



**PARLIAMENT OF THE DEMOCRATIC
SOCIALIST REPUBLIC OF
SRI LANKA**

APPROPRIATION (AMENDMENT)

A

BILL

to amend the Appropriation Act, No. 41 of 2014

Presented by the Minister of Finance on 05th February, 2015

Ordered by Parliament to be printed

[Bill No. 331]

PRINTED AT THE DEPARTMENT OF GOVERNMENT PRINTING, SRI LANKA
TO BE PURCHASED AT THE GOVERNMENT PUBLICATIONS BUREAU, COLOMBO 5

Price : Rs. 31.00

Postage : Rs. 25.00

STATEMENT OF LEGAL EFFECT

Clause 2: This clause amends section 2 of the Appropriation Act, No. 41 of 2014 (hereinafter referred to as the “principal enactment”) and the legal effect of the section as amended is to reduce the maximum limit of the proceeds from loans.

Clause 3 : This clause replaces the First Schedule to the principal enactment and is consequential to the amendments made by Clause 2.

Clause 4: This clause replaces the Second Shedule to the principal enactment and is consequential to the amemdments made by Clause 2.

Clause 5: This clause replaces the Third Shedule to the principal enactment and is consequential to the amemdments made by Clause 2.

Appropriation (Amendment)

L.D.—O. 9/2015.

AN ACT TO AMEND THE APPROPRIATION ACT, NO. 41 OF 2014

BE it enacted by the Parliament of the Democratic Socialist Republic of Sri Lanka as follows :—

1. This Act may be cited as the Appropriation (Amendment) Act, No. of 2015. Short title.

5 2. Section 2 of the Appropriation Act, No. 41 of 2014 (hereinafter referred to as the “principal enactment”) is hereby amended as follows:— Amendment
of section
2 of Act,
No. 41 of
2014.

 (1) in subsection (1) of that section;

10 (a) by the substitution for the words “rupees two thousand one hundred sixty eight billion two hundred ninety two million seven hundred eighteen thousand”, of the words “rupees one thousand nine hundred eighty one billion two hundred ninety two million seven hundred eighteen thousand”; and

15 (b) by the substitution in paragraph (b) of that subsection, for the words “does not exceed rupees one thousand seven hundred eighty billion” of the words “does not exceed rupees one thousand five hundred ninety three billion”;

20 (2) in subsection (2) of that section, by the substitution for the words, “rupees two thousand one hundred sixty eight billion two hundred ninety two million seven hundred eighteen thousand”, of the words

25 “rupees one thousand nine hundred eighty one billion two hundred ninety two million seven hundred eighteen thousand.”; and

30 (3) in subsection (4) of that section, by the substitution for the words, “rupees one thousand two hundred thirty six billion seven hundred seven million two hundred eighty two thousand”, of the words “rupees one thousand two hundred thirty six billion seven hundred eight million four hundred fifty two thousand”.

35 3. The First Schedule to the principal enactment is hereby repealed and the following Schedule is substituted therefor:— Replacement
the First
Schedule to
the principal
enactment

**“FIRST SCHEDULE — ESTIMATE — 2015
Sums Payable for General Services**

2

<i>Head No.</i>			<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 1 - 22	Special Spending Units			
	Recurrent	8,918,420,000		
	Capital	1,917,700,000		
5	Head 1	His Excellency the President		
		Programme 01 Operational Activities	1,721,600,000	598,250,000
		Programme 02 Development Activities	—	245,000,000
	Head 2	Office of the Prime Minister		
		Programme 01 Operational Activities	253,000,000	18,200,000
10	Head 4	Judges of the Superior Courts		
		Programme 01 Operational Activities	102,500,000	591,300,000
	Head 5	Office of the Cabinet of Ministers		
		Programme 01 Operational Activities	67,550,000	9,850,000
	Head 6	Public Service Commission		
		Programme 01 Operational Activities	126,090,000	281,100,000
15	Head 7	Judicial Service Commission		
		Programme 01 Operational Activities	38,900,000	1,000,000

Appropriation (Amendment)

	Head	8	National Police Commission				
			Programme 01 Operational Activities	42,280,000	1,350,000		
	Head	9	Administrative Appeals Tribunal				
			Programme 01 Operational Activities	17,600,000	1,200,000		
5	Head	10	Commission to Investigate Allegations of Bribery or Corruption				
			Programme 01 Operational Activities	184,400,000	23,600,000		
	Head	11	Office of the Finance Commission				
			Programme 01 Operational Activities	38,500,000	4,500,000		
10	Head	13	Human Rights Commission of Sri Lanka				
			Programme 01 Operational Activities	155,200,000	14,300,000		
	Head	16	Parliament				
			Programme 01 Operational Activities	1,676,300,000	62,850,000		
	Head	17	Office of the Leader of the House of Parliament				
			Programme 01 Operational Activities	27,650,000	2,200,000		
15	Head	18	Office of the Chief Govt. Whip of Parliament				
			Programme 01 Operational Activities	38,450,000	1,850,000		
	Head	19	Office of the Leader of the Opposition of Parliament				
			Programme 01 Operational Activities	71,750,000	5,850,000		
20	Head	20	Department of Elections				
			Programme 01 Operational Activities	3,607,800,000	36,500,000		
	Head	21	Auditor General				
			Programme 01 Operational Activities	738,800,000	18,300,000		

Appropriation (Amendment)

<i>Head No.</i>			<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	4
Head 22		Office of the Parliamentary Commissioner for Administration			
		Programme 01 Operational Activities	10,050,000	500,000	
5		Ministry of Buddha Sasana			
		Recurrent	862,330,000		
		Capital	559,980,000		
Head 101		Minister of Buddha Sasana			
		Programme 01 Operational Activities	147,650,000	9,230,000	
		Programme 02 Development Activities	—	457,000,000	
Head 201		Department of Buddhist Affairs			
10		Programme 01 Operational Activities	44,280,000	9,750,000	
		Programme 02 Development Activities	670,400,000	84,000,000	
		Ministry of Finance			
		Recurrent	148,477,967,000		
		Capital	274,264,187,000		
Head 102		Minister of Finance			
15		Programme 01 Operational Activities	617,600,000	1,531,500,000	
		Programme 02 Development Activities	—	1,546,320,000	
Head 238		Department of Fiscal Policy			
		Programme 01 Operational Activities	75,880,000	2,500,000	
Head 240		Department of National Budget			
20		Programme 01 Operational Activities	2,348,700,000	3,006,900,000	
		Programme 02 Development Activities	118,753,207,000	218,887,417,000	
Head 241		Department of Public Enterprises			
		Programme 01 Operational Activities	55,400,000	5,400,000	

Appropriation (Amendment)

	Head 243	Department of Development Finance			
		Programme 01 Operational Activities	591,440,000	700,000	
		Programme 02 Development Activities	—	3,130,000,000	
5	Head 244	Department of Trade and Investment Policy			
		Programme 01 Operational Activities	1,115,825,000	2,300,000	
	Head 245	Department of Public Finance			
		Programme 01 Operational Activities	189,600,000	2,300,000	
	Head 246	Department of Inland Revenue			
		Programme 01 Operational Activities	1,971,500,000	1,940,050,000	
10	Head 247	Sri Lanka Customs			
		Programme 01 Operational Activities	1,664,700,000	150,500,000	
	Head 248	Department of Excise			
		Programme 01 Operational Activities	546,400,000	386,100,000	
15	Head 249	Department of Treasury Operations			
		Programme 01 Operational Activities	20,002,775,000	38,171,900,000	
		Programme 02 Development Activities	—	5,429,300,000	
	Head 250	Department of State Accounts			
		Programme 01 Operational Activities	32,150,000	3,200,000	
20	Head 251	Department of Valuation			
		Programme 01 Operational Activities	306,800,000	38,200,000	
	Head 280	Department of Project Management and Monitoring			
		Programme 02 Development Activities	66,050,000	20,700,000	
	Head 296	Department of Import and Export Control			
		Programme 01 Operational Activities	48,120,000	4,900,000	

