

ප්‍රගති වාර්තාව முன்னேற்ற அறிக்கை Progress Report



2024



මහජන ආරක්ෂක සහ පාර්ලිමේන්තු කටයුතු අමාත්‍යාංශය
பொதுமக்கள் பாதுகாப்பு மற்றும் பாராளுமன்ற அலுவல்கள் அமைச்சு
Ministry of Public Security and Parliamentary Affairs

Progress Report 2024

**Ministry of Public Security and Parliamentary
Affairs**

**18th Floor, Suhurupaya, Sri Subhuthipura Road,
Battaramulla.**

Message from the Honourable Minister.



The scope of the Ministry of Public Security is creating a society free from drug menace, fear and apprehension while safeguarding citizens' rights and maintaining services rendered in an effective as well as people friendly manner. The Sri Lanka Police, Department of Immigration & Emigration, National Dangerous Drugs Control Board, d National Secretariat for Non Governmental Organizations and Parliamentary Affairs division are the special institutions that function under this Ministry. We are committed to perform the special duties entrusted to this Ministry in achieving the prime objective of the government for formulating an economic policy that suits the modern world in conformity with the policies of the government. It is with great pleasure that I pen this note as the Minister of Public Security and Parliamentary Affairs to the Progress Report 2024 of the Committee stage of Budget 2025 containing progress of the activities performed up to 30th of December 2024 out of the provisions allocated by the government to the Ministry and Institutions under its purview for the year 2024. Taking actions to curb and prevent drug menace, organized crimes, robberies, child abuse and rapes in the exercise of creating a country where every citizen could enjoy their rights without fear and apprehension is of among the top priorities entrusted to my Ministry. The establishment of a proper traffic control system that eliminates grave damage to lives, and properties as a result of road accidents is a prioritized task entrusted to the Ministry. Actions are underway to render a productive and qualitative service to the public through digitalization and suitable management methods and thereby mitigating road accidents.

Also, the Department of Immigration and Emigration is dedicated to delivering efficient services related to immigration & emigration efficiently. The National Dangerous Drugs Control Board plays a vital role in preventing and controlling Narcotic drug usage. In the meantime, registration of all Non-Governmental Organizations that functioned actively in Sri Lanka, monitoring and ensuring that those Organizations function within the government policies are the responsible role entrusted to the National Secretariat for Non-Governmental Organizations.

We, as a Ministry have taken the necessary measures required for formulation and implementation of policies, programmes and projects, follow up and evaluation in order to initiate the development programmes and institutional affairs of all the institutions under the purview of this Ministry which constantly shoulder the responsibility to create a secured country through ensuring public security, personal identity and curbing drug menace. I would like to express my special gratitude to His Excellency the President and Honourable Prime Minister for their directives made to carry out this responsibility. I take this opportunity to express my sincere thanks to the Honourable Deputy Minister, Secretary of the Ministry and the entire staff of the Ministry including all the institutions, for their commitment and cooperation while expecting their maximum assistance in the future as well.

K.M. Ananda Wijepala

Minister of Public Security and Parliamentary Affairs.
Message from the Honourable Deputy Minister.



As the Deputy Minister of this Ministry , I am pleased to have the opportunity of sending a message to the publication presented at the Committee Stage of the Budget 2025 by the Ministry of Public Security and Parliamentary Affairs which is entrusted with the significant onus of safeguarding law and order in Sri Lanka ensuring social discipline in the motherland while creating a conducive environment where citizens can live without fear and apprehension.

The responsibility entrusted to parents, elders, school teachers as well as religious organizations to integrate the inborn into society is both complex and demanding. Due to lack of proper attitudes certain children often fail to adhere to social values leading to engage in offences while socializing as anti-socialists. It is a significant responsibility to guide these individuals within a legal framework and help them to transform into a law-abiding citizen who embraces accepted norms.

Exercising the law against a wrongdoer means not merely imposing physical and mental punishment but it is a clear advice of the offence he committed and guiding him towards the path of redemption. Positive and friendly welcome offering to the person who integrate in to the society after a punishment would definitely be a motivation to avoid reoffending and embrace life with a positive perspective. I believe that it should be the ultimate and specific goal of law establishment in the society and the social rectification. However, if each and every individual strives to uphold the humanity regardless of what is written in law books none would be able to prevent our society from progressing toward a far better future.

Also the Ministry along with all the institutions that operating under its purview , work diligently and efficiently to establish law and order within the country, while ensuring an environment where all the citizens can enjoy their rights without fear and apprehension. Efforts are being made to deliver high quality, efficient services to the public by leveraging new technology digital innovation and management methods suitable for modern world and thereby to initiate strategic plans required to the economy while avoiding corruption.

I want to express my sincere gratitude to His Excellency the President and the Honourable Prime Minister for their leadership in implementing these initiatives into practice in the year 2025. I also extend my thanks to the Honourable Minister for providing necessary guidance throughout the process as well as the Secretary and the staff for extending an active contribution. Additionally, I would like to send my best wishes to the Inspector General of Police, his staff and all the other Heads and staff of institutions who tirelessly work day in and day out to create a society with humanity directly confronting the complex nature of the surge of horrendous crimes propped up by the new technology today facing up successfully to all challenges posed by the criminal elements.

Sunil Watagala
Deputy Minister of Public Security and Parliamentary Affairs.

Message from the Secretary.



“ Progress Report – 2025 ” tabled for the Committee Stage of the Budget 2025 basically contains the progress of the programmes implemented by the Ministry of Public Security and institutions under the purview of it up to 31st of December 2024 along with the summary of the programmes anticipated to initiate in 2025 by the Ministry of Public Security and Parliamentary Affairs established by the Gazette Extraordinary No.2300/24 dated 05th October 2022 and No 2370/16 dated 01st February 2024 of the Democratic Socialist Republic of Sri Lanka.

Under the leadership and directives of the Honourable Minister and Honourable Deputy Minister, it was able to achieve most of the special tasks depicted in the Action Plan 2024 by 31st of December 2024 with the cooperation of the relevant stakeholder agencies and it is indeed a collective effort.

The Ministry and its institutions are managed to avoid waste and corruption to achieve maximum productivity with efficient and productive handling of human and physical resources.

The prime objective of this Ministry is to perform the services rendered to the general public in an effective and productive manner in conformity with the regulations given by the Acts to the institutions that are under the scope of the Ministry based on the national policies implemented by the government. The Sri Lanka Police and the Special Task Force strive to curb extremism and terrorist activities, combat anti-social crimes, prepare a programme to protect and care for women and children, prepare a proper traffic plan and strengthen laws and regulations connected to public security while joining hands with the National Dangerous Drugs Control Board to curb the drug menace.

The Department of Immigration and Emigration performs several tasks related to issuance of passports, visas and dual citizenship in a friendly and effective manner. In the meantime, the Department for Registration of Persons handled the issuance of Identity Cards providing services to each corner of the Island. The National Dangerous Drugs Control Board takes actions to prevent the threat of Narcotic hazards and to curb and prevent the use of dangerous drugs through implementing national policies. Also the tasks such as registration of Non-Governmental Organizations and ensure that these Non-Governmental Organizations are functioned within the government policies are carried out by the Non-Governmental Organizations.

I am happy to convey my heartfelt greetings to the Honourable Minister for the directives and proper guidance provided to formulate programmes, strategies and policies. Also let me express my sincere thanks to all the Heads and the staff of the Ministry and its institutions for assisting me in this responsible task. Furthermore, I look forward to your full cooperation in achieving the future plans that have been scheduled.

D.W.R.B. Seneviratne
Secretary.

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01. Ministry of Public Security and Parliamentary Affairs

1.1. Introduction

The Ministry of Public Security was established as a Cabinet Ministry with the amendments made to the scope of the then Internal Security Division by the Gazette Extraordinary No 2202/25 dated 20.11.2020. Since then the scope of the Ministry was subjected to several amendments. The Ministry and its institutions ensure a suitable environment which enables all the general public live freely without fear and apprehension maintaining public services efficiently and public friendly manner while ensuring citizens' identity as per policies and plans formulated by the government for the year 2024.

The Ministry of Public Security and its institutions put their shoulders on the wheel to create a suitable and conducive environment to the citizens so as to live freely without fear and apprehension, to ensure identity of citizens locally as well as internationally, prevent drug menace and dangerous drug abuse and to establish a society with lawful citizens through functioning the international and local Non Governmental Organizations in the country in line with the policies of the government.

Especially, the Ministry of Public Security has taken necessary steps to solve issues related to promotion and training of officers in Sri Lanka Police and special attention has been drawn for provision of adequate technical and infrastructure facilities for them. It is anticipated to upgrade a people friendly Police Service.

This Ministry along with all the institutions has gone onto shoulder enormous onus of carrying out public services that ensure personal identity and to safeguard public security efficiently and to maintain in a public friendly manner. This Ministry constantly assist in the development process of the country with formulating plans and formal implementation of those while preparing of policies, guidance, implementation, supervision, performance evaluation and follow up.

Vision

"Create a safe, secure, peaceful and drug-free Sri Lanka where citizen identity is affirmed"

Mission

Formulate and implement policies and strategies to create the COUNTRY that eradicates the menace of crime, terrorism, drugs and preserves law and order and affirms the identity of legitimate citizens."

Goal

Provision of a public- friendly service by performing special prioritized tasks related to ensure public security and citizen identity based on the Government policies with the intention of achieving sustainable development goals and targets.

Objectives

- To formulate policies required to create a suitable environment ensuring security and identity of all the citizens and make directives.
- To improve the Police Service as a professional service through provision of new technological devices and training in view of enhancing efficiency and productivity.
- To strengthen Intelligence division and Functional divisions of Sri Lanka Police enabling prevent and curb extremism, terrorism, robberies, murders, underworld activities and Narcotic hazard.
- To compile plans towards infrastructure development of Sri Lanka Police and maintain supervision and follow-up process in regard to activities.
- To introduce technological appliances and methods in order to control and monitor traffic congestion to minimize accidents, disabilities and deaths caused by road accidents.
- To prepare a background ensuring local and foreign identity as per international standards.
- To implement suitable strategic programmes to curb narcotic hazard and misuse of dangerous drugs.
- To take actions to register all the active Non governmental organizations in Sri Lanka and to ensure that those organizations are functioned within the policies of the government.

Special Priorities

- Improving the service standards of the Sri Lanka Police with the objective of ensuring public safety.
- Implementing the programme with religious centres, social organizations and public and private sectors to get rid the society from the menace of drugs at the community level as well as for children in schools and educational institutions, public and private work places.
- Take necessary measures to prevent extremism and terrorism with the aim of ensuring internal security.
- Control and suppression of robberies, murders, anti-social activities and crimes to keep public life safe.
- Maintaining the necessary care for all citizens of the country, especially for women and children, to live their lives freely.
- Reorganizing and modernizing the Traffic Police using modern technologies and techniques to enforce a systematic traffic regulation system and legal framework in order to prevent disorderly use of vehicles on roads, road accidents, deaths, injuries and hospitalizations and irregular and careless driving, violations of lane rules and road signs, as well as to reduce traffic congestion, especially in urban areas, caused by irregular driving and roadside parking.
- Preparing opportunity to contribute to the development process of the country with the coordination of Non governmental organizations within the national policy frame.
- Enhancing Immigration and Emigration affairs and maintaining as an efficient service.
- Preparing background to ensure local personal identity enhancing and maintaining as an efficient service.
- Implementing proper strategic programmes to curb misuse of drug menace and misuse of dangerous drugs.

