal to holder basis for local authorities, have been forwarded to the Department of Management Services. (Sabaragamuwa Province 199, Uva Province 337, Eastern Province 873, Central Province 174, Western province 587, North Western Province 372) Forwarding F.R.71

applications and justification reports sent from the Southern Province and the North Central Province to the Department of Management Services, is in progress.

6. Out of 178 applications received from provinces relating to issuance of vehicle permits to retired officers of provincial councils as per amended Public Administration Circular 22/99, 20 applications with shortcomings have been forwarded again to provinces and 171 corrected applications (including 13 applications received at the end of year 2023), have been recommended and forwarded to the Department of Trade and Investment Policies.
7. Information obtained from provinces relating to establishment of Internal Audit Units have been forwarded dated 28.06.2023 to the Department of Management Services. Moreover, the Department of Management Services has once again called recommendations from provinces on 17.01.2024. Accordingly, the information of Central, Sabaragamuwa, Eastern and Southern Provinces are forwarded to the Department of Management Services and letters have been forwarded to the Chief Secretary once again to send recommendations again indicating the posts which could be suppressed in the Western, North Western, Uva, Sabaragamuwa, Northern and Eastern Provinces and, it has been informed that it was not necessary to establish a separate Internal Audit Unit within the North Central Provincial Council.
8. The North Western Provincial Council has presently completed creating a Geographic Data System under the programme creating a

Geographic Data System using the GIS and GPS system in local authorities and the process of mapping the Southern, North Central, Uva, Sabaragamuwa, Northern, and Western Provinces is in progress. This process is due to be commenced in the Eastern and Central Provinces as well.

9. The information has been obtained from the Provincial Chief Secretaries for 01 Parliamentary question out of 03 Parliamentary Questions forwarded by Parliament and the answers have been submitted to Parliament and as it was notified that one question submitted will not be taken up for discussion, the answer therefor has not been submitted. One question has been received at the end of year 2024 and information from provinces has been called therefor
10. Information has been called from the Provincial Chief Secretaries in relation to 03 proposals submitted to consultative committees and replies in relation to 02 proposals has been submitted to the consultative committee and action will be taken to forward the answers in relation to the remaining proposal to the consultative committee once they have been received from the province.
11. Recommendation of the Ministry has been forwarded to the consultative committee relating to 09 public petitions sent by Public Petitions Committee
12. Seven applications forwarded from provinces relating to obtaining vehicles required for provincial councils have been recommended and submitted to the Comptroller General for approval.

13. Action has been taken to make the relevant parties aware of 126 complaints and appeals forwarded by the Presidential Secretariat, Prime Minister's Office, other ministries, institutions and people pertinent to the activities of the provincial councils.
14. The information with which members and officers of provincial councils could be connected, has been updated quarterly.
15. Necessary action was taken to hold workshops on training on review of cadre at provincial level and programmes have already been held in all provinces.

3.4. Local Government Division

1. Objective

Management of performance of the local government system of Sri Lanka while connecting its activities with modern technology in directing towards rapid development to create a more people friendly and efficient local authority.

2. Key functions

1. Identifying requirements of the local government system and policy formulation
2. Activities relating to establishment, delimitation and determining the structure of new local authorities
3. Providing necessary assistance and guidance in entering into agreements with foreign states under the sister cities/friendly cities concept
4. Providing necessary instructions and guidance relating to Acts and Orders and legal matters in regard to local authorities
5. Coordinating with local authorities for activities of Committees on Public Accounts and participating at those meetings
6. Providing answers for Parliamentary questions and questions submitted by the Committee on Public Petitions and consultative committees
7. Providing information technology solutions for local authorities
8. Submitting drafts to the Procurement Commission on procurement guidelines for local authorities
9. Introducing the performance tool to local authorities and holding the Swarnapurawara Awards Ceremony accordingly
10. Coordinating Local Government Commissioners and Local Government Assistant Commissioners as line ministries when required.
11. Submitting Cabinet Memoranda on matters relating to local authorities
12. Providing necessary guidance for maintaining functions and activities of local authorities in an equal manner
13. Intervention and coordination relating to activities carried out between local authorities and central government institutions
14. Holding committees on surcharge appeals submitted relating to local authorities
15. Introducing a common strategic human resource development system for local authorities
16. Introducing strategies for self-financing of local authorities
17. Implementing identified projects for development of tourist infrastructure facilities in local authority areas
18. Directing to the relevant Provincial Chief Secretary/Commissioner of Local Government/ Heads of local

authorities for inquiring into and providing necessary measures relating to public complaints as required

3. Performance from 01.01.2024 to 31.12.2024

1. Coordinating the Local authorities for activities of the Committee on Public Accounts

Proper guidance is provided relating to audit of local authorities.

Progress:-

As per directives of the Committee on Public Accounts held in year 2021 relating to introduction of procurement guidelines for all local authorities, the draft procurement guidelines forwarded by the National Procurement Commission is presently being revised and, Procurement Guidelines and a Procurement Manual on Goods, Works and Non-consulting Services has been published by Gazette Notification dated 25/11/2024. Accordingly, forthcoming revisions and preparation of the Procurement Guidelines for all local authorities is due.

2. Questions directed to Parliament by Members of Parliament and the Public

• Parliamentary Questions

Questions presented expecting answers from the Hon. Minister in charge of the subject of Provincial Councils and Local Government, are directed to the Chief Secretary of the relevant province and relevant answers based on observations obtained from provinces are submitted to Parliament.

Progress:

The number of Parliamentary questions submitted for year 2024 is 05 and all those questions have been answered.

• Committee on Public Petitions /Ministerial Consultative Committee

Obtaining information from relevant provinces in relation to petitions referred through the Committee on Public Petitions and the Ministerial Consultative Committee by certain persons and groups who are unable to fulfill their requirements from local authorities and acting as a mediator in providing relief to those people.

Progress:

Nine petitions have been referred to the Ministry by the Committee on Public Petitions for year 2024 and answers relevant to those 09 petitions have been forwarded to the Public Petitions Committee Office.

Twelve proposals have been submitted by the Consultative Committee and answers for all 08 proposals have been forwarded to the Consultative Committee.

3. Investigation of Public Complaints

In case the general public or various institutions are unsatisfied with the services delivered by local authorities established as 24 municipal councils, 41 urban councils and 276 pradeshiya sabhas, the general public and various institutions submit complaints in that regard to this Ministry in such instances. The complaints so submitted, are forwarded as appropriate to the relevant Provincial Chief Secretary/ Local Government Commissioner/Heads of local authorities to be looked into and to take necessary action.

Progress :

Province	Number of complaints received	Action taken
Western	1256	Have been forwarded to the Local Government Commissioner.
Central	1074	
Southern	217	
Northern	33	
Eastern	52	
North Western	249	
North Central	163	
Uva	310	
Sabaragamuwa	196	Forwarding to relevant institutions
General	105	
Total	3655	

4. Matters on Surcharge

In auditing the accounts of local authorities, every item of account contrary to law shall be disallowed by the Auditor General and surcharged the same on the person authorizing such matters.

Persons so surcharged may appeal to the Secretary to the line Ministry within 30 days in terms of Section 172 of the Pradeshiya Sabhas Act, No.15 of 1987. Moreover, an appeal may be made to the Minister in charge of the line Ministry within 30 days as per Chapter 255 of the Urban Councils Ordinance and within 14 days as per Chapter 252 of the Municipal Councils Ordinance.

Progress:

Decisions are given by a committee of appeal on appeals received to the Ministry in such manner. Decisions have been given to 30 out of 40 appeals received during this year.

5. Digitalization of Local Authorities

Management of performance of the Local Government System in Sri Lanka and taking action to create a more people friendly and efficient local authority directing towards rapid development through amalgamating its affairs with modern technology

Progress:

Training programmes have been conducted in 136 local authorities for introducing the software system designed for maintaining online delivery of public services and payments of local authorities and accounting related to collection of revenue in local authorities and, this system is currently used in 74 local authorities. Moreover, this software system is due to be introduced to 49 local authorities in the Southern Province.

6. Development of Tourism Infrastructure Facilities in Local Authority Areas- 2024 Budget Proposals

As essential facilities such as sanitary facilities, access roads, security and first aid facilities are not available in satisfactory level for local and foreign tourists, this situation adversely effects reaching expected tourism development targets of the Government and

Progress:

Ninety-two projects have been approved out of a sum of Rs.1000 million allocated for development of tourism infrastructure facilities in local authority areas and works of 48 projects have been completed. As such, the physical progress as at 31.12.2024 was 84.44%.



Theeruvil Park at Valveddithurai



Construction of Tourist service centre with sanitary facilities at Casurina Beach

7. Swarnapurawara National Awards Ceremony - 2023

Delivery of efficient and quality service to the people in the local authority areas. Rs. 5 Mn allocated for this.

authorities under the areas of compliance, productivity, inclusivity of all groups and innovation. Awards were presented to local authorities which indicated the highest performance. Progress from 01.01.2024 to 31.12.2024 is Rs. 4.9 Mn.

Progress :

Grading has been completed according to marks achieved by all local implemented in tourist destinations so as to cover all provinces of the island.



Swarnapurawara National Awards Ceremony - 2023

3.5. Legal Division

1. Objective

The Legal Division of the Ministry has been established with a view to providing facilities and instructions to ensure effective, efficient populist local governance within Sri Lanka, achieving sustainable human development with equality in fulfilling common expectations of the public.

2. Key Functions

1. Formulating legislation at national level relating to local governance and provincial councils
2. Providing necessary legal advice in policy formulation
3. Providing guidance and contribution of resources as required in formulation of bylaws relating to local authorities/provincial councils
4. Matters relating to orders which should be issued by the Minister of Local Government of the Central Government including Gazette Notifications on the establishment of local authorities
5. Representing the Ministry at Parliamentary Selective Committees/sectorial supervising committees of consultative committees
6. Coordination with the Attorney General's Department on lawsuits relating to the Ministry/appearing on behalf of the Ministry relating to matters of lower courts. (including human rights/complaints of the Ombudsman)
7. Inspection of agreements relating to the Ministry and providing legal advice thereon

3. Performance up to 31.12.2024

1. **Amendments to the Municipal Councils Ordinance, Urban Councils Ordinance and Pradeshiya Sabhas Act the said Pradeshiya Sabha should commence on 05.11.2024.**

The final Draft Bills of Municipal Councils and Pradeshiya Sabhas and Urban Councils prepared by including amendments by the Legal Draftsman, have been referred to the Attorney General for obtaining the certificate on constitutionality.

2. **Amendments to the Local Authorities Election Ordinance on the Policy Decision taken by the Government**

A Cabinet Memorandum has been submitted on 01/12/2024 for the approval of the Cabinet of Ministers for obtaining the certification of constitutionality having prepared a Draft Bill on Local Authorities Elections (Special Provisions) Law in order to make provisions for recalling nominations and calling new nominations for the local authorities election which was due to be held in year 2023.

According to the decision received therefor, the approval of the Cabinet of Ministers was sought to publish the Draft Bill prepared by the Legal Draftsman to be published in the Gazette on 20.12.2024 through a Cabinet Memorandum and subsequently to submit to Parliament. As per the decision received for the said Cabinet Memorandum, the Draft Bill on Local Authorities Elections (Special Provisions) Law, has been referred to the Government Printer for publishing in the Gazette.

3. **Preparation of Gazette Notifications relating to Establishment of new Local Authorities as per Budget Proposals of the Government**

The Hon. former Prime Minister/Minister has declared through Gazette Notification No.2408/14 dated 01.11.2024 ordering the establishment of the Elpitiya Pradeshiya Sabha which was dissolved by the Governor due to budget defeat, that the term of office of

4. Programme on formulation of rules relevant to the new accounting system introduced for local authorities

The soft copy of the Financial and Administrative Rules and Orders for Local Authorities prepared as per the recommendations of an expert committee appointed by the Secretary to the Ministry, has been forwarded to the Hon. Governors and Chief Secretaries for taking necessary steps to publish by a Gazette Notification as a bylaw to be implemented in each province as per provisions in Section 289 of the Municipal Councils Ordinance, Sections 193 and 194 of the Urban Councils Ordinance and Sections 171 and 184 of the Pradeshiya Sabhas Act, read in conjunction with the Provincial Councils (Consequential Provisions) Act, No.12 of 1989.

Three awareness programs on the manner of implementing the new accounting system for which provisions have been made by the said rules, due to be introduced for local authorities, were held with the cooperation of the Asia Foundation in Colombo, Anuradhapura and the final program in Ohiya on 17/12/2024 covering the nine provinces

5. Finalization of amendments to the Rabies Ordinance

The final Draft Bill was prepared and referred for obtaining the certification of the Attorney General and several proposals has been made

thereon by the Attorney General. The Draft including the said proposed amendments has been forwarded to the Ministry of Agriculture, Livestock, Land and Irrigation on 26/11/2024 for obtaining recommendations.