Appropriation (Amendment)

		<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	6
		Head 323	Department of Legal Affairs Programme 01 Operational Activities	19,400,000	700,000	Appropriation (Amendment)
		Head 324	Department of Management Audit Programme 01 Operational Activities	27,090,000	1,500,000	
5		Head 329	Department of Information Technology Management Programme 01 Operational Activities	45,330,000	1,800,000	
			Ministry of Defence			
			Recurrent	223,262,101,000		
			Capital	35,894,400,000		
10		Head 103	Minister of Defence Programme 01 Operational Activities Programme 02 Development Activities	3,894,911,000 829,000,000	10,083,970,000 3,705,000,000	
		Head 409	State Minister of Defence Programme 01 Operational Activities	49,500,000	10,500,000	
15		Head 222	Sri Lanka Army Programme 01 Operational Activities	132,179,500,000	7,384,630,000	
		Head 223	Sri Lanka Navy Programme 01 Operational Activities	42,751,500,000	7,699,380,000	
20		Head 224	Sri Lanka Air Force Programme 01 Operational Activities	31,536,500,000	6,880,000,000	
		Head 320	Department of Civil Security Programme 01 Operational Activities	11,988,920,000	73,000,000	

	Head 325	Department of Sri Lanka Coast Guard			
		Programme 01 Operational Activities	32,270,000	57,920,000	
		Ministry of Policy Planning, Economic Affairs, Child, Youth and Cultural Affairs			
		Recurrent	13,026,765,000		
5		Capital	10,121,980,000		
	Head 104	Minister of Policy Planning, Economic Affairs, Child, Youth and Cultural Affairs			
		Programme 01 Operational Activities	6,620,000,000	121,500,000	
		Programme 02 Development Activities	1,528,000,000	4,012,500,000	
	Head 401	State Minister of Culture			
10		Programme 01 Operational Activities	248,000,000	16,460,000	
		Programme 02 Development Activities	564,500,000	2,115,540,000	
	Head 402	State Minister of Youth Affairs			
		Programme 01 Operational Activities	146,200,000	15,000,000	
		Programme 02 Development Activities	142,255,000	353,280,000	
	Head 403	State Minister of Children's Affairs			
15		Programme 01 Operational Activities	50,000,000	10,000,000	
		Programme 02 Development Activities	981,675,000	130,000,000	
	Head 206	Department of Cultural Affairs			
		Programme 01 Operational Activities	81,940,000	6,750,000	
20		Programme 02 Development Activities	356,075,000	289,250,000	
	Head 207	Department of Archaeology			
		Programme 01 Operational Activities	133,500,000	12,000,000	
		Programme 02 Development Activities	556,000,000	74,000,000	
	Head 208	Department of National Museums			
25		Programme 01 Operational Activities	25,665,000	5,250,000	
		Programme 02 Development Activities	112,981,000	138,400,000	

Appropriation (Amendment)

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	8
	Head 209 Department of National Archives			Appropriation (Amendment)
	Programme 01 Operational Activities	47,110,000	11,600,000	
	Programme 02 Development Activities	52,194,000	164,800,000	
5	Head 217 Department of Probation and Child Care Services			
	Programme 01 Operational Activities	11,020,000	860,000	
	Programme 02 Development Activities	235,660,000	31,960,000	
	Head 237 Department of National Planning			
	Programme 01 Operational Activities	77,910,000	13,800,000	
10	Head 239 Department of External Resources			
	Programme 01 Operational Activities	249,530,000	2,116,230,000	
	Head 252 Department of Census and Statistics			Appropriation (Amendment)
	Programme 01 Operational Activities	648,800,000	474,300,000	
	Head 311 Department of National Physical Planning			
	Programme 01 Operational Activities	157,750,000	8,500,000	
15	Ministry of Public Order, Disaster Management and Christian Affairs			
	Recurrent	53,061,075,000		
	Capital	9,154,635,000		
Made up as follows :—				
20	Head 106 Minister of Public Order, Disaster Management and Christian Affairs			
	Programme 01 Operational Activities	6,153,950,000	1,370,130,000	
	Programme 02 Development Activities	567,400,000	1,055,500,000	
	Head 203 Department of Christian Religious Affairs			
	Programme 02 Development Activities	100,025,000	24,215,000	

	Head 225	Department of Police				
		Programme 01	Operational Activities	45,109,150,000	5,539,790,000	
	Head 226	Department of Immigration and Emigration				
		Programme 01	Operational Activities	907,650,000	817,000,000	
5	Head 304	Department of Meteorology				
		Programme 02	Development Activities	222,900,000	348,000,000	
		Ministry of Muslim Religious Affairs and Posts				
		Recurrent		9,915,365,000		
		Capital		292,150,000		
10	Head 108	Minister of Muslim Religious Affairs and Posts				
		Programme 01	Operational Activities	107,900,000	19,000,000	
	Head 202	Department of Muslim Religious and Cultural Affairs				
		Programme 02	Development Activities	77,965,000	72,150,000	
15	Head 308	Department of Posts				
		Programme 02	Development Activities	9,729,500,000	201,000,000	
		Ministry of Justice and Labour Relations				
		Recurrent		12,290,475,000		
		Capital		4,785,480,000		
	Made up as follows :—					
20	Head 110	Minister of Justice and Labour Relations				
		Programme 01	Operational Activities	806,700,000	137,200,000	
		Programme 02	Development Activities	90,200,000	8,650,000	
	Head 205	Department of Public Trustee				
		Programme 01	Operational Activities	41,225,000	2,130,000	9

Appropriation (Amendment)

	<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	10
	Head 221	Department of Labour Programme 01 Operational Activities Programme 02 Development Activities	606,500,000 565,700,000	348,000,000 101,000,000	
5	Head 228	Courts Administration Programme 01 Operational Activities	4,170,000,000	1,205,000,000	
	Head 229	Department of Attorney General Programme 01 Operational Activities	507,500,000	605,000,000	
	Head 230	Department of Legal Draftsman Programme 01 Operational Activities	74,050,000	70,000,000	
10	Head 231	Department of Debt Conciliation Board Programme 01 Operational Activities	11,000,000	1,000,000	
	Head 232	Department of Prisons Programme 01 Operational Activities	4,598,000,000	1,956,000,000	
15	Head 233	Department of Government Analyst Programme 01 Operational Activities	208,000,000	289,000,000	
	Head 234	Registrar of Supreme Court Programme 01 Operational Activities	120,000,000	11,000,000	
	Head 235	Department of Law Commission Programme 01 Operational Activities	15,000,000	2,000,000	
20	Head 326	Department of Community Based Corrections Programme 01 Operational Activities	220,000,000	9,000,000	
	Head 328	Department of Man Power and Employment Programme 01 Operational Activities	256,600,000	40,500,000	

Appropriation (Amendment)

		Ministry of Health and Indigenous Medicine			
		Recurrent		102,091,551,000	
		Capital		39,293,180,000	
		Made up as follows :—			
5	Head 111	Minister of Health and Indigenous Medicine			
		Programme 01 Operational Activities		89,267,398,000	1,403,000,000
		Programme 02 Development Activities		11,956,853,000	37,315,180,000
	Head 220	Department of Ayurveda			
10		Programme 01 Operational Activities		94,550,000	15,400,000
		Programme 02 Development Activities		772,750,000	559,600,000
		Ministry of Foreign Affairs			
		Recurrent		8,750,000,000	
		Capital		2,073,800,000	
		Made up as follows :—			
15	Head 112	Minister of Foreign Affairs			
		Programme 01 Operational Activities		147,000,000	6,000,000
		Programme 02 Development Activities		8,603,000,000	2,067,800,000
		Ministry of Internal Transport			
20		Recurrent		22,299,150,000	
		Capital		53,660,750,000	
		Made up as follows :—			
	Head 114	Minister of Internal Transport			
		Programme 01 Operational Activities		210,350,000	52,650,000
		Programme 02 Development Activities		8,197,000,000	14,166,000,000
25	Head 306	Department of Sri Lanka Railways			
		Programme 02 Development Activities		12,217,700,000	38,320,600,000
	Head 307	Department of Motor Traffic			
		Programme 02 Development Activities		1,674,100,000	1,121,500,000

