



**PARLIAMENT OF THE DEMOCRATIC
SOCIALIST REPUBLIC OF
SRI LANKA**

APPROPRIATION ACT, No. 23 OF 2025

[Certified on 05th of December, 2025]

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Appropriation Act, No. 23 of 2025

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L.D. – O 44/2025

AN ACT TO PROVIDE FOR THE SERVICE OF THE FINANCIAL YEAR 2026; TO AUTHORIZE THE RAISING OF LOANS IN OR OUTSIDE SRI LANKA, FOR THE PURPOSE OF SUCH SERVICE; TO MAKE FINANCIAL PROVISION IN RESPECT OF CERTAIN ACTIVITIES OF THE GOVERNMENT DURING THAT FINANCIAL YEAR; TO ENABLE THE PAYMENT BY WAY OF ADVANCES OUT OF THE CONSOLIDATED FUND OR ANY OTHER FUND OR MONEYS, OF OR AT THE DISPOSAL OF THE GOVERNMENT, OF MONEYS REQUIRED DURING THAT FINANCIAL YEAR FOR EXPENDITURE ON SUCH ACTIVITIES; TO PROVIDE FOR THE REFUND OF SUCH MONEYS TO THE CONSOLIDATED FUND AND TO MAKE PROVISION FOR MATTERS CONNECTED THEREWITH OR INCIDENTAL THERETO.

BE it enacted by the Parliament of the Democratic Socialist Republic of Sri Lanka as follows:-

1. This Act may be cited as the Appropriation Act, No. 23 of 2025. Short title

2. (1) Without prejudice to anything in any other law authorizing any expenditure and subject to the provisions of subsection (4) of this section, the expenditure of the Government which is estimated to be rupees four thousand four hundred thirty-four billion three hundred fifty-six million four hundred sixty-eight thousand for the service of the period beginning on January 1, 2026 and ending on December 31, 2026 (in this Act referred to as the “financial year 2026”), shall be met – Appropriation for financial Year, 2026

(a) from payments which are hereby authorized to be made out of the Consolidated Fund or any

other fund or moneys, of or at the disposal of the Government; and

- (b) from borrowing made in the financial year 2026 which are hereby authorized in terms of relevant laws for moneys to be raised whether in or outside Sri Lanka, for and on behalf of the Government, provided that the balance outstanding of such borrowing at any given time during the financial year 2026 or at the end of the financial year 2026 shall not exceed rupees three thousand seven hundred forty billion and the details of such loans shall be incorporated in the Final Budget Position Report which is required to be tabled in Parliament under section 51 of the Public Financial Management Act, No. 44 of 2024:

Provided that, the difference between the total short-term borrowing raised during the financial year 2026 and the total settlement of short-term borrowing made during the financial year 2026 shall only be considered in deciding the volume of short-term borrowing for the purposes of calculating the borrowing made during the financial year 2026 as specified in this section.

- (2) The sum of rupees four thousand four hundred thirty-four billion three hundred fifty-six million four hundred sixty-eight thousand referred to in subsection (1), may be expended as specified in the First Schedule to this Act.

- (3) The provisions of subsection (1) shall have effect without prejudice to the provisions of any other written

law, authorizing the raising of loans for and on behalf of the Government.

(4) The estimated expenditure of the Government authorized by laws to be charged on the Consolidated Fund, shall be rupees four thousand five hundred forty-five billion six hundred forty-three million five hundred thirty-two thousand for the service of the period beginning on January 1, 2026 and ending on December 31, 2026. The expenditure Heads and the laws under which such expenditure is authorized to be made, are as specified in the Second Schedule to this Act.

3. (1) The receipts of the Government during the financial year 2026, from each activity specified in Column I of the Third Schedule to this Act, shall be credited to the account of such activity, but the aggregate of receipts so credited shall not be less than the minimum limit specified in the corresponding entry in Column III of that Schedule. The net surplus, if any, of such activity, shall be paid to the Consolidated Fund before the expiry of six months after the close of the financial year 2026.

Financial provisions
in respect of certain
activities of the
Government for the
financial year 2026

(2) For the purpose of determining the net surplus under subsection (1), the following charges shall be set off against the revenue of each activity:-

- (a) the working, establishment and other expenses of the activity, whether paid or accrued, properly chargeable to the revenue of the activity; and
- (b) provision to cover the depreciation of the movable and immovable property of the activity.

(3) The expenditure incurred by the Government during the financial year 2026 on each activity specified in Column I of the Third Schedule to this Act, shall be paid out of the receipts of the Government from such activity during that financial year, but such expenditure shall not exceed the maximum limit specified in the corresponding entry in Column II of that Schedule.

(4) The debit balance outstanding at the end of the financial year 2026, of any activity specified in Column I of the Third Schedule to this Act, shall not exceed the maximum limit specified in the corresponding entry in Column IV of that Schedule and the total liabilities of that activity at the end of that financial year, shall not exceed the maximum limit specified in the corresponding entry in Column V of that Schedule.

Payment from the Consolidated Fund or any other fund or moneys, of or at the disposal of the Government, of advances for expenditure on the activities referred to in section 3, during the financial year 2026

4. Whenever at any time during the financial year 2026, the receipts of the Government from any activity specified in Column I of the Third Schedule to this Act are insufficient to meet the expenditure incurred by the Government on such activity, the Minister may, from time to time, by Order, direct that such sums as he may deem necessary to meet such expenditure shall be payable by way of advances, out of the Consolidated Fund or any other fund or moneys, of or at the disposal of the Government, so however that the aggregate of the sums so advanced shall not exceed the maximum limit of expenditure specified in the corresponding entry in Column II of that Schedule. Any sum so advanced in respect of such activity shall be refunded to the Consolidated Fund in such manner, as the Minister may by Order direct.

5. (1) Any moneys which by virtue of the provisions of the First Schedule to this Act, have been allocated to Recurrent Expenditure under any Programme appearing under any Head specified in that Schedule, but have not been expended or are not likely to be expended, may be transferred to the allocation of Capital Expenditure within that Programme or to the allocation of Recurrent Expenditure or Capital Expenditure under any other Programme within that Head, by Order of the Secretary to the Treasury or by Order either of a Deputy Secretary to the Treasury or the Director-General of the National Budget Department, who may be authorized in that behalf by the Secretary to the Treasury.

Power to transfer unexpended moneys allocated to Recurrent Expenditure, to another allocation within the same Programme or to another Programme under the same Head of expenditure

(2) No moneys allocated to Capital Expenditure under any Programme appearing under any Head specified in the First Schedule to this Act, shall be transferred out of that Programme or to any allocation of Recurrent Expenditure of that Programme.

6. (1) Any money allocated to Recurrent Expenditure or Capital Expenditure under the “Development Activities” Programme, appearing under the Head, “Department of National Budget” specified in the First Schedule, may be transferred subject to guidelines stipulated in Budget Estimates approved by Parliament for the relevant year, to any other Programme under any other Head in that Schedule, by Order of the Secretary to the Treasury or by Order either of a Deputy Secretary to the Treasury or the Director-General of the National Budget Department, who may be authorized in that behalf by the Secretary to the Treasury. The money so transferred shall be deemed to be a supplementary allocation made to the particular Ministry and a report containing the amount of money so transferred and the reasons for the transfer shall be submitted to Parliament within two months of the date of the said transfer.

Money allocated to the “Development Activities” Programme may be transferred to any other Programme under any other Head

(2) Details of all transfers made under subsection (1) including the reasons for such transfers shall be incorporated in the Final Budget Position Report which is required to be tabled in Parliament under the section 51 of the Public Financial Management Act, No. 44 of 2024.

