



Progress Report

2024

Ministry of Defence

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Message from the Secretary of Defence



The Ministry of Defence is the forerunner who contributes in the direction of creating a country where everyone is safe through the formulation and implementation of strategic policies and plans to create a better, more peaceful land with territorial integrity under the theme of "A Thriving Nation - A Beautiful Life".

Under the guidance of His Excellency the President and Minister of Defence, Anura Kumara Dissanayake, the Ministry of Defence and all its affiliated Departments and Institutions, and the Heads of the Tri-Forces, Civil Security Force, and Coast Guard Department strategically identify and anticipate various challenges faced by our motherland both locally and globally by using modern technology, with the aim of successfully accomplishing this mission. Accordingly, the necessary laws and policies are being updated regularly, providing an imperative contribution to ensure the national defence considering it as a key priority, while achieving the vision and mission of each Department and Institution together with correct and timely decisions in order to provide their maximum service to our motherland.

To prevent the country from falling into anarchy due to the economic, social and political instability that has prevailed in Sri Lanka over the past few years, including 2024, and to strengthen national security in response to the political changes that occurred by the end of last year, necessary steps were taken to create an environment where all intelligence agencies can collaborate effectively. This strengthened security system enables us to confidently face and overcome the challenges and threats both locally and globally.

Accordingly, I am pleased to inform you that the challenges faced by the country and the Ministry of Defence in 2024 have been overcome, and that we should all commit ourselves to successfully implement the government's development initiatives and enhancing its efficiency through the "Clean Sri Lanka" Programme, which the present government, led by His Excellency the President, has planned to implement. This initiative aims to strengthen environmental, economic and social sustainability and create a moral awakening in the country, while successfully facing the obstacles and constraints to ensuring national security.

Further, I would like to express my gratitude to all those serving in the Tri-Forces, institutions and departments operating under the Ministry of Defence and hope that they will have the strength and courage to bequeath a prosperous country to the future generation. I also extend my appreciation to those who contributed to preparing the Progress Report-2024.

Air Vice Marshal Sampath Thuyacontha (Retd)

WV, RWP and two Bars, RSP and Bar, USP, MMSc (Strat Stu-China),
MSc (Def Stu) in Mgt, MSc (Def & Strat Stu), fndu (China), psc

**Secretary
Ministry of Defence**

Chapter 01

Introduction

The Ministry of Defence bears the primary responsibility of formulating and implementing policies and strategic plans to ensure national security and peace through a disciplined and professional military, thereby safeguarding a secure and sovereign nation with territorial integrity, ultimately realizing the vision of "A Peaceful Country for All."

The Ministry of Defence and its affiliated institutions are actively working to more effectively guide the defence policies implemented by the Sri Lankan government. This involves providing necessary guidance to the tri-forces to ensure national security within the constantly evolving security and geopolitical landscape.

The Ministry of Defence holds the capacity to contribute to national development by providing the necessary support for social and economic objectives, as the armed forces possess the skills and modern technology required for the country's social and economic activities, all while ensuring that national security is not compromised.

Additionally, the Ministry of Defence has taken all necessary steps to ensure the utmost safety and well-being of the people through disaster management practices, including the rescue and relief of those affected by natural disasters, preparedness for disaster situations, the implementation of necessary strategies for disaster mitigation, the resettlement of displaced persons, and the evacuation of people from identified high-risk zones that could be prone to disasters.

Under the theme "A Prosperous Country, A Beautiful Life," the Ministry of Defence will dedicate all efforts to supporting Sri Lanka's development approach in the coming period, in accordance with the government policies aimed at a better future. This includes building a law-abiding and disciplined society, fostering harmonious coexistence while overcoming national, religious, caste, and political divisions, and contributing to the creation of a prosperous nation.

In the face of global social, economic, and political conditions, as well as domestic security challenges, the Ministry of Defence has been entrusted with the fundamental responsibility of creating a stable country. To fulfill this duty, the Ministry has taken steps to strengthen the three armed forces and all intelligence agencies to ensure national security. The overall progress of the Ministry for the year 2024 is reflected in this report.

1.1 Vision and Mission of the Ministry

Vision

"For a Secure and Peaceful Country"

Mission

*"Formulating and executing strategic plans and policies
for a secure, safe and sovereign country with
Territorial integrity"*

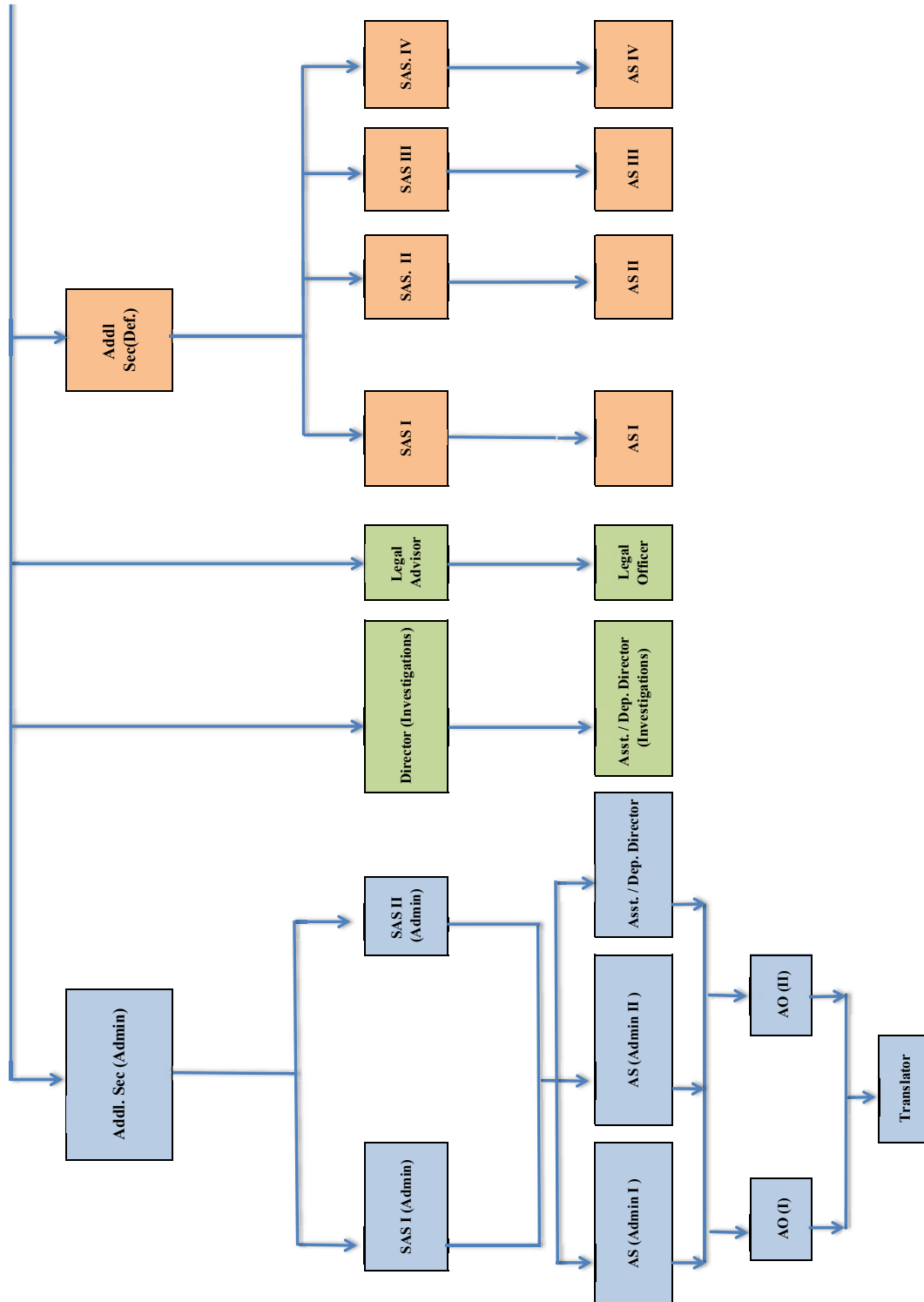
1.2 Key functions of the Ministry

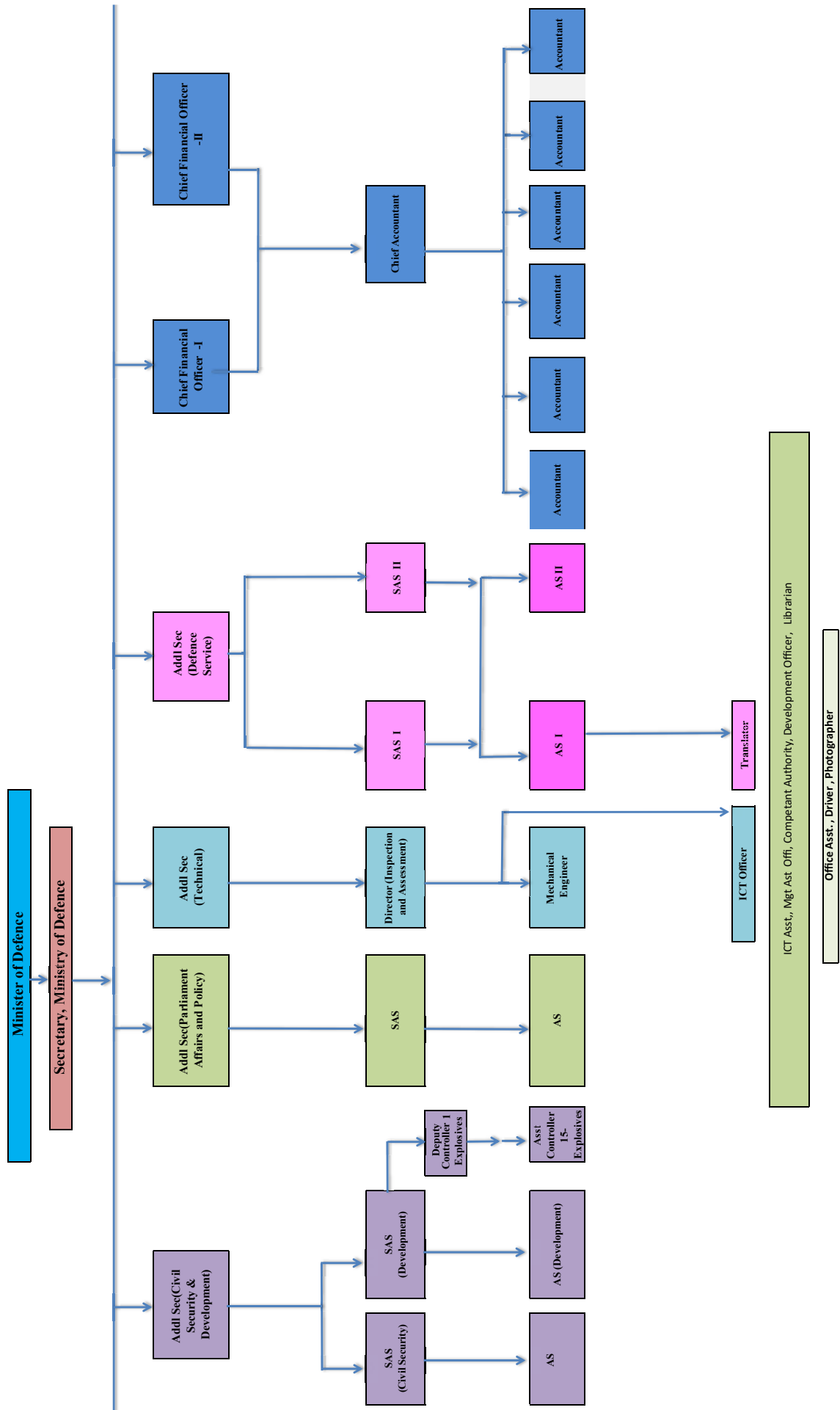
The duties and functions of the Ministry published in the Extraordinary Gazette Notifications No.2412/08 dated 2024.11.25 is as follows.

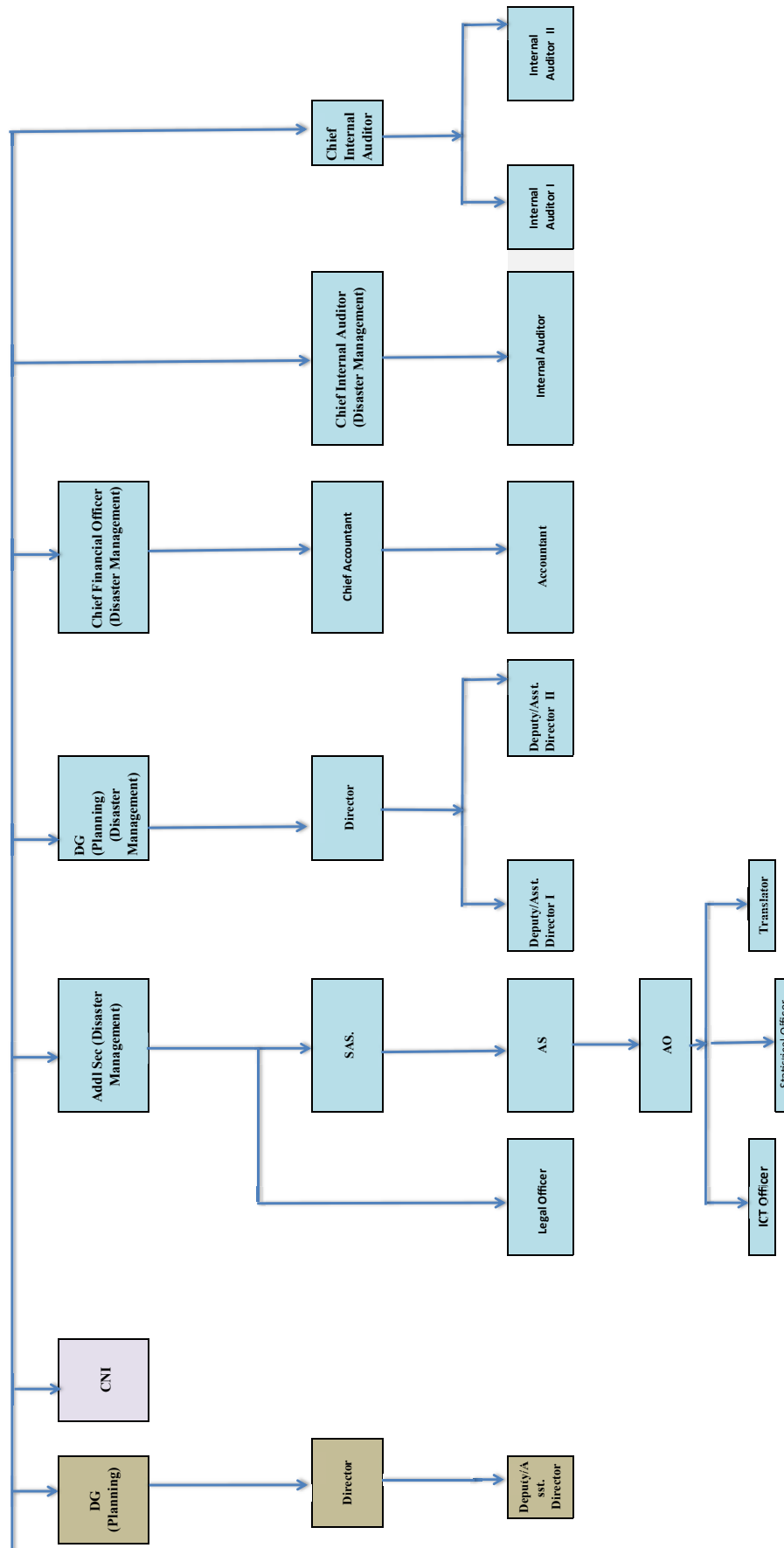
Divisions under the Purview of Ministry	Institutions under the Purview of Ministry
❖ Administration Division ❖ Defence Division ❖ Technical Division ❖ Planning Division ❖ Parlimentary affairs and Policy Division ❖ Civil Security and Development Division ❖ Disaster Management Division ❖ Defence Services Division ❖ Accounts and Finance Division ❖ Internal Audit Division ❖ Office of the Military Liaison Officer ❖ Joint Services Language Training Institute	❖ Office of the Chief of Defence Staff ❖ Sri Lanka Army ❖ Sri Lanka Navy ❖ Sri Lanka Air Force ❖ Department of Sri Lanka Coast Guard ❖ Civil Security Department of Sri Lanka ❖ Sir John Kotelawala Defence University ❖ Metropolitan Campus – As a Faculty of Kotelawala Defence University ❖ State Intelligence Service ❖ National Cadet Corps ❖ Defence Services Command and Staff College ❖ Defence Services College ❖ Defence Research and Development Centre ❖ Institute of National Security Studies ❖ National Defence College ❖ Ranaviru Sewa Authority ❖ Rakna Arakshana Lanka Limited ❖ National Authority for implementation of the Chemical Weapons Convention ❖ National Council for Disaster Management ❖ Disaster Management Centre ❖ National Disaster Relief Services Centre ❖ Department of Meteorology ❖ National Building Reseach Organization ❖ Api Wenuwen Api Fund ❖ National Defence Fund

1.3 Organisational Structure of the Ministry









Chapter 02

Progress of the Divisions of Ministry of Defence

2.1 Administration Division

1. Introduction

The Administration Division of the Ministry of Defence is responsible for supporting office operations and supervising institutional affairs. Its main responsibilities include the administration of human resource management including trainings, handling personal files of all officers and employees of the Ministry, and financial management. The Administration Division is involved in internal and general audits as well as investigations. The Administration Division oversees the operations of the Armed Forces Welfare Division, Security Liaisons Administration Division, Postal Division and Transport Division.

The allotment of government lands to war heroes, providing recommendations for long-term leases for government and Mahaweli lands where war heroes reside, assisting in the admission of war heroes' children to government schools, and providing facilities for the spouses of war heroes to obtain transfers are carried out by the Armed Forces Welfare Division. Additionally, all institutional affairs related to police and civil assistants attached to the State Intelligence Service are handled by the Security Liaisons Administration Division.

2. Progress of the activities carried out by the Division (From 01.01.2024 to 31.12.2024)

▪ Administration Division

Description	Targets / Objectives	Indicators of Achievement	Progress (%)
Creating a good working environment	Proper maintenance of information system related to human resource management	IT Solutions	90
	Fostering human resource knowledge and skills	Number of training Programmes • Tamil Language Training Programme (130 people - 100 hours of training)	80

▪ Armed Forces Welfare Division

S/N	Activity	Progress
1	Allotment of government lands for war heroes	- A land Kachcheri was held at the Dambulla Divisional Secretariat on 28.05.2024 for the distribution of 212 land plots from the Digampathaha Ranaviru land in Dambulla. - Land plots have been provided to 21 war heroes from the War Heroes Land located in Pubudugama Grama Niladhari Division No. 609A in the Mundalama Divisional Secretariat Division. - A land kachcheri was held on 10.12.2024 for the distribution of land plots from the Musnawa War Heroes Land in the Galnewa Divisional Secretariat Division for 18 war heroes.

S/N	Activity	Progress
2	Providing recommendations to grant long term lease permits for government and Mahaweli lands where War heroes reside	Recommendations have been given to grant long-term tax permits to 378 war heroes belonging to the Tri-Forces.
3	Facilitation of the spouses of war heroes to get transfers	Recommendation letters have been forwarded for getting a total of 61 transfers as 30 transfers in teaching service, 18 transfers in health service and 13 transfers in other services.
4	Assisting in the admission of war hero children to government schools (Except the grades 1 & 6)	Letters have been submitted to the Ministry of Education requesting them to make necessary arrangements to admit 07 students to schools.

▪ **Security Liaisons Administration Division (From 01.01.2024 to 31.12.2024)**

S/N	Functions of the Division	No.of requests		Progress (%)
		Received	Processed	
1	Transfers Transfers to and from the State Intelligence Service	39	39	100
2	Salaries of officers Salary increments/ Salary revisions/ Salary conversions and Salary related issues	1,845	1,845	100
3	Appointments Attachments/Confirmation of Appointments/Promotions	565	550	98
4	Leaves Local and foreign leaves with pay/half pay/unpaid	75	75	100
5	Allowances Good Conduct Badges / First Aid allowances /Language Allowances/Workplace Allowances	434	434	100
6	Pensions Retirements between 55 – 60 years / 60 yrs Completion and retirements under Public Admin. Circular 30/88 and 17/2009	72	71	99
7	Deaths Payment of death gratuity/widow and orphan's pension	03	03	100
8	Changes in service Vacation of Service / Termination of Service / Reinstatement / Cessation of Salary / Resignation	28	28	100
Total		3,061	3,045	99.6

▪ **Postal Division**

Mail received by the Ministry (From 01.01.2024 to 31.12.2024)

S/N	The mode of receiving mails	Number of letters		Progress (%)
		Received	Processed	
1	Registered post	10,029	10,029	100
2	Normal post	5,600	5,600	100
3	Hand delivered mail	15,099	15,099	100
4	Registered mail (Letters addressed to the personal name of officers)	5,323	5,323	100
5	Normal post (Letters addressed to the name of officers)	1,840	1,840	100
6	Hand delivered mail (Letters addressed to the personal name of officers)	11,026	11,026	100
Total		48,917	48,917	100

Mail sent from the Ministry (From 01.01.2024 to 31.12.2024)

S/N	The mode of receiving mails	Number of letters		Progress (%)
		Received	Processed	
1	Registered post	13,529	13,529	100
2	Normal post	4,400	4,400	100
3	Outgoing mail from the Ministry- Letters delivered by hand to the Ministries/ Departments/ Institutions	17,871	17,871	100
Total		35,800	35,800	100

▪ **Transport Division**

As a division that provides maximum support service for the duties of the Ministry of Defence, the Transport Division has provided transportation convenience to 21 officers who have official vehicles together with group transport facilities for around 25 staff grade officers. Transportation is facilitated by deploying 38 vehicles for 20 Divisions. Further, transport facilities were provided for about 1085 short - distance duties and 410 long - distance duties. The progress of vehicle repairs and maintenance within this process is as follows;

S/N	Description	Occasions	Expenditure (Rs.)
1	Emergency repairs	21	6,247,482.00
2	Vehicle repairs	375	42,570,634.80
3	Application of vehicle tires	47	4,066,303.06
4	Application of vehicle batteries	32	1,172,416.02
5	Periodical vehicle services	249	136,075,216.02

3. Programmes/projects expected to be implemented in the year 2025

▪ Armed Forces Welfare Division

In the year 2025, it is expected to allot plots of lands in the following Divisional Secretariat Divisions under the project of providing government lands to build houses for war heroes. Holding land Kachcheri, obtaining approval and indicating boundaries are to be carried out under this.

S/N	District	Divisional Secretariat Division
1	Anuradhapura	Mahawilachchiya and Padaviya
2	Puttalam	Anamaduwa and Vanathavilluwa
3	Hambantota	Ambalantota
4	Kalutara	Beruwala, Madurawala and Mathugama
5	Kurunegala	Galgamuwa and Pannala
6	Matale	Dambulla
7	Ratnapura	Kuruwita and Balangoda

2.2 Defence Division

1. Introduction

The Defence Division is in-charge of the establishment-related duties, human resource development, welfare duties, procurement policies, supply and service activities, international security cooperation activities, as well as UN peacekeeping operations. It is also responsible for the appointment of Defence Attaches to foreign embassies, matters related to entering into bilateral, trilateral, multilateral agreements, the progress review of these agreements, and other cooperative affairs, such as security conferences and staff meetings. Additionally it oversees various other supply services carried out in coordination with the Tri-Forces.

2.2. Progress of the activities carried out by the Division (From 01.01.2024 to 31.12.2024)

2.1 Promotions, retirements, commissioning and personal & official foreign leaves of Tri-forces

S/N	Service	Commissioning	Promotions	Retirement	Personal foreign leaves	Official foreign leaves
1	Army	336	708	400	290	84
2	Navy	138	340	110	126	53
3	Air Force	92	318	54	145	52
Total		566	1,366	564	561	189

2.2 Vehicle permits issued on duty free basis for the officers of Armed forces

S/N	Type of Officers	No. of Permits issued	
		Officers who are in the service	Retired Officers
1	Army	445	59
2	Air Force	96	07
3	Navy	109	26
4	Civil Officers	20	-
5	Staff of Kotelawala Defence University (KDU)	21	-
Total		691	92

2.3 Establishment duties of KDU and KDU Hospital

2.3.1 Granting approval to enlist students for the courses of KDU

On payment basis	Number of 1514 students have been enlisted for course No. 40 of Sir John Kotelawala Defence University
Cadet Officers	

2.3.2 Granting approval for official and personal foreign leaves of academic and non-academic staff of Kotelawala Defence University

S/N	Description	Personal Leave	Duty Leave	Academic Leave	Total
1	KDU	51	88	12	151
2	KDU Hospital	39	-	-	39

2.3.3 Applying for visa of KDU

Recommendations have been given for foreign students who are following degrees at KDU to apply visa from 2024.01.01 to 2024.12.31.

2.3.4 Staff of General Sir John Kotelawala Defence University and University Hospital

S/N	Description	University	University Hospital
1	Granting service extensions	23	-
2	Providing new appointments	209	117
3	Approval to enlist for new positions	01	-

2.4 Progress of the affairs related to Defence Attachés appointed for the Foreign Missions

2.4.1 Details of Defence Attachés re - appointed for the existed positions

S/N	Country	Date of Making New Appointments	Duration
1	Australia	2024.04.02	2 Years
2	India	2024.04.03	2 Years
3	China	2024.04.10	2 Years

3.0 Details of Sri Lanka Army personnel deploying in Peacekeeping Duties

S/N	Operation	Country	Army			Air Force			Navy		
			Staff Officers	Units	No. of Members	Staff Officers	Units	No. of Members	Staff Officers	Units	No. of Members
1	UNIFIL	Lebanon	1	1	125	-	-	-	1	-	-
2	UNMISS	South Sudan	1	1	66	-	-	-	-	-	-
3	MINUSCA	Central Africa	1	-	-	3	1	110	-	-	-
4	MINUSRO	Western Sahara	-	-	-	1	-	-	1	-	-
Total			3	2	191	4	1	110	2	-	-

a. Training Courses (Scheduled Courses)**b. Training Courses offered by foreign countries**

S/N	Country	Army	Navy	Air Force	Total
1	India	130	73	61	264
2	Pakistan	95	09	47	151
3	Bangladesh	-	-	-	-
4	China	56	16	21	93
5	USA	54	63	46	163
Total		335	161	175	671

4.2 National Defence Courses

S/N	Country where the course will be offered	Army	Navy	Air Force	Total
1	Pakistan	01	01	-	02
2	Bangladesh	01	-	01	02
3	India	01	01	01	03
4	China	03	01	01	05
5	Australia	01	01	-	02
Total		07	04	03	14

4.3. Staff Courses

S/N	Country where the course will be offered	Army	Navy	Air Force	Total
1	India	03	-	02	05
2	USA	-	01	01	02
Total		03	01	03	07

4.4. Training courses (Non - scheduled Courses)

Description	Army	Navy	Air Force
No. of participated officers	64	47	32

4.5 Foreign Visits

Description	Army	Navy	Air Force
Courses	05	07	04

4.6 Issuance of Visa Clearance for Foreign Army Personnel

S/N	Country	Army	Navy	Air Force	Total
1	Bangladesh	10	01	08	19
2	Maldives	08	02	05	15
3	Zambia	06	-	05	11
Total		24	03	18	45

5.0 Payment of compensation, salary and allowances for Tri - Forces members

5.1 Entitlement of relief for the military personnel who were injured and disabled while on duty and, for dependents of military personnel who died due to the war before 2009.05.19

S/N	Matter	No. of Beneficiaries			
		Army	Navy	Air Force	Total
1	Payment of salaries & allowances/compensations, and make provisions for resignation of service for those who injured and disabled due to terrorist activities	132	04	-	136
2	Payment of salary & allowances to war heroes deceased and disabled on duty in operational areas due to any other reasons other than directly non-terrorist activity	05	01	-	06
3	Payment of salaries for the government officers who injured, totally disabled on duty as per Public Administration Circular 22/93 (iv) until the age of 55	-	01	-	01
4	Payment of outstanding salary for war heroes of Tri-Forces who have retired or resigned after completing relevant service period, as well as due to the disability resultant of terrorist activities, but without obtaining benefits under the cabinet decision no. CP/1982(305) (09) because the said disability percentage is less than 50%	63	-	-	63
5	Payment of compensation under the Public Administration Circular No. 22/93 and its amendments for government officers, who are injured, totally disabled and died while on duty	147	50	21	218
6	Payment of salaries and allowances for unmarried and unemployed children under the age of 26 who are still continuing their studies	36	01	-	37
7	Payment of salaries and allowances for the parents of deceased war heroes	06	20	02	28
8	Payment of salaries and allowances up to the age of 55 to those who die before the age of 55 while retired on medical grounds	244	-	01	245
Total		633	77	24	734

5.2 Details of the Cabinet Memoranda related to the payment of compensation, salaries and allowances for Tri-forces members which were submitted by the Division

5.2.1 For the Members of Tri-Forces and the Police who deceased and disabled due to directly engaging on duty in the operation areas and non- operation areas during war situation and progress of related affairs

S/N	Description	No. of Beneficiaries
1	Members in the Tri - Forces and the Police who covered under the Cabinet decision No. CP/19/2618/103/069-1 dated 24.09.2019 that issued granting the disabled members and dependents of the deceased member to pay the salaries and allowances until they are alive which shall be paid to the member up to complete 55 years of age	249

5.3 Offering medals and decorations to the Tri-Forces personnel

S/N	Type of the Medal	Army	Navy	Air Force	Total
1	Sri Lanka Armed Services Long Service Medal	-	775	-	775
2	Prashansaneeya Seva Padakkama and Vibhushanaya	-	58	-	58
3	Utthama Seva Padakkama (USP)	1,208	363	216	1,787
Total		1,208	1,196	216	2,620

5.4 Miscellaneous Requests

▪ Progress of the activities related to the letters forwarded directly by the military personnel and their family members, Presidential Secretariat, various Ministers, persons and institutions to the Defence Division.

S/N	Matter	No. of Beneficiaries		
		Army	Navy	Air Force
1	Calling reports for grievances from various parties	585	75	45
2	Make aware of various parties	410	48	37
3	Activities related to the letters of grievances on pensions.	80	32	12

6.0 Memoranda of Understanding

S/N	Description	No. of Agreements	Related Countries
1	Number of proposed bilateral, tripartite and multilateral agreements from 01/01/2024 to 31/12/2024	08	Pakistan, Thailand, Russia, Malaysia, Ruwanda, Bangladesh and Turkey

S/N	Description	No. of Agreements	Related Countries
2	Number of bilateral, tripartite and multilateral agreements existing at the discussion level	23	Egypt, Turkey, Zambia, Russia, Australia, India, Brazil, Lebanon, Philippines, Indonesia, United Arab Emirates, Thailand, Oman, United States, United Kingdom and Malaysia
3	Number of bilateral, tripartite and multilateral agreements sent to get the concurrence of the related States and those that has come to a final conclusion or the agreements which were received the approval of the Cabinet	15	United Kingdom, Italy, Belarus, Jordan, South Africa, India, Thailand, Pakistan and Nepal
4	Number of bilateral, tripartite and multilateral agreements signed during 01/01/2024 to 30/09/2024	06	USA, China and Australia
5	MOUs between the Ministry of Higher Education and foreign Universities	87	Germany, Turkey, United Kingdom, Australia, Japan, Malaysia, Romania, Korea, Sweden, India, China, Belarus, USA, Singapore, Norway, Austria, Pakistan, Russia, France and Greece

2.3 Technical Division

1. Introduction

The Technical Division of the Ministry is entrusted with communication and engineering work related to national security, as well as the preparation of strategies and a policy framework that are helpful for their utilization and development for public use.

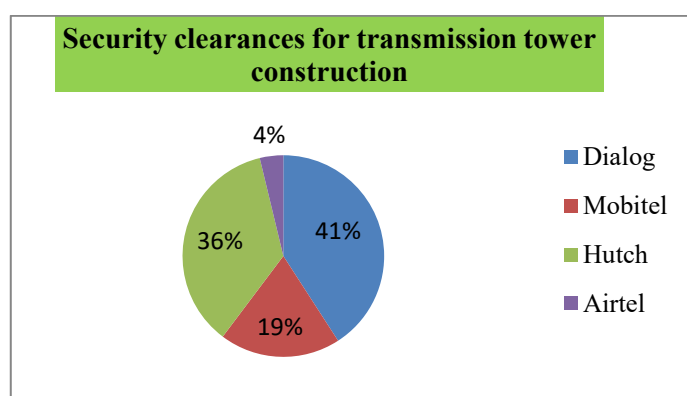
The scope of communication includes radio communication, telecommunication services, television broadcasting activities, and the provision of data communication. It also involves providing observations, opinions and recommendations for the approval required by the Sri Lanka Telecommunication Regulatory Commission for the import, installation and operation of communication, navigation and surveillance equipment affecting the country's national security. The duties related to engineering include providing the necessary civil and field engineering support to improve the infrastructure nationwide, as advised by the government to ensure national security. The Technical Division also coordinates and collaborates with line Ministries and agencies regarding communication and engineering functions related to national security.

The major projects currently being implemented by the Technical Division are the Defence Headquarters Complex (DHQC) Project and the Strategic Defence Communications Network (SDCN) Project.

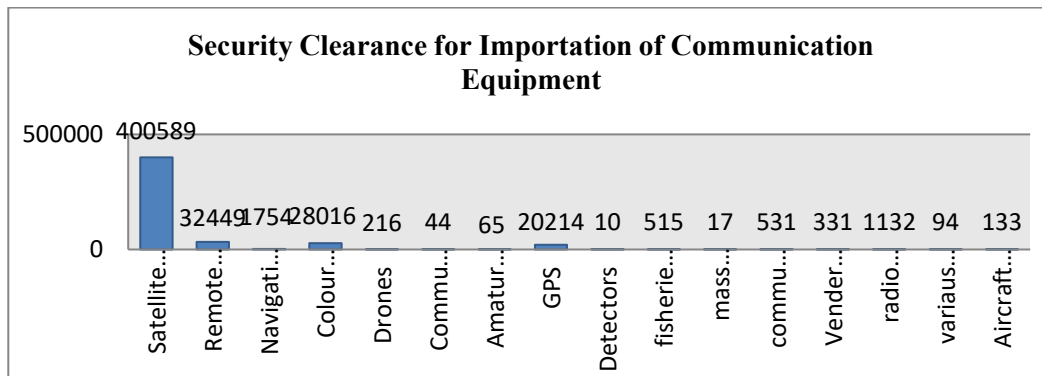
2. Progress of the Division

2.1 Progress in the general affairs of the Division

The Technical Division has provided necessary security clearances to communication service providers for the construction of 531 self-supporting, building-mounted and wall-mounted towers. Security clearances have also been provided for 421,935 electronic/communication devices and 331 vendor licenses from 01.01.2024 to 31.12.2024



Security clearances have been granted for the locally manufactured ships and boats for foreign countries, marine equipment, multi-function colour printers, drones (Quad Copter, Airplane, UAV), detectors, remote control toys, and radio equipment for amateur radio license holders (local/foreign), launching new television and radio broadcasting institutions and import GPS.



Number of 515 fishing trawlers registered under the Department of Fisheries and Aquatic Resources in association together with the Telecommunication Regulatory Commission was given security clearance on radio signals/frequency distribution. Furthermore, 1878 computer equipment repairs have been carried out in the Information Technology sector and 22 security clearances have been granted relevant to the Engineering sector.

2.2 Progress of the Projects implementing under the Technical Division

2.2.1 Defence Headquarters Complex Project

According to the Colombo Master Plan of 1979, it was envisaged that government offices would be shifted from Colombo to the new administrative capital of Sri Jayewardenepura, Kotte, enabling the release of large extents of high-commercial-value land for commercial development. The prime objective of bringing all services under one Defence Headquarters Complex was to effectively utilize resources presently divided amongst several institutions, minimize the duplication of infrastructure, provide Defence personnel with a state of the art office complex and further enhance their Operational, Administrative, Logistic efficiency. Additionally, it aimed to minimize disturbances caused to the general public and economic activities by reducing the presence of high security zones within the Concentrated Development Zone.

The construction activities were phased in 2012 into two phases, as explained below mainly to maintain financial viability and to facilitate convenience of construction management.

Phase I

- Main building complex (Consists of 08 buildings)
 - Ministry of Defence – Block No. 01 and 02
 - Sri Lanka Navy Headquarters - Block No. 03
 - Sri Lanka Air Force Headquarters - Block No. 04
 - Auditorium - Block No. 05
 - Sri Lanka Army Headquarters - Block No. 06 and 07
 - Office of the Chief of Defence Staff - Block No. 08
- Communication Building
- Security Building
- Drainage system and water pumping station
- Generator Building
- Sewage treatment Building

Phase II

The second phase of the project is to provide permanent accommodation for the officers of the Tri - Forces and other rankers with the facilities including messing, accommodation and other outdoor facilities.

In 2015, then the government appointed a Committee through Cabinet Paper No. 15/0259/613/019 dated 12th March 2015 to look into the future of this project. It took about one and a half years to receive such report of the Committee and take action accordingly, and due to the uncertainty of the project during that period, construction work progressed very slowly.

In late 2016, the project schedule was revised to divide Phase I into two stages as (Phase I & II). Also, due to the suspension of the Mechanical Ventilation and Air Conditioning Systems of Block 01, 02 & 03, as well as the Water Main System contracts, necessitated a restudy and re-preparation of specifications to provide necessary equipment and goods. This process took additional time delaying their procurement and severely impacting the project's progress. Under these circumstances, due to the slow progress of the existing contracts, difficulties arose in achieving the targeted progress of the project in the year 2024. As a result, the allocation for this year was reduced to Rs. 5000 million, and the remaining allocation was released back to the Treasury on the basis of obtaining it in the year 2025. Despite the fact that, the recommendation forwarded by the National Budgetary Department was submitted via letter No. MOD/FIN/09/03/01/2024, dated 12.11.2024, by the Ministry of Defence, it was stated that it is the responsibility of the Heads of Institutions to utilize the funds within the relevant period and that in cases where the expected tasks cannot be carried out properly, there is no possibility of taking back those provisions without policy approval.

Accordingly, since a provision of Rs. 320 million has been provided for the construction of ammunition depots of the Sri Lanka Army, after removing that provision, the amount of provision allocated for the year 2024 is shown as Rs. 8,680 million.

Year	Amount of requested provision (Rs.Mn.)	Amount of allocated provision (Rs.Mn.)	Actual amount of liquid cash received (Rs.Mn.)
2015	12,511.78	7,980.00	1,748.00
2016	8,036.00	6,000.00	2,741.65
2017	6,977.50	4,000.00	2,043.24
2018	11,544.26	4,000.00	2,888.07
2019	9,889.41	4,070.00	3,926.55
2020	9,736.36	5,500.00	4,194.75
2021	14,553.92	10,000.00	7,754.72
2022	20,471.68	7,000.00	6,513.64
2023	18,279.46	7,000.00	6,861.29
As at 31 Dec. 2024	17,352.48	8,680.00	4,409.15

2.2.2 Strategic Defence Communication Network (SDCN) Project

This project will provide a secure common strategic communication backbone which consists of 37 microwave links and Network Management System (NMS) connecting pre-selected terminal points of the Tri Forces, Police and STF scattered island wide.

The construction of 11 self-supporting communication towers in 11 different places was completed as of 15th July 2020. The installation of 22 acoustically insulated generators at 21 locations was completed as of 31st December 2020. Additionally, the major component of this project, the purchase and installation of the microwave system, is essential for laying the optical fibre up to Akuregoda. However, the procurement of the microwave system had to be temporarily suspended in accordance with the National Budgetary Circular 03/2022, and the Strategic Defence Communication Network Project was also temporarily suspended in 2023 and 2024 due to lack of funds. Approval has now been obtained from the National Operations Centre to complete the final phase of the project and resume the suspended activities, and efforts are currently underway to obtain the necessary Cabinet approval to extend the period of project for the years 2025 and 2026. Also, the Bussa communication tower of this project has currently been exchanged for the installation of necessary antennas by Dialog Axiata, which will generate a monthly income of Rs. 272,300 to the Ministry.