1.2. Progress of the Ministry

- **Human Resources Development**

With the expansion of the scope of the Ministry of Public Security and Parliamentary Affairs the Management Services Department has approved a staff of 476. Accordingly, approval was granted for 382 Development Officers and to attach 342 Development Officers to the National Dangerous Drugs Control Board. Accordingly total cadre of the Ministry is 134 and it was able to fulfill 95% of the total staff requirement by the end of the year 2024 and duties of the Ministry continued with maximum efficiency. Also, two civil officers of the Ministry were granted no pay local leave.

- **Training Courses**

It is vital to provide training to enhance the knowledge, attitudes and skills required by the staff ensuring alignment with the Vision of the Ministry. Officers of the Ministry participated in several training programmes to develop their knowledge, attitudes, skills, and positive thinking. Training opportunities were provided to officers including staff officers with an investment of Rs 668,000.00 which is aimed to develop their capacities in areas such as preparation of Cabinet Memoranda, auditing, maintenance of personal files and accounts systems. Also Tamil Language Competency training was given.

- **Foreign training**

Three Staff officers were joined in foreign training and conferences as at 31 st December 2024.

- **To commence special tasks formally**

Fourty five(45) Cabinet Memoranda were submitted to the Cabinet during the year 2024 based on the several functions such as human resources development , enhance welfare ,infrastructure development , enhance procurement carried out by the Ministry and its institutions within a legal frame in a formal and transparent manner. Necessary steps are underway in order to perform functions of the Ministry and its institutions as per approvals and recommendations granted by the Cabinet of Ministers.

- **Test kits to identify drivers who drive after alcohol**

The pilot report to identify drivers who drive after alcohol was prepared by the National Dangerous Drugs Control Board.As the legal approval was not received yet for the test kits it was decided at the National Council on Road Safety meeting held on 14 .08. 2024 to restart this project and to purchase test kits once the legal approval is received.

- **Eradicating Child abuse**

Attention was drawn to take decisions and steps joining with the Ministry of Women and Child Affairs, Attorney General's Department, Ministry of Justice, Sri Lanka Police, National Child Protection Authority, Department of Probation and Child Care Services and

other relevant sectors. Accordingly, formulation of a standard monitoring process for Bureau for the Investigation of Abuse of Children and Women in relation to investigation of offences and prosecution for violence-based child abuse and gender stated in No 1.6 of National Action Plan 2023 -2024 prepared by the Ministry of Women, Child Affairs and Social Empowerment was initiated with the coordination of JAICA. An Action Committee was appointed and first workshop was held on 19-01-2024 and second workshop was held on 06-09-2024 to draft the standard monitoring process.

- **Improving infrastructure and common facilities in Child and Women's Bureaus established in Police Stations**

A project to upgrade office facilities with independent entrance ensuring respect and personality of children and women victims who are in custody of Child and Women's Bureau was initiated with the contribution of United Nations Population Fund. As a first step of this project it was initiated in selected 07 Police Stations in Colombo, Kandy, Nuwara-eliya, Puttalam, Mulathiv, Batticaloa, Jaffna.

As a second step additional locations will be selected for upgrading, representing seven districts. Action has also been taken to train police officers deployed in these Bureaus.

- **Delimitation of Deputy Inspector General of Police divisions**

A final report was prepared emphasizing the issues identified where administrative districts and provincial boundaries are not tallied with Deputy Inspector General divisions and proposing solutions and practical issues therein. The report was forwarded to the President's office and approval was granted. Further actions are underway to initiate the plans at provincial level.

- **Establishing new police stations and police posts**

Taking into consideration the proposals in Deputy Inspector General Delimitation Committee report obtaining approvals required to establish new police stations and police posts including GS divisions for police divisions in a proper manner is carried out on the recommendations of Inspector General of Police.

- **Spot fine payment system**

The proposed project proposal to initiate under 03 stages with the joint collaboration of Sri Lanka Police, the Department of Motor Traffic, Sri Lanka Information Communication Technology Agency and all the relevant institutions in view of finding the joint electronic solution for collecting spot fine for vehicle offences and augmenting the amount of fines accruable instances collected making the payment of such fines facile. Approval of the Cabinet was granted by the Cabinet decision No අමප/23/0472/026/004-11 dated

18.04.2023 in this regard. Accordingly selection process of a suitable institution to implement approved procurement process is underway with the Ministry of Transport and Highways. Approval from the Department of State Finance was obtained on issuance of E-Counter 01 form instead of General 172 receipt and the Ministry of Transport was referred to issue the receipt.

- **Installation of an Incinerator for disposal of drugs**

Having considered the national value of disposing drugs which was granted court order to arrest and dispose, the Ministry takes action accordingly. The land in Laktowatta, in Vanathawilluwa was selected and set up the Incinerator joining with the Sri Lanka Police, Sri Lanka Navy, Special Task Force. First burning test was done on 09 5 24 and continued accordingly.

- **Granting relief to the dependents of Police officers who have deceased and disabled while on duty...**

As per the Cabinet decision granted to make special provisions to officers who have deceased or disabled whilst on duty of safeguarding law and order action was taken to grant compensation to 35 officers in 2024.

1.2.1. Towards a rapid solution for public grievances

- **Responding to public complaints**

Action is being taken to investigate complaints made to 118 by the Public Complaints division at the Ministry Coordination division on malpractices of police officers, complaints made by the public against police officers and remaining complaints made at police stations and to obtain the progress from Senior Deputy Inspector Generals of Police.

Moreover, complaints made against the Department of Immigration and Emigration, Department of Registration for Persons, National Dangerous Drugs Control Board and National Secretariat for Non- Governmental Organizations which are under the purview of the Ministry are forwarded to the relevant division for investigation. 7731 complaints were received during the year under review and put into operation. Public were given the opportunity to obtain relief over the matters that were delayed or unattended while making complaints against officers in public institutions. During the year under review, 55 complaints on underworld activities and drug related issues were received. Also 920 complaints were received from the President's Office. Prime Minister's office and other government institutions and 123 complaints were lodged against Police officers and public officials while 38 other complaints were received. Out of 1136 appeals and grievances 962 were finalized while 142 are still under review. Since 32 complaints are not related into the police subject they were forwarded to relevant institutions.

- **118 Emergency call service**

Main objective of 118 call service is to obtain information from public on national security without delay. In addition, this functions as a centre for obtaining allegations and reviews against Tri Forces. Police and all the Public Institutions under the Ministry. 118 call centre is active round the clock in the Ministry under the direct supervision of the Secretary of the Ministry of Public Security and Parliamentary Affairs as a online emergency and Public complaints management system. In the year 2024 this center has received 105825 complaints and steps were taken therein.

1.2.2. Reviewing the progress of the development programmes

Progress review meetings were held to review the progress of the development projects initiated out of the annual capital provisions of the Ministry and its institutions. Necessary instructions were given and measures were taken accordingly to solve issues with relevant parties on occasions where issues arose in projects for construction and purchasing of goods. Field visits were also made on projects that were held due to the inefficiency of contractors and provisions were taken to revise those.

- **Initiating Internal Audit plans for the Ministry**

- Action was taken to Audit queries, Annual Action Plans, progress of the Procurement plan including other financial and administrative activities carried out as per relevant Circulars laws and regulations. Audit & Management Committee meetings were conducted for the year 2014 as per the prepared Audit Plan. Accordingly, it was able to cover 75% of the Internal Audit Plan prepared for the year 2024.
- The Audit was carried out during the period by the Internal Audit division through fields such as Advance B Account, General Deposit Account, Assess Management, stores inspection, Annual Board of Survey, Disposal Inventory control, Annual Action Plan, progress of the projects, Personal file maintain, Leave and transport maintain, Ministry website and Audit queries were issued at one per each division.
- Also during the year under review, payment vouchers of Special Task Force were checked. Auditing was carried out at the National Dangerous Drugs Control Board and Galle Rehabilitation Centre. Action was also taken to examine the registration of Non-governmental Organizations in the National Secretariat for Non-governmental Organizations, one Audit query on financial and other divisions, Annual Plans, Progress review for micro loan while one Audit query was made in relation to E-National Identity cards project of Department of Registration of Persons.

1.2.3. Creating inter co-operation

As the first step after the establishment of the Ministry of Public Security and Parliamentary affairs, the Hon. Minister met several parties and held discussions to obtain their cooperation. Foreign representatives and Cabinet Ministers were among them.

- **Bilateral Agreements**

This Ministry entered into Memoranda of understanding in view of empowering law within the Government and Foreign countries in fields of training courses, obtaining technical equipment and instructions for information facilities, bring Sri Lankans in abroad illegally back to Sri Lanka.

- **Human trafficking**

This Ministry is directly functioned as a chief stakeholder of local Task Force for mitigating human trafficking and Sri Lanka Police renders their cooperation through Marine Crime Investigation Unit. A standard procedure was launched to eradicate human trafficking

1.3 Financial Progress

Provisions allocated to the Ministry for the year 2024 and the summary of expenditure incurred out of the provisions for the activities of the Ministry during the year.

Financial Progress of the Ministry

Numeric Table – 01

Institution	Provisions 2024 (Rs)		Expenditure (Rs) Up to 31.12.2024		Percentage of expenditure (%)	
	Recurrent	Capital	Recurrent	Capital	Recurrent	Capital
Ministry (Project 01)	45,590,800.00	4,358,500.00	40,337,142.44	3,783,828.65	88.48%	86.81%
Ministry (Project 02)	437,129,200.00	23,905,500.00	427,287,224.38	23,086,070.00	98%	97%

1.4. Medium term targets of the Ministry 2025 - 2027

- To make solutions for the issues such as promotions, transfers and discipline of Police Officers and to provide human resources efficiently.
- To take steps to enhance traffic division of Sri Lanka Police with new technology to reduce accidents.
- To empower the Dual Citizenship with preparation of passports as per international standards issuance of Visa and Citizenship.
- To empower the National Dangerous Drugs Control Board to mitigate drug menace and dangerous drugs usage.
- To empower National Secretariat for Non-Governmental Organizations as a strong international body and to obtain its contribution to the national economy.

02. Institutions functioning under the Ministry

- i. Sri Lanka Police
- ii. Special Task Force
- iii. Department of Immigration & Emigration
- iv. Department for Registration of Persons
- v. National Secretariat for Non-Governmental Organizations
- vi. National Dangerous Drugs Control Board

2.1. Sri Lanka Police

2.1.1. Introduction

The Police Department was established as per the Police Ordinance No 16 of 1865 in the period of British rule on 03rd September 1866, with a view to rendering an organized service to the general public. From then to date over a period of more than 156 years the Sri Lanka Police is engaged in the responsible task of establishing “Law & Order in the Country.”

Sri Lanka Police is entrusted with a multitude of special responsibilities to safeguard the society ensuring protection in every field. Elimination and prevention of crimes, overcoming narcotic hazard, elimination of corruption, traffic control, protection of environment, providing relief to the public at disasters and VIP Security are prominent tasks in relation to the scope of Police.