Appropriation (Amendment)

11

<i>Head No.</i>			<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	12
		Ministry of Food Security			
		Recurrent	677,200,000		
		Capital	691,200,000		
Made up as follows :—					
5	Head 116	Minister of Food Security			Appropriation (Amendment)
		Programme 01 Operational Activities	333,450,000	256,830,000	
		Programme 02 Development Activities	—	168,000,000	
	Head 298	Department of Measurement Units, Standards and Services			
		Programme 01 Operational Activities	74,000,000	220,500,000	
10	Head 300	Department of Food Commissioner			
		Programme 01 Operational Activities	204,240,000	21,530,000	
	Head 301	Department of Co-operative Development (Registrar of Co-operative Societies)			
		Programme 01 Operational Activities	53,000,000	23,205,000	
15	Head 302	Co-operative Employees Commission			
		Programme 01 Operational Activities	12,510,000	1,135,000	
		Ministry of Highways, Higher Education and Investment Promotion			
		Recurrent	28,578,478,000		
		Capital	205,935,570,000		
Made up as follows :—					
20	Head 117	Minister of Highways, Higher Education and Investment Promotion			
		Programme 01 Operational Activities	293,558,000	11,850,000	
		Programme 02 Development Activities	—	179,389,200,000	

	Head 408	State Minister of Higher Education			
		Programme 01 Operational Activities	441,360,000	5,329,550,000	
		Programme 02 Development Activities	4,635,290,000	12,009,070,000	
5	Head 214	University Grants Commission			
		Programme 01 Development Activities	21,872,000,000	8,860,000,000	
	Head 215	Department of Technical Education and Training			
		Programme 01 Operational Activities	166,250,000	14,200,000	
		Programme 02 Development Activities	1,170,020,000	321,700,000	
10		Ministry of Irrigation and Agriculture			
		Recurrent	48,170,765,000		
		Capital	26,368,370,000		
	Made up as follows :—				
	Head 118	Minister of Irrigation and Agriculture			
15		Programme 01 Operational Activities	290,825,000	130,350,000	
		Programme 02 Development Activities	38,375,350,000	11,110,220,000	
	Head 281	Department of Agrarian Development			
		Programme 01 Operational Activities	284,850,000	50,000,000	
		Programme 02 Development Activities	4,255,700,000	2,036,000,000	
20	Head 282	Department of Irrigation			
		Programme 01 Operational Activities	472,950,000	43,850,000	
		Programme 02 Development Activities	1,311,980,000	10,504,500,000	
	Head 285	Department of Agriculture			
		Programme 01 Operational Activities	332,150,000	33,750,000	
		Programme 02 Development Activities	2,441,650,000	2,036,600,000	
25	Head 289	Department of Export Agriculture			
		Programme 02 Development Activities	405,310,000	423,100,000	

Appropriation (Amendment)

Head No.			Recurrent Expenditure Rs.	Capital Expenditure Rs.	14
		Ministry of Power and Energy			
		Recurrent	544,250,000		
		Capital	1,184,170,000		
		Made up as follows :—			
5	Head 119	Minister of Power and Energy			Appropriation (Amendment)
		Programme 01 Operational Activities	202,050,000	20,000,000	
		Programme 02 Development Activities	234,000,000	1,154,370,000	
	Head 406	State Minister of Power and Energy			
		Programme 01 Operational Activities	108,200,000	9,800,000	
10		Ministry of Women's Affairs			
		Recurrent	554,865,000		
		Capital	394,180,000		
		Made up as follows :—			
15	Head 120	Minister of Women's Affairs			
		Programme 01 Operational Activities	333,190,000	22,200,000	
		Programme 02 Development Activities	221,675,000	371,980,000	
		Ministry of Home Affairs and Fisheries			
		Recurrent	15,830,190,000		
		Capital	10,068,500,000		
20		Made up as follows :—			
	Head 121	Minister of Home Affairs and Fisheries			
		Programme 01 Operational Activities	314,165,000	2,051,300,000	
		Programme 02 Development Activities	738,000,000	2,636,000,000	

	Head 405	State Minister of Fisheries Programme 01 Operational Activities	169,735,000	43,200,000	Appropriation (Amendment)
	Head 227	Department of Registration of Persons Programme 01 Operational Activities	491,980,000	88,300,000	
5	Head 254	Department of Registrar General Programme 01 Operational Activities	1,067,700,000	58,500,000	
	Head 255	District Secretariat, Colombo Programme 01 Operational Activities	582,100,000	824,800,000	
10	Head 256	District Secretariat, Gampaha Programme 01 Operational Activities	724,950,000	294,800,000	
	Head 257	District Secretariat, Kalutara Programme 01 Operational Activities	611,750,000	120,200,000	
	Head 258	District Secretariat, Kandy Programme 01 Operational Activities	836,800,000	81,000,000	
15	Head 259	District Secretariat, Matale Programme 01 Operational Activities	441,650,000	212,000,000	
	Head 260	District Secretariat, Nuwara-Eliya. Programme 01 Operational Activities	400,300,000	50,000,000	
20	Head 261	District Secretariat, Galle Programme 01 Operational Activities	829,600,000	78,000,000	
	Head 262	District Secretariat ,Matara Programme 01 Operational Activities	690,650,000	80,000,000	15
	Head 263	District Secretariat , Hambantota Programme 01 Operational Activities	486,950,000	89,000,000	

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	16
	Head 264	District Secretariat/ Kachcheri - Jaffna Programme 01 Operational Activities	510,350,000	72,000,000
	Head 265	District Secretariat/ Kachcheri - Mannar Programme 01 Operational Activities	179,600,000	194,100,000
5	Head 266	District Secretariat/ Kachcheri - Vavuniya Programme 01 Operational Activities	170,000,000	74,000,000
	Head 267	District Secretariat/ Kachcheri - Mullaitivu Programme 01 Operational Activities	172,100,000	69,000,000
10	Head 268	District Secretariat/ Kachcheri - Kilinochchi Programme 01 Operational Activities	151,200,000	37,000,000
	Head 269	District Secretariat/ Kachcheri - Batticaloa Programme 01 Operational Activities	424,400,000	214,300,000
	Head 270	District Secretariat, Ampara Programme 01 Operational Activities	671,500,000	64,000,000
15	Head 271	District Secretariat/ Kachcheri - Trincomalee Programme 01 Operational Activities	273,500,000	53,300,000
	Head 272	District Secretariat, Kurunegala Programme 01 Operational Activities	1,142,750,000	54,000,000
20	Head 273	District Secretariat, Puttalam Programme 01 Operational Activities	505,300,000	55,800,000

Appropriation (Amendment)

	Head 274	District Secretariat, Anuradhapura Programme 01 Operational Activities	641,550,000	80,000,000	Appropriation (Amendment)
	Head 275	District Secretariat - Polonnaruwa Programme 01 Operational Activities	298,500,000	204,200,000	
5	Head 276	District Secretariat - Badulla Programme 01 Operational Activities	507,300,000	58,000,000	
	Head 277	District Secretariat, Moneragala Programme 01 Operational Activities	342,250,000	47,500,000	
10	Head 278	District Secretariat, Ratnapura Programme 01 Operational Activities	594,600,000	167,000,000	
	Head 279	District Secretariat, Kegalle Programme 01 Operational Activities	524,000,000	100,000,000	
	Head 290	Department of Fisheries and Aquatic Resources Programme 01 Operational Activities	334,960,000	1,817,200,000	
15		Ministry of Mass Media and Parilamentary Affairs Recurrent 2,892,750,000 Capital 2,585,100,000			
	Made up as follows :—				
20	Head 122	Minister of Mass Media and Parilamentary Affairs Programme 01 Operational Activities Programme 02 Development Activities	530,100,000 455,000,000	1,970,500,000 436,000,000	
	Head 210	Department of Information Programme 01 Operational Activities	202,300,000	14,600,000	
25	Head 211	Department of Government Printer Programme 01 Operational Activities	1,705,350,000	164,000,000	17