The physical progress of 71.4%, persisted at the time of project was temporarily suspended in 2022, remains unchanged, while the financial progress is Rs. 659.03 million.

3 . Programmeme/ Projects expected to be implemented in the year 2025

S/N	Programmeme/ Project	Expected Objective / Output	Total Estimated Cost (Rs.Mn.)	No. of Beneficiaries
1	Construction Project of Ministry of Defence and Tri- Forces Headquarters	i. Completion of construction works of Blocks 01 and 02 and establishment of the Ministry of Defence there. ii. Completion of construction works of Block. 03 and establishment of the Naval Headquarters. iii. Release the existing Navy Headquarters premises for the Colombo Development Plan	65,450.69	i. All staff of the Ministry of Defence ii. All officers and other rankers of the Navy

2.4 Planning Division

1. Introduction

According to Section 3 (2) (iv) of the Financial Regulations of the Democratic Socialist Republic of Sri Lanka, the main function of the Planning Unit (Planning Division) is to prepare, revise and implement long and medium term sectoral plans, set objectives and strategies and maintain coordination with the National Planning Department on sectoral planning; within the framework of sectoral plans, identify and prepare new projects and their economic appraisal and environmental impact assessment; within the framework of sectoral plans and objectives, consider all categories of economic policies, including price subsidies, transfer payments, etc., and their social impact; consider the social impact of sectoral plans and projects on the people of the area; To coordinate with the Finance Officer of the Ministry in preparing the Ministry's financial budget estimates in relation to the Ministry's long and medium term objectives and public investment estimates and to review these estimates with the National Budget Department; To monitor the progress of projects and plans, identify problem areas and take proactive steps to prevent delays in case of delays; To coordinate with the Progress Control Division of the Ministry (currently the Project Management and Supervision Department of the Ministry of Finance, Planning and Economic Development) which monitors the implementation of plans; To coordinate the activities of the Ministry at the sub-national level, including the coordination of the plans of the district and other regional planning units with the district level plans; To establish a sound statistical base in coordination with the Department of Census and Statistics, as it is essential to have sufficient data for all types of planning activities; The duties include keeping abreast of national and international developments in the sector, including research conducted in Sri Lanka and any other country, and advising on issues arising in their implementation; advising the Secretary on sectoral and project planning, as well as all aspects of economic and social performance.

Accordingly, assisting in preparation of the budget required to allocate provisions for the defence expenditure from the government's consolidated fund and considering estimates in conjunction with the National Budget Department, guiding for the efficient and effective utilization of the provisions allocated annually to the Ministry and affiliated institutions, monitoring such activities, identifying and preparing new projects, evaluating and monitoring the preparation of the public investment Programmeme and implementing those Programmemes in accordance with government policies, and reviewing and monitoring the progress of capital allocation utilization are the main and unique functions of the Planning Division of the Ministry of Defence.

1.1. Functions of the Division

1. Preparation of short-term and medium-term plans of the Ministry and affiliated institutions in line with national policies
2. Accordingly, the preparation of the annual action plan
3. Evaluation and submission of development project proposals to the Department of National Planning for recommendation/approval
4. Submission of Cabinet Memoranda to obtain Cabinet approval for various projects, Programmemes and reports

5. Monitoring the progress of projects carried out by the Ministry of Defence and its affiliated institutions, reviewing the progress of such projects monthly and quarterly and reporting to the Project Management and Supervision Department
6. Reviewing the progress of the Ministry and the development projects under it and providing information and progress related to the projects to other government institutions.
7. Providing necessary support for special government Programmes implemented by line ministries.
8. All activities related to the preparation of the Ministry's Annual Performance Report and tabling of that Report in Parliament and the submission of Performance Reports and Annual Reports of other institutions under the Ministry to Parliament.
9. Preparation of the Progress Report of the Ministry to be presented during the Budget Committee debate and submitting it to Parliament.
10. Implementation of the Sustainable Development Goals and monitoring its progress
11. Providing the Child Protection Authority with the necessary information to implement the Child Protection Policy
12. Submitting information relevant to this Ministry, related to the Convention on the Elimination of All Forms of Discrimination against Women (CEDAW) to the State Ministry of Women and Child Development, Pre-school and Primary Education, School Infrastructure and Educational Services
13. Submitting the progress of the Secretary of Defence to the Presidential Secretariat on a semi-annual basis, under the Secretaries' Performance Agreement-2024
14. Referring problematic projects to the National Operations Room (NOR) for solutions
15. Collection of information, preparation and coordination with the Department of National Planning of the Ministry of Defence and other affiliated institutions for the preparation of the Public Investment Programme 2025-2027

2. Progress of the activities carried out by the Division (from 01.01.2024 to 31.12.2024)

▪ Preparation of Annual Action Plan

The Action Plan for the year 2024 was prepared and the plan was submitted to the Presidential Secretariat, Treasury Operations Department, National Budget Department, National Audit Office and other relevant institutions and departments and all departments/agencies were directed to deploy annual allocations as per the action plan. Quarterly progress was forwarded to the Internal and Government Audit Divisions.

▪ Preparation of Performance Reports/Annual Reports and tabling in Parliament

The Performance Report of Ministry of Defence for the year 2023 was prepared and tabled in Parliament on 2024.07.02. Similarly, the Performance Reports of the Tri-Forces, Civil Defence Department, Coast Guard Department and Meteorology Department for the year 2023 have been submitted to Parliament as scheduled.

▪ Progress review and reporting

The Action Plans of the Ministry of Defence and its affiliated institutions were prepared and the progress of the actions taken by each institution to achieve the relevant targets was reviewed monthly and quarterly. In order to monitor the progress on a quarterly basis, 2

progress review meetings were held with the participation of all the affiliated institutions related to the Ministry. Also, reports on the monthly and quarterly progress of the projects implemented through the Ministry of Defence and its affiliated institutions were prepared and 08 Monthly Progress Reports and 04 Quarterly Progress Reports were submitted to the Department of Project Monitoring and Management. Accordingly, in addition, the quarterly progress of large-scale development projects (total estimated cost exceeding Rs. 1 billion) related to the institutions under the Ministry has been submitted to the Department of Project Management and Monitoring.

▪ **Preparing estimates and conducting budget discussions to allocate provisions from the government's consolidated fund**

Pre-budget discussions were conducted with the Secretary to the Treasury on 13.12.2024 to guide the Ministry and affiliated institutions in preparation of budget estimates for the year 2025 and reviewed estimates with the National Budget Department.

▪ **Referring problematic projects to the National Operations Centre for solutions**

- DHQC – Construction of VVIP Access Road project
- Strategic Defence Communication Network (SDCN) project
- Tri-Forces Central Ammunition Depot and Commercial Explosives Depot Complex Project
- Army Hospital Project - Third Phase

▪ **Preparation of the Public Investment Programme 2025 - 2027**

For the preparation of the Public Investment Programme 2025 – 2027, information was collected, prepared and submitted to the Department of National Planning of the Ministry of Defence and following affiliated institutions.

Ongoing Projects		
S/N	Institution	No. of projects
1	Ministry of Defence	03
2	Sri Lanka Army	56
3	Sri Lanka Navy	74
4	Sri Lanka Air Force	08
5	Sri Lanka Coast Guard Department	02
6	General Sir John Kotelawala Defence University	07
7	Rana Authority	23
8	Defence Research and Development Centre	88
Total		261
New projects		
S/N	Institution	No. of projects
1	Sri Lanka Navy	162
2	Sri Lanka Air Force	80
3	Sri Lanka Coast Guard Department	03
4	National Authority For Chemical Weapons Convention	01
5	Ranaviru Sewa Authority	01
6	Defence Research and Development Centre	08
Total		255

▪ **2024 Secretaries' Performance Agreement - 2024**

Actions were taken to submit the progress of the Secretary's Performance Agreement – 2024, to which the Secretary of Defence and the Secretary to the President had agreed, to the Presidential Secretariat on a semi-annual basis.

▪ **Strategic plans/reports**

- Strategies and indicators of the Ministry of Defence and affiliated institutions were prepared, in line with the Sustainable Development Goals and the progress was reported to the Sustainable Development Council.
- Information related to the five-year action plan of the Ministry of Defence and its affiliated institutions for the implementation of child protection policies was submitted to the Child Protection Authority.
- Information related to this Ministry regarding the Convention on the Elimination of All Forms of Discrimination against Women was submitted to the State Ministry of Women and Child Development, Pre-school and Primary Education, School Infrastructure and Educational Services.
- The necessary information for the implementation of the National Action Plan on Women, Peace and Security was submitted to the Ministry of Women, Children's Affairs and Social Empowerment.
- Updating information related to the rationalization of public expenditure and submitting the information to the Ministry of Finance, Economic Stabilization and National Policies.
- Submitting relevant information regarding the current government policies to the Presidential Secretariat.
- Submitting the progress of implementation of the 2024 budget proposals to the Department of Public Fiscal Policy.
- Holding discussions with the Tri-Forces and the Department of Civil Defence to minimize the use of Hydrofluorocarbons and submitting relevant reports to the Ministry of Environment
- Actively contributing to the compilation of the necessary information for the Ministry of Defence to prepare the Master Development Plan for the Western Province, Eastern Province and Hambantota Districts

4. Programmemes/activities expected to be implemented in the year 2025

- Preparation of the action plan for the coming year (2025) and forwarding it to the relevant institutions/departments and monitoring the progress.
- As implemented in previous years, in the year 2024, the Ministry's performance report of the Ministry to be prepared and the performance reports/annual reports of the affiliated institutions to be tabled in Parliament before 31.05.2025.
- Conducting quarterly progress review meetings (First quarter - before 25th April, Second quarter - before 25th July, Third quarter - before 25th October, Fourth quarter - before 10th February 2025)
- Evaluating project proposals of the Ministry and affiliated institutions for the year 2025, making recommendations and submitting them to the National Planning

Commission before May 15th, in accordance with the Public Finance Management Act.

- Providing support for special projects implemented in accordance with national policy
- Preparing, updating and maintaining a database system that connects the Ministry and affiliated institutions for project monitoring.
- Directing relevant institutions to achieve sustainable development goals
- Assisting in the preparation of the Ministry's upcoming budget (2025) and directing departments and institutions to achieve the desired progress by directing the full utilization of the provisions.
- Assisting in preparing the Public Investment Programmeme

2.5 Parliamentary Affairs and Policy Division

1. Introduction

The Ministry of Defence coordinates with the departments, institutions, and divisions under its purview through the Parliamentary Affairs and Policy Division to implement decisions related to oral questions referred by Members of Parliament, questions submitted under Standing Orders, and issues and proposals raised by Consultative Committees, Ministerial Sectoral Oversight Committees, and Public Petition Committees. Additionally, this division handles the necessary participation and coordination work in the event that Ministry representatives are called to special meetings, as well as arranging for the relevant officials to attend the Parliamentary sessions pertaining to the budget discussions under the purview of the Ministry of Defence.

The preparation, review, and coordination of Cabinet Memoranda submitted by institutions and divisions under the Ministry of Defence are carried out by the Parliamentary Affairs and Policy Division, which submits the Cabinet Memoranda to the Cabinet as required. Furthermore, observations of the Minister of Defence on Cabinet Memoranda submitted to the Cabinet by other ministries are provided, and, when necessary, these memoranda are also presented to the Cabinet by the Parliamentary Affairs and Policy Division.

One of the primary functions of this division is to facilitate the acquisition of both government and private lands for the Tri-Forces, the Sri Lanka Coast Guard Department, and other departments and institutions under the purview of the Ministry of Defence. In addition, this division is tasked with coordinating the return of private lands acquired by the tri-forces in the Northern and Eastern Provinces to the original owners, based on government policy and executive decisions, in collaboration with Divisional Secretaries/District Secretaries. In addition, this division coordinates with relevant state institutions directly responsible for land matters, such as the Ministry of Tourism and Lands, the Department of Land Commissioners General, the Land Reform Commission, the Department of Forest Conservation, and other relevant state institutions as well as institutions operating at the Divisional Secretariat level.

The responsibilities assigned to the designated officer under the Right to Information Act within the Ministry of Defence are carried out by this division. Additionally, the Parliamentary Affairs and Policy Division represents the Ministry of Defence in grievance review processes and investigations conducted under the Right to Information Act, as required.

Another responsibility assigned to this division is to carry out tasks related to policies to be designed and monitored under the scope of the Ministry of Defence.

2. Progress of the activities (from 01.01.2024 to 31.12.2024)

2.1 Progress in Parliamentary Affairs and Cabinet Papers

S/N	Description	Progress
1	Answering the questions raised by Members of Parliament that require oral answers	Trilingual answers have been forwarded to the Parliament on the due date by coordinating the institutions for parliamentary questions relating to the Ministry of Defence and the departments and other institutions under the purview of the Ministry.

S/N	Description	Progress
2	Coordinating with the Parliament during budget committee debates and presenting reports related to the scope of this Ministry in all three languages	- Parliamentary questions requiring oral answers - Number of questions asked - 09 - Number of questions answered - 09
3	Providing answers to the questions asked during the adjournment of Parliament	- Number of questions asked - 06 - Number of questions answered - 06
4	Providing answers to the questions asked under standing orders and to the questions asked from the Hon. Minister in Parliament	- Number of questions asked - 02 - Number of questions answered - 02
5	Coordinating institutions and carrying out necessary activities regarding the proposals and decisions submitted to the Defence Ministerial Advisory Committee	- Number of meetings held - 03 - Number of proposals submitted - 07 - Number of proposals answered - 07
6	Responding to and participating in the Public Petitions Committee regarding the scope of the Ministry of Defence and the institutions under it	- Number of meetings held - 01 - Number of questions asked - 11 - Number of questions answered - 10
7	Responding to and participating in the Committee on Public Enterprise regarding the scope of the Ministry of Defence and the institutions under it	- Number of proposals submitted - 00 - Number of proposals answered - 00
8	Answering and participating in the Committee on Public Accounts regarding the scope of the Ministry of Defence and the institutions under it	- Number of proposals submitted - 05 - Number of proposals answered - 05
9	Providing reports to the Sectoral Oversight Committee of the Parliament of Sri Lanka on an Open and Accountable Government	Number of occasions - 00
10	Sectoral Oversight Committee on National Security	- Number of meetings held - 06 - Number of reports provided with responses - 02
11	Committee on Ways and Means	- Providing the observations of the Hon. Minister of Defence - 01 - Number of meetings held - 01 - Number of reports provided with responses - 02
12	Sectoral Oversight Committee on National Economic and Physical Plans	Number of meetings held - 01

S/N	Description	Progress
13	Committee on Ethics and Privileges	Number of meetings held - 01
14	Sectoral Oversight Committee on Alleviating the Impact of the Economic Crisis	Number of meetings held – 01
15	Finance Committee	Number of meetings held - 02 Number of reports provided with responses - 01
16	Providing the Defence Minister's observations on the cabinet memoranda that had been referred seeking his observations	Number of Cabinet Papers Submitted - 53 Number of Cabinet Papers for Which Observations Were Provided - 37
17	Informing the relevant divisions of the decisions taken by the Cabinet.	Number of Cabinet Decisions Referred - 193

2.2 Formulation and implementation of Policies

- As a contribution to the government's Programme for promoting reconciliation among communities and facilitating resettlement activities, conducting a comprehensive study on state and private lands utilized by the Tri-Forces, identifying lands that can be released, and facilitating their release.
- Developing a new plan to relocate military camps as needed and further releasing lands that can be made available.

2.3 Duties related to land issues

Deals with government institutions including the Ministry of Lands and the Land Commissioner General's Department to acquire government lands and also for the acquisition of private lands for the Ministry of Defence and the institutions under the purview of the Ministry. Priority has been given to the following tasks during the execution of land-related duties.

- Receiving land transferring/acquisition applications from the Tri Forces
- Securing recommendations and observations by Divisional Secretaries and other agencies entrusted with land ownership
- Submission of land acquisition/taking over requests with all necessary documents to the Secretary of the Ministry of Lands or to the Commissioner General of Lands
- Conducting of field investigations where issues of land ownership arise
- Coordination of land surveying activities, and the process of obtaining valuation reports for land
- Obtaining the approval of the Treasury to allocate or spend funds through the collective allocation of the Ministry of Lands for compensation for acquired lands
- Obtaining Cabinet approval for acquisition of land in specific cases
- Obtaining transfer certificates relating to acquisition of land by Tri Forces

Field duties/meetings related to land held in the year 2024

S/N	Department /Institution	Field investigations	Meetings
1	Sri Lanka Army	01	10
2	Sri Lanka Navy	01	05
3	Sri Lanka Air Force	01	02
4	KDU	-	02
5	Defence Services Command and Staff College	-	01

Progress related to land duties (from 01.01.2024 to 31.12.2024)

Entity	New requests in 2024	Calling DS reports	Forwarding for FR approval	Forwarding for valuation reports	Forwarding to L.C.G.	Sending letters to UDA	Sending letters to Ministry of Lands/acquisition	Mahaweli Authority	Land Reform Commission	Obtaining vesting certificates	Obtaining various permissions	
											Wild life	Forest Conservation
Sri Lanka Army	23	28	17	14	38	08	32	04	04	07	-	05
Sri Lanka Navy	09	07	02	03	07	01	02	-	-	-	-	-
Sri Lanka Air Force	05	11	02	02	02	01	05	-	-	-	-	-
NCC	-	-	-	-	03	-	-	-	-	-	-	-
Civil Security Department	-	01	-	01	01	-	-	-	01	-	-	-
State Intelligence Service	02	01	-	-	01	-	-	-	-	-	-	-

2.4 Information and Public Complaints

Number of public requests and grievances submitted directly to this Ministry were 22 and arrangements have been made to send replies and take necessary action for all the above requests and grievances.

2.5 Fulfilling the role of the designated officer related to the Information Act

- Regarding the Ministry of Defence, 07 appeals have been forwarded to the designated officer and appropriate action has been taken.
- Appearing before the Right to Information Commission as a designated officer of the Ministry of Defence. There are no summons relating to this period.

3. Programmes / activities expected to be implemented in the year 2025

- Completion of duties related to the scope of the Parliament and Policy Division on the scheduled dates/target dates
- Directly coordinating the relevant agencies regarding land acquisitions and vesting, and completing the relevant tasks
- Completion of land acquisition related to the Akuregoda Defence Headquarters project
- Establishing a data base on land Vesting and Acquisition in coordinating with the relevant institutions.

2.6 Civil Security and Development Division

1. Introduction

The functions assigned to the Civil Security and Development Division are to build a secure civil society, ensure the safety of explosives in the commercial sector, establish regulated private security service providers and maritime security service providers. It is also aimed at achieving the primary objectives of providing educational opportunities to members of the Armed Forces, Police, Civil Security Forces and their children and regulating the use and usage of firearms in the country in a systematic manner.

The responsibility of supervising the administration and financial affairs of the National Cadet Corps, the Joint Service Language Training Institute, the Sri Lanka Coast Guard Department, the Civil Security Department and the Rakna Arakshaka Lanka Institute, as well as enforcing the Firearms Act, Explosives Act and the Firing Ranges Act has been assigned with this Division.

1.1 Functions of the Division

1. Approving, issuing and giving clearances for explosives permits / licenses.
2. Issuing permits for ships with dangerous containers
3. Issuing permits for maritime security operations
4. Issuance and renewal, transfer, transfer of authority on firearm licenses for agriculture / property / sports / life / free (public representatives and government officials)
5. Issuing and renewing firearm licenses for the protection of private security agencies / banks / government agencies / corporations and statutory boards
6. Issuing and renewing firearm repair licenses
7. Approval for storage and transportation of weapons
8. Admission of children of the three Armed Forces and the Police to grade one in Government Schools and Defence Services Colleges (Colombo / Kurunegala) on basis of in active service
9. Administrative and financial affairs of National Cadet Corps, the Joint Service Language Training Institute, the Sri Lanka Coast Guard Department, the Civil Security Department and the Rakna Arakshaka Lanka Institute. (mentioned separately in Sinhala Translation)
10. Supervision of the National Demining Action Centre
11. Approval for tinted glasses
12. Granting permission for import and manufacture of air rifles, accessories and pellets
13. Announce of a public consensus on the acceptance of unauthorized firearms by the government and acceptance of firearms.
14. Import, distribution and supervision of Firearms and Explosives (CEFAP / STC).
15. Activities related to the Firing ranges
16. Providing clearance for firearms brought by foreign dignitaries upon their arrival in Sri Lanka
17. Amendments to the Acts in due course on the above subjects

2. The Progress of the activities carried out by the Division (from 01.01.2024 to 31.12.2024)

S/N	Function	Total
1	Issuance and approval for explosives permits / licenses	
	• Explosives Production Licenses	10
	• Explosives Supplier Licenses	144
	• Explosives Import Licenses	70
	• Fireworks Production Licenses	248
	• Fireworks Supplier Licenses	1,099
	• Explosives Permits	2,740
2	Issuing permits for vessels with dangerous containers	1,072
3	Firearms Licenses	
	• Requesting weapons / licenses for crop protection / animal husbandry	506
	• Issuance of new firearms for dilapidated firearms	35
	• Issuing applications / licenses for transfer of firearms	137
	• Request for .38 and 9mm weapons for property and life protection	354
	• License for Renewal of .38 and 9mm weapons	1,151
	• Assignments of .38 and 9 mm weapons	06
	• Requests weapons for sports activities	62
	• Renewal of firearm licenses issued for sports activities	506
	• Importing air rifles	3,156
	• Issuing authority for tinted glasses(vehicles)	28
	• Free Firearm License / Renewal - Public Representatives	03
	• Free Firearm Licenses / New Issues - Public Representatives	40
	• Request for firearms for the protection of public and private institutions	23
	• Request for firearms for the protection of public and private banks	00
4	Requesting firearms for the protection of private security agencies	13
5	Issuance of licences for registration of private security agencies	307

6	Permits relating to storage and transportation of arms				
	Functions/Operations	Number of Maritime Security Officers	Number of firearms	Number of ammunition	Total number of operations
	Operations related to the disembarkation of Maritime Security Officers with firearms and equipment belonging to foreign private Maritime Security companies	3,292	4,609	1,322,248	1,092
	Operations related to the embarkation of Maritime Security Officers with firearms and equipment belonging to foreign private companies	3,089	4,274	1,256,142	1,038
	Operations related to loading of firearms and equipment belonging to foreign private companies without Maritime Security Officers	00	38	9,786	09
	Operations related to unloading of firearms and equipment belonging to foreign private companies without Maritime Security Officers	00	27	6,347	09
	Operations to provide service facilities to ships with firearms and equipment belonging to foreign private companies while Maritime Security Officers remain on board	16	22	4,520	07
	Operations related to the temporary storage of weapons and equipment belonging to foreign private maritime security companies in land Armoury until cargo operations are completed in the ports	263	379	86,320	115
	Operations related to sending weapons and equipment belonging to foreign private Maritime Security companies out of the country by air	00	20	4,754	01
7	Granting permission to foreign dignitaries	12			
8	Authorization for issuing visas	01			
9	Training of Maritime Security Officers	09			

3. Income generation (Earned income from 01.01.2024 to 31.12.2024)

S/N	Description	Income (Rs.)
1	Firearms	6,544,490.00
2	Ammunition	422,000.00
3	Shipping operations with dangerous containers	21,480,000.00
4	Maritime Security Operations	13,140,000.00
5	Private Security Agencies	12,191,000.00
Total		53,777,490.00
Receipts to District Secretariats		
6	Firearm License Fees	6,562,357.00
7	Explosives Permit / License Fees	15,445,520.00
Total		75,785,367.00

(Firearms licenses and explosives permits/permit fees issued for agriculture and property protection are collected at the District Secretariat level and the revenue up to November 2024 has been calculated according to the reports received so far.)

2.7 Defence Services Division

1. Introduction

The functions carried out by the Defence Services Division were assigned to the State Ministry of National Security, Home Affairs and Disaster Management as per the Gazette Extraordinary notification No. 2202/25 dated 20.11.2020, and was again brought under the purview of the Ministry of National Security and Disaster Management by the Gazette Extraordinary notification No. 2215/20 dated 16.02.2021. Thereafter, such subjects were assigned in the scope of the State Ministry of Defence by the Gazette Extraordinary notification No. 2270/14 dated 08.03.2022 and later it was again included in the scope of the Ministry of Defence by the Gazette notification No.2281/41 dated 27.05.2022. Currently, this Division is functioning as the “Defence Services Division”.

Accordingly, the following 05 institutions are monitored by this Division.

1. Defence Research and Development Centre
2. National Authority for the Implementation of Chemical Weapons Convention
3. Ranaviru Seva Authority
4. Defence Services College
5. Institute of National Security Studies

2.2. Progress of the activities carried out by the Division (From 01.01.2024 to 31.12.2024)

2.1. Administrative Affairs

Carrying out institutional administrative affairs and maintenance works of the above-mentioned institutions. Coordinating with the Department of Legal Draftsman and the Attorney General's Department in order to drafting new Bills and make amendments to the aforesaid Acts related to those institutions as fit to the present.

Drafting new Bills

- Defence Services School
- Regulating chemicals that affect national security

Amending Regulations

- Amending regulations pertinent to the Chemical Weapons Convention Act, No. 58/2007

2.2 Development Affairs

- Defence Services School (Colombo/Kurunegala) (From 01.01.2024 to 31.12.2024)
 - Construction of four-storey hostel building (Defence Services School – Colombo)
The physical progress of this project is about 95% by the end of 2024. (Provision for the year 2024 is Rs.170Mn.)
 - Construction of Common Facilities Building (Defence Services School - Kurunegala)
The physical and financial progress of this project in the year 2024 is 89%. (Provision for the year 2024 is Rs.80Mn.)

3. Programmes / Projects expected to be implemented in the year 2025

- It is expected to complete the construction works of the following projects in Colombo and Kurunegala Defence Services Schools next year

S/N	Programmeme / Project	Expected Objective / Output	Total Estimated Cost	No. of Beneficiaries
1	Construction of common facilities building – Defence Services School (Kurunegala)	Construction of common facilities building with the essential facilities required for the students	499.51	2,225

2.8 Disaster Management Division

1. Introduction

The tsunami disaster that struck Sri Lanka on December 26, 2004, triggered a conversation among the Sri Lankan community regarding the actual necessity of disaster management. Given the number of fatalities, the economic downturn, and its impact on society, disaster management—up until that point a welfare activity—had to be carried out within a formal and legal framework. As a result, a Parliament Select Committee was established to get recommendations on the legal and institutional framework required to operate during such a disaster and the Sri Lanka Disaster Management Act No. 13 of 2005 was passed in Parliament.

This Act established the National Council for Disaster Management and the Disaster Management Centre. Accordingly, the Cabinet Ministry of Disaster Management and Human Rights was established by a Gazette Extraordinary notification issued on February 20, 2006, and the Ministry of Disaster Management was re-established by the gazette dated 30 April 2010, linking the National Disaster Relief Service Centre to further strengthen those institutions. According to the Gazette Notification no. 1933/13 and dated September 21, 2015, Department of Meteorology, Disaster Management Centre, National Building Research Organization and the National Disaster Relief Services Centre were named as the institutions that came under the Ministry to carry out the tasks assigned to the Ministry. Then, disaster management was established as a division under the Ministry of Public Administration and according to the Gazette Notification No. 2153/12 dated 10.12.2019, disaster management was again established as a division under the Ministry of Defence. Again it was named as a section under the State Ministry of Internal Security, Home Affairs and Disaster Management by Gazette Notification No. 2187/27 dated 09.08.2020 and after that it was renamed as the State Ministry of Defence and Disaster Management by Extraordinary Gazette Notification No. 2215/20 dated 16.02.2021.

This division was placed under the Ministry of Defence by Extraordinary Gazette Notification No. 2281/41 with effect from 27 May 2022. Again, the Disaster Management Division was placed under the Ministry of Defence by Gazette Extraordinary No. 2403/53 dated 2024.09.27 and No. 2412/08 dated 2024.11.25.

1.1 Subjects and Functions

1. Provision of weather and climate services
2. Conducting meteorological surveys and researches
3. Landslide disaster management and related research and development activities
4. Forecasting natural disasters and informing relevant departments about it
5. Coordinating awareness Programmes on natural and man-made disasters
6. Conducting rescue operations during natural and man-made disasters
7. Promotion of (resilient) construction against natural disasters and provision of technical guidance
8. Encouraging research and development related to appropriate technology for housing and construction sectors

2. Financial Progress of the Division (01.01.2024 to 31.12.2024)

Vote	Allocation of provisions -2024 (Rs.Mn)		Expenditure as at 31.12.2024 (Rs.Mn)		
	Recurrent	Capital	Recurrent	Capital	Total
103-01-01 Ministerial staff	49.98	8.00	29.64	0.80	30.44
103-01-15 (disaster Management Division)	111.88	12.65	96.16	10.82	106.97

3. Progress of the activities carried out by the Division (01.01.2024 to 31.12.2024)

3.1 Administrative Affairs

- Providing the intervention of the Ministry for the administrative work of the Department of Meteorology, Disaster Management Centre, National Building Research Organization and the National Disaster Relief Service Centres and contributing to the activities in the field of disaster management by maintaining good coordination with other institutions.
- Directing the complaints submitted by the public to get the services of the disaster management division and the institutions coming under it to the relevant departments and coordinating the work of providing solutions for them. Accordingly, 41 public complaints have been received, and by referring those complaints to the relevant sections, responses have been given to the relevant people.

3.2 Managerial activities

▪ Cabinet memoranda and work related to Parliamentary Questions

08 cabinet memoranda have been submitted by this section and answers have been provided for 04 parliamentary questions. Also observations have been made for the Cabinet memoranda related to this section submitted by other ministries.

In terms of the cabinet decision No CP/24/1450/603/033, dated 05.08.2024 on getting the approval for establishing an Act relating to the National Building Research Organization, The National Building Research Organization Bill was published in the Part II of the Government Gazette dated 30 August and issued on 03.09.2024.

3.3 Planning and monitoring activities

- The action plan for the year 2024 was prepared and in accordance with the financial expenditure report issued quarterly by the Treasury, the revised action plan prepared by each institution was referred for approval and progress review meetings were held in relation to the activities of that plan.
- According to the 2024 Action Plan, the progress of the projects/Programmes implemented by the institutions under the Disaster Management Division is reported to the Presidential Secretariat, the Ministry of Defence, the Department of Project Management and Supervision Department, and the Government Audit Department. Progress of the large-scale specific projects was reported monthly.
- According to the secretaries' performance agreement, the progress of the disaster management division related to the performance of the Defence secretary, which is prepared semi-annually, was referred to the Ministry of Defence to be reported to the presidential secretariat.

- The progress report containing information related to the progress of the disaster management division for the year 2023 was submitted to the Parliament.
- The information related to the progress of the disaster management division for the annual performance report for the year 2023, was referred to the Ministry of Defence, and after that, the report was submitted to the Parliament.
- The National Building Research Organization, which is part of the Disaster Management Division, presented six project proposals to the National Planning Department for implementation under the 2025 budget plans; thus far, one project has been approved.
- The progress related to the establishment of a national policy on the collection of data and information disaggregated by gender and age was reported to the relevant ministry when necessary.
- The contribution, coordination and the progress of the contributions related to disaster management in policies and action plans related to line ministries was reported.

3.4 Progress of the development activities

▪ Sustainable development goals and targets

To achieve sustainable development goals, the Disaster Management Division has prepared a strategic plan for the period 2020-2030. There, three sustainable goals that can be directly linked to this sector have been identified and three policy objectives to achieve those goals along with strategies and indicators have been identified. In order to reach those goals, the disaster management division and affiliated organizations are working according to the annual action plan.

▪ Setting up the official website

The official website of the Disaster Management Department is constantly being updated with new information.

▪ Nationally Determined Contributions - NDCs

The Nationally determined contributions identified together with the Climate Change Secretariat were reviewed and 5 new contributions were identified for the period 2021-2030. The action plan pertaining to those contributions was produced and given to the Climate Change Secretariat after multiple rounds of discussions; their consent has not yet been given.

The Disaster Management Division carried out the necessary activities for the implementation of this plan with the consent of the Office of Climate Change. Accordingly, a committee was appointed to identify priorities and a report was obtained. In addition, a Programme was conducted to identify training needs. A project report has been prepared and handed over to identify the needs of the damage and loss calculation mechanism and to obtain the necessary technical and financial contributions for other Programmes under the World Food Programme.

▪ World Food Programme

The provision of assistance for disaster risk management continues under the financial and technical participation of the World Food Programme and US\$ 600,000 has been allocated for the projects and activities identified through the Climate and Disaster Ready Through Effective Disaster Management System and Coordination Programme for the year 2024-2025. These projects are implemented by the Disaster Management Division, Department of Meteorology, Disaster Management Centre and the National Disaster Relief Service Centre.

Accordingly, among the activities identified in the action plan of 2024, arrangements have been made for the re-establishment of the National Disaster Management Coordinating Committee (NDMCC), which contributes to strengthen the disaster management process in Sri Lanka, and to conduct its executive committee on May 16, 2024, and the steering committee on August 22, 2024.

Apart from that, several activities have been identified for capacity building in the disaster management division, among which arrangements are being made to conduct the Emergency Disaster Management Training Programme for the officers of the disaster management department.

A GIS training Programme was conducted for the officers of the Disaster Management Division, Department of Meteorology, Disaster Management Centre, National Building Research Institute, and National Disaster Relief Service Centre.

▪ **Amendment of the Disaster Management Act**

The observations of the Legal Draftsman Department were included in the drafted Disaster Management Act and sent back to the Ministry, which was re-reviewed with the participation of the then Deputy Minister for Ministry of Defence and the heads of institutions under the Disaster Management Division and the legal officers of the Ministry of Defence, and the necessary amendments were made and submitted to the Legal Draftsman Department, and they have given their observations.

▪ **Modernization of the Meteorological Department**

The project proposed to be carried out by the Department of Meteorology under the World Bank grants has two main parts as Climate Resilience Multi-Phase Programmatic Approach Project (CResMPA) and renovation of the Department of Meteorology, and it will be implemented in two phases. The construction of a three-storey building was excluded from the activities of the Component 1, and due to the economic crisis and government policies related to construction of new buildings, it was moved to the second phase.

Accordingly, under the modernization of the Department of Meteorology to face the current weather and climate changes through the Climate Resilience Integrated Multi Programmatic Approach Project (CResMPA), it has been decided to select a consultant company and the process of selecting that company is in the final stage.

The Sri Lanka Dialogue Platform on Anticipatory Action and the South Asia Dialogue Platform on Anticipatory Action were held for sharing regional experiences regarding the implementation of Anticipatory Action in disaster management. The two dialogues were held in September with the support of the Sri Lanka Anticipatory Action Technical Working Group (SL-AATWG) and the Ministry of Defence's Disaster Management Division. This is a process of humanitarian intervention to prevent or minimize the effects of a disaster before a shock.

3.5 National Council for Disaster Management

Under the chairmanship of the Hon. President, fourteen meetings have been held since the inception; the most recent one took place on April 5, 2018. A meeting has been scheduled for the moment, and plans have been made to bring nominations of five opposition members from the 10th Parliament as committee members.

3.6 Auditing Process

The Internal Audit Division was created to make sure that the Ministry of Defence's Disaster Management Division and its affiliated institutions have adequate financial, human, and physical resources; those public funds are used effectively and efficiently; that the institution's internal control systems are operating properly; and that the organization's policies and procedures are reviewed and examined. Accordingly, the number of internal audit reports submitted is 17 and 100% progress has been achieved so far. Apart from this, 04 audit and management committee meetings and 02 audit and management committee meetings of the Landslide Risk Mitigation Project (RLVMMP) have also been held. 12 audit and management committee meetings of the institutions under the institution have also been held. In addition, it is expected to perform the functions of the internal audit department in the year 2025 according to a risk-based internal audit plan.

4. Programmes/projects expected to be implemented in the year 2025

S/N	Programmes/ Projects	Expected Objectives	Estimated total cost (Rs.Mn)	Number of beneficiaries
1	Adding a new storey to the building in which the disaster management division is established	- To fulfill the tasks of the disaster management division efficiently and effectively - Minimize the congestion of the staff by using the new space	13.98	All the officers in the Disaster Management Division
2	Install a 60 KW solar panel on the rooftop of the four storey building in which the disaster management division is established	Minimizing the electricity bill of the division and Contribute to the Sustainable Development Goals	10.38	All the officers of the Disaster Management Division
3	Construct a new three-storey building for the disaster Management Division for residential purposes	The officers who are serving in the 117 emergency call room and the emergency operations division of the Disaster Management Center are working day and night 24 hours a day, to provide immediate responses in the event of an emergency in the island. Therefore, it is very important to provide residential facilities for these	41.04	All the officers of the Disaster Management Division

S/N	Programmemes/ Projects	Expected Objectives	Estimated total cost (Rs.Mn)	Number of beneficiaries
		officials. At present these officials are irregularly accommodated in different places of the Disaster Management Division building and that problem should be solved.		

2.9 Accounts and Finance Division

1. Introduction

The Accounts and Finance Division of the Ministry of Defence consists of 06 Sub-Divisions namely as Finance, Procurement, Procurement of food and surveillance, Supplies, Payments, Revenue & Asset Management and Salary & Loan Advances.

1.1 Functions of the Division

The main functions of this Division are to prepare the Annual Action Plan of the Accounts and Finance Division in accordance with the Objectives, Goals and Targets of the Ministry, prepare the Procurement Plan accordingly, purchase of goods and services economically & providing necessary facilities for that, undertake all recurrent and capital expenditures including employee salaries, and manage fixed assets & consumer assets.

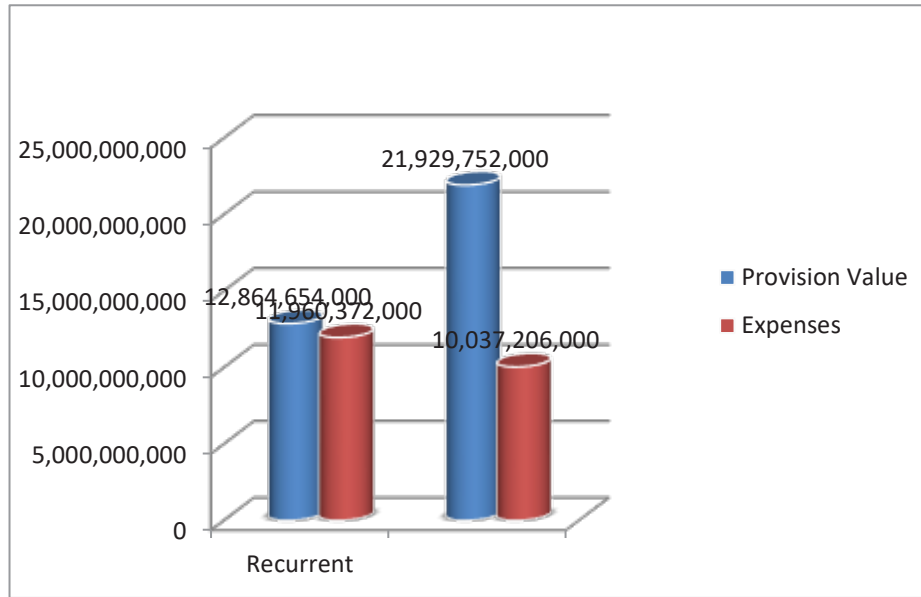
All financial control and management activities fall under the Accounts and Finance Division. These activities include preparation of the Annual Budget Estimate of the Ministry, preparation of the Annual Estimate of Income, collection and accounting of revenue, supervision of recovery of revenue arrears, request the annual imprest from the Treasury, payments for recurrent and capital expenditure. Additionally, the division is responsible for payment of salaries, allowances, loan advances for the staff of the Ministry and the staff of the projects under the scope of the Ministry, payment of loan advances of the staff of the Ministry and the staff of the projects under the scope of the Ministry, request of additional allocations, transfers of FR 66 to be made in conjunction with the Ministry of Finance, prepare revenue accounts, submit monthly account summaries, prepare annual financial statements, approval of annual action plan and settlement of Bills under FR 115.

