



PARLIAMENT OF THE DEMOCRATIC SOCIALIST REPUBLIC OF SRI LANKA

APPROPRIATION

A BILL

to provide for the service of the financial year 2027; to authorize the raising of loans in or outside Sri Lanka, for the purpose of such service; to make financial provision in respect of certain activities of the Government during that financial year; to enable the payment by way of advances out of the Consolidated Fund or any other fund or moneys, of or at the disposal of the Government, of moneys required during that financial year for expenditure on such activities; to provide for the refund of such moneys to the Consolidated Fund and to make provision for matters connected therewith or incidental thereto

*Presented by the Prime Minister and Minister of Education,
Higher Education and Vocational Education on 07th of October, 2026*

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Appropriation

L.D. – O. 34/2026

AN ACT TO PROVIDE FOR THE SERVICE OF THE FINANCIAL YEAR 2027; TO AUTHORIZE THE RAISING OF LOANS IN OR OUTSIDE SRI LANKA, FOR THE PURPOSE OF SUCH SERVICE; TO MAKE FINANCIAL PROVISION IN RESPECT OF CERTAIN ACTIVITIES OF THE GOVERNMENT DURING THAT FINANCIAL YEAR; TO ENABLE THE PAYMENT BY WAY OF ADVANCES OUT OF THE CONSOLIDATED FUND OR ANY OTHER FUND OR MONEYS, OF OR AT THE DISPOSAL OF THE GOVERNMENT, OF MONEYS REQUIRED DURING THAT FINANCIAL YEAR FOR EXPENDITURE ON SUCH ACTIVITIES; TO PROVIDE FOR THE REFUND OF SUCH MONEYS TO THE CONSOLIDATED FUND AND TO MAKE PROVISION FOR MATTERS CONNECTED THEREWITH OR INCIDENTAL THERETO.

BE it enacted by the Parliament of the Democratic Socialist Republic of Sri Lanka as follows:-

1. This Act may be cited as the Appropriation Act, Short title
No. of 2026.

5 2. (1) Without prejudice to anything in any other law authorising any expenditure and subject to the provisions of subsection (4) of this section, the expenditure of the Government which is estimated to be rupees four thousand nine hundred ninety-two billion seven hundred seventy-three
10 million three hundred eighty-eight thousand for the service of the period beginning on January 1, 2027 and ending on December 31, 2027 (in this Act referred to as the “financial year 2027”), shall be met –

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for financial
year, 2027

15 (a) from payments which are hereby authorised to
be made out of the Consolidated Fund or any

other fund or moneys, of or at the disposal of the Government; and

- 5 (b) from borrowing made in the financial year 2027 which are hereby authorised in terms of relevant laws for moneys to be raised whether in or outside Sri Lanka, for and on behalf of the Government, provided that the balance outstanding of such borrowing at any given time during the financial year 2027 or at the end of the financial year 2027 shall not exceed rupees three thousand eight hundred billion and the details of such loans shall be incorporated in the Final Budget Position Report which is required to be tabled in Parliament under section 51 of the Public Financial Management Act, No. 44 of 2024:
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Provided that, the difference between the total short-term borrowing raised during the financial year 2027 and the total settlement of short-term borrowing made during the financial year 2027 shall only be considered in deciding the volume of short-term borrowing for the purposes of calculating the borrowing made during the financial year 2027 as specified in this section.

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- (2) The sum of rupees four thousand nine hundred ninety-two billion seven hundred seventy-three million three hundred eighty-eight thousand referred to in subsection (1), may be expended as specified in the First Schedule to this Act, subject to any of the variations referred to in sections 5, 6 and 7.
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- (3) The provisions of subsection (1) shall have effect without prejudice to the provisions of any other written
- 30

law, authorising the raising of loans for and on behalf of the Government.

(4) The estimated expenditure of the Government authorised by laws to be charged on the Consolidated Fund, shall be rupees four thousand nine hundred twenty-seven billion two hundred twenty-nine million six hundred twelve thousand for the service of the period beginning on January 1, 2027 and ending on December 31, 2027. The expenditure Heads and the laws under which such expenditure is authorised to be made, are as specified in the Second Schedule to this Act.

3. (1) The receipts of the Government during the financial year 2027, from each activity specified in Column I of the Third Schedule to this Act, shall be credited to the account of such activity, but the aggregate of receipts so credited shall not be less than the minimum limit specified in the corresponding entry in Column III of that Schedule. The net surplus, if any, of such activity, shall be paid to the Consolidated Fund before the expiry of six months after the close of the financial year 2027.

Financial provisions in respect of certain activities of the Government for the financial year 2027

(2) For the purpose of determining the net surplus under subsection (1), the following charges shall be set off against the revenue of each activity:-

- (a) the working, establishment and other expenses of the activity, whether paid or accrued, properly chargeable to the revenue of the activity; and
- (b) provision to cover the depreciation of the movable and immovable property of the activity.

(3) The expenditure incurred by the Government during the financial year 2027 on each activity specified in Column I of the Third Schedule to this Act, shall be paid out of the receipts of the Government from such activity during that financial year, but such expenditure shall not exceed the maximum limit specified in the corresponding entry in Column II of that Schedule.

(4) The debit balance outstanding at the end of the financial year 2027, of any activity specified in Column I of the Third Schedule to this Act, shall not exceed the maximum limit specified in the corresponding entry in Column IV of that Schedule and the total liabilities of that activity at the end of that financial year, shall not exceed the maximum limit specified in the corresponding entry in Column V of that Schedule.

4. Whenever at any time during the financial year 2027, the receipts of the Government from any activity specified in Column I of the Third Schedule to this Act are insufficient to meet the expenditure incurred by the Government on such activity, the Minister may, from time to time, by Order, direct that such sums as he may deem necessary to meet such expenditure shall be payable by way of advances, out of the Consolidated Fund or any other fund or moneys, of or at the disposal of the Government, so however that the aggregate of the sums so advanced shall not exceed the maximum limit of expenditure specified in the corresponding entry in Column II of that Schedule. Any sum so advanced in respect of such activity shall be refunded to the Consolidated Fund in such manner, as the Minister may by Order direct.

Payment from the Consolidated Fund or any other fund or moneys, of or at the disposal of the Government, of advances for expenditure on the activities referred to in section 3, during the financial year 2027

5 **5.** (1) Any moneys which by virtue of the provisions of the First Schedule to this Act, have been allocated to Recurrent Expenditure under any Programme appearing under any Head specified in that Schedule, but have not been expended or are not likely to be expended, may be transferred to the allocation of Capital Expenditure within that Programme or to the allocation of Recurrent Expenditure or Capital Expenditure under any other Programme within that Head, by Order of the Secretary to the Treasury or by Order either of a Deputy Secretary to the Treasury or the Director-General of the National Budget Department, who may be authorised in that behalf by the Secretary to the Treasury.

Power to transfer unexpended moneys allocated to Recurrent Expenditure, to another allocation within the same Programme or to another Programme under the same Head of expenditure

15 (2) In implementing the provisions of subsection (1), no moneys allocated to Capital Expenditure under any Programme appearing under any Head specified in the First Schedule to this Act, shall be transferred out of that Programme or to any allocation of Recurrent Expenditure of that Programme.

20 **6.** (1) Any money allocated to Recurrent Expenditure or Capital Expenditure under the "Development Activities" Programme, appearing under the Head, "Department of National Budget" specified in the First Schedule, may be transferred subject to guidelines stipulated in Budget Estimates approved by Parliament for the relevant year, to any other Programme under any other Head in that Schedule, by Order of the Secretary to the Treasury or by Order either of a Deputy Secretary to the Treasury or the Director-General of the National Budget Department, who may be authorized in that behalf by the Secretary to the Treasury. The money so transferred shall be deemed to be a supplementary allocation made to the particular Ministry and a report containing the amount of money so transferred and the reasons for the transfer shall be submitted to Parliament within two months of the date of the said transfer.

Money allocated to the "Development Activities" Programme may be transferred to any other Programme under any other Head

- (2) Details of all transfers made under subsection (1) including the reasons for such transfers shall be incorporated in the Final Budget Position Report which is required to be tabled in Parliament under section 51 of the Public Financial Management Act, No. 44 of 2024.

