

வார्षிக வர்வாவ வருடாந்த அறிக்ை Annual Report 2023



பாறிக ிலீச சவால்

தேசிய அருங்கலைகள் பேரவை

National Crafts Council



NCC

஑ுடா னா ஡ுடெச பர்வா஑ வசவசாச சுவர்வ஑ அ஑்஑
Division of Small and Medium Enterprise Development
சிறிய ஡ற்றும் ஑டுத்தர தாழில் ஡ுய஑்சி அபிவ்ருத்தி ப்ரிவு

஑ர்வா஑்஑ அலா஑஑ா஑்஑
கைத்தாழில் அ஡ைச்சு
Ministry of Industries

Introduction

National Crafts Council

Sri Lanka that claims a proud history of thousands of years is one replete with handicraft and arts. State patronage was amply available during the reigns of ancient kings for the nourishment of handicrafts which is a cultural heritage. The craftsmen who engaged in handicrafts were highly recognized in the society and were accorded with State honours.

Upon Sri Lanka becoming a subject of foreign powers, handicrafts, craftsmanship and talents which were preserved and nourished and handed down from generation to generation over thousands of years, started to gradually wither away mainly due to the lack of state patronage and due appreciation and recognition. With Sri Lanka gaining independence from the clutches of foreign rule, there occurred a renaissance in the field of handicrafts and government and non-government institutions sprang up to foster handicrafts.

The National Crafts Council was established under the National Crafts Council and Allied Institutions Act No. 35 of 1982 with the primary objective of preservation and development of handicrafts as well as uplifting the economic and social status of the artisans in the field of handicrafts.

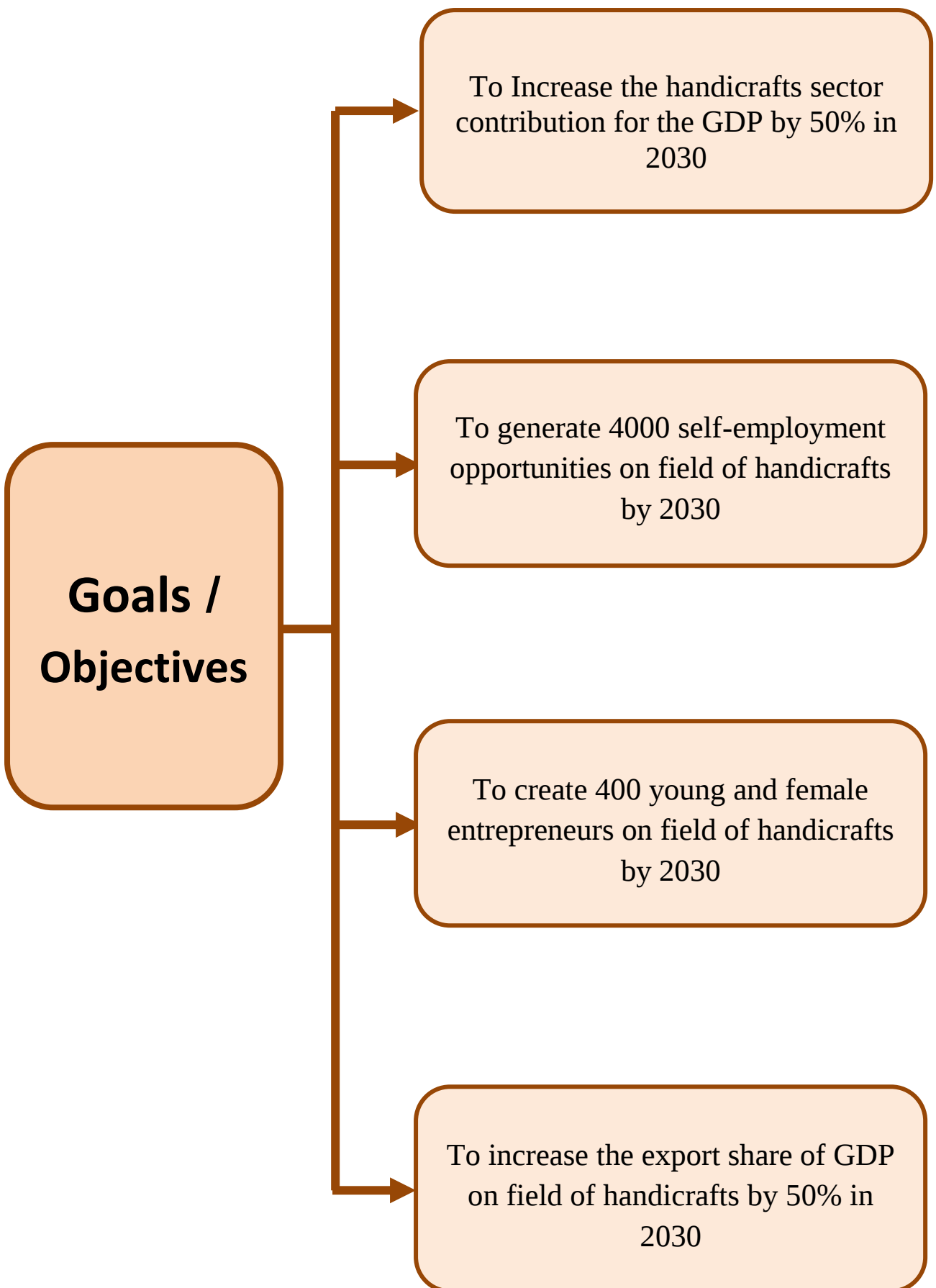
Over the past few decades, the National Crafts Council has implemented a number of projects and programmes for the conservation and development of handicrafts and for the welfare of handicraftsmen.

VISION

Nurturing and Preserving Traditional handicrafts for their sustainable existence

MISSION

Preservation, development, encouragement and promotion of local handicrafts with a traditional and cultural value and enhancement of Economic and social status of craftsmen.



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01) Summarized Progress

Summarized Progress – 2023

	Programme/Activity	Progress
01	Updating Information of craftsmen, Registration and Issuing Identity Cards	
	Number of craftsmen registered	1767
	Number of Identity Cards issued	1825
02	Establishment of Crafts Societies (Shilpa Samaja)	
	Number of Crafts Societies established	51
	Number of craftsmen	1219
03	Implementation of training Programmes through Crafts Training Project	
	Number of training centers functioning at the district level	70
	Number of apprentices received full-time training	606
	Number of craftsmen availed of production facilities at training centers	419
	Number of crafts training centers developed and provided with equipment	03
04	Crafts Welfare Programme	
	Number of beneficiary craftsmen, provided with a monthly allowance	74
	Number of beneficiary craftsmen, provided with a lifetime allowance	19
05	“Crafting Ceylon” Export Oriented Handicrafts Competition & Product Development Programme	
	Number of craftsmen participated for the competition	2214
	Number of craftsmen presented	546
06	“Shilapa Abhimani - 2023” National Handicrafts Competition & Presidential Award Ceremony	
	Total number of artifacts presented to the “Shilapa Abhimani - 2023” National Handicrafts Presidential Award Competition & Exhibition	1021
	Number of Presidential award winning artifacts	508
07	Raw-material Cultivation Programme	
	Number of Acres cultivated	13
	Number of plants cultivated	86500
08	Establishment of the National Raw-material Management Unit (Bank)	
	Number of refurbished raw-material storage complexes	03
09	Conducting Market Promotion Programme for the Products of rural Industries	
	Number of Provincial/district sales promotion programs conducted	12
	Number of foreign sales promotion programs participated	04
10	Establishing a Timber Design & Innovative Centre	
	Number of Timber Design & Innovative Centre developed	01

02) Establishment Matters of the National Crafts Council

2.1. Board of Directors – 2023

1.	Mr. Sampath Arahapola	- Chairman
2.	Mr. A. Lakkadas	- Member
3.	Mr. Nandana Hettiarachi	- Member
4.	Mr. R.A.T.A. Ranaweera	- Member
5.	Dr. (Mrs.)J.K.R. Radhika Samarasekera	- Member
6.	Mr. Kasun Ranatunga	- Member
7.	Mr. Rushan Marambage	- Member
8.	Mr. Sudheera Jayaratne	- Member
9.	Mr. A.G.S.K. Aluthwatta	- Member
10.	Mr. D.A Chamika Prasad	- Member
11.	Mr. R.H. Ranjith Upali	- Member
12.	Mr. P. Hevagamage	- Member
13.	Mr. Sumudu Abeyesiriwardena	- Member
14.	Mr. T. Gajaba de Silva	- Member
15.	Mr. A.L.D. Nadika Kanchana	- Member

2.2. Board Meetings

11 Meetings of the Board of Directors of the National Crafts Council had been conducted in the year 2023.

- 16th January 2023
- 27th February 2023
- 25th April 2023
- 02nd May 2023
- 15th June 2023
- 26th June 2023
- 11th August 2023
- 08th September 2023
- 18th October 2023
- 29th November 2023
- 27th December 2023

2.3. Management of the National Crafts Council

- Director
- Assistant/Deputy Director (Admin)
- Assistant/Deputy Director (Handicrafts Training Project)
- Deputy Director (Development)
- Accountant
- Internal Auditor
- Assistant Director (Development)
- Assistant Director (Planning)
- Assistant Director (Province)

2.4. Management of Provincial Coordination

In order to execute the functions of the National Crafts Council efficiently and effectively throughout the Island, Assistant Directors and Development Assistants of the National Crafts Council have been attached to each respective Province entrusting them with the direct responsibility to carry out relevant coordination activities at provincial level and district level in association with the respective Provincial Ministries of Industry.

2.5. Banks

- Bank of Ceylon - Pelawatta Branch, Battaramulla
- People's Bank - Battaramulla

2.6. Auditors

The Auditor General conducts the Auditing pertaining to the National Crafts Council.

2.7. Approved Cadre of the National Crafts Council, Management, Organizational Structure and Ancillary Staff

<u>Designation</u>	<u>Number</u>
Director	01
Assistant/Deputy Director (Admin)	01
Assistant/Deputy Director (Handicrafts Training Project)	02
Deputy Director (Development)	01
Accountant	01
Internal Auditor	01
Assistant Director (Development)	03
Assistant Director (Planning)	01
Assistant Director (Province)	09
Accounting and Procurement Officer	01
Administrative Officer	01
Development Assistant	35
Financial Assistant	01
Marketing Assistant	01
Administrative Assistant	01
Development Assistant (IT)	01
Demonstrator	112
Handicraft Extension Assistant	25
Management Assistant	43
Driver	08
Electrician	01
Office Assistant	09
Labor	01
Watcher	<u>02</u>
Total	<u>262</u>

Chairman / Board of Directors



The Staff of the National Crafts Council as at 2023.12.31

<u>Name</u>	<u>Designation</u>
1. Mrs. Anuri Thilakarathne	Director
2. Ms. N.H.J. De Silva	Assistant Director (Administration)
3. Mr. K.G.S. Kahangama	Assistant Director (Development)
4. Mr. S.I.M. Riyaz	Assistant Director (Development)
5. Mr. O.J. Kelanthotuwege	Assistant Director (Planning)
6. Mr. P.W.S. Kumara	Accountant
7. Mrs. C.A.D.N.S. Collure	Internal Audit Officer
8. Mr. P.A. Jayasinghe	Assistant Director (Training)
9. Mr. K.M.G. Kamal	Assistant Director (Provincial)
10. Mr. S.D.R.K. Samarasinghe	Assistant Director (Provincial)
11. Mr. W.G.N.U. Wijayalath	Assistant Director (Provincial)
12. Mrs. W.K.N. Shyamali	Assistant Director (Provincial)
13. Mr. M.M.H.G. Samaranayake	Assistant Director (Provincial)
14. Mr. P.R.M.R.S.K. Pallepola	Assistant Director (Provincial)
15. Mr. M.L. Nishantha Rohana Dias	Administrative Officer
16. Mrs. B.L.D.T.D. Kularatne	Financial Assistant
17. Mrs. K.I.A.S.K. Sugandhi	Marketing Assistant
18. Mrs. M.U.A. Allegedara	Development Assistant
19. Mrs. M.S. Kaluarachchi	Development Assistant
20. Mr. B.N. Udaya Kumara	Development Assistant
21. Mr. K. Ponkaran	Development Assistant
22. Mrs. B.K.G. Chandrika	Development Assistant
23. Mr. K.G. Ruwan Sampath Warnasiri	Development Assistant
24. Mr. S.M.S.B. Samarakoon	Development Assistant
25. Mr. S. Logaprakash	Development Assistant
26. Mrs. K.M.T.T. Kulatunga	Development Assistant
27. Mr. W.W. Damitha Niroshana	Development Assistant
28. Mr. A.A.A. Adhikari	Development Assistant
29. Mr. D.D. Madushan	Development Assistant
30. Mr. S.B. Wanigatunga	Development Assistant
31. Mrs. G.I.S. Premachandra	Development Assistant
32. Mrs. R.M.H. Rambukwella	Development Assistant
33. Mr. K. Malmaruhan	Development Assistant
34. Mr. P.H. Eshan Randika	Development Assistant
35. Mrs. K. Geeshani Hegoda	Development Assistant
36. Ms. E.A.D. Kushani Kaushalya	Development Assistant
37. Ms. M.W.C. B. Kumari Rambukwella	Development Assistant
38. Mr. K.M. L. Deshan Dharmaratne	Development Assistant

<u>Name</u>	<u>Designation</u>
39. Mr.I.L. C. Dineth Ihalagama	Development Assistant
40. Mr. A.B.A. Nisad	Development Assistant
41. Mr.T. Krishanth	Development Assistant
42. Mr.N.M. Munaseer	Development Assistant
43. Mr. M.T.T. Fernando	Development Assistant
44. Mr. K.P.A. Kaushitha	Development Assistant
45. Mr. J.M. Ruwan Dhananjaya Jayakody	Development Assistant
46. Ms. W.A. Chandika Damayanthi	Development Assistant
47. Ms. M.A.L. Lashandika	Development Assistant
48. Mr.A.K. Thishan Srinath Perera	Development Assistant
49. Ms. P.A. Yowni Janandi	Development Assistant
50. Mr. H.A. Kamal	Management Assistant
51. Mrs. P.L. Chandralatha	Management Assistant
52. Mr. D.C.R.D. Jayasuriya	Management Assistant
53. Mrs. Tharanga Madushani	Management Assistant
54. Mr. H.R.A. Wasantha Kumara	Management Assistant
55. Mrs. H.M. Rohini Kumari	Management Assistant
56. Ms. M.D. Lalitha	Management Assistant
57. Mr. H.S.C. Ranatunga	Management Assistant
58. Mrs. Y.G. Kumuduni Mala	Management Assistant
59. Mrs. B.R.M.N. Rathnayake	Management Assistant
60. Mrs. Sugandhika Jayasundara	Management Assistant
61. Mrs. Nishanthi Weerakkody Perera	Management Assistant
62. Mrs. N.A.N. Iresha Narangoda	Management Assistant
63. Mrs. P.G. Manel Sriyalatha	Management Assistant
64. Mrs. I.T.D. Samarakkody	Management Assistant
65. Mrs. H.M.G.P. Gunathilake	Management Assistant
66. Mrs. A.M. Hettiarachchi	Management Assistant
67. Mrs. W.P.C.H.K. Wijesinghe	Management Assistant
68. Mrs. Piumi Madushani	Handicrafts Extension Assistant
69. Mr. L.S.U. Narangoda	Handicrafts Extension Assistant
70. Mr. P.R. Kumarasinghe	Handicrafts Extension Assistant
71. Mrs. Isanka Madushani	Handicrafts Extension Assistant
72. Mr. S. Sasikaran	Handicrafts Extension Assistant
73. Mr. Indika Arunasiri Harispattuwa	Handicrafts Extension Assistant
74. Mr. R.S.T. Rathnayake	Handicrafts Extension Assistant
75. Mr. J. Wijayalath	Handicrafts Extension Assistant
76. Mr. H.W.K. Shashi Prabhath	Handicrafts Extension Assistant
77. Mr. M.A.N.P. Karunaratne	Handicrafts Extension Assistant
78. Mrs. Nimanthi Wijeratne	Handicrafts Extension Assistant

<u>Name</u>	<u>Designation</u>
79. Ms. L.A.L.C.K. Liyanage	Handicrafts Extension Assistant
80. Miss. Mindika Ariyaratne	Handicrafts Extension Assistant
81. Mrs. H.P.C. Caldera	Handicrafts Extension Assistant
82. Ms.N.E.M. C. Rasanjali Ekanayake	Handicrafts Extension Assistant
83. Mr. S.J.G.G. Siriwardena	Handicrafts Extension Assistant
84. Mr. K.G.P. Chandimal Deshapriya	Handicrafts Extension Assistant
85. Mr. M.P. A. Nelanga Piyadasa	Handicrafts Extension Assistant
86. Mrs. Sugandi Damsika Aluthge	Sales Assistant
87. Mr. M.R.S. Peiris	Technical Supervisor
88. Mr. R.G. Ariyaratne	Technical Supervisor
89. Mr. H.M.Y.G. W. Banda Herath	Technical Supervisor
90. Mrs. R.D. Wimala Wijayasiri	Demonstrator
91. Mrs. P.A.V.J. Alwis	Demonstrator
92. Mr. R.K.L.N. Rajakaruna	Demonstrator
93. Mrs. WG Priyani Wedagedara	Demonstrator
94. Miss.G.V. Amitha	Demonstrator
95. Mrs. W.G.M.L. Ariyakalyani	Demonstrator
96. Mrs. N.E.G. Indrani	Demonstrator
97. Mrs. P.D. B. Sriyangani Kumari	Demonstrator
98. Mrs. M.A.N.P. Anuradha	Demonstrator
99. Mr. A.M.P. Mahindasiri	Demonstrator
100. Mrs. Kalyani Vithanawasam	Demonstrator
101. Mrs. W.G.T.S.N. Kanthi	Demonstrator
102. Mrs. P.M. Swarnalatha Pathiraja	Demonstrator
103. Mrs. H.M.B.S.N. Navaratne	Demonstrator
104. Mrs. P. Nilanthi Kumarasinghe	Demonstrator
105. Mrs. R.A. Chandra Ranasinghe	Demonstrator
106. Mrs. P.G.R.A. P. Karunaratne	Demonstrator
107. Mrs. B.K. Wasantha Kumari	Demonstrator
108. Mrs. T.G. Wasantha Wijeratne	Demonstrator
109. Mrs. G.G. Indrakanthi	Demonstrator
110. Mrs. B.M.S.K. Basnayake	Demonstrator
111. Mrs. W.K.D. Maheshini	Demonstrator
112. Mrs. H.G.J. Bhadrani	Demonstrator
113. Mrs. M.P.G. Tekshi Sunethra	Demonstrator
114. Mrs. R. Chandralatha	Demonstrator
115. Mrs. D.M. Sriyani Dasanayake	Demonstrator
116. Mrs. H. H. Indra	Demonstrator
117. Mrs. W.P.G.W.N.E.de S Siriwardena	Demonstrator
118. Ms. M.V.D.I. Gimhani	Demonstrator
119. Mrs. M. Subairattumma	Demonstrator

<u>Name</u>	<u>Designation</u>
120. Mrs. O.G. Kamala Nishani	Demonstrator
121. Mrs. H.N. Disna Priyangani	Demonstrator
122. Ms. P. Thilakawathi	Demonstrator
123. Mrs. S.P. Ranjani Priyantha	Demonstrator
124. Mrs. K.A. Nadeeka Dharshani Kumari	Demonstrator
125. Mrs. W.N.W.P.M. Nanda Malani	Demonstrator
126. Mrs. D.M. Indrani Jayathilaka	Demonstrator
127. Mrs. D.R.N. Sanjeewani Dissanayake	Demonstrator
128. Mrs. Menaka Mahalingam	Demonstrator
129. Mrs. R.K.K. Wickramasinghe	Demonstrator
130. Mr. W.M.D.M. Wickramasinghe	Demonstrator
131. Mrs. M.P.G. Diana	Demonstrator
132. U.H.N. Silva	Demonstrator
133. N.B.N.D. Bandaranaike	Demonstrator
134. Mrs. K. Nipunika Weligalle	Demonstrator
135. Mrs. H.M.D.B. Menike	Demonstrator
136. D.M.N.S.M. Dissanayake	Demonstrator
137. Mrs. K.k.G. Suranji Malani	Demonstrator
138. Mrs. R.A.D.C. Perera	Demonstrator
139. Mrs. K.N. Lathakumari Amarasekare	Demonstrator
140. Mrs. D.M. Sandya Kumari	Demonstrator
141. Mrs. W.M. Anusha Kumari	Demonstrator
142. Mr. B.P. Weerasinghe	Lathe Machine Operator
143. Mr. J.A. Sugath	Demonstrator Assistant
144. Mrs. S.P.P.W.N.M Priyadarshanie	Demonstrator Assistant
145. Mr. W.G. Rohana	Demonstrator Assistant
146. Mrs. D.L.R.W. Gunarathne	Demonstrator Assistant
147. Mrs. R.P Jayasignhe	Demonstrator Assistant
148. Mrs. S.P. Chandrawathie	Demonstrator Assistant
149. Mrs. K.I. S. Fernando	Demonstrator Assistant
150. Mr. L.B.A.S.N. Balasuriya	Demonstrator Assistant
151. Mrs. M.H.Y.D. Jayasinghe	Demonstrator Assistant
152. Mrs. J.Rajini	Demonstrator Assistant
153. Mrs. K.P. Pushpa Sarojini	Demonstrator Assistant
154. Mrs. S.D. Chandanie Silva	Demonstrator Assistant
155. Mrs. N.M.K. Shirani	Demonstrator Assistant
156. Mrs. U.K. Pubudu Rukmanie	Demonstrator Assistant
157. Mrs. W.D. D. Nilmini Ranasinghe	Demonstrator Assistant
158. Mrs. M.V. Ajantha Muthugala	Demonstrator Assistant
159. Mrs. W.K. Wasantha	Demonstrator Assistant

<u>Name</u>	<u>Designation</u>
160. Mrs. A. Wimaleshwarie	Demonstrator Assistant
161. Mrs. L.A.A. Kumari Liyanage	Demonstrator Assistant
162. Mr. E.K. Dayathilake	Driver
163. Mr. H.M. Sumanasekera	Driver
164. Mr. S.M.W.S Samarakoon	Driver
165. Mr. K.D.G.D Kalubovila	Driver
166. Mr. H.A. Pushpakumara	Driver
167. Mr. Nuwan Weerasekera	Driver
168. Mr. A.N. Udayasiri	Office Assistant
169. Mr. D.L. Nalinda Dhammika	Office Assistant
170. Mrs. B.D.S. Rupasinghe	Office Assistant
171. Mr. Damith Harshana Wimalasena	Office Assistant
172. Mr. M.U. Sumith Harischandra	Office Assistant
173. Mrs. M.P.M..V. Indrani Menike	Office Assistant
174. Mr. D.P.N. Wijenayake	Labourer
175. Mr. T. Lalith Pathiraja	Labourer
176. Mr. A.M. Seneviratne Banda	Labourer
177. Mr. W.G.H. Jayasena	Watcher
178. Mr. D.M.W.S. Karunaratne	Watcher

Office Addresses of the National Crafts Council

Head Office / Handicrafts Gallery	- Rohina Mawatha, Pelawatta, Battaramulla
Central Province	- Central Provincial Office, Uyanwatta, Polgolla Mathale District Office, Industrial Development Board of Sri Lanka, No. 132, Malwatta Road, Matale Nuwara-Eliya District Office, Industrial Development Board of Sri Lanka, Nuwara-Eliya
Southern Province	- Southern Provincial Office, “Sipnara”, Baladaksha Mawatha, Fort, Galle Mathara District Office, Office of the Assistant Secretary of Industries, Wellamadama, Matara Hambanthota District Office, Office of the Assistant Secretary of Industries, 2 nd Floor, Magam Ruhunupura Administrative Complex, Hambantota

Western Province	- Waragoda Ceramic Training Centre, Galborella, Kelaniya
North Western Province	- North Western Provincial & Kurunegala District Office, Economic Centre, Werapola, Wariyapola Puttalam District Office, Industrial Development Board, Kurunegala Road, Chilaw
Northern Province	- Northern Provincial Office, District Secretariat, Jaffna Kilinochchi District Office, Department of Industries, District Secretariat Office, Kilinochchi Mannar District Office, Department of Industries, District Secretariat Office, Mannar Vavuniya District Office, Admin Division, District Secretariat Office, Vavuniya Mullativu District Office, Department of Industries, District Secretariat, Office, Mullativu
Uva Province	- Uva Provincial Office, Nannapurawa Cane Training Centre, 5 th Mile Post, Nannapurawa, Bibile Badulla District Office, No. 24, Racecourse Road, Badulla.
Eastern Province	- Eastern Provincial Office, Department of Industries, (Eastern Province), Uppuweli, Trincomalee Ampara District Office, Dept. of Industrial Development, District Office, 1 st Lane, Ampara Batticaloa District Office, Dept. of Industries, Sarawana Road, Kalladi, Batticaloa
North Central Province	- North Central Provincial Office, Dept. of Industrial Development, District Secretariat Office, Anuradhapura Polonnaruwa District Office, District Secretariat Office, New Town, Polonnaruwa
Sabaragamuwa Province	- Sabaragamuwa Provincial office, Molagoda, Kegalle Rathnapura District Office, Dept. of Industrial Development, Sabaragamuwa Provincial Council, Provincial Council Complex, New Town, Ratnapura
Handicrafts Villages	- Sigiriya Handicrafts Village, Kibissa, Sigiriya Hambantota Handicrafts Village, Kawantissapura, Hambantota

Powers and Functions vested in the National Crafts Council in terms of the National Crafts Council and Allied Institutions Act, No. 35 of 1982 (Chapter 17)

- Conducting Exhibitions in both Sri Lanka and abroad
- Improving the quality of finished goods and raw materials used in the manufacture of handicrafts
- Awarding prizes, medals and scholarships for the study of handicrafts
- Providing financial and other assistance with the approval of the Minister to Crafts Councils or other institutions or organizations engaged in designing, manufacturing or selling artisanal handicrafts.
- Making arrangements for the training of artisans and advising the staff in charge of training institutes on all programmes for artisans and apprentices and liaison with artisans.
- Launching schemes for the welfare of the artisans.
- Implementing international exchange programmes for artisans.
- Organizing workshops, seminars and conferences at traditional, national and international levels to improve the quality and skills of the artisans.
- Making arrangements for the dissemination of information and knowledge related to crafts.
- Advising on the protection of handicrafts of traditional, national or cultural value and setting up of art museums and galleries for the purpose of preserving the handicrafts.