In addition to the above, procurements relevant to the Ministry, Departments, Institutions and projects under the Ministry, including the Three-Armed Forces and coordinating those activities and affairs related to writing off of losses/damages, carry out procurements exceeding Rs. 200 million in the Ministry of Defence and all departments under it, appoint Technical Evaluations Committees and affairs of procurement of annual food supply for the Three-Armed Forces are carried out by this Division.

2. Financial Progress of the Ministry (From 01.01.2024 to 31.12.2024)

Type of Expenditure	Estimated Provision for 2024 (Rs.Mn.)	Expenditure as at 31.12.2024 (Rs.Mn.)	Progress (%)
Recurrent	12,864.65	11,960.37	93
Capital	21,929.75	10,037.20	63

2024.12.31 Financial Performance of the Ministry as at 31.12.2024



▪ Achievements during the year

The Ministry of Defence won the Bronze Award in the Ministry Category of the “**Best Annual Reports and Accounts Awards for Public Sector – 2023**” competition, organized by the Sri Lanka Public Finance Accountants Association, an affiliate of the Institute of Chartered Accountants of Sri Lanka.



▪ Financial Progress of the Ministry

Head	Value of the Provision (Rs.Mn.)	Expenditure as at 2024.12.31 (Rs.Mn.)	Progress (%)
Recurrent			
103 - 01 - 01	49.980	29.639	59
103 - 01 - 02	3,142.424	2,955.658	94
103 - 01 - 03	3,068.913	3,019.290	98
103 - 01 - 04	882.570	622.803	71
103 - 01 - 07	90.885	88.210	97

Head	Value of the Provision (Rs.Mn.)	Expenditure as at 2024.12.31 (Rs.Mn.)	Progress (%)
103 - 01 - 14	193.301	177.675	92
103 - 01 - 15	111.880	96.157	86
103 - 01 - 16	24.080	22.443	93
103 - 02 - 12	3,747.580	3,450.089	92
103 - 02 - 17	315.040	315.040	100
103 - 02 - 18	1,196.000	1,141.367	95
103 - 02 - 19	42.000	42.000	100
	12,864.654	11,960.371	93
Capital			
103 - 01 - 01	7.500	0.801	11
103 - 01 - 02	9,107.770	4,614.761	51
103 - 01 - 03	112.300	109.568	98
103 - 01 - 04	49.900	45.621	91
103 - 01 - 07	3.000	1.850	62
103 - 01 - 14	35.250	27.261	77
103 - 01 - 15	12.650	10.823	86
103 - 01 - 16	62.900	52.310	83
103 - 02 - 12	70.000	32.307	46
103 - 02 - 17	245.394	181.610	74
103 - 02 - 18	1,534.088	1,468.058	96
103 - 02 - 19	10,689.000	3,492.232	33
	21,929.752	10,037.206	46
Total	34,794.405	21,667.577	63

3. Progress of the activities carried out by the Division (From 01.01.2024 to 31.12.2024)

3.1 Finance Branch

The financial Division is responsible for all financial control and management activities including the preparation of the Annual Budget Estimate, requesting the annual imprest requirement from the Treasury, making payment for recurrent and capital expenditure from bank account no. 7040119, payment of loan advances to the staff of the Ministry and the staff of projects under its scope. Additionally, the division handles requests for additional provisions, transfers under FR 66 relevant to the Ministry and all the affiliated institutions under the supervision of the Ministry through the ITMIS system to the Ministry of Finance and required coordination. It also oversees submission of monthly accounts summaries, preparation of annual financial statements, forward the annual action plan and the requests made in relation to the approval of FR 115 by the Ministry and its supervised institutions. Furthermore, the division manages financial control duties related to peacekeeping missions, release of imprest for Sub Accounts Offices of the Ministry and coordination with the Departments of the Treasury led by the Department of Treasury Operations and Department of National Budget.

Monthly account summaries, monthly imprest request reports, outstanding bill reports, imprest reconciliation statement, bank reconciliation reports and monthly expense reports as at 31.12.2024 have been prepared and submitted to the Institutions concerned.

3.1.1 Progress of the Finance Branch

- Progress of releasing provision allocated by appropriation estimate and releasing of Treasury imprest is as follows.

Description	2023		2024	
	Provision (Rs.Mn.)	Receipt of Imprest (Rs.Mn.)	Provision (Rs.Mn.)	Receipt of Imprest (Rs.Mn.)
Recurrent	14,233.62	7,322.76	12,864.654	4,599.868
Capital	12,804.60	4,936.96	21,929.752	5,335.383

- Applications and value submitted for approval of FR115 from 01.01.2024 to 31.12.2024

S/N	Institution	Number of applications sent for approval	Value (Rs.Mn.)
1	Sri Lanka Army	23	72,594.44
2	Sri Lanka Navy	27	33,298.93
3	Sri Lanka Air Force	5	3,991.19
4	Civil Security Department	23	2,212.11
5	Defence Research and Development Centre	6	2,113.60
6	Project Management Unit	2	0.622,55
7	Sir John Kotelawala Defence University	6	3,049.93
8	National Cadet Corps	19	1,890.42
9	National Defence College	9	2,087.62
10	Office of the Chief of Defence Staff	10	3,129.34
11	State Intelligence Service	6	65,715.08
12	Ministry of Defence	38	29,201.52
13	Other	2	1,460.23

- Transfer of provision between Expenditure Heads under FR 66/69 (From 01.01.2024 to 31.12.2024)

S/N	Institution	Applications submitted to the Department of National Budget for approval		Applications approved by the Department of National Budget	
		Quantity	Value (Rs.)	Quantity	Value (Rs.)
1	Ministry of Defence	21	433.024	21	433.024
	I. Disaster Management Division	12	51.705	12	51.705
	II. State Intelligence Service	9	40.020	9	40.020
	III. National Cadet Corps	9	104.445	8	102.445

S/N	Institution	Applications submitted to the Department of National Budget for approval		Applications approved by the Department of National Budget	
		Quantity	Value (Rs.)	Quantity	Value (Rs.)
	IV. Office of the Chief of Defence Staff	4	6.235	4	6.235
	V. Defence Research and Development Centre	11	6.010	11	6.010
2	Sri Lanka Army	16	13,879.3	16	13,879.3
3	Sri Lanka Navy	16	5,545.975	14	5,035.975
4	Sri Lanka Air Force	9	673.123	6	525.231
5	Civil Security Department	13	636.266	12	635.780
6	Department of Meteorology	18	18.475	16	17.525
7	Sri Lanka Coast Guard Department	4	3.2	4	3.2
Total		142	21,397.778	133	20,736.450

3.2 Procurement Branch

This Division carries out all the procurement affairs and concurrent tasks relevant to all the Institutions which come under the Ministry including Tri Forces. Accordingly, the following tasks related to those Institutions are implemented under the scope of this Division.

3.2.1 Functions of the Procurement Branch

1. All procurement activities within the jurisdiction of the Ministry Procurement Committee (MPC) above Rs. 400 million and up to Rs. 750 million
2. All procurement activities exceeding Rs. 750 million falling within the jurisdiction of the Standing Procurement Committee (SCAPC) appointed by the Cabinet of Ministers
3. Approve delegation of powers in terms of FR135 and as per the annual procurement plan making necessary amendments from time to time.
4. Appoint Departmental Procurement Committees, Regional Procurement Committees and Project Procurement Committees related to each institution annually and update amendments.
5. Granting of approval under FR136 related to procurement activities
6. Providing recommendations regarding letters of credit related to procurement activities
7. Appointing technical evaluation committees relevant to the procurement committees and providing necessary ministerial representation for departmental procurement committees

8. Granting approval of the Committee for Economic and Public Expenditure Control (CEPEC) for purchase/ hiring vehicles on rental basis for the Ministry and affiliated institutions under the Ministry, including the Tri-Forces.
9. Providing timely required general advice and guidance regarding accounting and financial matters
10. Coordination with other authorities (Department of Public Finance, National Procurement Commission) regarding accounting and financial matters

3.2.2 Progress of the Procurement Division

This Division carries out all the procurement affairs relevant to the all Departments and projects which come under the Ministry including Tri-Forces. Accordingly, the progress of the procurement activities during this period is as follows.

➤ Procurement Authority (Standing Cabinet Appointed Procurement Committee - SCAPC)

S/N	Institution	No. of Procurements	Value (Rs.Mn.)	Current status								
				Drafting of bidding documents	Issuance of bidding documents	Evaluation of bidding documents	Procurement Committee decisions	Appeals	Awarded	Recalled	Cancelled	Suspended
1	SL Army	01	1,187.80						01			
2	SL Navy	06	28,716.00				01					05
3	SL Air Force	15	14,110.17	05	05		05					
4	Ministry of Defence - supply of food for Tri – Forces - 2025	01	44,984.00			01						
5	Defence Headquarters Construction Project	05	9.60						01		04	

➤ Procurement Authority - (Ministry Procurement Committee Authority - MPC)

S/N	Institution	No. of Procurements	Value (Rs.Mn.)	Current status								
				Drafting of bidding documents	Issuance of bidding documents	Evaluation of bidding documents	Procurement Committee decisions	Appeals	Awarded	Recalled	Cancelled	Suspended
1	Ministry of Defence	213	581.755						213			

S/N	Institution	No. of Procurements	Value (Rs.Mn.)	Current status								
				Drafting of bidding documents	Issuance of bidding documents	Evaluation of bidding documents	Procurement Committee decisions	Appeals	Awarded	Recalled	Cancelled	Suspended
2	SL Army	03	1,016.20					01	01		01	
3	SL Navy	04	1445.00					02				02
3	SL Air Force	11	4,723.00	02	04							
4	Defence Headquarters Construction Project	02	348.70						01			
5	KDU	01	539.00	02								

➤ **Basic and other approvals**

➤ **Granting approval by FR 136**

Prior to the commencement of procurement activities under this, initial approval is given through FR 136 for the procurement activities specifically mentioned in the annual procurement plan prepared by each Institution for the year. Accordingly, approvals have been granted as per the FR136 during this year as follows and approval has been granted for opening Letters of Credit required for the procurement activities of the following Institutions.

S/N	Institution	Amount approved by FR136 (Rs.Mn.)	Letters of Credit (Rs.Mn.)
1	SL Army	1,037.76	15.01
2	SL Navy	6,892.55	1,838.14
3	SL Air Force	7,567.04	797.18
4	State Intelligence Service	-	-
5	KDU	-	-
6	DHQC Project	1,290.56	-

➤ Granting approval of the Committee for Economic and Public Expenditure Control (CEPEC) for purchase/ hiring vehicles on rental basis for the Ministry and affiliated institutions under the Ministry, including the Tri-Forces

➤ **Appointing Technical Evaluation Committees (TEC)**

- Matters related to the appointment of Procurement Committees in relation to the procurements at the Standing Cabinet Appointed Procurement Committee (SCAPC) and the Ministry Procurement Committee (MPC) levels and providing nominations for the appointment of Ministry representatives for the Departmental Procurement Committees (DPC) of the Institutions coming under the purview of the Ministry.

- The following representatives have been appointed to act as Ministry representatives within the jurisdiction of the Ministry Procurement Committee and Departmental Procurement Committees.

S/N	Institution	Number of nominations appointed
1	SL Army	17
2	SL Navy	63
3	SL Air Force	30
4	KDU	-
5	DHQC Project	03

➤ Approving the Annual Procurement Plans

The activities related to the approving of the Annual Procurement Plans of the Ministry and the Institutions coming under the purview of the Ministry are carried out by this Division.

3.3 Supply Branch

3.3.1 Functions of the Supply Branch

1. In relation to the Ministry Administration Programme for which provision is allocated from the annual budget under the Ministry of Defence, calling of quotations for purchase of all capital and consumable requirements, obtaining of Technical Committee Report, forward to Procurement Committee for approval, issuing purchase orders and preparing vouchers for payments and sending them to the Payment Department.
2. Calling of quotations for purchase of all capital and consumable requirements, obtaining of Technical Committee Report, forward to Procurement Committee for approval, issuing purchase orders and preparing vouchers for payments and sending them to the Payment Department in relation to the constructions, repairs and maintenance of the Defence Services College and affiliated Institutions such as National Defence College, and Joint Services Language Training Institute in Kotmale.
3. Annual registration of suppliers for supplying goods and services to the Ministry, Three-Armed Forces and its affiliated institutions.
4. Blacklisting of registered suppliers and carrying out related tasks.
5. Prepare the Annual Procurement Plan of the Ministry
6. Carrying out activities related to the purchase of newspapers under FR 835.
7. Preparation of official franks and name plates of all Executive Officers of the Ministry.
8. Approval for vehicle repairs under Clause 9.3.1(b) of the Procurement Guidelines.

3.3.2 Progress of the Supply Division

- The requirements have been met by making procurements as per the procurement plan to purchase consumables and capital goods required for the Ministry and its affiliated institutions from January 2024 up to now.
- The suppliers providing goods and services to the Ministry, the Tri-Armed Forces and its affiliated institutions have been registered for the year 2024.

3.3.3 Financial Progress of the Supply Branch

Head	Provision for - 2024 (Rs.Mn.)			Expenditure as at 31.12.2024 (Rs.Mn.)		
	Recurrent	Capital	Total	Recurrent	Capital	Total
103 - 1 - 2 - 1201	35.0	-	35.0	31.587	-	31.587
103 - 1 - 2 - 1205	12.0	-	12.0	11.997	-	11.997
103 - 1 - 2 - 2102	-	1.5	1.0	-	1.358	1.358
103 - 1 - 2 - 2103	-	5.0	5.0	-	4.961	4.961

3.4 Payments Branch

The Payments Branch under the Accounts and Finance Division of the Ministry of Defence mainly makes payments for recurrent and capital expenditures related to 07 major projects included in the Budget of the Ministry of Defence. Under the Financial Regulations Nos. 138 and 139, the two main functions of certifying vouchers and disbursement of vouchers are carried out by this Division.

Accordingly, all the affairs related to certifying vouchers and payment of vouchers in relation to all recurrent and capital expenditure including salaries and wages of the institutions fall under the expenditure Heads of; Office of the Minister, Administration and Institutional Services (Ministry of Defence), State Intelligence Service, Sri Lanka National Cadet Corps, Joint Operations Headquarters, Administration and Institutional Services (Defence Services), Defence Research and Development Centre and carrying out accounting related to the two bank accounts under two sub-offices, implementation of assets management Programme and maintain shroff office are being carried out under the Payment Division.

3.4.1 Progress of the Payments Branch

Out of the vouchers submitted for the payments Division during the period from January to December 2024, 99% of the vouchers have been paid by 31.12.2024.

3.4.2 Financial Progress of the Payments Division

Head	Allocation of Provision - 2024	Expenditure as at 31.12.2024 (Rs.Mn.)	Expense percentage %
Recurrent Expenditure			
103 - 02	848.01	817.52	96.40
103 - 03	3,068.91	3019.29	98.38
103 - 04	882.57	622.80	70.57
103 - 07	90.89	88.21	97.05
103 - 14	119.30	109.77	92.01
103 - 16	24.08	22.44	93.19
Total	5,033.76	4,680.03	92.97
Capital Expenditure			
103 - 02	26.57	21.74	81.82
103 - 03	112.30	109.57	97.57
103 - 04	49.90	48.60	97.39

Head	Allocation of Provision - 2024	Expenditure as at 31.12.2024 (Rs.Mn.)	Expense percentage %
103 - 07	3.00	1.85	61.67
103 - 14	15.25	7.26	47.61
103 - 16	62.90	52.31	83.16
Total	269.92	241.33	89.40
Grand Total	5,303.68	4,921.36	92.79

3.5 Revenue and Assets Management Branch

The Revenue and Asset Management Branch, which belongs to the Accounts and Finance Division of the Ministry of Defence, mainly carries out functions related to the management of revenue and assets within the purview of the Ministry of Defence.

3.5.1 Functions of the Revenue and Assets Management Branch

- Accordingly, submit, monitor and report revenue estimates in relation to the following two revenue codes recommended by the Secretary of Defence, as the Chief Revenue Accounting Officer are being carried out.
 - Collection of firearms/explosives license fees
 - 20.03.06.00 - Recovery of income from UN peacekeeping operations
- Submission of estimates and reports for other income codes collected by the Ministry of Defence is done in relation to Income Management.
- Affairs related to accidents, recovery and write off of losses and damages, carrying out Annual Surveys and disposals in the Ministry of Defence and all Institutions affiliated to the Ministry in accordance with existing financial powers.
- Issuance of consumables and capital items on the requirement of various Divisions of the Ministry of Defence and the formal handling of items unfit for use which owned by the Divisions are carried out through Stores Management.
- Activities related to the acquisition of properties on a rental basis for the Ministry and institutions under the purview of the Ministry and the accounting of non-financial assets of the government are carried out under Asset Management.

3.5.2 Progress of the Revenue and Assets Management Branch

S/N	Activities	Income Estimate 2024 (Rs.Mn.)	Actual Income as at 31.12.2024 (Rs.Mn.)	Progress (%)
1	Management of Income - 10.03.07.05 - 20.03.06.00	59.00 5,300.00	80.00 2,865.88	135 54.07
2	Affairs on losses and damages	-	-	100
3	Annual Boards of Surveys	-	-	100
4	Disposal of goods	-	-	100
5	Update the Assets Management Information System	-	-	100
6	Building Renting	-	-	90
7	Stores Management	-	-	100

- Current progress in revenue recovery from UN Peacekeeping Operation Missions - Revenue Code - 20.03.06.00

This revenue goes directly to the Sri Lanka Army and Sri Lanka Air Force and only the progress of revenue collection is monitored by this Division.

S/N	Institution	Income Estimate 2024 (Rs.Mn.)	Actual Income as at 31.12.2024 (Rs.Mn.)	Progress as (%)
1	SL Army	2,100.00	545.88	26
2	SL Air Force	3,200.00	2,320.00	72.5
Total		5,300.00	2,865.88	98.5

- Advances received on the dates of 11.01.2024 and 12.01.2021 at the values of Rs. 309,830,927.22 and Rs.221,340,686.15 respectively to the SL Army have been settled. Arrangements have been made to settle Rs. 483,784,476.42 as advance payments, Rs. 47,374,549.34 as letter of credit payments and Rs. 12,587.61 as bank charges. Accordingly, the total revenue credited to the Treasury Operations Department is Rs. 977.13 million. That is 46.53% out of the estimated revenue. However, those values have not been accounted for in the Treasury Operations Department account.

- Steps have been taken to recover the amount of Rs. 161,408,704.82 handed over to the Sri Lanka Air Force on 11.01.2024 and Rs. 6,295.18 as bank charges. Accordingly, the total revenue credited to the Treasury Operations Department is Rs. 2,706.55 million. That is 84.52% out of the estimated revenue. However, those values have not been accounted for in the Treasury Operations Department account.

- Current progress in collection of firearms/explosives license fees
- Revenue Code - 10.03.07.05

This revenue is directly related to the Civil Security and Development Division, and only the progress of the recovery of that revenue is communicated to this Division.

S/N	Description	Income Estimate 2024 (Rs.Mn.)	Actual Income as at 31.12.2024 (Rs.Mn.)	Progress as a (%)
1	License Fees	59.00	80.00	135

3.6 Salary Branch

This Division pays the salaries of nearly 2700 staff of the Ministry and in State Intelligence Service. The main functions of this Division are as follows.

3.6.1 Progress of the Salary Branch

1. Processing salaries of officers of the Ministry of Defence and the State Intelligence Service using the GPS (GOVERNMENT PAYROLL) software, updating and maintaining payroll cards and ledgers
2. Managing the provision of expenditure items related to the payment of salaries.
3. Maintaining up-to-date expenditure ledgers for salary payments and making necessary amendments by reconciling them with printed Treasury copies.

4. Checking the overtime/holiday pay and combined allowances/travel expenses of officers and submit them for payment without delay.
5. Remit of salary deductions to the relevant institutions in a timely manner.
6. Calculate and submit allowances for foreign visits attended by officials of the Ministry of Defence and officials of State Intelligence Service for payments.
7. Reconcile the savings and loan installments of the Police Savings Association, which are deducted from the salaries of State Intelligence Service officers, with the records of that institution and reporting any discrepancies to the Police Savings Association in a timely manner.

3.6.2 Progress of the Division

- Performance in utilizing allocated funds

Head	Annual Budgetary Provision (Rs.Mn.)	Transfer of FR 66 (Rs.Mn.)	Total Net Provision (Rs.Mn.)	Actual Expenditure (Rs.Mn.)	Utilized Provision as a Percentage out of the Final allocations (%)
Recurrent					
Ministry of Defence					
103-01-02-1001	191.00	13.50	182.00	182.00	100
103-01-02-1002	16.00	-	16.00	12.92	80.77
103-01-02-1003	90.00	36.31	126.31	126.05	99.80
103-01-02-1101	6.50	-	6.50	5.62	86.42
103-01-02-1102	10.00	-	10.00	4.95	49.51
103-01-02-1506	3.00	-	3.00	1.83	61.11
State Intelligence Service					
103-01-03-1001	988.00	30.00	958.00	942.88	98.42
103-01-03-1002	3.50	-	3.50	3.00	77.80
103-01-03-1003	1,145.00	203.71	1,348.71	1,341.26	99.45
103-01-03-1101	450.00	30.00	480.00	473.60	98.67
103-01-03-1102	8.00	-	8.00	5.97	74.70
103-01-03-1506	10.00	-	10.00	7.23	72.33
Defence Services					
103-01-14-1001	17.00	- 1.75	15.25	11.71	76.80
103-01-14-1002	0.60	-	0.60	0.25	41.00
103-01-14-1003	6.50	2.13	8.63	8.36	96.87
103-01-14-1101	0.60	-	0.60	0.59	98.69
103-01-14-1506	0.30	-	0.30	0.07	22.59

Head	Annual Budgetary Provision (Rs.Mn.)	Transfer of FR 66 (Rs.Mn.)	Total Net Provision (Rs.Mn.)	Actual Expenditure (Rs.Mn.)	Utilized Provision as a Percentage out of the Final allocations (%)
103-01-14-02-1503	7.00	-	7.00	4.98	71.11
103-01-14-04-1503	5.00		5.00	3.20	64.10
National Cadet Corps					
103-01-04-1001	139.00	(48.64)	90.35	46.51	51.47
103-01-04-1002	5.00	3.10	8.60	7.02	81.63
103-01-04-1003	155.20	23.00	178.20	83.18	46.68
103-01-04-1101	3.50	1.10	4.60	3.36	73.04
103-01-04-1506	139.00	(48.64)	90.35	46.51	51.47

3.7 Loan Advance Branch

For the well-being of public servants, this Division carries out all related activities to provide loan facilities to the officers and employees of the Ministry of Defence, National Cadet Corps (Civil), State Intelligence Service and Disaster Management Division under a concessional interest system.

The authority has been given to the advance “B” account for the year 2024 subject to the following limitations by Appropriations Act.

Maximum limit of expenditure (Rs.)	- 90,000,000.00
Minimum limit of receipts (Rs.)	- 67,000,000.00
Maximum Limit of debit balance (Rs.)	- 350,000,000.00

3.7.1 Progress of the Loan Advance Branch

As of 31.12.2024, this Division has provided loans and advances under government provision to the officers applied for loans within the above loan limits, and the summary information on the loans provided and the information on loan recoveries is as follows;

Institution	Payment of Loans & Advances (Rs.Mn.)	Recovery of Loans & Advances (Rs.Mn.)
Ministry of Defence	63.644	66.201
National Cadet Corps	4.205	3.633
Disaster Management Division	19.995	15.419
Total	87.844	85.253

The progress in recovering the outstanding loan balances of Advance "B" Account of Government Officers is as follows by 31.12.2024.

Period/Years	Balance as at 01.01.2024	Balance as at 31.12.2024	Recovery (Rs.Mn.)
More than 5	1.297	0.432	0.865
Between 4 - 5	0.215	0.215	-
Between 3 - 4	0.313	0.313	-
Between 2 - 3	0.828	0.314	0.513
Between 1 - 2	0.683	0.497	0.186
Below 1	1.665	0.998	0.667
Total	5.001	2.769	2.231

▪ **Categorization of Loans Granted**

Category	2024	
	Amount (Rs.Mn.)	No. of Officers
Distress Loans	66.894	323
Festival Advances	18.673	1,884
Special Advances	2.276	578
Total	87.843	2,785

2.10 Internal Audit Division

1. Introduction

The role of the Internal Audit Division is to conduct audits and special investigations of the Ministry of Defence, its departments, and affiliated institutions; coordinate responses to audit reports and audit queries referred to this Ministry by the Auditor General; review the implementation of directives issued by the Committee on Public Accounts/Committee on Public Enterprises; conduct audit and management committee meetings; represent the Ministry in audit and management committee meetings of departments and affiliated institutions under the Ministry; and submit quarterly evaluation reports of the internal auditor to the Management Audit Department.

The Internal Audit Division operates directly under the Secretary of Defence. The approved and actual staff of the division are as follows:

Position	Approved Cadre	Actual Cadre
Chief Internal Auditor	01	01
Internal Auditor	02	-
Internal Audit Officer	09	08
Karyala Karya Sahayaka	02	02

2. Progress of the division (From 01.01.2024 to 31.12.2024)

2.1 Progress on Internal Audits and Special Investigations Conducted by the Division

- Pursuant to the 2024 Internal Audit Programmeme, the following audits were conducted and the reports were submitted to the relevant division/department heads with the approval of the Secretary of Defence.

Institute	Audited field	Date of submission of the audit report
Ministry of Defence	Examination of Bank reconciliations	2024.01.05
National Cadet Corps	Examination of general deposits	2024.01.11
Ministry of Defence	Finance Division - Examination of general deposits	2024.01.19
Sir John Kotelawala Defence University	Regarding the construction of the Defence University Auditorium	2024.02.22
Ministry of Defence	Civil Security Division	2024.03.04
Sri Lanka Navy	Examination of losses and damages	2024.03.11
Ministry of Defence	Stores verification	2024.03.13
Ministry of Defence	Transport Division	2024.03.14
National Cadet Corps	Transport Division	2024.03.25

Institute	Audited field	Date of submission of the audit report
National Cadet Corps	Minor Purchases and Stores	2024.03.26
Ministry of Defence	Examination of Salary Division	2024.04.18
Ministry of Defence	Revenue and Asset Management Division	2024.05.02
Ministry of Defence	Examination of Recurrent warehouse	2024.05.07
National Cadet Corps	Examination of general deposit account	2024.05.08
Ministry of Defence	National Defence Fund	2024.06.06
Ministry of Defence	Finance Division – Examination of General Deposit	2024.06.06
Ministry of Defence	Loan and Advance Division	2024.06.07
Ministry of Defence	Stores verification	2024.07.22
Ministry of Defence	Payment Division - Voucher Inspection	2024.07.23
Ministry of Defence	Administration Division	2024.08.12
Civil Security Department	Examination of Bank Reconciliations	2024.08.12
Ministry of Defence	Salary Division	2024.08.14
Ministry of Defence	Revenue and Asset Management Division	2024.08.26
Ministry of Defence	Examination of General Deposit Account	2024.09.06
Ministry of Defence	Stores verification	2024.10.24
Ministry of Defence	Salary Division	2024.10.24
Ministry of Defence	Examination of Bank Reconciliations	2024.10.28
Ministry of Defence	Payment Division - Voucher Inspection	2024.10.30
Ministry of Defence	Planning Division	2024.11.22
Ministry of Defence	National Security Academy	2024.12.10

- As at 31.12.2024, a total of 31 audit queries have been received from the Auditor General, of which 28 have been answered. The remaining audit queries have been referred to the relevant sections for responses.
- Follow-up is conducted on the implementation of directives issued by the Committee on Public Accounts/Committee on Public Enterprises.
- Four audit and management committee meetings were held in 2024 on 09.02.2024, 17.05.2024, 15.08.2024, and 20.11.2024.
- The Ministry represented the departments and affiliated institutions under the Ministry of Defence at their respective audit and management committee meetings, as follows:

Institute	2024- First Quarter	2024- Second Quarter	2024 2024- Third Quarter	2024- Fourth Quarter
Sri Lanka Army	2024.02.08	2024.05.15	2024.09.13	2024.12.10
Sri Lanka Navy	2024.01.24	2024.06.12	2024.08.23	2024.11.06
Sri Lanka Air Force	2024.02.13	2024.05.16	2024.08.27	2024.12.24
Civil Security Department	2024.04.30	2024.07.31	-	2024.12.09
Department of Sri Lanka Coast Guard	2024.01.23	2024.04.22	2024.07.30	2024.10.11
Defence Command and Staff College	2024.02.12	2024.05.06	2024.08.01	2024.10.30
General Sir John Kotelawala Defence University	2024.02.22	2024.07.08	-	-
Rakna Arakshaka Lanka Company	2024.03.20	2024.07.09	-	-
Ranaviru Seva Authority	2024.01.18	-	2024.09.09	-

- The internal auditor's quarterly evaluation reports for the first, second, and third quarters of 2024 have been submitted to the Management Audit Department.

2.11 Office of the Military Liaison Officer

1. Introduction

The Office of the Military Liaison Officer operates under the Ministry of Defence and is directly administered by the Secretary of Defence. This office establishes a good relationship and understanding between the Ministry of Defence, the Tri-Forces, and the Department of Civil Security, facilitating and coordinating the functions of the Tri-Forces, and assigning each function proportionally to the Tri-Forces, Department of Civil Security, and making the necessary coordination to successfully move towards organizational goals.

2. Duties and Responsibilities

2.1 General Affairs of Tri-Armed Forces

1. Resolving administrative issues related to the Armed forces
2. Affairs on Security of the Ministry of Defence
3. Convey the instructions provided by the Secretary of Defence to the Chief of Defence Staff, the Commanders of the Tri-Armed Forces under various situations in the country
4. Assign the Defence advisers employed in foreign embassies with responsibilities, obtaining details to update with the necessary information for the development of the Sri Lankan Armed forces and obtain the assistance in other coordination activities as required
5. Provision of security clearances for the personnel of Armed Forces working in the Ministry of Defence
6. Granting approval from the Ministry for the following occasions. Tri-Forces Festivals, Tri-Forces Parades, Providing Tri-Forces Bands, Projects funded by the Tri-Forces, Granting permission for filming/photographing in significant locations, Granting permission to go for maintenance works of communication towers in Pidurutalagala mountain, Granting permission to the officers and other rankers of the Armed Forces to participate in civil functions wearing the uniform of Armed Forces, Participation of Armed Forces personnel in government-sponsored Shramadana Campaigns.
7. Coordinate and arrange the visits of foreign delegates/foreign Military delegates
8. Provide senior assistants for state functions attended by His Excellency the President
9. Resolve issues related to disaster management in liaison with the Disaster Management Centre and the Armed Forces
10. Grant of security clearances to foreign officials on foreign missions
11. Respond to the requests forward from various Ministries/Departments for services obtained from the Armed Forces
12. Permission to travel to Airports/ Ports/ Military Complexes/ High Security Zones
13. Coordinate Diplomatic Meetings with Military/Government Officials
14. Coordinate the deployment of troops at religious places and government institutions from Armed Forces
15. Supervise and coordinate the construction of the “Sandahiru Seya Sthupa” project

16. Supervise and coordinate the restoration works of Deegawapi Sthupa
17. Grant of security clearances to foreign naval vessels
18. Provision of security clearances for providing customs clearances for various goods A/C spare parts and marine parts
19. Provision of security clearances for import and export of vessels, motor boats, water scooters, boat engines and, para sailing/Jumping equipment
20. Grant of approval for shipment of military armouries
21. Coordinate the affairs such as repatriation of fishermen, illegal immigrants, drug traffickers
22. Grant permission for fishing, surveying, swimming and naval activities on specialized beaches
23. Providing security clearances required to obtain custom clearances for the removal and re-import of ships, vessels and other equipment belonging to the Sri Lanka Navy out of the country for repairs
24. Grant of security clearances to aircrafts belonging to foreign forces
25. Grant of security clearances for aircrafts imported into the country
26. Grant Security clearance for various type of drone operations in highly security sensitive areas in the country
27. Grant of necessary approval for obtaining flight facilities by aircrafts belonging to the Sri Lanka Air Force
28. Provision of security clearances for aerial spraying of flowers by private aircrafts and for various publicity activities
29. Provision of necessary security support to the Sri Lanka Police to prevent possible threats from drones in establishing VIP security
30. Grant of security clearances to foreign officers on foreign missions for entry into Military establishments
31. Provision of necessary security clearances to obtain custom clearances for sending and receiving of aircrafts/ spare parts belong to Sri Lanka Air Force
32. Performing additional duties as assigned by the Secretary of Defence

3. Progress of the activities carried out by the MLO (From 01.01.2024 to 31.12.2024)

- Provide necessary coordination support to diplomatic and foreign dignitaries for their visits to Sri Lanka.
- **Visits by foreign dignitaries**
 - a. Visit of the Secretary, Ministry of Defence in Pakistan – From 01st to 05th January 2024
 - b. Visit to Sri Lanka by the delegation including the Deputy Commissioner of the International Military Cooperation Office of the Central Military Commission of the People's Republic of China – From 06th to 09th March 2024
 - c. Visit of a delegation including the High Commandant of the Armed Forces of the Russian Federation – From 22nd to 25th April 2024

- d. Visit of a delegation from the Military Academy of the General Staff of the Russian Armed Forces – From 13th to 09th September 2024
- **Foreign study tours**
- a. International Strategic Management Tour linked to the Indian Advanced Security Management Course – From 04th to 10th February 2024
 - b. Visit to this Ministry by local/foreign officers studying the Course No. 18 at the Defence Services Command and Staff College – on 04.03. March 2024
 - c. Study tour to Sri Lanka from Pakistan National Defence University – From 05th to 10th May 2024
 - d. Study tour to Sri Lanka from Chinese National Defence University – From 16th to 19th June 2024
 - e. Study tour to Sri Lanka from Indian National Defence University – From 02nd to 06th September 2024
 - f. Armed Forces Military Course at Bangladesh National Defence College – From 08th to 19th September 2024
 - g. Indian Advanced Security Management Course – From 14th to 18th October 2024
 - h. Australian Defence and Strategic Studies Course – From 20th to 26th October 2024
 - i. Study Tour of US National Defence University to Sri Lanka – From 06th to 08th November 2024
- Provision of security clearances to foreign naval vessels entering into the country

S/N	Country	No. of Vessels
1	India	12
2	China	05
3	Japan	02
4	United States of America	07
5	Singapore	01
6	Germany	01
7	Pakistan	01
8	Iran	02
9	Russia	01
10	Great Britain	01
11	Indonesia	02
12	Turkey	01
13	Oman	01
14	Italy	02
Total		39

- Security clearances have been granted to foreign aircrafts to landing in and overfly the country

S/N	Country	No. of Aircrafts
1	Japan	05
2	India	07
3	Oman	03
4	Australia	06
5	Russia	07
6	Indonesia	08
7	Saudi Arabia	04
8	Germany	10
9	Malaysia	02
10	United Kingdom	07
11	France	15
12	Spain	02
13	Equatorial Guinea	10
14	Italy	41
15	Iran	02
16	Ukraine	02
17	United States of America	50
18	Tanzania	01
19	Thailand	03
20	Qatar	03
21	Netherlands	01
22	Turkey	01
23	Zimbabwe	01
24	South Africa	02
25	South Korea	01
26	Morocco	03
27	Canada	02
28	Ghana	02
29	Sierra	01
30	Ethiopia	01
Total		203

- Security clearances have been granted to 1,444 institutions/individuals to use drone cameras for filming between the period from 01.01.2024 to 31.12.2024
 - Liaising with the Civil Aviation Authority to provide special security measures to international airports, boneyards and aircrafts in Sri Lanka when such security is requested
 - Providing labour/materials for the development of sacred places and schools
- Efforts have been made to provide labour contributions from the Tri-Forces and Civil Security Department troops for the development of various 53 institutions including sacred places, temples, Schools Island wide

- Humanitarian care and services provided to the public
 - a. Deployment of troops for controlling spread of Dengue
 - b. Deal with the problems and welfare of dead/disabled war heroes and their families
- Sandahiru Seya Project

The Sandahiru Seya (Stupa) is 282.6ft in height and 255ft in diameter. The constructions of the Stupa have been completed and the opportunity has been provided for the worshipping activities of the public. Other construction works around the Stupa are being carried out by the troops from Armed Forces and Civil Security Department.

- Deegawapiya Project

The Deegawapiya project consists of 04 phases under the full coordination of the Deegawapiya Aruna Trust, with the Secretary of Defence as the First Trustee and the total height of Deegawapiya Stupa is 268 feet 05 inches, and the construction of the Stupa was completed at a height of 66 feet 08 inches. Further, the production of bricks required for the reconstruction of the Stupa is also carried out by the members of the Army and the Civil Security Department.

- a. The auspicious ceremony to enshrine the relics and treasures of the Deegawapiya Stupa was held on 14.07.2024 under the patronage of the President.
- b. Construction of the Pilgrim's rest at Deegawapiya has been completed by the Navy and opened it as the Daranagama Kusaladhamma Thero Memorial Pilgrims Rest, and its further beautification works are underway.
- c. The construction works of the Alms-House and the Relic House was carried out by the Sri Lanka Air Force and has been completed.
- d. Furthermore, the Army is carrying out construction works of old Buddha shrine at the Deegawapiya Temple together with renovations.

- Implementing strategies to ensure the national security

- a. Policy level

Amidst the various crises that have arisen in the country, extensive security strategies have been implemented to support law enforcement authorities in ensuring national security through the deployment of the Tri-Forces. The Tri-Forces coordinated to ensure the security of property while protecting the human rights of citizens.

- b. Operational level

Close liaison was maintained with the Defence/Advisory Community attached to Sri Lankan missions abroad and the Defence Advisory Community attached to Sri Lanka in New Delhi to continuously assess the situation in the country. Furthermore, measures were initiated to facilitate and assist their operations in Sri Lanka and to obtain their support necessary to Armed Services.

- Supporting disaster management

- a. Coordinated Tri-Forces support for island-wide disaster management and mitigation operations. Furthermore, steps were taken to ensure interoperability between the Ministry and emergency response agencies to protect the lives and property of the people, and to provide

them with the necessary assistance in cases where they lack the necessary capabilities and resources to accomplish their responsibilities.

4. Way forward of the Office of the Military Liaison Officer for 2025

- Implement and review all orders issued by the Commander-in-Chief regarding national security and maintaining public order as per the instructions of the Secretary of Defence, based on policy agreements.
- Provide maximum support in a planned manner to the economic development process carried out by the government.
- Ensure that the services required by the security forces are performed without any deterioration for the welfare of the general public.
- Attend for the problems and welfare activities of deceased/disabled war heroes and their families in a systematic and efficient manner.
- Provide maximum support to the state mechanism to achieve the desired goals/objectives by properly managing the Tri-Forces and the Civil Security Department during any crisis situations that arise in the country.
- Prioritizing the safety of the public, the safety of property, and the safety of the entire Sri Lankan community, planning/implementing the necessary activities to achieve the objectives of the Minister of Defence and the Secretary of Defence by properly managing the tri-forces and issuing policy instructions for that purpose.
- Completion of the construction work of the Deegawapiya Sthupa affording an opportunity for devotees to worship

2.12 Joint Services Language Training Institute

1. Introduction

This training institute was established on October 06, 1986 according to the concept of the Minister of Defence at the time, the late Hon. Lalith Athulathmudali with the aim of developing the Tamil language skills of members of the Sri Lanka Armed Forces and Police. From the beginning, only Tamil language training courses were conducted, and in 2018, English and French language training courses were introduced by expanding the purpose of learning languages. Thus, it paved the way for the three Armed Forces, Sri Lanka Police and Police Special Task Force members to develop the linguistic knowledge required for UN peacekeeping duties.