Power of
Minister to limit
expenditure
previously
authorized

7. Where the Minister is satisfied-

- (a) that receipts from taxes and other sources will be less than the amounts anticipated to finance authorized expenditure; or
- (b) that amounts originally appropriated for a particular purpose or purposes are no longer required,

he may with the approval of the Government, withdraw in whole or in part any amounts previously released for expenditure under the authority of a warrant issued by him, from the Consolidated Fund or from any other fund or moneys, of or at the disposal of the Government, to meet any authorized expenditure and the details of all such withdrawals shall be incorporated in the Final Budget Position Report which is required to be tabled in Parliament under section 51 of the Public Financial Management Act, No. 44 of 2024.

Power of Minister
to vary the
maximum and
minimum limits
specified in the
Third Schedule to
this Act

8. (1) The Minister with the approval of the Government may, on or before May 31, 2027, by Order, vary or alter-

- (a) any of the maximum limits specified in Column II, Column IV and Column V; and
- (b) the minimum limits specified in Column III,

of the Third Schedule to this Act.

(2) No Order made under subsection (1) shall have effect, unless it has been approved by Parliament by Resolution.

(3) Any Order made under subsection (1) shall, if so expressed therein, be deemed to have had effect from such date prior to the date of making such Order, as may be specified therein.

9. Parliament may, by Resolution, amend the Third Schedule to this Act, by adding to the appropriate Columns of that Schedule any activity and providing for -

Power of
Parliament to
amend the Third
Schedule to this
Act

(a) all or any of the maximum limits relating to such activity; and

(b) the minimum limit relating to such activity.

10. In the event of any inconsistency between the Sinhala and Tamil texts of this Act, the Sinhala text shall prevail.

Sinhala text to
prevail in case of
inconsistency.

FIRST SCHEDULE
ESTIMATE — 2026
Sums Payable for General Services

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head No. 1 - 25 Special Spending Units			
	Recurrent	23,019,470,000	
	Capital	10,655,000,000	
Made up as follows :-			
Head 1	His Excellency the President		
	Programme 01 Operational Activities	2,465,980,000	418,000,000
	Programme 02 Development Activities	200,000,000	8,294,000,000
Head 2	Office of the Prime Minister		
	Programme 01 Operational Activities	898,500,000	76,500,000
Head 4	Judges of the Superior Courts		
	Programme 01 Operational Activities	448,500,000	108,500,000
Head 5	Office of the Cabinet of Ministers		
	Programme 01 Operational Activities	247,000,000	28,000,000
Head 6	Office of the Public Service Commission		
	Programme 01 Operational Activities	392,740,000	30,000,000

Appropriation

			<i>Appropriation</i>		
Head	7	Judicial Service Commission Programme 01 Operational Activities	171,350,000	9,800,000	
Head	8	National Police Commission Programme 01 Operational Activities	248,400,000	13,500,000	
Head	9	Administrative Appeals Tribunal Programme 01 Operational Activities	50,850,000	2,150,000	
Head	10	Commission to Investigate Allegations of Bribery or Corruption Programme 01 Operational Activities	2,056,400,000	31,000,000	
Head	11	Office of the Finance Commission Programme 01 Operational Activities	155,600,000	6,400,000	
Head	13	Human Rights Commission of Sri Lanka Programme 01 Operational Activities	451,000,000	43,000,000	
Head	16	Parliament Programme 01 Operational Activities	4,345,850,000	931,550,000	
Head	17	Office of the Leader of the House of Parliament Programme 01 Operational Activities	82,000,000	3,000,000	
Head	18	Office of the Chief Govt. Whip of Parliament Programme 01 Operational Activities	87,000,000	3,000,000	
Head	19	Office of the Leader of the Opposition of Parliament Programme 01 Operational Activities	316,300,000	20,700,000	

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 20	Election Commission		
	Programme 01 Operational Activities	6,488,000,000	156,000,000
Head 21	National Audit Office		
	Programme 01 Operational Activities	3,676,300,000	441,500,000
Head 22	Office of the Parliamentary Commissioner for Administration		
	Programme 01 Operational Activities	49,300,000	1,000,000
Head 23	Audit Service Commission		
	Programme 01 Operational Activities	68,900,000	900,000
Head 24	National Procurement Commission		
	Programme 01 Operational Activities	98,500,000	35,500,000
Head 25	Delimitation Commission		
	Programme 01 Operational Activities	21,000,000	1,000,000
Ministry of Buddhasasana, Religious and Cultural Affairs			
	Recurrent	9,525,000,000	
	Capital	5,025,000,000	

Made up as follows :-

Head	101	Minister of Buddhasana, Religious and Cultural Affairs			
		Programme 01	Operational Activities	699,600,000	59,400,000
		Programme 02	Development Activities	2,859,400,000	2,371,600,000
Head	201	Department of Buddhist Affairs			
		Programme 01	Operational Activities	177,600,000	24,000,000
		Programme 02	Development Activities	1,029,400,000	119,000,000
Head	202	Department of Muslim Religious and Cultural Affairs			
		Programme 02	Development Activities	164,000,000	40,000,000
Head	203	Department of Christian Religious Affairs			
		Programme 02	Development Activities	95,000,000	83,000,000
Head	204	Department of Hindu Religious and Cultural Affairs			
		Programme 02	Development Activities	230,000,000	55,000,000
Head	205	Department of Public Trustee			
		Programme 01	Operational Activities	107,000,000	5,000,000
Head	206	Department of Cultural Affairs			
		Programme 01	Operational Activities	177,600,000	15,100,000
		Programme 02	Development Activities	942,400,000	284,900,000

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<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 207	Department of Archaeology		
	Programme 01 Operational Activities	384,000,000	35,500,000
	Programme 02 Development Activities	1,862,000,000	372,500,000
Head 208	Department of National Museums		
	Programme 01 Operational Activities	106,500,000	13,800,000
	Programme 02 Development Activities	358,500,000	236,200,000
Head 209	Department of National Archives		
	Programme 01 Operational Activities	224,000,000	56,800,000
	Programme 02 Development Activities	108,000,000	1,253,200,000
Ministry of Finance, Planning and Economic Development			
	Recurrent	330,584,000,000	
	Capital	227,948,000,000	
Made up as follows :-			
Head 102	Minister of Finance, Planning and Economic Development		
	Programme 01 Operational Activities	242,642,000,000	606,200,000
	Programme 02 Development Activities	12,000,000	9,807,000,000
Head 237	Department of National Planning		
	Programme 01 Operational Activities	204,000,000	4,974,000,000

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Head 238	Department of Fiscal Policy Programme 01	Operational Activities	126,000,000	3,500,000
Head 239	Department of External Resources Programme 01	Operational Activities	363,000,000	740,000,000
Head 240	Department of National Budget Programme 01	Operational Activities	294,000,000	377,000,000
	Programme 02	Development Activities	43,847,300,000	37,664,700,000
Head 241	Department of Public Enterprises Programme 01	Operational Activities	162,000,000	85,513,000,000
Head 242	Department of Management Services Programme 01	Operational Activities	173,000,000	19,000,000
Head 243	Department of Development Finance Programme 01	Operational Activities	14,093,000,000	16,000,000
	Programme 02	Development Activities	-	45,419,000,000
Head 244	Department of Trade and Investment Policies Programme 01	Operational Activities	137,000,000	2,524,000,000
Head 245	Department of Public Finance Programme 01	Operational Activities	140,000,000	407,000,000
Head 246	Department of Inland Revenue Programme 01	Operational Activities	7,035,000,000	7,932,000,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 247	Sri Lanka Customs Programme 01 Operational Activities	4,950,000,000	2,500,000,000
Head 248	Department of Excise Programme 01 Operational Activities	3,242,000,000	453,000,000
Head 249	Department of Treasury Operations Programme 01 Operational Activities	9,104,500,000	25,617,000,000
Head 250	Department of State Accounts Programme 01 Operational Activities	158,000,000	342,600,000
Head 251	Department of Valuation Programme 01 Operational Activities	1,227,000,000	119,000,000
Head 252	Department of Census and Statistics Programme 01 Operational Activities	1,582,000,000	2,543,000,000
Head 280	Department of Project Management and Monitoring Programme 02 Development Activities	115,000,000	24,000,000
Head 296	Department of Import and Export Control Programme 01 Operational Activities	195,000,000	8,000,000