3.6 Administration & Training Division

1. Objective

Directing the resources to build the officers with higher skills in order to manage the human resources and enhancement the capacities and to achieve the expected targets of the Ministry by utilizing the prevailing physical resources with maximum effectiveness.

2. Key functions

- **Human resource management**
 - ✓ To update approved cadre
 - ✓ To update the personal files and the activities related to retirement and transfers of the officers
 - ✓ Activities with regard to the appointment of temporary office staff of the Hon. Ministers

- **Human resource development**

- ✓ Coordination of local and foreign training programs

to government, overtime, holiday pay, payment of compensations for sudden accidents as per

- **General administration activities**

- ✓ Activities relevant to provision the utility services (security and sanitary services)
- ✓ Activities relation to the registration of all vehicles of Ministry, attachments, insurance, maintenance and fuel and providing the pool vehicles
- ✓ Formal maintenance of post
- ✓ Maintenance of machineries
- ✓ Activities of the IT division
- ✓ Translation activities
- ✓ Submission of cabinet memoranda related to the divisions belonging to the subject scope of the Ministry and institutional activities to the Secretary of Cabinet of Ministers and providing the observations on the cabinet memoranda
- ✓ Payment of allowances to the government officers for discharging additional services

Public Administration Circular 22/93, uniforms and miscellaneous payments

- ✓ Administrative activities like leave, travelling expenses, concessionary season tickets, agreements and bonds, public service loan schemes, Agrahara Insurance benefits
- ✓ Release for service outside the public service
- ✓ Conducting Staff Officers' meetings and reservation of auditorium
- ✓ Maintenance of Record Room
- ✓ Activities related to reservation of Kandalama Holiday Resort and Maintenance
- ✓ Formal maintenance of Inquiry Counter and Telephone Exchange of Ministry

3. Staff

The staff information updated up to 06.01.2025 is as follows.

Se. No.	Post	Specification	Class/ Grade	Approved number of posts	Existing cadre	Vacant
Senior Level						
1	Additional Secretary	Administration & Training	Special	1	0	1
2	Additional Secretary	Development	Special	1	1	0
3	Additional Secretary	Local Government & Provincial Councils	Special	1	1	0
4	Director General	Planning	Special	1	1	0
5	Chief Financial Officer	—	Special	1	1	0

6	Senior Assistant Secretary	Administration & Training	I	1	1	0
7	Senior Assistant Secretary	Local Government	I	1	1	0
8	Senior Assistant Secretary	Provincial Councils	I	1	1	0
9	Chief Accountant	–	I	1	1	0
10	Accountant(Expenditure Monitoring)	–	I	1	1	0
11	Chief Internal Auditor	–	I	1	1	0
12	Director	Engineer/Development	I	1	0	1
13	Director	Engineer/NSWMAC	I	1	1	0
14	Director	Planning	I	1	0	1
15	Chief Legal Officer	–	I	1	0	1
16	Assistant Secretary	Administration & Training	III/II	1	1	0
17	Assistant Secretary	Provincial Councils	III/II	1	0	1
18	Assistant Secretary	Local Government	III/II	1	1	0
19	Assistant Director/Deputy	NSWMAC	III/II	1	1	0
20	Assistant Director/Deputy	Project	III/II	1	0	1
21	Assistant Director/Deputy	–	III/II	2	3	0
22	Internal Auditor	–	III/II	2	0	2
23	Accountant	Payment	III/II	1	1	0
24	Accountant	Supply	III/II	1	1	0
25	Engineer	Solid Waste	III/II	1	1	0
26	Engineer	Development	III/II	1	0	1
27	Legal Officer		III/II	1	1	0

28	Assistant Director/Deputy	Information & Communication Technology	III/II	1	1	0
Tertiary Level						
29	Administrative Officer		Super	1	0	1
30	Translator		I/Special	2	1	1
31	Information & Communication Technology officer		class 2 - II/I	1	1	0
Secondary Level						
32	Development Officer		III/II/I	82	72	10
33	Technical Officer		III/II/I	1	1	0
34	Management Service Officer	-	III/II/I	40	20	20
35	ICT Assistant		class 3 - III/II/I	1	1	0
36	Still Photographer*		III/II/I/Spl	1	1	0
37	Cameraman*		III/II/I/Spl	1	1	0
Primary Level						
38	Electrician*		III/II/I/Spl	1	1	0
39	Driver		III/II/I/Spl	18	14	4
40	Circuit Bungalow Keeper / Chief Chef		III/II/I/Spl	2	2	0
41	KKS		III/II/I/Spl	21	18	3
42	Helper*		III/II/I/Spl	1	1	0
43	Circuit Bungalow Assistant - Kandalama CB		III/II/I	1	1	0
Total				204	158	48

Project Management Unit

Se. No.	Post	Specification	Class/ Grade	Approved Cadre	Existing cadre	Vacant
01.	Additional Secretary	SLAS	Special	1	1	0
02.	consultant Engineer	Contract	-	1	0	1
03.	Procurement Specialist	Contract	-	1	0	1
04.	Development Officer	Development Officer service	III/II/I	7	7	0
05.	Management service Officer	Management Officer service	III/II/I	2	2	0
06.	Driver	Combined service	III/II/I Sp	1	1	0
07.	KKS	OES	III/II/I Sp	1	1	0
	Total			14	12	2

Even though the officers have been recruited as departmental appointments under Public Administration Circular 25/2014 (1), the following officers have not been included to the approved cadre by the Department of Management Services.

Management Assistant	20
Driver	12
Office Employee Assistant	11
Total	43

3.2 Performance from 01.01.2024 to 31.12.2024

Se. No.	Activity/expenditure	Net provision (Rs.)	Amount spent (Rs.)	Financial Progress (%)
01.	Machinery maintenance (State Minister's Office and Ministry)	3,500,000.00	3,337,170.60	95%

02.	Vehicle maintenance (State Minister's Office and Ministry	22,000,000.00	19,370,107.69	88%
03.	Local and foreign trainings	2,500,000.00	302,000.00	12%
04.	Fuel supply (State Minister's Office and Ministry)	12,000,000.00	11,316.056.37	94%
05.	Buildings maintenance (State Minister's Office and Ministry)	24,000,000.00	437,190.00	2%
06.	Payment of electricity and water bills (State Minister's Office and Ministry)	15,000,000.00	14,692,217.09	98%
07.	Post and communication charges (State Minister's Office and Ministry)	5,500,000.00	4,049,655.09	74%
08.	Obtaining external services - Sanitary services - Security services	11,000,000.00 4,300,000.00	10,132,598.16 3,118,386.19	92% 73%
09.	Payment of increments, promotions and retirements of staff	-	-	100%
10.	Duties related to staff	-	-	Officers who were transferred outside = 17 Officers who were transferred to this ministry = 12
11.	Activities relating to appointment of minister's staff	-	-	100%
12.	Activities relevant to personal welfare and handling of grievances of officers	-	-	It was performed within the existing restrictions with maximum.
13.	Providing answers to the parliamentary questions	-	-	100%
14.	Activities relevant to cabinet memoranda	-	-	100%

3.3. Granting leave in the island/aboard without pay to public officers without prejudice to seniority or pension

Details by 31.12.2024			
	Post	No.of officers obtained leave in the island	No.of officers obtained leave in the aboard
01	Development Officer	01	06
02	Technical Officer	-	01
03	Management Service Officer	01	-
04	Management Assistant	03	01
05	Office Employee Assistant	01	-
06	Driver	01	02
07	Total	07	10

❖ Information Technology Division

1. Objective

Improving the living condition of the public by providing online services delivered by local authorities and

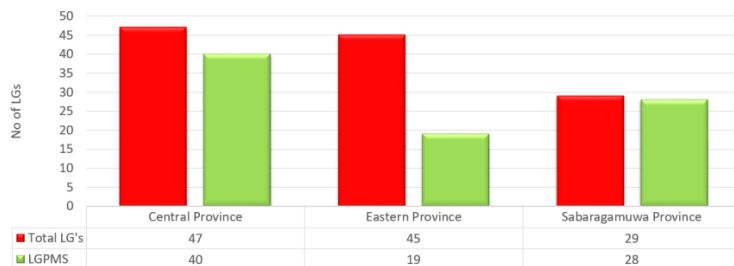
maintaining a paper free environment by assisting in the duties of the Ministry through information technology.

2. Key Functions

1. Weekly updating of the Ministry website to issue relevant information to users
2. Preparation of a database to collect information
3. Replacement and supervision of the existing network system (communication) of the Ministry
4. Providing information technology assistance to other Divisions
5. Supervision and coordination of the LGN 2.0 Project

6. Maintaining a paper free environment within the Ministry
7. Planning and conducting training programs required for improvement of information communication technology of the entire staff of the Ministry
8. Development of software according to requirements of different Divisions and thereby improving efficiency and productivity

3. Performance up to 31.12.2024

Functions	Progress up to 31.12. 2024												
Empowering Local Government - A Comprehensive Digitalization Project for Local Government Project developed for providing information technology solutions for services delivered by local authorities	This project comprises a software system of two websites. elgservices.lk • For online customers  apps.elgservices.lk • For local government employees  elgservices.lk is prepared to enable the public to make online payments (rates, stall rents etc.) and reservations relating to local authorities from home. apps.elgservices.lk is prepared for all accounting activities of local authorities and this enables the process from issuing receipts to customers up to obtaining reports required for the final account This system which functions in 3 provinces, is functioning in 40 local authorities in the central province, 28 local authorities in the Sabaragamuwa Province and 19 local authorities in the Eastern Province. Accordingly, the total number of local authorities is 87. LGPMS Progress <table><tr><td></td><td>Central Province</td><td>Eastern Province</td><td>Sabaragamuwa Province</td></tr><tr><td>Total LG's</td><td>47</td><td>45</td><td>29</td></tr><tr><td>LGPMS</td><td>40</td><td>19</td><td>28</td></tr></table> Moreover, Payment Gateway of Bank of Ceylon and People’s Bank has been connected to obtain online payments through elgservices.lk website.		Central Province	Eastern Province	Sabaragamuwa Province	Total LG's	47	45	29	LGPMS	40	19	28
	Central Province	Eastern Province	Sabaragamuwa Province										
Total LG's	47	45	29										
LGPMS	40	19	28										

Payment Gateway

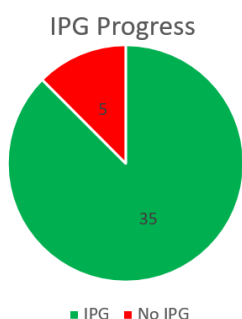


- Setup fee, other charges - waived off.
- Annual fee Rs. 25,000.00
- Setup fee, other charges - waived off.
- No annual fee

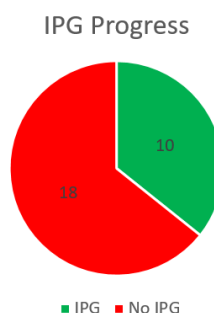
Convenience fee for customer 1.5% reduced to 1%

Furthermore, at present the Payment Gateway facility has been provided joining with banks to 35 local authorities in the Central Province and 10 local authorities in the Sabaragamuwa Province.

Central Province



Sabaragamuwa Province



Moreover, as this software performs a function similar to that of CAT2020 software, this software saves the sum of Rs.11.5 lakhs incurred by each local authority in purchasing the CAT2020 software. Accordingly, the amount presently saved (87×11.5) to the Government by the above mentioned 87 local authorities is Rs. 1,000.5 lakhs.

In addition, a sum of Rs.2.5 lakhs is incurred as maintenance fee annually for the CAT2020 software and even that is not incurred by the above mentioned local authorities. Accordingly, it helps to save $87 \times 2.5 =$ Rs.217.5 lakhs as well to the Government annually.

Furthermore, in this manner, the responsible officers of our Ministry can observe the details of revenue earned by each local authority through this system.

Inclusion of both the new accounting system and the old accounting system presently used in accounts in this software

The workshops held in relation to the project prepared for providing information technology solutions for services delivered by local authorities.