A Police cadre of over 90,000 is in service round the clock in the categories of Senior Gazetted Officers Grade, Inspectorate Grade and Junior Grade to perform above duties throughout the Island. These officers render a prominent duty as Regular service, Reserve service and Special Task Force. In addition to this cadre of more than 4000 Civil Officers assist in the duties in Sri Lanka Police.

With the historical mission of 156 years more than 607 Police Stations have been established to provide their service more efficiently. In addition services of Sri Lanka Police is in operation through organized institutional structure of 45 Territorial divisions and 81 Functional divisions.

2.1.2. Progress of Sri Lanka Police

The Sri Lanka Police is entrusted with main tasks such as elimination and prevention of crime, overcoming narcotic, protection of environment, providing relief at disasters and VIP security in order to safeguard the law and order in the country. Issuance of clearance reports and 119 Emergency Call centre also function to render services for the public.

All the police stations are graded such as Headquarters, police stations and general police stations. Accordingly 607 police stations are graded as 82 Police Stations in A 1 grade, 103 Police stations in A2 grade, 142 in A3 grade, 152 in B grade, 94 police stations in C grade, and 54 police stations in D grade as at 31.12.2024. Chief Inspector is in charge of the Headquarters station while an officer in charge is deployed for other police stations. Inspectors of Police, Sergeants of police and Constables of Police directly serve for the public.

Also approximately 1291 officers are deployed for special services such as medicine, nursing, engineering, chef, Technical Information Technology to obtain expertise knowledge. In addition more than 6000 officers in several categories such as Sri Lanka Administrative Service, Sri Lanka Accountancy Service, Sri Lanka Planning Service Administrative Officers, Translator Service, Development Officers, Management Assistants, Office Assistants as well as officers in departmental posts such as criminologists, Research officers, Development Assistants and Number of labours serve police duties. Accordingly Sri Lanka Police performs a special duty utilizing the human and physical resources they have. The progress achieved as follows.

- **Reporting and solving crimes**

Absolute amount of reputed crimes and the comparative amount of giving solutions to so reported crimes is a key indicator of progress of Sri Lanka Police. The table below represents the amount of reported crimes and solutions made during the year of 2023- 2024.

Numeric Table – 02

Type of Crime	From 01.01.2023 To 2023.12.31		From 01.01.2024 To 2024.12.31	
	Reported	Solved	Reported	Solved
Grave Crimes	44,969	31,515	39,320	27,968
Minor Complains	932,946	846,485	935,753	893,805
Minor offences against individuals	39,644	22,500	40,695	25,059
Minor Offences against property	49,514	18,178	42,677	15,080
Statutory offences	26,006	24,046	26,352	25,030
Total	1,093,079	942,724	1,084,853	986,972

Solving Grave crimes in the above table means the amount of suspects taken into custody in relation to Grave crimes. Solving Grave crimes in the above table is depicted as finalized minor complaints and minor offences.

- **Crimes against women and children**

Women and children play a significant role in a society. Therefore, prevention of crimes against women and children takes more vital in building up a society free of crimes and violence. The following table depicts the progress of the rate of reported and solved women and children related crimes during 2023-2024.

Numeric Table – 03

Type of crime	From 01.01.2023 To 2023.12.31		From 01.01.2024 To 2024.12.31	
	Reported	Solved	Reported	Solved
Crimes against children	3,119	3,103	3,247	3,221
Crimes against women	759	754	732	724
Total	3,878	3,857	3,984	3,945

- **Number of Traffic Accidents**

Controlling traffic movement is one of the main functions entrusted to Sri Lanka Police in safeguarding law and order. The following table represents the total number of vehicle accidents during 2023-2024.

Numeric Table – 04

Year	Fatal accidents	Serious accidents	Minor accidents	Losses	Number of deaths
From 01.01.2023 To 2023.12.31	2,231	6,673	9,492	6,498	2,341
From 01.01.2024 To 2024.12.31	2,272	6,762	9,945	5,629	2,381

- **Narcotic Crimes**

Solutions to excise and narcotic offences reported during the years of 2023-2024 as a result of dedication and investigations carried out by Narcotic Division of Sri Lanka Police, all Regional divisions, Special Task Force and Excise Department is as follows.

Numeric Table – 05

Type of crime	From 01.01.2023 To 2023.12.31		From 01.01.2024 To 2024.12.31	
	Reported	Solved	Reported	Solved
Excise offences	218,177	195,845	262,979	249,432
Narcotic offences	189,896	175,781	252,888	222,894
Total	408,073	371,626	512,707	469,132

- **Sexual Offences**

Sexual offences are classified under 06 categories including prostitution, maintaining brothels and homosexual relations. Total sexual offences during the years of 2023-2024 are as follows.

Numeric Table – 06

Type of Crime	From 01.01.2023 To 2023.12.31		From 01.01.2024 To 2024.12.31	
	Reported	Solved	Reported	Solved
Rape	1,203	1,166	1,336	1,303

- Income earned by fines**

Income earned by fines through each sources during the years of 2023-2024 in the forms of Court fines, cases filed for traffic offences and traffic accidents are given below.

Numeric Table – 07

Source of income	From 01.01.2023 To 31.12.2023 (Rs.)	From 01.01.2023 To 31.12.2023 (Rs.)
By payment of fines	1,878,428,983.00	2,271,260,086.00
By filing cases on traffic offences	3,340,763,643.00	1,797,864,370.00
By filing cases on traffic accidents	194,743,120.00	166,543,015.00
Total	00.5,413,935,746	4,235,667,471.00

(Data reported from 01.01.2024 to 30.11.2024 is included as all the complete report was not received by the Traffic Headquarters yet.)

- Public Grievances Management**

Sri Lanka Police implements different management methodologies such as Public Relief room, Public Relief day of IGP, 119 Telephone Chamber, Tell IGP operation room. The number of messages reported to 119 centre during the period under review.

Numeric Table – 08

Management Methodology	From 01.01.2024 To 31.12.2024		
	No of complaints received	No of complaints solved	No of complaints under investigations
119 call centre	975,747	975,747	-
Public Relief Room	2,414	494	1,920
Public Relief day of IGP	1,933	312	1,621

- Recruitments**

390 recruitments were made to Sri Lanka Police as Police Constables Police Constable Drivers during the period from January to December 2024.

Numeric Table – 09

Designation	Number of Officers	Recruitment Dates
Constable of Police	353	28.12.2024
	01	29.12.2024
	01	30.12.2024
	05	31.12.2024
Constable of Police Driver	30	28.12.2024

- Promotions**

Promotions were granted to 261 officers qualified as per hierarchy of Sri Lanka Police during the year 2024. Among them the rank of Police Constable to Sergeant of Police is the most promoted number of officers. The number is 146. Number of officers promoted as per each rank is given below.

Numeric Table – 10

Granting Promotions		Number of officers		
From the post of	To the post of	General service	STF	Supportive service
Deputy Inspector General of Police	Senior Deputy Inspector General of Police	1	-	-
Superintendent of Police	Senior Superintendent of Police	42	-	-
Assistant Superintendent of Police	Superintendent of Police	25	3	-
Inspector of Police	Chief Inspector of Police	11	-	-
Sub Inspector of Police	Inspector of Police	8	-	1
Sergeant of Police	Sub Inspector of Police	14	2	-
Women Sergeant of Police	Women Sub Inspector of Police	1	-	-
Constable of Police	Sergeant of Police	144	2	4
Women Constable of Police	Women Sergeant of Police	2	-	-
Constable of Police (Driver)	Sergeant of Police (Driver)	1		
Total		249	7	5

- Commendation of Service of Police Officers**

Number of 15792 Police Officers have been gazetted to present the following medals, allowances and awards during the year 2024 based on their excellent service and evaluations.

Numeric Table – 11

Serial No	Medal/Badge / Allowance	Number of officers reported to be gazetted
01	Excellent Service medal in Sri Lanka Police	1,137
02	Long Service and Good Conduct medal	688
03	Good Conduct Allowance	565
04	Humanitarian Operations medal	561
05	UN Peace Keeping Operation medal	15
06	Good Conduct badge	15,792

- Welfare activities**

Medical treatments are given to Police Officers and their family members as well as to retired officers and their family members from Police hospitals in Narahenpita and Kundasale.

The following summary depicts the number of persons who received treatments from January 2024 to 31st December.

Numeric Table – 12

Serial Number	Number of persons received treatments from 01.01.2024 to 31.12.2024	
01	OPD division	82,543
02	Patients in clinic	155,645
03	Resident patients	6,701
04	Number of Surgeries	1,203

- Progress of supply division**

Thirty-five dogs in Belgium Mackanoise, German shephard, English Spannial were obtained from the Netherlands on 04-07-2024 under procurement method. Three dogs out of them were given births to puppies and all of them are in a good health condition.



The procurement to purchase 30 speed guns worth Rs 93,038,119.91 to Sri Lanka Police in view of identifying drivers who drive after alcohol was finalized successfully at 31-12-2024 by the supply division.



2.1.3. Progress of Development Projects

- Building Development**

Police Stations, Officers' Barracks and training centers are constructed to develop infrastructure facilities in Sri Lanka Police Rs.432.25 million was allocated to 14 new projects for 2024. Out of the provision allocated in respect of construction of buildings in Sri Lanka Police the expenditure incurred as at the end of the year is Rs.333.72 million.



Construction of Kuruduwatta



Renovation of Kolpety Police Station

Development activities are ongoing for Katana Police Training College and Kalutara Police Training College under development of infrastructure required to enhance the stations of police officers.

A provision of Rs.77 million was allocated in 2024 to develop Katana Police Training College and at the end of the year the expenditure incurred was Rs. 43.74 million.