Head No.			Recurrent Expenditure Rs.	Capital Expenditure Rs.	18
		Ministry of Housing and Samurdhi			
		Recurrent	26,706,875,000		
		Capital	30,237,350,000		
Made up as follows :—					
5	Head 123	Minister of Housing and Samurdhi			Appropriation (Amendment)
		Programme 01 Operational Activities	230,900,000	8,900,000	
		Programme 02 Development Activities	874,500,000	28,703,900,000	
	Head 309	Department of Buildings			
		Programme 01 Operational Activities	78,050,000	18,800,000	
10		Programme 02 Development Activities	176,550,000	33,600,000	
	Head 310	Government Factory			
		Programme 01 Operational Activities	37,675,000	43,700,000	
		Programme 02 Development Activities	27,300,000	108,500,000	
15	Head 331	Department of Divineguma Development			
		Programme 01 Operational Activities	391,860,000	86,950,000	
		Programme 02 Development Activities	24,890,040,000	1,233,000,000	
		Ministry of Social Services, Welfare and Livestock Development			
		Recurrent	5,051,770,000		
		Capital	9,492,750,000		
20 Made up as follows :—					
	Head 124	Minister of Social Services, Welfare and Livestock Development			
		Programme 01 Operational Activities	451,500,000	49,850,000	
		Programme 02 Development Activities	3,848,140,000	8,731,180,000	

	Head 216	Department of Social Services			
		Programme 01 Operational Activities	26,050,000	7,870,000	
		Programme 02 Development Activities	344,310,000	149,100,000	
5	Head 292	Department of Animal Production and Health			
		Programme 01 Operational Activities	381,770,000	66,550,000	
		Programme 02 Development Activities	—	488,200,000	
		Ministry of Education			
		Recurrent	37,823,580,000		
		Capital	17,463,880,000		
10	Made up as follows :—				
	Head 126	Minister of Education			
		Programme 01 Operational Activities	647,550,000	84,650,000	
		Programme 02 Development Activities	26,809,670,000	16,629,580,000	
15	Head 404	State Minister of Education			
		Programme 01 Operational Activities	7,289,430,000	538,000,000	
	Head 212	Department of Examinations			
		Programme 02 Development Activities	3,030,400,000	165,750,000	
	Head 213	Department of Educational Publications			
		Programme 02 Development Activities	46,530,000	45,900,000	
20		Ministry of Public Administration, Provincial Councils, Local Government and Democratic Governance			
		Recurrent	327,369,280,000		
		Capital	54,788,070,000		
	Made up as follows :—				
25	Head 130	Minister of Public Administration, Provincial Councils, Local Government and Democratic Governance			
		Programme 01 Operational Activities	1,483,980,000	1,297,570,000	
		Programme 02 Development Activities	1,400,000,000	21,043,280,000	

Appropriation (Amendment)

	<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	20
	Head 236	Department of Official Languages Programme 01 Operational Activities	78,450,000	39,600,000	Appropriation (Amendment)
	Head 242	Department of Management Services Programme 01 Operational Activities	39,000,000	2,800,000	
5	Head 253	Department of Pensions Programme 01 Operational Activities	134,767,850,000	37,500,000	
	Head 312	Western Provincial Council Programme 01 Operational Activities Programme 02 Development Activities	42,450,000,000 —	— 3,122,910,000	
10	Head 313	Central Provincial Council Programme 01 Operational Activities Programme 02 Development Activities	23,834,000,000 —	— 4,379,350,000	
	Head 314	Southern Provincial Council Programme 01 Operational Activities Programme 02 Development Activities	21,781,000,000 —	— 2,681,800,000	
15					
	Head 315	Northern Provincial Council Programme 01 Operational Activities Programme 02 Development Activities	15,123,000,000 —	— 5,287,800,000	
	Head 316	North Western Provincial Council Programme 01 Operational Activities Programme 02 Development Activities	23,105,000,000 —	— 2,924,770,000	
20					

	Head 317	North Central Provincial Council					
		Programme 01	Operational Activities	13,544,000,000	—		
		Programme 02	Development Activities	—	2,605,100,000		
5	Head 318	Uva Provincial Council					
		Programme 01	Operational Activities	15,241,000,000	—		
		Programme 02	Development Activities	—	3,736,170,000		
	Head 319	Sabaragamuwa Provincial Council					
		Programme 01	Operational Activities	18,038,000,000	—		
		Programme 02	Development Activities	—	4,760,100,000		
10	Head 321	Eastern Provincial Council					
		Programme 01	Operational Activities	16,484,000,000	—		
		Programme 02	Development Activities	—	2,869,320,000		
		Ministry of Plantation Industries					
		Recurrent		2,683,645,000			
15		Capital		4,210,350,000			
		Made up as follows :—					
	Head 135	Minister of Plantation Industries					
		Programme 01	Operational Activities	404,645,000	30,650,000		
		Programme 02	Development Activities	2,018,000,000	3,072,700,000		
20	Head 410	State Minister of Plantation Industries					
		Programme 01	Operational Activities	25,000,000	5,000,000		
	Head 293	Department of Rubber Development					
		Programme 02	Development Activities	236,000,000	1,102,000,000		

Appropriation (Amendment)

Head No.				Recurrent Expenditure Rs.	Capital Expenditure Rs.	22
Ministry of Tourism Sports						
Recurrent				2,204,219,000		
Capital				4,750,233,000		
Made up as follows :—						
5	Head 136	Minister of Tourism Sports				Appropriation (Amendment)
		Programme 01 Operational Activities		333,769,000	471,883,000	
		Programme 02 Development Activities		212,925,000	441,100,000	
	Head 219	Department of Sports Development				
		Programme 01 Operational Activities		146,460,000	13,700,000	
10		Programme 02 Development Activities		417,715,000	2,199,600,000	
	Head 284	Department of Wildlife Conservation				
		Programme 01 Operational Activities		643,300,000	658,000,000	
	Head 294	Department of National Zoological Gardens				
		Programme 02 Development Activities		211,850,000	596,650,000	
15	Head 322	Department of National Botanical Gardens				
		Programme 02 Development Activities		238,200,000	369,300,000	
Ministry of Plantation Infrastructure Development						
Recurrent				295,480,000		
Capital				821,060,000		
20 Made up as follows :—						
	Head 140	Minister of Plantation Infrastructure Development				
		Programme 01 Operational Activities		295,480,000	21,060,000	
		Programme 02 Development Activities		—	800,000,000	

		Ministry of Re-settlement, Reconstruction and Hindu Religious Affairs			
		Recurrent	742,830,000		
		Capital	903,075,000		
5	Head 145	Minister Re-settlement, Reconstruction and Hindu Religious Affairs			
		Programme 01 Operational Activities	589,375,000	633,550,000	
		Programme 02 Development Activities	30,000,000	178,000,000	
	Head 204	Department of Hindu Religious and Cultural Affairs			
		Programme 02 Development Activities	123,455,000	91,525,000	
10		Ministry of Industry and Commerce			
		Recurrent	2,051,750,000		
		Capital	3,982,450,000		
		Made up as follows :—			
	Head 149	Minister of Industry and Commerce			
15		Programme 01 Operational Activities	414,245,000	28,650,000	
		Programme 02 Development Activities	1,405,345,000	3,906,700,000	
	Head 295	Department of Commerce			
		Programme 01 Operational Activities	106,305,000	15,600,000	
	Head 297	Department of the Registrar of Companies			
		Programme 01 Operational Activities	39,700,000	—	
20	Head 299	National Intellectual Property Office of Sri Lanka			
		Programme 01 Operational Activities	17,555,000	—	
	Head 303	Department of Textile Industries			
		Programme 02 Development Activities	68,600,000	31,500,000	

Appropriation (Amendment)