7. Any money which by virtue of the provisions of the First Schedule to this Act, have been allocated to Recurrent or Capital Expenditure under any Programme appearing under any Head specified in that Schedule, but have not been expended or are not likely to be expended, may, with the prior approval of Parliament by Resolution be transferred to an allocation of Recurrent or Capital Expenditure, under any other Programme appearing under any other Head specified in that Schedule.
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Transfer of unexpended money allocated to any Programme under any Head to any Programme under any other Head

8. Where the Minister is satisfied-

- 15 (a) that receipts from taxes and other sources will be less than the amounts anticipated to finance authorised expenditure; or
- (b) that amounts originally appropriated for a particular purpose or purposes are no longer required,
- 20

Power of Minister to limit expenditure previously authorised

- he may with the approval of the Government, withdraw in whole or in part any amounts previously released for expenditure under the authority of a warrant issued by him, from the Consolidated Fund or from any other fund or moneys, of or at the disposal of the Government, to meet any authorised expenditure and the details of all such withdrawals shall be incorporated in the Final Budget Position Report which is required to be tabled in Parliament under section 51 of the Public Financial Management Act, No. 44 of 2024.
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9. (1) The Minister with the approval of the Government may, on or before May 31, 2028, by Order, vary or alter-

(a) any of the maximum limits specified in Column II, Column IV and Column V; and

5 (b) the minimum limits specified in Column III,

of the Third Schedule to this Act.

Power of Minister to vary the maximum and minimum limits specified in the Third Schedule to this Act

(2) No Order made under subsection (1) shall have effect, unless it has been approved by Parliament by Resolution.

10 (3) Any Order made under subsection (1) shall, if so expressed therein, be deemed to have had effect from such date prior to the date of making such Order, as may be specified therein.

10. Parliament may, by Resolution, amend the Third Schedule to this Act, by adding to the appropriate Columns of that Schedule any activity and providing for -

Power of Parliament to amend the Third Schedule to this Act

- (a) all or any of the maximum limits relating to such activity; and
- (b) the minimum limit relating to such activity.

11. In the event of any inconsistency between the Sinhala and Tamil texts of this Act, the Sinhala text shall prevail.

Sinhala text to prevail in case of inconsistency.

FIRST SCHEDULE
ESTIMATE - 2027
Sums Payable for General Services

<i>Head No.</i>	<i>Head No. 1 - 25</i>	<i>Special Spending Units</i>	<i>Recurrent</i>	<i>Capital</i>	<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
			27,770,390,000	12,000,000,000		
Made up as follows :-						
5	Head 1	His Excellency the President				
		Programme 01 Operational Activities			2,730,629,000	366,000,000
		Programme 02 Development Activities			-	8,107,185,000
	Head 2	Office of the Prime Minister				
		Programme 01 Operational Activities			952,100,000	70,000,000
10	Head 4	Judges of the Superior Courts				
		Programme 01 Operational Activities			450,270,000	91,500,000
	Head 5	Office of the Cabinet of Ministers				
		Programme 01 Operational Activities			275,833,000	49,035,000
15	Head 6	Office of the Public Service Commission				
		Programme 01 Operational Activities			489,740,000	24,800,000

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Head	7	Judicial Service Commission Programme 01	Operational Activities	245,081,000	10,000,000
Head	8	National Police Commission Programme 01	Operational Activities	251,900,000	12,500,000
5	Head	Administrative Appeals Tribunal Programme 01	Operational Activities	55,268,000	3,250,000
Head	10	Commission to Investigate Allegations of Bribery or Corruption Programme 01	Operational Activities	2,358,400,000	127,000,000
10	Head	Office of the Finance Commission Programme 01	Operational Activities	160,000,000	1,000,000
Head	13	Human Rights Commission of Sri Lanka Programme 01	Operational Activities	500,000,000	40,000,000
Head	16	Parliament Programme 01	Operational Activities	4,159,700,000	1,947,550,000
15	Head	Office of the Leader of the House of Parliament Programme 01	Operational Activities	85,000,000	3,000,000
Head	18	Office of the Chief Government Whip of Parliament Programme 01	Operational Activities	85,545,000	3,000,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 19	Office of the Leader of the Opposition of Parliament Programme 01 Operational Activities	344,130,000	17,150,000
Head 20	Election Commission Programme 01 Operational Activities	10,285,400,000	295,000,000
5 Head 21	National Audit Office Programme 01 Operational Activities	4,094,000,000	800,000,000
Head 22	Office of the Parliamentary Commissioner for Administration Programme 01 Operational Activities	48,300,000	1,000,000
Head 23	Audit Service Commission Programme 01 Operational Activities	69,290,000	1,880,000
10 Head 24	National Procurement Commission Programme 01 Operational Activities	108,500,000	28,000,000
Head 25	Delimitation Commission Programme 01 Operational Activities	21,304,000	1,150,000

Ministry of Buddhasasana, Religious and Cultural Affairs
Recurrent **11,000,000,000**
Capital **7,000,000,000**

Made up as follows :-

5	Head 101	Minister of Buddhasasana, Religious and Cultural Affairs			
		Programme 01	Operational Activities	869,000,000	118,500,000
		Programme 02	Development Activities	2,746,000,000	4,046,500,000
	Head 201	Department of Buddhist Affairs			
		Programme 01	Operational Activities	254,000,000	29,000,000
10		Programme 02	Development Activities	1,031,000,000	123,000,000
	Head 202	Department of Muslim Religious and Cultural Affairs			
		Programme 02	Development Activities	194,500,000	47,000,000
	Head 203	Department of Christian Religious Affairs			
		Programme 02	Development Activities	127,000,000	86,000,000
15	Head 204	Department of Hindu Religious and Cultural Affairs			
		Programme 02	Development Activities	268,000,000	69,000,000
	Head 205	Department of Public Trustee			
		Programme 01	Operational Activities	152,000,000	17,000,000

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<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
5	Head 206		
	Department of Cultural Affairs		
	Programme 01 Operational Activities	210,800,000	21,200,000
	Programme 02 Development Activities	1,030,500,000	275,500,000
	Head 207		
	Department of Archaeology		
	Programme 01 Operational Activities	464,000,000	43,000,000
	Programme 02 Development Activities	2,603,500,000	360,500,000
10	Head 208		
	Department of National Museums		
	Programme 01 Operational Activities	137,350,000	36,150,000
	Programme 02 Development Activities	467,650,000	332,350,000
	Head 209		
	Department of National Archives		
	Programme 01 Operational Activities	270,500,000	55,800,000
	Programme 02 Development Activities	174,200,000	1,339,500,000
Ministry of Finance, Planning and Economic Development			
		Recurrent	332,972,000,000
		Capital	523,881,000,000
15	Made up as follows :-		
	Head 102		
	Minister of Finance, Planning and Economic Development		
	Programme 01 Operational Activities	233,265,340,000	35,458,500,000
	Programme 02 Development Activities	12,000,000	9,020,000,000

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5	Head 237	Department of National Planning Programme 01	Operational Activities	250,000,000	5,900,000,000
	Head 238	Department of Fiscal Policy Programme 01	Operational Activities	166,000,000	6,000,000
10	Head 239	Department of External Resources Programme 01	Operational Activities	368,000,000	808,000,000
	Head 240	Department of National Budget Programme 01	Operational Activities	277,000,000	337,000,000
15	Head 241	Programme 02	Development Activities	54,078,160,000	308,034,050,000
		Department of Public Enterprises Programme 01	Operational Activities	5,976,000,000	74,546,700,000
	Head 242	Department of Management Services Programme 01	Operational Activities	190,000,000	5,500,000
		Department of Development Finance Programme 01	Operational Activities	5,515,000,000	14,500,000
	Head 243	Programme 02	Development Activities	-	62,381,250,000
		Department of Trade and Investment Policies Programme 01	Operational Activities	145,000,000	2,000,000,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 245	Department of Public Finance Programme 01 Operational Activities	144,500,000	506,000,000
Head 246	Department of Inland Revenue Programme 01 Operational Activities	7,500,000,000	14,000,000,000
5 Head 247	Sri Lanka Customs Programme 01 Operational Activities	6,227,000,000	3,923,000,000
Head 248	Department of Excise Programme 01 Operational Activities	3,250,000,000	500,000,000
Head 249	Department of Treasury Operations Programme 01 Operational Activities	9,428,000,000	2,539,000,000
10 Head 250	Department of State Accounts Programme 01 Operational Activities	860,000,000	481,000,000
Head 251	Department of Valuation Programme 01 Operational Activities	1,300,000,000	120,000,000
15 Head 252	Department of Census and Statistics Programme 01 Operational Activities	1,800,000,000	2,695,000,000