Programmes and Activities of National Crafts Council

Mobilizing artisans through the formation of craft societies at local levels and establishing craft villages

Identifying and registering artisans at the national level and issuing them with identity cards

Making arrangements to provide artisans with rare raw-materials

Conducting workshops to improve the quality of handicrafts and maintain standards

Implementing Master Craftsmen Training programmes

Implementing fulltime handicraft training courses and providing manufacturing facilities through technical training centers

Promoting the manufacture of handicrafts for foreign markets and presenting handicrafts of artisans for foreign exhibitions

Appreciating artisans by way of organizing exhibitions and competitions at provincial and national levels and facilitating the sale of the products of artisans by holding trade fairs and setting up of craft villages.

Implementing Welfare programmes for artisans

Implementing programs to uplift the economic and social status of artisans and their families

Liaising with government agencies at provincial and divisional levels in implementing the above programmes

Fields of Handicrafts Sponsored by National Crafts Council

Creations based on Plants/Trees	
1 Creations based on Leaves 1.1 Creations based on Palmyra Leaves 1.2 Creations based on Talipot Leaves 1.3 Creations based on Other Leaves	8 Creations based on Cotton 8.1 Dumbara Rata creations based on Cotton 8.2 Other Creations based on Cotton
2 Creations based on Jute (Hana) 2.1 Dumbara Rata creations based on Jute 2.2 Other creations based on Jute	9 Creations based on Wood 9.1 Carving creations based on Wood 9.2 Sculpture creations based on Wood 9.3 Traditional masks creations based on Wood 9.4 Non-traditional masks creations based on wood 9.5 Carving masks creations based on wood 9.6 Other creations based on Wood
3 Creations based on Rush 3.1 Mat creations based on Rush 3.2 Other creations based on Rush	10 Other creations based on Plant/Trees 10.1 Creations based on Coconut shells 10.2 Creations based on Coconuts 10.3 Creations based on Iratu /Matulu 10.4 Creations based on Kirimadhuwel 10.5 Other Creations
4 Creations based on other Grasse	
5 Other creations based on Fibers	
6 Creations based on Cane	
7 Creations based on Bamboo	
Creations based on Metals	
11 Creations based on Brass 11.1 Carving creations based on Brass 11.2 Cast creations based on Brass	13 Creations based on Gold 13.1 Carving creations based on Gold 13.2 Jewellery creations based on Gold
12 Creations based on Silver 12.1 Carving creations based on Silver 12.2 Jewelry creations based on Silver	14 Other creations based on Metals
Creations based on Clay/ Sand / Rock/Minerals	
15 Creations based on Black-Stones 15.1 Carving creations based on Black-Stone 15.2 Sculpture creations based on Black-Stone 15.3 Other creations based on Black-Stone	16 Creations based on Clay 17 Creations based on Ceramic 18 Stone-studded Jewelry 19 Other creations based on Clay/Sand/Rock/Minerals
Creations based on Animal parts	
20 Creations based on Leather 21 Creations based on Sea-shells	22 Creations based on other animal parts
Creations based on Clothes	
23 Creations based on Batik 23.1 Clothing creations based on Batik 23.2 Wall decorations based on Batik 23.2 Other creations based on Batik	25 Creations based on Handloom 25.1 Clothing creations based on Handloom 25.2 Other creations based on Handloom
24 Creations based on Lace 24.1 Creations based on Bobbin-Lace 24.2 Creations based on Tatting-Lace 24.3 Creations based on Hand-Lace	26 Embroidery creations based on Clothes 26.1 Hand-Embroidery creations based on Clothes 26.2 Other-Embroidery creations based on Clothes
	27 Other creations based on Clothes
Creations based on Usage of Mixed-Sources	
28 Sesath Creations 29 Lacquer Creations 30 Puppets Creations 31 Local Musical Instruments 32 Creations based on Traditional Arts	33 Creations based on Traditional Bali Sculptures 34 Art of creations based on Traditional Festivals 35 Creations based on Recycling Sources 36 Other creations based on Mixed Sources

3) Development Activities of the National crafts Council

3.1. Updating Information of craftsmen, Registration and Issuing Identity Cards

It is expected to make necessary arrangements to collect updated information on handicraftsmen, update the data system, register them with the National Crafts Council, and issue them with new identity cards.

The production capacity, skills, raw materials used in the field, and other requirements of each artisan are expected to be identified at the Grama Niladari division, Divisional Secretary's division, and district levels. Furthermore, this data system will provide opportunities for the artisans to avail of the local and foreign orders received at any moment. During the year 2023, 1767 artisans have been registered and 1825 new ID cards have been issued. These ID cards are designed in such a manner that they become handy in purchasing and transporting raw materials.

Registration of Artisans in Provincial / District wise from January 01 to December 31 in 2023

Province	District	Total Number of Registered Artisans	Number of Identity Cards issued
Western	Colombo	114	93
	Gampaha	224	274
	Kalutara	116	82
North Western	Kurunegla	136	68
	Puttalam	28	27
Sabaragamuwa	Kegalle	72	77
	Ratnapura	76	53
Sourthen	Galle	52	69
	Matara	30	56
	Hambantota	57	41
Central	Kandy	194	231
	Matale	66	85
	Nuwara-eliya	22	26
North-Central	Anuradhapura	78	107
	Polonnaruwa	71	82
Uva	Badulla	93	64
	Monaragala	75	57
Eastern	Trincomalie	47	10
	Batticaloa	0	14
	Ampara	43	94
Northern	Jaffna	51	63
	Kilinochchi	0	0
	Mullaitivu	46	68
	Vavuniya	56	59
	Mannar	20	25
Total		1767	1825

3.2 Establishment of Crafts Societies (Shilpa Samaja)

Setting up and maintaining Craft Clubs at regional levels is one of the missions of the National Crafts Council, implemented with the objective to mobilize handicraftsmen scattered all throughout the island. The aim here is to prioritize the artisans who are members of the craft clubs in developing artisan skills, supplying raw materials, training, and providing marketing and welfare facilities. Accordingly, the number of craft clubs established in the year under review is 51 and the number of member artisans enrolled is 1219.

Register of Crafts Societies established in the year 2023

Se/ No.	province	District	Divisional Secretariat	G.N. Division	Name of Craft Club	Main field of H.C.	Memb ership	Date of Commence ment	Registration No.
1	Western	Gampaha	Attanagalle	Kurikotuwa	Kurikotuwa Craft Club	Clay	10	2022.12.29	WP/GA/CS/134
2		Gampaha	Mirigama	Delawala	Delwala Craft Club	Talipot	15	2023.03.13	WP/GA/CS/148
3		Colombo	Kaduwela		Diyatha Craft Club	Several	20	202.05.17	WP/CO/CS/144
4		Gampaha	Mirigama	Indiparapa	Idiparapa Craft Club	Artificial flowers	13	2023.05.23	WP/GA/CS/153
5		Gampaha	Mirigama	Hedidenikanda	Hedidenikanda Craft Club	Reed, cane, coconut shells	25	2023.06.02	WP/GA/CS/154
6		Gampaha	Mirigama	Webadamulla	Webadamulla Craft Club	Several	27	2023.06.23	WP/GA/CS/161
7		Kalutara	Bandaragama	Bandaragama	Bandaragama Craft Club	Soft toys, reed, leather	20	2023.04.24	WP/KA/CS/155
8		Colombo	Seethawaka	Ihala Kosgama	Seethawak Craft Club	Several	18	2023.06.21	WP/CO/CS/171
9	North-Western	Kurunegala	Panduwas nuwara East	Hanwella	Hanwella Abhimani Craft Club	Gallahe reed	28	2023.01.13	NW/KU/CS/135
10		Kurunegala	Kuliyapitiya East	Maanawa	Maanawa Craft Club	Cane	24	2023.02.23	NW/KU/CS/152
11		Kurunegala	nikaweratiya	Dalukgolla	Dalukgolla Handicraft Club	Clay	20	2023.01.13	NW/KU/CS/160
12		Puttalam	Anamaduwa	Mahauswewa	Mahauswewa Craft Club	Several	20	2023.08.11	NW/PU/CS/169

Se/ No.	province	District	Divisional Secretariat	G.N. Division	Name of Craft Club	Main field of H.C.	Memb ership	Date of Commence ment	Registration No.
13	Uva	Monaragala	Bibila	Nagala	Nagala Craft Club	Cane	19	2023.01.18	UP/MO/CS/136
14		Monaragala	Medulla	Galgamuwa	Rathugala Craft Club	Coconut shells	19	2023.02.03	UP/MO/CS/137
15		Monaragala	Bibila	Nilgala	Nilgala Visithuru Craft Club	Reed, cane, and miscellaneous	20	2023.05.31	UP/MO/CS/158
16		Badulla	Ella	Several	Ella Craft Club	Batic & other	20	2023.08.15	UP/B/CS/170
17		Monaragala	Bibila	Mudiyala	Mudiyala Craft Club	Cane	14	2023.08.23	UP/MO/CS/177
18		Monaragala	Buttala	Gaminipura 145 B	Gaminipura Craft Club	Talipot, garments, stones	49	2023.08.25	UP/MO/CS/181
19	Central	Kandy	Pujapitiya	Henegama	Henegama Craft Club	Jute	16	2023.02.10	CP/KA/CS/138
20		Kandy	Kundasale	Pallekele	Pallekele Handicraft Craft Club	Jute	14	2023.02.20	CP/KA/CS/139
21		Kandy	Pujapitiya	Weligalle	Weligalle Miscellaneous Handicraft Craft Club	Miscellaneous	23	2023.06.23	CP/KA/CS/165
22		Matale	Ukuwela	Wehigala	Wehigala Liyasara Craft Club	Talipot	20	2023.06.28	CP/MA/CS/172
23		Nuwara-Eliya	Kotmale	Several	Kotmale Craft Club	Batik, hand made lace & other	18	202.06.16	CP/NE/CS/173
24		Nuwara-Eliya	Ambagamuwa	Several	Ginigathena Craft Club	Batik, Coconut-shell, & other	29	2023.08.25	CP/NE/CS/174

Se/ No.	province	District	Divisional Secretariat	G.N. Division	Name of Craft Club	Main field of H.C.	Memb ership	Date of Commence ment	Registration No.
25	Northern	Mullaitivu	Puthukkudi yiruppu	Puthukkudi yiruppu west	Kaively Crafts Club	Leather	15	2023.04.17	NP/MU/CS/140
26		Mullaitivu	Maritimepattu	Mamoolai	Mamooli Crafts Society	Palmyra	20	2023.04.25	NP/MU/CS/142
27		Mullaitivu	Oddisuddan	Kachchilan madu	Katchilaimadu Crafts Club	Palmyra	20	2023.05.08	NP/MU/CS/143
28		Vavunia	Vengalachedd dikkulam	207- C Kannaddy	Kannady Crafts Club	Palmyra	25	2023.04.17	NP/VA/CS/141
29		Mannar	Nanddan	Naruvilik kulam	Naruvilikkulam Crafts Club	Palmyra	25	202.05.09	NP/MA/CS/146
30		Mannar	Manthai west	Neduvarampu	Neduvarampu Crafts Club	Palmyra	25	2023.05.19	NP/MA/CS/147
31		Jaffna	Chavakach cheri	J 315, J 314 Chanthira puram	Chanthirapu ram Crafts Club	Palmyra	20	2023.05.18	NP/JA/CS/145
32		Mannar	Mannar Town	MN 91	Puthukkamam crafts Club		20	202.07.01	NP/MA/CS/162
33		Vavunia	Vavunia Town	218 A, Nelukkulam	Nelukkulam Crafts Club		17	2023.07.13	NP/VA/CS/163
34		Jaffna	Karaveddi	j/359	Imayanan west Crafts Club		30	2023.07.11	NP/JA/CS/166
35		Vavunia	Vavunia Town	214-A, Thandikkulam	Thandikkulam Crafts Club		21	2023.09.05	NP/VA/CS/179
36	Eastern	Trincomalee	Trincomalee Town	j/43,Peeliyadi	Kanniya Crafts Club		26	2023.06.13	EP/T/CS/167
37		Trincomalee	Kuchchaveli	Kuchchaveli Crafts	Kuchchaveli Crafts Club		46	2023.08.16	EP/T/CS/168
38		Batticaloa	Eravul Pattu ,Chenkalady	Iyankarri	Iyankarri Crafts Club		80	2023.01.03	EP/BA/CS/176
39		Ampara	Mahaoya	Mahaoya	Maha oya Craft Club		40	2023.08.10	EP/AM/CS/182

Se/ No.	province	District	Divisional Secretariat	G.N. Division	Name of Craft Club	Main field of H.C.	Memb ership	Date of Commence ment	Registration No.
40	Southern	Matara	Matara	Kitulewela	Kitulewela Craft Club	Reed	17	2023.05.25	SP/MA/CS/149
41		Matara	Matara	Weligama	Weligama Craft Club	Bobbin Lace	41	2023.06.08	SP/MA/CS/156
42		Galle	Bentota	Viyanduwa	Viyanduwa Craft Club	Reed	20	2023.03.29	SP/GA/CS/150
43		Galle	Baddegama	Baddegama	Baddegama Craft Club	Reed, Vetake, ekel	18	2023.05.26	SP/GA/CS/151
44		Hambantota	Beliatta	Pansalgoda	Pansalgoda Craft Club	Clay	36	2023.06.27	SP/HA/CS/159
45		Hambantota	Katuwana	Middeniya	Middeniya Craft Club	Talipot	27	2023.05.22	SP/HA/CS/157
46	Sabaragamuwa	Kegalle	Warakapola	Abepussa	Abepussa Craft Club	Clay & other	25	2023.06.15	SG/K/CS/164
47		Kegalle	Kegalle	Talewela	Talewela Craft Club	Batik, coconut- shell, jewelry & other	15	2023.07.14	SG/K/CS/175
48		Ratnapura	Godakawela	236, Niyangama	Niyangama Samagipura Craft Club	Clay	15	2023.10.12	SG/RA/CS/183
49		Ratnapura	Godakawela	Horepola	Godakawela Craft Club	Jewelry	28	2023.09.14	SG/RA/CS/184
50	North-Central	Anuradha pura	Tirappane	Walagamba huwa	Walagamba huwa Craft Club	Reed	19	2023.09.15	NCP/AN/CS/178
51		Polonnaru wa	Dimbulagala	Siripura	Siripura Craft Club	Batik & other	27	2023.09.13	NCP/PO/CS/180

3.3 Implementation of training Programmes through Crafts Training Project

Craft training programs have been implemented in 58 Craft Training Centers covering 18 districts. These training centers conduct full-time training programs annually and these training courses consist of both theoretical and practical aspects. Moreover, the apprentices who received training at these centers will be provided with the necessary facilities through these centers to carry on their production activities which can be identified as a special feature of this program. During this year, 606 full-time apprentices and 419 artisans received production facilities.

Craftsman who received training and production facilities at Craft Training Centers From 01 January to 31 December 2023

S/No	District	Number of Centers Operating			Number of in-house apprentice trainees	Number of production artisans
		Training Centers	Production centers	Total number of centers operating		
1	Galle	6		6	49	47
2	Matara	3		3	25	15
3	Hambantota	4		4	54	31
4	Kandy	5	1	6	84	45
5	Nuwara Eliya	3	1	4	48	25
6	Matale	2		2	15	12
7	Colombo	1		1	34	0
8	Gampaha	5	3	8	52	36
9	Kalutara	5		5	50	17
10	Kurunegala	7	6	13	63	107
11	Polonnaruwa	3		3	20	15
12	Anuradhapura	1		1	12	0
13	Monaragala	1		1	12	5
14	Kegalle	3	1	4	11	13
15	Ratnapura	3		3	19	15
16	Batticaloa	4		4	34	19
17	Trincomalee	1		1	8	12
18	Jaffna	1		1	16	5
Total		58	12	70	606	419

Development of Craft Training Centers

Se/ No.	District	Name of the Centre
1	Kurunegala	Balangoda Vikiliya Jute Handicraft Training Centre
2	Kalutara	Kidelpitiya Handicraft Training Centre
3	Colombo	Battaramulla Handicraft Training Centre

3.4. Craft Welfare Programme

The Craft Welfare Program is one of the major initiatives of the National Craft Council that provide much-needed assistance to artisans in Sri Lanka. Under this program, assistance will be given to aged and disabled artisans, and requests made by artisans (for assistance in their surgery, heart attacks, eye disease, special surgeries, etc.) will be entertained per the Craft Welfare Constitution. Under this program, facilities have been provided for 93 artisans this year. (Assistance of Rs.5000 per month for 19 lifetime artisans, and assistance of Rs.3000 per month for 74 artisans)

List of artisans who received lifetime welfare financial assistance

S./No.	Artisan's Name/Address	District
1	Mrs. J.A. Muthumanike / No. 200, Dambaduraya, Seeduwa	Gampaha
2	Mr. P.M.G. Premawardena / No. 184/2, Palipana, Poojapitiya	Kandy
3	Mr. M.R. Siriwardena / "Tushara", Kotahela, Ginigathena	
4	Mr. K.G. Piyasena / Unaveruwa, Walawela, Matale	Matale
5	Mrs. K. Milinona / "Sarasi", Kaikawala, Iduruwa	Galle
6	Mr. K. Peter / "Nilanthavila", Mahawila, Hamburugala	
7	Mr. K. Senaratne / No. 93, Mampitiya, Galle	
8	Mrs. K.D. Chandra / V.C. Road, Galkatigodawatta, Kalegana, Galle	
9	Mr. H.G. Piyadasa / No. 290/4, Kumbalgama, Weligama	Matara
10	Ms. A.H. Lisinona / No. 17, Sirikatapura, Weligama	
11	Mrs. S.H. Maloney / No. 50, Jayavikumgama, Weligama	
12	Mrs. M.P. Ratnalatha / 250/16, Rabinalgewatta, Weligama	
13	Mr. L. Karunadasa / Kehelhena, Atugoda, Pahalgama, Galigamuwa	Kegalle
14	Mr. D.R.P.B. Dasanayake / C 69/1, Oknapitiya, Nelundeniya	
15	Mr. H.W. Amarasuriya / B 34, Ambagasthanna, Kalannayake, Galigamuwa	
16	Mrs. R. Punchimanike / No. 77, Mudungoda, Hourigaswewa	Anuradhapura
17	Mrs. R.P. Nandawati / No. 199, Tract 03, South Bank, Pemaduwa	
18	Mrs. K.A.P. Nandani / "Cool Shade", Aivela, Bibila	Monaragala
19	Mr. L.A.V.N. De Silva / C/369/1, Mihindupura, Ampara	Ampara

List of craftsman who received monthly welfare financial assistance

S./N	Artisan's Name/Address	District
1	Mr. H.P. Thushara, Kuruduwatta, Polatuguda, Thihagoda	Matara
2	Mrs. K. Alpina, 323/A, Galgodawatta, Paraduwa, Akuressa	
3	Mr. K.A. Amarasena, "Renda Geda", Navimana South, Matara	
4	Mrs. R.B. Maloney, No. 54, Sapumal Place, Kumbalwella, Galle	Galle
5	Mrs. K.A.T. Shrialatha, No. 01, Pataramba, Bentota	
6	Mrs. K.H.M.C. Padmalatha, 18, Galle Road, Mahapalana, Kosgoda	
7	Mrs. W.A. Somalatha, Dombagahawatta, Mahalawatta, Gonagalapura, Bentota	
8	Ms. B.D. Lilavati, No. 621, Galatuduwa, Gonagala Pura, Bentota	
9	Mrs. J.A. Sirimali, Alabada, Ginghota	
10	Mr. I.W.A. Rupasingha, 85/39, "Grace City", Baddegama Road, Uluvitike, Galle	
11	Mrs. R.P. Somalatha, 275/1, Kandegedara, Randiya Mawatha, Kahawatta, Beliatta	Hambantota
12	Mrs. R.K. Kusumavathy, G 05, Samagama, Aranayaka	Kegalle
13	Mr. K.H.A. Navaratne, 716/A/4, Ariyawansa Mawatha, Aldeniya Watta, Talduwa, Avissawella	
14	Mr. H.G. Gunasekara, No. 13/2, Bandaranaike Mawatha, Galigamuwa	
15	Ms. B.D. Josephinona, No. 03, Samagama, Aranayaka	
16	Mr. W.G. Jayaratne, 6/2, Banduraya, Nattarampotha	Kandy
17	Mr. A.G.M. Jayatissa, No. 100/B, Aluthgama House, Danture	
18	Mr. H.G. Sugathapala, 29/1, Kalasirigama, Manikhinna	
19	Mr. H.G. Senaviratne, 65/1, Kalasirigama, Menikhinna	
20	Ms. G.G. Menike, No. 51/1, Hurikaduwa Wadige, Manikhinna	

