

PARLIAMENT OF CEYLON

4th Session 1968-69



Appropriation Act, No. 38 of 1968

Date of Assent : September 29, 1968

Printed on the Orders of Government

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L. D.—O. 153/34

AN ACT TO PROVIDE FOR THE SERVICE OF THE FINANCIAL YEAR, 1968–69, TO AUTHORIZE THE RAISING OF LOANS IN OR OUTSIDE CEYLON FOR THE PURPOSE OF SUCH SERVICE, TO MAKE FINANCIAL PROVISION IN RESPECT OF CERTAIN ACTIVITIES OF THE GOVERNMENT DURING THAT FINANCIAL YEAR, TO ENABLE THE PAYMENT BY WAY OF ADVANCES OUT OF THE CONSOLIDATED FUND OF CEYLON OR ANY OTHER FUND OR MONEYS OF, OR AT THE DISPOSAL OF, THE GOVERNMENT, OF MONEYS REQUIRED DURING THAT FINANCIAL YEAR FOR EXPENDITURE ON SUCH ACTIVITIES, TO PROVIDE FOR THE REFUND OF SUCH MONEYS TO THAT CONSOLIDATED FUND, AND TO MAKE PROVISION FOR MATTERS CONNECTED WITH OR INCIDENTAL TO THE AFORESAID MATTERS.

(Date of Assent : September 29, 1968)

BE it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Senate and the House of Representatives of Ceylon in this present Parliament assembled, and by the authority of the same, as follows :—

1. This Act may be cited as the Appropriation Act, No. 38 of 1968.

Short title.

2. (1) Without prejudice to any other law authorizing any expenditure, the expenditure of the Government, which it is estimated will be rupees two thousand nine hundred and seventy-one million two hundred thousand nine hundred and ninety-eight, for the service of the financial year beginning on October 1, 1968, and ending on September 30, 1969, shall be met—

Appropriation for financial year, 1968–69.

(a) from payments which are hereby authorized to be made out of the Consolidated Fund of Ceylon, or any other fund or moneys of, or at the disposal of, the Government ; and

(b) from the proceeds of loans which are hereby authorized to be raised, whether in or outside Ceylon, for and on behalf of the Government, so however, that the aggregate of such proceeds does not exceed rupees one thousand and sixty million.

The sum of rupees two thousand nine hundred and seventy-one million two hundred thousand

nine hundred and ninety-eight, hereinbefore referred to may be expended as specified in the First Schedule to this Act.

(2) The provisions of sub-section (1) of this section shall have effect without prejudice to the provisions of any other written law authorizing the raising of loans for and on behalf of the Government.

Financial provision in respect of certain activities of the Government for the financial year, 1968-69.

3. (1) The receipts of the Government, during the financial year referred to in section 2, from each activity specified in column I of the Second Schedule to this Act shall be credited to the account of such activity, but the aggregate of the receipts so credited shall not exceed the maximum limit specified in the corresponding entry in column III of that Schedule. Any receipts from such activity in excess of such maximum limit shall be credited to the Consolidated Fund of Ceylon.

(2) The expenditure incurred by the Government, during the financial year referred to in section 2, on each activity specified in column I of the Second Schedule to this Act shall be paid out of the receipts of the Government from such activity during that financial year, but such expenditure shall not exceed the maximum limit specified in the corresponding entry in column II of that Schedule.

(3) The debit balance, outstanding at the end of the financial year referred to in section 2, of any activity specified in column I of the Second Schedule to this Act shall not exceed the maximum limit specified in the corresponding entry in column IV of that Schedule, and the total liabilities of that activity at the end of that financial year shall not exceed the maximum limit specified in the corresponding entry in column V of that Schedule.

Payment from the Consolidated Fund, or any other fund or moneys of, or at the disposal of the Government, of advances for expenditure on the activities referred to in section 3 during the financial year, 1968-69.

4. Whenever, at any time during the financial year referred to in section 2, the receipts of the Government from any activity specified in column I of the Second Schedule to this Act are insufficient to meet the expenditure incurred by the Government on such activity, the Minister of Finance may, from time to time, by Order direct that such sums as he may deem necessary to meet such expenditure shall be payable, by way of advances, out of the Consolidated Fund of Ceylon, or any other fund or moneys of, or at the disposal of, the Government, so however, that the aggregate of the sums so advanced does not exceed the maximum limit of expenditure specified in the corresponding entry

in column II of that Schedule. Any sums so advanced in respect of such activity shall be refunded to that Consolidated Fund in such manner as the Minister of Finance may by Order direct.

5. Any moneys which, by virtue of the provisions of the First Schedule to this Act, have been allocated to any vote other than Votes Nos. 3, 5 and 7, appearing under any head specified in that Schedule but have not been expended and are not likely to be expended, may be transferred to any other vote under that head by order of the Secretary to the Treasury or any other officer authorized by him.

Power to transfer unexpended moneys from one Vote to another Vote under the same head of expenditure.

6. The Minister of Finance, with the approval of the Government, may, on or before April 30, 1970, by Order vary or alter any of the maximum limits specified in column II, column III, column IV or column V, of the Second Schedule to this Act. Any such Order shall, if so expressed therein, be deemed to have had effect from such date prior to the date of the making of such Order as may be specified therein.

Powers of Minister of Finance to vary the maximum limits specified in the Second Schedule to this Act.

7. The House of Representatives may, by resolution, amend the Second Schedule to this Act, by adding to the appropriate columns of that Schedule, any activity and all or any of the maximum limits relating to such activity.

Power of House of Representatives to amend the Second Schedule to this Act.