	On 19.01.2024 in the Northern Provincial Council, Jaffna On 30.01.2024 in the North Central Provincial Council, Anuradhapura On 06.02.2024 in the Eastern Provincial Council On 05.03.2024 in the Sabaragamuwa Provincial Council, Ratnapura On 04.04.2024 with the Central Provincial Council on Zoom On 18.06.2024 and 19.06.2024 in the Eastern Provincial Council On 02.07.2014 in the Sabaragamuwa Provincial Council, Ratnapura A workshop for analyzing data and gathering information required for improving software relating to computation of revenue from rates collected by local authorities, was held on 03.09.2024 at the Matale Municipal Council. A workshop was held for review of the improved software relating to computation of revenue on 30.10.2024 at the Local Government Training Centre, Nawayalatenna. Training programmes on solving issues in local authorities and introducing new software and new facilities were held on 10.09.2024 at the Home Affairs Division. Moreover, 3 WhatsApp Groups have been created to forward various enquiries and issues on using this software and to provide various instructions and replies have been made for over 1,000 issues at present.
Assisting in matters related to information and communication technology including issues on hardware and software	Number of computers maintained with hardware and software issues and the number of printers maintained = 101 The amount saved thereby to the Government= Rs.1,086,500.00

Updating the Ministry website	All information sent to the Information Technology Division has been updated based on date. 
Updating the Facebook page of the Ministry	All information sent to the Information Technology Division has been updated based on date. 
Maintaining a paper free environment within the Ministry	Preparation of a software system for the Record Room and handing it over to the Administration Division. Preparation and introduction of a stock management system
Directing to Zoom meetings and providing technical assistance	Number of Zoom links prepared = 280 Number of Zoom/physical meetings participated = 302

3.7. Finance Division

1. Objective

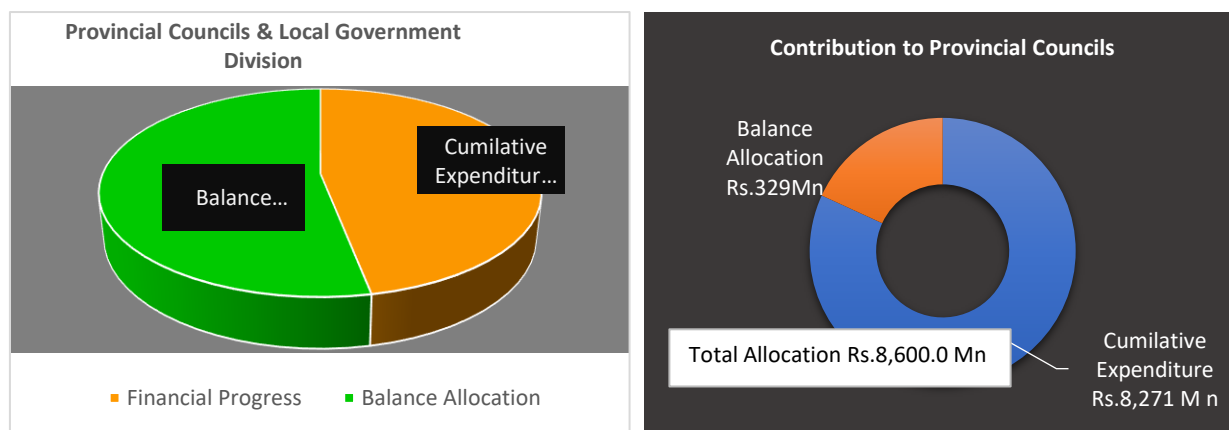
To provide financial facility required for the achievement of the mission and vision of the Provincial Councils and Local Government Division and function with

transparency on public finance by utilizing local and foreign funds effectively.

2. Key functions

1. To expense all Funds thriftily by utilizing Funds allocated by the Appropriation Act and under foreign funded projects and transfer the surplus for other necessary activity if there is a surplus of the allocated Funds and submission of the final accounts (financial statements) to be presented to the Auditor General on due date.
2. To provide the necessary physical Assets and equipment required for achievement of the objectives and targets of the Provincial Councils and Local Government Division without delay and management the assets of the Division in proper manner.
3. To Submit the accounting reports of the local and foreign funded projects monthly, quarterly and annually to the General Treasury on
4. due time and obtaining the funds timely.
5. To take necessary steps to provide the loans to the public officers without delay through the provisions allocated under Advance B Account.
6. To handle the procurement process in transparent and efficient manner in purchasing goods and equipment required to Ministry as well as purchasing machineries equipment for providing development and infrastructure facilities in the local government jurisdictions.
7. To Provide answers to the audit queries of Auditor General and internal queries arisen swiftly and taking prompt action to rectify the shortcomings revealed and appearing before the Committee on Public Accounts whenever necessary.
8. To release the allocations & money expeditiously for various development activities and services implemented in the jurisdictions of local government authorities.
9. To direct the foreign Funded Projects to implement the procurement activities including Civil Works & Consultancy efficient & effectively.

Performance from 31.08.2024 to 01.01.2024



3.8. Expenditure Monitoring Division

1. Objective

Coordination and monitoring of the financial activities of the Provincial Councils and Local Government Authorities.

2. Key functions

1. Release of financial provisions to the Provincial Councils and coordination of the financial activities and review of issues of Provincial Councils and Local Government Authorities.
2. Carrying out continuous evaluations and reporting on how Provincial Councils utilize the annual grants given by the Central Government for them and income earned by those institutions.
3. Carrying out continuous evaluations and reporting on how Local Government Authorities utilize the annual grants given by the Central Government for them and income earned by those institutions.
4. Coordination and execution of the transfer of vehicles provided by the Ministry to Provincial Councils and Local Government Authorities and perform other related activities.
5. Providing the data and information regarding the Provincial Councils and Local Government Authorities requested by various public institutions, statutory bodies and external institutions and parties.
6. Monitoring the Management Information System of Local Government Authorities.
7. Review of financial activities of the Provincial Councils, preparation of quarterly review reports and submission of relevant parties.

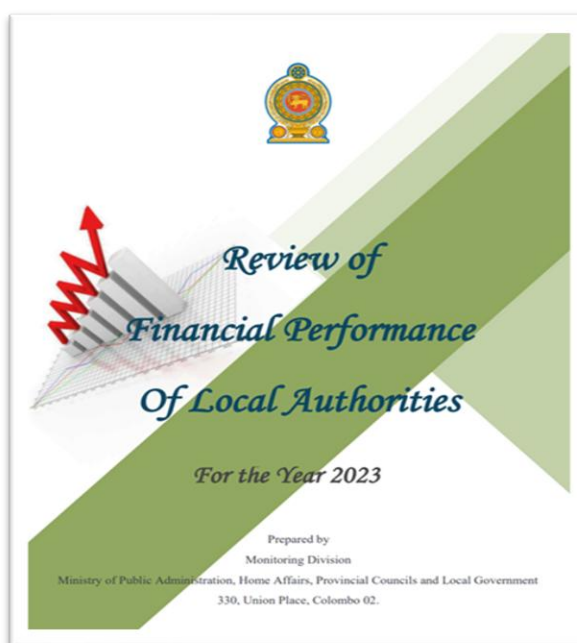
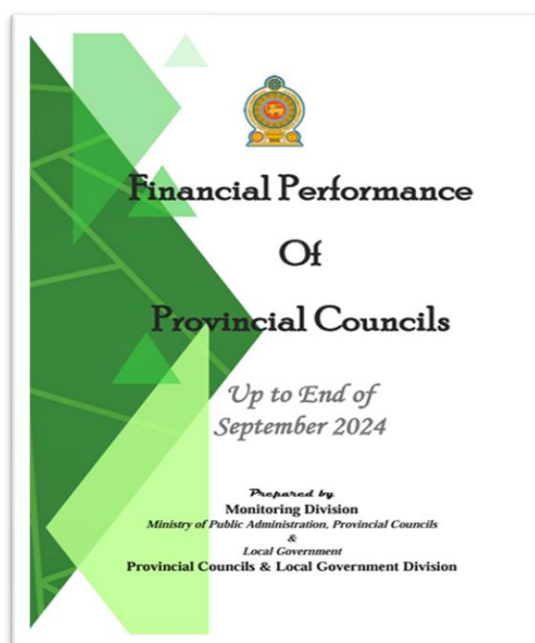
3. Performance up to 31.12.2024

1. Accordingly, a continuous evaluation is carried out on how the Provincial Councils spend the grants given by the Central Government for them and revenue collection of the Provincial Councils during the year 2024 subject to the estimated expenditure limits.

The Provincial Councils Financial Performance Reports up to end of first, second and third quarter of 2024 have been prepared and finalized.

Likewise, the Annual Financial Performance Report of Provincial Councils for 2023 has been prepared and finalized based on the data of the year 2023.

2. The data base maintained with regard to the cadre of the Provincial Councils and Local Government Authorities has been updated in 2024.
3. The data base of revenue and expenditure of Local Government Authorities has been updated annually relevant to 2024 and subsequent to analyze of such information; reports have been prepared on the Financial Performance of the Local Government Authorities for the year 2023 and the midyear 2024 and forwarded to the all Local Government Commissioners. Also, data has been collected on common amenities of the Local Government Authorities such as Municipal Councils, Urban Councils and Pradeshiya Sabhas and to include such information into the relevant report.



4. The information on financial performance of the foreign funded projects implemented under the direction of this Ministry is monthly

obtained and the action has been taken to include them into the Provincial Council's Financial Performance Report.

5. With an objective of monitoring the financial activities of the Provincial Councils and Institutions under the Provincial Councils, the quarterly financial review reports on answering to the audit queries, holding audit and management committee meetings, preparation of bank reconciliations, reconciliations of Advance Accounts and Imprest Accounts have been prepared and submitted to the relevant parties for the last quarter of 2023, First quarter 2024, second quarter 2024 and third quarter 2024 for some provinces under review using the imported data through the given formats. Likewise, quarterly financial review reports for the first and second quarter of 2024 and 2024 third quarter financial review reports for several provinces have been prepared and submitted to the relevant parties.
6. Payments have been made for the School Nutrition Program conducted by Provincial Councils coordinating with General Treasury and Provincial Councils.
7. Monitoring of Management Information System on Financial and Physical data of Local Authorities with collaboration of Data Analysis & Visualization Unit (DAVU).
8. Provincial wise Program has been conducted to transfer vehicles that are hand over by the Ministry to the Local Authorities.
9. Maintained a database with regard to the Budget 2024 and Final Accounts 2023 of Local Authorities.

3.9. Internal Audit Division

01. Objectives

Evaluation whether there are successful internal control systems for management of physical and human resources efficiently and effectively in order to achieve the expected objectives of the Ministry and providing the guidelines for the enhancement of the value addition of such control systems.

02. Key functions

1. Preparation of Audit Plan taking into account the audit risk fields and carrying out audits accordingly
2. Submission of preliminary report
3. Preparation of Annual Action Plan and reporting monthly progress accordingly
4. Conducting management audit committee meetings
5. Conducting project internal audit review committee meetings
6. Submission of quarterly reports in relation to the Ministry and foreign funded projects
7. Carrying out audit activities with regard to the foreign funded projects under purview of the Ministry
8. Audit on local projects
9. Participation for meetings of Committee on Public Accounts
10. Commencing the preparation of the Audit Plan for the year 2025.
11. Carrying out audits according to the Internal Audit Plan
12. Preparation of the Audit Plan for the ensuing year (2025)

03. Performance as at 31.12.2024

1. Submission of the preliminary report.
2. Submission of amended Audit Plan for the year 2024.
3. Reporting the monthly progress up to 31.12.2024 in accordance with Annual Action Plan.
4. Conducting 03 management audit committee meetings. (The meeting due in 4th Quarter has been schedule to be done on 23.01.2025).
5. Conducting 03 project internal audit review committee meetings. (The meeting due in 4th Quarter has been schedule to be done on 23.01.2025).
6. Submission of quarterly reports in relation to the Ministry and foreign funded projects.
7. Carrying out 03 special audit assigned by the Secretary of the Ministry (i) Relating to leave of the Sri Lanka Institute of Local Governance (ii) Maintenance of the Ministry Record Room through the software (iii) Special investigation of LLDF institute.
8. Commencing the Preparation of the audit plan.
9. Carrying out audits according to the Internal Audit Plan

Srl. No.	Field of Audit	Progress %
01	Audit on personal files maintenance	100
02	Audit on payment of salaries	100
03	Audit on preparation of Annual Action Plan, Performance Report, Progress Report for budgetary committee stage and institutional result framework	100
04	Audit on project monitoring activities	100
05	Audit on Local Government Enhancement Sector project	100
06	Audit on Provincial Roads Development Project (TCAMP)-(PRDP)	100 (Completion of the projects and the handing over of the assets has been completed in the 4 th quarter.)
07	Audit on Project's performance on Rural Infrastructure Facilities Development Project in Emerging Region	100
2nd Quarter		
08	Audit on service agreements and maintenance	100
09	Audit on asset management	100
10	Audit on payment of salaries	100
11	Audit on Payment vouchers management audit (January - June 2023)	100