2. Progress of the functions of Institute

2.1 Courses started in the year 2023 and completed in the year 2024

S/N	Course	Period	No. of Students	
			Officers	Other Rankers
1	Basic Tamil Language Training Course -No. 105	2023.10.04-2024.04.05	03	100
2	English Language Training Course - No. 16	2023.10.04-2024.02.22	-	55
3	French Language Training Course - No. 13	2023.10.04-2024.02.22	04	16
4	English Language Training Course - No. 17	2024.03.14-2024.08.09	-	50
5	French Language Training Course - No. 14	2024.03.14-2024.08.09	04	09
6	Basic Tamil Language Training Course -No. 106	2024.04.24-2024.11.06	03	83
Total			14	313

2.2 Courses started in the year 2024 and continued to date

S/N	Course	Period	No. of Students	
			Officers	Other Rankers
1	English Language Training Course - No. 18	2024.09.09 - 2025.02.07	-	46
2	French Language Training Course - No. 15	2024.09.09 - 2025.02.07	08	07
3	Advance Tamil Language Training Course - No. 03	2024.11.22 - 2025.05.27	02	56
Total			10	109

3. Programmes/projects expected to be implemented in 2025

➤ Training Courses

S/N	Course	Period	Number of opportunities reserved for courses	
			Officers	Other Rankers
1	Tamil Language Training Course- No. 107	2025.06.16 - 2025.12.19	10	90
2	English Language Training Course- No. 19	2025.03.01 - 2025.08.07	-	50
3	English Language Training Course- No. 20	2025.09.01 - 2026.02.06	-	50
4	French Language Training Course - No. 16	2025.03.01 - 2025.08.07	10	25
5	French Language Training Course - No. 17	2025.09.01 - 2026.02.06	10	25
Total			30	240

➤ Development Projects

S/N	Project	Estimated Cost (Rs.Mn.)
1	Roof repairing of students officers' house hostel building	1,607,282.25
2	Repairing the roof of the medical ward and guard room	652,217.50
3	Repair of 8 toilets with the size of 2' 6" x 4' 0"	369,985.00
4	Construction of two new toilet systems with the size of 6' 0" x 4' 0" 2	889,091.50
5	Renovation of the lecture hall where Tamil courses are being conducted	536,118.00
6	Construction of a multi-purpose building."	1,700,000.00

Chapter 03

Progress of Institutions coming under the Ministry of Defence

3.1 Office of the Chief of Defence Staff

1. Introduction

The origin of the Office of the Chief of Defence Staff is traced back to 1985, and it was established as the Joint Operations Command (JOC) with the view to coordinate all operational aspects of the Tri-Services and the Police. Thereafter, the Joint Operations Bureau was established on 04 January 1999 replacing the Joint Operations Command and the Joint Operations Headquarters (JOH) replaced the Joint Operations Bureau in year 2000, which existed only for a short period. Following the termination of the Humanitarian Operation, the duties of the Joint Operation Headquarters were expanded by the Chief of Defence Staff Act, No. 35 of 2009, establishing the Office of the Chief of Defence Staff to address the post conflict challenges on 15 July, 2009. The Chief of the Defence Staff (CDS) is the highest ranking military officer in the Sri Lankan Armed Forces and His Excellency the President shall appoint an officer from those presently serving as Commander of the Army, Commander of the Navy or Commander of the Air Force, as the case may be, and Chief of the Defence Staff shall function under the direction, supervision and control of the Secretary to the Ministry of Defence.

The mission of the OCDS is to provide strategic directions and develop joint doctrine for the Armed Forces in Sri Lanka.

2. Financial Progress of the Institution (From 01.01.2024 to 31.12.2024)

Type of Expenditure	Allocation for 2024 (Rs.Mn.)	Expenditure (Rs.Mn.)
Recurrent	87.0	86.92
Capital	03.0	1.84
Total	90.0	88.76

3. Progress of the activities carried out by the Institution (From 01.01.2024 to 31.12.2024)

A. Providing Security

- Arrangements were made to provide security from the armed forces for 27 Parliamentary Sessions
- Arrangements were made to provide support of the three-armed forces to the SL Police for control 115 protests centred in Colombo city
- Arrangements were made to provide the necessary support from the three-armed forces to implement 134 special operations covering the entire island
- Arrangements were made to provide security from the three-armed forces for the festivals held at 24 Churches Island wide
- Arrangements were made to provide the support of three-armed forces for the visit of Princess Anne of the British Royal Family to the island and visit to Kandy, visit to the country of Hon. Prime Minister of Thailand, visit to the country of His Excellency the President of Iran and visit of Hon. Foreign Minister of India to the country.

- Arrangements were made to provide the necessary troop support from the three-armed forces to provide security for the arrival of the former President for 90 events and visits
- Arrangements were made to provide military assistance for a function held at the Minneriya Police Division in Polonnaruwa Division on 16.01.2024 due to the participation of former President Mahinda Rajapaksa in that occasion.
- Arrangements were made to provide security from the Army in attendance of the former President and the Prime Minister for the opening ceremony of the Vesak Zone held in Matale City where the State Vesak Festival was held and in Peliyagoda Police Division.
- Arrangements were made to provide the necessary troop support from the three-armed forces to provide security for the arrival of former Prime Minister Dinesh Gunawardena for 16 events and visits
- Arrangements were made to provide the necessary support services from the three-armed forces due to the health service strike held on 11th and 16th January 2024 and 01.02.2024, 13.02.2024 and 02.04.2024.
- Arrangements were made to provide the assistance from the three-armed forces for the security of devotees and their property attending 08 different religious festivals held from 01.01.2024 to 31.12.2024.
- Arrangements were made to provide Army services for the security of the 76th Independence Day celebrations held at the Weber Stadium, Batticaloa on 04.02.2024.
- Arrangements were made to provide Army security for the Sri Lanka Afghanistan Cricket Series held in the Pallekele International Stadium from 09.02.2024 to 14.02.2024 and from 19.02.2024 to 21.02.2024
- Arrangements were made to provide the necessary service support from the Army and Navy for the 37th Conference of the Food and Agriculture Organization (FAO) of the Asia-Pacific Region on 09.02.2024.
- Arrangements were made to provide Army security for a musical show organized by Derana Television Media Network held in the Dehiattakandiya National School Grounds on 10.02.2024.
- Arrangements were made to provide naval assistance for the meetings attended by the Minister Wijayadasa Rajapaksa and a group of dignitaries held in the Batticaloa Division on 23.02.2024 and 24.02.2024.
- Arrangements were made to provide support of intelligence officers from the Army and Air Force to the Nuwara Eliya Province to prevent possible sabotage of religious services on Good Friday and Easter on 26.03.2024.
- Arrangements were made to provide support of the Troops from Corps of Military Police for the musical show held at Athurugiriya Police Division on 11.04.2024.
- Arrangements were made to provide security from Army for the May Day celebrations and gatherings in Kilinochchi Police Division on 01.05.2024.
- Arrangements were made to provide the necessary security and service support from the three - armed forces for the GCE (O/L) Examination - 2024 on 02.05.2024.
- Arrangements were made to provide security assistance from the three-armed forces for War Heroes Commemoration Ceremony held on 19.05.2024, where the former Prime Minister and other dignitaries were present.

- Arrangements were made to provide security for the Vesak zones held in conjunction with the State Vesak Festival and the security for sacred cities from 23.05.2024 to 25.05.2024.
- Arrangements were made to provide paratroopers from the three-armed forces to brighten up the IORA DAY – 2024 conference.
- Arrangements were made to obtain Navy assistance for the participation of Minister of Public Security Tiran Alles to a Programme held at the Sarakkukanda beach in Dungalpitiya in Negombo Division on 14.06.2024.
- Arrangements were made to provide military and Air Force support for the Poson Aloka Pooja held at the Thanthirimale Rajamaha Viharaya and the festival held centred around the city of Ampara in conjunction with the National Poson Festival on 21.06.2024.
- Maintaining an operations room at this Institution deploying the three-armed forces to ensure the security of presidential candidates for the presidential election held on 21.09.2024
- Arrangements were made to provide naval assistance for a ceremony held at the Ministry of Agriculture, Battaramulla on 03.10.2024.
- Arrangements were made to provide Navy and Air Force support for the visit of the President of the Republic of Sierra Leone to this country on 20.10.2024
- Arrangements were made to provide support of Army troops for special search operations conducted in Agbopura and Hanwella Police Divisions on 21 and 23 October, 2024.
- Arrangements were made to provide support of the three-armed forces for a public meeting which was participated by former President held at the Uvarmale Stadium in the Trincomalee Police Division on 23.10.2024.
- Arrangements were made to provide the naval assistance for a public meeting, which was participated by former President, held at the ORRSHILLS Stadium, Trincomalee on 23.10.2024 at 0900 hours.
- Arrangements were made to provide support of Army troops for special search operations conducted in Hanwella Police Division on 24 October, 2024.
- Arrangements were made to provide support of Navy for a public meeting held at the Puttalam Beach Park at 1500 hours on 24.10.2024 which was participated by the former President.
- Arrangements were made to provide support of Air Force for a public meeting held at the Kahawatte Pradeshiya Sabha Stadium in Kahawatte Police Division at 1500 hrs on 26.10.2024 which was participated by the President.
- Arrangements were made to provide support of Navy for a public meeting held at the Beruwala Beach Stadium at 1700 hours on 27.10.2024 which was participated by the President.
- Arrangements were made to provide support of Army and Air Force for a public meeting held at the Uyanwatte Stadium, Matara at 1500 hours on 30.10.2024 which was participated by the President.
- Arrangements were made to provide support of Air Force for a public meeting held at the Rajan Stadium in Kandy on 2024.11.02 which was participated by the President.

- Arrangements were made to provide support of Army for a public meeting held at the Ampara YMCA Stadium at 1000 hours on 04.11.2024 which was participated by the President.
- Arrangements were made to provide support of Air Force for a public meeting held at the Wellawaya Stadium at 1500 hours on 04.11.2024 which was participated by the President.
- Arrangements were made to provide support of the three-armed forces for public meetings held in the areas of Mannar, Mullaitivu and Kilinochchi on 04.11.2024 which was participated by the Prime Minister Dr. Harini Amarasooriya.
- Arrangements were made to provide support of Army troops for special search operations conducted in Mount Lavinia and Nugegoda Police Divisions on 07.11.2024
- Arrangements were made to provide support of Air Force for a public meeting held at the free parking complex in Kegalle at 1500 hours on 08.11.2024 which was participated by the President.
- Arrangements were made to provide assistance of Army and Air Force troops for special search operations at a selected location in Mount Lavinia Division on 09.11.2024.
- Arrangements were made to provide assistance of Army held at the Salgadu Stadium in Anuradhapura at 1600 hours on 09.11.2024 which was participated by the President.
- Arrangements were made to provide assistance of Army and Navy for public meetings held at the Vavuniya Municipal Council Stadium and in Jaffna on 10.11.2024 which was participated by the President.
- Maintaining an operations room at this Institution deploying the three-armed forces to ensure the security of candidates for the Parliamentary election held on 14.11.2024
- Arrangements were made to provide assistance of Air Force for public meeting held at the Wilson Park Stadium in Badulla at 1600 hours on 14.11.2024 which was participated by the President.
- Arrangements were made to provide naval assistance to ensure the security of the Diyawanna Oya on the occasion of the session of Parliament on 21.11.2024.
- Arrangements were made to provide Air Force service assistance to ensure the security of the building of the Sri Lanka Sustainable Energy Authority on 20.11.2024.
- Arrangements were made to provide assistance of Air Force troops for special search operations at a selected location in Mount Lavinia Division on 24.11.2024.
- Arrangements were made to provide naval assistance to ensure the security of the Diyawanna Oya on the occasion of the sessions of Parliament from 03.12.2024 to 06.12.2024.
- Arrangements were made to provide the necessary assistance from the three-armed forces for transportation of GCE (A/L) examination question papers on 04.12.2024.
- Arrangements were made to provide naval assistance to ensure security for the official foreign visit of the President to India on 15.12.2024 at 1400 hrs and 17.12.2024 at 2100 hrs.

- Arrangements were made to provide naval assistance to ensure the security of the Diyawanna Oya on the occasions of the sessions of Parliament on 17 and 18 December 2024.
- Arrangements were made to provide Liaising with the Ministry of Foreign Affairs and other government institutions to provide the necessary facilities and services for the cultural pageant held on 07.12.2024.

B. Providing relief during the disastrous situations

- Arrangements were made to provide support from the Sri Lanka Navy by deploying 6 Navy teams to remove debris gathered near the bridges constructed across the Ging-Ganga in Galle District.
- Arrangements were made to provide 3 Navy diving teams from the Sri Lanka Navy to remove waste stuck in water pipes at the water intake points of the National Water Supply and Drainage Board in the Matale and Batticaloa Districts.
- Arrangements were made to provide the necessary support from the three-armed forces for the GCE (A/L) Examination 2023 (2024) held on 03.01.2024.
- Arrangements were made to provide support from Army for cleaning contaminated wells in flood-affected areas in the Nattandiya DS Division in Puttalam District and the Akuressa, Athuraliya, Kamburupitiya, Malimbada and Thihagoda DS Divisions in Matara District.
- Arrangements were made to provide support of Navy to strengthen the embankment of Kanhinda tank in Horowpathana DS Division by laying it with sandbags on 12.01.2024 as there was a risk of collapsing the concrete embankment.
- Arrangements were made to provide naval boat assistance on 23.01.2024 for Survey work carried out with the cooperation of Sabaragamuwa University students to prevent bank erosion of Deduru Oya.
- Arrangements were made to provide assistance from Navy divers to search for the body of an individual died after falling into a nearby reservoir in an accident at a place called Wangediwala in Bandarawela DS Division in Badulla District on 26.01.2024.
- Arrangements were made to provide assistance from Navy divers to close the sluice gates of the Kuda Galmetiyawa tank in Thambalagamuwa DS Division and the Uyanwatte tank in Bandaragama DS Division in Kalutara District.
- Arrangements were made to provide Army assistance to control the situation due to a fire in a stock of water pipes brought by the Water Supply Board in the Biyagama Bandarawatte area in Sapugaskanda DS Division in Gampaha District on 28.02.2024.
- Arrangements were made to provide naval assistance to check whether there has been any blockage due to overflowing water in other tributaries joining with Kuda Ganga in Bulathsinhala and Palindanuwara DS Divisions with the onset of monsoon rains as a precaution against flood conditions.
- Arrangements were made to provide Navy assistance to conduct a formal study about Horana Kalupana Canal on 09.04.2024.
- Arrangements were made to provide resource contribution from the Navy for the training Programme on safety measures shall be taken by first responders to flood disasters in Kalutara District on 06, 07 and 08.05.2024.
- Arrangements were made to provide assistance from the Army and Navy to extract fuel mixed with tank water due to an accident involving a bowser vehicle transporting

fuel in Guruwela Grama Niladhari Division in Laggala DS Division in Matale District on 05.05.2024.

- Arrangements were made to provide naval assistance to prepare water drain paths by laying sandbags if parliamentary proceedings were disrupted due to the rising water level in Diyawanna Reservoir on 22.05.2024.
- Arrangements were made to provide 5 Army support teams to repair interrupted electricity power lines of public places and houses, remove fallen trees and fix blown away roofs of public places and houses due to the heavy rain and wind.
- Arrangements were made to provide drone assistance from the Air Force for monitoring flooded areas in Colombo District on 29.05.2024.
- Arrangements were made to provide Army assistance to protect the earthen embankment with a protective cover due to flooding in Matara District.
- Arrangements were made to provide Army assistance to remove the Boo tree from Kelaniya Divisional Secretariat in Gampaha District on 29.08.2024.
- Arrangements were made to provide naval assistance to find out bodies of a drowned mother and two children who went to bathe in Deduru Oya from Pedduwa area in Ibbagamuwa DS Division on 25.08.2024
- Providing assistance of Army and Navy rescue teams in disaster situations caused due to heavy rains affecting the Galle District on 15.10.2024.
- Deploying three armed forces support teams after issuance of the risk notices of heavy rains, strong winds and rough seas on 15.10.2024.
- Providing Navy assistance to rescue people around the Kelani River due to heavy rains affecting Colombo District on 16.10.2024.
- Providing Army and Navy assistance to rescue people due to heavy rains affecting Colombo, Kalutara and Kegalle Districts on 11.10.2024.
- Providing Army and Navy assistance to rescue people due to heavy rains affecting Colombo and Puttalam Districts on 13.10.2024.
- Providing three-armed forces assistance to clean contaminated wells that unable to use for drinking water needs due to the floods that affected in Gampaha District on 23.10.2024
- Providing Navy assistance to study the locations of obstructions created naturally in the rivers belonging to Kalutara District on 08.11.2024
- Providing Army and Navy assistance to pump water due to the water not draining because of the heavy rains that affected the Puttalam District on 29.10.2024
- Providing Navy assistance for pumping water due to the water not draining because of the heavy rains that affected the Puttalam District on 30.10.2024
- Providing Army assistance for transportation related to GCE Advanced Level Examination due to rains affecting Matara District on 24.11.2024
- Providing Navy assistance for the transportation of GCE Advanced Level examination question papers due to the rains that affected Matara District on 24.11.2024
- Providing Army assistance for transportation related to GCE Advanced Level Examination due to rains affecting Puttalam District on 24.11.2024
- Providing Navy assistance to rescue people due to heavy rains affected to Puttalam District on 27.11.2024.
- Providing Army assistance to remove a large tree that had fallen onto the Nikaweratiya-Daladagama road in Kurunegala District on 27.11.2024

- Providing assistance of three armed forces to rescue people due to heavy rains affected to Puttalam District on 27.11.2024.
- Providing Army assistance for distribution of dry food following the rains that affected to Kurunegala District on 27.11.2024
- Providing Navy assistance to rescue people due to heavy rains affected to Kurunegala District on 27.11.2024.
- Providing Air Force assistance to reach areas inaccessible to relief teams and to facilitate rescue operations due to the rains that affected in Puttalam District on 28.11.2024.
- Providing Navy assistance for pumping water due to the water not draining because of the heavy rains that affected the Puttalam District on 30.11.2024
- Providing three-armed forces assistance to clean contaminated wells in the flood affected Districts that unable to use for drinking water needs on 03.12.2024
- Arrangements were made to provide assistance from Navy divers to check the failure of sluice gate at the Pavattikulam reservoir in Vavuniya on 04.12.2024.
- Arrangements were made to provide Army service assistance to remove the Boo tree that fell at the Mahawewa Temple in the 114 Mahawewa Grama Niladhari Division in Rambewa Divisional Secretariat Division in Anuradhapura District on 16.12.2024.
- Arrangements were made to provide Army service assistance to repair the tank embankment of Mahara Tank in Monaragala District on 16.12.2024 as it was about to break.

C. Naval and Air Operations Branch

- A total number of 9,550 applicants has submitted applications to the Office of the Chief of Defence Staff seeking security clearances to operate pilotless aircrafts.
- Three applications were submitted to obtain security clearance reports for high-rise building constructions during the period from 01.01.2024 to 31.12.2024 and security clearance reports were issued for them.
- Actions have been taken to involved in Troops belonging to the Tri-Forces and the Department of Civil Security in 09 special dengue control Programmes organized by the National Dengue Control Unit during the period from 01.01.2024 to 31.12.2024 and the relevant details are as follows:

Date on which the Programme was conducted	Participation of troops				No. of Districts
	Army	Navy	Air Force	Civil Sec.	
From 08.01.2024 to 13.01.2024	688	611	482	192	16
From 29.01.2024 to 31.01.2024	235	216	110	109	01
From 27.05.2024 to 01.06.2024	729	613	409	193	16
From 02.09.2024 to 04.09.2024	330	262	196	86	05
From 24.10.2024 to 26.10.2024	304	373	312	93	08
Total	2,286	2,075	1,509	673	46

- Number of fully inspected sites - 279,553
- Number of places where red alerts were issued - 6,722
- Number of legal actions taken - 2,662

D. Training and Doctrine Branch

Details of expenditures made from 01.01. 2024. to 12.31.2024

S/N	Courses conducted	Number of participants	Venue	Date of conducted	Amount spent (Rs.)
1	Workshop on Cyber Security Training – Officers	60	Navy Light House Galley	28.02.2024 (One-day workshop)	108,645.00
2	Workshop on Cyber Security Training – Senior Non-Commissioned Officers	60	Auditorium RHQ ESR (Army Cantonment Panagoda)	22.05.2024 (One-day workshop)	62,739.25
3	Workshop on the role of armed forces in civil unrest – Officers	60	Auditorium SLAC (Rock House Camp)	08.08.2024 (One-day workshop)	101,386.71
4	Workshop on the Constitution of Sri Lanka and Functions of the Tri-Forces – Officers	60	Auditorium SLAC (Rock House Camp)	16.08.2024 (One-day workshop)	118,672.28
5	Work balancing and Person- centred management	175	All Ceylon Buddhist Conference Centre - BH William Hall	06.11.2024 (One-day workshop)	97,102.00
Total					488,545.24

- Description of Courses/Workshops expected to be conducted in 2025

S/N	Programmeme/Project	Expected Objective/ Outcome	Total Estimated Cost (Rs.)	Number of Beneficiaries
1	Workshop on Cyber Security Training – Officers	To enhance the knowledge of officers/other rankers of the Tri-Forces	110,000.00	60
2	Development Training Workshop for Special Executive Officer		609,000.00	30
3	Workshop on Cyber Security Training - Senior Non-Commissioned Officers		110,000.00	60
4	Workshop on Introduction and Applications of Artificial Intelligence - Officers		140,000.00	60

S/N	Programmeme/Project	Expected Objective/ Outcome	Total Estimated Cost (Rs.)	Number of Beneficiaries
5	Workshop on the role of the armed forces in civil unrest – Officers		140,000.00	60
6	Workshop on the Constitution of Sri Lanka and Functions of the Tri-Forces – Officers		140,000.00	60
Total			1,249,000.00	330

E. Liaison Branch

- Liaison with Board of Inquiry to Investigate Questionable Promotion and Related Matters
- Liaison with coordination activities required to hold the 76th Independence Day celebration on 04th February 2024
- Liaison with official visit of Hon. Prime Minister of the Kingdom of Thailand to Sri Lanka on 3rd and 4th February 2024
- Liaison with visit of the Indian Higher Defence Management Course Delegation to Sri Lanka on 4th and 10th February 2024.
- Liaison with cultural show held in Rangiri Dambulla International Cricket Stadium on 5th February 2024
- Liaison with the exhibition of Sri Lanka Housing and Construction International Expo held on 10th and 12th February 2024
- Liaison with the 37th Session of Regional Conference for Asia and the Pacific (APRC -37) held on 19th and 22nd February 2024
- Liaison and discussions regarding the 15th anniversary celebration of the Royal College, Kurunduwatta, Nawalapitiya held from 20th to 26th February 2024
- Liaison and make necessary arrangements for holding the 2024 International Srimad Bhagavad Gita Mahotsava in Sri Lanka from 01st to 03rd March 2024
- Liaison with holding Indian Ocean Rim Association (IORA) day on 10th March 2024
- Liaison with Conducting an Artificial Limb Camp on 18th March 2024
- Liaison with necessary activities to celebrate the Sinhala-Hindu New Year festival on 27th April 2024 in a grand manner.
- Liaison activities for the provision, maintenance and handover of an airport security system for the Bandaranaike International Airport on 03rd May 2024
- Liaison with Study Tour of National Defence University (NDC) Pakistan to Sri Lanka on 5th, 12th and 22nd May 2024
- Providing necessary support from the Tri-Forces for the National Ranaviru Commemoration - 2024 held on 19th May 2024.
- Liaison with activities for holding the State Vesak Festival – 2568 B.C. (2024) from 21st to 28th May 2024

- Liaison with activities for holding Buddha Rashmi Vesak Festival – 2568 (2024) from 23rd to 26th May 2024
- Liaison with visit of Delegation from the National Defence University, Republic of China to Sri Lanka from 16th to 19th June 2024
- Liaison with Bohra Convention Event held from 07th to 16th July at Bohra Mosque in Bambalapitiya
- Liaison with the cremation ceremony of the late Venerable Galaboda Gnanissara Thero, the Chief Incumbent of the Hunupitiya Gangaramaya temple under the state patronage (05th August 2024)
- Liaison with Sri Lanka Girl Guides Association (SLGGA) International Camp Ceylon -2024 held from 18th to 23rd August 2024
- Liaison with Indian Strategic Neighbourhood Study Tour (SNST) of NDC 64 held from 2nd to 6th September 2024
- Liaison with the visit of Delegation from Military Academy of the General Staff of Russia from 9th to 13th September 2024
- Liaison with the Study Tour of Bangladesh Armed Forces War Course Delegation to Sri Lanka from 14th to 20th September 2024
- Liaison discussions and coordination of Strategic Study Management Tour (ISMT) of Higher Defence Management Course for Indian delegation held from 14th and 18th October 2024
- Liaison to provide accommodation to participants of Visit of Indian Veteran (IPKF) to Sri Lanka from 15th to 26th October 2024
- Liaison with the visit of Participants for the Australian Defence and Strategic Studies Course (DSSC) to Sri Lanka on 20th and 26th October 2024
- Liaison with the visit of The Delegation from United State National Defence University to Sri Lanka on 05th and 08th November 2024
- Liaison discussions and coordination of the visit By Commander Joint Agency Task Force Operation Sovereign Borders (JATF - OSB) Australia RADM Brett Sonter held on 11th and 13th November 2024
- Liaison with the Armed Services Remembrance Day Parade held on 24th November 2024

4. Programmes/Projects expected to be implemented in the year 2025

- Liaison with the activities related to national/state festivals
- Provide support for maintain civil administration, law and order with the approval of the Ministry of Defence
- Liaison with the necessary activities to maintain government institutions during strikes and other emergencies
- Liaison with the visits to Sri Lanka by foreign dignitaries, ambassadors and foreign military representatives and discussions between the three-armed forces
- Organize Programmes to combat national disaster
- Conducting staff discussions to improve military cooperation with other countries
- Liaison with the necessary activities to provide tri-service support for national dengue control activities

3.2 Sri Lanka Army

1. Introduction

The Sri Lanka Army is the largest military service responsible for ground operations, entrusted with the primary duty of safeguarding the country's unity, sovereignty, and territorial integrity. By performing its duties with the highest level of professionalism, the Sri Lanka Army makes an unparalleled contribution to creating a peaceful environment and ensuring national security and other related tasks.

2. Financial Progress of the Institution (From 01.01.2024 to 31.12.2024)

Type of Expenditure	Allocation for 2024 (Rs.Mn.)	Expenditure (Rs.Mn.)	Commitments (Rs.Mn.)
Recurrent	215,289.50	214,633.96	359.73
Capital	4,427.00	3,822.15	114.63
Total	219,716.50	218,456.11	474.37

3. Progress of activities carried out by the Institution (From 2024.01.01 to 2024.12.31)

3.1 Progress of the general affairs of the institution

- To ensure the transparency and accountability of Public Funds, the Directorate of Internal Audit has completed 238 Internal Audits and submitted relevant reports as per the guidelines of the Management audit circular within the prescribed period. Management audit meetings have been conducted as scheduled.
- As of 31.12.2024, the total value of revenue generated through various activities and credited to the Consolidated Fund of the Government by the Revenue Management Board amounts to Rs. 31,778,565.65.
- During the period from 01.01.2024 to 31.12.2024, files related to 105 incidents involving losses and damages were concluded. Among these, the value of Rs. 141.48 million associated with 66 incidents was written off the records under Financial Regulation 109. Additionally, a sum of Rs. 2.29 million related to 39 incidents was recovered from the responsible parties, and the accounts were subsequently regularized.
- The Sri Lanka Army has deployed 28 officers and 163 other ranks for United Nations peacekeeping missions as detailed below.

S/N	Contingent	Strength	
		Officers	Other Ranks
1	Lebanon	11	114
2	South Sudan	17	49
Total		28	163

- Army Sportsmen/women have achieved many achievements at national/international level, and as a result, Army Sportsmen/Sportswomen have been recognized internationally.

S/N	Championship	Event	Achievement
1	World Paralympic Games – Paris	Javelin throwing	Silver
2	Para Athletics World Championship – Kobe, Japan	Javelin throwing	Silver
3		Shot put	Bronze
4	2024 South Asian Karate Championship – Bhutan	Kumite - under 60 kg	Bronze
5		Kumite- under 50 kg	Bronze
6		Kumite- under 84 kg	Bronze
7	World Para Athletics Grand Prix – Morocco	Javelin throwing	Gold
8		100 Meters	Bronze
9	151 MSSU - Small Bore Rifle Shooting Open Event – South Africa	Rifle Shooting	Championship
10		Air Rifle	Championship
11		Lightweight Rifle Shooting- Open	Championship
12	Belt and Road Invitational Athletics Championship – China	400 Meters	Gold
13	South Asian Junior Athletics Championship – India	Shot put	Bronze
14	ISTAF World Sepak Takraw Championship – Thailand	Shot put	Bronze - 5
15	2024 Commonwealth Classic Powerlifting Championship – South Africa	66 kg	Gold Medal
16	Russian Weightlifting Forum – Far East Cup 2024, Yuzhno-Sakhalinsk (Russia)	55 kg	Gold Medal
17	Zambia International Badminton Championship	Open Doubles (Women)	Silver Medal
18	Botswana International Badminton Championship	Open Doubles (Women)	Gold Medal

- The success achieved by the Sri Lanka Army's Demining Unit by 31 December 2024.

Mechanical Ground Preparation (m ²)	Clearance by troops (m ²)	Clearance by dogs (m ²)	Total (m ²)	Anti-personnel Mines	Unexploded ordnance
20,300	293,075	39,784	353,159	523	158

4. Development Programmeme/projects implemented

S/N	Programmeme/ Project	Est.Total Cost (Rs.Mn.)	Allocation for the year (Rs.Mn.)	Financial Progress 31.12.2024 (Rs.Mn.)		Progress as at 31.12.2024 (%)	
				Cost	Accu. Cost	Physical Progress	Cumu. Physical Progress
1	Clearing of the shrub land area in the vicinity of Jaffna, Palaly International Airport	12.57	12.57	7.046	-	100	100
2	Disaster Mitigation Project at the Public gathering area for Public Safety in the vicinity of Galewela Pradeshiya Sabha	43.29	The estimated cost for these projects was issued to the Matale District Secretary by the Disaster Management Center in the year 2023. (Only military machinery/vehicles and personnel have been deployed for this project.)			100	100

▪ Other Development Projects

S/N	District	Details of the project	Estimated Cost (Rs.Mn)
1	Anuradhapura	Construction of Sandhirusaya Stupa in Anuradhapura	Labor contribution
2	Ampara	Rehabilitation of Dighavapiya Pagoda	Labor contribution

5. Income generating projects/activities

▪ The following are the details of the income, expenditure and income to be received to the Sri Lanka Army for the period from 01.01.2024 to 30.09.2024 for the United Nations peacekeeping mission.

S/N	Description	USD	(Rs.)
1	Revenue for Equipment (M/E)	1,391,642.51	422,402,399.05
2	Self-Maintenance Service Revenue (S/S)	1,074,623.59	325,094,182.13
3	Amount received so far for salaries	4,614,959.89	1,391,642,271.64
4	Actual Expenditure 30.11.2024 (USD 1 = RS 292.31)	691,474.71	202,124,972.38
5	Further Revenue to be Received for Salaries (USD 1 = RS 292.31)	829,704.00	242,530,776.24

S/N	Description	USD	(Rs.)
6	Further Revenue to be Received for Equipment (ME) (USD 1 = RS 292.31)	502,222.42	146,804,635.59
7	Further Revenue to be Received for Self-Maintenance Service (SS) (USD 1 = RS 292.31)	533,588.16	155,973,155.05

- The value credited as of 31.12.2024 for the construction and use of communication towers by private telephone service providers within army camps, through monthly rental payments is as Rs.14,003,510.84.

6. Major projects expected to be implemented in the year 2025

S/N	Programmeme/ Project	Expected goal/outcome	Estimated total cost (Rs.Mn.)	Estimated cost for the year 2025 (Rs.Mn.)
1	ERP Module one - Army Pay System	This project is being carried out for the procurement of essential hardware and software development for the integrated computer system established in the Salary and Records Directorate	230.80	168.61
2	Army Hospital Information System (including pacs)	This project is being carried out for the procurement of essential hardware and software development for the established information system of the Army Hospital (Colombo)	283.82	174.97

3.3 Sri Lanka Navy

1. Introduction

The role of the Sri Lanka Navy is to conduct maritime operations for the protection of the nation and its interests and conducting rapid and sustained combat operations at sea in accordance with national policies . The Sri Lanka Navy was established under the Navy Act No. 34 of 1950.

2. Financial progress of the institution (From 01.01.2024 to 31.12.2024)

Type of Expenditure	Allocation for 2024 (Rs. Mn.)	Expenditure (Rs.Mn.)	Commitments (Rs. Mn.)
Recurrent	70,734 .38	70,507 .82	226,553 .58
Capital	11,950 .00	11,857 .97	92,028 .93
Total	82,684 .38	82,365 .79	318,582 .51

3. Progress of activities carried out by the Institution (from 2024.01.01 to 2024.12.31)

3.1 Director General - Naval Operations

▪ Deputy Director - Naval Operations Department

Among the seized items were 554 Indian and 72 Sri Lankan vessels. In addition, 1,126 Indian and 367 Sri Lankan nationals have been arrested.

a. Goods seized during illegal fishing activities

S/N	Goods	Qty
1	Trawler Boat	18
2	Dinghy	331
3	Vallam	02
4	Boat	15
5	Illegal fishing nets	416
6	Illegal fishing nets	1994.69 Kg.
7	Water gel	704 in number
8	Detonator	62 in number
9	Safety fuse	46 in number
10	Turtle meat	42.9 kg
11	Fish	21,338.9 Kg.
12	Sea cucumber	25,036 in number
13	Sea cucumber	2205.6 Kg.
14	Walnuts	21,745 in number

b. Amount spent to prevent illegal local fishing activities - Rs . 484,336,014.86

c. Expenses for sea transportation for government requirements by naval craft in 2024 - Rs . 5,438,548.16

▪ **Director - Naval Intelligence Progress of the Department**

According to information provided by members of Navy Intelligence Department, the following operations were carried out from 01 January 2024 to 31 December 2024: Details of the seized and recovered weapons , illegal drugs , illegal immigrants , illegal fishing activities and other illegal substances are as follows.

a. Seizures and discoveries of weapons

S/N	Weapon type	Qty
1	Locally manufactured firearms	09
2	Hand grenades	02
3	60 mm mortar bombs	01
4	Smoke bombs	02
5	Anti-personnel mines	04
6	7.62 x 45 mm live ammunition	02
7	Sidearms live ammunition	04
8	Claymore bombs	02
9	7.62 x 54 mm live ammunition	15
10	7.62 x 39 mm live ammunition	4,523
11	Water gel capsules	665
12	TNT	170
13	Locally manufactured chargers	122
14	Non-electric detonators	30
15	Service thread	16
16	LTTE uniforms	03
17	Arrested persons	16

b. Illegal Drug Seizures

S/N	Drug type	Qty
1	Heroin	622.828480 Kg
2	Crystal methamphetamine (Ice)	1211.510064 Kg
3	Kerala cannabis	1483.336416 Kg
4	Local cannabis	119.863 Kg / Plants 107 , 626
5	Modaka	952
6	Drugs	1,178,237
7	Moonshine	100 liters
8	Goda	440 liters
9	Arrested persons	215

c. Prevention of illegal fishing activities

S/N	Description	Qty
1	Trawlers seized in Sri Lanka	09
2	Trawler seized (Indian)	73
3	Impounded dinghies	278
4	Arrested Vallam	02

S/N	Description	Qty
5	Illegal fishing gear	2594
6	Water gel seized	99.705 Kg.
7	Arrested persons	927
8	Arrested persons (Indians)	554

d. Seizures and discoveries of other illegal substances

S/N	Description	Qty
1	Kendu leaves	52,355.120 Kg.
2	Cigarettes	26,890
3	Alcohol	226 bottles
4	Beer	137 cans
5	Insecticide	Bottles 4330/Packet 27 , 169
6	Gold	4.740 Kg.
7	Pearl	11
8	Turtle meat	35.900 Kg.
9	Beef	71 Kg.
10	Amber	64.222 Kg.
11	Turmeric	64.222 Kg.
12	Valampuri	11
13	Conch shells	19846 in number
14	Cows	08
15	Cashew	50 kg.
16	Wild boar	07 Kg.
17	Old coins	263
18	Fake gems	11
19	Arrested persons	127
20	Ginger	3 68.850 Kg.

▪ **Special Boat Squadron**

The number of courses conducted by the Special Boat Squadron Training School is 26 and the total number of naval personnel participated in those courses is 425.

▪ **Rapid Action Boat Squadron - (RABS)**

a. Established at the RABS HQ the Sri Lanka Navy Disaster Management Training School has conducted 15 courses and 323 naval personnel have completed those courses.

b. The progress of the general activities of the institution is satisfactory. The progress of the courses conducted by the Sri Lanka Navy Disaster Management Training School established at the Rapid Reaction Boat Squadron Headquarters is as follows.

S/N	Course	Course number	Date	Number of people attending	Location
1	Advanced Course in Emergency Response, Rescue and Relief Services	2024/01	2024.09.30 - 2024.10.15	15	Rapid Action Boat Squadron Headquarters

S/N	Course	Course number	Date	Number of people attending	Location
2	Basic Lifesaving Training Course for the Fleet Command and 4th Fast Attack Flotilla	2024/02	2024.11.04 - 2024.11.09	25	Rapid Action Boat Squadron Headquarters
3	Disaster Management and First Response Course for Naval Personnel	2024 /01	2024.11.11- 2024.11.20	24	Rapid Action Boat Squadron Headquarters
4	Collapsed Structure Search and Rescue Course for Rapid Action Boat Squadron Personnel	2024 /02	2024.12.02- 2024.12.09	21	Rapid Action Boat Squadron Headquarters

▪ **Sri Lanka Navy Diving Unit**

S/N	Activity	Progress on activities carried out
1	Recovering drowned bodies	Engaged in search of 38 bodies and 13 have been recovered. (Rs. 2,783,442.70 - Expenditure reports after 03 rd April 2024 only .)
2	Contribute to the repair of sluice gates	13 sluice repair jobs were carried out in various areas. (Rs. 4,739,006.25 - Expenditure reports after 03 rd April 2024 only.)
4	Providing re-compression therapy	05 local and 02 individuals have been treated. (Rs. 1, 295 , 594. 50)
5	Contributing to lifesaving duties	Contributed to 64 lifesaving missions in various areas
6	Assisting with criminal investigations and other duties	Contributed to 18 criminal investigations and other duties in various areas. (Rs. 388,539.50 - Expenditure reports after 03 April 2024 only.)