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Head	280	Department of Project Management and Monitoring Programme 02 Development Activities	131,000,000	35,000,000	
Head	296	Department of Import and Export Control Programme 01 Operational Activities	204,000,000	6,000,000	
5	Head 323	Department of Legal Affairs Programme 01 Operational Activities	30,000,000	2,000,000	
	Head 324	Department of Management Audit Programme 01 Operational Activities	92,000,000	10,000,000	
10	Head 329	Department of Information Technology Management Programme 01 Operational Activities	412,000,000	150,000,000	
	Head 333	Office of the Comptroller General Programme 01 Operational Activities	71,000,000	2,500,000	
	Head 338	Public Debt Management Office Programme 01 Operational Activities	1,280,000,000	400,000,000	
15		Ministry of Defence			
		Recurrent		388,000,000,000	
		Capital		70,000,000,000	

Made up as follows :-

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
5	Head 103 Minister of Defence		
	Programme 01 Operational Activities	7,665,000,000	4,980,000,000
	Programme 02 Development Activities	10,065,000,000	10,485,000,000
	Head 222 Sri Lanka Army		
	Programme 01 Operational Activities	233,830,000,000	6,000,000,000
10	Head 223 Sri Lanka Navy		
	Programme 01 Operational Activities	79,400,000,000	18,000,000,000
	Head 224 Sri Lanka Air Force		
10	Programme 01 Operational Activities	56,000,000,000	23,000,000,000
	Head 304 Department of Meteorology		
	Programme 02 Development Activities	580,000,000	2,735,000,000
15	Head 325 Department of Sri Lanka Coast Guard		
	Programme 01 Operational Activities	460,000,000	4,800,000,000
Ministry of Justice and National Integration			
15	Recurrent	48,000,000,000	
	Capital	18,000,000,000	

Made up as follows :-

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Head	110	Minister of Justice and National Integration Programme 01	Operational Activities	6,260,600,000	6,369,400,000	
Head	228	Courts Administration Programme 01	Operational Activities	15,501,600,000	5,114,400,000	
5	Head	229	Attorney General's Department Programme 01	Operational Activities	2,721,500,000	127,000,000
Head	230	Legal Draftsman's Department Programme 01	Operational Activities	286,300,000	16,000,000	
Head	231	Department of Debt Conciliation Board Programme 01	Operational Activities	110,400,000	4,600,000	
10	Head	232	Department of Prisons Programme 01	Operational Activities	20,410,000,000	5,054,500,000
Head	233	Department of Government Analyst Programme 01	Operational Activities	1,078,000,000	686,000,000	
15	Head	234	Office of the Registrar of the Supreme Court Programme 01	Operational Activities	475,500,000	14,500,000
Head	235	Department of the Law Commission Programme 01	Operational Activities	37,300,000	3,700,000	

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 236	Department of Official Languages Programme 01 Operational Activities	251,000,000	15,000,000
Head 326	Department of Community Based Corrections Programme 01 Operational Activities	867,800,000	594,900,000
5	Ministry of Health and Mass Media		
	Recurrent	470,499,998,000	
	Capital	120,000,000,000	
Made up as follows :-			
Head 111	Minister of Health and Mass Media Programme 01 Operational Activities	215,849,998,000	47,650,000,000
10	Programme 02 Development Activities	219,215,000,000	67,670,000,000
Head 210	Department of Government Information Programme 01 Operational Activities	480,000,000	115,000,000
Head 211	Department of Government Printing Programme 01 Operational Activities	4,100,000,000	2,650,000,000
15			
Head 220	Department of Ayurveda Programme 01 Operational Activities	215,000,000	25,000,000
	Programme 02 Development Activities	4,185,000,000	390,000,000

Head	308	Department of Posts		
		Programme 02	Development Activities	26,455,000,000
				1,500,000,000

Ministry of Foreign Affairs, Foreign Employment and Tourism

Recurrent 22,000,000,000

Capital 2,700,000,000

5

Made up as follows :-

Head	112	Minister of Foreign Affairs, Foreign Employment and Tourism		
		Programme 01	Operational Activities	1,348,505,000
		Programme 02	Development Activities	20,651,495,000
				2,382,170,000

10

Ministry of Trade, Commerce, Food Security and Co-operative Development

Recurrent 2,400,000,000

Capital 1,000,000,000

Made up as follows :-

Head	116	Minister of Trade, Commerce, Food Security and Co-operative Development		
		Programme 01	Operational Activities	567,000,000
		Programme 02	Development Activities	777,000,000
				712,000,000

15

Head	295	Department of Commerce		
		Programme 01	Operational Activities	339,000,000
				44,000,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 297	Department of the Registrar of Companies Programme 01 Operational Activities	127,000,000	-
Head 298	Department of Measurement Units, Standards and Services Programme 01 Operational Activities	270,000,000	-
5 Head 299	National Intellectual Property Office of Sri Lanka Programme 01 Operational Activities	84,000,000	-
Head 300	Department of Food Commissioner Programme 01 Operational Activities	114,000,000	107,000,000
Head 301	Department of Co-operative Development (Registrar of Co-operative Societies) Programme 01 Operational Activities	96,000,000	104,000,000
10 Head 302	Co-operative Employees Commission Programme 01 Operational Activities	26,000,000	1,000,000
Ministry of Transport, Highways and Urban Development			
	Recurrent	68,000,000,000	
15	Capital	432,000,000,000	

Made up as follows :-

5	Head 117	Minister of Transport, Highways and Urban Development			
		Programme 01 Operational Activities	1,494,000,000	95,000,000	
		Programme 02 Development Activities	23,216,000,000	384,368,000,000	
	Head 306	Department of Sri Lanka Railways			
		Programme 02 Development Activities	38,844,000,000	42,720,000,000	
	Head 307	Department of Motor Traffic			
		Programme 02 Development Activities	4,211,000,000	4,787,000,000	
	Head 311	Department of National Physical Planning			
10		Programme 01 Operational Activities	235,000,000	30,000,000	
		Ministry of Agriculture, Livestock, Land and Irrigation			
		Recurrent	99,000,000,000		
		Capital	119,000,000,000		
Made up as follows :-					
15	Head 118	Minister of Agriculture, Livestock, Land and Irrigation			
		Programme 01 Operational Activities	4,768,000,000	342,000,000	
		Programme 02 Development Activities	55,587,000,000	78,439,000,000	
	Head 281	Department of Agrarian Development			
		Programme 01 Operational Activities	1,054,000,000	150,000,000	
		Programme 02 Development Activities	12,583,000,000	3,541,000,000	

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 282	Department of Irrigation		
	Programme 01 Operational Activities	1,182,000,000	209,000,000
	Programme 02 Development Activities	4,373,000,000	21,615,000,000
Head 285	Department of Agriculture		
	Programme 01 Operational Activities	876,000,000	62,000,000
5	Programme 02 Development Activities	7,244,000,000	6,005,000,000
Head 286	Department of Land Commissioner General Programme 02 - Development Activities	890,000,000	452,000,000
Head 287	Department of Land Title Settlement		
	Programme 02 Development Activities	1,085,000,000	21,000,000
Head 288	Department of Surveyor General of Sri Lanka		
	Programme 01 Operational Activities	447,000,000	544,000,000
	Programme 02 Development Activities	5,416,000,000	570,000,000
Head 289	Department of Export Agriculture		
	Programme 02 Development Activities	1,311,000,000	1,639,000,000
15			
Head 292	Department of Animal Production and Health		
	Programme 01 Operational Activities	1,242,000,000	220,000,000
	Programme 02 Development Activities	-	4,685,000,000