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Head 323	Department of Legal Affairs Programme 01 Operational Activities	27,000,000	2,000,000
Head 324	Department of Management Audit Programme 01 Operational Activities	81,000,000	7,000,000
Head 329	Department of Information Technology Management Programme 01 Operational Activities	374,000,000	149,000,000
Head 333	Office of the Comptroller General Programme 01 Operational Activities	64,200,000	4,000,000
Head 338	Public Debt Management Office Programme 01 Operational Activities	236,000,000	177,000,000
Ministry of Defence			
	Recurrent	370,513,000,000	
	Capital	61,922,000,000	
Made up as follows :-			
Head 103	Minister of Defence Programme 01 Operational Activities Programme 02 Development Activities	7,898,000,000 7,303,000,000	4,337,000,000 11,958,000,000
Head 222	Sri Lanka Army Programme 01 Operational Activities	225,064,000,000	4,400,000,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 223	Sri Lanka Navy Programme 01 Operational Activities	75,643,000,000	16,067,000,000
Head 224	Sri Lanka Air Force Programme 01 Operational Activities	53,668,000,000	20,501,000,000
Head 304	Department of Meteorology Programme 02 Development Activities	545,000,000	3,775,000,000
Head 325	Department of Sri Lanka Coast Guard Programme 01 Operational Activities	392,000,000	884,000,000
Ministry of Justice and National Integration			
	Recurrent	42,120,410,000	
	Capital	17,157,000,000	
Made up as follows :-			
Head 110	Minister of Justice and National Integration Programme 01 Operational Activities	4,500,710,000	5,681,000,000
Head 228	Courts Administration Programme 01 Operational Activities	13,601,200,000	4,980,000,000

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Head 229	Attorney General's Department Programme 01 Operational Activities	2,569,000,000	79,000,000
Head 230	Legal Draftsman's Department Programme 01 Operational Activities	234,200,000	38,200,000
Head 231	Department of Debt Conciliation Board Programme 01 Operational Activities	94,200,000	3,800,000
Head 232	Department of Prisons Programme 01 Operational Activities	18,760,800,000	5,627,000,000
Head 233	Department of Government Analyst Programme 01 Operational Activities	873,000,000	626,000,000
Head 234	Office of the Registrar of the Supreme Court Programme 01 Operational Activities	454,300,000	34,500,000
Head 235	Law Commission of Sri Lanka Programme 01 Operational Activities	30,800,000	3,700,000
Head 236	Department of Official Languages Programme 01 Operational Activities	216,100,000	15,500,000
Head 326	Department of Community Based Corrections Programme 01 Operational Activities	786,100,000	68,300,000

Ministry of Health and Mass Media

Recurrent 449,999,998,000
Capital 105,100,000,000

Made up as follows :-

Head 111	Minister of Health and Mass Media		
	Programme 01	Operational Activities	195,999,998,000
	Programme 02	Development Activities	217,340,000,000
Head 210	Department of Government Information		
	Programme 01	Operational Activities	450,000,000
			105,000,000
Head 211	Department of Government Printing		
	Programme 01	Operational Activities	4,165,000,000
			2,160,000,000
Head 220	Department of Ayurveda		
	Programme 01	Operational Activities	275,000,000
	Programme 02	Development Activities	4,025,000,000
			1,040,000,000
Head 308	Department of Posts		
	Programme 02	Development Activities	27,745,000,000
			1,800,000,000

Ministry of Foreign Affairs, Foreign Employment and Tourism

Recurrent 21,000,000,000
Capital 2,000,000,000

Made up as follows :-

Head	112	Minister of Foreign Affairs, Foreign Employment and Tourism		
		Programme 01	Operational Activities	1,326,685,000
		Programme 02	Development Activities	19,673,315,000
				59,500,000
				1,940,500,000

Ministry of Trade, Commerce, Food Security and Co-operative Development

Recurrent 2,200,000,000
Capital 2,250,000,000

Made up as follows :-

Head	116	Minister of Trade, Commerce, Food Security and Co-operative Development		
		Programme 01	Operational Activities	500,000,000
		Programme 02	Development Activities	700,000,000
				60,000,000
				1,600,000,000
Head	295	Department of Commerce		
		Programme 01	Operational Activities	326,000,000
				30,000,000
Head	297	Department of The Registrar of Companies		
		Programme 01	Operational Activities	125,000,000
				-

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 298	Department of Measurement Units, Standards and Services Programme 01 Operational Activities	245,000,000	-
Head 299	National Intellectual Property Office of Sri Lanka Programme 01 Operational Activities	80,000,000	-
Head 300	Department of Food Commissioner Programme 01 Operational Activities	103,000,000	457,000,000
Head 301	Department of Co-operative Development (Registrar of Co-operative Societies) Programme 01 Operational Activities	95,000,000	102,000,000
Head 302	Co-operative Employees Commission Programme 01 Operational Activities	26,000,000	1,000,000

Ministry of Transport, Highways and Urban Development

Recurrent	58,515,000,000
Capital	438,744,000,000

Made up as follows :-

Head 117	Minister of Transport, Highways and Urban Development			
	Programme 01 Operational Activities	1,314,000,000	63,000,000	
	Programme 02 Development Activities	19,480,000,000	401,203,000,000	
Head 306	Department of Sri Lanka Railways			
	Programme 02 Development Activities	34,612,000,000	35,538,000,000	
Head 307	Department of Motor Traffic			
	Programme 02 Development Activities	2,891,000,000	1,915,000,000	
Head 311	Department of National Physical Plannig			
	Programme 01 Operational Activities	218,000,000	25,000,000	

Ministry of Agriculture, Livestock, Land and Irrigation

Recurrent 90,150,000,000
Capital 138,900,000,000

Made up as follows :-

Head 118	Minister of Agriculture, Livestock, Land and Irrigation			
	Programme 01 Operational Activities	4,294,000,000	277,000,000	
	Programme 02 Development Activities	49,453,000,000	102,389,000,000	
Head 281	Department of Agrarian Development			
	Programme 01 Operational Activities	1,000,000,000	90,000,000	
	Programme 02 Development Activities	12,107,000,000	4,270,000,000	

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 282	Department of Irrigation		
	Programme 01 Operational Activities	1,066,000,000	129,000,000
	Programme 02 Development Activities	4,086,000,000	20,609,000,000
Head 285	Department of Agriculture		
	Programme 01 Operational Activities	837,000,000	73,000,000
	Programme 02 Development Activities	7,037,000,000	4,413,000,000
Head 286	Department of Land Commissioner General		
	Programme 02 - Development Activities	804,000,000	126,000,000
Head 287	Department of Land Title Settlement		
	Programme 02 Development Activities	986,000,000	38,000,000
Head 288	Department of Surveyor General of Sri Lanka		
	Programme 01 Operational Activities	389,000,000	179,000,000
	Programme 02 Development Activities	4,983,000,000	652,000,000
Head 289	Department of Export Agriculture		
	Programme 02 Development Activities	1,230,000,000	1,492,000,000

Head 292	Department of Animal Production and Health		
	Programme 01	Operational Activities	1,040,000,000
	Programme 02	Development Activities	98,000,000
			3,697,000,000
Head 327	Department of Land Use Policy Planning		
	Programme 02	Development Activities	688,000,000
Head 337	Department of Cinnamon Development		
	Programme 02	Development Activities	150,000,000
			300,000,000

Ministry of Energy

Recurrent 966,000,000
Capital 21,407,000,000

Made up as follows :-

Head 119	Minister of Energy		
	Programme 01	Operational Activities	706,000,000
	Programme 02	Development Activities	36,000,000
			260,000,000
			21,371,000,000