▪ **Maritime Rescue Coordination Center (MRCC)**

S/N	Description	2024.01.01 – 2024.12.31
1	Number of accidents reported	304
2	Number of occasions when the Navy provided assistance and coordination	248
3	Number of lives saved	35
4	Cost incurred - Rs.	39 , 213 , 770.60

▪ **Sri Lanka Navy Cyber Security Unit**

S/N	Activities	Quantity
1	Number of cyber security awareness workshops	43
2	Number of naval personnel who participated in cyber security awareness workshops	1,932
3	Guidelines on the use of social media for Navy personnel and violations of the Navy Cyber Security Policy related thereto	293
4	Phishing attacks on individual Navy mail accounts	55
5	Risk/Flaw Assessment on Maritime Websites	16
6	Investigations conducted into violations of the Navy's Cyber Security Policy	200
7	Number of workshops/sessions attended by Cyber Security Unit staff	08
8	Monitoring vulnerable IT related locations within the Navy	18

▪ **Progress of the Marine Conservation Regulatory Unit (MCMU)**

- a. Implementation of security plans for Security Zone No. 05, Zone No. 11, 20A and 20B
- b. Assisted the Sri Lanka Police with naval personnel for 'Yukthiya Operation' on 312 occasions, to combat drug menace
- c. Provision of personnel for Programmemes held throughout the island to combat the menace of dengue
- d. Participated in dengue prevention Programmemes conducted in coordination with the Gammaddegoda Pradeshiya Sabha, Public Health Office and SLNS Nipuna in the Southern Naval Command
- e. Implementing security measures required to handle emergencies during the 2024 Presidential Election and planning for national landmarks, public property, and the safety of the public
- f. Arrangements to train 28 Bomb Disposal Division (EOD) officers and sailors
- g. Training 50 sailors as an Exploratory Task Force (ETF) and using this force to control illegal activities taking place along the coast
- h. Training 50 sailors as an Exploratory Task Force (ETF) in November and December 2024 and using this force to control illegal activities taking place along the coast
- i. Training 10 sailors from Exploratory Task Force (ETF) in collaboration with the Coast Guard on ATV All-Terrain Vehicles (ATV) handling
- j. Ensuring the clearance of 6,371 square meters of landmines in the Karai Nagar , Kovilan area under the Northern Naval Command
- k. Conducting a field inspection as a preliminary step for the removal of landmines in the Gagewadiya area
- l. Providing security for foreign diplomatic dignitaries and foreign ships at the ports

m. Taking steps to provide security for Catholic places of worship during Christmas and New Year's Eve.

▪ **Navy Canine Unit**

- a. Six new dogs donated to the Naval Canine Unit were trained. Steps are being taken to improve and carry out breeding activities within the reserve in the future, in order to minimize the need to purchase puppies.
- b. Arrangements have been made to obtain 02 puppies for the Naval Canine Unit, through breeding.
- c. Arrangements to train 02 dogs for tracking purposes .
- d. Conduct training Programmemes using trained dogs to detect suspicious objects in the Northern region.
- e. Trained dogs will be used for detecting explosives and drugs when foreign ships arrive at ports, as well as for inspecting suspicious vessels.
- f. Conducting inspections of suspicious areas / vessels using dogs when necessary.

3.2 Director General Logistics Progress of the Department

▪ **Director Naval (Victualing and Clothing)**

Vote No	Allocation for 2024 (Rs.Mn.)	Allocation of provisions after handover of provisions (Rs.Mn.)	Allocation for Expenditure (Rs.Mn.)	Actual Expenditure (Rs.Mn.)	Progress (%)
1203 (Food)	8,200	-	820.00	820.00	100
1203 (Uniforms)	2,000	1,233	1,99676	1,210.99	98.16

▪ **Director Naval Foreign Procurement**

- a. Clearance work was carried out at a cost of Rs. 9,474,344.73 in customs fees and operational fees for the clearance of items for the English language lab project, worth US\$ 73,078.91, received as a donation from the US Government to the Naval and Maritime Academy.
- b. Payment of Rs. 816,594.00 as operational charges for the electronic equipment worth US\$ 65,815.01 required for the Maritime Rescue Center (MRCC) in Sri Lanka, a project proposed to be established with US\$ 6 million assistance from the Government of India.
- c. Clearance of items required for the production of prosthetic arms and legs, worth INR 7,659,958.00, from customs for the project of producing prosthetic arms and legs for war heroes disabled by war, as a donation to the Ranaviru Seva Authority . (The expenses incurred in the clearance of the items were covered by the Ranaviru Seva Authority).

3.3 Director General Personnel

▪ **Recruitment progress**

During the period from 1st January to 30th December 2024, out of the 134 regular and volunteer officers and 2,115 regular and volunteer sailors approved for the year 2023, remaining 14 officers and 397 sailors have been enlisted. Of the planned recruitment for 2024,

which includes 169 officers and 2000 sailors, 526 sailors (including 51 officers and 16 sailors under the Volunteer Special Scheme) have already been enlisted. The process for recruiting the remaining 118 officers and 1474 sailors is currently ongoing.

3.4 Director General of Engineering

▪ The summary of the main tasks carried out by the Engineering Department from 01 January 2024 to 31 December 2024 is as follows.

a. The project work on three Wave rider-type boats, approved for production in 2021, has been completed.

b. Construction and commissioning of 03 Wave rider type boats, which had been approved to be manufactured in 2023 , are underway.

c. Procurement of 03 Waverider type boats, which had been approved for production in 2024 , commenced.

d. Work on 13 boats has been completed as part of the project to build 20 no. of 18-foot fiberglass boats.

e. Machinery was purchased from the allocation of Rs. 10.0 million, received in the year 2024 for the development of infrastructure facilities related to the floating dock being constructed at the Trincomalee Naval Dockyard.

f. Machinery was purchased with the allocation of Rs. 50.0 million received in the year 2024 to expand the Machinery Testing and Experimentation Unit.

g. 215 ships and craft belonging to the Sri Lanka Navy and 17 ships and craft belonging to the Coast Guard were taken to slip way and carried out routine repairs.

h. Performing routine repairs on main engine of 06 ships, 19 Fast Attack Craft and 46 small craft belonging to the Sri Lanka Navy.

i. Repairing the hull of a ship and a Fast Attack Craft belonging to the Sri Lanka Navy.

j. Emergency repairs on a cash basis were carried out in the Northern and Eastern Commands for the PF Vadataraki II and PF Neduntaraki passenger vessels, which belong to the Road Development Authority.

3.5 Director General of Civil Engineering

S/N	Activities	Allocation for 2024 (Rs.Mn.)	Progress (%)
1	Buildings and structural construction	500.00	96.37
2	Buildings and structural renovation and improvement	140.00	99.41
3	Infrastructure development	100.00	77.43
4	Construction of Quay at SLN Dockyard-Trincomalee	899.50	84.24
5	Second phase construction Naval & Maritime Academy, Trincomalee Officer Training Wing)	100.00	95.00

3.6 Director Naval Information Technology

▪ Software Development Unit

1. Pension Form Application Submission System (pensionform.navy.lk)
2. Computerized Examination System (lms.navy.lk)
3. Director General Civil Engineering Department Project Monitoring System (cejobs.navy.lk)
4. Computerized Follow-up Monitoring System (trgfb.navy.lk)
5. Vessel Monitoring System (New Edition) (bms.navy.lk)
6. Biomedical Equipment Management System (biomedi.navy.lk)
7. Commercial Explosives , Firearms and Ammunition Procurement Management System (cefapsm.navy.lk)
8. Appointment/Transfer Preference System (adps.navy.lk)
9. International Ship and Port Facility Security System (isps.navy.lk)
10. Human Resource Management System Pre-Process (hrmspre.navy.lk) Physical Fitness Proficiency (Computer Application)
11. Officers' Housing/Senior Naval Housing Canteen System (Centralization)
12. Terrorist Member Information System (lec.navy.lk)
13. E-Ticket Booking System (evbooking.navy.lk)
14. 206 System for Officers (206. navy.lk)
15. 206 System for Senior Sailors (206 s.navy.lk)

▪ Projects under development by the Software Development Unit

1. Automated Signals Issuance System (signal.navy.lk)
2. Sailors' Farewell Gift Fund System (New Edition) (sailordonation.navy.lk)
3. Director of Naval Administration Department Management System (dnams.navy.lk)
4. Sports Management System
5. Kit Management System (update) (kits.navy.lk)
6. Navika Riyaduru Saviya (Changed as per New Memorandum) (nrsi.navy.lk)
7. Digitalization of the Naval Inspectorate System
8. Automation of System in Place to Purchase Spectacles in the Navy
9. Online Request Management System
10. Vehicle Accident Investigation Board System
11. Digitization of Ship's Logbook System
12. Pre-process Phase of the Human Resource Management System (hrmspre.navy.lk)
 - a. Body Mass Index
 - b. Swimming Proficiency
 - c. Weapon Proficiency
13. Welfare Management System (wms.navy.lk)
 - a. Easy Payments
 - b. Virusara Card
 - c. Bus Pass and Taxi Service

- d. Service Funerals
 - e. Commemorative Plaque
 - f. Kill in Action /Missing In Action /Disable Unit
 - g. Rana Viru Parental Allowance
 - h. Insurance Service for Service Personnel
 - j. Scholarship Programmemes
 - k. Financial Assistance for Medical Expenses and Surgeries
 - l. Medical Bills Replenishment
 - m. Job Bank Data Center
14. Digital Billing System - budgetms.navy.lk
 15. Operational Information Management System- OIMS
 16. NAV 327 System (Change - Reduction of Tea Rations)
 17. Change of Abans System - (Adding Singer items) - svueasypayment.navy.lk
- **Development Programmes implemented in the Web Engineering Unit**
 - a. With various changes and amendments using new technological methods, the www.navy.lk website has been redesigned with a new look.
 - b. All Malima websites (17) have been redesigned.
 - c. Marine Spatial Data Official Website (msdi.navy.lk) has been created .
 - d. A new system to incorporate Hull Survey Report in the website of the Director General Engineering has been created .
 - e. The official website of the Navy Seva Vanitha Unit (svu.navy.lk) has been redesigned.
 - **Future prospects of the Web Engineering Unit**
 - a. Creating new websites to minimize paper usage within the Navy.
 - b. Improving the quality of website security Programmemes used within the Navy.
 - c. Submission of the official website of the Sri Lanka Navy www.navy.lk for the “Best Web 2025 ” competition.
 - d. The official website of the Sri Lanka Navy will be redesigned and presented to the user with new security measures, using modern technology.
 - **Development Programmemes implemented in the Graphic Design Unit**
 - a. To enhance the projects, Programmes and events implemented in the departments, ships and institutions of the Navy Headquarters by providing graphic design, video editing and multimedia projection facilities.
 - b. Providing with graphic design and video editing required for websites created by the web department .
 - c. Creating necessary executive and organizational diaries for the year 2025.
 - d. Efficiently creating graphic design, video editing, etc. Required for government institutions, schools and religious places.
 - e. Redesigning the flags and emblems of the Navy.
 - f. Creating certificates, invitations, brochures, etc. for the printing needs of the Navy Headquarters.
 - g. Designing replicas for commemorative plaques.

▪ **Future prospects of the Graphic Design Unit**

- a. To provide the Navy with high quality designs using new technology in a prompt and creative manner, suited to each occasion.
- b. Providing necessary knowledge on graphic design and 3D image animation to cover sailors in all naval areas.
- c. Conducting training courses for other sailors using those who have already completed courses in 3D animation.

a. **Projects completed by the Geographic Information Systems Engineering Division**
Early warning system for flood situations (floodms.navy.lk)

- b. System that includes the locations of the homes of those who died and disappeared during the war (rrms.navy.lk)
- c. System containing relevant data for the Naval Intelligence Unit (see .navy.lk)
- d. Holiday Bungalow booking system (hbbooking.navy.lk)
- e. Electronic Library Management System (elms.navy.lk)

▪ **Projects being developed by the Geographic Information Systems Engineering Division**

1. Development of a new version of the Navy Land Information System (nlis.navy.lk) for the Naval Policy and Planning Division.
2. Social media website (sealink.navy.lk)
3. Naval Base Mapping Project

▪ **Progress of the Data Centre**

The Sri Lanka Navy has achieved the following achievements by partnering with Dialog to provide 100 MBPS high-speed internet facilities to all naval commands and units through a sophisticated system.

- a. To provide facilities for naval personnel to acquire technical and global knowledge.
- b. Accelerated access to the Navy's internal systems.
- c. Fast internet access allows for quick email and video conference services.
- d. Installing a hardware firewall achieves the following benefits: Providing internet access only to authorized users and blocking various applications, IPs, etc.
- e. The following benefits have been achieved through server virtualization.
 - Being able to configure new servers with greater efficiency .
 - It is easy to take backups of server computers.
 - Easy to restore in case of sudden failure and less time consuming.
 - Minimizing repair costs.
 - To be able to increase the efficiency of currently established systems.
 - Being able to reduce power consumption for server computers .
- f. The Trend Micro antivirus software, acquired in 2024 for Navy computers, has been installed on the computers, thereby protecting the data on those computers from viruses.
- g. Video conferencing software such as Zoom and WEBEX can help reduce high costs due to remote communication.

h. The following results have been achieved by implementing a SPAM WALL FILTER type software to prevent unwanted access to the electronic mail service operating within the Navy.

- To ensure security for e-mail messages circulating within and outside the Navy
- To prevent email addresses and systems from being blacklisted
- Ability to identify and block unauthorized access links, fake emails, and spam received by email addresses
- Being able to prevent the name navy.lk from being blacklisted on the internet

3.7 Provost Martial

S/N	Type	Number of cases	Navy personnel arrested	Total amount
1	Cannabis	6	6	10 g 136 mg
2	Ice	1	1	200 mg
3	Thule	2	2	4 g
4	Madana Modaka	5	6	14

3.8 Director Naval Inspectorate

- Conducting audit and inspection visits to 07 Naval Commands from 01 January to 31 December 2024, submitting detailed reports on discrepancies and conducting follow-up visits on the actions taken as per the response report.
- The Director Naval Inspectorate was granted ISO 9001:2015 quality certification from the Sri Lanka Standards Institution on 25 March 2024.
- A unit for auditing non-government funds within the Director Naval Inspectorate was established in February 2024.
- The Non-Government Funds Audit Unit thus established took steps to audit and inspect the Non-Government Funds generated from ships and establishments in the Western Naval Command as well as Weligam Bay Villa maintained under the Malima Hospitality Service.

3.9 Chief Hydrography Officer

▪ Paper charts

S/N	Map number	Name of the map	End User
1	FS 028	Anawasala Jetty	SLNS Vijaya
2	SLN 1018	Special map prepared for the Independence Day	Director General Operations
3	FS 029	ND Anawasala	SLNS Vijaya
4	SLN 1022	Harbour City (Marina Bay)	Director General Operations
		Special Map	Director General Operations
5	FS 036	Neelabamma Project	Commander Northwestern Naval Command
6	FS 037	Sea chart of outer Marichchukaddi	SLNS Shakthi

S/N	Map number	Name of the map	End User
7	LK 5002	Kankasanthurei Harbour	Director General Operations
8	LK 4001	Port of Colombo and the entrance	Director General Operations

▪ **Electronic nautical charts (on payment basis)**

S/N	Name of the map	End User
1	Electronic Nautical Charts (Galle Port)	Hydrography Office United Kingdom

4. Progress of implemented development Programmemes/projects (as of 2024.12.31)

S/N	Programmeme / Project	Total Est. Cost (Rs.Mn.)	Allocation for 2024 (Rs.Mn.)	Financial progress (Rs.Mn.)		Physical Progress (%)	
				Cost	Total cost	Physical progress	Cumu. Physical Progress
Director General of Health Services							
1	For purchasing medicines and laboratory tests	600	37.005	374.00	397.00	99.73	105.86
2	For the purchase of medical equipment	5.14	1.70	1.31	1.65	77.05	97.05
Cyber Security Unit							
1	Purchases (Android 10" Tab, Laptop Computer I7 with 16 GB RAM)	0.48	0.48	-	-	-	-
Director General of Civil Engineering							
1	Buildings and structural construction	904.06	500.00	492.77	1,809.81	96.37	50.35
2	Buildings and structural renovation and improvement	350.12	140.00	135.18	276.45	99.41	70.24
3	Infrastructure development	417.02	100.00	83.79	119.36	77.43	34.58
4	Reconstruction	3,000.00	899.50	891.57	3,403.60	84.24	53.51

S/N	Programmeme / Project	Total Est. Cost (Rs.Mn.)	Allocation for 2024 (Rs.Mn.)	Financial progress (Rs.Mn.)		Physical Progress (%)	
				Cost	Total cost	Physical progress	Cumu. Physical Progress
	of the Quay at SLN Dockyard-						
5	Construction work at the Trincomalee Naval Academy - Second Phase (Officer Training Wing) -	150.00	100.00	99.77	445.30	95.00	79.55
Director General of Engineering							
1	Design and construction of a disaster management simulator	128.00	No. NHQ/ENG/FF and DC/MISC/ 3/2024 dated 24th December 2024 has been submitted to the Ministry of Defence for approval to suspend the project.				
2	Continuing the construction of a 20 - meter long CPC	482.00	Project suspended (letter no. MOD/PLN/01/21/NY (CPC) dated 09 October 2024)				
3	Production of 20 no. of 18ft (FGD)	15.00	-	-	13.84	37.20	83.99
4	Continuation of construction of 03 Waverider type boats scheduled for 2021	330.00	-	125.63	214.26	4.27	100
5	Construction of 03 Waverider boats for the year 2023	363.00	-	141.96	196.89	27.72	80.49
6	Construction of 03 Waverider boats for the year 2024	375.00	-	1.0	1.0	0.13	0.13

S/N	Programme / Project	Total Est. Cost (Rs.Mn.)	Allocation for 2024 (Rs.Mn.)	Financial progress (Rs.Mn.)		Physical Progress (%)	
				Cost	Total cost	Physical progress	Cumu. Physical Progress
7	Installation of a 75-ton crane at the Navy Dockyard to facilitate the slip way of Fast Attack Craft	228.00	Action has been taken to suspend the project.				
8	Expansion of the Sri Lanka Navy's Machinery Testing and Experimentation Unit	220.00	50.00	50.00	93.68	46.62	69.39
9	Upgrading the infrastructure of the Trincomalee Naval Dockyard in conjunction with the floating dock to be acquired by the Sri Lanka Navy	250.00	10.00	10.00	48.65	44.12	66.92
10	Malima Boat Building Enterprise (MBBE)	895.00	Action has been taken to suspend the project.				
11	Replacement of main engines of SLNS Editara II	300.00	300.0	-	-	-	-
12	Replacement of main engines of SLNS Wickrama II	315.00	315.0	-	-	-	-
13	Installation of reverse osmosis water	7.15	7.15	4.86	4.86	100	100

S/N	Programme / Project	Total Est. Cost (Rs.Mn.)	Allocation for 2024 (Rs.Mn.)	Financial progress (Rs.Mn.)		Physical Progress (%)	
				Cost	Total cost	Physical progress	Cumu. Physical Progress
	treatment plants at the Sri Lanka Navy Dockyard and Naval Detachments						
Director General of Electrical and Electronic Engineering							
1	Modernization of the Navy's Very High Frequency (VHF) communication network systems	550.00	50.00	1.60	18.83	3.20	3.42
2	Modernization of outdated electrical and electronic systems, equipment and machinery used on Navy vessels	1,200.00	100.00	81.26	309.44	81.26	25.79
3	Purchase of Electro-Optical Disposal Equipment (EOD) for maritime surveillance activities .	2,612.26	2 , 612.26	1,500.88	1,500.88	57.46	57.46
4	Updating the Navy's telephone systems and networks (PABX) .	275.00	50.00	26.29	35.39	52.58	12.87
5	Updating the Navy's Microwave Network.	550.00	50.00	70.77	70.77	141.54	12.87

S/N	Programmeme / Project	Total Est. Cost (Rs.Mn.)	Allocation for 2024 (Rs.Mn.)	Financial progress (Rs.Mn.)		Physical Progress (%)	
				Cost	Total cost	Physical progress	Cumu. Physical Progress
Director General Training							
Foreign Training Office							
1	Foreign training	1,539	146	140.7	140.7	No.of naval personnel - 217	No.of naval personnel - 217
Local Training (Internal) Office							
2	Local training (internal)_	30	30	31.05	31.05	No.of naval personnel - 9,344	No. of naval personnel - 9,344
Local Training (External) Office							
3	Local training external courses	22	22	21.93	21.93	No. of naval personnel - 2,121	No. of naval personnel - 2,121
Naval Examinations and Syllabus							
4	Conductin g naval examinations	Officers - 6342 Sailors – 67282		1,565,960.00			

5. Income-generating projects/activities

▪ Chief Hydrographic Officer

S/N	Project/ Activities	Rs.
1	For South Asia Gateway Terminals (SAGT) Side Scan Sonar Test	322,500.00
2	Printing and selling maps for Neatsolution Pvt. Ltd.	60,000.00
3	Conducting Side Scan Sonar Survey and Mapping for South Asia Gateway Terminals (SAGT)	63,060.90
4	South Asia Gateway Terminals (SAGT) pier Colombo Port In Measurements Doing	744,900.00
5	Carrying out measurement surveys and mapping work for Prima T Jetty	458,000.00

S/N	Project/ Activities	Rs.
6	Conducting surveying and mapping work for the Colombo International Container Terminal (CICT)	723,800.00
7	Conducting surveying and mapping work for South Asia Gateway Terminals (SAGT)	255,000.00
8	Conducting surveying and mapping work for Bluemine Marine Solution (pvt) India Private Limited	1,418,260.57
9	Carrying out survey work related to Hambantota International Port	5,877,717.86
Total		9,923,239.33

6. Programmemes / Projects expected to be carried out in 2025

S/N	Programmeme / Project	Expected Purpose / Objective	Total Est.Cost (Rs.Mn.)	Expected cost for 2025 (Rs.Mn.)
Director General of Civil Engineering				
1	Acquisition of Capital Assets (Buildings and Structures)	Vote 223-01-3-2104	4,189.69	809.26
2	Renovation and improvement of buildings and structures -	Vote 223-01-3-2001	633.77	281.76
3	Infrastructure Development -	Vote 223-01-3-2506	404.86	338.15
4	Special projects			
	A. Construction of Quay and infrastructure facilities at Naval Dockyard at Trincomalee		8,761.79	3,000.00
	B. New Academy Complex Trincomalee-Stage II (OTW Building)		390.80	150.00
5	Maintenance Expenses (Buildings and Structures)		220.58	167.95
Director General of Engineering				
1	Design and construction of a disaster relief simulator	The Commander of the Navy's letter No. NHQ/ENG/FF and DC/MISC/3/2024 dated 24th December 2024 has been submitted to the Ministry of Defence for approval to suspend the project.		
2	Construction of 03 Waverider boats for the year 2023. (This project is scheduled to continue for 10 years at a rate of 06 boats per year)	No. 06 air-conditioned accommodation type Wave Rider Inshore Patrol Vessels annually for a period of 10 years as a replacement for the phased-out Inshore	363.00	
3	Construction of 03 Waverider boats for the year 2024. (This project is scheduled to continue for 10 years at a rate of 06 boats per year)	Patrol Vessels over 20 years old	375.0 0	

S/N	Programmeme / Project	Expected Purpose / Objective	Total Est.Cost (Rs.Mn.)	Expected cost for 2025 (Rs.Mn.)
4	03 Waverider boats for the year 2025. (This project is scheduled to continue for 10 years at a rate of 06 boats per year)		393.00	
5	Upgrading the infrastructure of the Trincomalee Naval Dockyard in conjunction with the floating dock to be acquired by the Sri Lanka Navy	Infrastructure improvements at the SLN Dock integrated with the Sri Lanka Navy's floating dock	250.00	
6	Expansion of the Machinery Testing and Experimentation Unit	Expansion of the Sri Lanka Navy's Machinery Testing and Experimentation Unit by acquiring new equipment	220.00	
7	75 -ton crane at the naval dockyard to facilitate the slip way of Fast Attack Craft	Action has been taken to suspend		
8	Design, manufacture and construction of 17 meter long patrol vessels with steel plate hulls for the Sri Lanka Navy .	Production of a 17 - meter long vessel with a steel hull that can be directly launched for operations against illegal activities of foreign fishermen in the International Maritime Boundary Zone (IMBL) of Sri Lanka	17.5 0	The project is in progress with further study and survey work.
9	Design, manufacture and construction of 17 meter long patrol vessels with steel plate hulls for the Sri Lanka Navy .		130.0 0	
10	Construction of 02 RIB (RHIB) vessels for diving operations	Production of 02 RHIB type vessels for the Navy's Diving Unit .	25.00	

S/N	Programmeme / Project	Expected Purpose / Objective	Total Est.Cost (Rs.Mn.)	Expected cost for 2025 (Rs.Mn.)
11	Replacement of main engines of FGB ships (SLNS Ranarisi , SLNS Editara) II, SLNS Wickrama II)	The main engines and generators of these vessels will save the Navy a large amount of money, as well as increase the efficiency of the vessels, thereby enhancing national security.	940.00	
12	Obtaining replacements for old vehicles	Reducing vehicle maintenance costs and improving efficiency.	7,000.00	
13	Introducing a tracking system for reserve vehicles	Action has been taken to suspend the project		
Director General of Health Services				
1	For purchasing medicines and laboratory tests	Providing good healthcare for naval personnel and family members	500	Naval personnel , retired naval personnel and family members
2	For the purchase of medical equipment	Providing good healthcare for naval personnel and family members	95.1	Naval personnel , retired naval personnel and family members

3.4 Sri Lanka Air Force

1. Introduction

The Sri Lanka Air Force (SLAF), with its vision of “Ensuring National Security through effective employment of airpower,” has set its mission as: “To train, equip and deploy a professional Air Force, exploiting core competencies to undertake air operations in support of National Security.” This mission aims to achieve national security through a professional air force based on exceptional skills in the execution of air operations and actively contributing to provision of tactical air support and transport facilities to the Army and Navy provision of rescue facilities and transport facilities on government demand, engineering and logistics for maintenance of air craft, road transport, electrical equipment, other apparatus and machinery, troops for internal security, operations, engaging in non-military air operations and implementing research and development projects for national development and contributing UN peacekeeping operations by providing troops, air craft and vehicles. The Royal Ceylon Air Force was established on 02 March 1951 under the Act bearing No. 41 of 1949 and consists of the following formations.

- a. Regular Air Force
- b. Reserve Troops of Regular Air Force
- c. Volunteer Air Force
- d. Reserve Troops of Volunteer Air Force

2. Financial Progress o (From 01.01.2024 to 31.12.2024)

S/N	Type of Expenditure	Allocation for 2024 (Rs.Mn.)	Expenditure (Rs.Mn.)	Commitments (Rs.Mn.)
1	Recurrent	50,079.00	44,624.76	44,853.23
2	Capital	19,120.00	12,209.07	12,286.76
Total		69,199.00	56,833.83	57,140.00

3. Progress of activities of the Institutions (From 01.01.2024 to 31.12.2024)

Project/Activity	Expenditure		
3.1 Air Operations Number of flying hours completed	Type of Operations	Flying hours (Aircrafts)	Flying hours (UAV)
	VVIP	311.20	-
	VIP	191.00	-
	Air Operations	3,695.00	81.30
	Test Flights	541.35	3.00
	Test Flights	3,236.35	166.25
	Commercial Flights	145.20	-
	Foreign Flights	27.15	-
	Disaster Management Flights	55.30	-
	Total	8,203.35	250.55

Project/Activity	Expenditure
3.2 Aircraft Engineering Services Maintenance, repair and servicing of aircraft	10,081.82
3.3 Electrical and Computer Engineering Services Electrical and computer engineering services	559.34
3.4 Construction Engineering Services Construction engineering services	953.63
3.5 General Engineering Services General engineering services	1,382.02
3.6 Ground Operations Services Ground operational services	90.30
3.7 Logistics services supply services	6,220.88
3.8 Administrative services Payment of salaries and administrative services	32,609.42
3.9 Health services For the health services	358.85
3.10 Trainning Training activities for force	255.45
3.11 Foreign Relations Activities External relations activities	197.70
3.12 Sports Services purchasing sports equipment, sports items, and payment of salaries of coaches by Sports Section	50.55
3.13 Dental Services Purchasing drugs, Raw Material, repairing and purchasing of equipment for Dental Sections and Dental Hospital	22.15
3.14 Information and Technological Services Information and Technological Services	398.46
3.15 Research and Development Services Research and Development Services	8.86
3.16 Performing Arts and Services Development of Performing Arts and Services	20.76
3.17 Recruitments	53 Officers and 1,232 personnel for other ranks had been recruited to Sri Lanka Air Force

4. Progress of the Development Programmemes/ Projects implmented

S/N	Programmeme/ Project	Total Estimated Cost (Rs.Mn.)	Allocated provision for 2024 (Rs. Mn.)	Financial Progress as at 2024.12.31 (Rs. Mn.)		Physical Progress as at 2024.12.31 (%)	
				Expenditure	Accumulated Expenditure	Physical Progress	Accumulated Physical Progress
1	Repair and Upgrade Of Qty-04 KFIR C2/C7 Single Seater Aircraft and Qty-01 Kfir TC2 Trainer Aircraft	10,369.86	2200.00	624.21	4,178.21	-	2.77
2	Capital overhaul of SMH-588 Helicopter	693.10	693.10	-	-	-	-
3	Capital overhaul of SMH-599 Helicopter	1047.45	1047.45	-	-	-	-
4	Capital overhaul of SMH-596 Helicopter	852.62	852.62	-	-	-	-
5	Capital overhaul of SMH-4416 Helicopter	939.90	939.90	-	-	-	-
6	Capital overhaul of SMH-4428 helicopter (5%)	271.92	13.56	-	258.39	-	100
7	PDM servicing of C-130 (SCH-880), M/s AIROD	3376.13	1012.84	-	-	-	-
8	Overhauling of Three (3) AN-32 aircraft.(SCM-860,863,869)	1179.00	58.95	-	1,120.05	-	100
9	Purchase of Two (2) Y-12 IV Aircraft	17.99 USD Rs.3457.22 Mn. (Conversion rate USD 1 = Rs 192.10 as at 28.12.20)	2030	1,836.21	3,327.39	100	100

S/N	Programmeme/ Project	Total Estimated Cost (Rs.Mn.)	Allocated provision for 2024 (Rs. Mn.)	Financial Progress as at 2024.12.31 (Rs. Mn.)		Physical Progress as at 2024.12.31 (%)	
				Expenditure	Accumulated Expenditure	Physical Progress	Accumulated Physical Progress
10	Repair of Star Safire III Flair Camera System in SMR-843 B-200 Beechcraft at No 03 Sqn SLAF Cby	193.68	463.48	-	-	As requests have been made for purchasing a New Camera System, repair has been cancelled.	
11	Repair and upgrade of JY-11 Radar System at SLAF Mir	600.00	-	-	-	-	-
12	Repair, Upgrade and overhaul of YLC-18M Radar system at SLAF Cby	300.00	-	-	-	-	-
13	Repair, Upgrade and overhaul of YLC-18F Radar system at SLAF Pgl	300.00	-	-	-	-	-
14	Purchase of navigation Equipment(ADD F/NDB) for SLAF Establishment	160.00	820	-	-	-	-
15	Obtaining of Qty 02 Rohini 3D Radar Systems through Indian Line of Credit	8,000.00		-	-	-	-
16	Laying Tarr on the surface of the runaway of SriLanka Air Force Base Hingurakgoda(Proposed helipad for squadron No.09)	40.00	5.00	4.94	-	100	100

S/N	Programmeme/ Project	Total Estimated Cost (Rs.Mn..)	Allocated provision for 2024 (Rs. Mn..)	Financial Progress as at 2024.12.31 (Rs. Mn..)		Physical Progress as at 2024.12.31 (%)	
				Expenditure	Accumulated Expenditure	Physical Progress	Accumulated Physical Progress
17	Constructing an Administration building for for squadron 61 at Air Force Base Ratmalana	80.20	11.85	11.59	-	100	100
18	Standerdization of Electricity distribution centre of Air Force Base Katunayaka.	167.00	60.00	60.17	-	100	100
19	Construction of the building of Electricity distribution centre of Air Force camp, Katukurunda	17.00	12.00	11.99	-	100	100
20	Construction of the building of Electricity distribution centre of Air Force camp Sigiriya	5.50	0.30	0.26	-	100	100
21	Construction of 05 storied building for Officers Married quarters at Air Force Base Katunayaka.	105.50	42.00	41.27	-	100	100
22	Construction of 05 storied building for Officers Married quarters at Air Force Base Ratmalana.	102.00	52.00	51.31	-	100	100

S/N	Programme/ Project	Total Estimated Cost (Rs.Mn..)	Allocated provision for 2024 (Rs. Mn..)	Financial Progress as at 2024.12.31 (Rs. Mn..)		Physical Progress as at 2024.12.31 (%)	
				Expenditure	Accumulated Expenditure	Physical Progress	Accumulated Physical Progress
23	Constructing a building for working section, camp command office, recreation room for civil and duty at Air Force camp	17.40	4.00	3.84	-	100	100
24	Constructing a building for Electronic section – Guwnpura	7.60	6.00	6.45	-	100	100
25	Constructing a sump(80,000 Litres) at Air Force camp Koggala	2.80	1.00	0.92	-	100	100
26	Constructing a sump(50,000 Liters) at Air Force camp Weerawila	1.80	0.60	0.61	-	100	100
27	Constructing a sump(80,000 Liters) at Air Force camp Diyatalawa	2.80	0.25	0.23	-	100	100
28	Constructing a Day Care Centre at Air Force Premises- Guwanpura	62.20	55.00	56.47	-	100	100
29	Constructing Welfare Complex at Defence Headquarters Complex at Sri Jayawardenapura	215.00	45.00	44.35	-	50	50

S/N	Programme/Project	Total Estimated Cost (Rs.Mn.)	Allocated provision for 2024 (Rs. Mn.)	Financial Progress as at 2024.12.31 (Rs. Mn.)		Physical Progress as at 2024.12.31 (%)	
				Expenditure	Accumulated Expenditure	Physical Progress	Accumulated Physical Progress
30	Construction of Tower at Air Force camp Morawewa for using Training Rescue activities conducted by air	15.50	5.00	4.74	-	-	-

5. Income generated Projects / Activities

- Earned income and credited amounts to the Government Account from 01st January 2024 to 31st December are as follows;

S/N	Project	Amount (Rs.Mn.)
1	Peace keeping operations in Central Africa (Amount received)	US\$ 5.00 Mn.
	Peace keeping operations in Central Africa (Amount to be received)	US\$ 2.10 Mn.
2	Helitour Revenue (Hire charges)	81.51
3	Revenue from building rent from Govt. Buildings	55.35
4	Rent on Buildings (Other)	17.14
5	Interests	14.14
6	Miscellaneous	129.53
7	Penalties	0.08
8	Revenue from Gun Fields	0.07
9	Condemned Vehicles	17.19
10	Other scraped items	3.17

6. Programmemes/Projects expected to implement in 2025

S/N	Programmeme/Project/Objective	Total Estimated Cost (Rs.Mn..)
1	Building repairing/Renhabilitation and Improvement	1,380.00
2	Acquisition of capital equipment - Pipes / Air Conditioners/ Generators / Machinery	185.00
3	Repairing of Civil Engineering Machinery	75.00
4	Construction of Building and Structures - Operation	200.75
5	Construction of Building and Structures - Training	65.5
6	Construction of Building and Structures -Residents	119.8
7	Construction of Building and Structures - Infrastructure Facilities//Utility	77.4
8	Construction of Building and Structures - Administration	40.00
9	Construction of Building and Structures - Welfare	126.00
10	Construction of Building and Structures -Sports	111.00
11	Through Budget Estimates	3,420.00
12	Special projects	5,725.00
13	Other projects	17,963.55
14	Restructuring of Project Components (Rehabilitation)	24,197.66 USD 17.99 Mn USD 7.6 Lacks
15	Other reform	4,002.08

3.5 Department of Sri Lanka Coast Guard

1. Introduction

The Department of Sri Lanka Coast Guard (SLCG) was established on the 4th of March, 2010, under the Department of Coast Guard Act, No. 41 of 2009, enacted by the Parliament. This establishment has been set up under the Ministry of Defence with the paramount mission to safeguarding and protecting both life and property at sea, a vital responsibility of exercising jurisdiction within Sri Lanka's maritime zones, ensuring the protection of marine resources and preserving the integrity of the marine environment. It is dedicated to establishing a secure and safe maritime domain.

2. Financial Progress of the Institution (From 01.01.2024 to 31.12.2024)

Type of Expenditure	Allocation for - 2024 (Rs.Mn.)	Expenditure (Rs.Mn.)
Recurrent	88.50	85.89
Capital	257.00	242.82
Total	344.50	328.71

3. Progress of activities carried out by the Institution (From 01.01.2024 to 31.12.2024)

A. Search and Rescue Operations

The agency efficiently leverages its available resources to bolster search and rescue operations conducted by the Sri Lanka Navy (SLN) and offers assistance to institutions like the Department of Fisheries and Aquatic Resources when required. From 01 January 2024 to 31 December 2024, 158 suspicious fishing vessels were inspected by the SLCG through 16 fishing ports spread across Sri Lanka. Similarly, in 2024, 66,439 fishing vessels were inspected upon departure from the fishing ports covering 25 fishing ports, and 52,842 vessels were inspected by the SLCG upon their return to the fishing ports with the same.

B. Operations in the direction of Maritime Law Enforcement

Law enforcement operations are being conducted within the Sri Lankan maritime zone, and necessary support is being provided to other law enforcement organizations and government institutions for execution of law. Further, in cooperation with the Sri Lanka Navy and the Indian Coast Guard, the SLCG conducts repatriation operations for both Indian and Sri Lankan fishermen apprehended during illegal fishing activities. The SLCG has deployed 4 patrol ships, 10 fast patrol vessels, 10 coastal patrol boats, and 3 Stabi-crafts, together with a fire-fighting vessel attached to the Northern Region, Eastern Region and selected major fishing ports in the North West, West and South in the country. Thus, during operations conducted throughout the maritime zone around Sri Lanka, the following drugs were seized by the SLCG during the period from 01st January 2024 to 31st December 2024.

S/N	Drugs	Quantity
1	Crystal Methamphetamine (Ice)	179Kg 908g 377mg
2	Heroin	83 Kg 582g
3	Kerala Cannabis	940mg

S/N	Drugs	Quantity
4	Domestic Cannabis	6226 plant
5	Beedi Leaves	9409 Kg 500g
6	Cigarettes	220 Nos'

C. Monitoring of Illegal Unreported and Unregulated Fishing

The SLCG has established 25 fishing monitoring points strategically covering critical fishing ports throughout the country and oversees the departure and arrival of multi-day fishing vessels. These inspections entail thorough checks for illegal fishing equipment and devices both prior to departure and upon the vessels' return to the port. Furthermore, SLCG personnel are evaluating such threat from the small boats that are operating in the respective areas. During the period from 01 January 2024 to 31 December 2024, the SLCG seized 2,385 kg of prohibited shark fish, 54.4 kg of shark fins, 750 kg of dry shark fish and 196 sea cucumbers.

D. Lifeguard Duties

In the year 2024, SLCG lifeguards actively carried out life-saving operations at 16 designated life-saving watch stations. Notably, during the period from 01st January 2024 to 31st December 2024, a total number of 25 lives were successfully rescued from drowning and number of 132 out of them were foreigners.

E. Marine Environment Protection

This Department serves as the first line of response for oil spill response and management, maintaining specialized teams around the clock standby. Further, an accountable system has been run to realize the plastic bottles that are carried by fishermen are brought back to shore and properly disposed. It was verified that 1,213,711 bottles out of the 1,223,016 bottles taken were returned.

Moreover, the SLCG has played a pivotal role in sea turtle conservation, releasing a total number of 36,743 turtle hatchlings into the sea in the period of 01st January 2024 to 31st December 2024 through its dedicated turtle egg conservation Programme. Additionally, mangrove plantation activities and beach cleaning activities are being carried out continuously in the coastal belts surrounding the Coast Guard camps under eco-friendly Programmes.