Head 327 Department of Land Use Policy Planning
Programme 02 Development Activities 725,000,000 70,000,000

Head 337 Department of Cinnamon Development
Programme 02 Development Activities 217,000,000 436,000,000

5 **Ministry of Energy**
Recurrent 1,200,000,000
Capital 29,000,000,000

Made up as follows :-

Head 119 Minister of Energy
Programme 01 Operational Activities 890,000,000 2,049,000,000
Programme 02 Development Activities 310,000,000 26,951,000,000

Ministry of Housing, Construction and Water Supply
Recurrent 2,800,000,000
Capital 79,500,000,000

15 Made up as follows :-

Head 123 Minister of Housing, Construction and Water Supply
Programme 01 Operational Activities 876,270,000 233,620,000
Programme 02 Development Activities 150,000,000 76,463,810,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 309	Department of Buildings		
	Programme 01 Operational Activities	224,460,000	21,200,000
	Programme 02 Development Activities	574,870,000	42,370,000
Head 310	Department of Government Factories		
5	Programme 02 Development Activities	261,500,000	173,000,000
Head 332	Department of National Community Water Supply		
	Programme 01 Operational Activities	712,900,000	2,566,000,000
10			
	Ministry of Rural Development, Social Security and Community Empowerment		
	Recurrent	43,800,000,000	
	Capital	36,000,000,000	
	Made up as follows :-		
Head 124	Minister of Rural Development, Social Security and Community Empowerment		
	Programme 01 Operational Activities	353,400,000	27,900,000
	Programme 02 Development Activities	16,493,600,000	29,769,600,000
15			
Head 216	Department of Social Services		
	Programme 01 Operational Activities	197,800,000	15,800,000
	Programme 02 Development Activities	2,000,500,000	1,587,400,000

5	Head 331	Department of Samurdhii Development			
		Programme 01 Operational Activities	649,500,000	41,300,000	
		Programme 02 Development Activities	24,105,200,000	4,558,000,000	
		Ministry of Education, Higher Education and Vocational Education			
		Recurrent	250,000,000,000		
		Capital	78,000,000,000		
		Made up as follows :-			
10	Head 126	Minister of Education, Higher Education and Vocational Education			
		Programme 01 Operational Activities	42,168,000,000	5,304,000,000	
		Programme 02 Development Activities	98,925,000,000	59,651,000,000	
	Head 212	Department of Examinations			
		Programme 02 Development Activities	11,716,000,000	996,000,000	
	Head 213	Department of Educational Publications			
		Programme 02 Development Activities	143,000,000	166,000,000	
15	Head 214	University Grants Commission			
		Programme 02 Development Activities	93,500,000,000	11,500,000,000	
	Head 215	Department of Technical Education and Training			
		Programme 01 Operational Activities	454,000,000	14,000,000	
		Programme 02 Development Activities	2,996,000,000	359,000,000	

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 335	National Education Commission Programme 01 Operational Activities	98,000,000	10,000,000
Ministry of Public Administration, Provincial Councils and Local Government			
Recurrent		608,000,000,000	
Capital		43,000,000,000	
5	Made up as follows :-		
Head 130	Minister of Public Administration, Provincial Councils and Local Government Programme 01 Operational Activities	2,938,000,000	2,179,000,000
	Programme 02 Development Activities	-	27,696,000,000
10	Head 253 Department of Pensions Programme 01 Operational Activities	550,350,000,000	97,000,000
	Head 254 Department of Registrar General Programme 01 Operational Activities	5,182,000,000	1,028,000,000
15	Head 255 District Secretariat, Colombo Programme 01 Operational Activities	2,141,000,000	444,000,000
	Head 256 District Secretariat, Gampaha Programme 01 Operational Activities	2,586,000,000	500,000,000

Appropriation

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Head	257	District Secretariat, Kalutara Programme 01	Operational Activities	2,213,000,000	712,000,000
Head	258	District Secretariat, Kandy Programme 01	Operational Activities	3,210,000,000	306,000,000
5	Head	259	District Secretariat, Matale Programme 01	Operational Activities	1,755,000,000
	Head	260	District Secretariat, Nuwara-Eliya. Programme 01	Operational Activities	1,267,000,000
10	Head	261	District Secretariat, Galle Programme 01	Operational Activities	3,394,000,000
	Head	262	District Secretariat ,Matara Programme 01	Operational Activities	2,622,000,000
	Head	263	District Secretariat , Hambantota Programme 01	Operational Activities	1,914,000,000
15	Head	264	District Secretariat/ Kachcheri - Jaffna Programme 01	Operational Activities	2,500,000,000
	Head	265	District Secretariat/ Kachcheri - Mannar Programme 01	Operational Activities	626,000,000
					331,000,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 266	District Secretariat/ Kachcheri - Vavuniya Programme 01 Operational Activities	592,000,000	668,000,000
Head 267	District Secretariat/ Kachcheri - Mullaitivu Programme 01 Operational Activities	681,000,000	285,000,000
5 Head 268	District Secretariat/ Kachcheri - Killinochchi Programme 01 Operational Activities	703,000,000	294,000,000
Head 269	District Secretariat/ Kachcheri - Batticaloa Programme 01 Operational Activities	2,266,000,000	484,000,000
Head 270	District Secretariat, Ampara Programme 01 Operational Activities	2,532,000,000	372,000,000
10 Head 271	District Secretariat/ Kachcheri - Trincomalee Programme 01 Operational Activities	1,043,000,000	143,000,000
Head 272	District Secretariat, Kurunegala Programme 01 Operational Activities	4,497,000,000	803,000,000
15 Head 273	District Secretariat, Puttalam Programme 01 Operational Activities	1,574,000,000	613,000,000

Appropriation

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Head	274	District Secretariat, Anuradhapura Programme 01 Operational Activities	2,250,000,000	1,000,000,000
Head	275	District Secretariat - Polonnaruwa Programme 01 Operational Activities	1,051,000,000	391,000,000
5	Head 276	District Secretariat - Badulla Programme 01 Operational Activities	1,873,000,000	577,000,000
	Head 277	District Secretariat, Monaragala Programme 01 Operational Activities	1,362,000,000	300,000,000
10	Head 278	District Secretariat, Rathnapura Programme 01 Operational Activities	2,205,000,000	575,000,000
	Head 279	District Secretariat, Kegalle Programme 01 Operational Activities	2,673,000,000	454,000,000
	Head 312 -319 and 321 Provincial Councils			
15		Recurrent	574,950,000,000	
		Capital	85,000,000,000	
Head	312	Western Provincial Council Programme 01 Operational Activities	91,020,000,000	-
		Programme 02 Development Activities	-	7,775,000,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
5	Head 313 Central Provincial Council		
	Programme 01 Operational Activities	72,830,000,000	-
	Programme 02 Development Activities	-	10,025,000,000
5	Head 314 Southern Provincial Council		
	Programme 01 Operational Activities	72,850,000,000	-
	Programme 02 Development Activities	-	9,100,000,000
10	Head 315 Northern Provincial Council		
	Programme 01 Operational Activities	52,535,000,000	-
	Programme 02 Development Activities	-	9,400,000,000
10	Head 316 North Western Provincial Council		
	Programme 01 Operational Activities	70,330,000,000	-
	Programme 02 Development Activities	-	9,075,000,000
15	Head 317 North Central Provincial Council		
	Programme 01 Operational Activities	42,100,000,000	-
	Programme 02 Development Activities	-	9,390,000,000
15	Head 318 Uva Provincial Council		
	Programme 01 Operational Activities	49,730,000,000	-
	Programme 02 Development Activities	-	9,850,000,000

5	Head 319	Sabaragamuwa Provincial Council		
	Programme 01	Operational Activities	58,435,000,000	-
	Programme 02	Development Activities	-	9,650,000,000
	Head 321	Eastern Provincial Council		
	Programme 01	Operational Activities	65,120,000,000	-
	Programme 02	Development Activities	-	10,735,000,000