23

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	24
	Ministry of Land			
	Recurrent	3,500,000,000		
	Capital	3,500,000,000		
Made up as follows :—				
5	Head 153 Minister of Land			Appropriation (Amendment)
	Programme 01 Operational Activities	246,610,000	18,300,000	
	Programme 02 Development Activities	—	3,073,000,000	
	Head 286 Department of Land Commissioner General			
	Programme 02 Development Activities	246,510,000	79,900,000	
10	Head 287 Department of Land Title Settlement			
	Programme 02 Development Activities	298,600,000	22,500,000	
	Head 288 Department of Survey			
	Programme 01 Operational Activities	189,625,000	106,500,000	
	Programme 02 Development Activities	2,247,635,000	134,800,000	
15	Head 327 Department of Land Use Policy Planning			
	Programme 02 Development Activities	271,020,000	65,000,000	
	Ministry of Mahaweli Development and Environment			
	Recurrent	3,927,800,000		
	Capital	31,869,800,000		
20	Made up as follows :—			
	Head 160 Minister of Mahaweli Development and Environment			
	Programme 01 Operational Activities	237,200,000	319,000,000	
	Programme 02 Development Activities	2,637,000,000	28,815,250,000	

Head 283	Department of Forests			
	Programme 01 Operational Activities	897,800,000	824,750,000	
Head 291	Department of Coast Conservation			
	Programme 01 Operational Activities	155,800,000	1,910,800,000	
5	Ministry of Urban Development, Water Supply and Drainage			
	Recurrent	275,124,000		
	Capital	23,099,000,000		
	Made up as follows :—			
10	Head 166 Minister of Urban Development, Water Supply and Drainage			
	Programme 01 Operational Activities	205,124,000	6,950,000	
	Programme 02 Development Activities	50,000,000	22,892,050,000	
	Head 332 Department of National Community Water Supply			
	Programme 01 Operational Activities	20,000,000	200,000,000	
15	Ministry of Ports, Shipping and Aviation			
	Recurrent	254,318,000		
	Capital	2,813,000,000		
	Made up as follows :—			
20	Head 176 Minister of Ports, Shipping and Aviation			
	Programme 01 Operational Activities	229,318,000	8,000,000	
	Programme 02 Development Activities	—	2,800,000,000	
	Head 407 State Minister of Aviation			
	Programme 01 Operational Activities	25,000,000	5,000,000	

Appropriation (Amendment)

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Ministry of Foreign Employment			
Recurrent		492,950,000	
Capital		533,050,000	
Made up as follows :—			
5	Head 182	Minister of Foreign Employment	
	Programme 01	Operational Activities	48,900,000
	Programme 02	Development Activities	444,050,000
			4,200,000
			528,850,000
Replacement the Second Schedule to the principal enactment	4. The Second Schedule to the principal enactment is hereby repealed and the following Schedule is substituted therefor:—		

26

Appropriation (Amendment)

“SECOND SCHEDULE — ESTIMATE 2015

Expenditure of the Government, Authorised by Law and to be Charged on the Consolidated Fund

<i>Head No.</i>	<i>Unit/ Ministry/Department or Institution by whom expenditure is incurred</i>	<i>Law under which expenditure is authorised</i>	<i>Expenditure Programme</i>	<i>Recurrent expenditure Rs.</i>	<i>Capital expenditure Rs.</i>	<i>Total expenditure Rs.</i>	
	1 His Excellency the President	Article 36 of the Constitution	Programme 01-Operational Activities	2,640,000	—	2,640,000	Appropriation (Amendment)
5	4 Judges of the Superior Courts	Article 108 of the Constitution	Programme 01-Operational Activities	28,500,000	—	28,500,000	
	6 Public Service Commission	Chapter IX of the Constitution	Programme 01-Operational Activities	3,660,000	—	3,660,000	
10	7 Judicial Service Commission	Chapter XV A of the Constitution	Programme 01-Operational Activities	1,500,000	—	1,500,000	
15	8 National Police Commission	Chapter XV III A of the Constitution	Programme 01-Operational Activities	3,400,000	—	3,400,000	27

Head No.	Unit/ Ministry/Department or Institution by whom expenditure is incurred	Law under which expenditure is authorised	Expenditure Programme	Recurrent expenditure Rs.	Capital expenditure Rs.	Total expenditure Rs.	28
	10 Commission to Investigate Allegations of Bribery or Corruption	The Commission to Investigate Allegations of Bribery or Corruption Commission Act, No. 19 of 1994	Programme 01-Operational Activities	2,400,000	—	2,400,000	Appropriation (Amendment)
5	16 Parliament	Article 65 of the Constitution	Programme 01-Operational Activities	1,200,000	—	1,200,000	
	20 Department of Elections	Article 103 of the Constitution	Programme 01-Operational Activities	3,100,000	—	3,100,000	
10	21 Auditor General	Article 153 of the Constitution	Programme 01-Operational Activities	650,000	—	650,000	
	22 Office of the Parliamentary Commissioner for Administration	Article 156 of the Constitution	Programme 01-Operational Activities	800,000	—	800,000	
15	111 Ministry of Health and Indigenous Medicine	Medical Ordinance (Chapter 105)	Programme 01-Operational Activities	2,000	—	2,000	

239	Department of External Resources	Bretton Woods Agreement (Special Provisions) Law, No. 10 of 1978, International Bank for Reconstructions and Development and International Finance Corporation	Programme 01- Operational Activities	80,000,000	547,000,000	627,000,000
5						
249	Department of Treasury Operations	Foreign Loans Act, No. 29 of 1957 (Section 2 Paragraphs (a) and (c)), Local Treasury Bills Ordinance (Chapter 417)	Programme 01- Operational Activities	410,500,000,000	801,833,600,000	1,212,333,600,000
10						
253	Department of Pensions	Widows' and Orphans' Pension Fund Ordinance (Chapter 431), Widowers' and Orphans' Pensions Act, No. 24 of 1983, Widows' and Orphans' Pension Scheme(Armed Forces) Act, No. 18 of 1970, School Teachers' Pensions Act (Chapter 432)	Programme 01- Operational Activities	23,700,000,000	—	23,700,000,000.”.
15						
20						

Appropriation (Amendment)

Replacement of the Third Schedule to the principal enactment.

5. The Third Schedule to the principal enactment is hereby repealed and the following Schedule is substituted therefor :—

“THIRD SCHEDULE — ESTIMATE —2015

30

Limits of Advance Account Activities

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V	Appropriation Amendment
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government	
				Rs.	Rs.	Rs.	Rs.	
5	1 His Excellency the President	00101	Advances to Public Officers	25,000,000	16,000,000	100,000,000	—	
	2 Office of the Prime Minister	00201	Advances to Public Officers	9,000,000	5,000,000	36,000,000	—	
	3 Judges of the Superior Courts	00401	Advances to Public Officers	3,000,000	1,000,000	12,000,000	—	
	4 Office of the Cabinet of	00501	Advances to Public Officers	2,300,000	2,100,000	13,000,000	—	
	Ministers							
10	5 Public Service Commission	00601	Advances to Public Officers	6,500,000	3,000,000	33,000,000	—	
	6 Judicial Service Commission	00701	Advances to Public Officers	3,000,000	1,200,000	20,000,000	—	
	7 National Police Commission	00801	Advances to Public Officers	1,800,000	1,100,000	7,000,000	—	
	8 Administrative Appeals	00901	Advances to Public Officers	1,000,000	300,000	2,800,000	—	
	Tribunal							
	9 Commission to Investigate	01001	Advances to Public Officers	4,000,000	3,000,000	20,000,000	—	
	Allegations of Bribery or							
	Corruption							