2.1.4. Projects Implemented in 2024

Numeric Table – 13

#	Name of the project	Estimated amount (Rs.Mn.)	2024 Payments (Rs.Mn.)
1	Construction of married Quarters Complex at Kumararathnum Rd	1213.77	172.2
2	Construction of Mallavi Police Station – Remaining Work	63.1	40.35
3	(Fixing the pipes and appliances in the water pipe system and bathrooms on the 3rd, 4th, 5th and 6th floors) Narahenpita Police Station – Remaining Work.	30.46	14.76
4	Installation of panel boards at Narahenpita Police Station	22.93	6.59
5	Construction of Pre fabricated Buildings	-	0.55
6	Construction of Transformer Room in Narahenpita Police Transport Division	6.03	4.95
7	Construction of an incinerator and facility building for drugs disposal at Vanathawilluwa	5.28	1.06
8	Kuruduwatta Barracks Fire Extinguisher System	18.19	-
	Civil Works & Electrical System	48.00	7.34
9	Construction of Mallavi Police Station – Remaining Work	269.21	34.50
10	Construction of Weligama Police Station - Remaining Work	268.72	29.21

11	Construction of Roof on Concrete Slabs Constructed Adjoining to Official Dog Headquarters Training Building	2.70	-
12	Renovation of Kolpitty Police Station and Construction of Barrack	223.00	11.29
13	Construction of Auditorium at Olcott Mawatha, Colombo 11	122.92	-
14	Construction of City Traffic Building	841.00	-
15	Construction of Thirukkivil Police Station	43.26	-
16	Installation of Fire Extinguishing Equipment System at Narahenpita Police Station - Remaining Work	129.86	-
17	Painting of Narahenpita Police Station - Remaining Work	20.00	-
Katana Police Academy			
1	Construction of Administrative Building	289.13	23.49
2	Construction of quarters for O.I.C.	44.14	20.25
3	Construction of Accommodation Building	1,013.98	-
Kalutara Police College			
1	Construction of Accommodation Building	484.30	-

2.1.5 Financial Progress

Provisions allocated to Sri Lanka Police for 2024 and Summary of expenditure incurred out of provisions received for tasks at the end of the year are as follows

Numeric Table – 14

Type of expenditure	Provisions 2024 (Rs)	Up to 31.12.2024 (Rs)	Percentage of expenditure
Recurrent	119,238,100,000.00	117,017,944,148.86	98%
Capital	5,967,000,000.00	4,063,859,909.65	68%

2.1.6 Medium term targets of the Institution 2025 - 2027

Numeric Table – 15

#	Project	Expenditure anticipated 2025 (Rs.Mn.)	Expenditure anticipated 2026 (Rs.Mn.)	Expenditure anticipated 2027 (Rs.Mn.)
1	Construction of married Quarters at Kumararathnum Rd, Colombo 02	200.00	300.00	179.03
2	Construction of Pre fabricated Buildings	2.00	2.00	-
3	Construction of Weligama Police Station	107.06	-	-
4	Remaining Work at Narahenpita Police	20.00	-	-

5	Construction of Roof on Concrete Slabs Constructed Adjoining to Official Dog Headquarters Training Building	1.70	-	-
6	Installation of Fire Extinguishing Equipment System at Narahenpita Police Station	30.00	99.86	-
7	Remaining Work at Mulativ Police Station	75.00	140.72	-
8	Remaining Work at Kuruduwatta Barrack	33.00	79.23	-
9	Construction of barrack	5.05	-	-
10	Renovation of Kolpitty Police Station and Construction of barrack	50.00	104.72	-
11	Renovation of Kolpitty Police Station and Construction of barrack	35.93	-	-
12	Construction of City Traffic Building	50.00	400.00	391.00
13	Construction of Mallavi Police Station	12.00	48.00	
14	Construction of Thirukkivil Police Station	8.65	34.61	-
15	Construction of Kekirawa Police Station	12.74	20.00	30.99
16	Construction of Meerigama Police Station	17.15	25.00	43.63
	Total	660.82	1254.2	644.65
Katana Police Academy 2104-10-1-1-225				
	Project	Expenditure anticipated 2025 (Rs.Mn.)	Expenditure anticipated 2026 (Rs.Mn.)	Expenditure anticipated 2027 (Rs.Mn.)
1	Construction of Accommodation Building	50.00	300.00	463.00
Kalutara Police College 2104-10-1-1-225				
1	Construction of Accommodation Building	145.29	339.01	-

2.2 Special Task Force

2.2.1. Introduction

With the objective of providing security to the Northern region due to escalation of terrorist activities during the early part of the decade of 1980 and also for the purpose of combatting such terrorist activities, a team comprising 60 police officers were selected for establishing a special armed force in the Department of Police after giving them a special weapon training through Sri Lanka Army and they were first inducted in service at the police stations in the Northern region for providing security to such places. As this small unit met with success, it was established as the “Special Task Force” with gradual expansion and training from foreign consultants. They were later deployed in the North and East for fighting terrorism thereby paving way for a peaceful situation in the country.

At present more than 7,500 officers were deployed in 73 camps covering the entire Island to assist in Sri Lanka Police to raid and take legal actions against organized crimes ,drug trafficking, large scale deforestation ,illegal gem mining and various kind of damages done to the environment.

In the forefront of their tasks among others is the duty of ensuring the security of His Excellency the President, Hon Prime Minister and other dignitaries including the foreign delegations and Heads of states visiting the Island.

- **Objectives and Functions**

- i. Counter terrorism operations
- ii. Suppression of organized crimes and drug prevention
- iii. VIP security
- iv. Arrests in regard to environmental offences
- v. Provision of security for foreign delegations
- vi. Search and bomb disposal duties
- vii. To assist in Sri Lanka Police to safeguard law & order
- viii. Fire extinguishing in expressway and life saving duties
- ix. Special training courses for Three forces, Police officers and foreign institutions

2.2.2. Progress of Special Task Force

- Human Resources Development**

Approved cadre in Special Task Force is 10,745 and the actual cadre as at 31.12.2024 is 7,511 and 872 promotions have been granted as personal to the officer during the period under review. 409 orders were given. The number of vacancies within the institution is 3697.

- Training and development**

During the year under review 333 officers were trained through 134 special training courses to enhance their knowledge. In the mean time 331 officers and civil citizens in other institutions were given training for 12 courses conducted by Special Task Force Training school. Also 62 Special Task Force persons and 29 Navy persons were trained under 03 courses.

- Number of raids carried out during the year under review and number of suspects arrested.**

Numeric Table – 16

Field		Number of raids	Number of suspects arrested
Illegal drug raids	Dry cannabies/Kerala cannabies/Cannabies chena	892	703
	Heroin	919	928
	Other Drugs (Ice , Cocaine)	1,377	1,388
	Cigarettes	143	146
	Drug pills / drug capsules	173	172
Excise offences	Illegal liquor/government arrack/foreign liquor	985	976
Illegal weapons and explosive raids		347	305
Environmental offences	Sand	644	705
	Soil	135	144
	Gem mining	197	517
Raids related to other illegal actions	Timber	427	502
	Wallapatta	02	02
	Harmful animal transport	28	44
	Meat hunt	55	65
	Treasure hunt	35	99
	Dust tea	13	16
	Other	428	502
Total		6,800	7,214

It was able to arrest 305 suspects with 386 illegal firearms shared within the island by organized crime groups, drug dealers. Furthermore actions have been taken to raid 220 acres of Cannabies chena, 1,323.08 kg of dry Cannabies and Kerala Cannabies, 131.57 kg of Heroin, 89.05 kg of Ice, 738 Sand cubes, 8,714 planks and logs. The fine collected by the government through these raids within this period is Rs. 13,224,992.00.

- **United Nations Peace Keeping Mission**

Required training was given to deploy 200 officers in United Nations Peace Keeping force duties out of them 160 officers in armed police duties while 40 other officers given training in special weapon and strategies. Purchasing of vehicles and goods were already finalized.

On 29-04- 2024 A group of United Nation officers has informed in writing that promotions were granted to the Special Task Force Peace Keeping force up to United Nations Peacekeeping Capability Readiness System (PCRS) Level 3. They are qualified to send within 60 days. 25% Out of maintenance will be borne by United Nations.

The Project of UN Peace keeping force duties was initiated in 2017 and at present it is in the final stage. The relevant fields were directed to expedite the project as per the cabinet decision No Cp/24/1788/626/023 dated 14.09.2024 for diplomatic approach.



- **Infrastructure facilities development**

- Renovation of two storied building spending Rs 14 million to accommodate officers including Charge room to proper and efficient handling of duties at STF headquarters.



- It was finalized the constructions of 36 fully completed quarters at a value of Rs.388 million in Kalapaluwawa for married officers from Police Constable post to Chief Police Inspector post (male/female) for Special Task Force.



- Action was taken to purchase goods worth Rs 48.3 million required renovate STF Jayawardhana camp as a special Command Center. This project is conducted with the labor support of officers in engineering division of Sri Lanka Navy and officers in STF buildings division. This was opened on 13-08-2024. Renovations were made to new special command center and placed spread group, motorbikes group and public order management group.



- **Performance modification to vehicles**

Eight jeeps, 03 Pajeros 06 Tractor Trailer, Bowzers and several other models were upgraded spending Rs 79,976,637.79 under Vote 2003 from 01-01-2024 to 31.12.2024.



- **Income generated**

Numeric table 17 depicts the amount generated out of judicial activities.

Numeric Table – 17

Income Source	From 01.01.2023 to 31.12.2023 (Rs.)	From 01.01.2024 to 31.12.2024 (Rs.)
Income generated out of successful raids.	48,029,117.39	1,497,101,511.00

2.2.3. Financial Progress

The summary of provisions allocated for Special Task Force for 2023 and the expenses incurred out of the provisions received by the Special Task Force during the first three quarters of the year is as follows.

Numeric Table - 18

Expenditure	Provisions (Rs) 2024	Expenditure up to (Rs) 31.12.2024	Percentage of expenditure (%)
Recurrent	12,884,815,000	12,837,395,166.34	99%
Capital	512,500,000.00 (Except 2509)	493,807,171.99	96%
	300,000,000.00 (2509 UN MISSION)	91,634,415.21	30%

2.2.4. Medium term targets of the institution 2025-2027

- **Provision requested for 2025 - 2027**

Numeric Table - 19

Programm/ Project	2025 (Rs.Mn)	2026 (Rs.Mn)	2026 (Rs.Mn)
189-1-3	19,479,566.00	21,427,523.00	22,388,407.00

2.3. Department of Immigration & Emigration

2.3.1. Introduction

The Department of Immigration & Emigration is implemented in accordance with the legal authority given by the Immigration & Emigration Act No. 20 of 1948 and amendments made thereto, Immigrants and Emigrants regulations of 1956 and amendments made thereto and provisions of Acts pertaining to grant of citizenship.

• Key Functions

- Regulating the entry and exit of non citizens of Sri Lanka, formalize exit of Sri Lankans and foreigners, supervise activities of non citizens and deport them.
- Issue passports for Sri Lankans
- Issue visas for foreigners
- Grant citizenships
- Grant dual citizenships

2.3.2. Progress of the Department of Immigration & Emigration

• Physical development and the progress of monitoring activities of the institution

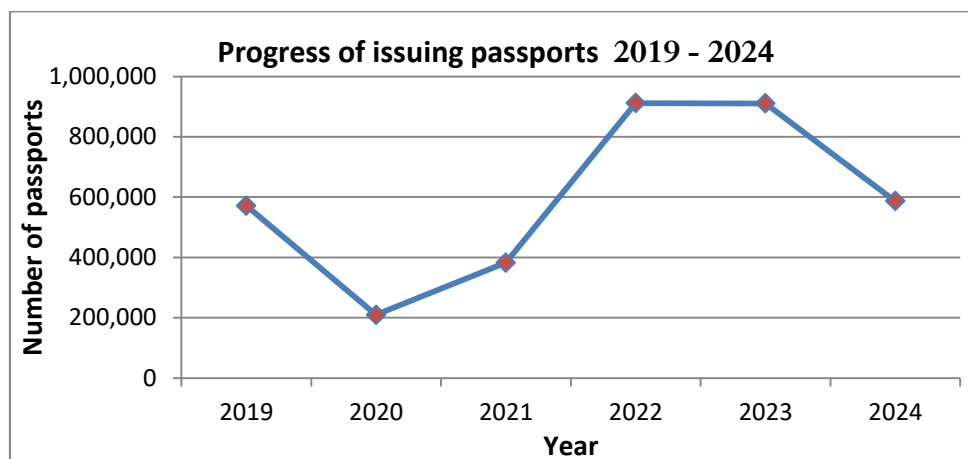
Regulating the entry and exit of non citizens of Sri Lanka formally, supervision of non Sri Lankan citizens staying in the country, ensuring Sri Lankan identity overseas, issuance of passports, issuance of visas for foreigners, granting citizenship are the functions given top priority of the institute. These services are rendered utilizing modern technology in order to provide an efficient friendly service.