S./N	Artisan's Name/Address	District
21	Mr. H.G. Dayananda, 13/2, Kalasirigama, Menikhinna	Kandy
22	Ms. H.G. Keruati, No. 11, Nikakatiya, Manikhinna	
23	Mr. S.S. Senadheera, 327/1, Medakandura, Liyawela, Munwatta	Nuwara-Eliya
24	Mrs. B. Jayavathy, No. 52B, Cannantudawa, Halhota	Kalutara
25	M.A.T. Mr. Kumara, 163/139 A, 2 Lane, Bangalawatta, Kirillawala, Kadawata	Gampaha
26	Mrs. H.T. Vinitha, No. 97, Pubudu Mawatha, 2nd Step, Tambuttegama	Anuradhapura
27	Mrs. Y.G. Gnanavathy, No. 389, D/Ivura, Yaya 5, Pemaduwa	
28	Mr. D.M.Dingiri Banda, Konagahawatta, Diggommana, Nagala, Bibila	Monaragala
29	Mrs. M.K.M.I. Wanigaratne, No. 125, Amalgama, Hiare, Galle	Galle
30	Mrs. H.G. Hevawasam, "Lotus", No. 53/50, Jaya Mawatha, Kapparithota, Weligama	Matara
31	Mrs.K.M. Heingmanike, 105, Guru Village, Ayurveda Road, Pallekele	Kandy
32	YG Mrs. Dayavathi, 1/81, Fortelanda, Thalagune, Ududumbara	
33	Mrs. B.V. Mallika Kumarihami, F 06, Edna Road, Uthuan Kanda, Mawanella	Kegalle
34	Mr. L.P. Bandula, Jayanthi Puppetry Society, 341/2, Yongam Mulla, Yakkala	Gampaha
35	Ms. P.H. Susila Gnanavathy "Tarangani", Dalawella, Unawatuna	Galle
36	Mr. G.H.G. Pemasiri 135/4, Arambawela Mawatha, Galvadugoda	
37	Mrs. U. Kamala No. 26, "Anura Lace" Mahaliyawatta, Makuluwa	
38	Mr. P.A. Dagli No 90, Hale Road, Vatilgoda	
39	Mrs. B.V. Nanavathy Kusumlata 172 B, Pitaramba, Benthota	
40	Mr. T.D. Suranga Kumara 1/29, II Lane, Madapatala, Galle	
41	Mrs. S. Mallika 316/A, Medagoda, Maha Induruwa	

S/N	Artisan's Name/Address	District
42	Mr. P.P.M.R. Kumara, Polhena Polatugoda Thihagoda	Matara
43	Mrs. C.M. Devmini Colomboge, "Amaramini", Belideniya, Kottegoda	
44	Mrs. M.G. Chandrani No 23, Sirikata Pura Mahaweediya Weligama	
45	Mrs. A.H.T. Charlotte Jayasuriya 6/29, Udakanda Watta High Street Weligama	
46	Mrs. W.G. Kerunawathi, Galagawa Koratua, Mahinda Nahimi Mawatha, Middeniya	Hambantota
47	Mr. R.K. Premathilaka, No. 36, Samagama Aranayaka	Kegalle
48	Mrs. P.A. Nirosha Shyamali, 7/3, Dangalle Road Aliwatta, Yatiyanthota	
49	Mr. W. Lalith Kumara, Budamawatta, Molagoda, Kegalle	
50	Mrs. M. Vimalavathi, No. 29, Samagama, Aranayaka	
51	Mrs. M.M.G. Seelavathi, 94/A, Maruddana Niwasa, Gallellagama	Kandy
52	Mrs. S.D. Kumarihami, No. 32, Vidyala Mawatha, Mawilmada, Kandy	
53	Mr. Y. Premachandra, No. 81/A, Kotuwelanda, Thalagune, Ududumbara	
54	Mr. H.G. Chitraratne, 94/2, Arattana, Madolkele	
55	Mrs. K. Wimalawathi, Kuruduwatta, Hunumulla	Gampaha
56	Mrs. E. Dayawati, 134/ D/ 4, Kuruduwatta Hunumulla	
57	Mrs. K. Somalatha, 135, Kuruduwatta, Hunumulla	
58	Mrs. M. Leelawathi, 19B 03, Madugahawatta, Kitalavalana, Mirigama	
59	Mrs. K.P. Mary Kusumalatha, No. 42, Mikadawatta, Weyangoda	
60	Mrs. K.M. Sudumanika, Bulagawatta, Senapatiya, Aiwala, Bibila	Monaragala
61	Mrs. W.A. Asanka, 120, Aiwala, Bibila	
62	Mrs. S. Ramyalatha, Palyauruwa, Vavuniya South	Vavuniya
63	Ms. T.S. Anula Ranjani, No. 328, 1st Street, Poomaduwa	
64	Mr. S. Suman, Samankattu, Mannar	Mannar
	<u>Further Extension</u>	
65	Mrs. K.G. Kamalavathi, Velangahawatta, Happawana, Vanchawala	Galle
66	Ms. D.M.T. Kumarihami, No. 33/17A, Nagaha Ellapara, Mavilmada, Kandy	Kandy
67	Mrs. P.G. Upamalini, 150/1, Marathugoda, Pujapitiya	
68	Mr. H.G. Sugathapala, 29/1, Kalasirigama, Manikhinna	
69	Mr. M.W.G. Upali Somaratne, 70/1, Ambacka, Siyambalagoda, Leemagahakotuwa	
70	Mrs. R.M.Evulin Ratnayake, H-89, Alkegama, Makehelwala	Kegalle
71	Mr. S.P. Senerath, No. C 3/49, Niwunhella, Imbulana	
72	Mrs. Sandun Dissanayake, 243, Springvelly Road, Rockhill, Badulla	Badulla
73	Mr. M.A. Thusath Kumara, 163/139 A, Bangalawatta, 2 nd Lane, Kirillawala, Kadawatha	Gampaha
74	Mrs. D.M. Heenamma, Thimbiriyagedara, Nagollagama	Kurunegala

3.5 “Crafting Ceylon” Export Oriented Handicrafts Competition & Product Development Programme

Under this program, it is expected to increase the amount of foreign exchange inflow to the country from the rural industrial sector and generate new job opportunities that demand entrepreneurship and creativity while increasing the contribution of rural industries in the export composition as an industrial sector with the primary objective of making the craftsmen engaged in the handicrafts industry in the business sector and making their contribution to the advancement of the rural industrial sector and thereby creating rural industrialists/entrepreneurs who are engaged in manufacturing crafts for the export markets.

2214 craft creations have been submitted for the competition and out of that 546 have been selected as winning craft creations.

The "Crafting Ceylon" export-oriented product development initiative took place at BMICH on March 23rd and 24th. During the event, certificates were awarded to 100 winners. Additionally, there were B to B meetings, a workshop on packaging, a presentation by the National Chamber of Commerce, and sessions on e-marketing. On April 30th, 54 winning artisans participated in the "Women Plus" Bazaar Exhibition organized by the Egyptian Embassy at the Shangri-La Hotel. On June 27, 2023, a practical training session on selling craft creations online was conducted at the Daraz Institute for 10 artisans under the guidance of the Egyptian Embassy.

Craftsmen participated in the “Crafting Ceylon” Export-oriented Handicrafts Competition and Creations presented

Province	Utencils	Interior decorations	Exterior decorations	Landscaping	Home decorations	Kitchenware	Curios	Clothing	Fashion accessories	Souvenirs and replicas	Toys	Jewelry	Other	Total
Western	68	39	3	0	19	9	9	22	47	6	15	39	4	280
Southern	61	26	0	0	31	30	12	20	16	17	5	44	0	262
North-western	136	5	4	0	10	24	9	13	4	1	2	18	1	227
Central	158	67	0	0	10	18	4	31	0	6	3	14	11	322
Sabaragamuwa	90	45	0	0	8	32	3	34	14	22	2	47	3	300
Uva	66	19	1	1	20	31	20	13	13	14	2	2	0	202
North-central	76	18	2	0	17	18	8	18	32	9	6	7	8	219
Eastern	91	6	0	0	14	33	18	18	6	8	1	5	5	205
Northern	112	10	1	0	11	14	2	24	10	9	0	3	1	197
Total	858	235	11	1	140	209	85	193	142	92	36	179	33	2214

Number of Award Winning Craft Creations of the “Crafting Ceylon” Export-oriented Handicrafts Competition

Province	Utencils	Interior decorations	Exterior decorations	Landscaping	Home decorations	Kitchenware	Curios	Clothing	Fashion accessories	Souvenirs and replicas	Toys	Jewelry	Other	Total
Western	22	14	2	0	5	1	2	7	15	0	0	17	0	85
Southern	24	6	0	0	6	7	5	7	2	6	3	17	0	83
North-western	42	4	1	0	1	4	7	6	1	0	0	3	0	69
Central	26	27	0	0	2	3	2	10	0	1	2	8	0	81
Sabaragamuwa	30	17	0	0	2	6	3	6	8	3	1	17	0	93
Uva	9	1	0	0	5	8	9	2	4	1	0	0	0	39
North-central	13	1	0	0	5	6	2	4	12	0	2	5	4	54
Eastern	13	0	0	0	1	3	4	1	0	0	0	0	0	22
Northern	15	0	0	0	1	2	0	1	1	0	0	0	0	20
Total	194	70	3	0	28	40	34	44	43	11	8	67	4	546

Particulars of the 100 Winners at the “Crafting Ceylon” Empowering the Nation Export Oriented Product Development Initiative – 2022/ 23

No.	Description of the Craft	Name of the Craftsman	Address of the Craftsman	Telephone No.
1	Ambula Pettiya Bag	Mr. S.P. Mahindadasa	Kirinda, Godana, Tissamaharama	+94 77 897 9347
2	Bikini Suite	Ms. W.H.H.N.M. Piyasiri	C/O SANASA, Morahenagama, Hatton	+94 76 373 8613
3	Market Bag Container Box	Ms. E.K.A. Dayani	Lawrence Watta, Ridiyagama Rd, Ambalantota	+94 76 489 2956
4	Soap Dispenser	Mr. S.M.D.H.A. Jayathilaka	492/D, Kospelena, Polpithimukalana, Kadana	+94 77 571 1999
5	Ladies Hand Bag	Ms. T. Kanthi Wijewardana	No.158, Pitaramba, Bentota	+94 77 456 5258/ +94 34 227 5539
6	Office Bag	Mr. H.M. Janith Chandimal	93/10, Salmal Mawatha, Piliyandala	+94 76 444 3030
7	Shawl Shawl	Ms. Manorama Dewmini Colombage	Amaramitha, Belideniya, Kottagoda	071-3077256
8	Cloth Purse	Ms. S. Kumuthiny	2, Vipulananthar road, columbuthurai, Jaffna	+94 71 307 7256
9	Beachwear	Ms. W.K.S. Piyumali De Silva	53, Main Street, Balangoda	+94 71 932 7379
10	Market Bag (Gallehe Pan)	Ms. P.M. Nirmala Kumari Rathnayaka	267, Near Fertilizer Store, Galkadawala, Anuradhapura	+94 77 365 8892
11	Hand Bag (Wetake) Picnic Bag (Gallehe Pan)	Ms. U.G. Anusha Deepani	No.115/1, Tissapura, Weerawila, Tissamaharama	+94 70 399 5322
12	Bikini Top Bikini & Bikini Top	Ms. Bimalka Chandima	237, Matara Rd, Magalle, Galle	+94 71 657 5956
13	Ladies Hand Bag	Ms. K. Geethangani Perera	159/A, Kudahapola North, Ja Ela	+94 76 644 2318
14	Market Bag (Gallehe Pan)	Ms. Sunanda Rohini Sirisena	100, 12 Acres, Nuwara Wewa Watta, Jaffna Rd, Anuradhapura	+94 71 140 8400
15	Skirt & blows Caftana	Ms. M.M.P. Premalal	Gallawa, Iriyagolla	+94 70 373 2367

No.	Description of the Craft	Name of the Craftsman	Address of the Craftsman	Telephone No.
16	Earing (Coconut Shell)	Mr. R.M.S. Ravindra Bandara	No.90/1/A, Palleshalawinna, Katugastota	+94 77 368 3268
17	Mat	Lankapura Rush & Reed Training Center	BOP 316, 118/4, Lankapura	+94 77 381 5753
18	Cusion Cover	Ms. N.H.G.D.K. Nanayakkara	Saumya Niwasa, Udagalmaduwa Rd, Kundasale	+94 77 360 2388
19	Killota (Silver Plated) Lucky Fish (Silver Plated)	Mr. M.A.R.C. Karunarathne	No.26, Medapathana, Badulla	+94 72 322 5417
20	Soap Holder	Mr. H.K. Lalith Samantha Kumara	No.228/1, Barana Rd, Sitinamaluwa	+94 77 111 6580
21	Water Bottle	Mr. Chamil Eranga Chandimal	29/7, Hathporuwa, Suriyawewa	+94 71 145 4081
22	Kuruni Box	Mr. H.M. Gunarathne	Dematathhawala, Nagala, Bibila	+94 78 341 4536/ +94 55 568 7658
23	Books with Covers Books (Kollapath) Book Marks	Mr. K. Abeylal Gurusinghe	Reservoir Road, Hiyaraya, Galle	+94 77 783 0420
24	Coin Box	Mr. P.D.M.D. Bandara	Morugama, Polgahawela	+94 76 925 1108
25	Necklace (Coconut Shell) Key Holder - Turtle	Mr. K.P.S.K. Piyalath	C 42/1, Charitha Sewana, Thiriwana, Parakaduwa	+94 71 449 6799
26	Necklace (Clay)	Ms. M.P. Indralatha	218/53, 2nd Lane, Walpita, Batawala, Padukka	+94 76 051 6921
27	Market Bag Tray	Ms. W.A. Piyumi Shasikala	Kudakumbukkadawala, Angunawila, Mundalama	+94 71 190 2431
28	Batik Frock	Ms. U.G. Rohini	C/O SANASA, Morahenagama, Hatton	+94 71 316 7865
29	Palmyrah Basket	Ms. J. Chithrangani Ekanayaka	Panama South , Panama	+94 71 058 0960
30	Hana Bag (Ath Getaya)	Ms. J.F. Nasliya	46, Station Rd, Passara	+94 72 450 6053
31	Pan Malla	Ms. R.K.K. Wickramasinghe	Waruni Niwasa, Labuhengoda, Middeniya	+94 71 772 5468
32	Container Box	Mr. W.V.I.P. Karunarathna	Lacquer Training Centre, Beligalla South, Angulmaduwa, Beliatta	+94 77 944 4749
33	Necklace (Ceremic)	Mr. B.G. Anura	171/1, Ihala Karagahamulla, Kadawatha	+94 76 175 0191
34	Infants Clothes Bag (Gallehe Pan)	Ms. M.B. Kusumawathi	Kulunagama, Seeppankulama	+94 77 475 0231
35	Elephant	Ms. Himali Kosala Herath	No.175/A, Maligathenna, Ketakumbura, Kadugannawa	+94 76 421 0009
36	Hand Bag (Cane)	Ms. D.M. Chandrika	Galpothnalanda, Iwela, Bibila	+94 76 760 8144
37	Batik Top	Ms. K.D.Yamuna Jayanthi	16,Thayapura , Ampara	+94 77 907 0378
38	Swan	Ms. R.M.S.P. Amarasooriya	Liyanwala, Munwatte	+94 77 302 1707
39	File Bag Hand Bag	Ms. P.A.R.P. Silva	8/1, Madugahawatte, Kithalawalana, Mirigama	+94 77 843 2669
40	Jewellery Set	Mr. M.G.M. Madusanka Marasinghe	No.122/C, Walawwatta, Haliyadda, Danthure	+94 75 507 7279
41	Storage Basket (Plamyra)	Ms. H.Emil Thiresha	No:230, Thirunavatkulam, Vavuniya.	+94 76 804 5854
42	Dolki	Ms. A. Dinusha Sanjeevani Amarasena	Nawehera, Horowpathana	+94 77 040 9372
43	Wall Lamp Shade	Mr. K.M. Deepal Jayasinghe	130/1, Maha Kimbissa, Sigiriya	+94 71 231 1589
44	Table Mat Set	Ms. P.Dilhani Wijesinghe	163/3, Gangarama Vihara Mw, Kotagedara, Piliyandala	+94 77 707 2747

No.	Description of the Craft	Name of the Craftsman	Address of the Craftsman	Telephone No.
45	Silk Poncho	Mr. M.P. Shanika Pradeep Kumara	92, Koswadiya, Mahawewa	+94 77 420 9333
	Silk Poncho			
46	Batik Hat	Ms. Deepika Priyadarshani Ananda Welgama	100 F 05, Edmoor Watte, Rathmalawinna, Balangoda	+94 77 651 2426
47	Soap Box	Ms. M.P. Neetha Priyani Munasinghe	47/6, Pahalagama, Kithulwala, Mirigama	+94 75 288 1060
48	Bag (Gallehe Pan)	Ms. H.A. Siriawathi	Kunuragama, Seepukulama	+94 76 229 8125
49	Table Mat and Table Runner	Mr. I. Nishantha Ekanayake	1325/9A, Bogahawatte Rd, Pannipitiya	+94 71 800 4520
	Kurtha Suite			
50	Sewing Box	Ms. J.H. Wasanthi	343/A, Pothupitiya, Wellabada, Wadduwa	+94 76 382 3241
51	Table Mat Set	Ms. M.G. Samanthi Priyadarshani	139, Yaya 13, Kalaoya	+94 71 278 1883
52	Toy Cars	Mr. Y.G. Kasun Gayan Karunarathne	65A, Near Malwatuoya, 3rd Step, Anuradhapura	+94 77 457 6929
53	Ladies Beach Hat (Batik)	Ms. P.B.P.P.D. Ulukkulama	402, Ulukkulama, Mahabulankulama	+94 71 217 6796
54	Bathroom Sink	Ms. J.P.D.S.D. Nawinadi	Lankathilaka Niwasa, Kolongashena, Wewagama, Kuliypitiya	+94 77 659 0466
55	Pendant & Ear Rings - Leaf Design	Ms. G.L. Somalatha	241, Pattiya Watta Rd, Kothalawala, Kaduwela	+94 77 824 6958
56	Box (Pan)	Ms. W.A. Sandaya Dilrukshi	No-R.60, Unit 10, Saliyapura thampalagamam Trincomalee	+94 77 484 5983
57	Yoga Mat	Ms. S.A. Sriyalatha	Kirulapane Gedara, Koratuwa, Sapugahayaya, Middeniya	+9476 395 3493
58	Bowl Set	Ms. R.K. Suneetha Priyashanthi	Kithulgaha Watta, Kahanda, Angulugaha	+94 76 984 5744
	Bowl Set			
59	King & Queen face with Mirror	Mr. G. Lakshan	7/10, Temple Rd, Kandegoda, Ambalangoda	+94 76 652 6003
60	Dustbin (Gallaha Pan)	Ms. D.B. Yasawathi	Kunuragama, Seepukulama	+9476 735 5676
61	Fancy Bag	Ms. D.M. Nandani Seetha Kumari	37/10, Aluthwela, Badulla	+94 78 181 6709
62	Kuruni	Ms. R.D. Anula Dayakanthi	Kudakumbukkadawala, Angunawila, Mundalama	+94 71 190 2431
63	Market Bag (Gallaha Pan)	Ms. D.T. Dissanayaka	100, 12 Acres, Nuwara Wewa Watta, Jaffna Rd, Anuradhapura	+94 76 830 7404
64	Soap Box	Ms. H.J.M.N.D. Hidellana	Polkatu Gedara, Samagi Mw, Delgamuwa, Kuruwita	+94 71 709 6465
65	Food Cover	Ms. H.M. Sudarshani Herath	Pudalumulla, Nannapurawa	+94 77 215 4399
66	Tricycle	Mr. J.R. Rajapaksha	No.75, Wijayasiripura Mw, Akuressa Watta, Walasmulla	+94 71 016 4423
67	Hamper Bag	Ms. M.A. Sujeewa Priyaranjani	Rambakanayagama, Nawagattegama	+94 70 480 7947
68	Shole	Ms. Anoma Angunawela	No.10/2, Kalapuraya, Nattatampotha	+94 76 836 5066
69	Market Basket (Palmyra)	Ms. Y. Lucia	No:209/A, 3rd Lane, Thirunavatkulam, Vavuniya.	+94 76 664 4047
70	Fruit Basket (Bamboo)	Ms. A.D. Indrani	1177/A/10, Ranasinghe Pedesa, Paradise, Kuruwita	+94 71 610 5223

No.	Description of the Craft	Name of the Craftsman	Address of the Craftsman	Telephone No.
71	Meddal	Mr. P.G. Jagath Wijerathna	Pahala Hapuwida, Alwatte	+94 76 635 0477
72	Battikware (Black & White)	Ms. H.K. Nimali Prasangika	No.15, Kaviraja Mw, Panadura	+94 70 486 9840
73	Necklace & Ear Rings (Ceremic)	Ms. K.M.D. Anoma Nilmini	222, Kuda Buthgamuwa, Angoda	+94 72 545 5684
74	Fruit Basket (Bamboo)	Ms. W.K. Wasantha	Laksiri, Wathuyaya, Kuruwita	+94 77 445 6152
75	Magnet Refregirator Sticky Set	Ms. P.A. Anusha Dilanthi Athauda	H 15, Weganthale, Mawanella	+94 76 156 1131
76	Shadow Elephant	Ms. S.A.D. Dinali Samanmali	1111/4, Mihindupura, Battaramulla	+94 72 922 3502
77	Note Books Handloom Shole	Ms. W.A. Chaturika Udayangani Weerasinghe	A/10, Shrawasthi Watta, Shrawasthipura, Anuradhapura	+94 71 700 0384
78	Hand Bag	Ms. R.M. Seelawathi	Colambagama	+94 77 605 4682
79	Wooden Mask	Mr. K.A. Saman Mangalarathna	C 54/1, Batapothella, Yattogoda	+94 77 609 3811
80	Travelling Bag (Can Shudder)	Ms. K.V.P. Malani	59/1/A, Abhaya, Hakuruwela	+94 71 315 7661
81	"Berunda" Bird With Onion Flower Design	Mr. R.M.M.G. Nimal Abeywardhana	Liyanwala, Munwatte	+94 77 302 1707
82	Key Tags	Ms. K.K.G. Maheshika Rukmali	130/12, 3rd Lane, Kubugoda Ara, Ambilipitiya	+94 77 126 3313
83	Battik Sarong	Ms. Ramya Kumari Paranagamage	22, 32 Acres, Center, Mada Bopitiya, Pelmadulla	+94 77 517 0063
84	Shole	Ms. V.A. Suneetha	51/17, Vihara Mw, Thalawathugoda Rd, Pitakotte	+94 77 997 7814
85	Table Lamp	Mr. S.W.A.L. Kularathna	158/1, Thiyabarawatta, Hiramadagama	+94 71 338 3727
86	Paper Weight Elephant	Mr. P.G. Keerthi	458B, Janasawi Mw, Karawwa, Pitigala	+94 77 246 6478
87	Elephant - Big	Mr. A.P.K. Prasanna Premalal	Bakinilagahawatta, Unawatuna Kanda, Unawatuna	+94 77 907 7524
88	Telephone Holder	Mr. M.A.U. Sampath	166/A, Millakade, Dodampe, Ratnapura	+94 71 171 9605
89	Tassim	Ms. M.K. Neela Samanthi	Neela Products, Gangodagama, Dombagahawela	+94 77 525 5488
90	Dessert Spoons Set	Mr. D.H.S. Ekanayake	15, Malwatte, Godakawela	+94 71 122 6411
91	Mort Bag	Ms. D.I.G.S.D. Herath	No.10, Kalasirigama, Menikhinna	+94 76 129 8035
92	Barrel Shaped Lamp Shade	Mr. B.C.H. Sawurja	Malberiwatta, Kehelwathugoda, Dewalegama	+94 72 076 4690
93	Spices Container Box	Mr. A.N. Senevirathna	Lankathilaka Niwasa, Medagoda Watta, Wewagama, Kuliyapitiya	+94 77 659 0466
94	Infinity Winter Muffler	Ms. D.D. Abeywickrama	638/H4, Sparkles Residence, Thunandahena, Koratota, Kaduwela	+94 77 548 5847
95	Dispenser Bottle	Mr. E.A. Wasantha Pushpa Kumara	435, Koratota, Kaduwela	+94 77 965 7204
96	Bag Set	Ms. M.B.T.G. Jayarathne	36/1, Maha Vihara Rd, Ahangama	+94 77 057 3747
97	File Cover	Ms. H.N.D. Priyangani	Weera Sri, Katugampala, Wewagama	+94 77 442 9054
98	Bag	Ms. M.G.I.R. Karunadasa	No.3/6, Kalapuraya, Nattarampotha	+94 71 108 9755
99	Market Bag	Ms. Dammika Thrimana Hettige	Kurakkanwatte, Bowimala, Bentota	+94 71 590 0560
100	Tissue Box Cover	Mr. T.P.A. Pussewala	No.09, Sri Buddhasinghe Lane, Kaluwella	+94 76 725 2524

3.6 “Shilpa Abhimani - 2023” National Handicrafts Competition & Presidential Award Ceremony

In conjunction with the President's Award Handicraft Competition and Exhibition "Shilpa Abhimani - 2023", nine provincial competitions were organized across all provinces in collaboration with the National Craft Council, Provincial Small Industries Departments, and Provincial Councils. Winners at first, second, and third levels were recognized. The craft creations from these competitions will be showcased at the “Shilpa Abhimani - 2023” Presidential Awards Handicraft Exhibition.