Ministry of Housing, Construction and Water Supply

Recurrent 2,457,000,000
Capital 69,903,000,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Made up as follows :-			
Head 123	Minister of Housing, Construction and Water Supply		
	Programme 01 Operational Activities	715,000,000	70,000,000
	Programme 02 Development Activities	150,000,000	66,574,000,000
Head 309	Department of Buildings		
	Programme 01 Operational Activities	201,000,000	12,000,000
	Programme 02 Development Activities	524,000,000	61,000,000
Head 310	Department of Government Factories		
	Programme 02 Development Activities	227,000,000	186,000,000
Head 332	Department of National Community Water Supply		
	Programme 01 Operational Activities	640,000,000	3,000,000,000
Ministry of Rural Development, Social Security and Community Empowerment			
	Recurrent	27,488,500,000	
	Capital	34,203,000,000	
Made up as follows :-			
Head 124	Minister of Rural Development, Social Security and Community Empowerment		
	Programme 01 Operational Activities	280,700,000	25,500,000
	Programme 02 Development Activities	1,746,200,000	29,774,000,000

Head 216	Department of Social Services			
	Programme 01	Operational Activities	131,900,000	17,100,000
	Programme 02	Development Activities	1,697,900,000	637,400,000
Head 331	Department of Samurdhi Development			
	Programme 01	Operational Activities	645,200,000	19,000,000
	Programme 02	Development Activities	22,986,600,000	3,730,000,000
Ministry of Education, Higher Education and Vocational Education				
	Recurrent		233,850,000,000	
	Capital		70,000,000,000	
Made up as follows :-				
Head 126	Minister of Education, Higher Education and Vocational Education			
	Programme 01	Operational Activities	41,948,000,000	6,739,000,000
	Programme 02	Development Activities	91,311,000,000	51,352,000,000
Head 212	Department of Examinations			
	Programme 02	Development Activities	11,815,000,000	862,000,000
Head 213	Department of Educational Publications			
	Programme 02	Development Activities	137,000,000	34,000,000
Head 214	University Grants Commission			
	Programme 02	Development Activities	85,000,000,000	10,500,000,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 215	Department of Technical Education and Training		
	Programme 01 Operational Activities	485,700,000	109,800,000
	Programme 02 Development Activities	3,076,300,000	391,200,000
Head 335	National Education Commission		
	Programme 01 Operational Activities	77,000,000	12,000,000
Ministry of Public Administration, Provincial Councils and Local Government			
	Recurrent	557,000,000,000	
	Capital	39,000,000,000	
Made up as follows :-			
Head 130	Minister of Public Administration, Provincial Councils and Local Government		
	Programme 01 Operational Activities	3,243,000,000	1,600,000,000
	Programme 02 Development Activities	-	24,700,000,000
Head 253	Department of Pensions		
	Programme 01 Operational Activities	488,913,000,000	57,000,000

Head	254	Department of Registrar General Programme 01	Operational Activities	4,865,000,000	635,000,000
Head	255	District Secretariat, Colombo Programme 01	Operational Activities	2,539,000,000	475,000,000
Head	256	District Secretariat, Gampaha Programme 01	Operational Activities	3,440,000,000	460,000,000
Head	257	District Secretariat, Kalutara Programme 01	Operational Activities	2,886,000,000	698,000,000
Head	258	District Secretariat, Kandy Programme 01	Operational Activities	4,126,000,000	360,000,000
Head	259	District Secretariat, Matale Programme 01	Operational Activities	2,100,000,000	240,000,000
Head	260	District Secretariat, Nuwara-Eliya. Programme 01	Operational Activities	1,541,000,000	485,000,000
Head	261	District Secretariat, Galle Programme 01	Operational Activities	4,116,000,000	428,000,000
Head	262	District Secretariat ,Matara Programme 01	Operational Activities	3,181,000,000	914,000,000
Head	263	District Secretariat , Hambantota Programme 01	Operational Activities	2,311,000,000	252,000,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 264	District Secretariat/ Kachcheri - Jaffna Programme 01 Operational Activities	2,812,000,000	348,000,000
Head 265	District Secretariat/ Kachcheri - Mannar Programme 01 Operational Activities	714,000,000	206,000,000
Head 266	District Secretariat/ Kachcheri - Vavuniya Programme 01 Operational Activities	625,000,000	175,000,000
Head 267	District Secretariat/ Kachcheri - Mullaitivu Programme 01 Operational Activities	767,000,000	233,000,000
Head 268	District Secretariat/ Kachcheri - Killinochchi Programme 01 Operational Activities	753,000,000	247,000,000
Head 269	District Secretariat/ Kachcheri - Batticaloa Programme 01 Operational Activities	2,322,000,000	916,000,000
Head 270	District Secretariat, Ampara Programme 01 Operational Activities	2,807,000,000	570,000,000
Head 271	District Secretariat/ Kachcheri - Trincomalee Programme 01 Operational Activities	1,184,000,000	330,000,000
Head 272	District Secretariat, Kurunegala Programme 01 Operational Activities	5,897,000,000	493,000,000

Head 273	District Secretariat, Puttalam Programme 01 Operational Activities	2,004,000,000	176,000,000
Head 274	District Secretariat, Anuradhapura Programme 01 Operational Activities	2,680,000,000	597,000,000
Head 275	District Secretariat - Polonnaruwa Programme 01 Operational Activities	1,223,000,000	541,000,000
Head 276	District Secretariat - Badulla Programme 01 Operational Activities	2,425,000,000	775,000,000
Head 277	District Secretariat, Monaragala Programme 01 Operational Activities	1,637,000,000	388,000,000
Head 278	District Secretariat, Rathnapura Programme 01 Operational Activities	2,681,000,000	974,000,000
Head 279	District Secretariat, Kegalle Programme 01 Operational Activities	3,208,000,000	727,000,000

Head 312 -319 and 321 Provincial Councils

Recurrent	533,000,000,000
Capital	85,100,000,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 312	Western Provincial Council		
	Programme 01 Operational Activities	85,000,000,000	-
	Programme 02 Development Activities	-	8,100,000,000
Head 313	Central Provincial Council		
	Programme 01 Operational Activities	69,800,000,000	-
	Programme 02 Development Activities	-	9,500,000,000
Head 314	Southern Provincial Council		
	Programme 01 Operational Activities	66,820,000,000	-
	Programme 02 Development Activities	-	9,075,000,000
Head 315	Northern Provincial Council		
	Programme 01 Operational Activities	47,800,000,000	-
	Programme 02 Development Activities	-	10,250,000,000
Head 316	North Western Provincial Council		
	Programme 01 Operational Activities	63,730,000,000	-
	Programme 02 Development Activities	-	9,000,000,000
Head 317	North Central Provincial Council		
	Programme 01 Operational Activities	39,780,000,000	-
	Programme 02 Development Activities	-	9,315,000,000

Head 318	Uva Provincial Council			
	Programme 01	Operational Activities	44,900,000,000	-
	Programme 02	Development Activities	-	9,775,000,000
Head 319	Sabaragamuwa Provincial Council			
	Programme 01	Operational Activities	55,800,000,000	-
	Programme 02	Development Activities	-	9,525,000,000
Head 321	Eastern Provincial Council			
	Programme 01	Operational Activities	59,370,000,000	-
	Programme 02	Development Activities	-	10,560,000,000

Ministry of Plantation and Community Infrastructure

Recurrent 13,350,000,000
Capital 11,700,000,000

Made up as follows :-

Head 135	Minister of Plantation and Community Infrastructure			
	Programme 01	Operational Activities	1,668,000,000	176,000,000
	Programme 02	Development Activities	11,210,000,000	10,678,000,000
Head 293	Department of Rubber Development			
	Programme 02	Development Activities	472,000,000	846,000,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Ministry of Industry and Entrepreneurship Development			
	Recurrent	5,500,000,000	
	Capital	7,500,000,000	
Made up as follows :-			
Head 149	Minister of Industry and Entrepreneurship Development		
	Programme 01 Operational Activities	1,453,800,000	175,700,000
	Programme 02 Development Activities	3,655,200,000	7,243,700,000
Head 303	Department of Textile Industries		
	Programme 02 Development Activities	391,000,000	80,600,000
Ministry of Fisheries, Aquatic and Ocean Resources			
	Recurrent	4,100,000,000	
	Capital	7,700,000,000	
Made up as follows :-			
Head 151	Minister of Fisheries, Aquatic and Ocean Resources		
	Programme 01 Operational Activities	460,800,000	104,800,000
	Programme 02 Development Activities	2,381,500,000	7,209,800,000