Applications are received exceeding the planned amount for one day service. The progress of other main functions carried out by the Department including issuance of passports utilizing human and physical resources are as follows.

• Progress of issuing passports.

Numeric Table - 20

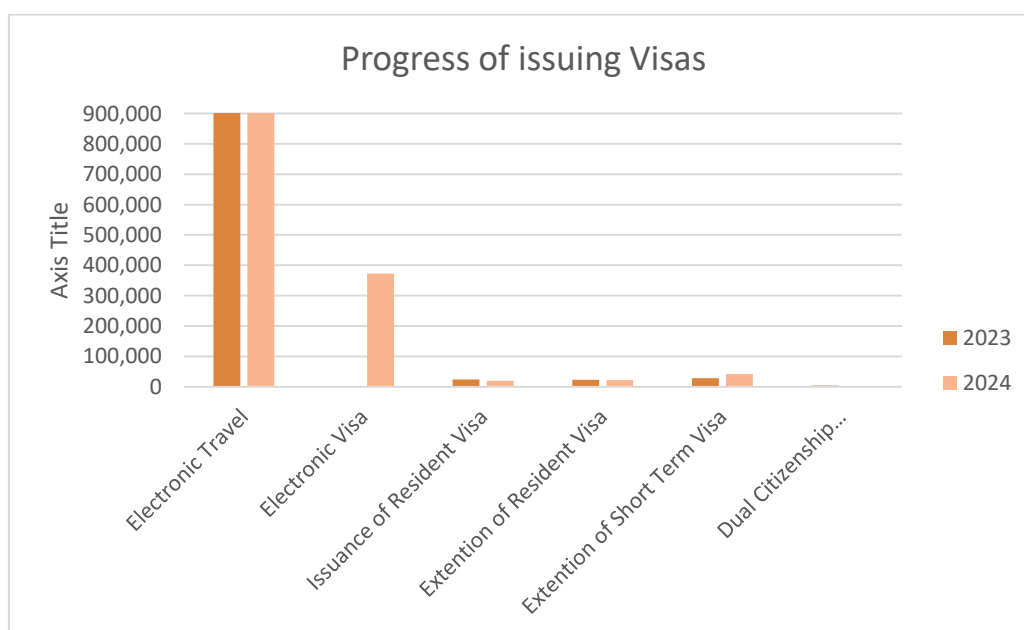
Year	All Countries	Official	Diplomatic	Emergency Certificates	Identification Certificates	Total
2019	545,883	1,585	314	19,674	1	571,373
2020	204,081	404	175	4,738	0	209,411
2021	381,301	860	398	1	0	382,560
2022	910,138	711	249	590	1	911,689
2023	900,388	1,112	241	8,839	2	910,582
2024	569,960	1,400	342	15,389	0	587,091



- Progress of issuing Visa

Numeric Table - 21

Description	2019	2020	2021	2022	2023	2024
Electronic travel authorization	1,533,386	374,068	234,313	691,427	1,635,268	1,087,368
Issuance of Electronic Visas						373,282
Issuance of Resident Visas	22,600	9,243	15,809	22,318	23,311	19,659
Extensions of Resident Visas	34,596	29,691	28,595	27,392	22,639	21,822
Extensions of short term visas (Tourist, business and Multiple entry visa)	61,031	31,985	20,246	41,775	27,941	42,230
Exemption from visa requirement due to dual citizenship (Sri Lanka)	1,488	339	468	998	3,633	1,863



- **Number of Certificates issued as per the Citizenship Act**

Numeric Table - 22

Sentence	2019	2020	2021	2022	2023	2024.
Sentence 5(2)	11,533	13,800	16,602	9,329	8,483	10,942
Sentence 8	03	02	01	02	08	01
Sentence 11	22	20	42	58	52	168
Sentence 12	04	03	06	04	08	08
Sentence 19(2) 19(3)	9,147	2,267	4,654	7,166	7,387	7,904
Sentence 20	58	55	196	92	173	212

- **Progress of development projects implemented in 2024**

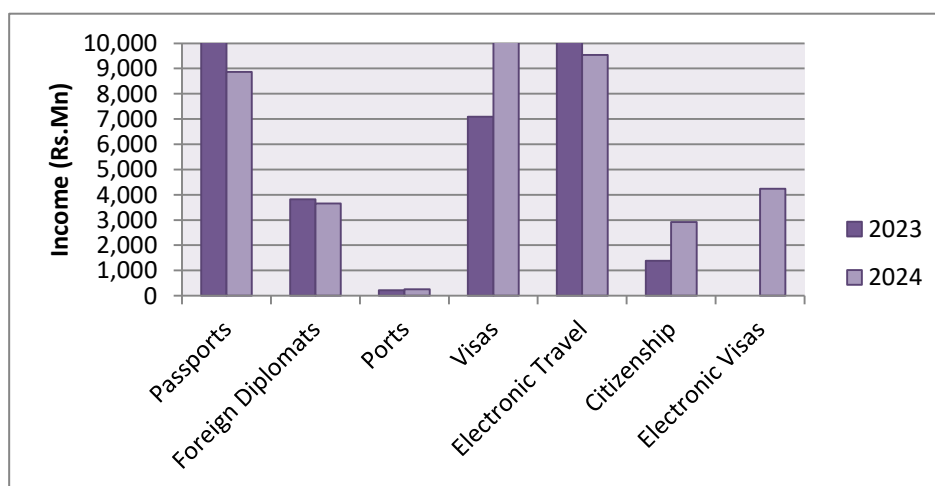
Numeric Table – 23

Project	Approved provisions 2024 (Rs. Mn.)	Financial progress	Physical progress
Relocating Vavuniya Divisional office to a new building	11.40	100%	100%
Upgrading machinery & equipments	5.00	97%	75%
Maintenance of vehicles	13.00	100%	80%
Purchasing office furniture and equipments as per requirements	5.00	97%	100%
Purchasing 12 laminating machines	15.00	100%	100%
Purchasing 50 laptops	35.00	70%	100%
Purchasing 75 computers	28.00	-	80%
Purchasing Networking Tools	4.00	91%	100%
Purchasing 5 Token printers	0.50	-	100%
Purchasing printers	1.50	30%	100%
Purchasing machinery as per office requirements	5.00	44%	100%
Purchasing 5 note books	4.5	-	100%
Kaspersky virus guard	9.00	100%	100%
Purchasing Core switch, other switches for the Data Centre in head office	50.00	70%	100%
Installation of CCTV	19.00	-	80%
Upgrading rest room in Katunayaka	1.00	100%	100%
Visa system revamp	32.00	100%	100%
Document management system for Policy division	19.20	100%	100%
Windows licence	8.60	76%	100%
Staff training	5.00	81%	100%
Purchasing 500,000 blank passports	835.00	100%	100%
Purchasing 500,000 e-passports	915.00	100%	50%
Other goods required to print passports	50.00	100%	100%

- Progress of income

Numeric Table – 24

Description	Income from 01.01.2023 to 31.12.2023	Income from 01.01.2024 to 31.12.2024
Passports	12,521,685,347.67	8,865,456,729.23
Foreign Diplomats	3,823,247,380.20	3,650,172,038.17
Port	217,128,121.00	255,028,540.20
Visas	7,091,134,593.22	8,542,843,855.27
Electronic Travel	17,739,506,233.12	9,536,162,398.49
Citizenship	1,381,423,042.21	2,921,049,089.20
Electronic Visas	-	4,232,775,441.24
Total Income	42,774,124,717.42	38,003,488,091.80



2.3.3 Financial Progress

The summary of the provisions allocated to the Department for the year 2023 and the expenditure summary incurred out of the provisions during the first three quarters in the year as follows.

Numeric Table – 25

2024 provisions		Expenditure up to 31.12.2024		Expenditure Percentage	
Recurrent (Rs.Mn.)	Capital (Rs.Mn.)	Recurrent (Rs.Mn.)	Capital (Rs.Mn.)	Recurrent	Capital
2,651	2,596	2,371	2,285	89%	88%

2.3.4 Medium term targets of the institution 2025 – 2027

Numeric Table – 26

Programmes / Projects	2025 (Rs. Mn.)	2026 (Rs. Mn.)	2027 (Rs.Mn.)
Recurrent Expenditure	5,934.69	6,528.16	7,093.86
Personal Emoluments	1,179.27	1,297.19	1,426.91
Salaries and wages	537.00	590.70	649.77
Overtime and holiday payments	15.00	16.50	18.15
Other allowances	627.27	689.99	758.99
Travel expenses	75.00	82.50	90.75
Domestic	66.00	72.60	79.86
Foreign	9.00	9.90	10.89
Supplies	236.91	260.60	286.66
Stationary and office supplies	70.00	77.00	84.70
Fuel	150.16	165.18	181.70
Diets & uniforms	16.75	18.42	20.26
Maintenance expenses	387.68	426.44	469.09
Vehicles	17.68	19.44	21.39
Machinery & equipments	15.00	16.50	18.15
Buildings & structure	5.00	5.50	6.05
Software maintenance	350.00	385.00	423.50
Services	4,045.82	4,450.41	4,808.33
Transport	5.20	5.72	6.29
Postal & communication	100.00	110.00	121.00
Water & electricity	308.91	339.80	373.78
Tax rent & local government authority tax	440.70	484.77	533.24
Cleaning & sanitary services	52.06	57.27	62.99
Security services	50.00	55.00	60.50
Payments for vehicles procured on lease	16.33	17.97	19.76
Other	3,072.61	3,379.87	3,630.73
Transfers	10.00	11.00	12.10
Property loan interest to public servants	10.00	11.00	12.10
Capital expenditure	12,033.73	13,237.10	14,560.82
Rehabilitation & improvement of capital assets	47.18	51.89	57.08
Buildings & structures	16.10	17.71	19.48
Machinery & equipments	5.00	5.50	6.05
Vehicles	26.08	28.68	31.55
Acquisition of capital assets	7,753.10	8,528.41	9,381.25
Furniture & office equipment	5.00	5.50	6.05
Machinery & equipment	2,714.60	2,986.06	3,284.66
Buildings & structures	0.00	0.00	0.00
Software development	5,033.50	5,536.85	6,090.53
Capacity building	13.79	15.17	16.69
Staff training	13.79	15.17	16.69
Other capital expenditure	4,219.66	4,641.62	5,105.79
Travel documents and relevant accessories	4,169.66	4,586.62	5,045.29
Visa stickers at entry	0.00	0.00	0.00
Other materials required to print passports	50.00	55.00	60.50
Total	17,968.43	19,765.27	21,654.68

2.4. Department for Registration of Persons

2.4.1. Introduction

The Department for Registration of Persons, in terms of the Registration of Persons Act No. 32 of 1968, commenced registration and issue of identity cards to legal residents of Sri Lanka above 18 years of age, with effect from 1972. Subsequently, the age limit for registration of persons was revised to 15 years from 07 July 2016 as per the provisions of the Registration of Persons (Amendment) Act No. 8.

The head office of the Department for Registration of Persons, which was initially located at No. 38, Cappelipola Road, Colombo 05, was established on 26.09.2016 at the “Suhurupaya” building, Sri Subhutipura Road, Battaramulla.