	10	Commission to Investigate Allegations of Bribery or Corruption	01002 Advancing monies to be used in bribery detection as bribes	12,000,000	2,500,000	20,000,000	—
	11	Office of the Finance Commission	01101 Advances to Public Officers	3,000,000	800,000	12,000,000	—
5	12	National Education Commission	01201 Advances to Public Officers	1,500,000	750,000	6,000,000	—
	13	Department of Attorney General	01401 Advances to Public Officers	23,000,000	11,500,000	80,000,000	—
10	14	Department of Legal Draftsman	01501 Advances to Public Officers	4,000,000	2,000,000	19,000,000	—
	15	Parliament	01601 Advances to Public Officers	35,000,000	24,000,000	175,000,000	—
	16	Office of the Leader of the House of Parliament	01701 Advances to Public Officers	2,000,000	800,000	3,500,000	—
15	17	Office of the Chief Government Whip of Parliament	01801 Advances to Public Officers	1,500,000	1,100,000	6,500,000	—
	18	Office of the Leader in the Opposition of Parliament	01901 Advances to Public Officers	2,000,000	1,000,000	8,000,000	—
	19	Department of Elections	02001 Advances to Public Officers	25,000,000	14,000,000	80,000,000	—
20	20	Auditor-General	02101 Advances to Public Officers	50,000,000	45,000,000	280,000,000	—
	21	Office of the Parliamentary Commissioner for Administration	02201 Advances to Public Officers	800,000	230,000	3,000,000	—

Appropriation Amendment

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V	32
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government	
				Rs.	Rs.	Rs.	Rs.	
	22	Minister of Buddha Sasana	10101 Advances to Public Officers	6,000,000	2,400,000	23,000,000	—	Appropriation Amendment
	23	Minister of Finance	10201 Advances to Public Officers	13,750,000	8,000,000	70,000,000	—	
	24	Minister of Defence	10301 Advances to Public Officers	38,000,000	30,000,000	275,000,000	—	
	25	Minister of Policy	10401 Advances to Public Officers	192,500,000	93,600,000	534,000,000	—	
5		Planning, Economic Affairs, Child, Youth, and Cultural Affairs						
	26	Minister of Public Order, Disaster Management and	10601 Advances to Public Officers	137,000,000	57,500,000	618,000,000	—	
10		Christian Affairs						
	27	Minister of Muslim Religious Affairs and Posts	10801 Advances to Public Officers	4,000,000	1,800,000	25,000,000	—	
	28	Minister of Justice and Labour Relations	11001 Advances to Public Officers	21,000,000	9,400,000	90,000,000	—	
15	29	Minister of Health and Indigenous Medicine	11101 Advances to Public Officers	913,000,000	704,300,000	2,035,000,000	—	
	30	Minister of Foreign Affairs	11201 Advances to Public Officers	35,500,000	20,500,000	133,500,000	—	

	31	Minister of Internal Transport	11401	Advances to Public Officers	9,000,000	3,600,000	39,000,000	—
	32	Minister of Food Security	11601	Advances to Public Officers	6,000,000	3,400,000	29,000,000	—
5	33	Minister of Highways, Higher Education and Investment Pormotion	11701	Advances to Public Officers	65,000,000	31,800,000	248,000,000	—
	34	Minister of Irrigation and Agriculture	11801	Advances to Public Officers	34,500,000	14,000,000	117,000,000	—
10	35	Minister of Power and Energy	11901	Advances to Public Officers	8,500,000	4,700,000	28,000,000	—
	36	Minister of Women's Affairs	12001	Advances to Public Officers	25,000,000	10,000,000	80,000,000	—
	37	Minister of Home Affairs and Fisheries	12101	Advances to Public Officers	5,500,000	4,000,000	29,000,000	—
15	38	Minister of Mass Media and Parliamentary Affairs	12201	Advances to Public Officers	9,000,000	5,000,000	35,000,000	—
	39	Minister of Housing and Samurdhi	12301	Advances to Public Officers	7,000,000	4,000,000	38,000,000	—
20	40	Minister of Social Services, Welfare and Livestock Development	12401	Advances to Public Officers	7,000,000	3,800,000	30,000,000	—
	41	Minister of Education	12601	Advances to Public Officers	794,000,000	635,500,000	2,310,000,000	—

Appropriation Amendment

SRL No.	Ministries / Departments	Item No.	<i>I</i>	<i>II</i>	<i>III</i>	<i>IV</i>	<i>V</i>	34
			<i>Activities of the Government</i>	<i>Maximum Limits of Expenditure of Activities of the Government</i>	<i>Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government</i>	<i>Maximum Limits of Debit Balance of Activities of the Government</i>	<i>Maximum Limits of Liabilities of Activities of the Government</i>	
				Rs.	Rs.	Rs.	Rs.	
	42	Minister of Public Administration, Provincial Councils, Local Government and Democratic Governance	13001 Advances to Public Officers	60,000,000	27,100,000	230,500,000	—	Appropriation Amendment
5	43	Minister of Plantation Industries	13501 Advances to Public Officers	14,000,000	5,300,000	65,000,000	—	
	44	Minister of Plantation Infrastructure Development	14001 Advances to Public Officers	10,000,000	4,000,000	30,000,000	—	
10	45	Minister of Re-settlement Reconstruction and Hindu Religious Affairs	14501 Advances to Public Officers	10,500,000	4,500,000	37,500,000	—	
	46	Minister of Industry and Commerce	14901 Advances to Public Officers	16,000,000	9,500,000	72,000,000	—	
	47	Minister of Lands	15301 Advances to Public Officers	12,000,000	4,500,000	50,000,000	—	
15	48	Minister of Mahaweli Development and Environment	16001 Advances to Public Officers	8,000,000	4,500,000	40,000,000	—	

	49	Minister of Urban Development Water Supply and Drainage	16601	Advances to Public Officers	5,500,000	2,300,000	17,000,000	—
5	50	Minister of Ports Shipping and Aviation	17601	Advances to Public Officers	2,500,000	1,300,000	9,000,000	—
	51	Minister of Foreign Employment	18201	Advances to Public Officers	20,000,000	3,000,000	24,000,000	—
	52	Minister of Tourism and Sports	18801	Advances to Public Officers	12,000,000	5,500,000	58,000,000	—
10	53	Department of Buddhist Affairs	20101	Advances to Public Officers	15,000,000	10,000,000	58,000,000	—
	54	Department of Muslim Religious and Cultural Affairs	20201	Advances to Public Officers	2,500,000	900,000	12,000,000	—
15	55	Department of Christian Religious Affairs	20301	Advances to Public Officers	2,000,000	500,000	6,500,000	—
	56	Department of Hindu Religious and Cultural Affairs	20401	Advances to Public Officers	4,000,000	1,900,000	20,000,000	—
20	57	Department of Public Trustee	20501	Advances to Public Officers	2,500,000	1,300,000	10,500,000	—
	58	Department of Cultural Affairs	20601	Advances to Public Officers	18,000,000	8,400,000	60,000,000	—
	59	Department of Archaeology	20701	Advances to Public Officers	42,000,000	22,000,000	130,000,000	—

Appropriation Amendment

SRL No.	Ministries / Departments	Item No.	I	II	III	IV	V	36
			Activities of the Government	Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government	
				Rs.	Rs.	Rs.	Rs.	
5	60	Department of National Museums	20801 Advances to Public Officers	12,000,000	4,500,000	45,000,000	—	Appropriation Amendment
	61	Department of National Archives	20901 Advances to Public Officers	5,000,000	2,600,000	26,000,000	—	
	62	Department of Information	21001 Advances to Public Officers	8,500,000	6,000,000	40,000,000	—	
	63	Department of Government Printer	21101 Advances to Public Officers	50,000,000	38,000,000	275,000,000	—	
	64	Department of Examinations	21201 Advances to Public Officers	18,000,000	13,000,000	100,000,000	—	
10	65	Department of Educational Publications	21301 Advances to Public Officers	5,500,000	4,000,000	33,000,000	—	
	66	Department of Educational Publications	21302 Printing, Publicity and Sales of Publications	2,500,000,000	2,400,000,000	4,000,000,000	1,900,000,000	
	67	Department of Technical Education and Training	21501 Advances to Public Officers	49,000,000	45,000,000	200,000,000	—	
15	68	Department of Social Services	21601 Advances to Public Officers	13,000,000	11,000,000	75,000,000	—	
	69	Department of Probation and Child Care Services	21701 Advances to Public Officers	12,500,000	7,200,000	52,500,000	—	