Head 290	Department of Fisheries and Aquatic Resources Programme 01 Operational Activities	1,257,700,000	385,400,000
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Ministry of Environment

Recurrent	14,450,000,000
Capital	4,960,000,000

Made up as follows :-

Head 160	Minister of Environment Programme 01 Operational Activities Programme 02 Development Activities	1,093,000,000 1,944,000,000	107,000,000 1,165,000,000
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Head 283	Department of Forest Conservation Programme 01 Operational Activities	3,020,000,000	1,365,000,000
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Head 284	Department of Wildlife Conservation Programme 01 Operational Activities	6,051,000,000	1,233,000,000
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Head 291	Department of Coast Conservation and Coastal Resources Management Programme 01 Operational Activities	483,000,000	612,000,000
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Head 294	Department of National Zoological Gardens Programme 02 Development Activities	895,000,000	222,000,000
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Head 322	Department of National Botanical Gardens Programme 02 Development Activities	964,000,000	256,000,000
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<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
	Ministry of Women and Child Affairs		
	Recurrent		15,800,000,000
	Capital		800,000,000
	Made up as follows :-		
Head 171	Minister of Women and Child Affairs		
	Programme 01 Operational Activities	460,150,000	35,000,000
	Programme 02 Development Activities	14,800,100,000	661,800,000
Head 217	Department of Probation and Childcare Services		
	Programme 01 Operational Activities	61,750,000	2,500,000
	Programme 02 Development Activities	478,000,000	100,700,000
	Ministry of Ports and Civil Aviation		
	Recurrent		617,000,000
	Capital		3,511,000,000
Head 176	Minister of Ports and Civil Aviation		
	Programme 01 Operational Activities	414,000,000	19,000,000
	Programme 02 Development Activities	-	3,420,000,000
Head 336	Merchant Shipping Secretariat		
	Programme 02 Development Activities	203,000,000	72,000,000

Ministry of Digital Economy

Recurrent 6,400,000,000
Capital 10,100,000,000

Made up as follows :-

Head	186	Minister of Digital Economy			
		Programme 01	Operational Activities	241,500,000	25,000,000
		Programme 02	Development Activities	3,812,500,000	8,128,500,000
Head	227	Department of Registration of Persons			
		Programme 01	Operational Activities	2,346,000,000	1,946,500,000

Ministry of Public Security and Parliamentary Affairs

Recurrent 200,278,090,000
Capital 18,418,000,000

Made up as follows :-

Head	189	Minister of Public Security and Parliamentary Affairs			
		Programme 01	Operational Activities	19,640,090,000	3,178,000,000
Head	225	Department of Police			
		Programme 01	Operational Activities	149,995,000,000	8,412,000,000
Head	226	Department of Immigration and Emigration			
		Programme 01	Operational Activities	6,156,000,000	6,750,000,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 320	Department of Civil Security		
	Programme 01 Operational Activities	24,487,000,000	78,000,000
	Ministry of Labour		
	Recurrent		5,200,000,000
	Capital		1,200,000,000
	Made up as follows :-		
Head 193	Minister of Labour		
	Programme 01 Operational Activities	214,000,000	89,000,000
	Programme 02 Development Activities	152,000,000	8,000,000
Head 221	Department of Labour		
	Programme 01 Operational Activities	2,601,000,000	624,000,000
	Programme 02 Development Activities	1,504,000,000	436,000,000
Head 328	Department of Manpower and Employment		
	Programme 01 Operational Activities	729,000,000	8,000,000
	Programme 02 Development Activities	-	35,000,000

Ministry of Youth Affairs and Sports

Recurrent 7,500,000,000
Capital 6,800,000,000

Made up as follows :-

Head 194	Minister of Youth Affairs and Sports		
	Programme 01	Operational Activities	634,000,000
	Programme 02	Development Activities	4,561,000,000
			173,000,000
			2,661,000,000

Head 219	Department of Sports Development		
	Programme 01	Operational Activities	144,000,000
	Programme 02	Development Activities	2,161,000,000
			16,000,000
			3,950,000,000

Ministry of Science and Technology

Recurrent 3,170,000,000
Capital 3,600,000,000

Made up as follows :-

Head 196	Minister of Science and Technology		
	Programme 01	Operational Activities	218,000,000
	Programme 02	Development Activities	2,952,000,000
			27,000,000
			3,573,000,000

Total			3,028,753,468,000
			1,405,603,000,000

SECOND SCHEDULE

ESTIMATE—2026

Expenditure of the Government, authorized by the Constitution and other Laws and to be charged on the Consolidated Fund

<i>Head No.</i>	<i>Unit/Ministry/Department or Institution by whom expenditure is incurred</i>	<i>Provision of the Constitution and Law under which expenditure is authorized</i>	<i>Expenditure Programme</i>	<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	<i>Total Expenditure Rs.</i>
1	His Excellency the President	Article 36 of the Constitution	Programme 01-Operational Activities	7,020,000		7,020,000
4	Judges of the Superior Courts	Article 108 of the Constitution	Programme 01-Operational Activities	132,000,000		132,000,000
6	Office of the Public Service Commission	Chapter IX of the Constitution	Programme 01-Operational Activities	10,260,000		10,260,000
7	Judicial Service Commission	Chapter XVA of the Constitution	Programme 01-Operational Activities	3,850,000		3,850,000
8	National Police Commission	Chapter XVIII of the Constitution	Programme 01-Operational Activities	8,100,000		8,100,000
10	Commission to Investigate Allegations of Bribery or Corruption	Anti-Corruption Act, No. 9 of 2023	Programme 01-Operational Activities	21,600,000		21,600,000

Appropriation

				Appropriation		39
16	Parliament	Article 65 of the Constitution	Programme 01 - Operational Activities	2,600,000	2,600,000	
20	Election Commission	Article 103 of the Constitution	Programme 01 - Operational Activities	6,000,000	6,000,000	
21	National Audit Office	Article 153 of the Constitution	Programme 01 - Operational Activities	2,200,000	2,200,000	
22	Office of the Parliamentary Commissioner for Administration	Article 156 of the Constitution	Programme 01 - Operational Activities	1,700,000	1,700,000	
23	Audit Service Commission	Article 153A of the Constitution	Programme 01 - Operational Activities	5,200,000	5,200,000	
24	National Procurement Commission	Article 156B of the Constitution	Programme 01 - Operational Activities	6,000,000	6,000,000	
111	Ministry of Health and Mass Media	Medical Ordinance (Chapter 105)	Programme 01 - Operational Activities	2,000	2,000	
249	Department of Treasury Operations	Section 38 of the Public Debt Management Act, No. 33 of 2024, Local Treasury Bills Ordinance (Chapter 417), section 6(1) of the Active Liability Management Act, No. 8 of 2018	Programme 01 - Operational Activities	2,615,300,000,000	1,852,137,000,000	4,467,437,000,000

<i>Head No.</i>	<i>Unit/Ministry/Department or Institution by whom expenditure is incurred</i>	<i>Provision of the Constitution and Law under which expenditure is authorized</i>	<i>Expenditure Programme</i>	<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	<i>Total Expenditure Rs.</i>
253	Department of Pensions	Widows' and Orphans' Pension Fund Ordinance (Chapter 431), Widowers' and Orphans' Pensions Act, No. 24 of 1983, Widows' and Orphans' Pension Scheme (Armed Forces) Act, No. 18 of 1970, School Teachers' Pensions Act (Chapter 432)	Programme 01-Operational Activities	78,000,000,000		78,000,000,000
Total				<u>2,693,506,532,000</u>	<u>1,852,137,000,000</u>	<u>4,545,643,532,000</u>