Although the National Identity Card has only been prepared in the Sinhala language since the inception of this department, the issuance of national identity cards in both Sinhala and Tamil languages was commenced on 28.02.2014, in compliance with the Human Rights petition No. SC Application No.93/2013(F/R) filed in the Supreme Court, requesting to issue identity cards in both Sinhala and Tamil languages.

At present, National Identity cards (smart cards) are issued in all three languages, Sinhala, Tamil, and English, from 27.10.2017, as the first step taken under the Electronic National Identity Card Project launched to speed up the National Identity Card process.

• Functions

- Collect personal information of every Sri Lankan citizen and establish and maintain the National Register of Persons as an electronic central information system.
- Issuance of a national identity card for reliable identification of every eligible Sri Lankan citizen.
- Facilitating national security and the development process of the country, the exchange of information in accordance with the established legal and procedural framework, and confirmation of that information.

• Key Areas of the Institute

- Issuance of National Identity Cards under normal service
- Issuance of National Identity Cards under one day service
- Revenue generation through the provision of national identity card-related services

2.4.2 Progress of the Department for Registration of Persons

- Institutional Performance indexes**

Three key performance indicators that can be used to measure the output have been declared in accordance with the duties performed by this department.

Number of applications received and National Identity Cards Issued under the normal service annually (01.01.2024 – 31.12.2024)

Numeric Table – 27

Serial No	Activity	Amount
1	Number of remaining applications to be processed as at 31.12.2022	380,957
2	Number of applications received from 01.01.2024 - 31.12.2024	742,830
3	Number of National Identity cards and information letters issued from 01.01.2024 – 31.12.2024	871,274

Number of applications received and National Identity Cards issued under the one-day

Numeric Table – 28

Serial No	Activity	Amount
1	Number of applications received from 01.01.2024 – 31.12.2024	280,642
2	Number of National Identity cards issued from 01.01.2024 – 31.12.2024	288,314

(The following reasons have contributed to the progress of issuance of N.I.Cs under One Day Service to exceed 100% when calculated as a percentage.)

- I. Change in date of issue of identity cards owing to retention for a few days due to absence of applicants to accept identity cards which have been handed over under one day service before 01.01.2024.
- II. Out of the applications received before 01.01.2024 to the one-day service, incomplete applications are retained in the system, and identity cards are issued once the omissions are corrected / completed within the relevant period.
- III. Having to re-issue National Identity Cards for identity cards with defects (DU).
- IV. Some applications that were entered into the system under the normal service, has to be processed under the one-day service and charge relevant fees, at the request of the applicant.

- Estimated revenue of the department and accrued actual revenue

Numeric Table – 29

2024 Revenue Estimate Rs.	Revenue Receipts Rs.31.12.2024 (Rs.)	Progress %
930,000,000.00	1,263,200,450.00	135%

- Overall progress of issuing National Identity Cards from 01.01.2024 to 31.12.2024

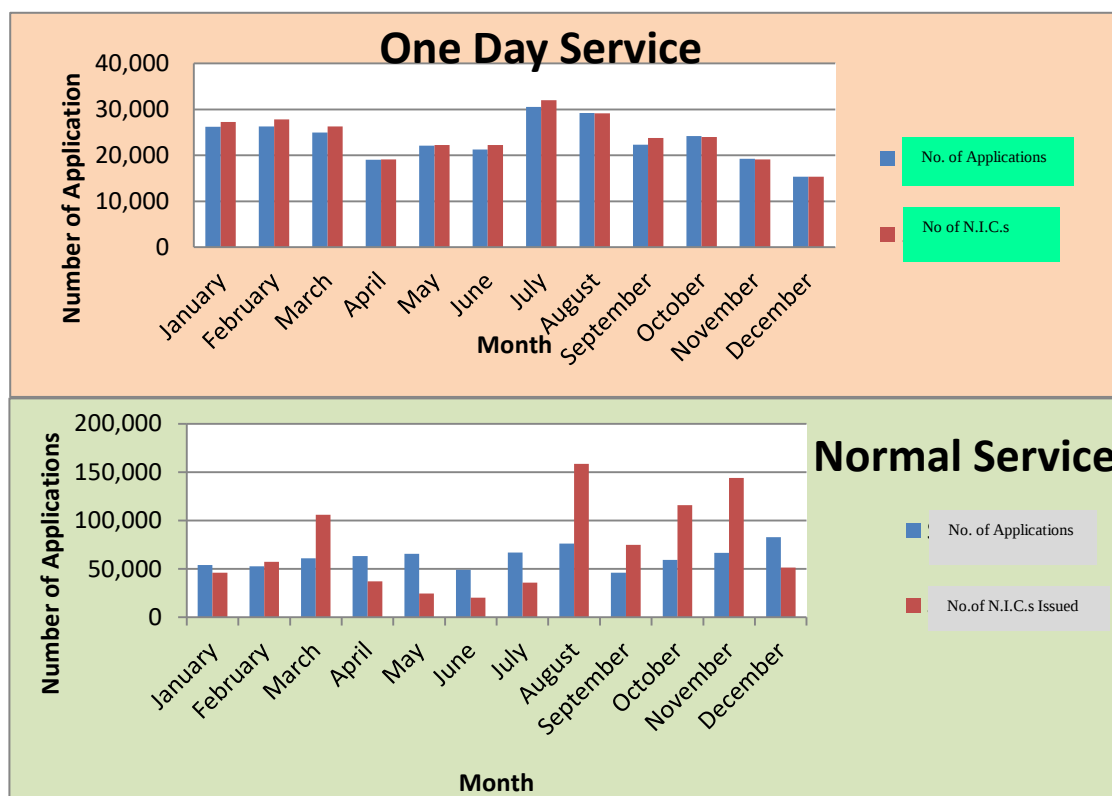
New, Amendments and Duplicate Applications - Amount Issued by One Day Service and Normal Service represent following table.

Numeric Table – 30

Serial No	Activity	Amount
1	Number of applications received by the Department as at 31.12.2024	1,023,472
2	Number of National Identity cards issued as at 31.12.2024	1,159,588
3	Number of incomplete and underage applications as at 31.12.2024	41,890
4	Total number of remaining National Identity cards to be issued as at 31.12.2024	321,100*

Note:-

* The balance as on 31.12.2024 was recorded based on the updated data obtained from the departmental computer system.



Progress Report - 2024

Overall progress of issuance of identity cards from 01.01.2024 to 31.12.2024

Prepared based on data obtained from the departmental computer system

Month	Total Number of applications received									Total number of N.I.C.s and information confirmation letters issued				
	Normal Service				One day Service				Grand Total	Normal Service			One day Service	Grand Total
	New	Duplicates	Amendments	Total	New	Duplicates	Amendments	Total		NIC.s	Confirmation Letters	Total		
January	25,248	18,726	10,074	54,048	1,201	9,946	15,060	26,207	80,255	38,585	7,406	45,991	27,223	73,214
February	27,055	16,818	8,813	52,686	1,028	15,126	10,135	26,289	78,975	20,257	36,956	57,213	27,845	85,058
March	36,514	8,628	15,816	60,958	1,374	9,832	13,759	24,965	85,923	17,610	88,483	106,093	26,280	132,373
April	43,341	7,208	12,566	63,115	853	7,622	10,539	19,014	82,129	11,848	25,340	37,188	19,103	56,291
May	44,120	8,225	13,315	65,660	835	8,639	12,616	22,090	87,750	14,052	10,533	24,585	22,239	46,824
June	31,440	6,860	10,760	49,060	842	8,176	12,251	21,269	70,329	16,554	3,601	20,155	22,260	42,415
July	40,183	9,588	17,134	66,905	1,472	11,476	17,587	30,535	97,440	23,196	12,357	35,553	31,959	67,512
August	48,668	9,888	17,481	76,037	1,228	11,514	16,442	29,184	105,221	40,101	118,489	158,590	29,138	187,728
September	26,866	7,380	11,700	45,946	747	9,851	11,702	22,300	68,246	6,458	68,238	74,696	23,779	98,475
October	36,668	8,492	14,020	59,180	717	10,290	13,157	24,164	83,344	4,867	110,971	115,838	24,002	139,840
November	48,934	6,977	10,595	66,506	595	8,692	9,957	19,244	85,750	4,139	139,874	144,013	19,117	163,130
December	60,529	8,466	13,734	82,729	632	6,189	8,560	15,381	98,110	5,920	45,439	51,359	15,369	66,728
Total	469,566	117,256	156,008	742,830	11,524	117,353	151,765	280,642	1,023,472	203,587	667,687	871,274	288,314	1,159,588

The number of applications remaining to be issued as at 31.12.2024

* Quantity of incomplete applications

* Number of age incomplete applications

★ Number of information confirmation letters issued to the school applications - 452,360
 Number of information confirmation letters issued to other applications - 215,265

• Progress of training Programmes

Numeric Table – 31

#	Name of the Training Programme	Expenditure from 2024.01.01 to 2024.09.30	Number of officers participated
1	Training Programme for Management Service Officers on Provisions of the Establishments Code and Office Procedures	31,390.00	40
2	Training Programme for Deputy and Assistant Commissioners on Number Verification and Awareness on Role and Work Process of Legal Department	3,960.00	12
3	Induction training programme for officers transferred to this department under annual transfers 2024.	71,800.00	50
4	Attitude development training programme on providing an effective public service for Civil Security Officers performing security duties in this department.	1,950.00	11
5	Training programme for officers engaged in approval-related duties.	5,670.00	30
6	Training programme on discipline and office etiquette for drivers and office employees.	26,000.00	2
7	Training Programme on Internal Audit and Internal Controls	13,000.00	1
8	Training Programme on salary preparation of public officers.	15,000.00	3
9	Training Programme on role of officer in charge of leave	10,000.00	2
10	Training program held via Zoom technology for the development officers attached to the Divisional Secretariats on tasks such as inspection of documents, recalling omissions, and submitting applications for one-day service.	12,950.00	218
11	Training programme on Financial Regulations, Government Procurement Process, Establishments Code and Procedural Rules	36,340.00	150

12	Knowledge Management Training Programme	31,380.00	46
13	Diploma programme in Public Law	99,000.00	1
14	Training programme on Government Payroll System	63,000.00	3
15	Cyber Security Awareness Training Programme	21,540.00	90
16	Training Programme on Risk Based Internal Auditing	39,000.00	3
17	Two Day Workshop on Desktop Database Management in MS Access	26,000.00	2
18	Training programme on the duties of the post of shroff / Cashier	7,000.00	1
19	Training Programme on office procedures and ethics for newly recruited Management Officers/Development Officers for government and government affiliated institutions	26,000.00	2
20	Training programme on responsibilities and role of administrative officers	26,000.00	2
21	Training programme on basic investigation.	13,000.00	1
22	Training programme on financial regulation 104 on loss reporting, damages recovery and accounting	91,000.00	7
23	Training for the second Efficiency Bar examination to be conducted for the posts of Production Assistant and Document Assistant Grade	34,180.00	11
24	Advanced certificate course in institutional procedures	108,000.00	03
25	Certificate course in government procurement process	40,000.00	01
26	Current office procedures and office management training programme	143,000.00	11
Total		996,160.00	703



- Medium Term Targets 2025, 2026 and 2027**

Numeric Table – 32

Programmes/Projects	2025 (Rs .M)	2026 (Rs.M)	2027 (Rs.M.)
Staff training and training provided during registration of studio owners	1.55	2.00	2.50
Fees for re-registration (renewal) of studios	5.70	5.80	6.00
Registration fees for new studios	0.75	0.75	0.75

- The progress of the information confirmation of identity cards through the online system**

From the year 2019 to 31.12.2024, requests have been received from 166 organizations for the service of confirming the information of identity cards through the online method. 108 institutions have signed memoranda of understanding for this method.