A total of 1021 craft creations were featured in this year's President's Award Handicraft Competition and Exhibition "Shilpa Abhimani - 2023". The National Handicrafts Exhibition highlighted 66 fields of handicrafts across 31 categories, with two gold awards presented for traditional and innovative designs that uphold tradition. National Awards, Rajata Awards, as well as first, second, third places, and merit awards were conferred. Financial prizes and certificates were awarded.

The Gold Award of the President's Award Handicraft Competition and Exhibition “Shilpa Abhimani - 2023” was awarded to Mr. K.H. Chaturanga Priyadarshana for the non-traditional handicrafts sector while preserving tradition and to Mr. Ruwan Samantha for the traditional sector.

Shilpa Abhimani 2023 National Handicrafts Competition Complete List of Winners

Province	District	Gold	Silver	First	Second	Third	Merit	Total
Western	i. Colombo		1	6	3	7	13	30
	ii. Gampaha		2	3	4	2	14	25
	iii. Kalutara		1	2	1	3	8	15
North-Western	i. Kurunegala		1	4	3	9	23	40
	ii. Puttalam			1	1	1	6	9
Sabaragamuwa	i. Kegalle	1		5	3	2	28	39
	ii. Ratnapura		1	1	3	3	24	32
Southern	i. Galle		3	9	8	7	26	53
	ii. Matara	1	1	1	5		5	13
	iii. Hambantota			1	2	2	8	13
Central	i. Kandy		4	10	7	11	34	66
	ii. Matale		2	1	6	4	20	33
	iii. Nuwara-eliya			3	2	1	9	15
North-Central	i. Anuradhapura		1	3	4	1	22	31
	ii. Polonnaruwa			2		3	3	8
Uva	i. Badulla		1	2	4	1	11	19
	ii. Monaragala		1	1	1	1	10	14
Eastern	i. Trincomalee			1	2	1	3	7
	ii. Batticaloa					1	2	3
	iii. Ampara						1	1
Northern	i. Jaffna		1	7	4	4	18	34
	ii. Kilinochchi							0
	iii. Mullaitivu				1			1
	iv. Vavuniya		1	1	1	1	1	5
	v. Mannar				1		1	2
Total		2	21	64	66	65	290	508

3.7 Raw-Material Cultivation Program

This program is implemented by using unutilized and underutilized State lands to make the rare raw materials used in handicraft products freely available. In the year under review, 13 acres have been cultivated with the primary objectives of saving foreign exchange by reducing imports, providing opportunities for local industrialists to get raw materials at reasonable prices, and reducing the cost of production of products related to rural industries in order to mitigate the shortage of raw materials needed for traditional and rural industries and to provide artisans with the necessary raw materials to continue the production process.

Summary of Raw-Material Cultivation Project -2023

S/N	Venue	Plant type	Acreage	No. of Plants cultivated
1	Ihalakalankuttiya - Anuradhapura	Reed	01	40000
2	Bandaragama - Kalutara	Reed	01	40000
3	Rajawella - Kandy	Jute	2.5	2500
4	Neelawala	Jute	01	1000
5	Kuruvita - Ratnapura	Bamboo	02	800
6	Palagala - Anuradhapura	Bamboo	05	2000
7	Yatiantota - Kegalle	Bamboo	0.5	200
	Total		13	86500

Ihalakalankuttiya, Galnewa, Anuradhapura



Bandaragama - Kalutara



3.8 Establishment of the National Raw-material Management Unit (Bank)

This program is implemented with the primary objectives of expanding the facilities to get raw materials used for cane, brass, clay, and other specialized traditional and rural industries, expanding the demand for handicraft products, and strengthening the rural industrial production sector and the supply network of raw materials.

Under this project, raw material warehouses will be established at the provincial level under the National Crafts Council and the necessary facilities will be provided to industrialists at very reasonable prices. This year, 03 raw material warehouses have been developed at Waragoda, Polgolla, and Nannapurawa.

Renovations to Manampitiya raw-material warehouse



Provision of three-phase electricity to Nannapurawa raw-material processing centre



3.9 Conducting Market Promotion Programme for the Products of rural Industries

The objective of this program is to enhance awareness among local and foreign consumers about Sri Lankan products, particularly those from traditional and rural industries. The program aims to provide customers with superior-quality local products that outshine foreign competitors. Additionally, the program seeks to facilitate the exchange of knowledge and technology related to new product designs, thereby increasing the income generation and standard of living for rural industrialists.

As a part of this program, special stalls were set up at handicraft product sales centers run by the National Craft Council and at selected supermarkets. These stalls were used to sell goods and conduct sales promotions during special days and festivals. Additionally, sales promotions were held on a monthly or quarterly basis at the provincial level.

Domestic Sales Promotions Programmes -2023

S/N.	Description	No. of times or the date conducted	No of beneficiaries
i	Shilpa Thursday - Diyatha Uyana	08	55
iii	Provincial or district trade fairs		
a	"Made in Sri Lanka"	From March 31 to April 02 2023	14
b	YMCA, Kandy	On 27 & 28 August 2023	15
c	Peoples'Bank Head Office Premises	On 27 & 28 June 2023	02
d	Trade exhibition held to coincide with the "Crafts for the Era" exhibition at Safaya Banquet Hall, BMICH	On 18 & 19 December 2023	16

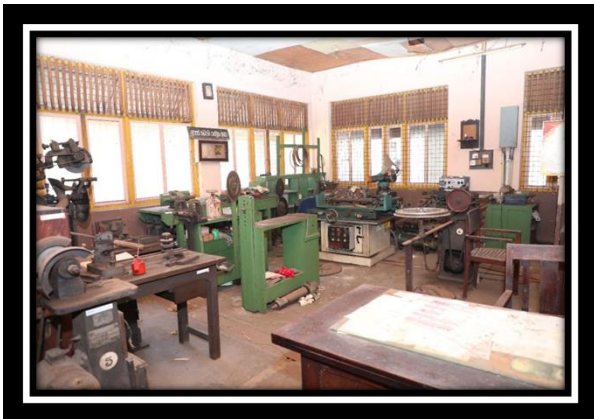
Foreign Sales Promotions Programmes -2023

S/ N..	Description	Held on	No. of artisans participated
1	Suraj Kund International Exhibition, Haryana, India	From 2 to 18 February 2023	10
ii	"Chennai Vizha - 2023" trade exhibition, India	From 29 April to 14 May 2023	08
iii	16 th China Woodcarving and Bamboo Weaving Art and Crafts Expo held in China	From 28 June to 03 July 2023	02
iv	Sargaalaya International Art & Craft Festival held in State of Kerala, India	From 28 December 2023 to 07 January 2024	07

3.10 Establishing a Timber Design & Innovative Centre

The National Wood Design Development Center and the Mechanical Carpentry Advanced Training Institute have joined forces to revitalize the Katubedda Mechanical Carpentry Training Centre, which had been closed for over a decade. This collaboration aims to enhance services for the local wood-related handicrafts sector by producing skilled trainees for both local and international markets. The industrial training center is being developed and utilized to provide national vocational qualifications, new technology, training, knowledge, and shared facilities to wood-related entrepreneurs across the island.

The first phase of renovation work has been completed, and the second phase is currently underway. Repairs have been made to the back gate, and the previously disconnected electrical connection has been restored. Plans are in progress with the National Youth Services Council and the University of Moratuwa. Technical reports on mechanical repairs have already been formulated. Additionally, the selection test for students from provincial carpentry schools has been conducted and successfully concluded.



04) Financial Performance – 2023

**Financial Statements for the year ended
31st December 2023**

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**NATIONAL CRAFTS COUNCIL
STATEMENT OF FINANCIAL POSITION
AS AT 31st DECEMBER 2023**

SLR.

ASSETS	NOTE	2023	2022
CURRENT ASSETS			
Cash & Bank Equivalent	1	18,481,155	96,483,109
Receivables	2	25,036,512	5,668,425
Inventories	3	22,989,353	20,167,951
Prepayments	4	3,478,145	1,688,124
Staff Loan	5	13,147,437	14,121,304
Security Deposits	6	1,397,500	5,668,458
		-	-
Fixed Deposits	7	83,791,684	3,791,684
		168,321,785	147,589,055
NON CURRENT ASSETS			
Property Plant & Equipment	9	273,801,152	226,340,309
		273,801,152	226,340,309
TOTAL ASSETS		442,122,937	373,929,365
LIABILITIES			
CURRENT LIABILITIES			
Payable	8	3,542,801	3,307,142
Accrued Expenses	10	2,934,684	1,342,697
General Deposits	12	4,179,728	1,353,894
		10,657,213	6,003,732
NON CURRENT LIABILITIES			
Provision For Gratuity	11	51,360,319	55,273,319
Raw Material Fund		98,213,088	98,213,088
Crafts Fund		8,809,320	8,809,320
		158,382,727	162,295,727
TOTAL LIABILITIES		169,039,940	168,299,459
NET ASSETS		273,082,997	205,629,908
Capital Contribution		-	-
Revaluation Reserve		78,033,992	22,867,768
Accumulated fund		195,049,005	182,762,140
TOTAL NET ASSETS/EQUITY		273,082,997	205,629,908

The Accounting policies on page 13,14 and Notes on pages 16 to 44 form an integral part of these Financial Statements. "These Financial statements give a true and fair view of the National Crafts Council as at 31/12/2023, and its Surplus for the year then ended" The Board of Directors is responsible for the preparation and presentation of these Financial Statements. These Financial Statements were approved by the Board of Directors and signed on their behalf.

.....
P.W.S.Kumara
Accountant
National Crafts Council

.....
Anuri Thilakarathna
Director
National Crafts Council

.....
Board Member
National Crafts Council

.....
Chairman
National Crafts Council

NATIONAL CRAFTS COUNCIL
STATEMENT OF FINANCIAL PERFORMANCE
FOR THE YEAR ENDED 31ST DECEMBER 2023

SLR.

	NOTE	2023	2022
REVENUE			
Treasury Grant - Recurrent	13	169,945,519	174,558,000
- Development	13	26,545,000	12,900,000
Crafts Development & Welfare(Ministry Fund)	22	28,419,566	80,831,722
Excess of sales proceeds over cost of Sales Transfer from Raw material trading Account	14	(1,974,737)	4,223,975
Other Income	15	7,815,378	1,158,235
Income Over Expenditure - Crafts Fund A/C	16	1,270,941	(3,803,124)
Income Over Expenditure - Welfare A/C	17	531,881	482,410
Income Over Expenditure - Sponsorship A/C	18	954,833	(1,358,087)
Income Over Expenditure - Training Center A/C	23	142,465	(8,202)
Income Over Expenditure - Special Order	21	-	964,054
TOTAL REVENUE		233,650,845	269,948,983
EXPENSES			
OPERATING EXPENSES	19		
Personal Emoluments		131,660,184	140,883,094
Travelling		1,092,800	783,598
Suppliers & Consumable Used		6,761,002	6,404,190
Maintenance		11,431,417	6,581,729
Contractual Services		5,245,595	3,593,384
Other Expenditure		9,517,722	8,125,440
Depreciation		16,001,117	13,882,604
DEVELOPMENT EXPENSES			
Crafts Development & Welfare Expenses	20	21,547,756	10,363,207
Crafts Development & Welfare Expenses(Ministry Fund)	22	19,374,057	71,454,528
TOTAL EXPENSES		222,631,650	262,071,774
NET SURPLUS/(DEFICIT) FOR THE PERIOD		11,019,195	7,877,209

NATIONAL CRAFTS COUNCIL
STATEMENT OF CHANGES IN NET ASSETS / EQUITY
FOR THE YEAR ENDED 31ST DECEMBER 2023

SLR.

	Contributed Capital	Accumulated Surplus/ Deficit	Revaluation Reserves	Total Net Assets/Equity
Opening Balance as at 01/01/2023		182,762,138	22,867,768	205,629,906
Prior year Adjustment (Note 24)		1,267,672		1,267,672
Re- Valuation For the Year			55,166,224	55,166,224
Surplus/Deficit for the year - 2023		11,019,195		11,019,195
Closing Balance as at 31/12/2023	-	195,049,005	78,033,992	273,082,997

National Crafts Council

Accounting Policies and Notes for the Year 2023

1. Basis of Preparation
Financial Statements have been prepared in accordance with the Sri Lanka Public Sector Accounting Standards. No Adjustments have been made for inflationary factors affecting the Accounts and Financial Statements are prepared in Sri Lanka Rupees.
2. Government Grants
Recurrent Grant Received from the Government during the year are recognized as revenue and capital grants are shown in the balance sheet.
- 3 The National Crafts Council Accounting Capital Grant as per SLPSAS 11.
- 4 Depreciation
Depreciation on tangible fixed assets has been provided at diminishing balance method at the following annual rates.

Building	5%
Machinery and tools	20%
Office equipment	10%
Furniture and fittings	10%
Display boxes & other de: items	25%
Bicycles	10%
Technical and Training equipment	10%
Display Items for Art Gallery	25%
Computers software and hardware	25%
5. Depreciation on library Books and Motor vehicles has been provided at straight line method at the Following annual rates.

Motor vehicles	20%
Library Books	02%
6. Depreciation on intangible assets has been provided as five equal installments.
7. Valuation of Inventories
 - Inventories are valued at the lower of cost and realizable value.
 - The Crafts Training Section that operated under the Handicrafts Board of Sri Lanka has been taken over to the National Crafts Council with effect of dated 01/05/2009 in accordance with the Cabinet decision dated 23/12/2008 of Cabinet Paper No. 08/2322/349/015. As per the decision, 185 workers have been attached to the National Crafts Council with effect from 01/05/2009. But the relevant inventory Items were not endowed to the National Crafts Council legally up to now.
 - Properties were not disposed from the assets of the National Crafts Council which demolished due to development of “Ape Gama” project. The necessary action will be taken regarding the demolished properties according to the financial regulation No. 108 and 109 in due course.
8. Statements of Financial Performance
 - The revenue of the institution represents the income from Government Grants and other miscellaneous income. All income & expenditure have been recognized on an accrual basis.
 - Cash Flow statement Prepared by Indirect Method according to the Public sector Accounting Standard -9
 - According to the Public sector Accounting Standard 06. Prior year adjustment is mentioned in Note 24.
9. Statutory Payments
Contribution for Employees’ Provident Fund 20%. Employer 12% and Employees’ 8%.
Employees’ Trust Fund Employer Contribution is 3%
10. The Lands and Buildings transferred from Laksala are utilized by National Crafts Council but the ownership of most of the assets are with Divisional Secretaries. There is no possibility to transfer the ownership to National Crafts Council.

NATIONAL CRAFTS COUNCIL
CASH FLOW STATEMENT
FOR THE YEAR ENDED 31st DECEMBER 2023

SLR.

	Description	2023	2022
1	Cash Flow from operating activities		
	Surplus /deficit from ordinary activities	11,019,195	7,877,209
	Non cash movements		
	Prior Year Adjustment	1,267,672	13,664,002
	Prior Year depreciation Adjustment		-
	Gratuity provision	5,825,845	4,215,837
	Prior Year Gratuity Adjustment	298,278	394,977
	Depreciation	16,001,117	13,882,604
	Amortization of Capital Grant For the Year		-
	Amortization of Capital Grant For the Previous Year		-
	Increase / Decrease in Operating Assets		
	Increase / Decrease in receivables	(19,368,087)	(2,529,086)
	Decrease in Inventories	(2,821,402)	9,268,282
	Prepayment	(1,790,021)	(1,413,999)
	Staff loan	973,867	(678,209)
	Security Deposit	4,270,958	1,454,042
	Other Advance	-	1,313,096
	Increase / Decrease in Operating Liabilities		
	Increase / Decrease in payables	235,659	(2,015,589)
	Accrued	1,591,987	(4,430,897)
	General Deposit	2,825,834	682,619
	RE-Valuation Reserve	(1,438,555)	-
	Increase Raw Material Fund	-	-
	Crafts Fund	-	-
	Gratuity payments	(10,037,123)	(8,789,483)
	Net cash flows from operating activities	8,855,224	32,895,405
2	Cash flow from Investing Activities		
	Purchases of Fixed Assets	(16,015,396)	(11,075,584)
	(Including constructions)		
	Prior Year Adjustment	9,158,218	(17,914,961)
	Fixed Deposit	(80,000,000)	(9,684)
	Net Cash Flows from Investing Activities		
		(86,857,178)	(29,000,229)
3	Cash flow from financing activities		
	Capital Grant from Treasury		
	Net Cash flows from financial activities	-	-
	Net cash flow (1+2+3)	(78,001,954)	3,895,176
	Cash & Cash equivalent at beginning of period	96,483,109	92,587,934
	Add.Net increase / decrease cash flow total of above	(78,001,954)	3,895,176
	Cash & Cash equivalent at the end of period	18,481,155	96,483,109

NOTE 01**NATIONAL CRAFTS COUNCIL****BANK BALANCES AS AT 31ST DECEMBER 2023**

SLR.

Description	2023	2022
Bank of Ceylon A/C No. - 0002936993	3,879,688.14	1,844,873
Bank of Ceylon A/C No. - 0074668711	1,236,261.29	640,054
Bank of Ceylon A/C No. - 0074668310	1,439,949.76	485,167
Bank of Ceylon A/C No. -0002937064	53,313.07	1,601,795
Bank of Ceylon A/C No.- 9787894	11,692,248.62	91,875,659
People's Bank - A/C No. 208-1-001-8-0329841	179,693.70	35,562
Total	18,481,155	96,483,109

NOTE 02**RECEIVABLES AS AT 31ST DECEMBER - 2023**

SLR.

	2023	2022
Crafts Fund A/C Sigiriya - Stall Fees	-	185,000
Laksala	2,432,122	2,432,122
Ministry Of Industry(Division of Small and Medium Enterprise Development)	17,179,853	2,634,109
Fixed Deposit Interest	1,573,797	417,195
Industrial development Board	3,850,740	-
Total	25,036,512	5,668,425

NOTE 03**INVENTORIES AS AT 31ST DECEMBER - 2023**

SLR.

	2023	2022
Raw Material		
Silver	1,150,000.00	1,150,000.00
Iron	245,859.23	1,442,500.00
Clay	1,124,000.00	1,134,035.00
Brass & Copper	1,517,874.29	5,034,142.00
Lakada(Salak)	330,347.63	-
Gallehapan	337,364.76	-
Stationery	760,666.03	734,304.00
Show Room Stock		
Colombo Fort	1,291,688.87	1,311,745.00
Molagoda	2,499,783.29	1,319,860.00
Anuradhapura	765,965.00	679,672.00
Pallekele	1,705,622.86	918,740.00
Polgolla	-	61,700.00
Sigiriya	1,709,193.00	-
Wariyapola	220,210.00	-
Narahenpita	1,150,209.00	
Waragoda	1,821,140.05	3,715,495.00
Sipnara Galle	3,182,714.00	2,665,758.00
Lakshilpa Other Stock	3,176,714.74	-
Total	22,989,353	20,167,951

NOTE 04
NATIONAL CRAFTS COUNCIL
PAYMENT AS AT 31ST DECEMBER 2023

License & Insurance

Date	Description	Vo.No.	Amount	Description	2023	2024
2023.01.23	License & ECO Test	JE - 005	5,370.00	2023.02.02 - 2024.02.01	4,955.52	414.48
2023.02.24	National Insurance Trust Fund	110	95,387.75	2023.02.22 - 2024.02.21	81,798.26	13,589.49
2023.03.16	National Insurance Trust Fund	161	73,200.28	2023.03.28 - 2024.03.27	55,800.21	17,400.07
2022.03.20	License & ECO Test	JE - 048	14,610.00	2023.03.12 - 2024.03.11 2023.03.10 - 2024.03.09	11,836.69	2,773.31
2022.05.12	License & ECO Test	JE - 070	12,975.00	2023.04.18 - 2024.04.17	9,722.94	3,252.06
2023.05.16	National Insurance Trust Fund	295	90,144.82	2023.05.18 - 2024.05.16	56,464.34	33,680.48
2023.05.19	License & ECO Test	JE - 90	12,990.00	2023.05.16 - 2024.05.16	8,118.38	4,871.62
2022.05.29	Sri Lanka Insurance Cooperation	337	59,929.61	2023.05.27 - 2024.05.26	35,859.52	24,070.09
2023.07.31	National Insurance Trust Fund	514	16,490.00	2023.07.30 - 2024.04.29	7,018.93	9,471.07
2023.09.08	License & ECO Test	608	1,370.00	2023.09.04 - 2024.09.03	445.44	924.56
2023.09.08	National Insurance Trust Fund	615	51,613.10	2023.08.22 - 2024.08.20	18,614.56	32,998.54
2023.10.18	License & ECO Test	JE - 177	5,860.00	2023.03.10 - 2024.03.09	3,348.77	2,511.23
2023.10.25	National Insurance Trust Fund	733	10,834.90	2023.10.21 - 2024.10.19	2,137.30	8,697.60
2023.10.25	National Insurance Trust Fund	734	50,239.56	2023.09.07 - 2024.09.06	15,922.92	34,316.64
2023.11.02	Sri Lanka Insurance Cooperation	761	32,653.09	2023.10.28 - 2024.10.27	5,799.00	26,854.09
			533,668.11		317,842.78	215,825.33

Plant, Machinery & Equipment

Date	Description	Vo.No.	Amount	Description	2023	2024
2023.05.23	Metropolitan Technologies (pvt) Ltd	313	23,115.00	2023.05.23 - 2024.05.22	14,083.73	9,031.27
2023.06.14	Office Network (Pvt) Ltd	384	50,600.00	2023.06.08 - 2024.06.06	28,715.15	21,884.85
2023.06.20	Metropolitan Technologies (pvt) Ltd	405	23,115.00	2023.01.03 - 2024.01.02	22,861.68	253.32
2023.06.20	Metropolitan Technologies (pvt) Ltd	406	23,115.00	2023.01.05 - 2024.01.04	22,861.68	253.32
2023.07.31	Glamour IT (Pvt) Ltd	506	102,000.00	2023.04.10 - 2024.04.09	75,172.60	26,827.40
2023.09.04	Soft Vision Technologies (Pvt)Ltd	599	32,000.00	2023.08.19 - 2024.08.18	11,803.00	20,197.00
2023.11.21	Metropolitan Technologies (pvt) Ltd	814	12,075.00	2023.10.28 - 2024.10.27	2,144.47	9,930.53
2023.11.21	Metropolitan Technologies (pvt) Ltd	815	11,500.00	2023.09.01 - 2024.08.31	3,833.00	7,667.00
			277,520.00		181,475.31	96,044.69