12	Audit on coordination and monitoring of the financial activities of the provincial councils and the local authorities	100
13	Audit on Local Authorities Strengthening Program (Capital and Recurrent)	100
14	Audit on Rural Bridges Project	100
15	Audit on Local Development Support Project	100
16	Audit on General Education Modernization Project	100
3rd Quarter		
17	Audit on vehicle administration of the Ministry	100
18	audit on Furnishing security of public officers, maintenance of security registers and conducting of personal capacity development programs	100
19	Audit on payment of salaries	100
20	Audit on management of procurement activities	100
21	Audit on deposit account activities	100
22	Audit on completion waste management projects which couldn't be completed the work though the work has been commenced in 2021 as per the instructions given by the National Budget Circulars No. 04/2023 and 03/2023	100
23	Audit on awareness program on novel rules, regulations and by-laws scheduled to be introduced for the local authorities	100
24	Audit on establishment of an information technology system for the local authorities	100
25	Audit on Greater Colombo Waste Water Management Project (GCWWMP), Greater Colombo Water and Waste Water Management Improve Program - Phase 3 (GCWWMIIP) Project, Greater Colombo Water and Waste Water Management Improvement Investment Program - Phase 3 (GCWWMIIP) Project	100
4th Quarter		
26	Audit on finance management	100
27	Audit on payment of salaries	100
28	Audit on Payment vouchers management audit (July - September 2023)	100
29	Audit on Local Authorities Strengthening Program (Capital)	100

30	Audit on conducting of Provincial Governors' Conference, Inter Provincial Subject Coordination Conference, issuance of vehicle permits to the retired officers	100
31	Audit on Local Development Support Project (LDSP)	100
32	Audit on General Education Modernization Project (GEM)	100
33	Audit on Rural Bridges Project	100

3.10 Planning Division

1. Objective

To assist in preparing necessary plans, guidelines and strategies to achieve the objectives of the Ministry and implementing them and to support other divisions in planning,

implementation, monitoring and evaluation of policies/ strategies/ plans/ programmes/ projects that are helpful for socio-economic development and to perform other related tasks.

2. Performance from 01.01.2024 to 31.12.2024

Activity	Progress
1. Preparation of Annual Action Plan	Preparation of the Annual Action Plan of the State Ministry for 2024 has been completed and updated as necessary. • According to the action plan, the financial and physical progress of the respective departments and institutions are obtained monthly and the reports have been submitted to the relevant institutions.
2. Preparation of Annual Performance Report	Prepared & submitted the Ministry's Annual Performance Report of the year 2023 to Parliament.
3. Preparation of the report to be presented at the 2025 budget committee meeting	Preparation of the report including progress as at 31.12.2024 and future plans for 2025 which will be presented to the Ministry's budget committee in 2025 is ongoing.
4. Preparation of organizational results framework	The Organizational Results Framework of the Ministry has been finalized.
5. Coordinating activities related to Sustainable Development Goals	According to the Ministry's annual action plan, Sustainable Development Goals and Targets have been identified and presented to relevant institutions.

6. Implementation of development programs under the Capacity Development for Local Government project (CDLG) with the technical and financial assistance of United Nations Development Programme (UNDP) and ASIA Foundation.	• Establishment of data analytic and visualization unit for evidence-based policy making under planning unit and related activities are in progress. The development of the related management data system is being completed. Monitoring and awareness programmes were conducted for relevant officers of Local Authorities and data has been updated up to 4rd quarter 2024. The Asia Foundation is in the process of completing software development and handing it over to the Ministry. • A post evaluation of the projects undertaken by the Ministry has been made and the report has been released. • 22 Capacity building programmes in several fields such as monitoring and evaluation have been conducted for 500 staffs of the Ministry. • IT related tool kits have been provided to maintain the computers, printers of the Ministry and smart board provided to the Ministry Auditorium.
7. Initiation of new foreign projects	• Capacity Building for Sustainable Management of Rural Water Supply Schemes under PS Managing Model (CapWass) – Activities related to this program have been completed. Accordingly, the signing of an agreement between the respective parties for the maintenance of the relevant sub-projects has been signed. • Saemaul Project - Preparing the concept paper of the five-year development program and submitting to the National Planning Department. Saemaul Foundation on behalf of the Korean government, the concept paper for the five-year regional development program (USD 10 million) to be implemented in 2026-2031 under the tripartite agreement signed with this Ministry and the Department of External Resources has been prepared and the consent of the Department of National Planning and the Department of External Resources has been obtained.

3.11. Project Monitoring Division

01. Objective

Giving direction to the foreign funded projects implemented under loans and grants given by miscellaneous international finance institutions enabling to achieve the project objectives and properly monitor such projects.

02. Key functions

1. Donor coordination and donor negotiation related to project proposals as an Executing Agency for directing foreign funded projects
2. Inspection of project agreements, re-preparation of such projects as per the national policies, obtaining the relevant approvals and entered into agreements.
3. Human resource management such as providing project staff service extensions.
4. Facilitating the procurement activities of foreign funded projects.
5. Organization of National Steering Committee meetings and mediation to solve the issues identified from that.
6. Holding progress review meetings, preparation of reports and mediation relevant to such weaknesses and issues
7. Carrying out analyses for preparation of reports requested by numerous institutions and preparation of such reports
8. Preparation of cabinet memoranda related to the project and taking steps to obtain approval
9. Participation to the mission and other meetings (kick off meeting, wrap up meeting etc.)
10. Coordination of issuance of visas to the foreign staff who serve in the foreign funded projects and their dependents
11. Preparing and presenting documents and participating in meetings called

by various institutions including the Ministry of Finance related to projects

12. As the employer dealing with Dispute Board, Arbitration and litigation due to various problems of contractors.

03. Performance up to 31 December of 2024

01. A provision of Rs. 35,333.00 Mn allocated for the foreign funded projects in 2024 has been directed to achieve the development goals of each project and Rs. 20,751.18 Mn has been utilized at the end of December.
02. The execution and monitoring activities related to all the following projects have been performed.
 - i. Local Government Enhancement Sector Project(Puraneguma)
 - ii. Construction of Rural Bridges (Phase 5)
 - iii. 1) Greater Colombo Waste Water Management Project
2) Greater Colombo Water & Wastewater Management Improvement Investment Program (Tranche 3)
 - iv. TCAMP – Provincial Road Development Project (PRDP)
 - v. Rural Infrastructure Development Project in Emerging Region (RIDEP)
 - vi. Primary Health Care System Strengthening Project (PSSP)

- vii. General Education Modernization Project(GEMP)
- viii. Local Development Support Project (LDSP)
03. Out of these projects, the Local Government Enhancement Sector Project (Puraneguma), TCAMP – Provincial Road Development Project (PRDP), Primary Health Care System Strengthening Project and Local Development Support Project (LDSP) have been completed.
04. Provided technical support and coordinated the activities of financial management, procurement, environmental and social safeguard management relevant to the provinces of the General Education Modernization Project.
05. The recruitment, service extensions and other administrative matters of the foreign funded projects have been processed. Accordingly, 125 No of service extensions have been completed in up to December this year.
06. The 07 National Steering Committee meetings and 15 Progress review meetings have been conducted within this year for analysis the progress and solutions for the issues arisen with regard to the foreign funded projects implemented under this ministry. The relevant intervention has been given for the solving the issues of the projects.
07. Eight cabinet memorandums have been prepared for the Rural Bridges Project, Rural Infrastructure Development Project in Emerging Regions, Provincial Road Development Project, Greater Colombo wastewater Management Project and Local Development Support Project. Approvals have been granted for 08 cabinet memorandums out of 08.
08. The action has been taken to grant approval for 14 missions' clearance till December 2024.
09. Similarly, the necessary activities have been coordinated to obtain the visa facilities for 229 various officers who serve in the foreign funded projects and their dependents.
10. Currently, 01 dispute boards, 01 arbitration and 01 court cases related to Greater Colombo Wastewater Management Project & 02 dispute board, 02 arbitration and 03 court cases related to TCAMP- Provincial Road development project (which was closed this year) are ongoing legal matters. Proposed legal documents related to existing dispute boards, arbitration and court cases, attending relevant hearings and participation in discussion of the Attorney General's Department etc. have been done.

4. Financial & Physical Progress of Programmes and Projects Implemented on Foreign Funds (From 01.01.2024 to 31.12.2024)

4.1. Puraneguma (Additional Financing) / Local Government Enhancement Sector Project

1	Total Project Cost (Rs. Mn.)	13,500 (USD 67.84 Mn)
2	Institutions providing Loan assistance and Amounts (Rs. Mn.)	ADB – 12,190 - (USD 60 Mn)
3	3.1 Project Period (Years)	6 years
	3.2 Start Year/ Final Year	2017 – 2024

		*This project has been completed
4	Project implementation Areas	Western, North Western, Southern, Uva, Central, North Central Provinces

5. Project Objective

To improve the living standards of the beneficiaries of the project

6. Financial Progress (Rs.Mn.)

A	B	B/A	C	D	D/C	B+D	(B+D)/A
Total Cost / Rs Mn	Total Expenditure up to 31.12.2023	Percentage (%)	Allocation for the year 2024	Progress from 2024.01.01 to 2024.08.31	Percentage (%)	Total Expenditure	Percentage (%)
13,500.00	13,107.34	97%	400.00	331.33	82%	13,438.67	99.5%

7. Physical progress as at 31.12.2024

By the end of the year 2023.09.30, all the physical works of the project have been completed 100%.

4.2. Rural Bridges Project (Phase V)

1	Total Project Cost (Rs. Mn.)	14,112
2	Institutions providing Loan assistance and Amounts (Rs. Mn.)	Netherlands – 14,112
3	3.1 Project Period (Years)	3 Years 11 Months
	3.2 Start Year/ Final Year	From July 2021 to July 2025
4	Project implementation Areas	Throughout the island

5. Project Objective

1. Increase the mobility and enhance the quality of living standards of the rural communities with the aim of increasing economic growth.
2. Improve public safety of rural communities.
3. Utilize untapped and unexploited resources in rural areas.
4. Development of rural areas by improving accessibility.

6. Financial Progress (Rs.Mn.)

A	B	B/A	C	D	D/C	B+D	(B+D)/A
Total Cost / Rs Mn	Total Expenditure up to 31.12.2023	Percentage (%)	Allocation for the year 2024	Progress from 2024.01.01 to 2024.08.31	Percentage (%)	Total Expenditure	Percentage (%)
14,112	9,526.54	67.5%	4,500	947.82	21%	10,474.36	74%

7. Physical progress as at 31.12.2024

7.1. Cumulative Physical Progress as on 31.12.2023 (A) – Completed environmental, social studies and design of 40 single lane bridges and 2 double lane bridges.

7.2. Progress during the year (01.01.2024 to 31.12.2024) (B) – Construction of 106 bridges has been completed. Sub structure completed in 32 bridges and sub structure construction is on-going in 12 bridges.

7.3. Cumulative progress as on 31.12.2024 (A+B) – Construction of 106 bridges has been completed. Sub structure completed in 32 bridges and sub structure construction is on-going in 12 bridges



Bridge No. 5115, Thellulla Bridge over Monaragala
Kirindi Ova



Bridge No. 5127, Kurunagala Kosdanda Canal
Bridge

4.3. Greater Colombo Wastewater Management Project (GCWMP)

1	Total Project Cost (Rs. Mn.)	22,189
2	Institutions providing Loan assistance and Amounts (Rs. Mn.)	Asian Development Bank (ADB) – Rs.Mn.13,647 Government of Sri Lanka – 8,542
3	3.1 Project Period (Years)	15 years
	3.2 Start Year/Final Year	2010 – 2025
4	Project implementation Areas	Western Province / Colombo District / Colombo Municipal Council / Thimbirigasyaya Divisional Secretariat / Kirula, Narahenpita, Thimbirigasyaya, Havelock Town, Kuruduwatta, Kirulapone, Pamankada East GN Divisions

5. Project Objective

1. Creating a better urban environment through improved wastewater management services.
2. Solving the health problems of the residents of Colombo and suburbs by improving public health.

3. Improving the quality of ground and surface water sources and marine / coastal waters.
4. Upgrading the living conditions of the residents of Colombo city and suburbs by improving sanitary conditions.