THIRD SCHEDULE
ESTIMATE — 2026
Limits of Advance Accounts Activities

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II Maximum Limits of Expenditure of Activities of the Government	III Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	IV Maximum Limits of Debit Balance of the Government	V Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
1	His Excellency the President	00101	Advances to Public Officers	48,000,000	41,000,000	175,000,000	-
2	Office of the Prime Minister	00201	Advances to Public Officers	22,000,000	15,000,000	100,000,000	-
3	Judges of the Superior Courts	00401	Advances to Public Officers	2,000,000	1,000,000	5,000,000	-
4	Office of the Cabinet of Ministers	00501	Advances to Public Officers	7,000,000	6,000,000	36,000,000	-
5	Office of the Public Service Commission	00601	Advances to Public Officers	17,000,000	12,000,000	85,000,000	-
6	Judicial Service Commission	00701	Advances to Public Officers	5,000,000	3,000,000	15,000,000	-
7	National Police Commission	00801	Advances to Public Officers	8,000,000	5,000,000	14,000,000	-
8	Administrative Appeals Tribunal	00901	Advances to Public Officers	4,000,000	2,000,000	8,000,000	-

Appropriation

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II Maximum Limits of Expenditure of Activities of the Government		III Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government		IV Maximum Limits of Debit Balance of Activities of the Government		V Maximum Limits of Liabilities of Activities of the Government	
				Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
9	Commission to Investigate Allegations of Bribery or Corruption	01001	Advances to Public Officers	20,000,000		14,000,000		60,000,000		-	
10	Commission to Investigate Allegations of Bribery or Corruption	01002	Advancing monies to be used in bribery detection as bribes	150,000,000		3,000,000		275,000,000		-	
11	Office of the Finance Commission	01101	Advances to Public Officers	10,000,000		5,000,000		25,000,000		-	
12	Parliament	01601	Advances to Public Officers	50,000,000		39,000,000		120,000,000		-	
13	Office of the Leader of the House of Parliament	01701	Advances to Public Officers	3,000,000		3,000,000		7,700,000		-	
14	Office of the Chief Government Whip of Parliament	01801	Advances to Public Officers	4,500,000		3,000,000		10,000,000		-	
15	Office of the Leader of the Opposition of Parliament	01901	Advances to Public Officers	8,000,000		5,000,000		20,000,000		-	
16	Election Commission	02001	Advances to Public Officers	48,000,000		37,000,000		175,000,000		-	

17	National Audit Office	02101	Advances to Public Officers	130,000,000	92,000,000	498,000,000	-
18	Office of the Parliamentary Commissioner for Administration	02201	Advances to Public Officers	3,000,000	2,000,000	6,000,000	-
19	Audit Service Commission	02301	Advances to Public Officers	1,500,000	1,000,000	6,000,000	-
20	National Procurement Commission	02401	Advances to Public Officers	4,000,000	2,000,000	7,200,000	-
21	Delimitation Commission	02501	Advances to Public Officers	1,500,000	1,000,000	3,500,000	-
22	Minister of Buddhasasana, Religious and Cultural Affairs	10101	Advances to Public Officers	81,000,000	55,000,000	264,000,000	-
23	Minister of Finance, Planning and Economic Development	10201	Advances to Public Officers	50,000,000	29,000,000	120,000,000	-
24	Minister of Defence	10301	Advances to Public Officers	170,000,000	133,000,000	475,000,000	-
25	Minister of Justice and National Integration	11001	Advances to Public Officers	90,000,000	58,000,000	320,000,000	-
26	Minister of Health and Mass Media	11101	Advances to Public Officers	2,500,000,000	1,732,000,000	4,900,000,000	-
27	Minister of Foreign Affairs, Foreign Employment and Tourism	11201	Advances to Public Officers	200,000,000	106,000,000	345,000,000	-
28	Minister of Trade, Commerce, Food Security and Cooperative Development	11601	Advances to Public Officers	27,000,000	10,000,000	60,000,000	-

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II Maximum Limits of Expenditure of Activities of the Government		III Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government		IV Maximum Limits of Debit Balance of Activities of the Government		V Maximum Limits of Liabilities of Activities of the Government	
				Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
29	Minister of Transport, Highways and Urban Development	11701	Advances to Public Officers	72,000,000		39,000,000		305,000,000		-	
30	Minister of Agriculture, Livestock, Land and Irrigation	11801	Advances to Public Officers	220,000,000		133,000,000		1,000,000,000		-	
31	Minister of Energy	11901	Advances to Public Officers	20,000,000		11,000,000		60,000,000		-	
32	Minister of Housing, Construction and Water Supply	12301	Advances to Public Officers	36,000,000		20,000,000		158,000,000		-	
33	Minister of Rural Development, Social Security and Community Empowerment	12401	Advances to Public Officers	48,000,000		30,000,000		195,000,000		-	
34	Minister of Education, Higher Education and Vocational Education	12601	Advances to Public Officers	4,600,000,000		2,235,000,000		10,000,000,000		-	
35	Minister of Public Administration, Provincial Councils and Local Government	13001	Advances to Public Officers	100,000,000		77,000,000		500,000,000		-	

36	Minister of Plantation and Community Infrastructure	13501	Advances to Public Officers	75,000,000	46,000,000	373,000,000	-
37	Minister of Industry and Entrepreneurship Development	14901	Advances to Public Officers	300,000,000	112,000,000	850,000,000	-
38	Minister of Fisheries, Aquatic and Ocean Resources	15101	Advances to Public Officers	13,000,000	10,000,000	32,000,000	-
39	Minister of Environment	16001	Advances to Public Officers	52,000,000	27,000,000	119,000,000	-
40	Minister of Women and Child Affairs	17101	Advances to Public Officers	150,000,000	63,000,000	423,000,000	-
41	Minister of Ports and Civil Aviation	17601	Advances to Public Officers	11,000,000	6,000,000	48,000,000	-
42	Minister of Digital Economy	18601	Advances to Public Officers	8,000,000	4,000,000	9,000,000	-
43	Minister of Public Security and Parliamentary Affairs	18901	Advances to Public Officers	198,000,000	99,000,000	2,708,000,000	-
44	Minister of Labour	19301	Advances to Public Officers	9,000,000	7,000,000	45,000,000	-
45	Minister of Youth Affairs and Sports	19401	Advances to Public Officers	27,000,000	21,000,000	182,000,000	-
46	Minister of Science and Technology	19601	Advances to Public Officers	64,000,000	25,000,000	250,000,000	-
47	Department of Buddhist Affairs	20101	Advances to Public Officers	55,000,000	35,000,000	140,000,000	-
48	Department of Muslim Religious and Cultural Affairs	20201	Advances to Public Officers	7,000,000	4,000,000	14,000,000	-
49	Department of Christian Religious Affairs	20301	Advances to Public Officers	7,000,000	4,000,000	16,000,000	-

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II Maximum Limits of Expenditure of Activities of the Government		III Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government		IV Maximum Limits of Debit Balance of Activities of the Government		V Maximum Limits of Liabilities of Activities of the Government	
				Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
50	Department of Hindu Religious and Cultural Affairs	20401	Advances to Public Officers	15,000,000	9,000,000		31,000,000	-			
51	Department of Public Trustee	20501	Advances to Public Officers	9,000,000	5,000,000		19,000,000	-			
52	Department of Cultural Affairs	20601	Advances to Public Officers	46,000,000	31,000,000		150,000,000	-			
53	Department of Archaeology	20701	Advances to Public Officers	120,000,000	64,000,000		245,000,000	-			
54	Department of National Museums	20801	Advances to Public Officers	50,000,000	21,000,000		136,000,000	-			
55	Department of National Archives	20901	Advances to Public Officers	20,000,000	10,000,000		46,000,000	-			
56	Department of Government Information	21001	Advances to Public Officers	25,000,000	16,000,000		60,000,000	-			
57	Department of Government Printing	21101	Advances to Public Officers	74,000,000	66,000,000		250,000,000	-			
58	Department of Examination	21201	Advances to Public Officers	43,000,000	32,000,000		95,305,000	-			