Rent & Local Taxes

Date	Description	Vo.No.	Amount	Description	2023	2024
2023.12.21	Warakapola Pradeshiya Sabha	841/020	1,853.07	Payment of assessment tax		1,853.07
			1,853.07			1,853.07

Postal & Communication

Date	Description	Vo.No.	Amount	Description	2023	2024
2023.06.07	Soft Vision Solutions (Pvt) Ltd	359	36,000.00	Busy System Annual Subscription Charge for Web Server 2023.05.01 - 2024.04.30	24,098.36	11,901.64
2023.06.21	Zoom Video Communications Inc.	407	47,668.20	2023.06.14 - 2024.06.13	26,119.56	21,548.64
			83,668.20		50,217.92	33,450.28

Railway Warrant & Tickets

Date	Description	Vo.No.	Amount	Description	2023	2024
2023.11.08	Sri Lanka Railway Department	770	2,700.00	Railway Warrant & Tickets	900.00	1,800.00
2023.12.20	Sri Lanka Railway Department	877	4,500.00	Railway Warrant & Tickets		4,500.00
			7,200.00		900.00	6,300.00

Conducting Local Market Programed

Date	Description	Vo.No.	Amount	Description	2023	2024
2023.06.01	Lanka Communications Services (Pvt) Ltd	349	42,460.88	Annual Hosting Charges for www.craftcouncil.gov.lk 2023.02.01 - 2024.01.31	38,854.62	3,606.26
2023.06.01	Lanka Communications Services (Pvt) Ltd	349	42,460.88	Annual Charge - Cloud WAF for www.craftcouncil.gov.lk 2023.02.01 - 2024.01.31	38,854.62	3,606.26
			84,921.76		77,709.24	7,212.52

Shilpa Abhimani 2023

Date	Description	Vo.No.	Amount	Description	2023	2024
2023.12.08	BMICH Hall Charges	894/102	1,403,589.71	BMICH Hall Charges	-	1,403,589.71
2023.12.19	BMICH Hall Charges	894/124	483,589.73	BMICH Hall Charges - Delegate Lounge		483,589.73
2023.12.31	BMICH Awarding Ceremony	894/168	1,066,280.00	Catering		1,066,280.00
2023.12.29	Sri Lanka Foundation	894/160	164,000.00	Shilpa Abhimani Award Ceremony Accommodation		164,000.00
			3,117,459.44			3,117,459.44

Total**3,478,145.33**

NOTE 05

NATIONAL CRAFTS COUNCIL

STAFF LOAN BALANCES AS AT 31st DECEMBER - 2023

S/N	Name	Distress Loan	Festival Advance	Other	2023	2022
					Total	Total
1	W.A.S.N.S.Jayasundara	48,180.00			48,180.00	131,700.00
2	M.A.N.P.Anurada	233,200.00	10,000.00		243,200.00	25,260.00
3	K.Vithanawasam	128,200.00			128,200.00	178,600.00
4	H.M.R.Kumari	3,250.00			3,250.00	66,250.00
5	A.M.Senevirathna Banda	108,250.00			108,250.00	171,250.00
6	A.M.P.Mahindasiri	-			-	140,440.00
7	H.A.Kamal	90,500.00			90,500.00	132,500.00
8	M.R.S.Peris	31,600.00			31,600.00	82,000.00
9	A.N.Udayasiri	-			-	132,400.00
10	L.W.A.A.Pushpakanthi	-			-	77,650.00
11	J.Chandrathe	-			-	146,630.00
12	D.P.Nandasiri	16,835.00		-	16,835.00	46,795.00
13	G.W.Nimalsiri	-			-	23,650.00
14	E.K.Dayathilaka	99,660.00			99,660.00	150,060.00
15	P.R.M.R.S.K. Pallepola				-	6,750.00
16	K..M.G.Kamal	83,200.00			83,200.00	166,600.00
17	P.L.Chandralatha	208,050.00			208,050.00	51,800.00
18	Nalinda Dammika	107,200.00			107,200.00	157,600.00
19	W.G.N.Wijayalath	149,200.00			149,200.00	199,600.00
20	Dammika Samarasinghe	152,500.00	10,000.00		162,500.00	192,500.00
21	H.M.Sumanasekara	136,600.00			136,600.00	187,000.00
22	A.D.S.Rupasinghe	211,500.00			211,500.00	241,500.00
23	W.K.N.Shamalee	212,900.00			212,900.00	-
24	M.M.H.S.Samaranayake	97,100.00			97,100.00	180,500.00
25	M.U.A.Ellegedara	134,500.00			134,500.00	197,500.00
26	Chamila Rukshan Jayasuriya	199,600.00			199,600.00	250,000.00
27	U.H.M.G.N.Wijerthna	208,300.00			208,300.00	-
28	B.N.Udaya Kumara	56,800.00			56,800.00	107,200.00
29	Chandramali Liyanage	-			-	75,000.00
30	K.Ponkaran	142,500.00			142,500.00	172,500.00
31	G.A.Harini de Silva	-			-	138,450.00
32	A.B.V.W.Damith Harshana	182,800.00			182,800.00	233,200.00
33	M.P.G.Trex Sunethra	250,000.00			250,000.00	-
34	R.Chandralatha	83,200.00			83,200.00	166,600.00
35	M.Suwarathummah	-			-	1,250.00
36	P.M.S.Pathiraja	250,000.00			250,000.00	1,250.00
37	J.A.Sugath	161,800.00			161,800.00	213,450.00
38	L.A.L.C.K.Liyanage	187,000.00			187,000.00	237,400.00
39	S.P.P.W.N.M.Priyadarshani	-			-	1,250.00
40	H.M.B..N.Nawarathna	222,200.00			222,200.00	1,250.00
41	W.G.T.S.Kanthi	-			-	1,250.00
42	P.N.Kumarasinghe	159,000.00			159,000.00	243,000.00
43	B.K.Wasantha Kumari	124,000.00			124,000.00	208,000.00
44	G.G.Indrakanthi	224,800.00			224,800.00	80,020.00
45	B.M.S.K.Basnayake	195,400.00			195,400.00	245,800.00
	Total	4,899,825.00	20,000.00	-	4,919,825.00	5,463,405.00

S/N	Name	Distress Loan	Festival Advance	Other	2023	2022
					Total	Total
46	R.V.Jayasinghe	210,337.00			210,337.00	246,949.00
47	A.Sugandi Damsika	217,500.00			217,500.00	247,500.00
48	C.A.D.N.S. Collure	215,000.00			215,000.00	158,200.00
49	Sumith Harischandra	65,200.00			65,200.00	115,600.00
50	P.W.S.Kumara	244,960.00			244,960.00	70,000.00
51	S.M.W.M.Samarakoon	40,000.00			40,000.00	103,000.00
52	Gayan Kalubovila	147,500.00			147,500.00	177,500.00
53	G.G.P.Madushani	99,210.00			99,210.00	127,410.00
54	L.N.S.U.Narangoda	195,400.00			195,400.00	245,800.00
55	D.D.Madushan	148,500.00			148,500.00	178,500.00
56	K.A.P.R.Kumarasinghe	135,000.00			135,000.00	165,000.00
57	P.V.Isanka Madushani	140,800.00			140,800.00	191,200.00
58	S.M.S.Bandara Samarakoon	99,370.00			99,370.00	127,210.00
59	S.Sasikaran	14,800.00			14,800.00	65,200.00
60	H.G.I.A.Harishpattuwa	157,000.00			157,000.00	193,000.00
61	R.S.T.Rathnayake	216,400.00			216,400.00	-
62	M.A.N.P.Karunarathna	199,600.00			199,600.00	250,000.00
63	R.B.M.Ariyaratne	94,490.00			94,490.00	122,210.00
64	H.P.Chaturika Kaldera	94,600.00			94,600.00	145,000.00
65	G.N.Siriwardana	98,800.00			98,800.00	149,200.00
66	N.E.M.C.R.Ekanayake	120,000.00			120,000.00	150,000.00
67	H.A.Pushpakumara	150,000.00			150,000.00	180,000.00
68	K.M.T.T.Kulathunga	241,550.00			241,550.00	82,000.00
69	W.P.S.W.N.E.P.B.De soysa	161,800.00			161,800.00	212,200.00
70	K.N.L.K.Amarasekara	154,000.00			154,000.00	190,000.00
71	K.Nipunika Weligalla	170,200.00			170,200.00	220,600.00
72	D.M.Sriyani Dasanayake	103,000.00			103,000.00	187,000.00
73	M.V.Ajantha Muthugala	-			-	1,250.00
74	W.D.D.N.Ranasinghe	-			-	1,250.00
75	N.M.K.Shirani	-			-	42,080.00
76	K.P.Pushpa Sarojani	163,000.00			163,000.00	199,000.00
77	H.N.Disna Priyangani	-			-	1,250.00
78	G.G.K.Nisani	-			-	1,250.00
79	D.R.N.S.Disanayake	161,800.00			161,800.00	212,200.00
80	M.D.L.Menikpura	-			-	27,100.00
81	H.M.G.P.Gunathilaka	111,400.00			111,400.00	161,800.00
82	R.D.M.A.N. Pethiyagoda	-			-	66,250.00
83	S.H.C. Ranathunga	-			-	35,800.00
84	W.A.W.Ranjith	-			-	20,100.00
85	N.W.Perera	19,000.00			19,000.00	69,400.00
86	H.M.Y.G.W.B.Herath	2,200.00			2,200.00	52,600.00
87	A.A.A.Adikari	55,750.00			55,750.00	118,750.00
88	B.R.M.N.Rathnayake	166,000.00			166,000.00	216,400.00
89	H.R.A.Wasantha Kumara	77,500.00			77,500.00	107,500.00
90	Y.G.Kumudumala	229,150.00			229,150.00	-
91	P.A.V.J.Alvis	55,750.00			55,750.00	118,750.00
92	P.G.Manel Sriyalatha	124,900.00			124,900.00	208,300.00
93	N.A.A.E.Narangoda	208,300.00			208,300.00	8,500.00
94	W.G.P.Wedagedara	232,500.00			232,500.00	123,440.00
95	W.G.L.Ariyakalyani	-			-	1,250.00
	Total	5,542,267.00	-	-	5,542,267.00	6,094,499.00

S/N	Name	Distress Loan	Festival Advance	Other	2023	2022
					Total	Total
96	G.A.Amitha	97,750.00			97,750.00	160,750.00
97	V.Selwani	-			-	1,250.00
98	B.P.Weerasinghe	245,775.00			245,775.00	77,800.00
99	I.T.D.Samarakkodi	174,400.00			174,400.00	224,800.00
100	O.J. Kelamthotuwa	122,500.00			122,500.00	152,500.00
101	Manoj Shivanka	65,270.00			65,270.00	251,600.00
102	N.B.N.D.Bandaranayaka	243,050.00			243,050.00	-
103	R.A.C.D.Perera	110,000.00			110,000.00	194,000.00
104	N.H.Jeewathi De Silva	-			-	170,200.00
105	K.G.P.Chandimal Deshappriya	145,000.00			145,000.00	175,000.00
106	A.M.Hettiarachchi	113,500.00			113,500.00	176,500.00
107	D.M.Sandaya Kumari	187,000.00			187,000.00	
108	S.Bandara Wanigatunga	178,600.00			178,600.00	229,000.00
109	G.I.S.Premachadra	208,300.00			208,300.00	-
110	M.A.L.L.Lasandika	229,000.00			229,000.00	-
111	R.M.Hema Rabbukwella	166,000.00			166,000.00	250,000.00
112	P.P.T.M.Dias	199,600.00			199,600.00	250,000.00
113	W.P.Chalila Hadapa Kumari	199,600.00			199,600.00	250,000.00
	Total	2,685,345.00	-	-	2,685,345.00	2,563,400.00
	Grand Total	13,127,437.00	20,000.00	-	13,147,437.00	14,121,304.00

NOTE 06

NATIONAL CRAFTS COUNCIL

SECURITY DEPOSITS AS AT 31ST DECEMBER - 2023

SLR.

	2023	2022
Mobitel Lanka (Pvt) Ltd	1,500	1,500
P.A.Ariyadasa & Sons (Fuel Deposit)	80,000	80,000
General Manager Water Board - Hambantota	2,500	2,500
Ceylon Electricity Board	2,000	2,000
Ceylon Electricity Board -Hambantota	20,000	20,000
Ceylon Electricity Board -Molagoda	1,500	1,500
Provincial Office Sothern - Bank Deposit(AC/No 86137724)	1,500	1,500
Provincial Office Western - Bank Deposit (AC/No 86532781)	1,500	1,500
Provincial Office Central - Bank Deposit(AC/No 82288055)	2,000	2,000
Provincial Office Sabaragamuwa - Bank Deposit(AC/No 87002584)	10,000	10,000
BMICH	500,000	500,000
BMICH	225,000	225,000
BMICH	500,000	-
Apegama	50,000	-
Sri Lanka Telecom(Cess Fund)	-	4,820,958
Total	1,397,500	5,668,458

NOTE 07**NATIONAL CRAFTS COUNCIL****FIXED DEPOSIT AS AT 31ST DECEMBER 2023**

SLR.

Date	Description	2023	2022
2/24/2000	Bank of Ceylon - A/C No. 2952639	100,000	100,000
5/5/2022	HDFC Bank - A/C No. 104201000322/6	3,691,684	3,691,684
9/27/2023	Bank of Ceylon -AC/No 90499829	50,000,000	-
6/16/2023	Bank of Ceylon -AC/No 90887854(Call Deposit)	30,000,000	-
	Total	83,791,684	3,791,684

NOTE 08**NATIONAL CRAFTS COUNCIL****PAYABLE EXPENSES AS AT 31ST DECEMBER 2023**

SLR.

Description	2023	2022
Audit Fees	1,357,832	1,320,000
Laksala	84,600	84,600
Stamp Duty	32,550	14,500
Retention (Note 08-i)	2,065,904	1,873,880
Department of Post	1,915	14,162
Total	3,542,801	3,307,142

NOTE 08(i)**NATIONAL CRAFTS COUNCIL****RETENTION EXPENSES AS AT 31ST DECEMBER 2023**

SLR.

Description	2023	
Sudath Matotage	117513	
Thalapathpitiya Development Society	73688	
Imaya Engineering	232704	
A.K.K.Engineering	80963	
Ranjith Construction	349858	
Hydra Construction	50,379	905,103
Thalapathpitiya Development Society	70,673	
EPA Construction	164,188	
Lanka Orient Ceramic	89,235	
Hydra Construction	75,175	
Style court	512,099	
Sethumdi Builders	51,873	-
Sethumdi Builders	107,261	
EPA Advertising	90,295	1,160,799
Total		2,065,903

NOTE 09
NATIONAL CRAFTS COUNCIL
SCHEDULE FOR THE FIXED ASSETS AS AT 31ST DECEMBER 2023

SLR.

Cost	Land	Buildings	Machinery	Motor vehicle	Office Equipment	Furniture & Fittings	Display boxes & other De.	Library Books	Bicycles	Technical Tr.Eq.& other	Display Items for Art Gallery	Computers	Intangible Assets	Total
Balance as at 01/01/2023	47,750,000	111,133,384	890,414	31,565,300	22,000,362	6,851,904	7,516,509	1,247,698	14,765	21,032,474	14,244,152	25,376,384	225,945	289,849,291
														-
Purchase for the year		6,044,500			695,513							34,600		6,774,613
Acquisition of Land - Sigiriya														-
Disposal For the Year			(890,414)		(22,000,362)		(7,516,509)			(17,181,734)				47,589,019
Re-Valuation			34,114,384	(2,800,000)	25,059,162		7,025,550			18,249,384				81,648,480
Prior Year Adjustment				(2,345,300)						(3,850,740)			14,055	(6,181,985)
Purchase for the year(M/F)		3,182,685			859,998	2,557,650					1,625,450		1,015,000	9,240,783
Disposal For the Year														-
Balance as at 31/12/2023	47,750,000	120,360,570	34,114,384	26,420,000	26,614,673	9,409,554	7,025,550	1,247,698	14,765	18,249,384	15,869,602	25,410,984	1,255,000	333,742,163
Accumulated	-													-
Depreciation	-													-
														-
Balance As at 01/01/2023		21,467,434	847,576	1,881,006	8,502,257	3,514,945	2,506,543	165,179	14,555	4,295,593	7,656,982	12,656,911	-	63,508,981
														-
Re-Valuation			(856,571)		(9,889,340)		(3,405,625)			(5,593,783)				19,745,319
Prior Year Adjustment		195,746		124,000	20,897		69,709			(390,493)		12,372	144,000	176,232
Depreciation for														-
the year		2,912,635	8,995	5,284,000	1,457,849	326,200	829,373	24,954	1,699	1,688,683	534,476	2,866,103	66,151	16,001,117
Balance as at 31/12/2023	-	24,575,815	0	7,289,006	91,663	3,841,145	- 0	190,133	16,255	0	8,191,458	15,535,386	210,151	59,941,011
Net Book Value	-													-
As at 31.12.2023	47,750,000	95,784,754	34,114,384	19,130,994	26,523,010	5,568,409	7,025,550	1,057,565	(1,490)	18,249,384	7,678,145	9,875,598	1,044,850	273,801,152

NOTE 10
NATIONAL CRAFTS COUNCIL
ACCRUED EXPENSES AS AT 31ST DECEMBER 2023

SLR.

Description	2023	2022
Security	227,970	429,180
Water	43,542	-
Water	1,499	-
Electricity	55,268	124004.92
Electricity	2,469	-
Overtime & Holiday Payment	-	264697.99
Travelling	51,715	-
Postal & Telecommunication	83,112	70950.72
News Papers	-	6,780
Plant Machinery & Equipment	7,500	300
Fuel & Lubricants	371,654	69,650
Railway Warrant	3,600	-
Advertisement	15,525	-
Staff Welfare	-	465
Printing	-	513
Building Maintance	134,451	355,430
Stamp Duty	-	20,725
Provision of Training Facilities	104,000	-
Co:Local Market Promotion	8,500	-
Maintenances - Vehicle		
Auto max Motors	313,900	-
DJ Diesel Engineering	469,630	
Liyanage Motors	226,400	-
Lakshilpa Purchase	813,950	-
Total	2,934,684	1,342,697

Note 11
NATIONAL CRAFTS COUNCIL
GRATUITY PROVISION - 2023

2023

No	Name	Designation	Date of Appointment	Basic Salary	COL	Gross Salary	No. of Years	Gratuity Payment Cumulative
1	C.A.D.N.S.Kollure	Internal Auditor	2012.09.17	70,745	7,800	78,545	11	431,998
2	P.W.S.Kumara	Accountant	2013.02.15	68,835	7,800	76,635	10	383,175
3	P.A.Jayasinghe	Assistant Director(Training)	2005.08.15	70,745	7,800	78,545	18	706,905
4	K.G.S.Kahangama	Assistant Director(Dev.)	2009.08.03	62,800	7,800	70,600	14	494,200
5	O.J.Kelamthotuwege	Assistant Director(Planning)	2005.08.10	70,745	7,800	78,545	18	706,905
6	K.M.G.Kamal	Assistant Director(Province)	1999.02.01	70,745	7,800	78,545	24	942,540
7	S.D.R.K Samarasinghe	Assistant Director(Province)	2001.05.15	70,745	7,800	78,545	22	863,995
8	W.G.N.U.Wijelath	Assistant Director(Province)	2001.05.15	68,835	7,800	76,635	22	842,985
9	W.K.N.Shaymalee	Assistant Director(Province)	2005.08.15	70,745	7,800	78,545	18	706,905
10	M.M.H.G.Samaranayaka	Assistant Director(Province)	2005.08.15	70,745	7,800	78,545	18	706,905
11	P.R.M.R.S.K.Pallepola	Assistant Director(Province)	1999.02.01	60,050	7,800	67,850	24	814,200
12	N.H.Jeewanthi De Silva	Assistant Director(Admin)	2018.06.18	60,050	7,800	67,850	5	169,625
13	Nishantha Rohana Dias	Administrative Officer	1992.07.10	37,258	7,800	45,058	31	698,399
14	D.D.Madushan	Procurement Office (Act)	2013.07.15	34,425	7,800	42,225	10	211,125
15	M.U.A.Ellegedara	Development Assistant	2005.09.15	41,930	7,800	49,730	18	447,570
16	M. S. Kaluarachchi	Development Assistant	1993.04.01	44,570	7,800	52,370	30	785,550
17	A.A.A.Adikari	Development Assistant	1994.07.01	43,250	7,800	51,050	29	740,225
18	B.K.Gayani Chandrika	Development Assistant	1999.06.01	37,985	7,800	45,785	24	549,420
19	B.N.Udaya Kumara	Development Assistant	2009.08.03	39,950	7,800	47,750	14	334,250
20	K.Ponkaran	Development Assistant	2010.01.01	37,540	7,800	45,340	14	317,380
21	B.L.D.T.D.Kularathna	Development Assistant	2012.09.17	37,970	7,800	45,770	11	251,735
22	R.Sampath Warnasiri	Development Assistant	2012.12.04	36,650	7,800	44,450	11	244,475
23	S.M.S.B. Samarakoon	Development Assistant	2013.07.15	36,205	7,800	44,005	10	220,025
24	S.Logapragas	Development Assistant	2014.06.20	33,535	7,800	41,335	9	186,008
25	K.M.T.T.Kulatunga	Development Assistant	2014.11.03	36,205	7,800	44,005	9	198,023
26	W.W.D.Niroshana	Development Assistant	2016.09.01	34,870	7,800	42,670	7	149,345
27	R.M.Hema Rambukwella	Development Assistant	2018.08.15	33,090	7,800	40,890	5	102,225
28	H.A. Kamal	Management Assistant.	1987.05.20	43,400	7,800	51,200	36	921,600
29	H.M.G.P.Gunathilaka	Management Assistant.	1989.10.02	40,560	7,800	48,360	34	822,120
30	M.D.Lalitha Menikpura	Management Assistant.	1989.10.02	44,110	7,800	51,910	34	882,470
31	N.Weerakkodi Perera	Management Assistant.	1992.02.18	41,980	7,800	49,780	31	771,590
32	S.H.C.Ranathunga	Management Assistant.	1992.05.04	44,110	7,800	51,910	31	804,605
33	C.S.Hettihewa	Management Assistant.	1994.08.15	28,492	7,800	36,292	27	489,942
34	B.R.M.N.Rathnayaka	Management Assistant.	1994.08.15	41,270	7,800	49,070	29	711,515
35	Y.G.Kumudunimala	Management Assistant.	1994.12.01	41,270	7,800	49,070	29	711,515
36	H.R.A.W.Kumara	Management Assistant.	1996.01.10	46,240	7,800	54,040	27	729,540
37	P.G.Manel Sriyalatha	Management Assistant.	1998.09.15	38,760	7,800	46,560	25	582,000
38	P.L.Chandralatha	Management Assistant.	2000.02.01	38,760	7,800	46,560	23	535,440
39	N.A.A.Erisha Narangoda	Management Assistant.	2000.09.15	38,160	7,800	45,960	23	528,540
40	I.T.D.Smarakkodi	Management Assistant.	2001.08.01	35,760	7,800	43,560	22	479,160
41	D.C.R.D. Jaysooriya	Management Assistant.	2006.03.01	33,360	7,800	41,160	17	349,860
42	Sugandi Damsika Aluthge	Management Assistant.	2012.02.24	30,310	7,800	38,110	11	209,605
43	P.T.T.Madushani Dias	Management Assistant.	2014.11.18	30,310	7,800	38,110	9	171,495
44	L.A.L.C.K.Liyanage	Handicrafts Ex.Assistant	2007.04.01	31,260	7,800	39,060	16	312,480
45	K.Malmaruhan	Development Assistant	2013.07.15	32,645	7,800	40,445	10	202,225
	Total			2,061,975	351,000	2,412,975		23,421,794