F. Public Awareness Programmes

Awareness Programmes have been conducted twice in every month throughout such period to educate the people living along the coast, especially the fishing community about safety precautions at sea, the importance of preventing pollution and protecting the marine environment, coastal protection, why they should prevent illegal means of fishing, and delivering hand bills titled "Sengawuna Kurumanama" to make aware the fishing community and people living along the coast about prevention of illegal migrations along with its possible consequences.

G. Trainings

During the period from 01st January 2024 to 31st December 2024, 110 Coast Guard personnel participated in 21 overseas training courses in India, Maldives, Australia, Japan, Singapore, Malaysia, Bangladesh, Thailand, Fiji and South Korea. Furthermore, 567 people participated in 31 training courses locally. In addition, 399 tri-service/civilian personnel were trained in 25 training courses through the Kirinda Advanced Training School and the Balapitiya Lifeguard

Training School. Similarly, 245 individuals participated in 41 training courses conducted with the United Nations Office on Drugs and Crime (UNODC), the United States Coast Guard (USCG), the Australian Border Force (ABF), and the Japan International Cooperation Agency (JICA).

4. Development Programmes/projects implemented

S/N	Programmeme/ Project	Total Estimated Cost (Rs. Mn.)	Provision for the year 2024 (Rs. Mn.)	Financial Progress as at 31.12.2024 (Rs. Mn.)		Physical Progress as at 31.12.2024 (%)	
				Expenditure	Cumulative Expenditure	Expenditure	Cumulative Expenditure
1	Installation of the elevator for the four-storey building of the Sri Lanka Coast Guard - Rohana	12.76	12.76	12.76	12.76	100	100
2	Repair of Radar Tower – LSTS, Balapitiya	2.64	2.64	2.64	2.64	100	100
3	Repair of Radar Tower – SLCG sub-station, Dehiwala	8.43	8.43	8.43	8.43	100	100
4	Renovations of 04 Fisheries Observation Stations - Southern Region	5.25	5.25	15.2	15.2	100	100
5	Renovations of the housing for Coast Guard trainees – CG Kirinda	1.25	1.25			100	100
6	Renovations of the Officers' Residence at the Life Saving Training School, Balapitiya	2.25	2.25			100	100
7	Renovations of the residence of senior coast guard personnel at Life Saving Training School, Balapitiya					100	100

S/N	Programme/ Project	Total Estimated Cost (Rs. Mn.)	Provision for the year 2024 (Rs. Mn.)	Financial Progress as at 31.12.2024 (Rs. Mn.)		Physical Progress as at 31.12.2024 (%)	
				Expenditure	Cumulative Expenditure	Expenditure	Cumulative Expenditure
8	Renovations of the residence of junior coast guard personnel at Life Saving Training School, Balapitiya					100	100
9	Renovations of the housing for Coast Guard trainees - Life Saving Training School, Balapitiya					100	100
10	Renovations of the main kitchen and storeroom at the Life Saving Training School, Balapitiya					100	100
11	Renovations at the common dining hall of the Life Saving Training School, Balapitiya					100	100
12	Renovations of the lobby of the Life Saving Training School, Balapitiya					100	100
13	Bathroom renovations of the Life Saving Training School, Balapitiya					100	100
14	Renovations of the main kitchen at the Life Saving Training School, Balapitiya					100	100
15	Repair work at the main gate of SLCG - Rohana Institute	1.2		15.2	15.2	100	100

S/N	Programmeme/ Project	Total Estimated Cost (Rs. Mn.)	Provision for the year 2024 (Rs. Mn.)	Financial Progress as at 31.12.2024 (Rs. Mn.)		Physical Progress as at 31.12.2024 (%)	
				Expenditure	Cumulative Expenditure	Expenditure	Cumulative Expenditure
16	Repair of motorcycle parking lot at SLCG - Rohana Institute	0.3				100	100
17	Renovation of a canteen at SLCG - Rohana Institute	0.25				100	100
18	Repair of the safety fence erected around Life Saving Training School ,Balapitiya	1.35				100	80
19	Roof renovation of the administration building at SLCG Waruna	2.4				100	100
20	Kitchen renovation of SSO (Supplies and Services)	0.4				100	100
21	Renovation of the bathroom of official residence of the Deputy Director General (SLCG) of SLCG Waruna Institute	0.2				100	100
22	Tiling the dining room of the official residence SLCG Waruna	0.3				100	100

5. Projects expected to be implemented in the year 2025

S/N	Programmeme/Project	Intended Purpose/Outcome	Total Estimated Cost (Rs.Mn.)
1	Renovation of the 25-meter-high radar tower at CG Chilaw	Surveillance of fisheries activities	10.00
2	Renovation of the 25-meter-high signaltower at CG Kirinda	Coastal surveillance and communication activities	12.00
3	Modernization of the toilet system at CG Kirinda for teachers from	For sanitary purposes of teachers from outside	0.90

3.6 Department of Civil Security

1. Introduction

In accordance with the powers vested in the President under Section 52 of the Manpower Utilization and Supplementary Forces Act, No. 40 of 1985, the Home Guard Service which had been established for the purpose of assisting the Sri Lanka Police Service was re-established as a new Department named as "Department of Civil Security " (CSD) as per the Cabinet Decision no. CP/06/135/206/052 dated 02.08.2006. A total of 24 Force Headquarters, 03 Training Schools and 03 special projects have been established with a workforce of nearly 32,000 personals under this Department.

2. Financial Progress of the Institution (From 01.01.2024 to 31.12.2024)

Type of Expenditure	Provision for - 2024 (Rs.Mn.)	Expenditure (Rs.Mn.)	Commitments (Rs.Mn.)
Recurrent	21,528.21	21,237.47	124.32
Capital	252.00	115.41	18.10
Total	21,780.21	21,352.88	142.42

3. Progress of activities carried out by the Department (01.01.2024 to 31.12. 2024)

3.1 Physical Progress

Civil Security Department personnel has been deployed in other government institutions/non-governmental organizations.

S/N	Description	No. of sites	No. of troops attached
1	Providing security for public institutions (Earning money)	595	1,797
2	Duties of city beautification projects) Earning money)	09	238
3	Maintenance and development of government institutions (Earning money)	02	75
4	Erection of electric fences / Repelling of elephants	167	3,837
5	Duties at police stations	286	1,705
6	Security duties at archaeological sites	134	305
7	Construction /maintenance and security duties of temples	823	2,548
8	Gunpowder stores duties	24	72
9	Duties as preschool teachers	507	1,084
10	Water treatment centres	462	579

S/N	Description	No. of sites	No. of troops attached
11	Maintenance and development projects	01	14
12	For other institutions	29	86
13	Duties as school teaching assistants	137	193
14	School football coach	9	11

3.2 Progress in general affairs of the institution

- Annual Board of Surveys / Relevant functions have been performed by appointing Boards for Disposals.
- Land owned by state institutions has been temporarily taken over for projects implemented by the Department of Civil Security and agricultural projects have been initiated there.
- Necessary steps are being taken to settle and permanently acquire temporarily acquired lands.
- All account summaries, financial statements, annual and monthly reports to be submitted to various authorities have been submitted properly.
- Actions are being taken to systematically monitor and direct the management of fixed assets by establishing a separate unit for the management of departmental fixed assets.
- The Civil Security Department is developing and updating a computerized database system for the management of human resource.
- Relevant steps are being taken to promptly collect the service fees due to the Civil Security Department for providing services to the government institutions and credit them to the Consolidated Fund.
- A Policy and Planning Division has been established under a new director.
- Establishing the post of "Chief Force Controller" as a motivation for seniors who have performed their duties well and maintained good discipline, and to further streamline the administrative work of the forces.
- Further works are underway to introduce and implement methods to maintain the annual financial allocations with proper control and management.
- Consolidate the training schools under this Department and restore them as 3 training schools equipped with all facilities in order to carry out the training activities of the members of the forces systematically and effectively.
- Construction of new/semi houses and provision of books to school children by the Department's Seva Vanitha Division to increase the motivation of the members of the Department (Number of new/semi houses constructed in the year 2024 - 42)
- Drafting a bill required to pass a new Act for the Department.
- Further works are underway to introduce a new leave policy for the Department.
- Actions have been initiated to submit preliminary proposals with the view to restructure the Department by making studies through a multi-institutional expert panel.

- Provide knowledge about the duties of Store keeping to a selected group and appoint them as Store keepers to ensure proper storage and disposal within the force and in training schools.

4. Implemented Development Programmes and progress of the projects

S/N	Programme/ Project	Total Est. Cost (Rs.Mn.)	Provision for 2024 (Rs.Mn.)	Financial Progress as at 31.12. 2024 (Rs.Mn.)		Physical Progress as at 31.12.2024 (%)	
				Exp.	Cum. Exp.	Physical Progress *	Cum. Progress
1	Agricultural projects	292.2	165.67	56.72	-	34.6	-
2	Cashew cultivation project in Kondachchi	1.8	1.6	0.74	-	46	-
3	Other non-agricultural projects	21	19.8	5.9	-	29	-

* The amount spent has been calculated as a percentage of the funds received

5. Income-generating projects/activities

S/N	Programmeme/ Project	As at 31.12.2024 (Rs.)
1	Agricultural projects	1,047,589,962.04
2	Cashew cultivation project in Kondachchi *	65,646,165.71
3	Other non - agricultural projects	246,380,389.87
4	Security duties	925,861,210.00
5	Construction and maintenance services	124,963,000.00
Total		2,410,440,727.62

* An amount of Rs. 18,956,766.10 shall be received to this Department from Sri Lanka Cashew Corporation for the year 2024. This amount is not included in the above Rs. 65,646,165.71. After providing it, the total income of the Kondachchi Cashew Project for the year 2024 will be increased up to Rs. 84,602,931.81.

6. Projects expected to be implemented in 2025

➤ Income - generating projects

S/N	Programme/ Project	Expected Objective/ Output	Total Est. Cost (Rs.Mn.)	No. of Beneficiaries
1	Agricultural projects – Paddy cultivation	Number of 7,200 acres. Enhance the country's food security by domestically producing the food needed by the country.	145.00	-
2	Other non-agricultural projects (Additional crop cultivation)	Number of 1,870 acres. Enhance the country's food security by domestically producing the food needed by the country		-
3	Agricultural projects (Permanent crop cultivation)	Number of 2,452 acres. Enhance the country's food security by domestically producing the food needed by the country	7.80	-
4	Other non-agricultural projects	Number of projects is 420. Contribute to the State Revenue Account by developing rural industries using raw materials available in various regions.	27.20	-
5	Providing security to government institutions	Supporting to protect property and human lives in government institutions	* 485.00	1900
6	Maintenance duties of landscaping of cities, parks and walkways	Assisting with environmental beautification and building renovation	* 76.60	300

➤ Non-revenue generating projects (service-only duties)

S/N	Programme/ Project	Expected Objective/ Output
1	Assisting the Department of Wildlife in electric fence maintenance duties and elephant repelling	Prevention of human-elephant conflict
2	Duties at Police Stations	Supporting for police duties
3	Security duties at archaeological sites	Protecting places inherited with historical values
4	Duties related to constructions /maintenance and welfare of Temples	Supporting to safeguard the Buddha Sasana

S/N	Programmeme/ Project	Expected Objective/ Output
5	Lifeguard duties	Supporting in disaster management
6	Gunpowder stores duties	Security duties at gunpowder stores used for civil defence
7	Preschool teacher and assistant duties	Supporting schools with teacher deficiency and supporting low-income families
8	Maintenance of water purification stations	Providing potable water to the public
9	Maintenance and development projects	Supporting for city beautifications
10	Deployment of troops for the “Clean Sri Lanka” Programme	Contributing to the realization of the concept of "A prosperous country, a beautiful life" by supporting the government's new development Programme.

3.7 General Sir John Kotelawala Defence University

1. Introduction

General Sir John Kotelawala Defence Academy was initially established by the General Sir John Kotelawala Defence Academy Act, No. 68 of 1981 and its scope of operations has been expanded through several amendments since then. Later, the academy was elevated to university status by the Act, No. 27 of 1988, and it was renamed as General Sir John Kotelawala Defence University (KDU) by the Amended Act, No. 50 of 2007.

KDU is the only defence university in Sri Lanka established under the Ministry of Defence, and is governed by a Board of Management chaired by the Secretary to the Ministry of Defence. Similarly, the Chairman of the University Grants Commission also acts as a member of the Board. KDU has been recognized by the University Grants Commission under the category of other public universities, and the university conducts academic activities following national criterion for all its degree Programmes and other academic courses.

The University consists of two (02) campuses and nine (09) affiliated institutions, and has 11 faculties covering most of the essential fields of study for undergraduates such as Defence and Strategic Studies, Medicine, Engineering, Law, Management, Allied Health Sciences, Computers, Built Environment and Spatial Sciences, Technology, Criminal Justice, and offering postgraduate courses including Master of Philosophy (MPhil) and Doctor of Philosophy (PhD) degrees.

KDU Hospital was inaugurated on 21st May 2017 and opened to the public on 15th December 2017. This hospital consists of 889 beds, 07 intensive care units and 50 private residential rooms. The private sector of the University Hospital was inaugurated on March 15, 2019, and the hospital currently serves more than 100,000 patients per year.

2. Overall Financial Progress of the Institution (From 01.01.2024 to 31.12.2024)

▪ University

Type of Expenditure	Provision for - 2024 (Rs.Mn.)	Expenditure (Rs.Mn.)	Commitments (Rs.Mn.)
Recurrent	2,207.50	2,548.38	37.89
Capital	0.00	0.00	0.00
Total	2,207.50	2,548.38	37.89

* The excess amount was spent out of self-earned income.

▪ University Hospital

Type of Expenditure	Provision for - 2024 (Rs.Mn.)	Expenditure (Rs.Mn.)	Commitments (Rs.Mn.)
Recurrent	1,329.00	2,038.00	115.00
Capital	25.00	9.00	4.00
Total	1,354.00	2,047.00	119.00

3. Progress of activities carried out by the Institution (From 01.01.2024 to 31.12.2024)

- The annual convocation ceremony of the KDU was held on 14th and 15th October 2024 at the Bandaranaike Memorial International Conference Hall and 1732 bachelor and postgraduate degree holders were graduated on that occasion.
- Number of 1,851 students and 205 Cadet Officers have been enrolled for Course No. 42 on a fee-paying basis as of 31.12.2024 for the academic year 2025.
- KDU has been ranked first among Sri Lankan universities in the following categories in the “Times Higher Education Impact Rankings” for the year 2024.
 - Quality education
 - Gender equality
 - Clean water and sanitation
 - Discipline work and economic growth
 - Reducing inequalities
 - Responsible consumption and production
- General Sir John Kotelawala Defence University has been ranked second among Sri Lankan universities in the following categories in the “Times Higher Education Impact Rankings” for the year 2024.
 - Affordable clean energy
 - Good health and prosperity
- In accordance with a policy decision taken at the Cabinet meeting held on 08th April 2024, 129 civilian students were enrolled for the Course No. 41 on a fee-paying basis to pursue the Degree Course in Medicine and Surgery at the KDU. Furthermore, 90 civilian students were enrolled for the Course No. 42 on a fee-paying basis as of December 31st, 2024.
- The Regional Centre for Maritime Studies was officially inaugurated on 11th December 2024 at the KDU. This centre was established as a result of cooperation between the French Republic and Sri Lanka, and its primary objective is to provide comprehensive training and capacity development for military and civilian personnel to support regional activities related to maritime security and ensuring the safety of the maritime environment.
- The Erasmus + Project Office was opened on 24th July 2024 under the patronage of the Vice-Chancellor. This reflects the commitment of the university towards fostering international relations, educational partnerships, and capacity development.
- The 50 - acre land for the construction of the Kurunegala Campus of the KDU was officially acquired from the Kurunegala Plantations Company on 04th April 2024. Syllabus for the degree courses to be started at the Kurunegala campus has been prepared and forwarded to the Director - Quality Assurance Centre for relevant recommendations.
- KDU Dambulla City Campus inaugurated on 21st July 2024. The primary objective of establishing the Dambulla City Campus is to empower the community of Matale and surrounding districts by providing them with higher education opportunities.
- International Degree Programme on Master of Business Administration (MBA) was launched via online on 17th May 2024. 21 Chinese students registered for this degree Programme and the inaugural ceremony was successfully held on July 15th, 2024.
- The Property and Investment Management (Honours) Degree Course No. 41 of the Faculty of Built Environment and Spatial Sciences was started in January 2024.

- A social service Programme was conducted by the students of Course No. 41, Department of Social Sciences, in collaboration with students of the Nippon Lanka Cooperation Centre and JF Oberlin University, Japan, at Talkote Primary School, Sigiriya on 24th August 2024. The key objective of this Programme was to meet the essential educational needs of school students in remote areas with limited facilities.

4. Progress of the implemented development Programmeme/projects (as at 31.12.2024)

S/N	Programmeme/ Project	Total Est.Cost	Provision for - 2024 (Rs.Mn.)	Financial Progress		Physical Progress (%)	
				Exp.	Cum. Exp	Phy.	Cum.Phy. Progress
1	Construction of auditorium building	3,300	900	236	1,846	15	85

5. Income-generating projects/tasks

S/N	Programmeme/ Project	Income Rs./Mn
1	A certificate course on "Certificate in Operation & Maintenance in Wastewater Treatment Plants" was conducted for technical professionals on 31.01.2022, in accordance with the agreement entered into with the Kotelawala Defence University and the National Water Supply and Drainage Board at the initiative of the Faculty of Technology. The course was conducted for 23 students as the third batch from 08.05.2024 to 12.06.2024.	78,015.62
2	Advanced Certificate Course in Information Technology (NVQ Level – IV)	Rs.12.5Mn.

6. Programmes/Projects expected to be implemented in the year 2025

S/N	Programmeme/ Project	Expected Objective/ Outcome	Total Est.Cost (Rs.Mn.)	No. of beneficiaries
1	Obtaining accreditation from the Aeronautical Society of Great Britain for aeronautical engineering degree courses.	Upgrading the quality and demand for the degree Programme	0.2	163 Students
2	Commencement of a Master's Degree Programme in Aviation Maintenance	Produce qualified postgraduates for employment opportunities in the relevant field.	1.5	163 Students

S/N	Programme/Project	Expected Objective/Outcome	Total Est.Cost (Rs.Mn.)	No. of beneficiaries
3	Introducing short-term courses for technical professionals	The Faculty of Technology is introducing short-term courses for technical professionals working in the technical field with the aim of optimising the resources of the University's Faculty of Technology, generating revenue for the University and providing additional income opportunities for academic staff.	-	03
4	Introducing postgraduate Programmes	Facilitate for further education of technical graduates of the Kotelawala Defence University and other state universities	-	03
5	Initiating academic/research collaborations with foreign universities/research centres.	Expand the academic and research activities of the Faculty of Technology to produce graduates with the necessary knowledge and skills in line with international standards	02	04
6	Acquisition of a building for Faculty of Technology on lease basis	Due to the lack of a dedicated building for the Faculty of Technology and the challenges of constructing a new building, the faculty is looking to acquire a building on a lease basis in a suburban area of Colombo to temporarily relocate its operations.	120	03
7	Introducing a new certificate course in Ballistics and Shooting.	Produce qualified professionals for the Tri-Forces and on behalf of the national needs	15	30 Students
8	Organizing an international research conference in collaboration with	This international research conference is also expected to foster a culture of research in	02	100 Students

S/N	Programme/Project	Expected Objective/Outcome	Total Est.Cost (Rs.Mn.)	No. of beneficiaries
	the National Police Academy	criminal justice education and enhance collaboration between the National Police Commission and the Faculty of Criminal Justice of the University		
9	Advanced Certificate Course in Information Technology (NVQ Level – IV).	Provide NVQ - Level IV as the basic qualification required for obtaining a degree in the field of vocational technical education.	0.1	50 Participants
10	Installation of an Enterprise Resource Planning (ERP) system and a Human Resource Information Management system (HRIMS)	Efficient and effective use of the institution's human resources	20	5000 Participants
11	International Women's Day Workshop	Promote the well-being and empowerment of women and to raise awareness on how to deal with problematic situations faced by women in the work environment	0.2	All female staff and students at KDU
12	11th World Conference on Women's Studies.	Participate as a study partner	USD 180	03
13	International Men's Day	Highlight positive male role models, raising awareness about men's well-being and Improve gender relations	0.2	All male staff and students at KDU

3.8 State Intelligence Service

1. Introduction

The State Intelligence Service, operating under the direct supervision of the Ministry of Defence, is the government's premier intelligence agency established with the objective of identifying existing threats to national security, providing advance intelligence information to relevant parties, and preventing such situations. The SIS provides intelligence assessments to policy-making authorities, pertaining to socio-economic, cultural and all other aspects arising locally and threats from overseas.

2. Financial Progress (From 01.01.2024 to 31.12.2024)

Type of Expenditure	Allocation for 2024 (Rs. Mn.)	Expenditure (Rs. Mn.)
Recurrent	3,068.90	3,015.30
Capital	112.30	102.05
Total	3,181.20	3,117.30

3. Progress of activities carried out by the Institution (From 01.01.2024 to 31.12.2024)

- The number of reports submitted by the State Intelligence Service to decision-making authorities and various institutions regarding national security

S/N	Type of Document	Number of Reports
1	Sensitive Secret Reports	12,104
2	Security Screening Reports	1,506,348
3	Security Assessment Reports	817

4. Progress of implemented development Programmes / projects

S/N	Programme / Project	Total Est. Cost (Rs. Mn.) Without Tax	Allocation for 2024 (Rs. Mn.)	Financial Progress as at 31.12.2024 (without Tax)		Physical Progress as at 31.12.2024	
				Exp.	Cum. Exp.	Phy. Progress	Cum. Phy. Progress
1	Enhancement of the data management system.	211.58	87.30	70.75	194.96	100	100

5. Programmes/Projects expected to be implemented in the year 2025

S/N	Programme/Project	Expected Goal/Outcome	Est. Total Cost (Rs. Mn.)	No. of Beneficiaries
1	Establishment of a new internal email system.	Facilitating document exchange with enhanced capacity.	5	About 2100

3.9 National Cadet Corps

1. Introduction

The present National Cadet Corps, which was started in 1881 at the Royal College, Colombo, with a small group on the concept of “developing discipline through drill” by then the Principal, John B. Call, has undergone various changes over the course of 143 years. It was initially named as the Cadet Battalion, then the Sri Lanka Cadet Battalion, the Ceylon Cadet Corps and Sri Lanka Cadet Corps. It was subsequently reorganized as the National Cadet Corps on 29 April 1988 in accordance with the Manpower Utilization and Supplementary Forces Act, No. 40 of 1985.

The National Cadet Corps, thus reorganized, later included naval, air, and police cadet units in addition to the military boys’ and girls’ units. According to the aforementioned Manpower Utilization Act, the age limit required to join a cadet group and undergo training was between 16-20 years. However, the age range was revised to 14-20 years as per the needs of the band sections.

Currently, school students between the ages of 14-20 are recruited for the Senior Cadet Corps, while school students between the ages of 12-14 are recruited as Junior Cadets.

A number of measures were taken to further expand the establishment of cadet groups, which were initially limited to the leading schools. As a result, after the National Cadet Corps was brought under the Ministry of Defence, all the cadet corps were reorganized mainly into Defence Cadets and Police Cadets. This year too, the activities of the Cadet Corps have been rapidly progressing towards a more productive vision and the current Director, Major General G.S. Fonseka USP psc, is working dedicatedly to achieve these goals.

2. Financial Progress (From 01.01.2024 to 31.12.2024)

Type of Expenditure	Provision for – 2024 (Rs. Mn.)	Expenditure (Rs. Mn.)	Commitments (Rs. Mn.)
Recurrent	935.0	703.7	5.2
Capital	46.5	48.8	0.5
Total	981.5	752.5	5.7

3. Progress of activities carried out by the Institution (From 01.01.2024 to 31.12.2024)

- Progress of the implemented development Programmes/projects

S/N	Programme/Project	Total Est. Cost (Rs. Mn.)	Provision for the year 2024 (Rs. Mn.)	Financial Progress (Rs. Mn.)		Physical Progress as a (%)	
				Exp.	Cum. Progress %	Phy. Progress (Rs.Mn.)	Cum. Phy. Progress %
1	Independence Day celebration parade	1,904.6	981.5	752.5	76.66	100	100
2	Advanced Cadet						
	Training Course Phases 1-3						

S/N	Programme/Project	Total Est. Cost (Rs. Mn.)	Provision for the year 2024 (Rs. Mn.)	Financial Progress (Rs. Mn.)		Physical Progress as a (%)	
				Exp.	Cum. Progress %	Phy. Progress (Rs.Mn.)	Cum. Phy. Progress %
3	Camp of Oriental Band-Advanced Cadet Training Course						
4	Camp of Western Band - Advanced Cadet Training Course						
5	Western Provincial tournament, Defence Cadet Corps						
6	Northern/Southern Provincial Camp Defence Cadet						
7	Uva/Western Provincial Camp Defence Cadet						
8	Southern Provincial Tournament Defence Cadets						
9	Police camp stages 1-2						
10	North Central/Sabaragamuwa/Central Province Camp						
11	Northern Province Camp Defence Cadet						
12	Camp of Oriental Band						
13	Camp of Western Band						
14	Central Province Camp Phase 08						
15	Northern/Central/North Western Provinces Camp Phase 09						
16	Southern/Western/Central Provinces Camp						
	Phase 10						

S/N	Programme/Project	Total Est. Cost (Rs. Mn.)	Provision for the year 2024 (Rs. Mn.)	Financial Progress (Rs. Mn.)		Physical Progress as a (%)	
				Exp.	Cum. Progress %	Phy. Progress (Rs.Mn.)	Cum. Phy. Progress %
17	Junior Cadet National Camp (John B. Call)						
18	National Camp of Western Band						
19	National Camp of Oriental Band						
20	IGP Trophy National Camp						
21	National Camp of Hermann Loos & de Soysa Trophy						
22	Training Officer in charge						
23	Commanding Officer / Executive Officer Course						
24	Advanced Cadet Course						

4. Programmes/Projects Expected to be implemented in 2025

S/N	Programme/Project	Expected Objective/Output	Total Est. Cost (Rs.Mn.)	No. of beneficiaries
1	Defence/Police Cadets Non-Commissioned Cadets Training Course Stages 1-3	Providing theoretical and practical training to the Sergeants of the cadet boy/girl platoons who are scheduled to participate in the assessment camps in 2025	2,034.90	3,240
2	Apprentice Officer Training Course No. 44	Providing basic training as the officers in charge of platoons to the teachers who are to be recruited as apprentice officers to the NCC		333
3	Defence Cadet Group Level Selection Camps Boys/Girls	Selection of 40 boys and 20 girls platoons respectively for the battalion selection camp from the existing defence cadet boy/girl platoons in the battalions.		40,166

S/N	Programme/Project	Expected Objective/Output	Total Est.Cost (Rs.Mn.)	No. of beneficiaries
4	Police Cadet Group Level Selection Camps Boys/Girls	Selection of 40 boys and 20 girls platoons respectively for the battalion selection camp from the existing police cadet boy/girl platoons in the battalions		13,240
5	Western Music Band - කොතොනි Instrument Training Course	Providing the necessary theoretical and practical training and evaluation to the Cadet Band Sergeants and Bugle Players who are scheduled to undergo training in 2025 in order to maintain the Western Bands of the National Cadet Corps at a high standard. Providing basic theoretical and practical training on conducting bands to officers in charge of Western Bands who are scheduled to undergo training with the bands in 2025		1,530
6	Oriental Music Band - කොතොනි Instrument Training Course	Providing officers appointed as aesthetic teachers with the necessary instructions on the principles of band musical performance and maintaining a band platoon		1,130
7	Youth Officer Training Course Phase 1-2/ Commissioning Training no. 42	Providing theoretical and practical training to build junior officers of the National Cadet Corps as efficient and competent leaders in the field of school cadet training		675
8	Junior Cadet Battalion Assessment Camp	Selection of junior cadet boys/girls through organizing provincial level camps aimed at further trainings in 2025		18,490
9	Defence Cadet Battalion Assessment Camp Boys/Girls Stages 1-12	Selecting suitable girl groups to participate in the Defence Cadet Provincial Assessment Camp to be held in 2025 and providing training opportunities for both cadet boys and girls who are to be participated in such camp		24,588

S/N	Programme/Project	Expected Objective/Output	Total Est.Cost (Rs.Mn.)	No. of beneficiaries
10	Provincial Assessment Defence Cadet Camp Boys/Girls Stages 1-5	Providing further training to the NCC security cadet boys/girls through camps and evaluating their abilities and skills.		10,165
11	Provincial Assessment Police Cadet Camp Stages 1-2			4,066
12	Western Music Band Performance Assessment Camp – 1	Assessment of the theoretical and practical training received by bands of NCC selected at the band platoon level in provincial level in the year 2025.		1,618
13	Oriental Music Band Performance Assessment Camp – 2			1,618
14	Oriental/ Western Music Band Performance Assessment Camp - 3			1,618
15	Provincial Assessment Junior Cadet Camp Boys/Girls Stages	Select the junior cadet boys/girls of the NCC at the battalion level, provide them with further training, and evaluate their skills and select the boys and girls platoons for the Junior Cadet National Camp.		3,974
16	Junior Cadet National Camp (John B. Call)	Provide further training to the junior cadet boys/girls of the National Cadet Corps through camps, evaluate their skills, award the Junior Cadet Championship Trophy, and select the both best junior cadet boys and girls platoons of the year.		1,708
17	Oriental Music Band Performance National Camp - Boys/Girls	Hold competitions at the all-island level to evaluate the theoretical and practical training received by the National Cadet Corps Bands during the year 2025 and to award prizes, medals and certificates to the winning bands.		1,620
18	Oriental Music Band Performance National Camp - Boys/Girls			1,620
19	IGP Trophy National Camp Boys/Girls	The teams that obtained high marks in Phases I and II of the National Cadet Corps Police Cadet Boys/Girls Assessment Camp and asses them at the national level and award the IGP Trophy.		1,338

S/N	Programme/Project	Expected Objective/Output	Total Est.Cost (Rs.Mn.)	No. of beneficiaries
20	Herman loos/De Zoysa National Camp Boys/Girls	Provide further training to the Defence Cadet Boys/Girls Platoons who participated in the Provincial Assessment Camps in 2025 and demonstrated their talents, and to select Cadet Platoons from among those Platoons for the Herman loos/De Zoysa Trophy 2025.		1,793
21	Officer Outside Training Course	Provide theoretical and practical training in leadership to build junior officers of the National Cadet Corps as efficient and competent leaders in the field of school cadet training.		86
22	Corps Sports Festival	Develop and evaluate the sports skills of the junior cadet boys and girls in the platoons of Defence/Police and Band in National Cadet Corps		950
23	Cadets Advanced Training Course	To instill leadership qualities, responsibility, good attitudes and team spirit in the female and male in the National Cadets. To provide an understanding of the conduct of cadet activities in the year 2025.		1,323
24	Junior Commanding Officer Training Course	Training of NCC Junior Cadet Boys/Girls for the camps to be held in 2026.		100
Additional Programmes/projects				
1	Officer Promotion Course	Launching staff training Programmes to properly implement annual plans within the National Cadet Corps		265
2	Independence Day Parade Training Camp			803
3	Forces Day Celebration			700
4	Cultural Performances			650
5	Commanding Officer/ Executive Officer / Officer in charge of Training and Staff Officer Training Course			130

S/N	Programme/Project	Expected Objective/Output	Total Est.Cost (Rs.Mn.)	No. of beneficiaries
6	Instructor Cadet Training Course			400
7	Cadet Band Parade			0
8	Driver/Clerk/Chef Training Course			100
9	First Aid Training Course			508
10	Fire Fighting Training Course			508
11	Lifesaving Training Course			508
12	Drug Prevention Training Course			508
13	Disaster Management Training Course			508
14	Foreign Tours (1-5)			100
15	Arrival of foreign cadets			100
16	Apprentice Officer Training Course No. 45 A			1,020

3.10 Defence Services Command and Staff College

1. Introduction

Defence Services Command and Staff College (DSCSC) is established as a statutory body according to the Defence Services Command and Staff College Act No. 05 of 2008. Accordingly, the college has been established with the aim of preparing and providing knowledge to officers of the armed forces for appropriate appointments and promotions in their respective services, as well as enhancing the professional knowledge and understanding of those officers selected for training at the college. In line with the college's motto, *"To War with Wisdom and Knowledge,"* this esteemed institution provides advanced professional training to local and foreign tri-forces officers as well as Sri Lanka Police officers and it offers opportunities to engage in academic activities alongside foreign tri-forces officers, fostering international cooperation. The college plays a vital role in delivering training Programmes that are both creative and effective, tailored to meet the needs of the present and future. Through proper guidance, it ensures the development of professional expertise while paving the way for success.

2. Financial Progress (from 01.01.2024 to 31.12.2024)

Type of Expenditure	Allocation for 2024 (Rs.Mn.)	Expenditure (Rs.Mn.)	Commitments (Rs.Mn.)
Recurrent	182.50	182.50	-
Capital	35.00	27.00	1.29
Total	217.50	209.50	1.29

3. Progress of implemented development Programmes / project

S/N	Programme / Project	Est. Cost (Rs)	Allo.for 2024 (Rs.Mn.)	as at 31.12.2024		
				Financial progress		Physical progress as at 31.12.2024
				Exp. (Rs.Mn.)	Cum.Exp. (Rs.Mn)	
1	DS Enrichment Programmeme 1 st Term - 2024	6,000.00		3,500,000.00	2,169,785.93	Payments have been made for the academic activities of 150 student officers: Army officers -78 Navy officers -21 AirForce officers -26 Foreign student officers -25
2	Research Methodology Lecture 1 st Term - 2024	9,000.00				
3	International Affairs Module 1 st Term - 2024	60,000.00				
4	DS Enrichment Programmeme 2 nd Term -2024	15,000.00				
5	Strategic Studies Module 2 nd Term -2024	57,000.00				

S/N	Programme / Project	Est. Cost (Rs)	Allo.for 2024 (Rs.Mn.)	as at 31.12.2024		
				Financial progress		Physical progress as at 31.12.2024
				Exp. (Rs.Mn.)	Cum.Exp. (Rs.Mn)	
6	SPSS Workshop 2 nd Term -2024	36,000.00				-
7	International Security Studies Module 2 nd Term - 2024	4 6,500.00				
8	DS Enrichment Programme 2 nd Term -2024	9,000.00				
9	Contemporary Management Module 2 nd Term -2024	87,000.00				
10	Academic Supervisors of Course No.18/2024	450,000.00				
11	Viva - Voce of Course No. 18/2024	744,000.00				
12	Best Research in Commandant Research Paper 2025	40,000.00				

4. Projects expected to be implemented in the year 2025

S/N	Programme/ Project	Expected Purpose/ output	Estimated total cost - Rs.	No of Beneficiaries
1	Research Methodology Training Module	Preparation for the Command and staff appointments by developing the professional knowledge of selected officers from the tri-forces and foreign.	660,215.52	The number of student officers expected to participate is 126.
2	DS Enrichment Programmeme 1 st Term - 2025		6,000.00	(Army officers - 75) (Navy officers - 26)

S/N	Programme/ Project	Expected Purpose/ output	Estimated total cost - Rs.	No of Beneficiaries
3	Research Methodology Lecture 1 st Term - 2025		9,000.00	(Air Force officers - 25)
4	International Affairs Module 1 st Term - 2025		60,000.00	(The total number of students may vary depending on the participation of foreign student officers.)
5	DS Enrichment Programmeme 2 nd Term -2025		15,000.00	
6	Strategic Studies Module 2 nd Term -2025		57,000.00	
7	SPSS Workshop 2 nd Term -2025		36,000.00	
8	International Security Studies Module 2 nd Term -2025		46,500.00	
9	DS Enrichment Programme 2 nd Term -2025		9,000.00	
10	Contemporary Management Module 2 nd Term -2025		87,000.00	
11	Academic Supervisors - 2025		100,000.00	
12	Viva – Voce 2025		740,000.00	
13	Best Research in Commandant Research Paper 2025		100,000.00	
14	Construction of a vehicle yard.	Parking, repairing, and servicing of vehicles.	Mn:9.75	

3.11 Defence Services College

1. Introduction

The Defence Services College (Colombo), which is functioning as a National School at present was established on 17th January 2007 at No.34, Malay Street, Colombo 2, in order to ease the challenges encountered by the members of the Armed Forces and Sri Lanka Police when admitting their children to popular schools. Cabinet approval was granted to develop the Defence Services College network as a special educational project island wide and as a result another Defence Services School was established at Wewagedara, Kurunegala, on 29 January 2009, and is currently maintained under the North Western Provincial Ministry of Education. The Defence Services Schools operate under the guidance of the Ministry of Education for academic purposes and administrative supervision and maintenance of infrastructure facilities are carried out under the supervision of the Board of Management of the Defence Services College chaired by the Secretary, Ministry of Defence.

2. Financial Progress of the College (From 01.01.2024 to 31.12.2024)

Type of Expenditure	Allocation for 2024 (Rs.Mn.)	Expenditure (Rs.Mn.)	Commitments (Rs.Mn.)
Defence Services College-Colombo (Student Hostel Building)	170.00	69.43	30.25
Defence Services College-Colombo (Landscaping, basketball court construction, and setting up of training cricket nets.)	25.35	21.17	21.17
Defence Services College-Colombo - Kurunegala	80.00	71.08	71.08
Total	275.35	161.68	122.5

3. Progress of implemented development Programmemes/ projects

S/N	Programmeme/ Project	Est.cost (Rs. Mn)	Financial Allo. for the year 2024 (Rs. Mn)	Financial progress as at 31.12.2024 (Rs. Mn.)		Physical progress as at 31.12.2024 (%) (Rs. Mn.)	
				Exp.	Cum. Exp.	Physical Progress	Cum. Physical Progress
1	Construction project of the Colombo Defence Services College student hostel building, staff hostel, and power generator building	648.85	170.00	69.43	463.09	35	88
2	Landscaping, construction of basketball court, and	21.87	25.35	21.17	21.17	100	100

S/N	Programmeme/ Project	Est.cost (Rs. Mn)	Financial Allo. for the year 2024 (Rs. Mn)	Financial progress as at 31.12.2024 (Rs. Mn.)		Physical progress as at 31.12.2024 (%) (Rs. Mn.)	
				Exp.	Cum. Exp.	Physical Progress	Cum. Physical Progress
	Installation of training cricket nets for the Colombo Defence Services College student hostel building construction project						
3	Construction of a three-story common facilities building – Defence Services College, Kurunegala	478.21	80.00	71.08	337.22	75.53	55

4. Programmemes/ Projects expected to be implemented in the year 2025.

S/N	Programmeme/ Project	Expected Goal/Outcome	Estimated cost (Rs. Mn)
1	Staff accommodation and power generator building within the Defence Services College hostel building.	Completion of the project	30.25

▪ DSC - Kurunegala

S/N	Programmeme/ Project	Expected Goal/Outcome	Estimated cost (Rs. Mn)	Number of beneficiaries
1	Plumbing work / Electrical and electronic / Engineering activities.	100%	170.00	The number of students receiving education at the school is 2,250.
2	Installation of stage curtains	100%		
3	Installation of lighting system on the stage	100%		
4	Establishing the sound system on the stage	100%		
5	Installation of soundproof panels on the walls of the auditorium	100%		
6	Installation of soundproof panels on the walls of the auditorium	100%		

S/N	Programmeme/ Project	Expected Goal/Outcome	Estimated cost (Rs. Mn)	Number of beneficiaries
7	Installation of fire extinguishers	100%		
8	Installation of exhaust fans and duct line in the auditorium's ceiling area	100%		
9	Installation of seats in the auditorium	100%		
10	Installation of the gas pipeline system for the laboratory	100%		
11	Installation of smart boards.	100%		
12	Establishing the sound system for the building	100%		
13	Installation of CCTV camera system for the building.	100%		

3.12 Centre for Defence Research and Development

1. Introduction

Before establishing the Centre for Defence Research and Development, the Research and Development Units of the respective Armed Forces functioned independently. With the aim of achieving an effective defence strategy and policy, and also on the need to establish a Defence Research and Development Centre by integrating the Tri-Forces, the Minister of State Security, Public Safety, and Law and Order; submitted a Cabinet Memorandum, with the title "Establishment of a Defence Research and Development Centre", on 29.03.2006. The Cabinet of Sri Lanka government approved the said Memorandum on 05.04.2006, for the establishment of a Defence Research and Development Centre, under the Ministry of State Security, Public Safety, and Law and Order. The authorization for preparing the budget for the proposed Centre was also granted to the Secretary of the Ministry of State Security, Public Safety, and Law and Order, by receiving the views of the Ministry of Finance and Planning.