6. Financial Progress (Rs.Mn.)

A	B	B/A	C	D	D/C	B+D	(B+D)/A
Total Cost / Rs Mn	Total Expenditure up to 31.12.2023	Percentage (%)	Allocation for the year 2024	Progress from 2024.01.01 to 2024.12.31	Percentage (%)	Total Expenditure	Percentage (%)
22,189	15,989	72%	2,200	1,300	59%	17,289	77.9%

7. Physical progress as at 31.12.2024

7.1. Cumulative Physical Progress as on 31.12.2023 (A) – 96.8%

7.2. Progress during the year (01.01.2024 to 31.12.2024) (B) – 1.2%

7.3. Cumulative progress as on 31.12.2024 (A+B) – 98%



Thimbirigasyaya Pumping Station



Borella Pumping Station

4.4. Greater Colombo Water & Wastewater Management Improvement Investment Programme (GCWWIIMP)

1	Total Project Cost (Rs. Mn.)	31,285
2	Institutions providing Loan assistance and Amounts (Rs. Mn.)	Asian Development Bank (ADB) – 6,660 European Investment Bank (EIB) – 16,500 Government of Sri Lanka – 8,125
3	3.1 Project Period (Years)	11 Years
	3.2 Start Year/Final Year	2014 – 2025
4	Project implementation Areas	Western Province / Colombo District / Colombo Municipal Council / Thimbirigasyaya Divisional Secretariat / Kirula, Narahenpita, Thimbirigasyaya, Havelock Town, Kuruduwatta, Kirulapone, Pamankada East GN Divisions

5. Project Objective

1. Increase sanitation service efficiency and expand coverage to reduce pollution in the city, its waterways and seas.
2. Contribute to United Nations Sustainable Development Goal (SDG) 6 (Clean Water and

- Sanitation) and positively impact improved public health and better livelihoods.
3. Improving the efficiency of Greater Colombo water supply and wastewater service systems and the sustainability of related financial systems.

6. Financial Progress (Rs.Mn.)

A	B	B/A	C	D	D/C	B+D	(B+D)/A
Total Cost / Rs Mn	Total Expenditure up to 31.12.2023	Percentage (%)	Allocation for the year 2024	Progress from 2024.01.01 to 2024.12.31	Percentage (%)	Total Expenditure	Percentage (%)
Tranche 02 1,743	1,741	99.89%	-	-	-	1,741	99.89%
Tranche 03 29,542	6,367	21.55%	5,500	18.3	0.33%	6,385	21.61%

*Due to application of exchange rate of Rs:130/= accumulated expenditure is over estimated cost.

7. Physical progress as at 31.12.2024

7.1. Cumulative Physical Progress as on 31.12.2023
(A)

Tranche 02 - 57.27%
Tranche 03 – 19.25%

7.2. Progress during the year (01.01.2024 to
31.12.2024) (B)

Tranche 02 – Loan Closure
Tranche 03 – 0.93%

7.3. Cumulative progress as on 31.12.2024 (A+B)
Tranche 02 - 57.27%
Tranche 03 – 20.18%



Construction of Narahenpita Pumping Station



Thalakotuwa Garden Pumping Station

4.5. Rural Infrastructure Development Project in Emerging Regions (RIDEP)

1	Total Project Cost (Rs. Mn.)	Local = Rs. 3,474 Mn. Foreign = Yen. 12,957 Mn. Total = Rs. 20,622 Mn. (At the time of signing the loan agreement, Rs. 1= 0.706 yen).
2	Institutions providing Loan assistance and Amounts (Rs. Mn.)	Japan International Cooperation Agency (JICA) Yen 12,957 Mn.
3	3.1 Project Period (Years)	7 Years
	3.2 Start Year/Final Year	2017 – 2028 (Revised Project Period)
4	Project implementation Areas	Northern Province/ Eastern Province/ North Central Province/ Uva Province

5. Project Objective

This project is directly based on the goal of eradicating poverty or designed to improve the initial living conditions of families residing in those areas, which are the basic criteria related to it.

Accordingly, mainly to increase the paddy yield, the development of small and medium-

sized irrigation systems which are currently inactive, and the development of rural roads necessary for the transportation of the paddy field and other agricultural products and to provide purified drinking water and to prevent kidney-related diseases (CKD) among farmers and other families. Provision of high quality drinking water is also fundamental

6. Financial Progress (Rs.Mn.)

A	B	B/A	C	D	D/C	B+D	(B+D)/A
Total Cost / Rs Mn	Total Expenditure up to 31.12.2023	Percentage (%)	Allocation for the year 2024	Progress from 2024.01.01 to 2024.12.31	Percentage (%)	Total Expenditure	Percentage (%)
20,622.00	6,041.65	29.29%	2,500.00	1262.27	50.49%	7,303.92	35.42%
Annual financial progress is on a cash basis.							

7. Physical progress as at 31.12.2024

7.1. Cumulative Physical Progress as at 31.12.2023 was 40%.

7.2. During the year (01.01.2024 to 31.12.2024) there is no physical progress due to non- availability of JICA funds.

7.3. Accordingly, Cumulative Physical progress as at 31.12.2024 is 40%



Pipe laying works at Puthiavellar Sinnakulam Drinking Water Project, Vavuniya South Tamil



Construction of U type side drains on Welanhinna - Kirigalpotta road in



Rehabilitation of Mahantewela Anicut and Canal in Kandekatiya PS Area of Badulla District



After improvement of Himbutugollewa – Thammannagama – Kolongaswewa Road in Galenbindunuwewa Divisional Secretariat of Anuradhapura District

4.6. Transport Connectivity and Asset Management Project (TCAMP) - Provincial Road Development Component

1	Total Project Cost (Rs. Mn.)	16,352.3
2	Institutions providing Loan assistance and Amounts (Rs. Mn.)	World Bank 16,352.3 Government of Sri Lanka 205.7
3	3.1 Project Period (Years)	5 Years
	3.2 Start Year/ Final Year	January 2019/ June 2024
4	Project implementation Areas	Nine Provinces of Sri Lanka *This project has been completed on 15.07.2024

5. Project Objective

1. Development of Roads carpeting (400 km) in 09 provinces.
2. Capacity building of provincial road agencies.
3. Establishment of Centre of Excellence in the Western Province attached to the Western Province PRDA to provide training need of engineers and establishment of provincial road assets management system.

6. Financial Progress (Rs.Mn.)

A	B	B/A	C	D	D/C	B+D	(B+D)/A
Total Cost / Rs Mn	Total Expenditure up to 31.12.2023	Percentage (%)	Allocation for the year 2024	Progress from 2024.01.01 to 2024.12.31	Percentage (%)	Total Expenditure	Percentage (%)
FA 16,352.3 DF 205.7	14,710.6 168.7	89.5% 82%	1,900 37	1,641.7 37	86.4% 100%	16,352.3 205.7	100% 100%

7. Physical progress as at 31.12.2024

- 7.1. Cumulative Physical Progress as on 31.12.2023 (A) - 87 %
- 7.2. Progress during the year (01.01.2024 to 31.12.2024) (B) - 10%
- 7.3. Cumulative progress as on 31.12.2024 (A+B) - 97%



Puttalama Road



Ihala Puliyankulama Road
Kakirawa P.S.

4.7. Primary Healthcare System Strengthening Project - Provincial Component (PSSP)

1	Total Project Cost (Rs. Mn.)	LKR 27,994.95 Mn USD 134.15 Mn
2	Institutions providing Loan assistance and Amounts (Rs. Mn.)	World Bank - LKR 38,363.64 Mn USD 200 Mn (USD 9 Mn has been curtailed to CERC Funds)
3	3.1 Project Period (Years)	5 Years
	3.2 Start Year/ Final Year	January 2019 - June 2024 *This project has been completed on 30.06.2024
4	Project implementation Areas	Operates in all districts and provinces of Sri Lanka

5. Project Objective

To increase the utilization and quality of primary health care services, with an emphasis on the detection and management of non-

communicable diseases in high-risk population groups, in selected areas of the country.

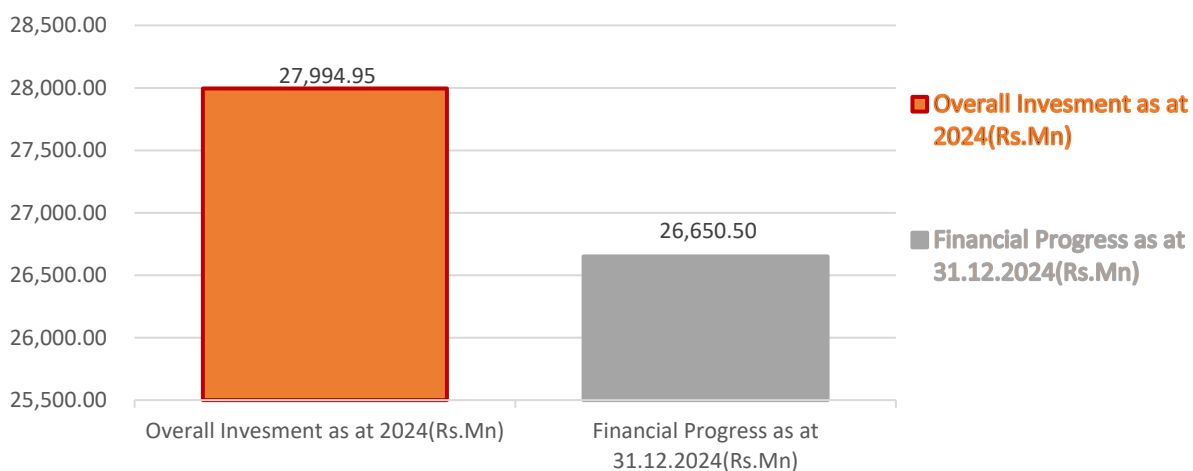
• The expected outputs of the project

1. Identified 550 primary health units and registered 25% of the population above 35 years of age and provided care services for non-communicable disease prevention and continued those activities.
2. Achieving 09 DLI targets given for the project
3. Establishment of new buildings & other constructions in provincial health institutions while improving & upgrading existing infrastructures.
4. Improvement and construction of new laboratories, ETUs, drug storage facilities.
5. Purchasing of Medical & non-medical equipment
6. Staff training and capacity building
7. Public Awareness
8. Providing IT equipment and Connections
9. Providing transport facilities for Laboratory Sample Tastings
10. Purchasing of utility vehicles
11. Improvement of drinking water facilities, Toilet Facilities, Waiting Areas for Patients in order to increase patient-friendly service delivery.

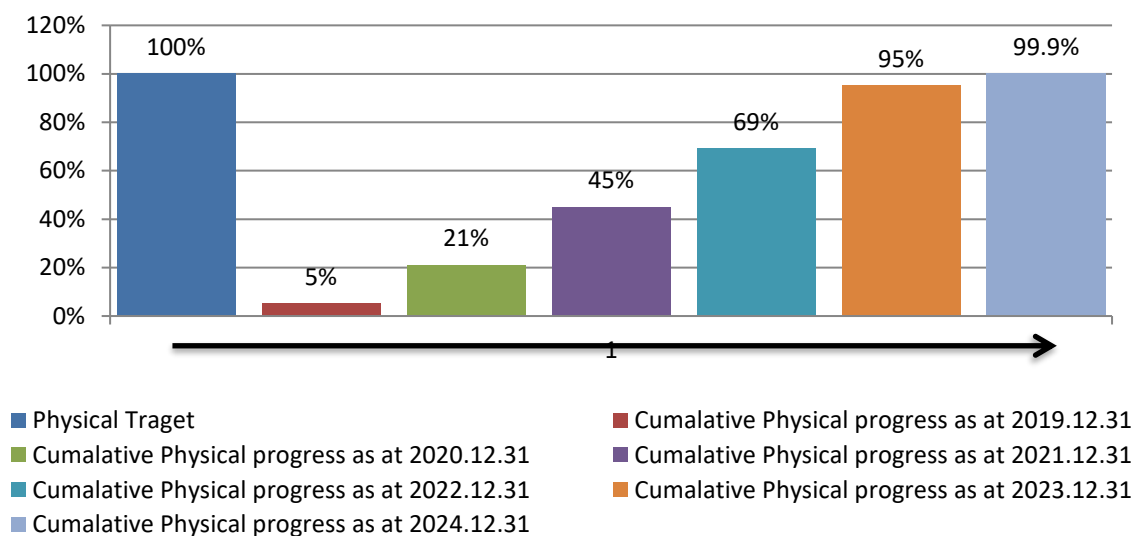
6zFinancial Progresses – Provincial Component (Rs.Mn)

A	B	B/A	C	D	D/C	B+D	(B+D)/A
Total Cost / Rs Mn	Total Expenditure up to 31.12.2023	Percentage (%)	Allocation for the year 2024	Progress from 2024.01.01 to 2024.12.31	Percentage (%)	Total Expenditure	Percentage (%)
27,994.95	23,353.40	83%	3,600.00	3,297.10	91.5%	26,650.50	95%

Cumulative Financial Progress - Provincial Component (2019-2024.12.31)



Cumulative Physical Progress - Provincial Component 2019-2024.12.31



New OPD – Damana Divisional Hospital



ETU- Dambulla Provincial Hospital

4.8. Local Development Support Project (LDSP)

1	Total Project Cost (Rs. Mn.)	Rs. 18,016Mn. (US \$. 100.84)
2	Source of Finance and Estimated Cost (Rs.Mn)	World Bank - Rs. 12,530 Mn. (US \$ 69.42) EU Grant - Rs. 4,233 Mn. (US \$ 24.42) GOSL - Rs.1,253Mn. (US \$ 7.00)
3	3.1 Project Period (Years)	5 Year and 5 Months
	3.2 Start Year/ Final Year	30.06.2019 – 30.11.2024 * This project ended on 30.11.2024 and the final accounting work of the project is scheduled to be done until 31.03.2025.
4	Project implementation Areas	Northern, Eastern, North Central and Uva Provinces covering all local government authorities

5. Project Objective

To strengthen Local Government Authorities' capabilities to deliver services to communities in a responsive and accountable manner, to support economic infrastructure development

in Participating Provinces, and to provide immediate and effective response to an Eligible Crisis or Health Emergency.