Also, from 01.01.2024 to 31.12.2024, 34 organizations have applied, and MoUs have been signed with 21 organizations.



- **Progress of proceedings relating to the Registration of Persons Act**

Cabinet approval has been granted on 03.09.2024 for the final amendment bill to the Registration of Persons Act No. 32 of 1968, which includes amendments pertaining to the issuance of Sri Lanka Unique Digital Identity. However, based on the cabinet decision made on 15.10.2024, it was informed that the cabinet decision dated 09.03.2024 should be reviewed again. Accordingly, the Secretary of the Ministry of Digital Economic Affairs had again submitted amendments to the bill, and the said amendments were sent to the Legal Draftsman's Department on 24.12.2024

- **Progress of implementation of Right to Information Act**

Fourty five requests have been received by the Information officer and taken actions for all the requests.

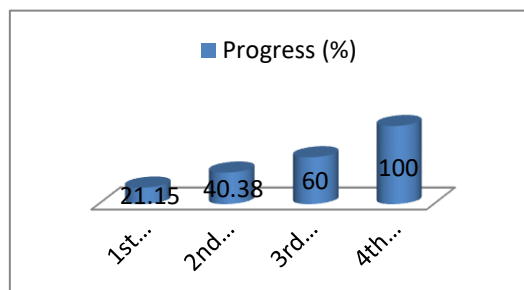
- **Progress of the Record Room, Nugegoda**

- Due to the fact that some of the applications stored on the shelves of the record room were kept informally, a significant amount of time and effort had to be spent to search for those applications. Thus, the applications that were maintained informally in the record room were re-shelved according to a formal method and more than 90% of those tasks have been completed at present. As a result, the legal department and other departments now have the opportunity to search applications in the record room more speedily.
- The department was able to save almost Rs. 1,200,000 by 30.12.2024, by using departmental vehicles in accordance with a transport plan as an alternative, as it was noted that the postage costs are high when sending the work completed applications of the provincial offices and divisional secretariats to the Nugegoda record room.

• Progress of Internal Audit Activities

The physical progress of the department's internal audit operations is 100% from 01.01.2024, to 31.12.2024. The quarterly progress is as follows.

Quarter	Progress (%)
First Quarter	21.15
Second Quarter	40.38
Third Quarter	60
Fourth Quarter	100



• Progress on Revenue Generation

- Revenue Head – 20.03.02.03

Numeric Table – 33

From 2023.01.01 to 2023.12.31 (Rs.)	From 2024.01.01 to 2024.12.31 (Rs.)	Progress or Values (Rs.)
1,128,518,400.00	1,263,200,450.00	134,682,050.00

Revenue Estimate - 930,000,000.00								
Total Revenue - 2003.02.03								
Revenue of Head Office and Southern Provincial Office							Application fees and fines collected by Divisional Secretariats (Rs.)	Total Revenue (Rs.)
Month	One day service income (Rs.)	Application Fees (Rs.)	Fines (Rs.)	Service Charges (Rs.)	Online data exchange income (Rs.)	Total Revenue of Head Office and Provincial Office (Rs.)		
January	52,120,000.00	12,580,550.00	2,192,800.00	1,543,800.00	1,232,300.00	69,669,450.00	34,234,899.00	103,904,349.00
February	51,724,000.00	15,470,670.00	2,190,700.00	1,360,200.00	223,000.06	70,968,570.06	43,478,367.79	114,446,937.85
March	50,893,000.00	15,633,270.00	2,215,820.00	2,833,660.00	1,815,324.94	73,391,074.94	61,107,941.21	134,499,016.15
April	38,409,000.00	11,922,510.00	2,049,150.00	1,221,700.00	842,475.00	54,444,835.00	42,369,678.00	96,814,513.00
May	43,970,000.00	13,751,470.00	1,644,660.00	1,841,850.00	988,750.00	62,196,730.00	33,688,170.00	95,884,900.00
June	43,333,000.00	11,989,080.00	1,523,890.00	1,380,350.00	1,193,900.00	59,420,220.00	34,368,200.00	93,788,420.00
July	63,157,000.00	19,248,120.00	2,810,290.00	3,339,180.00	875,300.00	89,429,890.00	44,393,770.60	133,823,660.60
August	57,880,000.00	18,350,030.00	2,604,120.00	2,259,000.00	1,208,375.00	82,301,525.00	39,298,069.40	121,599,594.40
September	44,838,000.00	15,035,390.00	1,753,300.00	1,913,020.00	1,327,650.00	64,867,360.00	30,133,542.00	95,000,902.00
October	49,154,000.00	16,525,405.00	1,706,550.00	2,012,650.00	1,152,875.00	70,551,480.00	33,718,288.00	104,269,768.00
November	38,190,000.00	4,881,940.00	9,607,050.00	1,400,820.00	1,130,150.00	55,209,960.00	33,097,575.00	88,307,535.00
December	30,414,000.00	4,544,330.00	7,698,340.00	2,046,980.00	3,290,425.00	47,994,075.00	32,866,779.00	80,860,854.00
	564,082,000.00	159,932,765.00	37,996,670.00	23,153,210.00	15,280,525.00	800,445,170.00	462,755,280.00	1,263,200,450.00

2.4.3. Financial Progress

Numeric Table – 34

Description	Approved provisions 2024 (Rs.)	Expenditure up to 31.12.2024 (Rs.)	Expenditure pre (%)
Recurrent expenditure	1,759,455,000.00	1,608,331,278.97	91.41%
Capital expenditure	1,090,000,000.00	379,889,424.07	34.85%
Grand Total	2,849,455,000.00	1,988,220,703.04	70.24%

2.4.4. Medium Term Targets of the institution 2025 - 2027

Budget Estimates - 2025

Head: 227 Department for Registration of Persons
 Programme: 1 Operational Activities
 Project: 1 Registration of Persons and related activities

Rs.' 000

Sub Project	Vote	Object	Financing	Category/ Vote/ Object Description	Budget 2025	Forecast	
						2026	2027
				Recurrent Expenditure	2,002,418	2,102,539	2,207,666
				Personal Emoluments	1,082,000	1,136,100	1,192,905
	1001			Salaries and Wages	575,000	603,750	633,938
	1002			Overtime and holiday pay	31,000	32,550	34,178
	1003			Other allowances	476,000	499,800	524,790
				Travel Expenses	3,000	3,150	3,308
	1101			Local	2,000	2,100	2,205
	1102			Foreign	1,000	1,050	1,103
				Supplies	122,418	128,539	134,966
	1201			Stationery and office supplies	96,000	100,800	105,840
	1202			Fuel	25,330	26,597	27,926
		002		Fuel Allowance	5,200	5,460	5,733
		009		Fuel for pool vehicles	20,000	21,000	22,050
		010		Fuel for other purposes	130	137	143
	1203			Meals and uniforms	188	197	207
		002		Uniforms	188	197	207
	1205			Other	900	945	992
				Maintenance costs	41,300	43,365	45,533
	1301			Vehicles	10,400	10,920	11,466
	1302			Machinery and equipment	4,500	4,725	4,961
	1303			Buildings and Construction	6,100	6,405	6,725
	1304			Software maintenance	20,300	21,315	22,381
				Services	746,700	784,035	823,237
	1401			Transport	3,000	3,150	3,308
	1402			Postal and communication	151,000	158,550	166,478
	1403			Electricity and water	109,000	114,450	120,173
	1404			Lease rent and local authority tax	242,200	254,310	267,026
	1405			Cleaning and sanitation services	20,000	21,000	22,050
	1407			Security Services	13,500	14,175	14,884
	1408			Installment payments for vehicles procured under operating l	-	-	-
	1409			Other	208,000	218,400	229,320
		138		Machinery and equipment service agreements	195,000	204,750	214,988
		139		Vehicle Insurance	1,000	1,050	1,103
		140		Miscellaneous service costs	12,000	12,600	13,230
				Transfers	7,000	7,350	7,718
	1506			Property loan interest for government employees	7,000	7,350	7,718
				Capital Expenditure	2,248,800	2,361,240	2,479,302
				Rehabilitation and upgrade of capital assets	10,250	10,763	11,301
	2001			Buildings and Construction	3,000	3,150	3,308
	2002			Machinery and equipment	4,800	5,040	5,292
	2003			Vehicles	2,450	2,573	2,701
				Acquisition of capital assets	6,500	6,825	7,166
	2102			Furniture and office equipment	2,500	2,625	2,756
	2103			Machinery and equipment	4,000	4,200	4,410
				Skills Development	1,550	1,628	1,709
	2401			Staff Training	1,550	1,628	1,709
				Other capital expenditure	500	525	551
	2505			Procurement preparation	500	525	551
001				Pre-printed cards and related activities	2,230,000	2,341,500	2,458,575
	2509			Other	2,230,000	2,341,500	2,458,575
				Total expenditure	4,251,218	4,463,779	4,686,968

2.5. National Secretariat for Non-Governmental Organizations

2.5.1 Introduction

National Secretariat for Non-Governmental Organizations is an institution established under the Act on Registration and Supervision of Voluntarily Social Services Organizations No 31 of 1980 to ensure that financial and other resources received by Non-Governmental Organizations thorough local and foreign sources are utilized only for the development activities within the legal and policy framework in the country. Supervision of the values of the projects that are initiated by NGOs only for the welfare of the beneficiaries while creating a conducive environment and freedom to partners in the development in the island are performed by them. The main functions of Non-Governmental Organizations are to contribute actively to create a better, developed country thorough guidance, supervision and coordination of local and foreign Non-Governmental organizations and Community based organizations.

- **Main functions of the Institute**

- Registration of NGOs as per the Registration and Supervision of Voluntary Social Services Organizations Act No 21 of 1980 amended by the Act No 08 of 1998.
- Supervision and Monitoring the activities of NGOs
- Investigation of complaints received on registered and non- registered NGOs.
- Recommendation of Visas and work permits to foreign representatives of NGOs.
- Supervision of NGOs registered at district level and remaining through District NGO coordinator.
- Registration Supervision and guidance of Micro Finance NGOs as per Extraordinary Gazette Notification No 2004/66 dated 03-02-2017 and Microfinance Act No

2.5.2 Progress of the National Secretariat for Non-Governmental Organizations

- **Human Resources Development**

Approved cadre of National Secretariat for Non-Governmental Organizations is 77 and the actual cadre as at 31.12.2024 is 58. Accordingly it was able to fulfill 75% from the total cadre as at 2024 and the duty of the National Secretariat for Non-Governmental Organizations is maintained with maximum efficiency.