	70	Department of Sports Development	21901 Advances to Public Officers	8,200,000	4,500,000	33,000,000	—	Appropriation Amendment
	71	Department of Ayurveda	22001 Advances to Public Officers	31,000,000	22,000,000	190,000,000	—	
	72	Department of Labour	22101 Advances to Public Officers	65,000,000	46,000,000	345,000,000	—	
5	73	Sri Lanka Army	22201 Advances to Public Officers	2,000,000,000	1,650,000,000	4,000,000,000	—	
	74	Sri Lanka Navy	22301 Advances to Public Officers	420,000,000	323,000,000	850,000,000	—	
	75	Sri Lanka Navy	22302 Stores Advances Account (Explosive items)	338,000,000	360,000,000	350,000,000	—	
	76	Sri Lanka Air Force	22401 Advances to Public Officers	400,000,000	325,000,000	1,000,000,000	—	
10	77	Department of Police	22501 Advances to Public Officers	1,300,000,000	1,000,000,000	4,000,000,000	—	
	78	Department of Immigration and Emigration	22601 Advances to Public Officers	29,000,000	23,000,000	154,000,000	—	
	79	Department of Registration of Persons	22701 Advances to Public Officers	18,000,000	12,000,000	65,000,000	—	
15	80	Courts Administration	22801 Advances to Public Officers	340,000,000	180,000,000	1,200,000,000	—	
	81	Department of Debt Conciliation Board	23101 Advances to Public Officers	1,200,000	300,000	2,500,000	—	
	82	Department of Prisons	23201 Advances to Public Officers	120,000,000	100,000,000	400,000,000	—	
	83	Department of Prisons	23202 Prisons Industrial and Agricultural undertakings	80,000,000	90,000,000	12,000,000	50,000,000	
20	84	Department of Government Analyst	23301 Advances to Public Officers	6,500,000	3,500,000	30,000,000	—	
	85	Registrar of Supreme Court	23401 Advances to Public Officers	13,500,000	6,500,000	40,000,000	—	
	86	Department of Law						
25		Commission	23501 Advances to Public Officers	1,200,000	200,000	2,500,000	—	37

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V	38
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government	
				Rs.	Rs.	Rs.	Rs.	
	87	Department of Official Languages	23601 Advances to Public Officers	7,000,000	3,000,000	25,000,000	—	Appropriation Amendment
	88	Department of National Planning	23701 Advances to Public Officers	4,500,000	2,500,000	30,000,000	—	
5	89	Department of Fiscal Policy	23801 Advances to Public Officers	2,500,000	1,000,000	10,000,000	—	
	90	Department of External Resources	23901 Advances to Public Officers	4,500,000	2,500,000	27,000,000	—	
	91	Department of National Budget	24001 Advances to Public Officers	5,500,000	3,800,000	27,000,000	—	
10	92	Department of Public Enterprises	24101 Advances to Public Officers	4,000,000	1,800,000	19,000,000	—	
	93	Department of Management Services	24201 Advances to Public Officers	4,000,000	2,000,000	18,000,000	—	
	94	Department of Development Finance	24301 Advances to Public Officers	2,500,000	500,000	9,000,000	—	
15	95	Department of Trade and Investment Policy	24401 Advances to Public Officers	2,500,000	1,200,000	12,000,000	—	
	96	Department of Public Finance	24501 Advances to Public Officers	2,500,000	1,250,000	13,000,000	—	

	97	Department of Inland Revenue	24601	Advances to Public Officers	95,000,000	52,000,000	340,000,000	—
	98	Sri Lanka Customs	24701	Advances to Public Officers	40,000,000	36,000,000	300,000,000	—
	99	Sri Lanka Customs	24702	Expenses in connection with	11,000,000	2,000,000	29,000,000	—
5				Seized and Forfeited Goods				
	100	Department of Excise	24801	Advances to Public Officers	33,000,000	23,000,000	170,000,000	—
	101	Department of Treasury Operations	24901	Advances to Public Officers	4,000,000	2,500,000	21,000,000	—
	102	Department of State Accounts	25001	Advances to Public Officers	3,500,000	1,000,000	14,000,000	—
10	103	Department of State Accounts	25002	Advances for Payments on behalf of other Governments	4,000,000	3,000,000	3,500,000	—
	104	Department of State Accounts	25003	Miscellaneous Advances	10,000,000	2,500,000	466,000,000	—
	105	Department of Valuation	25101	Advances to Public Officers	19,000,000	12,000,000	75,000,000	—
	106	Department of Census and Statistics	25201	Advances to Public Officers	45,000,000	25,000,000	220,000,000	—
15								
	107	Department of Pensions	25301	Advances to Public Officers	34,000,000	17,000,000	130,000,000	—
	108	Department of Registrar General	25401	Advances to Public Officers	64,000,000	35,000,000	230,000,000	—
	109	District Secretariat, Colombo	25501	Advances to Public Officers	42,000,000	34,000,000	200,000,000	—
20	110	District Secretariat, Gampaha	25601	Advances to Public Officers	68,000,000	52,000,000	250,000,000	—
	111	District Secretariat, Kalutara	25701	Advances to Public Officers	54,000,000	40,000,000	265,000,000	—
	112	District Secretariat, Kandy	25801	Advances to Public Officers	65,000,000	45,000,000	240,000,000	—
	113	District Secretariat, Matale	25901	Advances to Public Officers	36,000,000	27,000,000	150,000,000	—
	114	District Secretariat, Nuwara-Eliya	26001	Advances to Public Officers	29,000,000	19,000,000	92,000,000	—
25								

Appropriation Amendment

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V	40
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government	
				Rs.	Rs.	Rs.	Rs.	
	115	District Secretariat, Galle	26101 Advances to Public Officers	56,000,000	46,000,000	225,000,000	—	Appropriation Amendment
	116	District Secretariat, Matara	26201 Advances to Public Officers	50,000,000	35,000,000	200,000,000	—	
	117	District Secretariat, Hambantota	26301 Advances to Public Officers	40,000,000	25,000,000	163,000,000	—	
5	118	District Secretariat/Kachcheri, Jaffna	26401 Advances to Public Officers	43,000,000	26,000,000	120,000,000	—	
	119	District Secretariat/Kachcheri, Mannar	26501 Advances to Public Officers	11,000,000	6,000,000	45,000,000	—	
10	120	District Secretariat/Kachcheri, Vavuniya	26601 Advances to Public Officers	11,000,000	7,000,000	40,000,000	—	
	121	District Secretariat/Kachcheri, Mullaitivu	26701 Advances to Public Officers	16,000,000	6,500,000	50,000,000	—	
	122	District Secretariat/Kachcheri, Kilinochchi	26801 Advances to Public Officers	12,000,000	7,000,000	47,000,000	—	
15	123	District Secretariat/ Kachcheri, Batticaloa	26901 Advances to Public Officers	32,000,000	18,000,000	100,000,000	—	
	124	District Secretariat, Ampara	27001 Advances to Public Officers	52,000,000	32,000,000	160,000,000	—	
	125	District Secretariat/Kachcheri, Trincomalee	27101 Advances to Public Officers	23,000,000	15,000,000	100,000,000	—	