6. Financial Progress (Rs.Mn.)

A	B	B/A	C	D	D/C	B+D	(B+D)/A
Total Cost / Rs Mn	Total Expenditure up to 31.12.2023	Percentage (%)	Allocation for the year 2024	Progress from 2024.01.01 to 2024.12.31	Percentage (%)	Total Expenditure	Percentage (%)
18,016.00	6,943.15	38.5%	7,050.00	6,751.33	95.7%	*23,026.48 (13,694.48 +3,332.00 +6,000.00)	76%

(*A total estimate is based on the conversion rate of the US dollar at the beginning of the fourth fiscal year (2019). Therefore, the cumulative cost in terms of rupees is more than the cost of the total estimate. Also, the amount of Rs. 6,000.00 and the cumulative effect is Rs. 23,026.48)

7. Physical Progress as at 31.08.2024

7.1. Cumulative Physical Progress as on 31.12.2023 (A) – 70.14%

7.2. Progress during the year (01.01.2024 to 31.12.2024) (B) – 29.86%

7.3. Cumulative progress as on 31.12.2024 (A+B) - 100%



Market Facility Improvement - Galnewa



Market Facility Improvement - Nindavur

4.9. General Education Modernization (GEM) Project

This Project is implemented by the Ministry of Education and the Provincial Educational Authorities (PEAs). The Ministry of Public Administration, Home Affairs, Provincial Councils and Local Government provides

technical assistance to the Provinces for Financial Management, Procurement and Environmental and Social Safeguards Activities.

1	Total Project Cost (Rs. Mn.)	US \$ 100 Mn
2	Institutions providing Loan assistance and Amounts (Rs. Mn.)	World Bank US \$ 100 Mn
3	3.1 Project Period (Years)	06
	3.2 Start Year/ Final Year	2018/ 2019 – 2024/2025
4	Project implementation Areas	All nine Provinces

5. Project Objective

Enhance quality and strengthen stewardship of primary and Secondary Education.

6. Financial Progress (Rs.Mn.)

This project is implemented by the Educational Authorities and the Ministry of Public Administration, Provincial Councils and Local Government provides technical assistance of in financial management, procurement, environmental and social

safeguards activities. Provinces have spent LKR 400.92 Mn, LKR. 2,010.10 Mn and LKR. 2,672.32, 3,613.69 and 4998.86 Mn in year 2020, 2021, 2022, 2023 and 2024 respectively.

A	B	B/A	C	D	D/C	B+D	(B+D)/A
Total Invested Amount LKR (Mn)	Overall Financial Progress as of 2023.12.31 LKR (Mn)	Percentage (%)	Allocation for 2024 LKR (Mn)	(2024.01.01-2024.12.31) LKR (Mn)	Percentage (%)	Cumulative Progress LKR (Mn)	Percentage (%)
13,695.89*	8,697.03	83%	5015.00	4,998.86	99%	13,695.89	100%

*Provincial Component only.

7. Cumulative Physical Progress as at 31.12.2024

Provincial Education Authorities have conducted activities to achieve the following DLIs (PBCs)

In order to meet the requirements of the Financial Agreement, following Performance Based Conditions - PBCs have been achieved for the year 2024

DLI 1: Improved English language learning outcomes	English language learning outcomes of at least 80 percent of students in the 500 target schools improved. Students in at least 500 schools benefit from direct interventions under the English Language Learning Enhancement (ELLE) Program to improve English language learning outcomes.
DLI 2: Improved mathematics learning outcomes	Mathematics language learning outcomes of at least 80 percent of students in the 500 target schools improved. Students in at least 500 schools benefit from direct interventions under the Mathematics Learning Enhancement (MLE) Program to improve Mathematics language learning outcomes.
DLI 5: Increase in the quantity of new professionally qualified teachers	20,000 additional professionally qualified teachers (at least 50% of those are female)
DLI 9: Expanded school health and nutrition program developed and implemented and results achieved	Expanded school health and nutrition program including prevention of COVID-19 pandemic and promotion of hygiene practices introduced to all zones

4. Local Loans and Development Fund (LLDF)

1. Objective

The primary objective of the fund is to act as a financial institution that provides the necessary funds under a concessional loan scheme for the development of infrastructure required for the delivery of public utility services by the local authorities in the country and for investment in income-generating

projects. These loan funds, along with the associated concessional interest, will be recovered and then re-lent to the capital development projects of local government institutions, thereby building a strong financial surplus for those institutions.

2. Key functions

The responsibility of the LLDF is to provide long-term financial facilities at concessional interest rates to the 341 local authorities in Sri Lanka, including 23 Municipal Councils, 42 Urban Councils, and 276 Pradeshiya Sabhas.

Additionally, the institution is tasked with systematically recovering the loan funds granted to local authorities based on foreign aid and repaying them to the Treasury.

3. Performance from 01.01.2024 to 31.12.2024

In 2024, the Local Loans and Development Fund has taken steps to provide loans at concessional interest rates to Local Authorities for infrastructure development and income-generating projects. These projects have been initiated with a particular emphasis on addressing the country's national issues, giving priority to those specific areas.

Under the guidance of the Honorable Prime Minister, and the Secretary to the Ministry, priority has been given to projects of renewable energy production, the construction of Crematoriums, and digital library projects. Accordingly, as at 30.08.2024, the following is the list of projects approved by the Board of Commissioners.

S/N	Local Authority	Project	Loan Amount (Rs)
01	Ambagamuwa P.S	Solar Panel Projects	5,000,000
02	Nuwara Eliya P.S	Solar Panel Projects	4,480,000
03	Maskeliya P.S	Solar Panel Projects	1,760,000
04	Akurana P.S	Solar Panel Projects	6,080,000
05	Matale P.S	Solar Panel Projects	4,800,000
06	Naula P.S	Solar Panel Projects	2,000,000
07	Nuwaragampalatha East P.S	Solar Panel Projects	5,600,000
08	Mihintale P.S	Solar Panel Projects	1,800,000
09	Kahatagasdigiliya P.S	Solar Panel Projects	6,000,000
10	Elahera P.S	Solar Panel Projects	4,800,000
11	Dimbulagala P.S	Solar Panel Projects	11,648,000
12	Welikanda P.S	Solar Panel Projects	3,299,280
13	Bope Poddala P.S	Solar Panel Projects	7,280,000
14	Habaraduwa P.S	Solar Panel Projects	3,600,000
15	Karandeniya P.S	Solar Panel Projects	2,400,000
16	Rajgama P.S	Solar Panel Projects	2,400,000
17	Imaduwa P.S	Solar Panel Projects	3,600,000
18	Akmeemana p.S	Solar Panel Projects	2,880,000
19	Ambalangoda P.S	Solar Panel Projects	7,200,000
20	Akuressa P.S	Solar Panel Projects	5,600,000

S/N	Local Authority	Project	Loan Amount (Rs)
20	Akuressa P.S	Solar Panel Projects	5,600,000
21	Malimbada P.S	Solar Panel Projects	4,800,000
22	Pitabeddara p.S	Solar Panel Projects	4,800,000
23	Thihagoda P.S	Solar Panel Projects	4,800,000
24	Weeraketiya P.S	Solar Panel Projects	4,800,000
25	Badulla M.C	Solar Panel Projects	14,000,000
26	Peliyagoda U.C	Solar Panel Projects	2,400,000
27	Narammala P.S	Solar Panel Projects	3,120,000
28	Wariyapola P.S	Solar Panel Projects	8,800,000
29	Kalawana P.S	Solar Panel Projects	7,200,000
30	Ganga Ihala Korale P.S	Market	30,000,000
31	Kadugannawa UC	Crematorium	20,000,000
32	Anuradhapura M.C	Parlor Building	28,800,000
33	Bope Poddala P.S	Crematorium	50,000,000
34	Kotapola P.S	Weekly Fair	10,000,000
35	Akuressa P.S	Public Library	12,000,000
36	Akuressa P.S	Parlor Building	20,800,000
37	Dickwella P.S	Crematorium	20,000,000
38	Badulla M.C	Play Ground	49,800,000
39	Rideemaliyadda P.S	Electricity Project	1,250,000
40	Bibila P.S	Weekly Fair	9,000,000
41	Seethawaka P.S	Office Building	100,000,000
42	Kesbewa U.C	Commercial Building	200,000,000
43	Pelmadulla P.S	Helabojun Hala	22,640,000
44	Embilipitiya P.S	Office Building	48,000,000
45	Balangoda U.C	Rest House	16,000,000
46	Kahawatta P.S	Water Project	21,280,000
47	Negambo M.C	Library Building	118,800,000
48	Kolonna P.S	Market	10,000,000
49	Watthegama UC	Solar Panel Projects	5,400,000
50	Angunakolapalessa PS	Solar Panel Projects	4,800,000
	Total		945,517,280

- Proposed Projects (Pending Approval Projects).

S/N	Local Authority	Project	Loan Amount (Rs)
01	Kotte M.C	Solar Panel Projects	50,000,000
02	Kaduwela M.C	Solar Panel Projects	80,000,000
03	Kotikawatta P.S	Solar Panel Projects	20,000,000
04	Panvila P.S	Solar Panel Projects	2,000,000
05	Ukuwela P.S	Solar Panel Projects	7,000,000
06	Alawwa P.S	Solar Panel Projects	15,000,000
07	Udubaddawa p.S	Solar Panel Projects	35,000,000
08	Kalpitiya P.S	Solar Panel Projects	40,000,000
09	Anamaduwa P.S	Solar Panel Projects	20,000,000

10	Balapitiya P.S	Solar Panel Projects	10,000,000
11	Hakmana P.S	Solar Panel Projects	10,000,000
12	Angunakolapelessa P.S	Solar Panel Projects	7,000,000
13	Monaragala P.S	Solar Panel Projects	20,000,000
14	Buttala P.S	Solar Panel Projects	15,000,000
15	Kotikawatta P.S	Crematorium	60,000,000
16	Peliyagoda U.C	Parlor Building	25,000,000
17	Thanamalvila P.S	Crematorium	20,000,000
	Total		436,000,000

- The following benefits to Local Authorities and the public have been the primary

i. **Addresses the National Power Generation**

Issue: By generating new energy, these projects contribute to resolving the national power generation challenges.

- ii. **Increase in National Output:** By adding an additional amount of electricity to the national grid, these projects are expected to increase the national output. It is anticipated that 1,211 kilowatts will be added to the national grid within the first eight months of 2024.

objectives of initiating these renewable energy projects.

- iii. **Reduction of Electricity Bills:** These projects will enable local government

institutions to potentially reduce their rising electricity bills to zero.

- iv. **Environmental Protection:** The projects help in preventing environmental pollution.

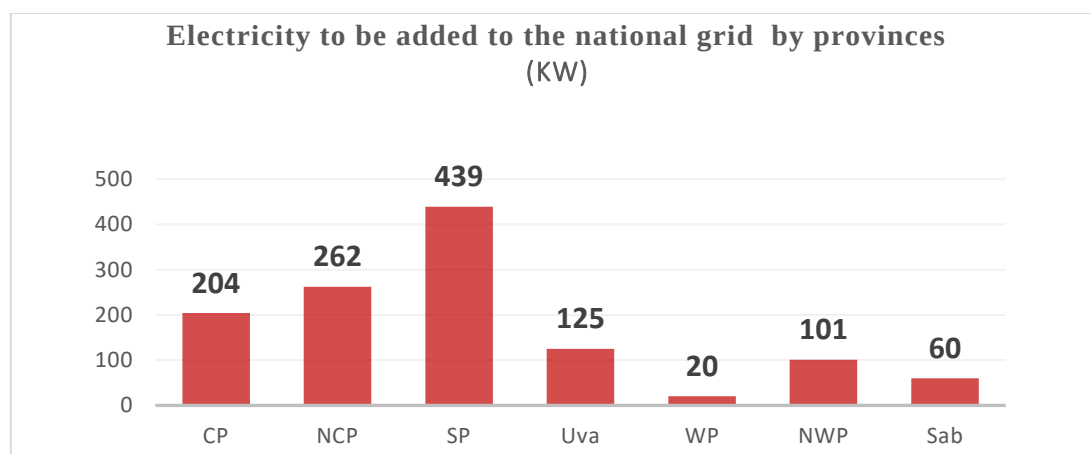
- v. **Creation of a Secure Energy Future:** The projects aim to utilize the country's high potential and create a favorable environment with substantial investments in the renewable energy sector, leading towards a more energy-secure nation.