						<i>Appropriation</i>		
59	Department of Educational Publications	21301	Advances to Public Officers	30,000,000	17,000,000	84,000,000	-	
60	Department of Educational Publications	21302	Printing and Publicity and Sales of Publications					
61	Department of Technical Education and Training	21501	Advances to Public Officers	15,000,000,000	15,000,000,000	18,000,000,000	10,000,000,000	
62	Department of Social Services	21601	Advances to Public Officers	144,000,000	66,000,000	220,000,000	-	
63	Department of Probation and Child Care Services	21701	Advances to Public Officers	80,000,000	34,000,000	344,350,000	-	
64	Department of Sports Development	21901	Advances to Public Officers	31,000,000	17,000,000	61,000,000	-	
65	Department of Ayurveda	22001	Advances to Public Officers	25,000,000	14,000,000	101,000,000	-	
66	Department of Labour	22101	Advances to Public Officers	70,000,000	49,000,000	170,000,000	-	
67	Sri Lanka Army	22201	Advances to Public Officers	177,000,000	119,000,000	400,000,000	-	
68	Sri Lanka Navy	22301	Advances to Public Officers	3,000,000,000	3,000,000,000	51,000,000,000	-	
69	Sri Lanka Navy	22302	Stores Advance Account (Explosive items)	800,000,000	580,000,000	1,560,000,000	-	
70	Sri Lanka Air Force	22401	Advances to Public Officers	1,800,000,000	2,000,000,000	497,000,000	-	
71	Department of Police	22501	Advances to Public Officers	750,000,000	440,000,000	1,300,000,000	-	
				2,450,000,000	1,300,000,000	20,000,000,000	-	

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II Maximum Limits of Expenditure of Activities of the Government		III Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government		IV Maximum Limits of Debit Balance of Activities of the Government		V Maximum Limits of Liabilities of Activities of the Government	
				Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
72	Department of Immigration and Emigration	22601	Advances to Public Officers	73,000,000	55,000,000	205,000,000	-	-	-	-	-
73	Department of Registration of Persons	22701	Advances to Public Officers	91,000,000	61,000,000	189,000,000	-	-	-	-	-
74	Courts Administration	22801	Advances to Public Officers	650,000,000	560,000,000	2,746,000,000	-	-	-	-	-
75	Attorney General's Department	22901	Advances to Public Officers	46,000,000	28,000,000	165,000,000	-	-	-	-	-
76	Legal Draftsman's Department	23001	Advances to Public Officers	15,000,000	7,000,000	30,000,000	-	-	-	-	-
77	Department of Debt Conciliation Board	23101	Advances to Public Officers	7,000,000	3,000,000	10,000,000	-	-	-	-	-
78	Department of Prisons	23201	Advances to Public Officers	373,000,000	182,000,000	700,000,000	-	-	-	-	-
79	Department of Prisons	23202	Prisons Industrial and Agricultural Undertakings	250,000,000	300,000,000	75,000,000	15,000,000	-	-	-	-
80	Department of Government Analyst	23301	Advances to Public Officers	20,000,000	10,000,000	50,000,000	-	-	-	-	-

81	Office of the Registrar of the Supreme Court	23401	Advances to Public Officers	35,000,000	21,000,000	93,000,000	-
82	Law Commission of Sri Lanka	23501	Advances to Public Officers	3,000,000	2,000,000	7,000,000	-
83	Department of Official Languages	23601	Advances to Public Officers	10,000,000	7,000,000	25,000,000	-
84	Department of National Planning	23701	Advances to Public Officers	7,000,000	5,000,000	15,000,000	-
85	Department of Fiscal Policy	23801	Advances to Public Officers	6,000,000	4,000,000	15,000,000	-
86	Department of External Resources	23901	Advances to Public Officers	15,000,000	10,000,000	35,000,000	-
87	Department of National Budget	24001	Advances to Public Officers	20,000,000	11,000,000	50,000,000	-
88	Department of Public Enterprises	24101	Advances to Public Officers	9,000,000	6,000,000	22,000,000	-
89	Department of Management Services	24201	Advances to Public Officers	13,000,000	7,000,000	27,000,000	-
90	Department of Development Finance	24301	Advances to Public Officers	9,000,000	6,000,000	20,000,000	-
91	Department of Trade and Investment Policies	24401	Advances to Public Officers	8,000,000	5,000,000	25,000,000	-
92	Department of Public Finance	24501	Advances to Public Officers	9,000,000	6,000,000	17,000,000	-
93	Department of Inland Revenue	24601	Advances to Public Officers	120,000,000	113,000,000	450,000,000	-

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II Maximum Limits of Expenditure of Activities of the Government		III Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government		IV Maximum Limits of Debit Balance of Activities of the Government		V Maximum Limits of Liabilities of Activities of the Government	
				Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
94	Sri Lanka Customs	24701	Advances to Public Officers	100,000,000		70,000,000		250,000,000		-	
95	Sri Lanka Customs	24702	Seized and forfeited goods Advance Account	20,000,000		10,000,000		42,000,000		-	
96	Department of Excise	24801	Advances to Public Officers	65,000,000		55,000,000		150,000,000		-	
97	Department of Treasury Operations	24901	Advances to Public Officers	15,000,000		8,000,000		33,000,000		-	
98	Department of State Accounts	25001	Advances to Public Officers	12,000,000		7,000,000		27,000,000		-	
99	Department of State Accounts	25002	Advances for Payments on behalf of other Governments	600,000		300,000		400,000		-	
100	Department of State Accounts	25003	Miscellaneous Advances	10,000,000		800,000		140,000,000		-	
101	Department of Valuation	25101	Advances to Public Officers	50,000,000		38,000,000		125,000,000		-	
102	Department of Census and Statistics	25201	Advances to Public Officers	100,000,000		59,000,000		431,000,000		-	

103	Department of Pensions	25301	Advances to Public Officers	80,000,000	67,000,000	231,000,000	-
104	Department of Registrar General	25401	Advances to Public Officers	220,000,000	145,000,000	550,000,000	-
105	District Secretariat , Colombo	25501	Advances to Public Officers	150,000,000	115,000,000	678,000,000	-
106	District Secretariat, Gampaha	25601	Advances to Public Officers	212,000,000	176,000,000	765,000,000	-
107	District Secretariat , Kalutara	25701	Advances to Public Officers	192,000,000	138,000,000	686,000,000	-
108	District Secretariat, Kandy	25801	Advances to Public Officers	258,000,000	171,000,000	650,000,000	-
109	District Secretariat , Matale	25901	Advances to Public Officers	150,000,000	100,000,000	370,000,000	-
110	District Secretariat, Nuwara-Eliya	26001	Advances to Public Officers	97,000,000	76,000,000	227,000,000	-
111	District Secretariat, Galle	26101	Advances to Public Officers	257,000,000	180,000,000	853,000,000	-
112	District Secretariat, Matara	26201	Advances to Public Officers	192,000,000	156,000,000	690,000,000	-
113	District Secretariat, Hambantota	26301	Advances to Public Officers	136,000,000	105,000,000	272,000,000	-
114	District Secretariat/ Kacheheri-Jaffna	26401	Advances to Public Officers	181,000,000	125,000,000	425,000,000	-
115	District Secretariat/ Kacheheri-Mannar	26501	Advances to Public Officers	80,000,000	35,000,000	162,000,000	-