To oversee the continued operation of this Centre and its functions, a Steering Committee was established through letters no. D/2153/SPL dated 10.04.2006 and No. D/2153/SPL dated 05.08.2006, by the Secretary of the Ministry of State Security, Public Safety, and Law and Order. In addition, letter no. ATS/06/09(SPL) dated 30.03.2007 outlined key national policies related to this Centre, the Steering Committee, its members, their respective responsibilities, the institution's location, its role, administrative structure, and financial matters as part of the Raising instructions.

The primary mission of this Centre is to formulate security strategies and policies for the Armed Forces and Defence Sectors, enhance their operational and technical capabilities, and develop state-of-the-art equipment through research efforts aimed at the nation's advancement. Furthermore, the Centre provides guidance for the upkeep of equipment to ensure its sustained high performance.

2. Financial Progress (From 01.01.2024 to 31.12.2024)

Type of Expenditure	Allocation for 2024 (Rs.Mn.)	Expenditure (Rs.Mn.)	Commitments (Rs.Mn.)
Recurrent	23.80	22.26	0.37
Capital	62.90	53.49	0.51
Total	86.70	75.75	0.88

3. Progress of activities carried out by the Institution (From 01.01.2024 to 31.12.2024)

The following equipment and systems have been produced from research projects carried out by the Centre for Defence Research and Development.

- **Mobile Phone Jammer for Prisons** - This project involves the installation of technical equipment to prevent the use of mobile phones for illegal activities by organized criminals detained in prisons. At present, the relevant equipment has been installed in the Boossa, Negombo, Agunakolapelessa, and Kalutara prisons. Additionally, arrangements are being made to install this equipment at the Dumbara Prison as well.

- The **Basic Weapon Training Simulator** is an indoor training model based on laser technology, designed to enhance the fundamental shooting skills of trainees at Army training schools and a Naval training school. Its key feature is the ability to conduct efficient basic shooting training using laser technology at a low cost. Upon completion of the project, one simulator was also handed over to the General Sir John Kotelawala Defence University. This initiative has enabled significant cost savings by reducing expenses on live ammunition.

- **Changes to Animal Bone Characteristics Before and After Explosions: An Empirical Study.** This study aimed to analyze the impact on bones at varying distances relative to an explosion. The research findings are significant in medical, forensic, and educational contexts, as the analysis of bone density before and after an explosion can be effectively utilized for various applications.

- **Develop Techniques & Tools for Establishing a Cyber Forensics Lab** system proposes a concept for analyzing data on computers and examining information that has been lost due to technical reasons.

- A digital security system was developed to identify threats to computer systems by the **Establishment of a Model Critical Information Infrastructure Monitoring Lab.**

- **Development of a Wired Intercom System**

An essential cable-based communication system was developed to facilitate communication within T-55 model mechanized tanks. This system aims to enhance internal communication among crew members and support the effective completion of combat training exercises. The project has been successfully completed and handed over.

- **Land Surface Temperature Variation in Sri Lanka Within the Span of 20 Years and Its Impact on Flora and Fauna**

This project studied the changes in land surface temperature over time in selected locations, including Chundikkulam, Ritigala, Horton Plains, and Kottawa. The research analyzed the impact of these temperature variations on wildlife and vegetation. The project has been successfully completed and handed over.

- **Integrated Automatic Weather Monitoring and Logging System for Sri Lanka Navy and Department of Meteorology** – The project has been completed and handed over.

- **Fabricating Line Throwing Adapter Kit for T56 SMG for SLN Ships** - The project has been completed and handed over.

- **Development of a Bird Repeller Unit – Stage II** - The project has been completed and handed over.

- **Unarmed Security System for Armoury** - The project has been completed and handed over.

- **Development of a Threat Assessment Mechanism for Critical Infrastructure Subjected to Combined Blast and Fire Loading** - The project has been completed and handed over.

- **Integrated Multi-Sensory Surveillance and Target Assistance System (IMSTA)** The project has been completed and handed over.

- **Semi-Automatic FOD Collection Machine** - The project has been completed and handed over.

- **Designing and Manufacturing of Cockpit Voice Recorder System** - The project has been completed and handed over.

- **Programmemeing of Human - Machine Interface (HMI) of YLC 18M Radar System -** The project has been completed and handed over.
- **Development of a Wild Animal Tranquilizer Dart Launcher -** The project has been completed and handed over.
- University students from both state and private institutions have been engaged in ongoing research projects in the fields of Electronic Engineering, Cyber Security, and Information Technology through industrial internship training. In 2024, approximately 45 students were provided with internship training opportunities by this institution.

3.13 Institute of National Security Studies

1. Introduction

On 30th March 2016, a Cabinet decision was made to establish the "Sri Lanka Institute of National Defence Studies" as an institution within the scope of the Ministry of Defence. However, a cabinet decision dated December 07, 2020, led to a change in the institute's name to the "Institute of National Security Studies". Since January 2017, the institute has been located on the 8th floor of the Battaramulla "Suhurupaya" building. Its main purpose is to offer precise and timely assessments and recommendations to the Ministry of Defence regarding all aspects of national security, aimed at safeguarding Sri Lanka from potential threats.

This institute, now known as the Institute of National Security Studies, serves as the principal think tank under the Ministry of Defence concerning national security matters. The institute's mission is "To enhance National Security of Sri Lanka through excellence in research, education and networking." Its vision is "To secure Sri Lanka by nurturing visionary, collective, and decisive leaders in security policy and decision making."

2. Financial Progress (From 01.01.2024 to 31.12.2024)

Type of Expenditure	Allocation for 2024 (Rs.Mn.)	Expenditure as at (Rs.Mn.)	Commitments (Rs.Mn.)
Recurrent	13.00	10.78	0.21
Capital	02.00	00.00	0.00
Total	15.00	10.78	0.21

3. Progress of activities carried out by the Institution (From 01.01.2024 to 31.12.2024)

Below is a summary of the events organized/ events represented by the staff / forwarded policy recommendations and status of publications by the Institute of National Security Studies.

▪ Events Organized by INSS

S/N	Category of Events	Amount
1	Launching	1
2	Security Chamber	1
3	Training Session	1
4	Webinar	1
5	Webinar (Virtual Conference)	1
6	International Summer School	1
7	Visit of Foreign Representatives	1
8	Meeting	1
9	Round Table Discussion	3
10	Public Lectures	1
Total		12

▪ **Events Organized (Under the National Security Dimension)**

S/N	Security Dimension	Amount
1	Social & Political Security	02
2	Environmental Security	02
3	Economic Security and Maritime Security	06
4	Personal/Human Security	02
Total		12

▪ **Events Represented by Staff as Speakers**

S/N	Event	Amount
1	International Workshops	01
2	Dialogue Sessions	01
3	Meeting	01
4	International Conferences	02
5	Conferences	02
6	International Summits	01
7	Webinar	01
8	Round Table Discussion	01
Total		10

▪ **Maintaining Institutional Collaboration**

S/N	Institution involved in the collaboration	Amount
1	Authentic Research	01
2	Bandaranaike International Centre for International Studies (BCIS)	01
3	Bangladesh Institute of Peace and Security Studies (BIPSS)	02
4	Lakshman Kadirgamar Institute (LKI)	01
5	Pathfinder Foundation	01
6	National Dangerous Drugs Control Board	01
Total		07

▪ **Publications Status**

S/N	Category	Amount
1	News Paper Articles	36
2	Web Articles	14
3	Abstracts	03
4	Research Papers Published	13
5	Quarterly Defence published	02
6	National Security Papers	02
7	Journal Articles	01
8	International Journal Article	01
Total		72

4. Programmemes Expected to be implement in the year 2025

S/N	Event	Event	Expected Goal / Outcome	Estimated Cost (Rs.Mn.)	No.of beneficiaries
1	Roundtable Discussions (via Zoom technology)	05	Analyzing issues that pose a threat to national security and identifying potential future threats,	10,000.00	150 Per year
2	Roundtable Discussions (Physically)	05	and presenting policies/proposals to promote national security through the expertise and perspectives of specialists in each field	720,000.00	100 Per year
3	Security Chamber (via Zoom technology)	03	This is a closed discussion involves analyzing issues that pose a threat to national security,	45,000.00	100 Per year
4	Security Chamber (Physically)	03	identifying emerging threats in the future, and presenting policies/proposals for the promotion of national security based on the expertise and perspectives of specialists in each field	522,000.00	120 Per year
5	Analytical Threats (via Zoom technology)	02	By focusing on the current threats to national security, conducting an in-depth study and analysis, and examining how to address these threats and prevent similar future threats,	28,000.00	100 Per year
6	Analytical Threats (Physically)	02	recommendations are made for national security policies/proposals to be presented	362,000.00	125 Per year
7	Public Lecture (via Zoom technology)	01	By utilizing the expertise of a specialist in national security, recognizing different existing and potential threats to national security and offering policies/proposals to strengthen national security		100 Per year

S/N	Event	Event	Expected Goal / Outcome	Estimated Cost (Rs.Mn.)	No.of beneficiaries
8	Arrival of Foreign Delegates	04	Strengthening bilateral cooperation with regional and international countries to enhance research and studies related to the national security sector	128,000.00	30 Per year
9	Integrated Workshop (via Zoom technology)	01	Strengthening bilateral cooperation with regional and international countries to enhance research and studies related to the national security sector	10,000.00	100 Per year
10	Individual Research	22	Recognizing existing, emerging, or potential threats to national security linked to current dialogues and presenting appropriate solutions and recommendations	1,020,000.00	For the whole country
11	Individual Research (Security)	02		92,727.00	For the whole country
12	Staff Presentations at Local Conferences	12	To enhance knowledge and experience	60,000.00	12
13	Participation of Staff Members in Presentations at Foreign Conferences	02	To enhance knowledge and experience on an international level	2,550,000.00	02
14	Research Training Workshop for Staff	03	Research Training Workshop for Staff	500,000.00	20
15	Defence Quarterly	04	Disseminating information about institutional news and activities	560,000.00	180
Total		71			

3.14 National Defence College

1. Introduction

The National Defence College is the only and foremost academic institution for conducting strategic studies on national security for military and civilian officials. It provides the necessary intellectual contribution and security strategic guidelines for senior administrative officials in the military and civilian sectors. Furthermore, the National Defence College also provides knowledge on national security strategies to officers of foreign security services. There are such national defence universities or academies in many countries of the world where studies are conducted on national security and strategic studies. In order to bridge a long-standing gap, to establish such an institution in Sri Lanka, the Cabinet Paper No. 16/2066/703/085, dated 03.10.2016, submitted by the Hon. Minister of Defence, titled "Establishment of a National Defence Academy in Sri Lanka", was approved at the Cabinet meeting held on 29.11.2016.

2. Financial Progress of the Institute (From 01.01.2024 to 31.12.2024)

Type of Expenditure	Allocations - 2024 (Rs Million.)	Expenditure (Rs Million)	Commitments (Rs Million)
Recurrent	70.000	70.372	2.747
Capital	09.000	3.742	1.079
Total	79.000	74.116	3.826

3. Progress of the Activities of the Institution (From 01.01.2024 to 31.12.2024)

S/N	Date	Description	Participation
1	06 March 2024	Study Tour - National Museum, Colombo Senior officers of the National Defence College and Student Officers of the National Defence College Course No. 03 engaged in a study tour at the National Museum, Colombo.	Student Officers- 41 Staff Members - 15 Staff Assistants- 07
2	Up to 19 – 23 April 2024	Local Study Tour - Eastern Region Senior Officers of the National Defence College and Student Officers of Course No. 03 of the National Defence College embarked on a study tour centered around the Trincomalee area.	Student Officers- 41 Staff Members - 16 Wives - 07, Children- 05 Staff Assistants- 15

S/N	Date	Description	Participation
3	Up to 01-10 May 2024	Foreign Study Tour - (Indonesia, India and Pakistan) Senior Officers of the National Defence College and Student Officers of Course No. 03 of the National Defence College embarked on a study tour in Indonesia, India and Pakistan.	Student Officers- 41 Staff Members - 07
4	22 May 2024	Study Tour - Central Bank of Sri Lanka Senior officers of the National Defence College and Student Officers of Course No. 03 of the National Defence College engaged in a study tour in the Central Bank of Sri Lanka.	Student Officers- 41 Staff Members - 12 Staff Assistants - 06
5	30 May 2024	Study Tour - Colombo Port Authority and Colombo Dockyard Senior officers of the National Defence College and Student Officers of Course No. 03 of the National Defence College engaged in a study tour in Colombo Port Authority and the Colombo Dock.	Student Officers- 41 Staff Members - 12 Staff Assistants - 6
6	27 June 2024	Study Tour - Air Force Base Katunayake Senior officers of the National Defence College and Student Officers of Course No. 03 of the National Defence College engaged in a study tour in the Air Force Base Katunayake.	Student Officers- 41 Staff Members - 12 Staff Assistants - 06
7	14 March 2024	Dinner's Club Professor H.D. Karunaratne delivered lectures on the topics "Evolution of Sri Lanka Economy Pre-Colonial, & Modern Periods".	Student Officers - 41 Staff Members - 22

S/N	Date	Description	Participation
8	07 June 2024	Dinner's Club Secretary to the Treasury and Ministry of Finance, Mr. K.M. Mahinda Siriwardena, delivered a lecture on the topic “Emerging Economic Landscape Relevant to Sri Lanka”.	Student Officers - 41 Staff Members - 22
9	03 July 2024	Dinner's Club Senior Professor Weranja Karunaratne delivered a lecture on the topic “Advanced Technologies and their Applications”.	Student Officers - 41 Staff Members - 22
10	16 August 2024	Dinner's Club Ms. Aruni Wijewardena, Secretary to the Ministry of Foreign Affairs, delivered a lecture on the topic “The Emerging Geostrategic Landscape Relevant to Sri Lanka”.	Student Officers - 41 Staff Members - 22
11	16 January 2024 to 19 November 2024	The following number of lecturers delivered lectures on national security and strategic operations during the 08 academic sessions of the National Security and Strategic Studies Course No. 03. (1) University Lecturers - 62 (2) Ministers and Former Diplomats - 06 (3) Government and Non-Government Officials - 04 (4) Senior Military Officers of the Tri-Forces (Retired and Active Service) - 42 (5) Foreign Scholars - 06 (6) Scholars in the field of education – 18	Student Officers - 41 Staff Members - 06

4. Progress of implemented programmemes/ projects

S/N	Programmeme / Project	Est. Total Cost (Rs Million)	Allocations for Year 2024 (Rs. Mn.)	Financial Progress as on 31. 12. 2024 (Rs. Mn.)		Physical Progress (%) as on 31. 12 .2024	
				Exp.	Accu. Exp.	Phy. Progress	Accu. Phy. Progress
1	To repair the roof of the academic building	1.190	0.807	0.807	-	-	-
2	Purchasing Couches	0.207	0.207	0.207	-	-	-
3	To build a tea kiosk in the academic building	0.607	0.448	0.448	-	-	-
4	For the purchase of electrical appliances for the official residence	0.070	0.070	0.070	-	-	-
5	To build a security fence (Chain Link) at the institute	0.462	0.462	0.462	-	-	-
6	For purchasing air conditioning units	0.095	0.095	0.095	-	-	-

5. Expected programmemes / projects to be implemented in 2025

S/N	Programmeme / Project	Expected Objective and Production	Estimated Value (Rs Million)
Acquisition of Capital Assets.		From 2025.01.01 to 2025.12.31	
1	Purchasing of Information Technology items		5.052
2	Purchasing of racks and furniture for offices		1.090
3	Purchasing of items for network connections		1.005
4	Purchasing of radio sound systems		3.839
5	Purchasing of telephone equipment		1.144
6	Purchasing of tools for machines		0.156
7	Purchasing of PVC water pipe lines		0.002
Total			12.305

3.15 Ranaviru Seva Authority

1. Introduction

The Ranaviru Seva Authority (R.S.A.) was established by the Parliament Act No. 54 of 1999 as the formal and professional organization for the aftercare and rehabilitation of members of the security forces, as well as the dependents of war heroes by managing the war disaster. For 24 years since its inception, Ranaviru Seva Authority has acted as an institution with the tasks of empowering the retired war heroes who have become disabled and the next of kin of war heroes who sacrificed their lives and limbs. It also formulates policies which uplift the living standards of the dependents of war heroes and promotes their welfare enabling them to live in a satisfactory manner.

2. Overall Financial Progress of the Institution (From 01.01.2024 to 31.12.2024)

Type of Expenditure	Provision for 2024 (Rs.Mn.)	Expenditure as at (Rs.Mn.)	Commitments (Rs.Mn.)
Recurrent	597.84	323.88	-
Government contribution	404	322.32	3.28
R.S.A.	193.84	99.03	-
Capital	172.5	77.63	-
Government contribution	2	2	2,000,00
R.S.A.	170.5	75.63	99.15
Total	770.34	401.51	-

3. Progress of activities carried out by the Institution (From 01.01.2024 to 31.12.2024)

■ Participation in Training Courses

S/N	Date of Course Conducted	Name of the Course	Training Institute	No. of Officers attended
1	12.06.2024	Duties and responsibilities of the leave officers	National Institute of Labor Studies	01
2	24.06.2024	Effective maintenance of a personal file	National Institute of Labor Studies	01
3	25. 06.2024	Filing	National Institute of Labor Studies	06
4	24. 06.2024 25. 06.2024	Internal Audit and Internal Control Systems	Skill Development Fund Ltd (SDFL)	01
5	14. 08.2024 15. 08.2024	Scheme of Recruitment	Skill Development Fund Ltd (SDFL)	01

S/N	Date of Course Conducted	Name of the Course	Training Institute	No. of Officers attended
6	30. 09.2024 01. 10.2024	Store management, annual board of survey and disposal of assets	Skill Development Fund Ltd (SDFL)	01
7	13,14 and15. 08. 2024.	Government Payroll System	Metropolitan Campus KDU	01
8	25. 09.2024 02. 10.2024 09. 10.2024 16. 10.2024	Secretarial Practices	Skill Development Fund Ltd (SDFL)	01
9	29. 10.2024 30. 10.2024	Duties and responsibilities of office work assistants	Skill Development Fund Ltd (SDFL)	02
10	07. 11.2024 08. 11.2024	Public Procurement Procedure	Skill Development Fund Ltd (SDFL)	01
11	05.12.2024 06.12.2024 07.12.2024	Public Financial Regulation	Metropolitan Campus KDU	02
12	16.12.2024 17.12.2024	Board of Survey Los. & Writ. Of	Metropolitan Campus KDU	01
13	10 Fridays with effect from 27. 09.2024	Certificate Course on Government Procurement Process	Skill Development Fund Ltd (SDFL)	02

- **Conducting training sessions for all staff with the aim of increasing organizational efficiency**

S/N	Date	Name of the resource person	Topic of the lecture
1	26.04.2024	Mr. Milinda Rajapaksha	Positive thinking, problem solving through negotiations, Communication and strategic thinking
2	03.05.2024	Mr. M.M. Ananda Vijitha Kumara Mapa, Director (Planning), Ministry of Irrigation	Skills, qualities and attitudes you need to have to be a successful and effective service provider
3	14.06.2024	The Directorate of Army Information Technology launched the conference using Zoom technology.	Providing insight into internal correspondence software
4	28.06.2024	Mr. D.S. Pathmasiri (Sri Lanka Accountants Service - Special Grade), Chief Financial Officer, Ministry of Defence	Maintaining inventories and storing

S/N	Date	Name of the resource person	Topic of the lecture
5	19.07.2024	Mr. Bhathiya Arthanayake	The importance of interpersonal relationships and positive thinking in pursuing goals and objectives
6	16.08.2024	Dr. K.A. Thilakarathne	Urgently implement the responsibility of officials for an open and accountable government
7	06.09.2024	Mr. Dhananjaya Bandara, Head of the Branch, Business Development - Public Sector	Raising awareness about Agrahara insurance
8	27.12.2024	Literary Scholar Mahinda Prasad Masimbula	Educating the staff about aesthetics, a healthy mindset and effective public service

4. Progress of the development Programmemes/ projects implemented

S/N	Programmemes/ Projects	Est. Cost (Rs.Mn.)	Provision for 2024 (Rs.Mn.)	Financial Progress as at 2024.12.31 (Rs. Mn.)		Physical Progress as at 2024.12.31 (%)	
				Exp.	Cum. Exp.	Phy.	Cum. Phy.
1	Mapiya Rekawarana Project (Parental Care Project)	310.0	310.0	226.92	226.92	74	74
2	Programmeme for provision of assistive equipment	55.6	55.6	41.41	41.41	44	44
3	Programmeme for provision of sanitary facilities	20.0	20.0	10.57	10.57	169	169
4	Sports development Programmeme	1.0	1.0	0.57	0.57	100	100
5	Infrastructure development in War Heroes' villages*	5.0	5.0	0.14	0.14	100	100
6	Emergency Disaster Relief Programmeme *	4.0	4.0	2.41	2.41	100	100
7	Medical Aid Programmeme *	10.0	10.0	4.10	4.10	100	100
8	Foster Parent Scholarship project	3.96	3.96	2.70	2.70	56	56
9	Enterprise Development Programmeme	1.0	1.0	0.34	0.34	70	70
10	Scholarship Programmeme	29.2	29.2	28.63	28.63	99	99

S/N	Programmeme/ Projects	Est. Cost (Rs.Mn.)	Provision for 2024 (Rs.Mn.)	Financial Progress as at 2024.12.31 (Rs. Mn.)		Physical Progress as at 2024.12.31 (%)	
				Exp.	Cum. Exp.	Phy.	Cum. Phy.
11	War Heroes Commemoration ceremony	5.0	5.0	3.79	3.79	100	100
12	Programmeme on maintenance of the Mailapitiya War Heroes' Memorial Park *	2.0	2.0	0.45	0.45	100	100
13	Mapiya Surekum Programmeme	18.5	18.5	11.08	11.08	62	62
14	Ranaviru Community Development Programmeme	5.0	5.0	3.22'	3.22	65	65
15	Maintenance and repairing war heroes' monuments *	3.0	3.0	0.03	0.03	100	100
16	"Senehasa" Centre	10.0	10.0	5.85	5.85	-	-
17	Skills Development Loan project	15.0	15.0	5.50	5.50	63	63
18	Housing Loan project	75.0	75.0	63.75	63.75	101	101
19	Self-Employment Loan project	69.0	69.0	37.6	37.6	40	40
20	Medical Loan project *	10.0	10.0	0.5	0.5	100	100

* These Programmes are implemented in response to requests from war heroes.

5. Programmeme/projects to be implemented in the year 2024

S/N	Programmeme / Project	Expected Objective/ Output	Total Est.Cost (Rs.Mn.)	Beneficiaries / no. of Programmeme
1	Mapiya Rekawarana project	Provision of monthly allowance of Rs.750 to each war hero's parent	306	34000 Beneficiaries (Monthly)
2	Programmeme for provision of assistive equipment	Provision of 3773 assistive devices for war heroes	30.2	792 Beneficiaries
3	Provision of sanitary facilities	Provision of financial aid, each amounting to Rs.100,000 and Rs.50,000 for constructing Hygienic bathrooms	10	150 Beneficiaries

S/N	Programmemes / Project	Expected Objective/ Output	Total Est.Cost (Rs.Mn.)	Beneficiaries / no. of Programmemes
4	Sports Development Programmeme	Conduct of Programmemes to direct war hero community to sports activities	02	20 Programmemes
5	Infrastructure development in War Heroes' villages	Fulfilling the needs of war heroes' villages according to the requests made	01	On request
6	Emergency Disaster Relief Programmeme	Provision of financial assistance of Rs.100,000.00 to war heroes who faced emergency disasters	04	On request
7	Medical Aid Programmeme	Provision of medical aid of Rs.500,000 for each war hero and Rs.75,000 for the next of kin	08	50 Beneficiaries
8	Foster Parent Scholarship project	Granting scholarships to the children of war heroes based on the contributions of donors	4.8	235 Beneficiaries (Monthly)
9	Enterprise Development Programmeme	Conduct of workshops with the purpose of transforming war heroes into entrepreneurs	5.9	13 Programmemes
10	Scholarship Programmeme	Granting educational scholarships to children of war heroes on monthly basis	39	2900 Beneficiaries (Monthly)
11	War Hero Commemoration Ceremony	Conducting the War Hero Flag Day in line with the National War Heroes Commemoration Ceremony	05	01 Programmeme
12	Programmeme on maintenance of the Mailapitiya War Heroes' Park	Carrying out all the maintenance works in Mailapitiya War Heroes' Park	02	On request
13	Mapiya Surekum Programmeme	Provision of monthly allowances for 550 parents of war heroes who do not receive 25% of the salary	10.6	550 Beneficiaries (Monthly)

S/N	Programmeme / Project	Expected Objective/ Output	Total Est.Cost (Rs.Mn.)	Beneficiaries / no. of Programmemes
14	Community Development Programmeme	Conduct of various Programmemes and mobile services to educate the war hero community	14	30 Programmemes
15	Maintenance of War Heroes' Monuments	Carrying out the maintenance and repairs of war heroes' monuments established throughout the island	02	On request
16	"Senehasa" Centre	Conduct of Programmemes for the children who study at the "Senehasa" Education Centre	14.1	-
17	"Viruliya" Women's Programmes	Conduct of counselling sessions focusing on 1500 war hero families	07	20 Beneficiaries
18	Skill Development Loan project	Provision of loans, each amounting to Rs. 500,000 and Rs. 300,000 for educational purposes	10	20 Beneficiaries
19	Housing Loan project	Granting loans, each amounting to Rs.700,000 for constructing or repairing houses	52.2	55 Beneficiaries
20	Self-employment Loan project	Provision of loans, each amounting to Rs. 700,000 to start self-employments	38.5	55 Beneficiaries
21	Medical Loan project	Providing loans as per the requests made by the war heroes	01	On request

3.16 Rakna Arakshana Lanka Limited

1. Introduction

Incorporated under the Companies Act No. 07 of 2007 of the Democratic Socialist Republic of Sri Lanka (Registration No. PB 456 – N (PBS) 1370), and with its registered office at No. 143/A, Kirulapana Road, Colombo-05, Rakna Arakshaka Lanka Limited was established in 2007 with the objective of providing various employment opportunities for retired military personnel. Rakna Arakshaka Lanka Limited is registered and licensed under the Private Security Agencies Act No. 45 of 1998 as a private security agency in partnership with the Ministry of Defence to provide industrial and commercial security services. The company's specialized business units include land operations, maritime security, special skills, food supply, and special operations.

Currently serving over 600 leading public and private sector institutions in the country, the company employs more than 1,900 highly qualified and well-trained security officers and over 200 maritime security officers. Additionally, the Special Skills Unit has 650 sanitation workers and 113 personnel engaged in firefighting and casualty removal on highways. Furthermore, the company operates four restaurants in Talapathpitiya, Kimbulawala, Nawam Mawatha, and Kirulapana.

This company does not receive government funding and pays its employees' salaries and allowances from the revenue generated through the aforementioned businesses. Rakna Arakshaka Lanka Limited is a government-owned profit-making company, and a portion of the profits earned is remitted to the Treasury as dividends.

2. Financial progress of the company (From 01.04.2024 to 31.12.2024)

Type of Expenditure	Allocation of provisions - 2024 (Rs. Mn.)	Expenditure (Rs.Mn.)	Commitments (Rs.Mn.)
Recurrent	Provisions are not allocated through the decentralized budget. It is an institution operating through self-financing.		
Capital			
Total			

3. The progress of the activities of the company (From 01.04.2024 to 31.12.2024)

Period	2023		2024	
	Income Rs.	Net profit before tax Rs.	Income Rs.	Net profit before tax Rs.
January	231,526,047	40,176,983	229,863,697	31,589,180
February	213,136,935	38,093,938	212,137,129	27,207,888
March	226,613,094	40,883,666	227,005,934	41,866,080
April	214,264,894	32,222,616	225,745,676	29,986,438
May	224,868,487	32,927,482	240,454,416	33,154,172
June	223,979,188	31,105,864	255,825,520	35,415,743
July	228,206,558	37,411,975	273,657,239	38,619,244
August	225,430,550	37,110,659	280,065,522	44,828,635

Period	2023		2024	
	Income Rs.	Net profit before tax Rs.	Income Rs.	Net profit before tax Rs.
September	223,151,019	35,573,311	270,214,690	42,258,178
October	227,060,829	27,345,632	255,318,376	40,086,084
November	217,343,488	23,956,521	249,489,965	43,575,016
December	-	-	-	-
Total Rs.	2,455,581,089	376,808,648	2,719,778,165	408,586,657
Progress Rs.			264,197,076	31,778,010
Progress as a percentage			11%	8%

4. Income-generating projects/tasks

S/N	project/task	Rs.	USD
1	Land operations Division	1,381,685,456	-
2	Maritime Security Division	141,569,999	2,067,258
3	Special Skills Division	324,864,995	-
4	Catering Division	152,179,472	-
5	Special Operations Division	109,034,202	-
Total		2,109,334,124	2,067,258

3.17 National Authority for implementation of the Chemical Weapons Convention

1. Introduction

In order to achieve the objectives of the Chemical Weapons Convention in Sri Lanka, the National Authority for the Implementation of the Chemical Weapons Convention (CWC) was established under the Ministry of Industry and Commerce in accordance with the Chemical Weapons Convention Act No. 58 of 2007. This authority was later transferred to the Ministry of Defence through the amended Act No. 01 of 2019.

The Chemical Weapons Convention is an international treaty that prohibits the development, production, stockpiling and use of chemical weapons and mandates their destruction. In addition, the National Authority monitors the peaceful use for activities related to chemicals listed under the Convention.

2. Financial Progress of the Institution (From 01.01.2024 to 31.12.2024)

Type of Expenditure	Allocation of Funds	Expenditure (Rs.Mn.)
Recurrent	6,500,000.00	4,439,598.00
Capital	1,200,000.00	962,446.43
Total	7,700,000.00	5,402,045.43

3. Progress of the Work of the Institution (From 01.01.2024 to 31.12.2024)

3.1 National Implementation Programmeme

- 5 new industries/establishments using listed chemicals under the Chemical Weapons Convention Act were registered under the National Authority, bringing the total number of registered industries/establishments to 62. During this period, 20 chemical industries/establishments were periodically inspected.
- 204 letters of recommendation have been submitted to the Department of Import and Export Control and Sri Lanka Customs for the import of listed chemicals and various chemicals related to Chemical Weapons Convention Act, in to Sri Lanka that affect national security.
- Amending the regulations relating to the registration of persons concerned by the Chemical Weapons Convention No. 58 of 2007 and to import and export clearances.

3.2 Chemical Emergency Management - Providing Technical Advices

- Providing technical advice and support to first responders to manage three national-level chemical emergencies and numerous smaller-scale emergencies in 2024 itself.
 - a. Containment of the chemical accident at Homagama Watercare Technologies and eventual removal of the remaining chemical waste – up to 20-28.01.2024
 - b. Management of the chemical spill at the Janet Ayurveda Factory - 2024.06.12
 - c. Chemical Emergency Management at the National Gem and Jewellery Authority 2024.10.28

3.3 Implementing strategies to ensure national security

▪ Formulation of National Security Policies and Amendment of Security Laws

Cabinet Paper No. 23/1743/603/035, submitted to the Cabinet on the subject of Regulating the Chemical Substances Affecting National Security, was approved at the Cabinet meeting held on 2023.10.02, and initiatives were taken to prepare the draft bill to regulate those chemicals and to develop a computer software to monitor it.

▪ Capacity building of first responders in case of chemical emergencies

To enhance the role of first responders in chemical emergencies, the National Authority provided training and contributed to the development of knowledge and skills of, namely the Chemical, Biological, Radiological and Nuclear (CBRN) Unit of the Sri Lanka Army, the Special Task Force of the Sri Lanka Police, and the Scene of Crime Officers (SOCO) of the Sri Lanka Police.

3.4 Workshops and Training Programmes for Industry and Related Institutions

S/N	Date Held	Name of Workshop	No. of Participants	Expenditure
1	February to 1 st March	International Workshop on Developing Guidelines for Safety and Security	15	174,780.00
2	26 th March	Awareness Programme for senior management of the Ministry of Defence on strategies related to chemical safety and security and non-proliferation of chemical weapons in Sri Lanka	75	70,992.00
3	24 th -28 th June	Malaysia and Sri Lanka jointly implemented the Chemical Weapons Convention Mentoring/Partnership Programme	50	270,000.00
4	29 th August	Awareness Programme for industrialists and security forces on chemical safety and security and strategies related to the prevention of chemical weapons proliferation	110	97,950.00
5	From 01 st to 21 st September	Providing opportunities for foreign delegates to receive professional training in the Annual Cooperation Programme organized by the International Organization for the Prohibition of Chemical Weapons.	2	15,000.00

3.5 Capacity Building of Partner Institutions Through International Programmes

S/N	Training Programmes	No. of Participants	Institutions Provided
1	Preventing the illegal transfer of chemicals	4	Sri Lanka Customs -1 Legal Draftsman's Department -1 Ministry of Defence 1 National Authority -1
2	Chemical Safety and Security Courses	3	Industries-2 National Authority -1
3	CBRN and aid and safety related courses	10	Sri Lanka Army -3 Sri Lanka Navy -4 Sri Lanka Air Force -2 National Authority -1
4	Laboratory / Analysis Courses	1	Industrial Technology Institute
5	Sampling Course	2	Sri Lanka Police
6	Collaboration Programme	1	National Authority

4. Programmes/Projects expected to be implemented in 2025

S/N	Programme/Project	Intended Purpose/Output	Estimated Total Cost (Rs. Million)	Number of Beneficiaries
1	Training exercise on chemical emergency procedures	Training on how to act in the event of an emergency	1.0	More than 1,000
2	Awareness Workshop on Chemical Safety and Security for related industries	Improving safety and security in industries	0.4	100
3	Chemical Emergency Management Training Programme for Firefighters	Training on how to act in the event of an emergency	0.4	100
4	Creating a software for monitoring and regulating chemicals	Minimizing the potential threat to safety from chemicals	9.8	1,000 ට වැඩි
5	Obtaining personal protective equipment, sample collection equipment and chemical detection equipment	Operating in the event of chemical emergencies while ensuring personal safety	3.0	-
6	Regional meeting of the Organization for the Prohibition of Chemical Weapons	Sharing knowledge and enhancing international cooperation	1.0	-

S/N	Programme/Project	Intended Purpose/Output	Estimated Total Cost (Rs. Million)	Number of Beneficiaries
7	Capacity Building Programme for Chemical, Biological, Nuclear and Radiological Units	Training on how to act in the event of an emergency	0.5	More than 1,000
8	Inclusion of representatives for industry training in the Cooperation Programme led by the Organization for the Prohibition of Chemical Weapons	Improving safety in industries	0.05	-
9	Buying a laptop	Conducting training Programmes	0.5	-

3.18 Disaster Management Centre

1. Introduction

Disaster Management Centre is the leading agency for disaster management in Sri Lanka. Under the Disaster Management Act No. 13 of 2005, the Disaster Management Centre is responsible for coordinating and implementing national and sub-national Programmes related to disaster risk reduction in collaboration with all relevant stakeholders.

2. Financial progress of the Disaster Management Centre (From 01.01.2024 to 31.12.2024)

Type of expenditure	Provisions allocation 2024 (Rs M)	Provisions after receiving additional provisions (Rs. Mn.)	Expenditure (Rs. Mn.)	Bonds value (Rs. Mn.)
Recurrent	310.00	315.04	314.28	12.00
Capital	232.00	245.39	190.55	-
Total	542.00	560.43	504.83	12.00

3. Physical progress of the Disaster Management Centre (From 01.01.2024 to 31.12.2024)

- G.C.E. Ordinary Level examination was held from the 6th May to 15th May 2024 and the grade 5 scholarship examination was held on 15th September 2024. The Southwest monsoon was active during this period. Similarly, the G.C.E. Advanced Level examination was held from 25th November to 31st December 2024. During this period, the Fingal cyclone was active. To ensure that candidates could take their exams without interruptions and that other examination duties were not disrupted, the Disaster Management Centre provided 24×7 coordination with the Emergency Operations Centre, District Disaster Management Coordination Units, and activated the National Emergency Operations Plan. (Eg: The safe transportation of students to examination centers in Ampara district, which was severely affected by the Fingal cyclone, was ensured, along with the secure delivery of examination papers to the affected areas).
- District and divisional monsoon preparedness meetings were carried out using treasury funds prior to the Southwest monsoon period. This included 18 district monsoon meetings and 75 divisional monsoon meetings.
- A special meeting was held on 2024.03.12 to discuss the extremely hot and dry weather conditions in Sri Lanka that were experienced at the beginning of 2024. The meeting was chaired by the Director General of the Disaster Management Centre and attended by officials from key stakeholders, including, the Department of Meteorology, the Irrigation Department, the Ministry of Health, the National Building Research Organization, the Central Environmental Authority, National Disaster Relief Service Centre, International Water Management Institute (IWMI), and United Nations Development Programme.

- A discussion on the theme of "Effective Disaster Management Mechanisms for Natural Disasters" was held on 2024.11.03 with representatives from the World Food Organization to discuss the Programmes to be implemented with WFP's allocation for 2024. The discussion focused on prioritizing sectors as per the Disaster Management Centre's recommendations and emphasized the completion of projects within the designated time frame. Representing the President's office, the officials from the Partnership Secretariat for the cooperation of the World Food Programme was participated, along with the Regional Adviser for the Prevention Action for the workshop.
- Preparedness activities done under the World Food Programme (WFP) allocations.
 - The National Monsoon Preparedness Programme, organized in collaboration with stakeholder agencies, was held on 2024.05.16 at the Disaster Management Centre, with the participation of 50 stakeholders.
 - An allocation of Rs. 900,000/- was released for Southwest Monsoon preparedness Programmes for 9 districts namely Kandy, Gampaha, Matara, Kegalle, Kalutara, Nuwara Eliya, Hambantota, Badulla, and Ratnapura.
- As per the Memorandum of Understanding (MOU) signed in 2022, the United Nations Development Programme (UNDP) agreed to provide a financial allocation of Rs. 40 million for the "National Strategy for Local Disaster Risk Reduction." However, the actual provision issued was only Rs. 30 million. Of this, Rs. 15 million was issued in 2022, and the remaining Rs. 15 million was issued in 2023. After covering the expenditures for 2022 and 2023, the remaining Rs. 4.5 million was utilized to complete 32 plans during the period from January 1st to September 30th, 2024.
- The national Tsunami commemoration Programme was held on 2024.11.04, in Colombo. During the symposium, experts discussed the progress of disaster management over the past twenty years, lessons learned, and the potential for future disasters that could impact Sri Lanka. Numerous stakeholders, including the Department of Meteorology, the Tri-Forces, UN agencies, representatives from non-governmental organizations, and government and non-governmental disaster management representatives, participated to the symposium.
- A special election operations unit, JEEOps (Join Election Emergencies Operation Unit) was active from September 19th to 23rd, in conjunction with the presidential election held on September 21, 2024. Furthermore, a special election operations unit was activated from November 12th to 16th, 2024, in line with the general election held on November 14, 2024 (Joint Election Emergency Operations Unit). The presidential and general elections were held during the Southwest monsoon period. Therefore, the emergency operation plan was activated to ensure that election activities were not disrupted by any disaster related impacts.
- In coordination with Southwest monsoon-affecting districts, the tri-forces, and the police, emergency operations were implemented at the district and regional levels. Arrangements were also made to provide necessary relief in collaboration with other stakeholders.
- Several discussions were held in 2024 with representatives from the World Bank regarding the CResMPA project, a joint venture between the Irrigation Department and the Disaster Management Centre. Under the multi-phase climate resilience Programme, the Disaster Management Centre is working toward two main objectives,
 - Improvement of the Emergency Operations Centre (EOC), District Disaster Management Coordination Units (DDMCU), the 117 call center, as well as enhancements to the communication network and early warning system. A budget of USD 3 million has been allocated for this purpose. The current status of the project is

that a consultancy firm has been selected to plan the Programme, and work is progressing. Moreover, the following equipment was purchased under this project to improve the disaster management system.