- 01.01.2024 to 31.12.2024 for the ongoing projects initiated in previous years is as follows.

Local Authority	Project	Amount (Rs.)
Puttlam U.C	Market Complex	3,430,000
Hakmana P.S	Solar Panel Projects	6,360,000
Nuwara Eliya M.C	Market Complex	117,910,000
Bentota P.S	Market Complex	8,130,300
Panadura P.S	Market Complex	2,855,300
Balangoda P.S	Welioya Project	3,437,000
Wennappuwa P.S	Solar Panel Projects	17,557,768
Kegalle P.S	Market Complex	1,043,390
Kuliyapitiya P.S	Market Complex	14,300,000
Negambo M.C	Library Building	118,500,000
Kotapola P.S	Market Complex	5,500,000
Anuradhapura M.C	Parlor Building	9,398,612
Peliyagoda U.C	Solar Panel Projects	2,400,000

Balangoda U.C	Market Complex	5,000,000
Ganga Ihala Korale P.S	Market Complex	24,000,000
Embilipitiya P.S	Library Building	2,700,000
Narammala P.S	Solar Panel Projects	3,120,000
Total		345,642,370

The power that can be added to the national grid across the country is as follows,



- **Other activities in 2024 to enhance the performance of the LLDF are as follows;**
 - i. **Preparation and Implementation of a Business Plan:** Preparing and approving a business plan for the Local Loans and Development Fund for 2024–2028 with financial and technical support from the Asian Foundation.
 - ii. **Installation of New Computer System:** Carrying out necessary activities for the installation of a new computer system.
 - iii. **Preparation of Financial and Loan Procedures:** Preparing a financial and loan procedures manual with financial and technical support from the Asian Foundation.
 - iv. **Introduction of New Loan Products:**
 - ix. **NPL from Dambulla Municipal Council:** Initiating the recovery of Rs. 106 million in
 - **Surya Balashakthi:** Solar panel projects.
 - **Saneepa:** Ayurvedic centers.
 - **Denuma:** Library construction.
 - **City Link:** Passenger transport services.
 - **Nisala Arana:** Crematorium.
 - v. **Awareness Programs:** Initiating awareness programs at the provincial level, with the first program held in the Northern Province on August 14, 2024.
 - vi. **Loan Recovery Programs:** Conducting debt collection programs at the provincial level.
 - vii. **Amendment of the Local Loans and Development Ordinance:** Appointing a committee to amend the act and carrying out the necessary activities.
 - viii. **Internal Audit Division:** Establishing an internal audit division to minimize deficiencies and ensure transparency in expenses.
- long-standing debt from the Dambulla Municipal Council from January 2024.

6. Sri Lanka Institute of Local Governance (SLILG)

1. Introduction

- The Sri Lanka Institute of Local Governance was established by Parliament Act No. 31 of 1999.
- The Management of the affairs of the institute is vested in a Governing Council, which consists of 08 ex officio members and 05 others appointed by the Minister. The Government & Provincial Councils who is an ex officio member of the Council.
- The Director of the institute is the Chief Executive Officer. Chairman of the Governing Council is the Secretary to the Ministry of Local



2. Objectives

1. Conduct Training, Consultancy Services, & Research with the help of The Management Development Training Units to improve capacity-building activities of provincial councils and Local Authorities.
2. Strengthen the capacity of Management Development Training Units improve the performance of provincial councils and Local Government Institutes.
3. Function as a resource center on Local Governance, providing technical and information services for its stakeholders.
4. Function as the focal point for Local Governance, networking with relevant National & International Institutions.
5. Provide special support services in the development of human resources, improvement of management systems and facilitate organizational changes.
6. Collect and update data bases relevant to Provincial Councils & Local Authorities.
7. Collaborate with other organizations, in Sri Lanka or abroad having objects similar to those of the Institute:

3. Key Functions

1. To acquire in any manner whatsoever, and to hold and to take or give on lease or hire a mortgage, pledge, sell or otherwise dispose of any movable or immovable property.
2. To establish and maintain training centers.
3. To appoint, employ, remunerate and exercise disciplinary control over, its officers and servants.
4. To levy fees or charges for any service rendered by the Institute.
5. To import any machinery and equipment required for the purposes of the Institute, and to receive any machinery and equipment and other assistance necessary for discharging the functions of the Institute.

6. To establish work performance standards for its officers and servants, evaluate the performance of such officers and servants according to such standards and to take action thereon.
7. To establish and maintain welfare and recreational facilities for its officers and servants.
8. To make rules in relation to its officers and servants including their appointment, training, promotion, remuneration, disciplinary control, conduct and grant of leave to them.
9. To enter into such contracts as may be necessary for the discharge of its functions.
10. To make rules in respect of the general administration of the Institute; and Powers of the Institute.
11. To do all other things which are necessary for, or conducive or incidental to, the discharge of the functions of the institute.
12. To disseminate information on the functions and activities of the Institute to the relevant institutions and to the public.
13. To conduct, promote and assist research into all aspects of provincial and local government.

4. Performance from 01.01.2024 to 31.12.2024

Name of the Division	Workshop/Certificate Course Name	Physical Progress		
		Scheduled workshops	Conducted workshops	Physical Progress
Physical Planning and Environment Division	Programme on Issuing Environment License and Legal Procedure	01	01	100%
	Three-day workshop for Library Assistants	01	01	100%
Engineering Division	Workshop on Repair and Maintenance of Air Conditioners	01	01	100%
	Workshop on Plumbing Technology and Water Motor Installation.	01	01	100%
	Program on Basic Methods of Procurement	01	01	100%
	Digitalization of Local Authorities for Sustainability	01	01	100%
Legal Division	Programme on Local Government Law	01	01	100%
	Programme on Preparation and Implementation of By Law	01	01	100%
	Programme on Levying of Taxes and Revenue	01	01	100%
	Programme on Agreement procedure and Property Management	01	01	100%
	Court Procedure of Local Authorities	01	01	100%
	Certificate Course in Local Government Law	01	01	100%
		Physical Progress		

Name of the Division	Workshop/Certificate Course Name	Scheduled workshops	Conducted workshops	Physical Progress
General Management Division	Programme on Recruitment and Appointment Procedure of Public Servants	01	01	100%
	Store Management and Record Rooms Maintenance	01	01	100%
	Training on Maintenance of personal Files	01	01	100%
ICT Division	Proramme on Computer Hardware and Preventive Maintenance	01	01	100%
	Programme on Web Development Using Word Process	01	01	100%
	Programme on Graphic Design Using Canva	01	01	100%
	Programme on Google Workspace	01	01	100%
Financial Management Division	Programme on Preparation and Maintenance of Financial Statement for LAs	01	01	100%
	Programme on Salary Conversion for LAs	01	01	100%
	Diploma in Local Government Finance Management	01	01	60%
Research & Development Division	Two day Workshop on EXCEL for E-Governance and Research	01	01	100%
	Workshop on Enhancement of performance of Revenue Departments in LAs	01	01	100%
Academic Division	Workshop Administrative issues on local authorities	01	01	100%
	Issues on Revenue Collecting of Local Authorities	01	01	100%
	Issues on Implementation Powers and Responsibilities of LAs	01	01	100%
	Diploma in Local Governance	01	01	100%



Data collection by Research and Development Division

- **Preparation of a database of preschools operating under the local authorities.**

Number of local authorities used to obtain information -262

Number of local authorities that responded – 194

No of LAs with no Pre Schools: 28

Province	District	No of Las responses	No. of Preschool	Teachers	Teaching Assistants
Central Province	Kandy	12	25	34	1
	Nuwara Eliya	5	13	20	
	Matale	5	18	22	
Southern Province	Galle	11	81	109	
	Matara	9	19	34	
	Hambantota	9	27	53	
North Central Province	Anuradhapura	7	13	30	
	Polonnaruwa	8	14	29	
North Western Province	Kurunegala	12	37	89	1
	Puttalam	11	81	183	3
SBP	Rathnapura	8	28	55	
	Kegalle	10	20	34	5
Uva Province	Badulla	13	32	51	8
	Monaragala	8	12	34	
Western Province	Colombo	10	53	99	5
	Gampaha	12	43	68	3
	Kalutara	16	68	109	33

	Total	166	584	1053	59.
--	--------------	------------	------------	-------------	-----

Preparation of a database of public fairs operating under the local authorities.

Number of local authorities used to obtain information -262

Number of local authorities that responded – 173

No. of LAs with no public fairs: 27

Province	District	No of Las responses	No. of Public Fairs
Central Province	Kandy	9	17
	Nuwara Eliya	5	8
	Matale	7	10
Southern Province	Galle	10	19
	Matara	7	15
	Hambantota	7	21
North Central Province	Anuradhapura	9	11
	Polonnaruwa	5	16
North Western Province	Kurunegala	11	31
	Puttalam	8	22
Sabaragamuwa Province	Rathnapura	16	29
	Kegalle	10	14
Uva Province	Badulla	8	17
	Monaragala	8	19
Western Province	Colombo	6	16
	Gampaha	10	33
	Kalutara	10	20
	Total	146	318

7. Future plans proposed to be implemented in the year 2025

❖ Development Division

It has been planned to implement projects according to provision allocated under the following programme for year 2025.

- Implementing projects relating to development of other infrastructure facilities including public infrastructure facilities viz. potable water supply, market facilities in local authority areas enabling improvement of the level of self-generating income in local authorities with low income under the Program on Strengthening of Local Government Authorities (Capital).

❖ National Solid Waste Management Support Center

1. Implementing projects in line with “Clean Sri Lanka” Programme for regularization of solid waste management in local authorities
2. Improvement of Municipal waste management in local authorities with low income
3. Ranking of waste management in all local authorities of the island using the ATLAS tool
4. Carrying out further activities of the integrated waste management project due to be implemented focusing the Vavuniya and Badulla Districts under KOICA aid
5. Formulating a set of instructions for sewerage management carried out by local authorities under JICA aid and

carrying out further activities of the project for producing fertilizer with agricultural importance through soil removed by sewerage treatment plants

6. Formulation of guidelines for preparation of the Municipal Solid Waste Master Plan in provinces
7. Preparation of the waste management database
8. Directing local authorities to take measures for rehabilitation of existing waste dumps and preventing formation of new waste dumps
9. Preparation of capacity development programmes of persons engaged in waste management activities of local authorities
10. Carrying out necessary coordination required for creating a market for compost produced in local authorities
11. Obtaining progress of implementing the Western Province Waste Management Plan prepared under JICA funds
12. Coordination with other stakeholder institutions related to waste management
13. To inquire on the progress of implementing the national policy on waste management

❖ Provincial Councils Division

1. Taking action to provide necessary coordination required for implementation of provincial councils in a more efficient and effective manner and to give instructions whenever necessary.
2. Conduct Inter Provincial Subject Coordination Conference with Provincial Chief Secretaries and institutions of the Central Government to build a formal mechanism between the Central Government and the provincial councils and introduce unitary systems relevant to 09 provinces for the issues arising at the conference.
3. Activities pertaining to the land acquisitions for provincial councils and local authorities.
4. Preparation of the Cabinet Memoranda for the activities identified with regard to making the activities of provincial councils more convenient and speedy as well as the protection of the legal framework.
5. As per Management Services Circular No.03/2014, creating new posts in the Provincial Public Service and review of cadre of the Provincial Public Service
6. Purchase of vehicles for provincial councils and making recommendations for issuance of vehicle import permits on concessionary rates of duty to the retired officers in All Island Services.
7. Performing activities with regard to monitoring and operations of Sri Lanka Institute of Local Governance

❖ Local Government Division

1. Evaluating all local authorities under the Performance Tool (2.0) prepared for improving local authorities and holding the National Swarnapurawara Awards Ceremony in year 2025
2. Introducing information technology solutions for collecting and accounting revenue of local authorities
3. As per recommendations of the report of Public Expenditure Review Committee (PERC), preparing the policy background required for strengthening local authorities to enable functioning with only the self-generated income within 05 years and implementing same
4. Completing activities of the tourism infrastructure development project in local authority areas
5. Review of the rates assessment process of local authorities and strengthening the timely recovery mechanism
6. Introducing a system of common human resource development for local authorities
7. Introducing foreign technology, knowledge and projects by local authorities in collaboration with foreign local authorities through agreements of sister cities, friendship cities
8. Providing performance grants to local authorities
9. Coordination between the Central Government local authorities/provincial councils

❖ Legal Division

1. Amendments to the Local Government Elections Ordinance as per policy decisions taken by the Government
2. Amendments to the Provincial Councils Elections Act as per policy decisions taken by the Government
3. Awareness programs on new rules, regulations and bylaws due to be introduced for local authorities
4. Finalization of future amendments to the Provincial Councils Act so as to directly remit court fines, stamp duty which cover a major percentage of the self-generating

income of local authorities, to the account of the local authority

5. Proposed amendments to the Rabies Ordinance with the objective of eliminating rabies
6. Providing instructions relevant to legal issues in local authorities
7. Publishing establishment orders of local authorities presently dissolved and the term of office of local authorities
8. Responding to requests made by the public under the Right to Information Act
9. Revisions relating to regularization and expediting of revenue collection of local authorities
10. Amendments to be made to Acts and Ordinances relating to ensuring a local governance with public participation
11. Awareness programs for members of local authorities, due to be elected

❖ **Administration & Training Division**

1. Kandalama Tourist Bungalow is located in an area which is very attractive to tourists, therefore it should be developed and a source of income should be created to the Ministry.
2. To make maximum use of human resources by developing the skills of the officers through conducting training programs to identify the basic training needs of the officers and improve them.
3. To make necessary arrangements to carry out the maintenance activities including vehicles effectively and efficiently so as to reduce the cost subject to procurement plans.
4. To achieve effective service beyond the most efficient and hands-on system through the use of information technology (since the post of Assistant Director of IT and the post of IT Officer has been filled).