No	Name	Designation	Date of Appointment	Basic Salary	COL	Gross Salary	No. of Years	Gratuity Payment Cumulative
46	P.R.Kumarasinghe	Handicrafts Ex.Assi.	2013.07.15	31,260	7,800	39,060	10	195,300
47	P.V.Ishanka Madushani	Handicrafts Ex.Assi.	2013.07.15	30,910	7,800	38,710	10	193,550
48	S.Sasikaran	Handicrafts Ex.Assi.	2013.07.15	31,260	7,800	39,060	10	195,300
49	H.G.I.A.Harispattuwa	Handicrafts Ex.Assi.	2013.07.15	31,260	7,800	39,060	10	195,300
50	R.S.T.Rathnayake	Handicrafts Ex.Assi.	2013.07.15	31,260	7,800	39,060	10	195,300
51	M.J.Vijayalath	Handicrafts Ex.Assi.	2013.07.15	31,260	7,800	39,060	10	195,300
52	M.W.K.Sashi Prabath	Handicrafts Ex.Assi.	2013.07.15	31,260	7,800	39,060	10	195,300
53	M.A.N.P.Karunarathna	Handicrafts Ex.Assi.	2013.07.15	31,260	7,800	39,060	10	195,300
54	G.G.P.Madushani	Handicrafts Ex.Assi.	2013.07.15	31,260	7,800	39,060	10	195,300
55	R.B.Mindika Ariyaratna	Handicrafts Ex.Assi.	2013.07.15	31,260	7,800	39,060	10	195,300
56	L.N.S.U.Narangoda	Handicrafts Ex.Assi.	2013.07.15	31,260	7,800	39,060	10	195,300
57	H.P.C.Kaldera	Handicrafts Ex.Assi.	2014.01.01	30,610	7,800	38,410	10	192,050
58	N.E.M.C.R.Ekanayake	Handicrafts Ex.Assi.	2014.01.01	30,610	7,800	38,410	10	192,050
59	Gihan Nalaka Siriwardana	Handicrafts Ex.Assi.	2014.01.01	30,610	7,800	38,410	10	192,050
60	U.H..M.G.N.J.Wijerathna	Handicrafts Ex.Assi.	2010.05.01	31,260	7,800	39,060	13	253,890
61	K.G.P.C.Deshappriya	Handicrafts Ex.Assi.	2018.10.01	29,410	7,800	37,210	5	93,025
62	W.M.H.B.C.Menike	Demonstrator	1992.07.01	29,410	7,800	37,210	31	576,755
63	R.D.Wimala Wijayasiri	Demonstrator	1994.04.01	41,270	7,800	49,070	29	711,515
64	P.A.V.J.Alwis	Demonstrator	1996.09.02	39,360	7,800	47,160	27	636,660
65	W.G.P.Wedagedara	Demonstrator	1999.08.16	35,160	7,800	42,960	24	515,520
66	R.K.L.N.Rajakaruna	Demonstrator	1999.09.16	35,160	7,800	42,960	24	515,520
67	W.G.M.L.Ariyakalyani	Demonstrator	1999.09.01	36,360	7,800	44,160	24	529,920
68	G.V.Amitha	Demonstrator	2000.08.01	35,160	7,800	42,960	23	494,040
69	P.D.S.Buddika Kumari	Demonstrator	2001.08.15	33,960	7,800	41,760	22	459,360
70	N.E.G.Indrani	Demonstrator	2002.06.01	33,960	7,800	41,760	21	438,480
71	R.A.Chandra Ranasinghe	Demonstrator	2003.11.01	30,610	7,800	38,410	20	384,100
72	P.G.R.A.Priyadarshani Karunarathna	Demonstrator	2005.01.01	30,610	7,800	38,410	19	364,895
73	H.M.D.S.Nimalka Nawarathna	Demonstrator	2006.01.02	30,610	7,800	38,410	17	326,485
74	W.M.D.M.Wickramasinghe	Demonstrator	2006.01.02	30,610	7,800	38,410	17	326,485
75	P.Nilanthi Kumarasinghe	Demonstrator	2006.02.01	30,610	7,800	38,410	17	326,485
76	W.K.Deepika Maheshani	Demonstrator	2007.04.01	30,610	7,800	38,410	16	307,280
77	M.P.G.Treksi Sunethra	Demonstrator	2007.05.15	30,610	7,800	38,410	16	307,280
78	H.P.Jayangani Badrani	Demonstrator	2007.06.11	30,610	7,800	38,410	16	307,280
79	M.Subairathumma	Demonstrator	2007.08.27	30,610	7,800	38,410	16	307,280
80	R.Chandralatha	Demonstrator	2007.10.10	30,610	7,800	38,410	16	307,280
81	T.G.Wasantha Wijerathna	Demonstrator	2007.08.25	30,610	7,800	38,410	16	307,280
82	B.K.Wasantha Kumari	Demonstrator	2007.10.03	30,610	7,800	38,410	16	307,280
83	G.G.Indra Kanthi	Demonstrator	2008.01.12	30,610	7,800	38,410	15	288,075
84	W.G.T.S. Nayana Kanthi	Demonstrator	2008.01.13	30,610	7,800	38,410	15	288,075
85	P.M.Swarnalatha Pathiraja	Demonstrator	2008.01.20	30,610	7,800	38,410	15	288,075
86	B.M.S.Kanthi Basnayake	Demonstrator	2008.02.12	30,610	7,800	38,410	15	288,075
87	D.S.Siriwardhana	Demonstrator	2014.11.10	30,310	7,800	38,110	9	171,495
88	W.V.D.I.Gimhani	Demonstrator	2014.11.19	30,310	7,800	38,110	9	171,495
89	D.M.Sriyani Dasanayake	Demonstrator	2014.11.19	30,310	7,800	38,110	9	171,495
90	H.H.Indrani	Demonstrator	2014.11.19	30,310	7,800	38,110	9	171,495
91	R.K.K.Wickramasinghe	Demonstrator	2014.11.19	30,310	7,800	38,110	9	171,495
92	H.N.Disna Priyangani	Demonstrator	2014.11.19	30,310	7,800	38,110	9	171,495
93	P.G.K. Nishani	Demonstrator	2014.11.19	30,310	7,800	38,110	9	171,495
94	M.Mahalingam	Demonstrator	2014.11.19	30,310	7,800	38,110	9	171,495
95	D.M.Indrani Jayathilake	Demonstrator	2014.11.19	30,310	7,800	38,110	9	171,495
96	D.R.N.S.Disanayake	Demonstrator	2014.11.19	30,310	7,800	38,110	9	171,495
97	W.N.W.P.M. Nanda Malani	Demonstrator	2014.11.19	30,310	7,800	38,110	9	171,495
	Total			1,638,980	405,600	2,044,580		14,865,540

No	Name	Designation	Date of Appointment	Basic Salary	COL	Gross Salary	No. of Years	Gratuity Payment Cumulative
98	K.A.W.Dharshani Kumari	Demonstrator	2014.11.19	30,310	7,800	38,110	9	171,495
99	S.P.Rajani Priyantha	Demonstrator	2014.11.19	30,310	7,800	38,110	9	171,495
100	P.Thilakawathi	Demonstrator	2014.11.19	30,310	7,800	38,110	9	171,495
101	K.Nipunika Weligalla	Demonstrator	2018.03.14	29,410	7,800	37,210	5	93,025
102	K.K.G.Surnji Malani	Demonstrator	2018.03.14	29,410	7,800	37,210	5	93,025
103	N.B.N.D.Bandaranayake	Demonstrator	2018.03.14	29,410	7,800	37,210	5	93,025
104	U.N.H.Silva	Demonstrator	2018.03.14	29,410	7,800	37,210	5	93,025
105	M.P.G.Dayana	Demonstrator	2018.03.14	27,910	7,800	35,710	5	89,275
106	D.M.N.S.M.Disanayake	Demonstrator	2018.03.14	29,410	7,800	37,210	5	93,025
107	R.A.C.D.Perera	Demonstrator	2018.05.08	29,410	7,800	37,210	5	93,025
108	D.L.R.Waruni Gunaratna	Demonstrator Aid	2005.03.01	28,180	7,800	35,980	18	323,820
109	R.P.Jayasinghe	Demonstrator Aid	2005.03.01	28,180	7,800	35,980	18	323,820
110	L.B.A.S.N.Balasooriya	Demonstrator Aid	2006.02.01	27,910	7,800	35,710	17	303,535
111	W.G.Rohana	Demonstrator Aid	2006.02.01	28,180	7,800	35,980	17	305,830
112	J.Rajini	Demonstrator Aid	2007.08.27	26,290	7,800	34,090	16	272,720
113	S.P.P.W.N.M. Priyadarshani	Demonstrator Aid	2007.11.01	28,180	7,800	35,980	16	287,840
114	J.A.Sugath	Demonstrator Aid	2007.07.12	28,180	7,800	35,980	16	287,840
115	S.P.Chandrawathi	Demonstrator Aid	2007.04.01	28,180	7,800	35,980	16	287,840
116	M.H.Y.D.Jayasinghe	Demonstrator Aid	2007.10.18	28,180	7,800	35,980	16	287,840
117	K.Ishani Sanjeevani Fernando	Demonstrator Aid	2007.05.24	28,180	7,800	35,980	16	287,840
118	W.K.Wasantha	Demonstrator Aid	2014.11.19	27,910	7,800	35,710	9	160,695
119	M.V.A.Muthugala	Demonstrator Aid	2014.11.19	27,910	7,800	35,710	9	160,695
120	W.D.D.N.Ranasinghe	Demonstrator Aid	2014.11.19	27,910	7,800	35,710	9	160,695
121	U.K.Pubudu Rukmani	Demonstrator Aid	2014.11.19	27,910	7,800	35,710	9	160,695
122	N.M.K.Shirani	Demonstrator Aid	2014.11.19	27,910	7,800	35,710	9	160,695
123	S.D.Chandani Silva	Demonstrator Aid	2014.11.19	27,910	7,800	35,710	9	160,695
124	K.P.P.Sarojani	Demonstrator Aid	2014.11.19	27,910	7,800	35,710	9	160,695
125	L.A.A,Kumari Liyanage	Demonstrator Aid	2014.11.19	27,910	7,800	35,710	9	160,695
126	A.Wimaleshwari	Demonstrator Aid	2014.11.19	27,910	7,800	35,710	9	160,695
127	E,K,Dayathilaka	Driver	1998.10.26	36,340	7,800	44,140	25	551,750
128	H.M. Sumanasekara	Driver	2003.08.20	30,790	7,800	38,590	20	385,900
129	K.G.D.G.Kalubovila	Driver	2013.07.01	28,990	7,800	36,790	10	183,950
130	S.M.W.S.Samarakoon	Driver	2013.03.01	28,180	7,800	35,980	10	179,900
131	H.A.Pushpa Kumara	Driver	2014.01.16	28,720	7,800	36,520	9	164,340
132	P.A.M.Shivanka De Silva	Driver	2016.08.15	28,180	7,800	35,980	7	125,930
133	Damith Harsana	Office Aid	2007.07.05	27,000	7,800	34,800	16	278,400
134	D,L,Nalinda Dhammika	Office Aid	2000.05.08	32,050	7,800	39,850	23	458,275
135	A.S.S.Rupasinghe	Office Aid	2004.12.01	27,000	7,800	34,800	19	330,600
136	M.P.M.Indrani Menike	Office Aid	2014.12.01	26,750	7,800	34,550	9	155,475
137	M.U.Sumith Harischandra	Office Aid	2014.11.19	26,750	7,800	34,550	9	155,475
138	T.Lalith Pathiraja	Labour	1995.10.02	31,300	7,800	39,100	28	547,400
139	D.P.N. Wijenayake	S/Labour	1995.01.11	31,030	7,800	38,830	28	543,620
140	W.G.H. Jayasena	Watcher	1990.09.05	36,340	7,800	44,140	33	728,310
141	H.M.G.Y.Wimalarathna Herath	Cra. Instructor	1994.04.01	42,690	7,800	50,490	29	732,105
142	R.G.Ariyaratna	Cra. Instructor	1994.04.01	42,690	7,800	50,490	29	732,105
143	B.P.Weerasinha	Latheman	1994.02.15	37,040	7,800	44,840	29	650,180
144	D.M.W.B.Karunarathna	Watcher	1994.07.01	33,040	7,800	40,840	29	592,180
	Total			1,401,010	366,600	1,767,610		13,072,985
	Grand Total							51,360,319

NOTE 12**NATIONAL CRAFTS COUNCIL****GENERAL DEPOSITS AS AT 31ST DECEMBER - 2023**

SLR.

	2023	2022
Glamour IT (Pvt) Ltd	10,200	6,800
Dhananjaya Suppliers	42,600	42,600
Crafts Mart Pvt Ltd	-	260,000
A.K.K.Engineers (pvt) Ltd	20,000	20,000
Crafts Mart Pvt Ltd	-	100,000
I.R.O.Ads	20,000	20,000
Evaluation	20,000	20,000
T.I.K.M (Pvt) Ltd	35,000	35,000
T.I.K.M (Pvt) Ltd	20,000	
Aura Farming (Pvt)Ltd	75,000	75,000
Funicrafts	50,000	50,000
Brightway International	-	50,000
Lanka Oriant Ltd	15,000	15,000
E.P.A.Advertising	50,000	50,000
E.P.A.Advertising	20,000	
Chatumina (Pvt) Ltd	-	35,000
Million laugfe International	20,000	-
T.I.K.M (Pvt) Ltd	30,000	-
Avent Primium (Pvt) Ltd	30,000	-
T.I.K.M (Pvt) Ltd	30,000	-
Ministry of Industry	574,494	574,494
Ministry Of Industry (Division of Small and Medium Enterprise Development)	3,117,434	-
Total	4,179,728	1,353,894

NOTE 13**NATIONAL CRAFTS COUNCIL****TREASURY GRANTS 2023**

SLR.

	2023			2022		
MONTH	RECURRENT	CAPITAL	TOTAL	RECURRENT	CAPITAL	TOTAL
January	11,820,000		11,820,000	11,000,000	-	11,000,000
February	11,420,000		11,420,000	14,000,000	-	14,000,000
March	13,975,000		13,975,000	17,150,000	2,000,000	19,150,000
April	10,949,667		10,949,667	12,160,000		12,160,000
May	14,008,667	6,317,000	20,325,667	14,410,000	-	14,410,000
June	14,089,667	1,853,000	15,942,667	15,020,000	2,350,000	17,370,000
July	13,986,367	1,520,000	15,506,367	14,000,000	-	14,000,000
August	10,401,467	-	10,401,467	15,000,000	1,100,000	16,100,000
September	16,281,467	1,265,000	17,546,467	14,080,000	1,600,000	15,680,000
October	14,032,217	2,180,000	16,212,217	15,550,000	2,700,000	18,250,000
November	19,655,000	3,630,000	23,285,000	15,850,000	-	15,850,000
December	19,326,000	9,780,000	29,106,000	16,338,000	3,150,000	19,488,000
Total	169,945,519	26,545,000	196,490,519	174,558,000	12,900,000	187,458,000

NOTE

Capital Expenses

= 6,774,613.25

2022

1,188,766

Development Expenses

= 19,770,386.75

11,711,234

= 26,545,000.00

12,900,000

NOTE 14**RAW MATERIAL BANK****TRADING ACCOUNT FOR THE YEAR ENDED 31ST DECEMBER – 2023**

SLR

		2023	2022
Sales			
Brass & Copper		1,922,328	2,312,199
Silver		-	17,773,069
Clay		10,000	215,925
Cane			
Iron		925,000	
Galahe Pan		2,700	
Lakada		128,291	
Total Sales		2,988,319	20,301,193
Cost of Sales			
Opening Stock - Silver	1,150,000		16,311,578
- Brass	4,532,902		17,681
- Iron	2,087,990		
- Clay	1,134,035		
		8,904,927	16,329,259
Add:			
Purchase			
Brass & Copper			6,266,042
Iron			1,586,750
Silver			
Clay			
Cane			
Galahe Pan	249,400		
Lakada	450,000		
Total Purchase		699,400	7,852,792
Less:			
Closing Stocks			
Brass & Copper	1,517,874		5,034,142
Iron	245,859		1,442,500
Clay	1,124,000		1,134,035
Galahe Pan	337,365		
Lakada	330,348		
Silver	1,150,000		1,150,000
		4,705,446	8,760,677
Cost of Sales		4,898,881	15,421,374
Gross Profit		- 1,910,562	4,879,820
Add:Receipts			
Other Income	174,199		
Special Advance Interest	881	175,080	
Purchasing other Expenses			
Clay Transport Expenses			285,070
Brass Purchase Other expenses			200,856
Silver Purchase Other expenses			9,838
Cane Purchase Other Expenses	-		-
Bank Chargers			21,600
Other Expenses	239,255		138,482
		239,255	655,845
Net Profit & Loss Transfer to Main Income & Expenditure A/C		(1,974,737)	4,223,975

NOTE 15**OTHER INCOME FOR THE YEAR ENDED 31ST DECEMBER 2023**

Description	2023	2022
Staff Loan Interest	569,305	552,553
Sundry Income	502,375	605,682
Fixed Deposit Interest	6,743,699	-
TOTAL	7,815,378	1,158,235

NOTE -16

CRAFTS FUND A/C NO.2937064

TRADING ACCOUNT FOR THE YEAR ENDED 31ST DECEMBER - 2023

SLR

	2023		2022
Sales			
Showroom - Colombo Fort		1,576,170	680,173
Showroom - Mologoda		1,656,627	509,068
Showroom - Polgolla		13,728	18,350
Showroom - Wariyapola		11,889	2,986
Showroom - Waragoda		2,144,895	514,523
Showroom - Sipnara Galle		9,115,104	2,061,741
Showroom - pallakale		1,716,202	-
Showroom - Rajawasa		486,515	-
Showroom - Anuradhapura		213,615	71,365
Lakshilpa Sale Head Office		107,349	20,434
Lakshilpa Other Sales		368,199	
E- Marketing Sales		35,736	29,504
Sales - Special Orders		243,750	1,562,515
Foreign sales		82,644	763,605
Total sales		17,772,422	6,234,262
Cost of Sales			
Opening Stock -Colombo Fort	1,311,745		1,078,165
- Molagoda	1,319,860		1,657,314
- Waragoda	3,715,495		7,539,082
- Sipnara - Galle	2,665,758		2,184,930
- Anuradhapura	679,672		-
- Palkekele	918,740		-
- Polgolla	61,700		-
		10,672,970	12,459,490
Add:			
Purchase			
Purchase Molagoda	1,452,187		570,370
Sipnara Showroom Purchase	-		393,750
Waragoda Showroom Purchase	-		1,321,430
Purchase Colombo Fort	-		62,100
Purchasing - Special Orders	98,900		1,389,650
Lakshilpa Purchase	17,561,106		3,822,986
Total Purchases		19,112,193	7,560,286
Less:			
Closing Stocks			
Colombo Fort	1,291,689		1,311,745
Molagoda	2,499,783		1,319,860
Anuradhapura	765,965		679,672
Pallekele	1,705,623		918,740
Sigiriya	1,709,193		
Polgolla	-		61,700
Wariyapola	220,210		
Narahenpita	1,150,209		
Waragoda	1,821,140		3,715,495
Sipnara - Galle	3,182,714		2,665,758
Lakshilpa Other Stock	3,176,715	17,523,241	
			10,672,970
Cost of Sales			12,261,922
Gross Profit		5,510,500	(3,112,545)
Add :- Receipts			
Crafts Village - Sigiriya Stall charges			-
Diyatha Trade Stall		289,000	312,500
KCC Stall Fees		-	175,500
Stall Fee		-	30,000
Staff Loan Interest		-	734
Other Income		15,022	90
Fixed Deposits Interest		10,779	5,399
			314,801
		5,825,301	(2,588,322)

		2023		2022
Less :- Expenses				
Electricity & Water	296,519			75,359
Telecommunication	85,978			15,743
Overtime & Holiday Payments	1,010,275			164,046
Transport	39,470			4,026
Staff Welfare	12,276			1,445
Stationery	70,975			29,645
Bank Charges	149,136			58,418
Fuel & Lubricant	600			1,100
Diyatha Trade Stall	242,000			398,000
Stall Fee	-			30,000
Building Maintenance	453,307			349,126
printing	55,662			27,140
Plant & Machinery	14,219			4,025
Sales Promotion Expenses	1,232,607			
Packaging expenses	433,550			
Other Expenses	56,710			56,730
Crafts Purchase Expenses	66,260			
Rent & Local Tax	314,928			
Travelling	19,888			
			4,554,359	1,214,802
Net profit			1,270,941	(3,803,124)

NOTE 17

SHILPA WELFARE PROGRAMME

A/C NO. 0074668711

SLR.

		2023	2022
Receipts			
Fixed Deposits Interest	531,881	531,881	482,410
	-		482,410
Payments			
Craftsmen Welfare Allowance		-	-
Income Over Expenditure		531,881	482,410

NOTE 18

SPONSORSHIP PROGRAMME FOR LOCAL & FOREIGN EXHIBITIONS, SEMINAR & CONFERENCE ACCOUNTS

A/C No. 0074668310

		2023	2022
Receipts			
Sponsorship		1,454,000	-
Payments			
Foreign market promotion		499,167	1,358,087
Income Over Expenditure		954,833	(1,358,087)

NOTE 19

NATIONAL CRAFTS COUNCIL
OPERATING EXPENSES

SLR.

Description	2023	2022	Budget Estimate - 2023
Personal Emoluments			
Salaries & wages	93,026,065	100,629,533	98,500,000
Cost of living	17,158,700	18,852,600	17,500,000
Overtime & Holiday Pay	1,889,386	2,290,294	2,072,000
E.P.F.	11,003,056	11,915,864	11,500,000
E.T.F.	2,751,671	2,978,966	2,800,000
Pension & Gratuity	5,825,845	4,215,837	8,500,000
Institution Contribution for Property Loan Interest	5,460	-	-
	131,660,184	140,883,094	140,872,000
Travelling Expenses			
Traveling(Local)	1,092,800	783,598	1,500,000
Foreign		-	-
	1,092,800	783,598	1,500,000
Supplies & Consumable Used			
Stationery & Office Requisites	1,381,147	2,569,592	1,500,000
Fuel & Lubricants	4,670,701	3,448,272	4,500,000
Diets & Uniforms	634,554	216,218	750,000
Medical Supplies	-	3,500	50,000
Other Expenses	74,600	166,607	100,000
	6,761,002	6,404,190	6,900,000
Maintenance			
Vehicle	6,754,108	2,693,874	5,000,000
Plant Machinery & Equipment	872,096	537,865	800,000
Building & Structure	3,805,214	3,349,990	3,750,000
	11,431,417	6,581,729	9,550,000
Contractual Services			
Transport	769,584	247,104	500,000
Postal & Telecommunication	1,855,084	1,920,475	2,000,000
Electricity & Water	2,129,197	1,350,393	2,000,000
Rent & Local Taxes	491,730	75,413	750,000
	5,245,595	3,593,384	5,250,000
Others			
Security	5,665,165	4,624,007	6,500,000
License & Insurance	488,162	409,716	600,000
Newspapers	54,530	55,070	50,000
Printing	300,986	750,051	350,000
Audit Fees	678,916	660,000	660,000
Advertisement	105,915		300,000
Staff welfare	602,219	419,374	600,000
Railway Warrant & Tickets	36,600	20,550	40,000
Legal Charges	2,000		20,000
Bank Charges	-	110	20,000
Translator Charges	91,480	95,831	100,000
Board of Directors Allowance	1,360,500	971,982	1,300,000
Co-coordinating Officers Allowance	131,250	118,750	100,000
Total	9,517,722	8,125,440	10,640,000

SLR.