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				Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
116	District Secretariat/ Kachcheri-Vavuniya	26601	Advances to Public Officers	70,000,000		35,000,000		170,000,000		-
117	District Secretariat/ Kachcheri-Mullaitivu	26701	Advances to Public Officers	85,000,000		37,000,000		205,000,000		-
118	District Secretariat/ Kachcheri-Killinochchi	26801	Advances to Public Officers	75,000,000		37,000,000		200,000,000		-
119	District Secretariat/ Kachcheri-Batticaloa	26901	Advances to Public Officers	151,000,000		96,000,000		301,000,000		-
120	District Secretariat, Ampara	27001	Advances to Public Officers	220,000,000		125,000,000		524,000,000		-
121	District Secretariat/ Kachcheri-Trincomalee	27101	Advances to Public Officers	75,000,000		58,000,000		215,000,000		-
122	District Secretariat, Kurunagala	27201	Advances to Public Officers	400,000,000		254,000,000		1,065,000,000		-
123	District Secretariat, Puttalam	27301	Advances to Public Officers	124,000,000		100,000,000		385,000,000		-
124	District Secretariat, Anuradhapura	27401	Advances to Public Officers	220,000,000		150,000,000		908,000,000		-
125	District Secretariat, Polonnaruwa	27501	Advances to Public Officers	70,000,000		56,000,000		186,000,000		-

126	District Secretariat, Badulla	27601	Advances to Public Officers	200,000,000	120,000,000	802,000,000	-
127	District Secretariat, Monaragala	27701	Advances to Public Officers	150,000,000	82,000,000	545,000,000	-
128	District Secretariat, Ratnapura	27801	Advances to Public Officers	168,000,000	122,000,000	430,000,000	-
129	District Secretariat, Kegalle	27901	Advances to Public Officers	150,000,000	125,000,000	350,000,000	-
130	Department of Project Management and Monitoring	28001	Advances to Public Officers	7,000,000	6,000,000	14,000,000	-
131	Department of Agrarian Development	28101	Advances to Public Officers	700,000,000	345,000,000	1,500,000,000	-
132	Department of Irrigation	28201	Advances to Public Officers	330,000,000	255,000,000	1,000,000,000	-
133	Department of Forest Conservation	28301	Advances to Public Officers	120,000,000	95,000,000	260,000,000	-
134	Department of Wildlife Conservation	28401	Advances to Public Officers	300,000,000	121,000,000	1,148,000,000	-
135	Department of Agriculture	28501	Advances to Public Officers	500,000,000	335,500,000	1,400,000,000	-
136	Department of Agriculture	28502	Maintenance of Agricultural Farms and Seed Sales				
137	Department of Land Commissioner General	28601	Advances to Public Officers	1,250,000,000	1,250,000,000	125,000,000	-
138	Department of Land Title Settlement	28701	Advances to Public Officers	40,000,000	26,000,000	100,000,000	-
				80,000,000	40,000,000	322,000,000	-

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				Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
139	Department of Surveyor General of Sri Lanka	28801	Advances to Public Officers	305,000,000		200,000,000	1,000,000,000		-		
140	Department of Export Agriculture	28901	Advances to Public Officers	80,000,000		59,000,000	220,000,000		-		
141	Department of Fisheries and Aquatic Resources	29001	Advances to Public Officers	58,000,000		35,000,000	235,489,000		-		
142	Department of Coast Conservation and Coastal Resource Management	29101	Advances to Public Officers	27,000,000		16,000,000	90,000,000		-		
143	Department of Animal Production and Health	29201	Advances to Public Officers	51,000,000		35,000,000	219,000,000		-		
144	Department of Rubber Development	29301	Advances to Public Officers	42,000,000		27,000,000	106,000,000		-		
145	Department of National Zoological Gardens	29401	Advances to Public Officers	43,000,000		28,000,000	134,000,000		-		
146	Department of Commerce	29501	Advances to Public Officers	7,000,000		3,000,000	15,000,000		-		
147	Department of Import and Export Control	29601	Advances to Public Officers	12,000,000		8,000,000	31,000,000		-		

				<i>Appropriation</i>		
148	Department of The Registrar of Companies	29701	Advances to Public Officers	15,000,000	9,000,000	55,000,000
149	Department of Measurement Units, Standards and Services	29801	Advances to Public Officers	18,000,000	9,000,000	45,000,000
150	National Intellectual Property Office of Sri Lanka	29901	Advances to Public Officers	7,000,000	5,000,000	50,000,000
151	Department of Food Commissioner	30001	Advances to Public Officers	6,000,000	4,000,000	25,000,000
152	Department of Co-operative Development (Registrar of Co-operative Societies)	30101	Advances to Public Officers	7,000,000	5,000,000	15,000,000
153	Co-operative Employees Commission	30201	Advances to Public Officers	2,000,000	1,000,000	5,500,000
154	Department of Textile Industries	30301	Advances to Public Officers	12,000,000	7,000,000	50,000,000
155	Department of Meteorology	30401	Advances to Public Officers	35,000,000	15,000,000	60,000,000
156	Department of Sri Lanka Railways	30601	Advances to Public Officers	700,000,000	610,000,000	1,650,000,000
157	Department of Sri Lanka Railways	30602	Railway Stores Advance Account	3,500,000,000	3,500,000,000	2,000,000,000
158	Department of Motor Traffic	30701	Advances to Public Officers	65,000,000	50,000,000	212,000,000
159	Department of Posts	30801	Advances to Public Officers	1,300,000,000	975,000,000	4,000,000,000
160	Department of Buildings	30901	Advances to Public Officers	40,000,000	27,000,000	145,000,000
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				Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
161	Department of Government Factories	31001	Advances to Public Officers		35,000,000	20,000,000	125,000,000		-		
162	Department of Government Factories	31002	Government Factory Stores Advance Account		180,000,000	120,000,000	125,000,000		50,000,000		
163	Department of Government Factories	31003	Government Factory Work Done Advance Account		400,000,000	420,000,000	190,000,000		-		
164	Department of National Physical Planning	31101	Advances to Public Officers		15,000,000	11,000,000	40,000,000		-		
165	Department of Civil Security	32001	Advances to Public Officers		500,000,000	460,000,000	900,000,000		-		
166	Department of National Botanical Gardens	32201	Advances to Public Officers		50,000,000	37,000,000	110,000,000		-		
167	Department of Legal Affairs	32301	Advances to Public Officers		2,000,000	1,000,000	5,000,000		-		
168	Department of Management Auditing	32401	Advances to Public Officers		5,000,000	3,000,000	12,500,000		-		
169	Department of Community Based Corrections	32601	Advances to Public Officers		80,000,000	30,000,000	160,000,000		-		

Appropriation

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170	Department of Land Use Policy Planning	32701	Advances to Public Officers	40,000,000	24,000,000	105,000,000	-
171	Department of Manpower and Employment	32801	Advances to Public Officers	41,000,000	30,000,000	170,000,000	-
172	Department of Information Technology Management	32901	Advances to Public Officers	10,000,000	4,000,000	20,000,000	-
173	Department of Samurdhi Development	33101	Advances to Public Officers	450,000,000	310,000,000	465,000,000	-
174	Department of National Community Water Supply	33201	Advances to Public Officers	40,000,000	19,000,000	84,000,000	-
175	Office of the Comptroller General	33301	Advances to Public Officers	7,000,000	3,000,000	15,000,000	-
176	National Education Commission	33501	Advances to Public Officers	4,500,000	2,000,000	10,000,000	-
177	Merchant Shipping Secretariat	33601	Advances to Public Officers	7,000,000	4,000,000	30,000,000	-
178	Department of Cinnamon Industry Development	33701	Advances to Public Officers	8,000,000	3,000,000	35,000,000	-
179	Public Debt Management Office	33801	Advances to Public Officers	7,000,000	2,000,000	13,000,000	-
Total				52,560,600,000	42,560,600,000	166,692,944,000	12,065,000,000