5. Take necessary steps to reduce the financial expenses of the sector in accordance with rules/regulations.

❖ **Information and Communication Technology Unit**

1. Development of future software development activities of the Empowering Local Government - A Comprehensive Digitalization Project for Local Government Implementing this system in the Western Province, Southern Province, and the Uva Province as well and training the officers in those local authorities.
2. Providing Payment Gateway facility to all local authorities in which our software is in function.
3. Assistance in matters related to information and communication technology including hardware and software issues.
4. Updating of the Ministry website.
5. Updating the Facebook page of the Ministry.
6. Coordination and Supervision of matters relating to LGN 2.0 projects of ICTA of the Ministry.
7. Conducting training programs required for improvement of knowledge on information communication technology of the staff of the Ministry.
8. Development of software systems to maintain a paper free environment within the Ministry.
9. Preparation of links for Zoom meetings and providing technical assistance.

❖ **Finance Division**

1. As a pilot project introducing digital banking payment system to avoid unnecessary delays of financial transaction.

2. Selected type of payments is implemented through slip method.
3. Creation and update of Google Sheet for enabling to assist the efficient implement and close supervision of each activity of the procurement.

❖ **Expenditure Monitoring Division**

1. In the year 2025, expected to carry out a continuous evaluation on grants given by the Central Government to the Provincial Councils and their revenue collection and how such Provincial institutions incur the expenses subject to the estimated expenditure limits.

Accordingly, it is expected to prepare Provincial Councils Financial Performance Reports for the first, second and third quarters of the year 2025.

Likewise, it is planned to prepare the 2024 Annual Provincial Council's Financial Performance Report based on the data of the year 2024.

2. It is expected to update the cadre in 2025 by using the data on cadre of the Provincial Councils and Local Government Authorities relevant to 2024.

3. It is planned to prepare the Annual Financial Performance Report of Local Government Authorities for the year 2024 in 2025 by analyzing the updated information related to the year 2024.

It is also planned to prepare the 2025 midyear Financial Performance Report of Local Authorities.

4. The action has been taken to obtain the monthly information on the financial performance of the foreign funded projects implemented under the direction of this Ministry and to insert that information into Provincial Councils Financial Performance Report and it is planned to continuously perform this task in 2025.

5. The information with regard to an objective of monitoring the financial activities of the Provincial Councils answers for audit queries, conducting audit and management committee meetings, preparation of bank reconciliations, Advance Accounts reconciliations and imprest account reconciliations are called from the Provincial Councils quarterly through the formats specially introduced by the Ministry. The progress of relevant task is reviewed by using such information and the delays and conflicting situations related to those matters have been forwarded for the attention of Provincial Finance Management. It is planned to continuously perform this task in 2025 also.

6. It is also planned to hold meetings in 2025 with the participation of Provincial Deputy Chief Secretaries (Finance) and other relevant parties based on the coordination of financial affairs of Provincial Councils.

7. Monitoring of Management Information System on financial and physical data of Local Authorities with collaboration of

Data Analysis and Visualization Unit (DAVU).

8. It is expected to maintain a database containing the budgetary provisions of the year 2025 and Final Account for the year 2024 of the Local Government Authorities.

9. It is expected to take necessary steps to formally transfer vehicles that have been provided by the Ministry to Provincial Councils and Local Government Authorities which have not been taken over by those institutions.

10. It is expected to assist in national level decision making by providing information requested by various government institutions, statutory bodies and other institutions and parties regarding the Provincial Councils and Local Government Authorities from time to time.

❖ Internal Audit Division

01. Internal Audit activities of Ministry

- Preparation of Audit Plan taking into account the audit risk fields and carrying out audits accordingly
- Submission of preliminary report
- Preparation of Annual Action Plan and reporting monthly progress accordingly
- Conducting management audit committee meetings
- Conducting project internal audit review committee meetings

- Submission of quarterly reports in relation to the foreign funded projects in the ministry
- Carrying out audit activities with regard to the foreign funded projects under purview of the Ministry
- Audit on local projects
- Preparation of the Audit Plan for the ensuing year (2026)

02. Participation for meetings of Committee on Public Accounts

03. Carrying out the special investigations entrusted by the Secretary of the Ministry

❖ Planning Division

1. Preparation of the Action Plan of the Ministry related to the year 2025.

2. Preparation of the Performance Report of the Ministry related to the year 2024.

3. Updating the Organizational Results Framework.

4. Coordinating activities related to Sustainable Development Goals.

5. Preparing the five-year regional development plan related to the Saemaul Project jointly with the Saemaul Foundation.

6. To establish and maintain the national level data analysis and visualization system which is currently being created involving all local government authority in Sri Lanka.

7. Need Analysis to identify new project proposals and prepare project proposals.

❖ **Project Monitoring Division**

No.	Activity	Annual targets in 2025			
		First quarter	Second quarter	Third quarter	Fourth quarter
1	Coordination of all the foreign funded projects implemented under this Ministry towards the project objectives	✓	✓	✓	✓
2	Conducting of progress review meeting of foreign funded projects, prepare reports, and mediates on their matters.	✓	✓	✓	✓
3	Conducting of National Steering Committee meetings for those projects and giving solutions to the issues arisen	✓	✓	✓	✓
4	Follow up the progress of the project and preparation of monthly progress reports.	✓	✓	✓	✓
5	Liaising with relevant agencies as the employer, to resolve legal issues arising from closed and ongoing projects	✓	✓	✓	✓
6	Coordination to prepare a submit the completion report of the project which will be completed in this & next year	✓	✓	✓	✓

❖ **Greater Colombo Wastewater Management Project (GCWMP)**

Successfully completed the Contract “Design, construction, installation and rehabilitation of wastewater pumping stations for Colombo Municipal Council” by constructing Borella, Thimbirigasaya,

and Maligawatta pumping stations and laying the force main. Effectively finalize the Work of the “Greater Colombo Wastewater Management Project” by handing over the operation of the pump stations to the Colombo Municipal Council.

❖ **Greater Colombo Water And Wastewater Management**

1. Re-commencement and continuation of the Balance Work of the contract of “Provision of new gravity sewers, force mains and construction of pump stations for Kirulapana catchment area”
2. Commencement and continuation of pipe laying Work, construction of Kirula and Narahenpita pump stations of “Kirula-Narahenpita Sewerage Network Development for Colombo Municipal Council” Contract

Improvement Investment Programme (Tranche 02 and 03)

3. Awarding of the “Rehabilitation of existing sewers in southern catchment area of Colombo Municipal Council” Contract and commencement of Work.

❖ **Rural Infrastructure Development Project in Emerging Regions (RIDEP)**

The two relevant consulting firms were also called to work and after suspending the work in the middle, negotiating with the contractors who had left the work sites and mobilizing them back into the work sites.

Prepare the above mobilized contractors to complete 30% of the outstanding works by the year 2025.

The implementation of these actions will depend on the decisions will be received for the Cabinet Memorandum currently submitted by the project.

❖ **General Education Modernization (GEM) Project**

DLI 4: School-based professional teacher development (SBPTD) programs results

Schools in at least 85 percent of zones achieve the SBPTD results

DLI 5: Increase in the quantity of new professionally qualified teachers

27,500 additional professionally qualified teachers (at least 50% of those are female)

DLI 6: National system for school quality assurance established

School community-based quality assurance self-reviews and external reviews completed in at least 3,500 schools

DLI 7: Enhanced Program for School Improvement (EPSI) results achieved

Schools in at least 85 percent of zones achieve the EPSI results.

❖ **Rural Bridges Project**

It is proposed to complete construction of all 162 bridges as identified in Phase V of the Rural Bridges Project.

❖ **Local Loans and Development Fund**

1. Beyond Loan Provision: Transforming the institution into one capable of providing not only loans but also technical support.
2. Improving Loan Processes: Developing a robust mechanism to make the loan provision process more systematic and efficient.
3. Maintaining Good Audit Practices: Ensuring the maintenance of high-quality audit standards.
4. Introducing Integrated Computer System: Implementing a systematic and integrated computer system to ensure efficient and transparent operations and financial processes.
5. Enhancing Connectivity through Digital Technology: Utilizing digital technology to improve connectivity among local government institutions.
6. Strengthening Financial Capacity: Collaborating with international organizations to enhance the financial strength of the fund.
7. Diversification of Loan Sectors: Diversifying loan sectors based on national development needs.
8. Public Awareness Programs: Conducting district/provincial level awareness programs to create a positive perception of the fund among the public and local government institutions.

9. Reforming the Fund: Amending the act to transform the fund to better serve current needs and offer enhanced services.
10. Strengthening the Revolving Fund: Enhancing the strength of the revolving fund

❖ **Sri Lanka Institute of Local Governance (SLILG)**

1. Local Governance Department

- Programme on Basic Methods of Procurement
- Programme on Occupation Safety and health
- Programme on Privet public partnership (PPP)
- Certificate course in Procurement

2. Physical Planning, Environment and Engineering Department

- Awareness Programme in National Physical Planning Policy
- Programme in Urban Planning
- Programme in Introducing 3R Concept
- Programme in Contract Administration
- Programme in Project Proposal Writing (Fee Levy)
- Programme on Issuing Environmental License and Legal Procedure (Fee Levy)
- Certificate Course in Environment Protection and Solid Waste Management (Fee Levy)

3. General Management and Legal Department

- Workshop on Attitude Development & Positive Thinking
- Workshop on Rights & Privileges of Government Servants
- Workshop on Conducting preliminary investigations and drafting charge sheets
- Workshop on Local Government Law
- Workshop on Levying of Taxes & Revenue
- Workshop on Council Procedure of LAs
- Workshop on Rights and Privileges of Government Servants (Fee Levy)
- Workshop on Personal File Maintenance (Fee Levy)
- Workshop on Council Procedures (Fee Levy)

- Workshop on Revenue Management in LAs (Fee Levy)

4. ICT & Financial Management Department

- Diploma in Information Technology on e-Local Governance (Duration 01 Year)
- Certificate in Computer Applications (Duration 03 Months)
- Training on website design using WordPress (duration - 02 days)
- Preparation of maps using QGIS software (Duration – 05 Days)
- Innovation of Local Government through Smart Applications (Duration - 02 Days)
- Preparation of action plan digitalization of council affairs (time - 04 days).
- Practical Training Programme on Preparation & presentation of Financial Statements for LAs based-on Sri Lanka Public Sector Accounting Standards
- Programme on Budget Formulation of Local Authorities
- Diploma in Local Government Finance Management 2025 (Fee Levy)

5. Research and Development Division

- Research Study relevant to Local Government Sector
- Research Study relevant to Provincial Council Sector
- Workshop on Developing KPIs for Mesuring Performances of LAs
- Certificate Course in Investigatin Process (CCIP) for IOs (Fee Levy)
- Cerificate Course in Library Management (Koha Software) (Fee Levy)
- Two-day Workshop on EXCEL for E-Governance and Research (Fee Levy)