Ministry of Plantation and Community Infrastructure

Recurrent 13,000,000,000
Capital 13,000,000,000

10 Made up as follows :-

15	Head 135	Minister of Plantation and Community Infrastructure		
	Programme 01	Operational Activities	1,809,000,000	95,000,000
	Programme 02	Development Activities	10,654,000,000	11,640,000,000
	Head 293	Department of Rubber Development		
	Programme 02	Development Activities	537,000,000	1,265,000,000

Ministry of Industry and Entrepreneurship Development

Recurrent 6,300,000,000
Capital 8,800,000,000

Made up as follows :-

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 149	Minister of Industry and Entrepreneurship Development		
	Programme 01 Operational Activities	1,691,000,000	2,192,000,000
	Programme 02 Development Activities	4,226,000,000	6,519,000,000
Head 303	Department of Textile Industries		
	Programme 02 Development Activities	383,000,000	89,000,000
5			
	Ministry of Fisheries, Aquatic and Ocean Resources		
	Recurrent	4,300,000,000	
	Capital	7,400,000,000	
	Made up as follows :-		
10			
Head 151	Minister of Fisheries, Aquatic and Ocean Resources		
	Programme 01 Operational Activities	467,800,000	47,500,000
	Programme 02 Development Activities	2,465,700,000	7,222,500,000
Head 290	Department of Fisheries and Aquatic Resources		
	Programme 01 Operational Activities	1,366,500,000	130,000,000
15			
	Ministry of Environment		
	Recurrent	15,200,000,000	
	Capital	6,000,000,000	
	Made up as follows :-		

5	Head 160	Minister of Environment		
		Programme 01 Operational Activities	1,165,000,000	134,000,000
		Programme 02 Development Activities	2,339,000,000	2,304,000,000
	Head 283	Department of Forest Conservation		
		Programme 01 Operational Activities	3,112,000,000	1,400,000,000
	Head 284	Department of Wildlife Conservation		
		Programme 01 Operational Activities	5,921,000,000	477,000,000
	Head 291	Department of Coast Conservation and Coastal Resource Management		
		Programme 01 Operational Activities	516,000,000	997,000,000
10	Head 294	Department of National Zoological Gardens		
		Programme 02 Development Activities	1,015,000,000	386,000,000
	Head 322	Department of National Botanic Gardens		
		Programme 02 Development Activities	1,132,000,000	302,000,000

15	Ministry of Women and Child Affairs			
		Recurrent	16,750,000,000	
		Capital	3,250,000,000	

Made up as follows :-

20	Head 171	Minister of Women and Child Affairs		
		Programme 01 Operational Activities	508,000,000	22,000,000
		Programme 02 Development Activities	15,666,000,000	2,978,000,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 217	Department of Probation and Childcare Services		
	Programme 01 Operational Activities	80,000,000	2,000,000
	Programme 02 Development Activities	496,000,000	248,000,000
	Ministry of Ports and Civil Aviation		
5	Recurrent	700,000,000	
	Capital	3,000,000,000	
	Made up as follows :-		
Head 176	Minister of Ports and Civil Aviation		
	Programme 01 Operational Activities	444,000,000	25,000,000
10	Programme 02 Development Activities	-	2,885,000,000
Head 336	Merchant Shipping Secretariat		
	Programme 01 Operational Activities	256,000,000	90,000,000
	Ministry of Digital Economy		
15	Recurrent	6,000,000,000	
	Capital	20,000,000,000	
	Made up as follows :-		

5	Head 186	Minister of Digital Economy		
		Programme 01 Operational Activities	289,000,000	25,000,000
		Programme 02 Development Activities	3,104,000,000	18,636,000,000
	Head 227	Department of Registration of Persons		
		Programme 01 Operational Activities	2,607,000,000	1,339,000,000

Ministry of Public Security and Parliamentary Affairs
Recurrent 210,000,000,000
Capital 20,500,000,000

Made up as follows :-

10	Head 189	Minister of Public Security and Parliamentary Affairs		
		Programme 01 Operational Activities	21,465,000,000	4,715,000,000
	Head 225	Department of Police		
		Programme 01 Operational Activities	157,317,000,000	9,482,000,000
15	Head 226	Department of Immigration and Emigration		
		Programme 01 Operational Activities	6,216,000,000	6,231,000,000
	Head 320	Department of Civil Security		
		Programme 01 Operational Activities	25,002,000,000	72,000,000

<i>Head No.</i>			<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
	Ministry of Labour			
		Recurrent	5,500,000,000	
		Capital	2,000,000,000	
	Made up as follows :-			
5	Head 193	Minister of Labour		
		Programme 01	Operational Activities	102,850,000
		Programme 02	Development Activities	107,700,000
	Head 221	Department of Labour		
		Programme 01	Operational Activities	792,150,000
10		Programme 02	Development Activities	889,300,000
	Head 328	Department of Manpower and Employment		
		Programme 01	Operational Activities	62,000,000
		Programme 02	Development Activities	46,000,000
	Ministry of Youth Affairs and Sports			
15		Recurrent	8,500,000,000	
		Capital	8,500,000,000	
	Made up as follows :-			

5	Head 194	Minister of Youth Affairs and Sports		
		Programme 01 Operational Activities	716,800,000	570,000,000
		Programme 02 Development Activities	5,124,700,000	3,930,000,000
219	Head 219	Department of Sports Development		
		Programme 01 Operational Activities	177,400,000	20,000,000
		Programme 02 Development Activities	2,481,100,000	3,980,000,000
Ministry of Science and Technology				
		Recurrent	3,600,000,000	
		Capital	4,000,000,000	
Made up as follows :-				
10	Head 196	Minister of Science and Technology		
		Programme 01 Operational Activities	285,000,000	115,500,000
		Programme 02 Development Activities	3,315,000,000	3,884,500,000
	Total		3,240,242,388,000	1,752,531,000,000

SECOND SCHEDULE

ESTIMATE - 2027

Expenditure of the Government, authorized by the Constitution and other Laws and to be charged on the Consolidated Fund

<i>Head No.</i>	<i>Unit/Ministry/ Department or Institution by whom expenditure is incurred</i>	<i>Provision of the Constitution and Law under which expenditure is authorized</i>	<i>Expenditure Programme</i>	<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	<i>Total Expenditure Rs.</i>
1	His Excellency the President	Article 36 of the Constitution	Programme 01-Operational Activities	7,020,000		7,020,000
4	Judges of the Superior Courts	Article 108 of the Constitution	Programme 01-Operational Activities	153,000,000		153,000,000
5						
6	Office of the Public Service Commission	Chapter IX of the Constitution	Programme 01-Operational Activities	10,260,000		10,260,000
10	Judicial Service Commission	Chapter XVA of the Constitution	Programme 01-Operational Activities	4,800,000		4,800,000
8	National Police Commission	Chapter XVIII of the Constitution	Programme 01-Operational Activities	8,100,000		8,100,000

10	10	Commission to Investigate Allegations of Bribery or Corruption	Anti-Corruption Act, No. 9 of 2023	Programme 01 - Operational Activities	21,600,000	21,600,000
5	16	Parliament	Article 65 of the Constitution	Programme 01 - Operational Activities	3,000,000	3,000,000
10	20	Election Commission	Article 103 of the Constitution	Programme 01 - Operational Activities	6,000,000	6,000,000
	21	National Audit Office	Article 153 of the Constitution	Programme 01 - Operational Activities	3,000,000	3,000,000
15	22	Office of the Parliamentary Commissioner for Administration	Article 156 of the Constitution	Programme 01 - Operational Activities	1,700,000	1,700,000
20	23	Audit Service Commission	Article 153A of the Constitution	Programme 01 - Operational Activities	5,130,000	5,130,000
	24	National Procurement Commission	Article 156B of the Constitution	Programme 01 - Operational Activities	6,000,000	6,000,000