Depreciation:	2023	2022	Estimate - 2023
Building	2,912,635	2,994,114	
Motor Vehicle	5,284,000	1,582,795	
Plant & Machinery	8,995	11,244	
Office Equipment	1,457,849	1,279,002	
Furniture & Fittings	326,200	300,873	
Display Boxes & Other Decorations	829,373	1,830,315	
Bicycle	1,699	1,888	
Computer	2,866,103	3,820,364	
Display Items For Art Gallery	534,476	676,634	
Technical & Training Equipment	1,688,683	1,360,420	
Library Books	24,954	24,954	
Intangible Assets	66,151	-	
Total	16,001,117	13,882,604	-

NOTE 20

NATIONAL CRAFTS COUNCIL

CRAFT DEVELOPMENT & WELFARE EXPENSES

SLR

Description	2023	2022	Budget Estimate - 2023
Conducting appropriate skill exchange training and capacity development programmers in the field of handicrafts	6,643,581	5,192,146	7,500,000
Provision of Training Facilities through craft training centers	6,643,581	5,192,146	7,500,000
Conducting Special Training Programmed on Handicrafts		-	
Conducting Competition, Exhibition and Award Ceremony on Crafts Sectors	-	1,908,194	-
Conducting "Shilpa Abhimani" Presidential Handicrafts Competition and Exhibition		1,525,165	
Conducting "Shilpa Abhimani" Presidential Handicrafts Award Ceremony		383,030	
Maintaining User Friendly Data Base on Craftsmen	582,198	760,274	2,000,000
RE - Registration of Craftsmen, Issuing ID Cards	311,240	654,494	1,500,000
Establishing Crafts Clubs (Shilpa Samajaya) Societies	270,958	105,780	500,000
Established Data Base		-	
Conducting Welfare programme for Crafts Person	2,351,000	1,858,500	11,000,000
Providing Monthly Financial Assistance for disabled craftsmen	2,351,000	1,858,500	3,000,000
Provision of machinery, equipment, tools and raw material to initiate self employment			8,000,000
Conducting Local and Foreign Market Promotion Programmers in the Field of Handicrafts	9,619,399	110,201	9,000,000
Conducting Local Market Promotion Programme	1,437,196		1,000,000
Establishing E - Marketing platform		110,201	
Conducting product development programmed & provision of facilities on Export oriented Handicrafts	8,182,203		8,000,000
Human Resource Development Programme (Capacity Building , Language & Skill Development)	112,500	391,242	800,000
Acquition of Fixed Assets	-	54,950	-

Description	2023	2022	Budget Estimate - 2023
Acquisition of Capital Assets		54,950	
Development of Crafts Training Centers	4,601,906	-	4,000,000
Rehabilitation & Improvement of Fixed Assets Building & Structures	4,411,786	1,276,466	4,700,000
Rehabilitation & Improvement of Capital Assets - Building & Structures	3,679,486	1,077,766	3,500,000
Rehabilitation of Vehicles	732,300	198,700	1,200,000
TOTAL	28,322,369	11,551,973	39,000,000

NOTE

Capital Expenses

Development Expenses

2023

2022

6,774,613.25

1,188,766.20

21,547,756.24

10,363,207.00

28,322,369.49

11,551,973.20

NOTE 21**SPECIAL ORDER****TRADING ACCOUNT FOR THE YEAR ENDED 31ST DECEMBER – 2023**

SLR

	2023	2022
Sales		
Reel Insulator & Bull nose		8,747,973
Total Sales	-	8,747,973
Less:		
Payments		
Reel Insulator & Bull nose		7,783,919
Total Payments	-	7,783,919
Less:		
Other Expenses		-
Profit & Loss Transfer to Main Income & Expenditure A/C	-	964,054

NOTE 22**NATIONAL CRAFTS COUNCIL****CRAFT DEVELOPMENT & WELFARE EXPENSES (MINISTRY FUND 2023)**

Description	2023	2023	2022	2022
	Payments	Receipts	Payments	Receipts
Cultivation Of Raw Material	1,518,857	1,518,757	42,429,337	42,574,938
Establish Raw Material Bank	1,043,106	1,043,056	3,653,621	4,222,349
Equipment For Raw Material Bank			1,016,400	
Rehabilitation of Vehicles				
Development of Traditional Villages			2,800,815	3,266,094
Marketing Promotion Programmes	24,427,427	24,232,303	26,640,797	25,968,342
Diyatha Uyana Market Promotion			2,923,213	3,107,273
E- Marketing	1,015,000	1,014,750	78,711	1,956,653
Show Room Development	1,805,900	1,805,875		
Long Term Lease Kaitady				
Rajawasa Expenses	13,500	-	460,787	460,662
Hela kala Village - Muniyandi			5,374,765	5,374,640
Shilpa Abhimani Exhibition & Award Ceremony	16,704,089	16,700,304	5,512,888	5,587,588
Participating Foreign Market Promotion	289,370	289,370	3,286,112	3,001,845
Russian Embassy Exhibition				
Other Market Promotion	1,416,885	1,239,370	9,004,322	6,479,682
Renovation of Timber Design Center	3,182,685	3,182,635		
Packaging Programme			4,800,375	4,800,000
Handicrafts Purchase For Museum	1,625,450	1,625,450	-	-
Total	28,614,840	28,419,566	81,341,345	80,831,722

Note

Capital Expenses	9,240,783	9,240,783
Development Expenses	19,374,057	19,178,783
	<u>28,614,840</u>	<u>28,419,566</u>

NOTE 23**TRAINING CENTER A/C NO .208-1-001-8-0329841****INCOME AND EXPENDITURE****FOR THE YEAR ENDED 31ST DECEMBER-2023**

Description		2023	2022
Income			
Training Centers Sales	88,430		3,534
Course Fee	285,000		
Rent Income	35,000		
Other Income	13,898		2,400
		422,328	5,934
Expenditure			
Over time & Travelling	10,587		-
Rent & Local Tax			
Electricity & Water	70,776		14,136
Special order Payments	75,000		
Resources person payment	123,500		
		279,863	14,136
Income Over Expenditure		142,465	(8,202)

NOTE 24**Prior Year Adjustment**

Month	Description	Debit	Credit	Remarks	Receipt /
Bank of Ceylon - A/C NO. 0002936993					Voucher Number
January	Training Allowances	74,000.00		Accrued for the year 2022, but not recorded	Vo.Nu. 0045
	Buildings & Structures	495.00		Accrued for the year 2022, but not recorded	Vo.Nu. 0073
February	Pro.of Training Faci.Crafts Tra.Ce		31,060.00	Accrued for the year 2022, but not recorded	Rec. No. 18110
	Pro.of Training Faci.Crafts Tra.Ce	16,350.00		Accrued for the year 2022, but not recorded	Vo.Nu. 0082
	Pro.of Training Faci.Crafts Tra.Ce		7,125.00	Accrued for the year 2022, but not recorded	Rec. No. 18122
	Electricity	3,077.32		Accrued for the year 2022, but not recorded	Vo.Nu. 00105
	Electricity & Water	119.91		Accrued for the year 2022, but not recorded	Vo.Nu. 00106
	Electricity & Water	1,240.82		Accrued for the year 2022, but not recorded	Vo.Nu. 00106
	Rent & Local Taxes	628.48		Accrued for the year 2022, but not recorded	Vo.Nu. 00109
	Pro.of Training Faci.Crafts Tra.Ce	21,950.00		Accrued for the year 2022, but not recorded	Vo.Nu. 00119
	Electricity	6,063.49		Accrued for the year 2022, but not recorded	Vo.Nu. 00126
	Water	1,250.96		Accrued for the year 2022, but not recorded	Vo.Nu. 00126
	Postal & Telecommunication	5,554.00		Accrued for the year 2022, but not recorded	Vo.Nu. 00126
	Overtime & Holiday Payment	7,361.25		Accrued for the year 2022, but not recorded	Vo.Nu. 00127
March	Travelling Expenses - Domestic	142,281.00		Accrued for the year 2022, but not recorded	Vo.Nu. 0144
May	Postal & Telecommunication	2,672.32		Accrued for the year 2022, but not recorded	Vo.Nu. 0256
	Postal & Telecommunication	1,267.01		Accrued for the year 2022, but not recorded	Vo.Nu. 0257
	Travelling Expenses - Domestic	84,310.00		Accrued for the year 2022, but not recorded	Vo.Nu. 0273
	Postal & Telecommunication	2,000.00		Accrued for the year 2022, but not recorded	Vo.Nu. 0277
	Accu-Depreciation - Computers	16,495.62		Correction of Mistake 08 days not calculated	JE 0071
	Accu-Depreciation - Computers		4,123.60	Over Depreciation	JE 0072

	Accu-Depricia- Display Boxes & Others	18,024.65		Correction of Mistake 08 days not calculated	JE 0073
	Accu-Depricia- Display Boxes & Others		4,506.16	Over Depreciation	JE 0074
	Motor Vehicle JE-0075	2,345,300.00		2 vehicle not regularly owned	JE 0075
	Accu-Deprici- Technical Equipment & Oth JE-0077		392,669.98	Year 2021 & 2022 is removed from the Account Depreciation Allocated Account	JE 0077
	Accu-Depreciation - Motor Vehicle JE-0078	124,000.00		Correction of Mistake	JE 0078
	Intangible Assets JE-0079		14,055.00	Correction of Depreciation before 2020	JE 0079
	Intangible Assets Acc.Dep JE-0080	144,000.00		Correction of mistake not allocating Dep.2020	JE 0080
	Motor Vehicle JE-0082	1,361,444.87		Correction of Valuation Account	JE 0082
	Accu-Depricia- Display Boxes & Others JE-0083	79,265.00		Calculation Error Correction	JE 0083
	Accu-Depreciation - Land & Building JE-0084	195,746.00		Calculation Error Correction	JE 0084
	Stock – Iron JE-0085		144,250.00	corrected Calculation	JE 0085
June	Rent & Local Taxes	288,000.00		Accrued for the year 2022, but not recorded	Vo.Nu. 0366
July	Security		85,535.00	Cancelled Payment Ch. Date 2022.11.15	Ch. No.523533
November	Electricity	26,299.59		2020 Arrears	Vo.Nu. 0838
December	Electricity	4,433.24		2020 Arrears	Vo.Nu. 0861
	Rent & Local Taxes	50,498.63		Accrued for the year 2022, but not recorded	Vo.Nu. 0944
	Audit Fees	18,915.84		Accrued for the year 2022, but not recorded	JE 0291
	Gratuity	298,277.50		Accrued for the year 2022, but not recorded	JE 0293
	FD Interest	20,632.98		Accrued for the year 2022, but not recorded	JE 0297
	FD Interest	228.28			JE 0298
	FD Interest	37.22			JE 0299

Bank of Ceylon - Crafts Development Fund

Month	Description	Debit	Credit	Remarks	Receipt /
January	Foreign sales		126,568.05	Thailand Bangkok	Ch. No 526585
	Foreign sales		27,810.80	WIC charity bazaar	Ch. No. 496909
	Anuradapura lakshilpa show room		12,320.00	Accrued for the year 2022, but not recorded	Receipt No. 18063
	Molagoda show room sales		54,988.00	Accrued for the year 2022, but not recorded	Receipt No. 18066
	Fort show room sales		240,620.00	Accrued for the year 2022, but not recorded	Receipt No. 18068/18070
	Waragoda show room sales		894,632.00	Accrued for the year 2022, but not recorded	Receipt No. 18069
February	Foreign sales		193,665.19	Dubai expo - 2022	Receipt No. 18076
	Lakshilpa showroom sales		38,440.00	Accrued for the year 2022, but not recorded	Receipt No. 18078
	Sipnara showroom sales		923,660.00	Accrued for the year 2022, but not recorded	Receipt No. 18081
March	Pallekale Showroom Sales		28,579.00	Accrued for the year 2022, but not recorded	Receipt No. 18095
April	Foreign sales		824,419.81	2022 Exhibition Sales in Thailand	Receipt No. 18097
May	Special Order Payment	125,000.00		Accrued for the year 2022, but not recorded	Vo. No. 0176
	Unpresented Cheque		158,575.00	Accrued for the year 2022, but not recorded	Ch. No. 384450
June	Lakshilpa showroom Purchase - Income		2,150.00	Accrued for the year 2022, but not recorded	
August	Wariyapola Showroom Sales		6,409.23	Accrued for the year 2022, but not recorded	Receipt No. 18312,18313
	E-Marketing Sales		8,309.20	Accrued for the year 2022, but not recorded	Receipt No. 18330,18332
October	Sigiriya Stall Fees written off	185,000.00		Receivable for the year 2022	JE 0192
December	KCC Stall Fees	80,000.00		Payment for KCC trade stall 10	Vo. No. 0494
	Postal		12,247.00	Correction of the error in recording	JE 300

Bank of Ceylon - A/C NO. 0009787894 - Cess Fund					
Month	Description	Debit	Credit	Remarks	Receipt /
January	Overtime & Holiday Payment	47,636.25		Accrued for the year 2022, but not recorded	Vo.No. 894/006
February	Unrealized Deposits		6,800.00	Accrued for the year 2022, but not recorded	
	Pallekale showroom Opening Expenses	29,485.00		Accrued for the year 2022, but not recorded	Vo.No. 894/021
May	Deducted Additional Security deposit	24,500.00		Additional expenses deducted from Security Deposit	JE 0087
	Transport	8,200.00		Eco Cabs & tours	Vo.No. 894/0049
October	Rural Ind. Foreign & Local Programme		3,027,903.17	Rembesment Voucher ministry Fund	Receipt No. 18256
December	Retention	141,185.00		correction of the mistake	JE 287
Bank of Ceylon - A/C NO. 0074668310					
Month	Description	Debit	Credit	Remarks	Receipt /
January	Stamp Duty	25.00		Accrued for the year 2022, but not recorded	Vo.No. 0001
People's Bank - A /C No. 208-1-001-8-0329841					
Month	Description	Debit	Credit	Remarks	Receipt /
February	Electricity	497.44		Accrued for the year 2022, but not recorded	Vo.No. 0001
		6,003,749.67	7,271,421.19		

National Craft Council 2023
Trial Balance

From 1-1-2023 to 31-12-2023

Account/Group Name	Opening Bal.	Debit	Credit	Closing Bal.
Capital Account	0.00 Dr	104,193,798.80	104,193,798.80	0.00 Dr
Reserves & Surplus	0.00 Dr	104,193,798.80	104,193,798.80	0.00 Dr
Revaluation		104,193,798.80	104,193,798.80	
Vehicle Valuation	0.00 Dr			0.00 Dr
Current Assets	147,589,056.22 Dr	398,866,638.94	388,086,640.09	158,369,055.07 Dr
Bank Accounts	96,483,109.17 Dr	270,713,927.63	348,715,882.22	18,481,154.58 Dr
Bank Of Ceylon - 9787894 (Cess Fund)	91,875,658.86 Dr	40,147,730.11	120,331,140.35	11,692,248.62 Dr
Bank of Ceylon A/C No. - 0002936993	1,844,872.79 Dr	204,604,408.16	202,569,592.81	3,879,688.14 Dr
Bank of Ceylon A/C No. - 0074668310	485,166.99 Dr	1,454,000.00	499,217.23	1,439,949.76 Dr
Bank of Ceylon A/C No. - 0074668711	640,054.30 Dr	596,206.99		1,236,261.29 Dr
Bank of Ceylon A/C No. -0002937064	1,601,794.61 Dr	23,485,254.87	25,033,736.41	53,313.07 Dr
People's Bank - A/C No. 208-1-001-8-03	35,561.62 Dr	426,327.50	282,195.42	179,693.70 Dr
Loans & Advances (Asset)	55,000.00 Dr	1,264,000.00	1,299,000.00	20,000.00 Dr
Festival Advance - Craft Fund	55,000.00 Dr		55,000.00	
Festival Advance - Ministry Fund		1,240,000.00	1,220,000.00	20,000.00 Dr
Special Advance- Ministry Fund		24,000.00	24,000.00	
Securities & Deposits (Asset)		80,000,000.00		80,000,000.00 Dr
Fixed Deposit - Bank 9787894		80,000,000.00		80,000,000.00 Dr
STAFF LOAN	14,066,304.00 Dr	5,277,360.00	6,216,227.00	13,127,437.00 Dr
Staff Loan	14,066,304.00 Dr	5,277,360.00	6,216,227.00	13,127,437.00 Dr
Sundry Debtors		15,040,737.70	15,040,737.70	
Advance		15,040,737.70	15,040,737.70	
Fixed Deposit Bank Of Ceylon A/No 758838	100,000.00 Dr			100,000.00 Dr
Fixed Deposit HDFC Bank A/N 03100844	3,691,684.16 Dr			3,691,684.16 Dr
Fixed Deposit Interest			531,880.66	531,880.66 Cr
Fixed Deposit Interest - Ministry Fund			6,743,698.63	6,743,698.63 Cr
Pre- Payment	1,688,124.12 Dr	3,478,145.33	1,688,124.12	3,478,145.33 Dr
Receivable	5,668,425.36 Dr	21,896,978.28	2,528,892.08	25,036,511.56 Dr
Security Deposits	847,500.00 Dr			847,500.00 Dr
Security Deposits - Ministry Fund	75,000.00 Dr	550,000.00	75,000.00	550,000.00 Dr
Security Deposits SLT - Ministry Fund	4,745,957.68 Dr		4,745,957.68	
Stock - Anuradapura Show Room	679,672.00 Dr			679,672.00 Dr
Stock - Brass & Copper	5,034,142.00 Dr		501,240.00	4,532,902.00 Dr
Stock - Clay	1,134,035.00 Dr			1,134,035.00 Dr
Stock - Colombo Fort Show Room	1,311,745.00 Dr			1,311,745.00 Dr
Stock - Iron	1,442,500.00 Dr	645,490.00		2,087,990.00 Dr
Stock - Mologoda Show Room	1,319,860.00 Dr			1,319,860.00 Dr
Stock - Pallekale Show Room	918,740.00 Dr			918,740.00 Dr
Stock - Polgolla Show Room	61,700.00 Dr			61,700.00 Dr
Stock - Stationary	734,304.73 Dr			734,304.73 Dr
Stock -Silver	1,150,000.00 Dr			1,150,000.00 Dr
Stock Sipnara Show Room	2,665,758.00 Dr			2,665,758.00 Dr
Stock Waragoda Show Room	3,715,495.00 Dr			3,715,495.00 Dr
Current Liabilities	373,929,365.44 Cr	133,646,610.29	189,553,315.37	429,836,070.52 Cr
Liabilities	312,652,314.30 Cr	1,438,555.13	56,604,779.80	367,818,538.97 Cr
Non-Current Liabilities	312,652,314.30 Cr	1,438,555.13	56,604,779.80	367,818,538.97 Cr
Accumulated Fund	182,762,138.45 Cr			182,762,138.45 Cr
Craft Fund Ministry - A/C No. -2937064	8,809,320.00 Cr			8,809,320.00 Cr
Raw Mateerial Fund	98,213,088.00 Cr			98,213,088.00 Cr

Account/Group Name	Opening Bal.	Debit	Credit	Closing Bal.
Revaluation Reserve	22,867,767.85 Cr	1,438,555.13	56,604,779.80	78,033,992.52 Cr
Provisions/Expenses Payable	3,307,142.01 Cr	1,399,223.77	1,634,832.27	3,542,750.51 Cr
Laksala	84,600.00 Cr			84,600.00 Cr
Payable Department of Post - Craft Fund	14,162.00 Cr	12,247.00		1,915.00 Cr
Provision for Audit Fee	1,320,000.00 Cr	660,000.00	697,831.68	1,357,831.68 Cr
Retention - Ministry Fund	1,369,012.93 Cr	674,001.77	465,789.22	1,160,800.38 Cr
Retention for Building Renovation	504,867.08 Cr		400,236.37	905,103.45 Cr
Stamp Duty	14,500.00 Cr	46,525.00	62,225.00	30,200.00 Cr
Stamp Duty - Craft Fund		5,725.00	7,550.00	1,825.00 Cr
Stamp Duty - Ministry Fund		675.00	1,175.00	500.00 Cr
Stamp Duty - Sponsorship		50.00	25.00	25.00 Dr
Sundry Creditors				
Accrued Expenses	1,342,696.63 Cr	1,342,696.63	2,934,684.10	2,934,684.10 Cr
CONTROL ACCOUNT - Salaries & Wages	0.00 Cr	118,977,212.26	118,977,212.26	0.00 Cr
General Deposit	779,400.00 Cr	451,800.00	160,200.00	487,800.00 Cr
General Deposit - Ministry Fund	574,493.50 Cr		3,117,434.44	3,691,927.94 Cr
Provision for Gratuity	55,273,319.00 Cr	10,037,122.50	6,124,122.50	51,360,319.00 Cr
Stamp Duty - Training Center			50.00	50.00 Cr
Fixed Assets	226,340,309.22 Dr	120,624,549.69	73,163,707.29	273,801,151.62 Dr
Accumulated Depreciation	63,508,981.49 Cr	20,146,618.54	16,578,648.29	59,941,011.24 Cr
Accu-Depreci - Display Item for Art Gell	7,656,981.97 Cr		534,475.75	8,191,457.72 Cr
Accu-Depreciation - Bicycles	14,555.21 Cr		1,699.33	16,254.54 Cr
Accu-Depreciation - Computers	12,656,911.47 Cr	4,123.60	2,882,598.46	15,535,386.33 Cr
Accu-Depreciation - Land & Building	21,467,434.23 Cr		3,108,380.92	24,575,815.15 Cr
Accu-Depreciation - Machinery	847,575.75 Cr	856,571.00	8,995.25	
Accu-Depreciation - Motor Vehicle	1,881,006.02 Cr		5,408,000.00	7,289,006.02 Cr
Accu-Depreci- Technical Equipment & Oth	4,295,593.28 Cr	5,986,452.98	1,690,859.70	
Accu-Deprecia- Display Boxes & Others	2,506,542.64 Cr	3,410,131.16	903,588.52	
Accu-Depreciation - Furniture & Fittings	3,514,945.21 Cr		326,199.76	3,841,144.97 Cr
Accu-Depreciation - Library Books	165,178.77 Cr		24,953.97	190,132.74 Cr
Accu-Depreciation - Office Equipment	8,502,256.94 Cr	9,889,339.80	1,478,746.00	91,663.14 Cr
Intangible Assets Acc.Dep			210,150.63	210,150.63 Cr
Non-Current Assets	289,849,290.71 Dr	100,477,931.15	56,585,059.00	333,742,162.86 Dr
Bicycles	14,765.00 Dr			14,765.00 Dr
Computers	25,376,383.76 Dr	34,600.00		25,410,983.76 Dr
Display Boxes & Other Decorations	7,516,509.05 Dr	7,025,550.00	7,516,509.00	7,025,550.05 Dr
Display Item for Art Gallery	14,244,152.37 Dr	1,625,450.00		15,869,602.37 Dr
Furniture & Fittings	6,851,903.52 Dr	2,557,650.00		9,409,553.52 Dr
Intangible Assets	225,945.21 Dr	1,029,055.00		1,255,000.21 Dr
Land	47,750,000.00 Dr			47,750,000.00 Dr
Land & Building	111,133,384.38 Dr	9,227,185.16		120,360,569.54 Dr
Library Books	1,247,698.00 Dr			1,247,698.00 Dr
Machinery & Equipment	890,413.65 Dr	34,114,384.00	890,414.00	34,114,383.65 Dr
Motor Vehicle	31,565,300.00 Dr		5,145,300.00	26,420,000.00 Dr
Office Equipment	22,000,361.72 Dr	26,614,672.99	22,000,362.00	26,614,672.71 Dr
Technical Equipment & Others	21,032,474.05 Dr	18,249,384.00	21,032,474.00	18,249,384.05 Dr
Pre-Operative Expenses		6,003,749.67	7,271,421.19	1,267,671.52 Cr
Previous Year Adjustment		5,362,220.98	683,324.74	4,678,896.24 Dr
Previous Year Adjustment - Craft Fund		390,000.00	3,553,393.28	3,163,393.28 Cr
Previous Year Adjustment - Ministry Fund		251,006.25	3,034,703.17	2,783,696.92 Cr
Previous Year Adjustment- Sponsorship		25.00		25.00 Dr
Previous Year Adjustment- Training Center		497.44		497.44 Dr