Equipment	No of units
High power rechargeable torch – with extra battery	75
5 KW Generator	25
Manila rope – 200 ft	50
Emergency lights	125

- To enhance disaster risk reduction, improve disaster preparedness, and strengthen the immediate response mechanism, an Application Programmemeing Interface (API) will be developed to improve the Decision Support System (DSS). An allocation of USD 1.5 million has been made for this purpose, and the relevant work is currently underway.
- The 117 call center received 254,397 phone calls, and the data and information collected were disseminated, with emergency responses initiated accordingly.
- The safety of people was ensured through the dissemination of early warnings, along with continuous coordination, rescue operations, and the relocation of affected individuals to safe locations. These efforts were carried out 24×7 throughout the year in response to disasters such as landslides, floods, cyclones, and forest fires. Eg:
 - Coordinating with the Tri-Forces to carry out necessary activities for rescuing people trapped after the tractor overturned in the Ampara district.
 - The Southwest monsoon caused floods and landslides in May and June, prompting immediate rescue operations carried out in coordination with the Tri-Forces.
- To actively support disaster risk reduction efforts, a Programme was launched to minimize the impact of chemical, biological, radiological, and nuclear disasters. This initiative, grounded in the Disaster Management Act, incorporates both national and international methodologies. Under this initiative, two sessions were organized with the participation of national and international stakeholders. Seventy-five individuals, including deputy and assistant directors from all district disaster management units, as well as management assistants from district units, will receive training. Additionally, district coordination meetings will be conducted in eight districts, based on identified risks, with stakeholder identification being carried out.
- Seventeen national-level Programmes were conducted with the participation of various stakeholders directly and indirectly involved in disaster risk reduction, including government officials, the Tri-Forces, university students, and schoolchildren. In total, 1,325 people received knowledge and training on disaster risk reduction.
- Twenty-five pull-up banners were printed for community awareness Programmes, which utilize training modules, tools, handouts, and media. Five community awareness exhibitions were conducted at the district level using various tools. Additionally, five press conferences were held to raise public awareness about the potential disaster risks associated with the activation of the Southwest monsoon and inter-monsoon periods, as well as the emergency operation process and early warnings. In addition, the tri-monthly news magazine, published

to inform the public about the activities carried out by the Disaster Management Centre, was printed for the fourth quarter of 2023 and the first two quarters of 2024.

- District level awareness on the Disaster Management process for the government officials, tri-forces and police, and general public is conducted by the District Disaster Management Coordination Units. Awareness Programmes were conducted in the vulnerable areas identified in the district through the Risk profile. The community awareness Programmes prioritized for 2024 were gathered from the district units. Accordingly, 145 Programmes were held from January to September 30th, 2024. Of these, 97 Programmes were funded through treasury funds, while 48 Programmes were conducted without treasury support.
- Financial provisions were allocated for the Tamil translation of seven sets of disaster-related books printed in 2021 and 2022, with financial support from the World Food Programme. All activities related to this process were carried out by World Food Programme officials, while the Disaster Management Centre provided the necessary coordination and technical support. For one of the book sets, 500 copies were printed, and the translation of three additional books has been completed, with printing scheduled to follow. Information on the concept papers, financial estimated, time frames for the Programmes to be implemented with the financial allocations from the World Food Programme in 2024 was submitted to the World Food Programme.
- To build the capacity of Disaster Management Centre officers, six Programmes were conducted for 82 officers by 30th September 2024. These Programmes focused on the efficiency exams as per the recruitment procedure, as well as postgraduate and language proficiency tests introduced by the government. To promote knowledge and skill development in disaster management, various interdisciplinary short-term Programmes have been conducted for 13 out of 53 officers, representing different ranks, who work in the Disaster Management Centre and District Disaster Management Units. Necessary arrangements have been made for 12 management-level officers to participate in foreign training Programmes, seminars, and exercises.
- Based on disaster information and recommendations from the district level, the Treasury has approved 200 million rupees for the implementation of mitigation projects in 2024. Of this allocation, 25 million rupees were used to repair residential, buildings. Additionally, a financial allocation of 28.96 million rupees was made for a continuous project spanning from 2023 to 2024 in the Kandy district. As of November 30, 2024, mitigation projects carried out under this financial provision have achieved a financial progress of Rs. 61.40165659 million and a physical progress of 93.32%.
- A workshop to develop guidelines for mainstreaming disaster management into urban development was held on 2024.08.28, at the Disaster Management Centre conference hall, with the participation of urban planning officials. Thirty-three officers from the Urban Development Authority, representing various divisions, took part in the workshop. The drafted guidelines were reviewed and agreed upon, focusing on the actions and organizational functions of the Urban Development Authority. This work has been completed under their supervision, and the guidelines have been submitted for printing. Therefore, the progress is 100%.
- The need to conduct a school disaster risk assessment in the education sector at the national level has been highlighted on numerous occasions in the field and was recognized as an urgent necessity. After initial discussions with the Ministry of Education and Regional

Education Directors, principals were informed and asked to collect the necessary information through questionnaires to prepare the relevant risk index. The collected data was then included in the main data system, completing the process in 2023. So far, the basic information for 10,157 schools has been completed in the school data system. After the completion of the data system, the risk assessment will be conducted, and a disaster risk profile will be created accordingly. The collection of school data was completed in 2023. However, due to the absence of the relevant staff, it was not possible to proceed with preparing the risk index. New recruits were hired to fill vacancies in this division in July 2024, enabling the successful implementation of tasks related to the project. The school disaster risk assessment is ready for printing. Therefore, 100% progress has been achieved.

- The drafting of a handbook outlining the responsibilities and roles of 52 identified institutions has been completed for disaster management in partner organizations, in accordance with their existing laws, ordinances, and regulations. The purpose of this is to clarify the responsibilities of each organization in disaster management and raise awareness of their roles. The final consensus of stakeholders on the guideline has been obtained, and printing has been completed upon receipt. Therefore, 50% progress has been reported so far.
- MODIS (Monitoring Droughts Using Satellite Data) - The objective of this recommended practice is to observe the effects of meteorological drought on natural vegetation, including rains forests, and forests. These data are used to aid in drought decision-making, forecasting, and preparedness for drought periods. Approximately 80% progress has been achieved so far.
- Updating Desinventre and RiskInfo Databases - The update was delayed due to the unavailability of necessary staff for this task. However, with the new recruitment, updates were completed up to 2023.09.31, and the remaining updates are currently in progress.
- Japan International Cooperation Agency (JICA) - The Disaster Risk Reduction project in the Kelani River Basin, supported by the JICA, is a technical cooperation initiative aimed at integrating disaster risk reduction into the regional mechanism. Three discussions related to the project were held on 2024.03.20, 2024.03.21, and 2024.05.21. The project held three workshops to inform relevant institutions, scheduled on 2024.04.29 to 2024.04.30, and on 2024. 08.07. A training Programme for project stakeholders was held in Japan from 2024.05.25 to 2024.06.08.
- Monitoring and Reporting on the performance of disaster risk reduction actions under the Sendai Framework (Sendai Framework for Disaster Risk Reduction – SFDRR –BCIS): Progress reporting was conducted on 17-18 December 2024 at the Bandaranaike Center for International Studies (BCIS), Colombo. The two-day event was successfully concluded. On the day 1 the session focused on presentations by institutions, where participants shared their achievements, challenges, and suggestions related to disaster risk management over the past five years. On the second day, representatives from non-governmental organizations, international non-governmental organizations, and the private sector gathered. The Programme facilitated knowledge exchange, promoted collaboration, and operated within the Sendai Framework. It provided a valuable platform for identifying processes to improve disaster risk management.
- Conduct a study to assess the existing capacities, challenges, and opportunities related to Chemical, Biological, Radiological, and Nuclear (CBRN) disaster risk reduction, and establish a coordination committee comprising focal officers from national-level stakeholder institutions. (National Coordinating Platform – NCP CBRN DRR). Additionally, three Programmes for all the district deputy directors/ assistant directors, and management

assistance, and appointing 8 district coordinating platforms (District Coordinating Platform – DCP CBRN DRR) in eight districts.

- To reduce chemical, biological, radiological, and nuclear (CBRN) disaster risks, community outreach efforts included the preparation and distribution of pull-up banners in 25 districts to aware school students.
- Stakeholders, including the tri forces, universities, and school communities, who support the disaster management process, participated in awareness Programmes conducted for the officers of these institutions.
- Community awareness Programmes addressing identified disaster risks were conducted at the district level.
- The National Safety Day Programme, organized by the Disaster Management Center and district-level disaster management coordination units, was held at both national and district levels. During the event, victims of the tsunami and other disasters were honored through religious activities in their memory.
- National Safety Day, themed 'Empowering the Next Generation for a Resilient Future', was conducted with the participation of 1,400 young volunteers from the National Youth Service Council. Programmes were conducted at both national and district levels to raise awareness about the initiative.
- The website has been regularly updated with information related to disaster management for the public.
- Providing early warnings in disaster situations and disseminating disaster-related information through press releases.
- Subject-specific and group-wise efficiency exams were conducted for the officials of the Disaster Management Centre, along with training Programmes for promotions, including language proficiency tests, diploma courses, and capacity-building training Programmes.
- Training Programmes were conducted to enhance disaster management knowledge and improve subject-specific expertise.
- Officers were selected for overseas training Programmes aimed at building the capacity of management level officers.

4. Progress of implemented development Programmes / projects

Vote	Programme/ Project	Est. Total budget (Rs. M)	Financial Allocation for 2024 (Rs. M)	Financial progress for 2024.12.31		Physical progress for 2024.12.31 (%)	
				Cost	Cum. Cost	Phy. progress	Cum.phy. progress
02- 2509	Disaster Mitigation projects	200.00	200.00	-	61.40	93.32	93.32
04- 2509	Development of Multi-Hazard Disaster Risk Profiles	1.00	1.00	-	0.03	95	95
06- 2509	Mainstreaming disaster risk reduction in to development	1.00	1.00	-	0.27	80	80

5. Programmes and projects planned for implementation in 2025

Vote	Programme/ Project	Expected purpose/ Outcome	Estimated total budget (Rs. M)	No. of beneficiaries
02-2509	Disaster Mitigation projects	Minimizing the impact of disasters such as floods and droughts and improving the quality of life	500.00	No. of beneficiaries can not be mentioned as allocation has not be made
04-2509	Development of Multi-Hazard Disaster Risk Profiles	Building resilience to disasters and collecting damage data	5.00	
06-2509	Mainstreaming disaster risk reduction in to development	Disaster risk reduction at the local level	5.00	

3.19 National Disaster Relief Services Centre

1. Introduction

The National Disaster Relief Service Center was established in 1996 as the National Disaster Management Center under the Ministry of Social Services and Social Welfare. It operates under the Ministry of State Security in accordance with the Extraordinary Gazette Notification No. 2412/08 dated 2024-11-25. The National Disaster Relief Services Centre is located at Vidya Mawatha, Colombo 07.

2. Financial progress (From 01.01.2024 to 31.12.2024)

Type of Expenditure	Provision for 2024 (Rs.Mn.)	Expenditure as at (Rs.Mn.)	Commitments (Rs.Mn.)
Recurrent	1,196.00	1,141.38	3,030.31
Capital	1,534.08	1,468.05	-
Total	2,730.08	2,609.43	3,030.31

3. Progress of activities carried out by the Institution (From 01.01.2024 to 31.12.2024)

3.1 Providing prompt relief to the victims through an efficient disaster relief service. (As of 30/11/2024)

The National Disaster Relief Services Center is responsible for responding to disasters within the shortest possible time. The affected people are directed to safety centers and safe places and are provided with cooked food, basic needs are met, compensation is provided to the deceased and disabled, and dry rations are provided until their daily lives are restored. For this, the necessary contribution is made to the Programmes implemented at the district and divisional secretariat levels.

1472747 people from 416257 families have been affected by the natural disasters that have affected the island from January to November 2024. Out of these people, 96377 people from 27952 families have been housed in 885 shelters and 127 deaths have been reported. An expenditure of Rs. 385,146,248.23 has been incurred to provide basic facilities to these affected people.

3.2 Reimbursement of damages to houses and small and medium-scale businesses damaged due to disasters

Compensation is provided subject to a maximum of 2.5 million rupees based on the damage assessment estimate carried out by an assessment committee, and that is for uninsured houses, furniture, and small and medium-scale businesses whose annual income does not exceed Rs. 10 million.

An advance of Rs. 10,000 will also be given to the victims to repair the houses immediately until the damage assessment is done and applications are submitted for providing compensation for the houses damaged due to natural calamities. The remaining compensation will be disbursed after the completed applications are verified by the Assessment Committee.

Due to natural disasters that affected the island from January to November 2024, 543 complete house losses and 34,140 partial house losses and 5225 small and medium-scale business losses have been reported. A compensation of Rs. 537,396,644.79 has been provided for the compensation for the year 2024 for the damages to those houses and properties.

3.3 Resettlement of families effected to disasters and disaster risks

The resettlement Programme for families identified by the National Building Research Organization as having been displaced from their homes due to landslide disasters that occurred in the Kegalle district in 2016 and several other districts in 2017, due to high risk of landslides, is being implemented in 15 districts.

Resettlement of 15,025 beneficiary families that have been identified and families that will be identified in the future will be resettled in safe places as per cabinet paper /17/2340/715/017-I and dated 2017.10.24 and cabinet paper /17/1216/715/017 and dated 2017.06.27, and this Programme is being implemented under the supervision of the district and divisional secretaries of 121 divisional secretariat divisions in the districts of Badulla, Nuwara Eliya, Kandy, Matale, Kegalle, Kalutara, Matara, Ratnapura, Hambantota, Galle, Colombo, Gampaha, Kurunegala, and Monaragala.

Under the resettlement Programme started in 2017, 15,025 families were resettled by the National Disaster Relief Service Center up to 2020. According to the decision of the cabinet of ministers as per the cabinet memorandum no. CP/20/1900/303/044 dated January 12, 2021, approval has been given to the National Building Research Organization for the construction of 10,000 houses on a contract basis. Accordingly, the number of families to be resettled by the National Disaster Relief Service Center is 5,025. 2,500 houses have been constructed from the year 2017 to 2024, and their cost (as of November 30, 2024) is Rs. 5,977,499,846.58.

3.4 Improvement of facilities in safety centers

In 2018, the sanitation and infrastructure improvement of 325 selected safe centers at the district level was started in order to create an environment where the victims can be held more safely with their basic needs fulfilled. Its progress is as follows: By the end of 2020, 301 safe centers had been repaired at a cost of Rs. 226.85 million. The Cabinet has approved the renovation of another 300 safe centers as its second phase in 2021. Accordingly, from the year 2021 to the year 2024.11.30, 154.80 million rupees have been spent to repair 106 safe centers. (as of August 31, 2022)

3.5 Strengthening Disaster Relief Service Information Systems

3.6.1 The Disaster Relief Service Plan, created in 2013 to facilitate disaster relief services, was developed in 2017 as the Disaster Relief Preparedness and Response Plan (Contingency Plan) to make the relief service delivery mechanism more efficient and effective. Later, it was improved and developed into an online data system (on-line system). The following information required to operate in an emergency is designed to be available through that data system. This information is included so that it can be accessed by any user through the website <http://www.ndrsc.lk/>.

- Contact information of officials directly involved in relief work in the event of an emergency
- Contact information of Grama Niladhari Divisions
- Map according to Grama Niladhari Divisions that may be affected by flood disaster
- Number of families that may be affected in the identified Grama Niladhari Divisions

- Information on safe centers that can accommodate the affected families
- Information on safe center operating committees
- Information on safe centers identified to be developed further
- Information on safe center service providers
- Information on disaster relief service committees
- Information on food items that have been identified as being needed in an emergency

3.5.2 With the aim of paying advance payments to beneficiaries for houses damaged due to disasters efficiently and more effectively, an online system has been created to enter applications submitted for housing damage compensation at the Divisional Secretariat Division level from the year 2018. <http://housing.ndrsc.lk/authentication>

4. Implemented Development Programmes (as of 30.11.2024)

S/N	Programmeme	Est. Total Budget (Rs. Mn.)	Allocation spent for the year 2024 (Rs. Mn.)	Financial progress (Rs.Mn.)		Physical Progress (%)	
				Exp.	Accum. Exp.	Prog.	Cum. Prog.
1	Resettlement of people displaced due to disasters and high risk of disasters	21,050	600.00	583.83	5,977.46	8.81	49.75
2	Improving facilities at shelters that temporarily house people affected by disasters	600.00	40.00	36.97	381,66	35	67.83

5. Programmes expected to be implemented in the year 2025

S/N	Programme	Intended purpose	Estimated total cost is Rs	Number of beneficiaries
1	Resettlement of Displaced People Due to Landslide Threaten and Landslide	Resettlement of people displaced due to disasters and high risk of disasters in a safe place	21,050	15,025 families
2	Improvement of the facilities of the safe centers where the affected people are temporarily housed during disasters	Improvement of the facilities of the safe centres where the affected people are temporarily housed during disasters	300.00	Varies by disaster

3.20 Department of Meteorology

1. Introduction

Considering the origins of the Department of Meteorology, the oldest institution under the scope of the Ministry of Defence, the first formal meteorological observation in Sri Lanka began in 1867 under the Survey Department. Later, in 1909, a separate institute named Colombo Observatory was established at the premises where the present Department of Meteorology is situated. The Colombo Observatory became an independent government department in 1948, with the main objective of providing weather and climate-related services. Currently, the Department of Meteorology functions as the government statutory body for providing meteorology and climatology-related services under the purview of the Disaster management Division, Ministry of Defence.

2. Overall financial progress of the Department (From 01.01.2024 to 31.12.2024)

Type of Expenditure	Allocated Provision – 2024 (Rs. Mn)	Actual Expenditure (Rs. Mn)	Commitments (Rs. Mn)
Recurrent	436.75	423.60	0.32
Capital	1,475.85	61.90	8.16
Total	1,912.60	485.50	8.48

3. Progress of the institute

3.1. Progress of National Meteorological Center (NMC) and Aviation Meteorological watch office

These centers conduct comprehensive weather observation and data analysis using advanced global numerical weather prediction models. They prepare local numerical weather forecasts, prepares weather summaries and issues timely weather forecasts and early warnings for severe weather conditions as well as tsunamis. These centers operate 24 hours a day and transmit information to the Disaster Management Center, mass media and the public and airlines through the Internet and social media networks.

As of December 31, 2024, the NMC had issued a total of 4557 forecasts and 505 early warnings to the general public, aiding disaster management authorities and the fisheries department in their preparedness efforts. Additionally, 1316 forecasts were provided to private organizations and other parties.

The Meteorological Watch Office had issued 17106 Met folders and 1296 early warnings such as SIGMETS, AERODROME WARNINGS, Lightning alerts, wind shear warnings etc. to the aviation sector.

3.2. Progress of Awareness and Training Programmes

3.2. Progress of Awareness and Training Programmes

Methodology	No.of Programmes	No. of Participants
Awareness of school groups	130	14,006
Awareness of Higher Education Institutions	33	1084
Awareness of Tri-Army Teams	15	464
Awareness of Government/Private institutions and other organizations	11	479

- Two awareness Programmes were conducted for teachers and government officers in the Anuradhapura district on “Climate Change and its Consequences” with the support of the World Food Programme.
- The Department provided resource persons for awareness Programmes on "Climate Change" organized by the National Youth Service Council for youth and the Ministry of Health for doctors, with the support of FAO/UNICEF.
- Two three-day residential 'Continuous Training Programmes (CET groups 1 & 2)' were conducted for 102 Meteorological Observers/Communicators and two two-day residential capacity building Programmes (groups 1 & 2) were conducted for 82 drivers, meteorological assistants, and office assistants.
- Facilitated 28 university students for internship.
- Department 39 officers (Development Assistants/Management Service Officers) have successfully completed training workshops conducted by various agencies (SLIDA/...).
- A climate change awareness workshop was held for journalists.
- Organizing two awareness Programmes on "Disaster Preparedness" for over 200 government officials and members of the public in the Hambantota and Galle districts, as well as two additional Programmes on "Climate Change" for over 120 government officials in the Kurunegala and Anuradhapura districts.
- The DoM officer training and all other scheduled training Programmes planned for 2024 were completed during the year. The funding for these activities was provided by the World Food Programme (WFP), in addition to government funds.

3.3. Progress of Maintenance and Repairs

- Repairs were carried out on 11 Stevenson screens, and 150 conventional and electronic weather sensors were calibrated, with approximately 130 of these instruments being issued. Additionally, 22 calibration certificates and conversion tables were issued. Maintenance was performed on 39 AWS systems, which included reinstalling the Katunayake AWS system and completing the initial construction work required for the installation of the Trincomalee AWS system. Furthermore, 112 new batteries and 27 new solar controllers were installed for automatic meteorological and rainfall stations. Data loggers were installed at 19 automatic rainfall stations, and maintenance was conducted on 95 Automatic Rain Gauges (ARGs).
- Necessary training and supplies were provided for 11 school exhibitions, and 2 school exhibitions have been participated. Additionally, a new warehouse was renovated and brought into operation to enhance the storage capacity of the equipment section.
- The security surveillance system has been installed in the server room.

- Details of infrastructure repairs and renovations in outstations;
 - All daily duties were carried out as scheduled. However, the Puttalam office was closed for five days due to flooding caused by the cyclone. Additionally, night observations at the Batticaloa office were suspended during this period due to security concerns. The office was temporarily relocated to an alternate location, where the observations continued without interruption.
 - The Puttalam and Batticaloa offices have fallen into disrepair and are scheduled for reconstruction. Therefore, two container houses are being purchased and prepared to temporarily accommodate these offices.
 - The construction of the side wall of the Katugastota office premises has been completed.
 - The sewerage system at the Maha Illuppalam office has been repaired.
- Repair and maintenance work carried out are shown in the table below.

No	Scope of Work	No. of Jobs
1	Repair and Maintenance of Computers	121
2	Software Related Issues	42
3	Electrical Installations and Repairs	55
4	AWS (Automatic Weather Station) Datalogger Repairs	3
5	Network Installations and Repairs	103
6	Fax and Telephone Issues	26
7	PABX /IP PBX Faults and Repairs	45
8	Electronic Repairs	23
9	GTS (Global Telecommunication System) related Faults	7
10	CMACast Related Issues	10
11	Issues in Himawaricast System	6
12	Lightening System Faults	2
13	Printer/ Scanner Issues	68
14	Radiosonde faults and Repairs	7
15	Air Conditioning (AC) Issues	43
16	Hydrogen Generator Repairs and Maintenance	8
17	Power Generator Repairs and Maintenance	6
18	Other	16
Total		591

3.4. Working progress of other divisions

- Departmental examinations were conducted for Meteorological Observers, Technical and Radar Technician Officers, drivers, and Meteorological Assistants scheduled for the year 2024. (04 examinations).
- Actively participating in activities such as National Adaptation Plan Meetings, Drought Plan discussions, and "*Wevu Gam Pubuduwa*" held at the national level to make meteorological and climate-related decisions.
- The assigned duties have been duly performed in the proper manner. Below are some of them.

- Weekly weather forecasts for the next 4 weeks and seasonal forecasts (next 1 month and next 3 months period) for the upcoming season on a monthly basis have been issued.
- A Climate News Letter has been released, designed for climate news.
- Meteorological-based drought monitoring bulletins have been issued at the end of each month.
- Two “Monsoon Forums” were successfully held before the monsoons.
- Agrometeorological advisory is issued weekly.
- DoM contributed for preparation of the national Agrometeorological advisory which is issued monthly by the Department of Agriculture.
- Currently, the WRF model is used to produce numerical weather predictions with a resolution of 9/3km up to 10 days in advance. These forecasts are verified on a monthly basis. Additionally, monthly predictions are generated using numerical models for up to 7 months.
- Provided weather and climate information to support agricultural decision-making.
 - **Agricultural Advisory:** Contributed to monthly National Agricultural Advisory, offering forecasts to improve farming practices and manage floods and irrigation.
 - **Water Management:** Provided seasonal forecasts to the National Water Control Secretariat for informed water distribution decisions for Mahaweli farmers.
 - **Power Generation:** Actively participated in monthly water control committees, contributing to decisions on power generation and future water management.

3.5. Progress in research work

- As per IPCC AR 6, preparation of climate projections for Sri Lanka is underway.
- Studies are being in the final stage conducted on the changes in Sri Lanka's climate from 1950 to 2023.
- In 2024, a detailed study of the meteorological factors contributing to the heavy rainfall on June 1st was conducted. Its report is being prepared.

3.5.1. Numerical weather prediction (NWP)

- ECMWF data for a 6-week period is being analyzed to develop improved forecasting methods.
- ECMWF data is being retrieved to identify potential extreme weather conditions.
- Climate projections for the period 2015-2100 are being developed using the WRF model.

4. Progress of implemented Development Programmes/ Projects

Programme/ Project	Total Est. Cost (Rs. Mn)	Allocated Provision for the Year 2024 (Rs. Mn)	Financial Progress as at 31.12.2024 (Rs. Mn)		Physical Progress as at 31.12.2024 (%)	
			Exp.	Cum.Exp.	Phy. Progress	Cum.Phy. Progress
Doppler Radar Project (JICA)	5,326.00 (13) / 559.50 (17)	1,382.00 (13) / 19.50 (17)	0.28 (17)	0.74 (17)	9	25
Project for Capacity Building of Meteorological Observation, Weather Forecasting, and Warning Issuance by Utilization of Weather Radars *	JPY 31.364 Mn + Rs. 3.0 Mn	JPY 13.732 Mn	*	*	25	50
Improvement of DoM Observational Network under CResMPA (World Bank Loan) **	USD 4.5 Mn.	USD 4.5 Mn.	USD 0.85Mn.	USD 0.85Mn.	35	40
Courtesy of the World Food Programme (WFP) ***	Rs. 6.6 Mn	-	Rs. 7.7 Mn	Rs. 7.7 Mn	100	100

* The JICA Capacity building projects do not provide their budget details.

** This project is a part of CResMPA under the Ministry of Irrigation.

*** The cost was higher than estimated, but it was covered by WFP itself.

5. Revenue earned by the Department

Revenue Source	Earned Revenue as at 31.12.2024 (Rs.)
Issuing of Data	10,877,363.00
Other	2,967,172.74
Total	13,844,535.74

6. Expected Programmes/ Projects to be implemented in the Year 2025

S/N	Programme/ Project	Expected Goal/ Outcome	Total Estimated Cost (Rs. Mn)	Number of Beneficiaries
1	Doppler Radar Project (JICA)	Installation of Doppler Radar – Puttalam	5,326.00 (13) / 559.50 (17)	All Sri Lankans
2	JICA Capacity Building Project	Training of relevant meteorology staff on Doppler Radar System Maintenance of Automatic Weather Systems	3.00 (11)	Employees of the Department and other officers of relevant subject.
3	**Improvement of DoM Observational Network under CResMPA (World Bank Loan)	Observational Network Improvement	4.5 million USD	Employees of the Department
4	DoM Modernization Project under CResMPA (World Bank Loan)	Develop road map and conceptual framework for modernization of DoM	3 million USD	Employees of the Department
		Higher consultant and suppliers for system improvement and supply of goods	4 million USD	
5	Courtesy of the World Food Programme (WFP)	For the Department's Capacity Development Programmes and the first monsoon forum	Provide by the World Food Programmem e	Employees of the Department

3.21 National Building Research Organization

1. Introduction

In response to the rapid development processes prior to 1980, the need for research and development (R&D), advanced technical consultancy, and investigative services led to the establishment of the National Building Research Organisation (NBRO) on March 5, 1984, based on a Cabinet decision. On March 13, 2007, under Cabinet approval no. 07/0435/343/002, the organisation was brought under the subject area of disaster management.

NBRO's statutory mandate includes conducting landslide disaster management-related research and development activities, promoting research and development for appropriate technologies for the housing and construction sectors. It also encourages disaster-resilient construction practices, provides guidelines, and delivers technical consultancy services in specialized institutional fields. NBRO also serves as the national center for landslide risk management.

NBRO operates as a self-sustaining institution through laboratory testing and technical consultancy services. Annual allocations for research are provided by the Treasury, and funds are also supplied for implementing landslide risk management projects.

2. Financial Progress (From 01.01.2024 to 31.12.2024)

Type of Expenditure	Allocation for 2024 (Rs.Mn.)	Expenditure (Rs. Mn.)
Recurrent	42.00*	42.00
Capital - NBRO (GOSL)	255.00	215.12
Capital - NBRO (JICA)	210.00	87.40
Capital - RLVMMMP Project – GOSL**	8,674.54	2,501.82
Capital - RLVMMMP Project – AIIB**	1,549.46	579.97
Total	10,731.00	3,426.31

*These allocations were provided for district offices to operate the Landslide Risk Assessment Report issuance process prior to issuing building permits by local authorities.

**The "Reduction of Landslide Vulnerability by Mitigation Measures Project - RLVMMMP" is implemented under the Asian Infrastructure Investment Bank's loan assistance.

3. Progress of Activities (Financial Achievements as of December 31, 2024)

Since 2011, NBRO has consistently generated sufficient surplus income annually. This year, to date, a cumulative income of LKR 901 Mn and a profit of LKR 115.0 Mn have been reported.

4. Progress of Development Programmes/Projects

S/N	Programme/Project	Est. Total Cost (Rs. Mn.)	Allocation for 2024 (LKR Mn)	Financial Progress as of Dec 31, 2024 (LKR Mn)		Physical Progress as of Dec 31, 2024 (%)	
				Exp.	Cum. Exp.	Phy.	Cum. Phy. Progress
1	Landslide Investigations, Research & Development	100.0	100.0	100.0	100.0	100%	100%
2	Landslide Mitigation Programme	100.0	100.0	35.05	35.05	40%	40%
3	Development of a Landslide Risk Profile	246.0	10.0	19.36	245.00	100%	100%
4	Enhance real time landslide forecasting & early warning capacity by expanding automated rain gauge network-maintenance component	15.0	15.0	15.00	15.00	100%	100%
5	Reduction of Landslide Vulnerability by Mitigation Measures (AIIB)	USD 92.0 Mn	10,224	3,081.79	7,585.92	22.4%	59%
6	Developing a system for building assessment and condition reporting	20.0	20.0	35.70	35.70	100%	100%
7	Development of early warning technology of rain-induced rapid and long-travelling landslides in Sri Lanka (Under SATREPS/JICA & JST)	USD 6.25 Mn	210.00 (JICA) 10.0 (GOSL)	87.40 (JICA) 10.00 (GOSL)	286.01 (JICA) 38.73 (GOSL)	100%	100%
Recurrent Expenditure							
8	Issuance of Landslide Risk Assessment Report	42.0	42.0	42.0	42.0	100%	100%

5. Income Generating Activities

Project/Task	Rs.Mn.
Building material testing, environmental consultancy services including air quality and noise level measurements, geotechnical investigations, drone surveys, human settlement planning services, landslide risk assessment for development projects, construction project management, building surveys, structural integrity assessments and other related services.	513.38

5. Planned Programmes/Projects for 2025

S/N	Programme/Project Description	Objective/Output	Est.Total Cost (Rs.Mn)	No. of Beneficiaries
1	Landslide Investigations, Research & Development	Preparation of landslide disaster area and hazard maps, conducting research, and special investigations	130.00	Public in landslide disaster areas
2	Landslide Mitigation Programme	Systematic reduction of landslide risk	200.00	Affected communities
3	Development of a Landslide Risk Profile	Creation of a detailed landslide hazard profile	10.00	Project planning agencies and the public
4	Enhance real time landslide forecasting & early warning capacity by expanding automated rain gauge network-maintenance component	Maintenance of systems for accurate and timely landslide early warnings	20.00	Public in landslide disaster areas
5	Reduction of Landslide Vulnerability by Mitigation Measures (AIIB)	Systematic reduction of landslide risk at 127 locations, policy planning, and capacity building	AIIB - 4,264, GOSL - 834	Public in landslide disaster areas
6	Systematic Evaluation of Chemical Disaster Risks in Sri Lanka	Development of a management framework for chemical hazards and associated legal systems	5.00	Communities near industries use hazardous Chemicals and other Chemical disaster vulnerable places
7	Development and Implementation of	Minimization of landslide risk using structural and	15.00	Public in landslide

S/N	Programme/Project Description	Objective/Output	Est.Total Cost (Rs.Mn)	No. of Beneficiaries
	Structural and Non-structural Measures for Landslide Risk Reduction	non-structural mechanisms		prone areas
8	Construction of Disaster-resilient Housing for Communities Living in Landslide High-risk Areas	Resettlement of families living in landslide high risk areas through the construction of disaster-resilient housing	350.00	Communities in landslide high-risk areas
9	Establishment of District Offices for Landslide Risk Management Capacity Development	Improvement of facilities for geotechnical and field investigation laboratories	50.00	Public in landslide prone areas
10	Developing a system for building assessment and condition reporting	Assessment and recommendation for disaster risk minimization and structural stability	40.00	Public using vulnerable buildings
11	Establishment and operation of Landslide Resilience Analytical and Advisory System (LA-Res) implemented under CResMPA Project	Objective 1: Visualize and recognize potential impacts of landslides on a 3D environment. Objective 2: Develop Natural Hazard Partnerships with top experts from government agencies, research institutes, academia, and international and non-governmental organizations to deploy cutting-edge technologies and processes for enhancing Sri Lanka's climate resilience against various disasters. Objective 3: Create disaster risk monitoring and evaluation applications through 3D digital twin model, AR/ VR technologies, drone technologies and AI applications.	20.0	Public in landslide prone areas

3.22 Api Wenuwen Api Fund

1. Introduction

"Api Wenuwen Api" is a housing project established with the intention of enhancing the future of the members of the armed forces who are responsible for ending brutal terrorism and the families of these heroes, who have always supported them. It aims to brighten their tomorrow by providing shelter for individuals, building a home for the family, or financing the construction of houses to ensure the safety of these heroes and their families, who have a low economic level.

2. Overall financial progress of "Api Wenuwen Api" housing project (From 01.01.2024 to 31.12.2024)

Type of Expenditure	Allocation of Provision- 2024 (Rs. Mn.)	Expenditure (Rs. Mn.)	Commitments (Rs. Mn.)
1 Semi-Housing Project	284.51	165.94	118.57
2 Complete Housing Project	40.00	6.30	33.70
Total	324.51	172.24	152.27

3. Progress in providing benefits to the beneficiaries under "Api Wenuwen Api" housing project

- Number of beneficiaries granted money – Semi-houses (2024)

Year	Beneficiary Institutions	No. of Beneficiaries	No. of Beneficiaries		
			First Phase	Second Phase	Third Phase
2024	Army	119	116	-	-
	Navy	87	87	86	77
	Air Force	40	40	38	31
	Police	34	34	15	-
	Number of houses allocated for the public day	20	01 (Army)	-	-
Grand total		300	278	139	108

- Number of beneficiaries granted money – Complete houses (2024)

Year 2024	Beneficiary institutions	No. of beneficiaries	No. of Beneficiaries		
			First Phase	Second Phase	Third Phase
	Army	20	09	-	-
Grand total		20	09	-	-

4. Progress of implemented development Programmemes/projects

S/N	Programmeme/ Project	Total est. cost (Rs. Mn.)	Allocation for the year 2024 (Rs. Mn.)	Financial progress as at 31.12.2024 (Rs.Mn.)		Progress as at 31.12.2024 (%)	
				Exp.	Cum. Exp.	Phy. progress	Cum. Phy. progress
1	Semi - Housing Project	300.00	284.51	165.94	-	60	-
2	Complete Housing Project	40.00	40.00	6.30	-	30	-

5. Programmes/Projects expected to be implemented in the year 2024

S/N	Programmeme/P roject	Expected Objective/Outcome	Total Estimated Cost (Rs. Mn.)	Number of beneficiaries
1	Semi-Housing Project	Providing financial assistance to the Tri Forces and police personnel for the construction of houses	300.00	300
2	Complete Housing Project		40.00	20

3.23 National Defence Fund

1. Introduction

The National Defence Fund, established by the National Defence Fund Act No. 09 of 1985, has been amended by Acts No. 10 of 1991 and No. 16 of 2018 and is governed by a nominated Board of Governors.

In addition, this fund provides welfare benefits to any member or the families of members of the armed forces and police who are injured or killed in the line of duty. Further, money belonging to the fund may be used, subject to the direction of the President, in such manner and for such purposes as the Board of Governors deems most conducive to the promotion and assurance of national security.

2. Financial Progress (From 01.01.2024 to 31.12.2024)

Type of Expenditure	Allocation for 2024 (Rs.Mn.)	Expenditure (Rs.Mn.)	Commitments (Rs.Mn.)
Recurrent	140.4	45.4	95
Capital	-	-	-
Total	140.4	45.4	95

3. Progress of activities carried out by the Fund (From 01.01.2024 to 31.12.2024)

▪ “Meth Sevana” semi-completed house project

Project	Total estimated amount (Rs. Mn.)	Physical progress	
		Current status	As a percentage (%)
“Meth Sevana” semi-completed house Project – Year 2024 (Rs. 1,000,000.00 x 145)	138	The first installment amount has been given to 136 beneficiaries and the second installment amount will be given to the beneficiaries on completion of relevant construction related to the first installment.	32

▪ “Viru Sisu Pradeepa” Scholarship Programmeme

Project	Relevant Year	Progress
Granting "Viru Sisu Pradeepa" scholarships. (Rs.25,000 x 97)	Those who Passed the exam in 2022	A total of 97 students who passed the Grade Five Scholarship Examination relating to the year 2022 has been awarded scholarships.

4. Progress of implemented development Programmemes/projects

S/N	Programmeme / Project	Total Est.Cost (Rs.Mn.)	Allo. for the year 2024 (Rs.Mn)	Financial Progress as at 30.09.2024 (Rs.Mn)		Physical progress as at 31.12.2024 (%)	
				Exp.	Cum. Exp.	Phy. progress	Cum. Phy. progress
1	“Meth Sevana” semi-completed house project (145beneficiaries)	150	138	43	-	32	-
2	“Virusu Pradeepa” Scholarship awarding (A children’s savings account worth Rs.25,000.00)	2.5	2.5	2.5	-	100	-

5. Programmes/projects expected to be implemented in the year 2025

S/N	Programmeme/Project	Intended Output/Outcome	Estimated Total Cost (Rs.m.)	No. of beneficiaries
1	“Meth Sevana” semi-completed house project (Subject to a maximum of Rs.1,000,000.00 per beneficiary)	Providing facilities to war heroes killed and disabled on duty and their families to keep them safe and happy.	1,000,000.00 X 50 = 50,000,000.00	50
2	“Virusu Pradeepa” Scholarship Programmeme (It is expected to provide benefits for children who pass the Grade 5 scholarship examination in the year 2023/2024)	Raising the spirits of children of war heroes who died and were disabled due to duty reasons by contributing to the future education of the children	25,000.00 X 200 = 5,000,000.00	200