Appropriation

<i>Head No.</i>	<i>Unit/Ministry/ Department or Institution by whom expenditure is incurred</i>	<i>Provision of the Constitution and Law under which expenditure is authorized</i>	<i>Expenditure Programme</i>	<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	<i>Total Expenditure Rs.</i>
111	Ministry of Health and Mass Media	Medical Ordinance (Chapter 105)	Programme 01-Operational Activities	2,000		2,000
249	Department of Treasury Operations	Section 38 of the Public Debt Management Act, No. 33 of 2024, Local Treasury Bills Ordinance (Chapter 417), Section 6(1) of the Active Liability Management Act, No. 8 of 2018	Programme 01-Operational Activities	2,641,000,000,000	2,204,000,000,000	4,845,000,000,000
5						
10						
253	Department of Pensions	Widows' and Orphans' Pension Fund Ordinance (Chapter 431), Widowers' and Orphans' Pensions Act, No. 24 of 1983, Widows' and Orphans' Pension Scheme (Armed Forces) Act, No. 18 of 1970, School Teachers' Pensions Act (Chapter 432)	Programme 01-Operational Activities	82,000,000,000		82,000,000,000
15						
20						
Total				2,723,229,612,000	2,204,000,000,000	4,927,229,612,000

THIRD SCHEDULE
ESTIMATE - 2027
Limits of Advance Accounts Activities

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II Maximum Limits of Expenditure of Activities of the Government	III Minimum Limits of Receipts to be credited to the Accounts of the Government	IV Maximum Limits of Debit Balance of Activities of the Government	V Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
1	His Excellency the President	00101	Advances to Public Officers	60,000,000	50,000,000	186,000,000	-
2	Office of the Prime Minister	00201	Advances to Public Officers	29,250,000	23,000,000	100,000,000	-
3	Judges of the Superior Courts	00401	Advances to Public Officers	2,000,000	2,000,000	5,000,000	-
4	Office of the Cabinet of Ministers	00501	Advances to Public Officers	12,000,000	7,000,000	45,000,000	-
5	Office of the Public Service Commission	00601	Advances to Public Officers	22,000,000	15,000,000	75,000,000	-
6	Judicial Service Commission	00701	Advances to Public Officers	5,000,000	3,000,000	15,000,000	-

Appropriation

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II Maximum Limits of Expenditure of Activities of the Government	III Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	IV Maximum Limits of Debit Balance of Activities of the Government	V Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
7	National Police Commission	00801	Advances to Public Officers	10,000,000	7,000,000	8,500,000	-
8	Administrative Appeals Tribunal	00901	Advances to Public Officers	4,000,000	2,000,000	10,000,000	-
5	Commission to Investigate Allegations of Bribery or Corruption	01001	Advances to Public Officers	25,000,000	17,000,000	65,000,000	-
10	Commission to Investigate Allegations of Bribery or Corruption	01002	Advancing monies to be used in bribery detection as bribes	150,000,000	3,000,000	275,000,000	-
10	Office of the Finance Commission	01101	Advances to Public Officers	11,250,000	7,000,000	25,000,000	-
12	Parliament	01601	Advances to Public Officers	60,000,000	52,000,000	140,000,000	-
15	Office of the Leader of the House of Parliament	01701	Advances to Public Officers	3,300,000	3,000,000	7,000,000	-

14	Office of the Chief Government Whip of Parliament	01801	Advances to Public Officers	3,500,000	3,000,000	12,000,000	-
15	Office of the Leader of the Opposition of Parliament	01901	Advances to Public Officers	9,000,000	6,000,000	20,000,000	-
5	16 Election Commission	02001	Advances to Public Officers	55,000,000	49,000,000	150,000,000	-
17	National Audit Office	02101	Advances to Public Officers	175,000,000	132,000,000	680,000,000	-
10	18 Office of the Parliamentary Commissioner for Administration	02201	Advances to Public Officers	3,500,000	2,000,000	7,000,000	-
19	Audit Service Commission	02301	Advances to Public Officers	3,375,000	2,000,000	1,100,000	-
20	National Procurement Commission	02401	Advances to Public Officers	3,000,000	1,000,000	8,000,000	-
15	21 Delimitation Commission	02501	Advances to Public Officers	1,500,000	500,000	3,500,000	-
22	Minister of Buddhasana, Religious and Cultural Affairs	10101	Advances to Public Officers	100,000,000	82,000,000	322,000,000	-
20	23 Minister of Finance, Planning and Economic Development	10201	Advances to Public Officers	80,000,000	38,000,000	180,000,000	-
24	Minister of Defence	10301	Advances to Public Officers	200,000,000	130,000,000	660,000,000	-

Appropriation

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II Maximum Limits of Expenditure of Activities of the Government	III Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	IV Maximum Limits of Debit Balance of Activities of the Government	V Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
25	Minister of Justice and National Integration	11001	Advances to Public Officers	125,000,000	77,000,000	350,000,000	-
26	Minister of Health and Mass Media	11101	Advances to Public Officers	3,000,000,000	2,403,000,000	5,000,000,000	-
5	Minister of Foreign Affairs, Foreign Employment and Tourism	11201	Advances to Public Officers	220,000,000	133,000,000	400,000,000	-
28	Minister of Trade, Commerce, Food Security and Cooperative Development	11601	Advances to Public Officers	18,000,000	11,000,000	40,000,000	-
10	Minister of Transport, Highways and Urban Development	11701	Advances to Public Officers	76,000,000	50,000,000	256,000,000	-
30	Minister of Agriculture, Livestock, Land and Irrigation	11801	Advances to Public Officers	270,000,000	183,000,000	1,000,000,000	-
15	Minister of Energy	11901	Advances to Public Officers	22,000,000	15,000,000	55,000,000	-

5	32	Minister of Housing, Construction and Water Supply	12301	Advances to Public Officers	36,000,000	29,000,000	110,000,000	-
	33	Minister of Rural Development, Social Security and Community Empowerment	12401	Advances to Public Officers	900,000,000	350,500,000	3,000,000,000	-
	34	Minister of Education, Higher Education and Vocational Education	12601	Advances to Public Officers	4,600,000,000	3,076,000,000	10,000,000,000	-
	35	Minister of Public Administration, Provincial Councils and Local Government	13001	Advances to Public Officers	120,000,000	113,000,000	500,000,000	-
	36	Minister of Plantation and Community Infrastructure	13501	Advances to Public Officers	120,000,000	63,000,000	350,000,000	-
15	37	Minister of Industry and Entrepreneurship Development	14901	Advances to Public Officers	310,000,000	157,000,000	850,000,000	-
	38	Minister of Fisheries, Aquatic and Ocean Resources	15101	Advances to Public Officers	15,000,000	15,000,000	95,000,000	-
	39	Minister of Environment	16001	Advances to Public Officers	90,000,000	43,000,000	289,000,000	-
20	40	Minister of Women and Child Affairs	17101	Advances to Public Officers	180,000,000	95,000,000	500,000,000	-
	41	Minister of Ports and Civil Aviation	17601	Advances to Public Officers	15,000,000	10,000,000	40,000,000	-

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II Maximum Limits of Expenditure of Activities of the Government	III Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	IV Maximum Limits of Debit Balance of Activities of the Government	V Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
42	Minister of Digital Economy	18601	Advances to Public Officers	11,250,000	5,000,000	13,500,000	-
43	Minister of Public Security and Parliamentary Affairs	18901	Advances to Public Officers	300,000,000	127,000,000	2,717,000,000	-
5	Minister of Labour	19301	Advances to Public Officers	15,000,000	9,000,000	42,000,000	-
45	Minister of Youth Affairs and Sports	19401	Advances to Public Officers	50,000,000	29,000,000	135,000,000	-
46	Minister of Science and Technology	19601	Advances to Public Officers	85,000,000	34,000,000	250,000,000	-
10	Department of Buddhist Affairs	20101	Advances to Public Officers	60,000,000	52,000,000	150,000,000	-
48	Department of Muslim Religious and Cultural Affairs	20201	Advances to Public Officers	8,000,000	4,000,000	17,000,000	-
15	Department of Christian Religious Affairs	20301	Advances to Public Officers	8,250,000	4,000,000	18,000,000	-