- **Progress of the activities**

National Secretariat for Non-Governmental Organizations renders its services under 5 main divisions and they are Non-Governmental Organizations Registration Division, Recommendation for Visa and Work Permit, Supervision Division, Investigation Division and Micro-Finance Division.

- Carrying out the duties assigned to the office in accordance with the preparation of an Action plan with the coordination of the Financial Intelligence Unit of Central Bank to avoid the funds coming to the island thorough Non-Governmental Organizations for terrorist activities or illegal actions. Entering into an Memorandum of Understanding with the Financial Intelligence Unit on 04.11.2024.
- Supervision and monitoring of all the Voluntary Social Services Organizations / Non-Governmental Organizations functioned at National, district and divisional level.
- Preparation and updating data systems of district and divisional registered organizations.
- The web site which was inactive earlier was activated and updated to cater better and quality service for NGOs. Lists of active and inactive organizations are displayed in web. Feasibility to upload reports for registration and supervision of organizations through the website’.
- Sri Lanka was able to improve its level in gradings of Doing Good Index-2024 which measures the optimal performance of social services in Asia.
- The draft Act sent by the Legal Draftman on 09.10.2024. instead of registration and supervision of Voluntary Social Services organizations Act No 31 of 1980 was forwarded to the Ministry for Cabinet approval.

- **Progress of the Non-Governmental Organizations registration division**

Numeric Table – 35

Division	Task rendered	Number of organizations
Registration of Non-Governmental Organizations Division	Registration of new Non-Governmental Organizations	95
	Receiving applications for registrations.	114
	Receiving online applications for registrations	38
	Issuing of letters confirming qualified for registrations	47
	Creative inactive Non-Governmental Organizations as active ones.	07
	Change name and address of Non-Governmental Organizations	16
	Issuing of Visa recommendations to international financial institutions	13
	Forwarding reports to State Intelligence, Crime Investigation Department.	23

	Issuing Non-Governmental Organizations registration certificates to district and Divisional secretariats	1,825
Visa Division	Issuance of Visa recommendations	
	i. Short term	49
	ii. Entry visa	84
	iii. Resident visa	81
	iv. Extension of Resident visa	82
	v. Work permits	116
	vii. E-visa	293
Supervision Division	Obtaining relevant reports and Supervision	
	i. Number of active organizations	623
	ii. Number of inactive organizations	1252
		07
	Requests received to close organizations	03
	Active plans received at district level for 2024	878
	Progress Reports received for the first quarter	504
	Progress Reports received for the second quarter	445
	Progress Reports received for the third quarter	315
	Progress Reports received for the fourth quarter	32
	Number of audit reports received for 2024	45
Micro finance Division	Updating registered Micro-Finance under Non-Governmental Organizations	15
Investigation Division	Complaints received	31
	Complaints taken actions	31
Training Division	1 for entire staff	58
	6 individual trainings	15

2.5.3 Financial Progress

Summary of the provisions allocated to the National Secretariat for Non-Governmental Organizations for 2024 and expenditure incurred within the year out of the provisions.

Numeric Table - 36

Provisions 2024 (Rs)		Up to 31.12.2024 Expenditure (Rs)		Percentage of expenditure (%)	
Recurrent	Capital	Recurrent	Capital	Recurrent	Capital
62,000,000.00	3,000,000.00	59,640,801.42	2,808,563.75	96%	93%

2.5.4 Midium term targets of the Institution 2025 - 2027

Numeric Table - 37

#	Program/Project	2025 (Rs.Mn.)	2026 (Rs.Mn.)	2027 (Rs.Mn.)
01.	Capital Allocation Requests	07	10	12.5

2.6. National Dangerous Drugs Control Board

2.6.1 Introduction

National Dangerous Drugs Control Board is a statutory board established under the National Dangerous Drugs Control Board Act No 11 of 1984. Implementation of the national policy on prevention and control of the misuse of dangerous drugs, engagement in drug prevention measures extending assistance to various institutions and departments to curb and control the improper use of drugs, are done by this Institution. Also, promotion of treatment methods and rehabilitation activities field research, lab analysis studies, maintenance of data base are carried out. In addition this board discharges the responsibilities such as coordination with office of United Nations Drugs and crime and International Narcotic Drugs Control Board, responsible in relation to international treaties, supervision of relevant institutions and assistance.

- **Priorities of the Institutions**

- Safeguarding children, youth and elders in Sri Lanka from drug menace.
- Reducing the demand to drugs.
- Strengthening the activities of supportive institutions
- Upgrading of educational/ capacity development of Trainers.
- Encouraging enforcement of law and amendments to existing law and policies.
- Expanding treatments and rehabilitation services to drug users.

2.6.2. Progress of the National Dangerous Drugs Control Board

In order to perform goals actions are being carried out under seven divisions as per the Annual Action plan of the board. Its progress is as follows.

- Research division**

Researches such as research study and survey in 2024, National survey on spreading of Matampitamin, assesment on community based treatment, study on drug related expectations, study on how parents drug usage affects for their children, assessment study on drug treatment and rehabilitation services were already initiated and the progress is as follows.

Numeric Table - 38

Proposed target programme	Number of proposed programmes of the year	Number of programmes conducted
Carrying out research study and survey	06	04
Training workshops and research reveal sessions, Presentation of papers for international and national research sessions	37	33
Research sessions	05	05
Information sharing with international institutions	06	06
Data system management	09	08
Tendency analysis	06	04

- Treatment and Rehabilitation division**

Numeric Table - 39

Proposed programme	Number of proposed programmes of the year	Number of programmes conducted
psychological counselling services for clients	2500	1905
joining clients with the residential treatment programme	1000	594
Post caring activities	13306	10049
Vocational training and soft skills development	100	236
Training sessions conducted for staff	25	31
Total	16931	12815

- **The division of Designated and Private Treatment Centre**

Conducting training programmes for Designated treatment centres, and Private treatment centres, awareness and training programmes to staff, conducting programmes to introduce treatment and rehabilitation methods, issuing permits for Private treatment centre, supervision of Designated treatment centre (prison) were carried out by this division and its progress is as follows.

Numeric Table - 40

Proposed target programme	Number of proposed programmes of the year	Number of programmes conducted
Conducting training programmes for officers in Designated treatment centres	04	10
Training programmes for private treatment centres	04	06
Conducting awareness programmes to staff	04	08
Conducting training programmes for the staff in the division	02	04
Conducting monthly meetings to review the progress of staff of the division	12	08
Issuing permits	12	03
Prison monitoring	24	22
Rehabilitation centres (monitoring)	60	40
Preparation of reports on supervised centres	84	95
Amendment to the Gazzet Notification No 1653/19 of 2010 and Treatment for drug addicts and Treatment No 54 of 2007	01	0
Special programmes	600	848
Personal counselling	6000	5460
Team counselling	1600	1487
Family counselling	1400	1547
Drug prevention education programme	2500	3247
Total	12307	12787

- Prevention education and training division

Numeric Table - 41

Preventive approach/Name of the programme	Number of programmes	
	Targeted	Completed
Awareness programmes for students	800	824
Awareness programmes in international school students	20	21
Awareness programmes for skill development of students	40	42
Awareness programmes for parents	200	237
Training programmes for teachers	40	40
Awareness programmes for teachers	30	37
Awareness programmes for students in Dhamma	100	105
Youth community based drug prevention		
Prevention programmes for youth	200	237
Awareness programmes for university students	20	24
Family based drug prevention		
Family based awareness programmes	100	126
Counselling programmes	200	224
Work based drug prevention		
Awareness of officers in the public sector	100	128
Training of officers in the public sector	40	40
Awareness of people related to health sector	30	40
Awareness of law enforcement sectors	55	60
Training of law enforcement sectors	20	20
Awareness of B.O.I.	60	73
Awareness of estate people	20	22
Media based drug prevention		
Publishing newspapers, letters and other papers	10	29
Radio programmes	30	32
Rupavahini programmes	60	35
Training of drug prevention media mediators	06	06
Art of Living Publications	50	50
Machan publications	30	29
Talk with Counselor (short videos)	06	0
Certificate course of drug prevention	06	05
Environment based drug prevention		
Community based programmes	300	334
Community empowerment training programmes	10	15
Exhibitions	10	10
International women's day celebration	10	20
International day against drug abuse and illicit trafficking	05	05
World childrens' day	10	11
Creation of materials	10	03
Expertise to formulate policies	10	11
Total	2663	2901

- **National Narcotic Laboratory**

Numeric Table - 42

Programme	Number of targeted programmes	completed
Analysis of samples that are suspicious of containing narcotic and psychotropic substances	40	89
Scientific recommendations and counseling services on matters related to drug supply and destruction of seized drugs	08	20
Intellegence improvement programmes for law enforcement authorities	20	48
Technical support for regulatory requirements related to narcotic drugs and psychotronic substances	08	07
Identification of metabolites of misused drugs and analysis	1200	20661
Capacity building of medical and counselling professionals in treatment field	08	14
Participation for international cooperative sessions conducted by UNODC	100	89

- **Outreach division**

Numeric Table - 43

Programme	Number of targeted programmes	Progress as at 31.12.2024
Identifying and listing new clients	2909	4882
Treatment services	2128	226
Community based treatment programme	952	870
Counselling services	3986	5425
Post care services	3480	1419
Awareness programmes in the Education sector	174	800
Awareness programmes for Government sector	40	269
Awareness programmes in the law enforcement sector	39	40
Awareness programmes in the health sector	40	70
Awareness programmes in the transport sector	40	164
Awareness programmes for employees in the working site	31	212
Awareness programmes in the plantation sector	28	182
Awareness programmes for vulnerable groups	12	-
Identifying and listing new clients	39	415
Women empowerment programmes	276	2098
Programmes for community empowerment	24	-
Mobile drug prevention programmes	06	-
Training programmes for outreach officers	15	-
Training programmes for development officers	01	-
Creating preventive assistives including posters and handbills	2909	4882

- **Precursor Control division**

Registration of applications, issuance of permits, investigation of premises, verification of quarterly reports, review of pre export reports in relation to precursor chemicals imports and exports are done by this division and its progress is as follows.

Numeric Table - 44

Proposed target programme	Number of targeted programmes	Number of completed programmes
Registrations of applications	668	608
Issuance of permits/registration certificates	666	574
Premises investigation	104	33
Review of pre export reports related to imports (INCB - PEN Online)	162	124+30 (responded PEN Q4=28)
Preparation of reports and forward those to International Narcotics Control Board (Form D)	1	1
Verification of quarterly reports (Tri monthly reports referred by import/export permit holders)	426	356
Establishment of an observation mechanism at airports and harbours to observe sharing of precursor chemicals.	1	
Training programmes to enhance knowledge of staff	4	
Technical assistance to Police Narcotics Bureau / Sri Lanka Police to investigate complaints related to precursor chemicals	4	2
Training programmes for chemical industry and trade	4	-
Regulatory revision	1	-

2.6.3. Financial Progress

The summary of expenditure incurred by the provisions received for the activities of National Dangerous Drugs Control Board during the year and the allocations for National Dangerous Drugs Control Board for 2024.

Numeric Table - 44

2024 Provisions (Rs.000)		Expenditure up to 31.12.2024 (Rs.000)		Percentage of expenditure (%)	
Recurrent	Capital	Recurrent	Capital	Recurrent	Capital
330,000	20,000	256,002	20,052	78%	100%

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