<u>Account/Group Name</u>	<u>Opening Bal.</u>	<u>Debit</u>	<u>Credit</u>	<u>Closing Bal.</u>
Profit & Loss				
Revenue Accounts		275,749,534.40	277,928,687.31	2,179,152.91 Cr
Expenses (Direct/Mfg.)		242,000.00		242,000.00 Dr
Diyatha Trade Stall Payment - Craft Fund		242,000.00		242,000.00 Dr
Expenses (Indirect/Admn.)		247,724,518.63	39,819,380.90	207,905,137.73 Dr
Contractual Services		6,084,597.60	31,331.00	6,053,266.60 Dr
Electricity & Water		2,129,197.25		2,129,197.25 Dr
Electricity & Water - Craft Fund		296,519.24		296,519.24 Dr
Electricity & Water - Traning Center		70,776.28		70,776.28 Dr
Postal & Communication		1,867,084.00	12,000.00	1,855,084.00 Dr
Postal & Communication - Craft Fund		105,309.04	19,331.00	85,978.04 Dr
Rent & Local Taxes		491,729.58		491,729.58 Dr
Rent & Local Taxes - Craft Fund		314,928.00		314,928.00 Dr
Transport		769,584.21		769,584.21 Dr
Transport - Craft Fund		39,470.00		39,470.00 Dr
CRAFT WELFARE				
Depreciation		16,001,117.02		16,001,117.02 Dr
Dep - Intangible Assets		66,150.63		66,150.63 Dr
Dep- Bicycle		1,699.33		1,699.33 Dr
Dep- Display Boxes & Others		829,372.87		829,372.87 Dr
Dep- Furniture & Equipment		326,199.76		326,199.76 Dr
Dep-Building		2,912,634.92		2,912,634.92 Dr
Dep-Computer		2,866,102.84		2,866,102.84 Dr
Dep-Display Items For Art Gellery		534,475.75		534,475.75 Dr
Dep-Library Books		24,953.97		24,953.97 Dr
Dep-Motor Vehicle		5,284,000.00		5,284,000.00 Dr
Dep-Office Equipment		1,457,849.00		1,457,849.00 Dr
Dep-Plant & Machinery		8,995.25		8,995.25 Dr
Dep-Technical & Training Equipment		1,688,682.70		1,688,682.70 Dr
Development Expenses		38,666,245.20	17,659,299.71	21,006,945.49 Dr
Cultivation of Raw Material Programme		1,518,856.60	1,518,756.60	100.00 Dr
Cult. Administrative Expenses - M. F		62,030.00	62,030.00	
Purchasing of Raw Material Plants - M.F.		1,456,826.60	1,456,726.60	100.00 Dr
E. Timber Design & Innovative Centre		3,182,684.91	3,182,634.91	50.00 Dr
Renov. of Katubadda Timber Des.InoTC-M.F		3,182,684.91	3,182,634.91	50.00 Dr
Establi. of National Raw Material Bank		1,043,105.86	1,043,055.86	50.00 Dr
Establish.of Safty & Security System-M.F		1,019,900.00	1,019,850.00	50.00 Dr
Nannapurawa Raw Mat. Proce. Center-M.F		23,205.86	23,205.86	
Interg. Dev. on Ru. & Tra. Indus.Village				
Local & Foreign Market Promotion Prog.		4,540,654.02	4,349,364.77	191,289.25 Dr
C.Pro.Dis. Level Market Promotion - M.F		1,416,884.52	1,239,370.27	177,514.25 Dr
Crafts Exchange Pro.on Product D.-M.F		289,369.50	289,369.50	
D.Second Step Lakshilpa E Mar.Plat.-M.F		1,015,000.00	1,014,750.00	250.00 Dr
Deve.of Exisiting Lakshilpa Showroom-M.F		1,805,900.00	1,805,875.00	25.00 Dr
Es. Rajawasa Showroom Ex.- Ministry Fund		13,500.00		13,500.00 Dr
Con Local Market Pro.Progra. E Commerce		2,113,415.89	1,461,181.00	652,234.89 Dr
Con.Dev.Pro.Export Oriented Handicrafts		8,182,202.84		8,182,202.84 Dr
Development of Crafts Training Centers		4,676,810.80	2,111,222.32	2,565,588.48 Dr
Establ. & Coordinating of Crafts Society		270,957.50		270,957.50 Dr
Human Resource Development Programme		112,500.00		112,500.00 Dr
Pro Fin. Assi. for Disabled Craftsmen		2,366,000.00	15,000.00	2,351,000.00 Dr
Provi. of Training Facil. Craft TC		6,667,080.53	297,348.00	6,369,732.53 Dr

<u>Account/Group Name</u>	<u>Opening Bal.</u>	<u>Debit</u>	<u>Credit</u>	<u>Closing Bal.</u>
Reg Craftsmen, Issuing ID Card & Upgr of		312,490.00	1,250.00	311,240.00 Dr
Upgrading of H.O.Buil.Com.& Pro.Office		3,679,486.25	3,679,486.25	
Maintenance		11,911,017.14	12,075.00	11,898,942.14 Dr
Building & Structure		3,805,213.75		3,805,213.75 Dr
Building & Structure - Craft Fund		453,306.50		453,306.50 Dr
Plant Machinery & Equipment		884,170.83	12,075.00	872,095.83 Dr
Plant Machinery Equipment - Craft Fund		14,218.50		14,218.50 Dr
Vehicle Maintains		6,754,107.56		6,754,107.56 Dr
Others		9,821,711.56	86,915.00	9,734,796.56 Dr
Advertisement		105,915.00		105,915.00 Dr
Audit Fees		678,915.84		678,915.84 Dr
Bank Charges - Craft Fund		149,136.34		149,136.34 Dr
Board Directors Allowance		1,360,500.00		1,360,500.00 Dr
Coordinating Officers Allowance		131,250.00		131,250.00 Dr
Legal Charges		2,000.00		2,000.00 Dr
License & Insurance		488,162.01		488,162.01 Dr
Newspapers		54,530.00		54,530.00 Dr
Printing		300,985.50		300,985.50 Dr
Printing - Craft Fund		55,662.00		55,662.00 Dr
Railway Warrant & Tickets		36,600.00		36,600.00 Dr
Security		5,752,080.00	86,915.00	5,665,165.00 Dr
Staff welfare		602,218.75		602,218.75 Dr
Staff Welfare - Craft Fund		12,276.00		12,276.00 Dr
Translator Charges		91,480.12		91,480.12 Dr
Personal Emoluments		127,180,657.18	325,456.69	126,855,200.49 Dr
Cost of living		17,158,700.00		17,158,700.00 Dr
E.P.F.		11,012,128.21	9,072.00	11,003,056.21 Dr
E.T.F.		2,753,032.26	1,360.80	2,751,671.46 Dr
Housing Loan		5,460.03		5,460.03 Dr
Overtime & Holiday Pay		1,889,385.70		1,889,385.70 Dr
Overtime & Holiday Pay - Craft Fund		1,011,710.22	1,434.90	1,010,275.32 Dr
Overtime & Holiday Pay - Training Center		10,586.59		10,586.59 Dr
Salaries & wages		93,339,654.17	313,588.99	93,026,065.18 Dr
Supplies & Consumable Used		7,154,903.31		7,154,903.31 Dr
Diets & Uniforms		634,554.46		634,554.46 Dr
Fuel & Lubricants		4,670,700.77		4,670,700.77 Dr
Fuel & Lubricants - Craft Fund		600.00		600.00 Dr
Other Expenses		74,600.00		74,600.00 Dr
Other Expenses - Craft Fund		56,709.58		56,709.58 Dr
Other Expenses - Ministry Fund		239,255.00		239,255.00 Dr
Stationery & Office Req. - Craft Fund		70,974.90		70,974.90 Dr
Stationery & Office Requisites		1,407,508.60		1,407,508.60 Dr
Bank Transfer - Ministry Fund		5,000,000.00	5,000,000.00	
Crafts Purchase Other Exp. - Craft Fund		66,260.00		66,260.00 Dr
Gratuity		5,825,845.00		5,825,845.00 Dr
Molagoda Sho. Sales Payment - Craft Fund		109,052.00		109,052.00 Dr
Packaging Expenses -Crafts Fund		433,550.00		433,550.00 Dr
Partici. Foreign Market Pro.-Sponsorship		499,167.23		499,167.23 Dr
Rehabilitation of Vehicles		732,300.00		732,300.00 Dr
Resource Person Allowance - Training C.		127,500.00	4,000.00	123,500.00 Dr
Sales Payment - Training Centers		75,000.00		75,000.00 Dr
Sales Promotion Expenses -Craft Fund		1,232,606.89		1,232,606.89 Dr

<u>Account/Group Name</u>	<u>Opening Bal.</u>	<u>Debit</u>	<u>Credit</u>	<u>Closing Bal.</u>
Shilpa Abhimani Pro. Handi. Com. - M.F		7,978,652.50	7,974,892.50	3,760.00 Dr
Shilpa Abhimani Award Ceremony - M. F.		8,725,436.00	8,725,411.00	25.00 Dr
Special Order Payment - Craft Fund		98,900.00		98,900.00 Dr
Income (Direct/Opr.)			197,604,217.72	197,604,217.72 Cr
Anuradhapura Showroom Sale - Craft Fund			213,615.00	213,615.00 Cr
Bathik Training Course Fee			285,000.00	285,000.00 Cr
Fixed Deposit Interest - Craft Fund			10,779.16	10,779.16 Cr
Rent Income - Training Centers			35,000.00	35,000.00 Cr
Staff Loan Interest			569,304.56	569,304.56 Cr
Treasury Grant Capital			26,545,000.00	26,545,000.00 Cr
Treasury Grant -Recurrent			169,945,519.00	169,945,519.00 Cr
Income (Indirect)		6,553,925.00	20,158,186.96	13,604,261.96 Cr
Capital Grant from Ministry			9,240,782.90	9,240,782.90 Cr
Diyatha Trade Stall Fee - Craft Fund			289,000.00	289,000.00 Cr
Mologoda Show Room Sale - Craft Fund			1,656,626.75	1,656,626.75 Cr
Other Income		5,069,225.00	5,571,600.00	502,375.00 Cr
Other Income - Craft Fund		1,484,700.00	1,499,722.01	15,022.01 Cr
Other Income - Ministry Fund			174,199.00	174,199.00 Cr
Other Income - Sponsorship			1,454,000.00	1,454,000.00 Cr
Other Income - Training Center			13,897.50	13,897.50 Cr
Polgolla Showroom Sales -Craft Fund			13,728.00	13,728.00 Cr
Special Advance Interest - Ministry Fund			880.80	880.80 Cr
Special Order Income - Craft Fund			243,750.00	243,750.00 Cr
Purchase		21,229,090.77	1,625,450.00	19,603,640.77 Dr
Gallaha Pan Purchase -Ministry Fund		249,400.00		249,400.00 Dr
Handicrafts Purchase Museum - M. F.		1,625,450.00	1,625,450.00	
Lakada Purchase(Sallack)- Ministry Fund		450,000.00		450,000.00 Dr
Lakshilpa Showroom Purchase - Craft Fund		17,561,105.77		17,561,105.77 Dr
Molagoda Showroom Purchas - Craft Fund		1,343,135.00		1,343,135.00 Dr
Sale			18,721,451.73	18,721,451.73 Cr
Brass & Copper Sales - Ministry Fund			1,922,328.00	1,922,328.00 Cr
C. Fort Showroom Sales - Craft Fund			1,576,170.00	1,576,170.00 Cr
Clay Sales - Ministry Fund			10,000.00	10,000.00 Cr
E - Marketing Sales - Craft Fund			35,735.70	35,735.70 Cr
Foreign Sales - Crafts Fund			82,644.35	82,644.35 Cr
Gallaha Pan Sales - Ministry Fund			2,700.00	2,700.00 Cr
Iron Sales - Ministry Fund			925,000.00	925,000.00 Cr
Lakada Sales (Sallack)- Ministry Fund			128,291.00	128,291.00 Cr
Lakshilpa Other Sales - Craft Fund			368,198.57	368,198.57 Cr
Lakshilpa Sale Head Office - Craft Fund			107,349.00	107,349.00 Cr
Pallekale Showroom Sale -Craft Fund			1,716,202.00	1,716,202.00 Cr
Rajawasa Sales - Crafts Fund			486,515.00	486,515.00 Cr
Sales - Training Centers			88,430.00	88,430.00 Cr
Sipnara Showroom Sales - Craft Fund			9,115,104.30	9,115,104.30 Cr
Waragoda Showroom Sales - Craft Fund			2,144,894.52	2,144,894.52 Cr
Wariyapola Showroom Sales- Craft Fund			11,889.29	11,889.29 Cr
Suspense Account				
Travelling Expenses		1,112,688.26		1,112,688.26 Dr
Travelling Expenses		1,092,800.12		1,092,800.12 Dr
Travelling Expenses - Crafts Fund		19,888.14		19,888.14 Dr
Totals	0.00 Dr	1,040,197,570.05	1,040,197,570.05	0.00 Dr

5) Auditor General's Report - 2023

Chairman,
National Crafts Council,

Report of the Auditor General on the Financial Statements and other Legal Regulations and Requirements of the National Crafts Council for the year ended 31st December 2023 in terms of Section 12 of the National Audit Act, No. 19 of 2018.

1. Financial Statements

1.1 Qualified Opinion

The Audit of the Financial statement of the National Crafts Council for the year ended 31st December 2023 comprising the statements of financial position as at 31st December 2023 and the statement of comprehensive income, statement of changes in equity, and cash flow statement for the year then ended and notes to the financial statements including the summary of significant accounting policies, was carried out under my direction in pursuance of provisions of Article 154 (1) of the Constitution of the Democratic Socialist Republic of Sri Lanka read in conjunction with the provisions of the National Audit Act, No. 19 of 2018. My report to Parliament in pursuance of provisions in Article 154 (6) of the Constitution will be tabled in due course.

In my opinion, the accompanying financial statements give a true and fair view of the financial position of the Council as at 31st December 2023 and of financial performance and its cash flows for the year then ended in accordance with Sri Lanka Accounting Standards, except for the impact of the matters discussed in the Basis for Qualified Opinion section.

1.2 Basis for Qualified Opinion.

- (a) In accordance with Section 15 of the Sri Lanka Public Sector Accounting Standards No. 09, inventories shall be measured at the lower of cost and net realizable value. However, due to valuing the remaining stocks of silver and clay at the selling price in the raw material stores, the inventories of silver and clay have been overvalued by Rs. 249,437 and Rs. 955,400 respectively.
- (b) In accordance with Section 44 ND 47 of the Sri Lanka Public Sector Accounting Standards No. 09, any inventory losses should be recognized as an expense in the period. Even though a stock of 2099.5 kg of copper wires, valued at Rs. 1,320,396, went missing at Waragoda Training Centre, no disclosure regarding this matter has been made in the financial statements.
- (c) Stocks of Rs. 154,228/- sold during the year under review out of the stocks issued to Sales Agents had not been accounted for in the financial statements.
- (d) The combined balance of Rs. 4,217,663 from 75 bank accounts held by Training Centers of the National Crafts Council was not disclosed in the financial statements.
- (e) Expenses totaling Rs. 1,374,177 paid in 2024 related to the year under review were not accounted for in the financial statements.

I conducted my audit in accordance with Sri Lanka Auditing Standards (SLAuSs). My responsibilities under those standards are further described in the Auditor's Responsibilities for the audit of the financial statements section of my report. I believe that the audit evidence, I have obtained is sufficient and appropriate to provide a basis for my qualified opinion.

1.3 Other Information Contained in the Annual Report of the Council for 2023

The other information means the information expected to be provided to me after the date of this Audit report and is included in the Annual Report 2023 but not in the financial statements and my report on those financial statements. The Management should be responsible for the other information.

My opinion on the financial statements does not cover the other information and I do not extend any certificate whatsoever or express any opinion on the other information.

My responsibility in respect of my audit of the financial statements is to read the other information when they are made available and in doing so to consider whether the other information is substantially inconsistent with the financial statements, or my knowledge acquired in the audit or otherwise.

In case I conclude while reading the Annual Report of the Council for 2023 that there are substantial misstatements, I shall communicate such matters to those charged with governance for rectification. If there are unrectified misstatements, they will be included in the report to be tabled in Parliament, in due course, by me in terms of Article 154 (6) of the Constitution.

1.4 Responsibilities of Management and Those Charged with Governance for the Financial Statements

Management is responsible for the preparation of financial statements that give true and fair views in accordance with Sri Lanka Accounting Standards and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatements, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the Council's ability to continue as a going concern, disclosing, as applicable, matters related to the going concern and using the going concern basis of accounting unless management either intends to liquidate the Council or to cease operations or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Council's financial reporting process.

As per Section 16 (1) of the National Audit Act No. 19 of 2018, the Council is responsible to maintain proper books and records of all its income, expenditure, assets, and liabilities to enable annual and periodic statements to be prepared of the Council.

1.5 Auditor's Responsibilities for the Audit of the Financial Statements

My objective is to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error and to issue Auditor's report that includes my opinion. Reasonable assurance is a high level of assurance but is not a guarantee that an audit conducted in accordance with Sri Lanka Auditing Standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with Sri Lanka Auditing Standards, I exercise professional judgment and maintain professional skepticism throughout the audit. I also -

- Identified and assessed the risks of material misstatement of the financial statements, whether due to fraud or error, designed and performed audit procedures responsive to those risks, and obtained audit evidence that is sufficient and appropriate to provide a basis for my opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtained an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the internal control.

- Evaluated the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made.
- Concluded on the appropriateness of the management's use of the going concern basis of accounting and based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Council's ability to continue as a going concern. If I conclude that there exists a material uncertainty, I am required then to draw attention in my Report, to the related disclosures in the financial statements or if such disclosures are inadequate' to modify my opinion. My conclusions are based on the audit evidence obtained up the date of my auditor's report. However, future events or conditions may cause the Council to cease to continue as a going concern.
- Evaluated the overall presentation, structure, and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

I communicated with those charged with governance regarding, inter alia, significant audit findings, including any significant deficiencies in internal control that I identify during my audit.

2. Report on Other Legal and Regulatory Requirements

2.1 National Audit Act, No.19 of 2018 includes specific provisions for the following requirements:

2.1.1 Except for the impact of the matters described in the "Basis for Qualified Opinion" section of my report, I was able to obtain all the information and explanations required for the audit and as far as appears from my examination, I was able to observe that proper accounting records have been kept by the Council as per the requirement of Section 12(a) of the National Audit Act, No. 19 of 2018.

2.1.2 The financial statements presented are consistent with the preceding year as per the requirement of Section 6(1)(d)(iii) of the National Audit Act, No. 19 of 2018.

2.1.3 The financial statements presented include all the recommendations made by me in the previous year as per the requirement of Section 6(1)(d)(iv) of the National Audit Act, No. 19 of 2018, except for the observations in paragraphs (f), and (h) of the “Basis for Qualified Opinion” section of my report.

2.2 Based on the procedures performed and evidence obtained which were limited to matters that are material, nothing has come to my attention to -

2.2.1 state that any member of the governing body of the Council has any direct or indirect interest in any contract entered into by the Council which is out of the normal course of business as per the requirements of Section 12 (d) of the National Audit Act, No. 19 of 2018.

2.2.2 state that the Council has not complied with the applicable written law, general and specific directions issued by the governing body of the Council as per the requirement of Section 12 (f) of the National Audit Act, No. 19 of 2018.

2.2.3 state that action has been taken not inconsistent with the powers, functions, and duties of the Council as per Section 12 (g) of the National Audit Act, No. 19 of 2018.

2.2.4 state that the resources of the Council had not efficiently, economically, and effectively been procured and utilized in compliance with the relevant laws and regulations during the period under review as per Section 12 (h) of the National Audit Act, No. 19 of 2018, except for the following observation:-

As per Section 5.3.14 (a) of the Procurement Guidelines, all prospective bidders shall be provided with the same information and shall be assured of equal opportunities to obtain additional information. However, in contrast, only the second bidder was notified and granted the contract after reducing the number of security officers.

2.3 Other matter

- (a) By 31st October 2023, 178 crafts clubs were set up across all provinces and districts. Despite the National Crafts Council being responsible for registering and overseeing these clubs, the Council did not offer any supervision or guidance to the clubs beyond registration.
- (b) The Waragoda Ceramic Training Centre was established to support craftsmen through training programs in the ceramic craft sector. However, machinery such as electric ovens, firewood ovens, gas ovens, ball mills, weighing scales, and a blender, valued at Rs. 19,415,490 across 5 divisions, have been idle since 2019. Additionally, 2 ball mills and 3 electric ovens worth Rs. 2,800,000 have remained unused for several years.
- (c) Equipment worth Rs. 1,136,076 purchased in the year 2021 for the proposed raw-material banks at Waragoda, Molagoda, Polgolla, and Bulathsinhala Training Centers, along with 76 clay blocks bought in the year 2022 for the packaging project, were underutilized.
- (d) No action has been taken to settle the retention balance of Rs. 2,065,904 included in the financial statements as payable expenses in 2023, even though two years have passed since the completion of the relevant work.
- (e) In 2021, the Council awarded a contract to a private company on a rent-free basis for the production and supply of 397,645 Porcelain Reel Insulators and 39,135 Porcelain Bullnose Insulators. However, by December 2022, only 112,071 Porcelain Reel Insulators and 11,996 Porcelain Bullnose Insulators had been supplied to the Council, which is just 30% of the contracted quantity. Although manufacturing ceased by March 2023, the building and machinery had not been handed over to the Centre.

- (f) Despite the payment of Rs. 3,850,740/- to the Industrial Development Board for the manufacturing of 03 cane machines in 2022, the Council had not received the machines even by 31st December 2023.
- (g) A plot of land measuring 1.6187 hectares was acquired from the Tissamaharama Divisional Secretary on a long-term lease in 2013 to build the Kawantissapura Village. The construction was completed using a grant of Rs. 18,432,042 from the Indian government and Rs. 8,744,211 from the National Crafts Council. A lease rental of Rs. 3,360,000 was paid. However, both the land and the buildings remain idle up to the date of the audit.
- (h) A balance of Rs. 2,432,122 receivable from the Sri Lanka Handicrafts Board for goods sold to in 2024, along with another balance of Rs. 84,600 payable to the Board by the Council, has been carried forward in the financial statements. No action was taken in the year under review to settle these balances.

W.P.C. Wickramaratne
Auditor General