	126	District Secretariat, Kurunegala	27201	Advances to Public Officers	70,000,000	70,000,000	290,000,000	—
	127	District Secretariat, Puttalam	27301	Advances to Public Officers	45,000,000	30,000,000	160,000,000	—
	128	District Secretariat, Anuradhapura	27401	Advances to Public Officers	50,000,000	40,000,000	190,000,000	—
5	129	District Secretariat, Polonnaruwa	27501	Advances to Public Officers	24,000,000	16,000,000	96,000,000	—
	130	District Secretariat, Badulla	27601	Advances to Public Officers	40,000,000	28,000,000	156,000,000	—
	131	District Secretariat, Moneragala	27701	Advances to Public Officers	33,000,000	25,000,000	125,000,000	—
10	132	District Secretariat, Ratnapura	27801	Advances to Public Officers	54,000,000	33,000,000	200,000,000	—
	133	District Secretariat, Kegalle	27901	Advances to Public Officers	39,000,000	27,000,000	144,000,000	—
	134	Department of Project Management and Monitoring	28001	Advances to Public Officers	3,500,000	2,400,000	18,000,000	—
15	135	Department of Agrarian Development	28101	Advances to Public Officers	200,000,000	130,000,000	500,000,000	—
	136	Department of Irrigation	28201	Advances to Public Officers	120,000,000	100,000,000	500,000,000	—
	137	Department of Forest	28301	Advances to Public Officers	60,000,000	46,000,000	274,000,000	—
	138	Department of Wildlife Conservation	28401	Advances to Public Officers	39,000,000	27,000,000	140,000,000	—
20	139	Department of Agriculture	28501	Advances to Public Officers	194,430,000	110,000,000	500,000,000	—
	140	Department of Agriculture	28502	Maintenance of Agricultural Farms and Seed Sales	416,000,000	416,000,000	70,000,000	—
	141	Department of Land Commissioner General	28601	Advances to Public Officers	14,000,000	12,000,000	60,000,000	—
25	142	Department of Land Settlement	28701	Advances to Public Officers	18,000,000	7,000,000	65,000,000	—

Appropriation Amendment

SRL No.	Ministries / Departments	Item No.	<i>I</i>	<i>II</i>	<i>III</i>	<i>IV</i>	<i>V</i>	42
			<i>Activities of the Government</i>	<i>Maximum Limits of Expenditure of Activities of the Government</i>	<i>Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government</i>	<i>Maximum Limits of Debit Balance of Activities of the Government</i>	<i>Maximum Limits of Liabilities of Activities of the Government</i>	
				Rs.	Rs.	Rs.	Rs.	
	143 Department of Survey	28801	Advances to Public Officers	130,000,000	80,000,000	380,000,000	—	Appropriation Amendment
	144 Department of Export Agriculture	28901	Advances to Public Officers	25,000,000	19,000,000	110,000,000	—	
5	145 Department of Fisheries and Aquatic Resources	29001	Advances to Public Officers	22,000,000	13,500,000	105,000,000	—	
	146 Department of Coast Conservation	29101	Advances to Public Officers	9,000,000	6,500,000	50,000,000	—	
	147 Department of Animal Production and Health	29201	Advances to Public Officers	26,000,000	15,000,000	110,000,000	—	
10	148 Department of Rubber Development	29301	Advances to Public Officers	15,000,000	8,000,000	50,000,000	—	
	149 Department of National Zoological Gardens	29401	Advances to Public Officers	14,000,000	8,000,000	65,000,000	—	
	150 Department of Commerce	29501	Advances to Public Officers	5,500,000	2,000,000	20,000,000	—	
15	151 Department of Import and Export Control	29601	Advances to Public Officers	4,000,000	2,000,000	18,000,000	—	
	152 Department of the Registrar of Companies	29701	Advances to Public Officers	4,500,000	2,300,000	20,000,000	—	

	153	Department of Measurement Units, Standards and Services	29801	Advances to Public Officers	7,000,000	3,200,000	30,000,000	—
5	154	National Intellectual Property Office of Sri Lanka	29901	Advances to Public Officers	2,500,000	1,000,000	10,000,000	—
	155	Department of Food Commissioner	30001	Advances to Public Officers	7,000,000	3,000,000	40,000,000	—
10	156	Department of Co-operative Development (Registrar of Co-operative Societies)	30101	Advances to Public Officers	5,000,000	2,000,000	20,000,000	—
	157	Co-operative Employees Commission	30201	Advances to Public Officers	1,500,000	300,000	5,000,000	—
	158	Department of Textile Industries	30301	Advances to Public Officers	5,000,000	3,000,000	25,000,000	—
15	159	Department of Meteorology	30401	Advances to Public Officers	11,000,000	6,000,000	55,000,000	—
	160	Department of Sri Lanka Railways	30601	Advances to Public Officers	495,000,000	285,000,000	1,500,000,000	—
	161	Department of Sri Lanka Railways	30602	Railway Stores Advance Account	2,000,000,000	1,800,000,000	6,935,000,000	1,000,000,000
20	162	Department of Motor Traffic	30701	Advances to Public Officers	31,000,000	17,000,000	135,000,000	—
	163	Department of Posts	30801	Advances to Public Officers	660,000,000	540,000,000	2,200,000,000	—
	164	Department of Buildings	30901	Advances to Public Officers	19,000,000	10,000,000	75,000,000	—
	165	Government Factory	31001	Advances to Public Officers	26,000,000	18,000,000	128,000,000	—
25	166	Government Factory	31002	Government Factory Stores Advance Account	120,000,000	120,000,000	40,000,000	40,000,000

Appropriation Amendment

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V	44
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government	
				Rs.	Rs.	Rs.	Rs.	
	167	Government Factory	31003 Government Factory Work Done Advance Account	260,000,000	280,000,000	180,000,000	5,000,000	
	168	Department of National Physical Planning	31101 Advances to Public Officers	11,000,000	6,200,000	60,000,000	—	Appropriation Amendment
5	169	Department of Civil Security	32001 Advances to Public Officers	170,000,000	140,000,000	25,000,000	—	
	170	Department of National Botanical Gardens	32201 Advances to Public Officers	20,000,000	10,000,000	80,000,000	—	
	171	Department of Legal Affairs	32301 Advances to Public Officers	1,000,000	200,000	4,000,000	—	
	172	Department of Management	32401 Advances to Public Officers	2,200,000	1,250,000	10,000,000	—	
10		Audit						
	173	Department of Community Based Correction	32601 Advances to Public Officers	8,000,000	3,600,000	40,000,000	—	
	174	Department of Land Use Policy Planning	32701 Advances to Public Officers	18,000,000	8,000,000	65,000,000	—	
15	175	Department of Man Power & Employment	32801 Advances to Public Officers	18,000,000	9,000,000	50,000,000	—	
	176	Department of Information Technology Management	32901 Advances to Public Officers	1,000,000	200,000	5,000,000	—	

	177	Department of Divineguma Development	33101	Advances to Public Officers	638,000,000	120,000,000	650,000,000	—
	178	Department of National Community Water Supply	33201	Advances to Public Officers	1,000,000	200,000	3,000,000	—
5	179	State Minister of Cultural Affairs	40101	Advances to Public Officers	1,000,000	200,000	3,000,000	—
	180	State Minister of Youth Affairs	40201	Advances to Public Officers	1,000,000	200,000	3,000,000	—
10	181	State Minister of Children's Affairs	40301	Advances to Public Officers	1,000,000	200,000	3,000,000	—
	182	State Minister of Education	40401	Advances to Public Officers	1,000,000	200,000	3,000,000	—
	183	State Minister of Aviation	40501	Advances to Public Officers	1,000,000	200,000	3,000,000	—
	184	State Minister of Power and Energy	40601	Advances to Public Officers	1,000,000	200,000	3,000,000	—
15	185	State Minister of Fisheries	40701	Advances to Public Officers	1,000,000	200,000	3,000,000	—
	186	State Minister of Higher Education	40801	Advances to Public Officers	1,000,000	200,000	3,000,000	—
	187	State Minister of Defence	40901	Advances to Public Officers	1,000,000	200,000	3,000,000	—
20	188	State Minister of Plantation Industries	41001	Advances to Public Officers	1,000,000	200,000	3,000,000	—
		Total			17,913,380,000	13,913,380,000	47,625,300,000	2,995,000,000.”.

Appropriation Amendment

6. In the event of any inconsistency between the Sinhala and Tamil texts of this Act, the Sinhala text shall prevail.

Sinhala text to prevail in case of inconsistency.

ENDORSEMENT UNDER ARTICLE 122 OF THE
CONSTITUTION

5 It is hereby certified that in the view of the Cabinet of Ministers the above Bill is urgent in the national interest.

S. Abesinghe,
Secretary to the Cabinet Ministers.

28th January, 2015

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