50	Department of Hindu Religious and Cultural Affairs	20401	Advances to Public Officers	12,000,000	9,000,000	33,000,000	-
51	Department of Public Trustee	20501	Advances to Public Officers	8,000,000	5,000,000	22,000,000	-
52	Department of Cultural Affairs	20601	Advances to Public Officers	90,000,000	47,000,000	124,000,000	-
53	Department of Archaeology	20701	Advances to Public Officers	170,000,000	84,000,000	331,000,000	-
54	Department of National Museums	20801	Advances to Public Officers	50,000,000	25,000,000	143,000,000	-
55	Department of National Archives	20901	Advances to Public Officers	16,000,000	11,000,000	47,000,000	-
56	Department of Government Information	21001	Advances to Public Officers	40,000,000	22,000,000	80,000,000	-
57	Department of Government Printing	21101	Advances to Public Officers	90,000,000	80,000,000	250,000,000	-
58	Department of Examination	21201	Advances to Public Officers	55,000,000	40,000,000	120,000,000	-
59	Department of Educational Publications	21301	Advances to Public Officers	30,000,000	21,000,000	89,000,000	-
60	Department of Educational Publications	21302	Printing and Publicity and Sales of Publications	10,000,000,000	10,000,000,000	5,500,000,000	8,000,000,000

Appropriation

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II Maximum Limits of Expenditure of Activities of the Government	III Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	IV Maximum Limits of Debit Balance of Activities of the Government	V Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
61	Department of Technical Education and Training	21501	Advances to Public Officers	180,000,000	84,000,000	250,000,000	-
62	Department of Social Services	21601	Advances to Public Officers	130,000,000	53,000,000	426,000,000	-
5	63	Department of Probation and Child Care Services	21701	Advances to Public Officers	19,000,000	77,000,000	-
64	Department of Sports Development	21901	Advances to Public Officers	30,000,000	20,000,000	104,000,000	-
65	Department of Ayurveda	22001	Advances to Public Officers	100,000,000	70,000,000	185,000,000	-
10	66	Department of Labour	22101	Advances to Public Officers	177,000,000	400,000,000	-
67	Sri Lanka Army	22201	Advances to Public Officers	3,525,525,000	3,055,000,000	10,000,000,000	-
15	68	Sri Lanka Navy	22301	Advances to Public Officers	850,000,000	629,000,000	1,800,000,000

69	Sri Lanka Navy	22302	Stores Advance Account (Explosive items)	3,400,000,000	3,500,000,000	1,157,000,000	-
70	Sri Lanka Air Force	22401	Advances to Public Officers	800,000,000	524,000,000	1,800,000,000	-
71	Department of Police	22501	Advances to Public Officers	3,000,000,000	1,770,000,000	10,000,000,000	-
72	Department of Immigration and Emigration	22601	Advances to Public Officers	100,000,000	74,000,000	237,000,000	-
73	Department of Registration of Persons	22701	Advances to Public Officers	100,000,000	78,000,000	465,000,000	-
74	Courts Administration	22801	Advances to Public Officers	750,000,000	743,000,000	2,700,000,000	-
75	Attorney General's Department	22901	Advances to Public Officers	65,000,000	37,000,000	165,000,000	-
76	Legal Draftsman's Department	23001	Advances to Public Officers	15,000,000	11,000,000	30,000,000	-
77	Department of Debt Conciliation Board	23101	Advances to Public Officers	4,000,000	2,000,000	14,000,000	-
78	Department of Prisons	23201	Advances to Public Officers	450,000,000	201,000,000	465,000,000	-
79	Department of Prisons	23202	Prisons Industrial and Agricultural Undertakings	300,000,000	360,000,000	85,000,000	15,000,000

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Appropriation

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II Maximum Limits of Expenditure of Activities of the Government	III Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	IV Maximum Limits of Debit Balance of Activities of the Government	V Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
80	Department of Government Analyst	23301	Advances to Public Officers	25,800,000	15,000,000	65,000,000	-
81	Office of the Registrar of the Supreme Court	23401	Advances to Public Officers	39,600,000	24,000,000	100,000,000	-
5	Department of the Law Commission	23501	Advances to Public Officers	3,600,000	1,000,000	7,000,000	-
83	Department of Official Languages	23601	Advances to Public Officers	12,400,000	9,000,000	25,000,000	-
84	Department of National Planning	23701	Advances to Public Officers	17,000,000	9,000,000	25,000,000	-
10	Department of Fiscal Policy	23801	Advances to Public Officers	13,600,000	6,000,000	21,000,000	-
86	Department of External Resources	23901	Advances to Public Officers	15,000,000	11,000,000	40,000,000	-
15	Department of National Budget	24001	Advances to Public Officers	8,000,000	10,000,000	50,000,000	-

88	Department of Public Enterprises	24101	Advances to Public Officers	9,000,000	8,000,000	25,000,000	-
89	Department of Management Services	24201	Advances to Public Officers	12,000,000	9,000,000	27,000,000	-
5	Department of Development Finance	24301	Advances to Public Officers	8,000,000	6,000,000	17,000,000	-
91	Department of Trade and Investment Policies	24401	Advances to Public Officers	8,000,000	5,000,000	20,000,000	-
10	Department of Public Finance	24501	Advances to Public Officers	9,000,000	7,000,000	19,000,000	-
93	Department of Inland Revenue	24601	Advances to Public Officers	170,000,000	155,000,000	750,000,000	-
15	Sri Lanka Customs	24701	Advances to Public Officers	130,000,000	89,000,000	250,000,000	-
95	Sri Lanka Customs	24702	Seized and forfeited goods Advance Account	10,000,000	6,000,000	40,000,000	-
20	Department of Excise	24801	Advances to Public Officers	100,000,000	65,000,000	260,000,000	-
97	Department of Treasury Operations	24901	Advances to Public Officers	20,000,000	11,000,000	35,000,000	-

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				Rs.	Rs.	Rs.	Rs.
98	Department of State Accounts	25001	Advances to Public Officers	13,500,000	9,000,000	32,000,000	-
99	Department of State Accounts	25002	Advances for Payments on behalf of other Governments	650,000	300,000	400,000	-
100	Department of State Accounts	25003	Miscellaneous Advances	10,000,000	800,000	135,000,000	-
101	Department of Valuation	25101	Advances to Public Officers	75,000,000	56,000,000	130,000,000	-
102	Department of Census and Statistics	25201	Advances to Public Officers	130,000,000	76,000,000	404,000,000	-
103	Department of Pensions	25301	Advances to Public Officers	100,000,000	88,000,000	285,000,000	-
104	Department of Registrar General	25401	Advances to Public Officers	245,000,000	197,000,000	600,000,000	-

105	District Secretariat , Colombo	25501	Advances to Public Officers	200,000,000	150,000,000	696,000,000	-
106	District Secretariat, Gampaha	25601	Advances to Public Officers	200,000,000	200,000,000	672,000,000	-
107	District Secretariat , Kalutara	25701	Advances to Public Officers	192,000,000	168,000,000	630,000,000	-
108	District Secretariat, Kandy	25801	Advances to Public Officers	261,300,000	215,000,000	750,000,000	-
109	District Secretariat , Matale	25901	Advances to Public Officers	156,100,000	130,000,000	370,000,000	-
110	District Secretariat, Nuwara-Eliya	26001	Advances to Public Officers	97,000,000	94,000,000	247,000,000	-
111	District Secretariat, Galle	26101	Advances to Public Officers	280,000,000	205,000,000	750,000,000	-
112	District Secretariat, Matara	26201	Advances to Public Officers	200,000,000	197,000,000	774,000,000	-
113	District Secretariat, Hambantota	26301	Advances to Public Officers	175,000,000	141,000,000	320,000,000	-
114	District Secretariat/ Kacheheri-Jaffna	26401	Advances to Public Officers	200,000,000	157,000,000	375,000,000	-
115	District Secretariat/ Kacheheri-Mannar	26501	Advances to Public Officers	40,000,000	38,000,000	151,000,000	-

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				Rs.	Rs.	Rs.	Rs.
116	District Secretariat/ Kacheheri-Vavuniya	26601	Advances to Public Officers	41,000,000	41,000,000	142,000,000	-
117	District Secretariat/ Kacheheri-Mullaitivu	26701	Advances to Public Officers	57,600,000	47,000,000	177,000,000	-
118	District Secretariat/ Kacheheri-Killinochchi	26801	Advances to Public Officers	70,000,000	49,000,000	170,000,000	-
119	District Secretariat/ Kacheheri-Batticaloa	26901	Advances to Public Officers	150,000,000	119,000,000	340,000,000	-
120	District Secretariat, Ampara	27001	Advances to Public Officers	250,000,000	160,000,000	276,000,000	-
121	District Secretariat/ Kacheheri-Trincomalee	27101	Advances to Public Officers	70,000,000	70,000,000	170,000,000	-
122	District Secretariat, Kurunegala	27201	Advances to Public Officers	500,000,000	325,000,000	850,000,000	-
123	District Secretariat, Puttalam	27301	Advances to Public Officers	200,000,000	130,000,000	385,000,000	-

124	District Secretariat, Anuradhapura	27401	Advances to Public Officers	225,000,000	173,000,000	594,000,000	-
125	District Secretariat, Polonnaruwa	27501	Advances to Public Officers	69,200,000	69,000,000	160,000,000	-
126	District Secretariat, Badulla	27601	Advances to Public Officers	210,000,000	146,000,000	512,000,000	-
127	District Secretariat, Monaragala	27701	Advances to Public Officers	160,000,000	109,000,000	611,000,000	-
128	District Secretariat, Ratnapura	27801	Advances to Public Officers	200,000,000	165,000,000	630,000,000	-
129	District Secretariat, Kegalle	27901	Advances to Public Officers	180,000,000	172,000,000	350,000,000	-
130	Department of Project Management and Monitoring	28001	Advances to Public Officers	7,000,000	5,000,000	14,000,000	-
131	Department of Agrarian Development	28101	Advances to Public Officers	800,000,000	478,000,000	2,000,000,000	-
132	Department of Irrigation	28201	Advances to Public Officers	400,000,000	313,000,000	1,200,000,000	-
133	Department of Forest Conservation	28301	Advances to Public Officers	150,000,000	106,000,000	270,000,000	-
134	Department of Wildlife Conservation	28401	Advances to Public Officers	350,000,000	155,000,000	850,000,000	-

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SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II Maximum Limits of Expenditure of Activities of the Government	III Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	IV Maximum Limits of Debit Balance of Activities of the Government	V Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
135	Department of Agriculture	28501	Advances to Public Officers	600,000,000	419,000,000	1,800,000,000	-
136	Department of Agriculture	28502	Maintenance of Agricultural Farms and Seed Sales	1,300,000,000	1,300,000,000	130,000,000	-
137	Department of Land Commissioner General	28601	Advances to Public Officers	50,000,000	34,000,000	110,000,000	-
138	Department of Land Title Settlement	28701	Advances to Public Officers	100,000,000	60,000,000	217,000,000	-
10	139 Department of Surveyor General of Sri Lanka	28801	Advances to Public Officers	350,000,000	240,000,000	1,000,000,000	-
140	Department of Export Agriculture	28901	Advances to Public Officers	100,000,000	69,000,000	280,000,000	-
15	141 Department of Fisheries and Aquatic Resources	29001	Advances to Public Officers	100,000,000	45,000,000	312,000,000	-

142	Department of Coast Conservation and Coastal Resource Management	29101	Advances to Public Officers	35,000,000	19,000,000	90,000,000	-
143	Department of Animal Production and Health	29201	Advances to Public Officers	80,000,000	47,000,000	233,000,000	-
144	Department of Rubber Development	29301	Advances to Public Officers	55,000,000	32,000,000	139,000,000	-
145	Department of National Zoological Gardens	29401	Advances to Public Officers	50,000,000	39,000,000	146,000,000	-
146	Department of Commerce	29501	Advances to Public Officers	8,500,000	5,000,000	25,000,000	-
147	Department of Import and Export Control	29601	Advances to Public Officers	13,000,000	11,000,000	27,000,000	-
148	Department of The Registrar of Companies	29701	Advances to Public Officers	15,000,000	10,000,000	52,000,000	-
149	Department of Measurement Units, Standards and Services	29801	Advances to Public Officers	30,000,000	14,000,000	59,000,000	-
150	National Intellectual Property Office of Sri Lanka	29901	Advances to Public Officers	15,000,000	7,000,000	60,000,000	-
151	Department of Food Commissioner	30001	Advances to Public Officers	5,000,000	3,000,000	25,000,000	-

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				Rs.	Rs.	Rs.	Rs.
152	Department of Co-operative Development (Registrar of Co-operative Societies)	30101	Advances to Public Officers	7,000,000	5,000,000	16,000,000	-
153	Co-operative Employees Commission	30201	Advances to Public Officers	2,000,000	1,000,000	6,000,000	-
154	Department of Textile Industries	30301	Advances to Public Officers	13,000,000	8,000,000	50,000,000	-
155	Department of Meteorology	30401	Advances to Public Officers	40,000,000	23,000,000	110,000,000	-
10	156 Department of Sri Lanka Railways	30601	Advances to Public Officers	850,000,000	678,000,000	1,890,000,000	-
157	Department of Sri Lanka Railways	30602	Railway Stores Advance Account	3,500,000,000	3,500,000,000	10,500,000,000	2,000,000,000
158	Department of Motor Traffic	30701	Advances to Public Officers	100,000,000	63,000,000	354,000,000	-
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159	Department of Posts	30801	Advances to Public Officers	1,400,000,000	1,218,000,000	6,000,000,000	-
160	Department of Buildings	30901	Advances to Public Officers	47,000,000	35,000,000	124,000,000	-
5	161 Department of Government Factories	31001	Advances to Public Officers	35,000,000	28,000,000	125,000,000	-
162	Department of Government Factories	31002	Government Factory Stores Advance Account	100,000,000	80,000,000	100,000,000	30,000,000
10	163 Department of Government Factories	31003	Government Factory Work Done Advance Account	400,000,000	420,550,000	190,000,000	-
164	Department of National Physical Planning	31101	Advances to Public Officers	15,000,000	10,000,000	50,000,000	-
15	165 Department of Civil Security	32001	Advances to Public Officers	400,000,000	400,000,000	900,000,000	-
166	Department of National Botanical Gardens	32201	Advances to Public Officers	70,000,000	48,000,000	135,000,000	-
167	Department of Legal Affairs	32301	Advances to Public Officers	2,500,000	1,000,000	5,000,000	-
15	168 Department of Management Auditing	32401	Advances to Public Officers	7,000,000	4,000,000	13,000,000	-

Appropriation

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				Rs.	Rs.	Rs.	Rs.
169	Department of Community Based Corrections	32601	Advances to Public Officers	100,000,000	50,000,000	177,000,000	-
170	Department of Land Use Policy Planning	32701	Advances to Public Officers	60,000,000	32,000,000	146,000,000	-
5	171 Department of Manpower and Employment	32801	Advances to Public Officers	56,700,000	43,000,000	150,000,000	-
172	Department of Information Technology Management	32901	Advances to Public Officers	5,000,000	4,000,000	17,000,000	-
10	173 Department of Samurdhi Development	33101	Advances to Public Officers	450,000,000	285,000,000	465,000,000	-
174	Department of National Community Water Supply	33201	Advances to Public Officers	41,900,000	24,000,000	102,000,000	-
175	Office of the Comptroller General	33301	Advances to Public Officers	4,500,000	4,000,000	14,000,000	-

176	National Education Commission	33501	Advances to Public Officers	4,000,000	2,000,000	8,000,000	-
177	Merchant Shipping Secretariat	33601	Advances to Public Officers	10,000,000	6,000,000	35,000,000	-
5	178 Department of Cinnamon Industry Development	33701	Advances to Public Officers	10,000,000	8,000,000	30,000,000	-
179	Public Debt Management Office	33801	Advances to Public Officers	7,500,000	5,000,000	11,000,000	-
Total				54,170,650,000	44,170,650,000	111,503,000,000	10,045,000,000