FIRST SCHEDULE

Sums payable for general services

					Rs.
Head	1, His Excellency the Governor-General	..			
	Vote No. 1, Personal emoluments and other allowances of staff	..	..	..	286,287
	Vote No. 2, Administration	Charges—Recurrent	Expenditure	..	193,933
Head	2, Prime Minister				
	Vote No. 1, Personal emoluments and other allowances of staff	..	..	..	280,205
	Vote No. 2, Administration	Charges—Recurrent	Expenditure	..	120,950
	Vote No. 7, Economic Development—Capital Expenditure				10,000,000
Head	3, Judges of the Supreme Court				
	Vote No. 1, Personal emoluments and other allowances of staff	..	..	..	649,849
	Vote No. 2, Administration	Charges—Recurrent	Expenditure	..	93,950

Rs.

Head 4, Cabinet Office

Vote No. 1, Personal emoluments and other allowances of staff	131,595
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Vote No. 2, Administration Charges—Recurrent Expenditure ..	13,145
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Head 5, Senate

Vote No. 1, Personal emoluments and other allowances of staff	434,744
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Vote No. 2, Administration Charges—Recurrent Expenditure ..	197,220
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Head 6, House of Representatives

Vote No. 1, Personal emoluments and other allowances of staff	934,723
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Vote No. 2, Administration Charges—Recurrent Expenditure ..	1,677,635
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Vote No. 3, Administration Charges—Capital Expenditure	56,250
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Head 7, Judicial Service Commission

Vote No. 1, Personal emoluments and other allowances of staff	100,049
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Vote No. 2, Administration Charges—Recurrent Expenditure ..	6,185
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Head 8, Public Service Commission

Vote No. 1, Personal emoluments and other allowances of staff	292,714
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Vote No. 2, Administration Charges—Recurrent Expenditure ..	32,300
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Head 9, Audit Office

Vote No. 1, Personal emoluments and other allowances of staff	4,047,962
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Vote No. 2, Administration Charges—Recurrent Expenditure ..	480,600
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Vote No. 3, Administration Charges—Capital Expenditure	12,000
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Head 10, Office of the Leader of the House of Representatives

Vote No. 1, Personal emoluments and other allowances of staff	79,575
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Vote No. 2, Administration Charges—Recurrent Expenditure ..	6,250
---	-------

Rs.

Head 11, Office of the Leader of the Opposition in the House of Representatives

Vote No. 1, Personal emoluments and other allowances of staff 57,045

Vote No. 2, Administration Charges—Recurrent Expenditure 1,550

Head 12, Department of Elections (Parliamentary and Local Bodies)

Vote No. 1, Personal emoluments and other allowances of staff 1,406,746

Vote No. 2, Administration Charges—Recurrent Expenditure 1,779,765

Vote No. 3, Administration Charges—Capital Expenditure 20,000

Head 14, Minister of Defence and External Affairs

Vote No. 1, Personal emoluments and other allowances of staff 46,087,258

Vote No. 2, Administration Charges—Recurrent Expenditure 14,895,752

Vote No. 3, Administration Charges—Capital Expenditure 2,954,000

Head 15, Army

Vote No. 1, Personal emoluments and other allowances of staff 28,269,599

Vote No. 2, Administration Charges—Recurrent Expenditure 11,810,310

Vote No. 3, Administration Charges—Capital Expenditure 1,957,000

Head 16, Royal Ceylon Navy

Vote No. 1, Personal emoluments and other allowances of staff 12,685,060

Vote No. 2, Administration Charges—Recurrent Expenditure 6,532,110

Vote No. 3, Administration Charges—Capital Expenditure 1,196,000

Head 17, Royal Ceylon Air Force

Vote No. 1, Personal emoluments and other allowances of staff 9,681,808

Vote No. 2, Administration Charges—Recurrent Expenditure 5,210,020

Vote No. 3, Administration Charges—Capital Expenditure 4,659,708

Head 18, Department of External Affairs Abroad

Vote No. 1, Personal emoluments and other allowances of staff 8,347,537

Vote No. 2, Administration Charges—Recurrent Expenditure 4,645,357

Vote No. 3, Administration Charges—Capital Expenditure 343,886

Vote No. 4, Services provided by the Department—Recurrent Expenditure 74,650

Rs.

Head 22, Minister of Planning and Economic Affairs

Vote No. 1, Personal emoluments and other allowances of staff	1,450,025
Vote No. 2, Administration Charges—Recurrent Expenditure	2,724,280
Vote No. 3, Administration Charges—Capital Expenditure	15,000
Vote No. 7, Economic Development—Capital Expenditure	743,350

Head 26, Minister of Information and Broadcasting

Vote No. 1, Personal emoluments and other allowances of staff	16,229
Vote No. 7, Economic Development—Capital Expenditure	6,300,000

Head 27, Department of Information

Vote No. 1, Personal emoluments and other allowances of staff	1,190,142
Vote No. 2, Administration Charges—Recurrent Expenditure	776,280
Vote No. 3, Administration Charges—Capital Expenditure	1,752,000

Head 28, Minister of State

Vote No. 1, Personal emoluments and other allowances of staff	358,527
Vote No. 2, Administration Charges—Recurrent Expenditure	63,500
Vote No. 6, Economic Development—Recurrent Expenditure	3,500,000
Vote No. 7, Economic Development—Capital Expenditure	6,750,000

Head 29, Zoological Gardens

Vote No. 1, Personal emoluments and other allowances of staff	443,020
Vote No. 2, Administration Charges—Recurrent Expenditure	474,800
Vote No. 3, Administration Charges—Capital Expenditure	180,000

Head 30, Department of Wild Life

Vote No. 1, Personal emoluments and other allowances of staff	709,400
Vote No. 2, Administration Charges—Recurrent Expenditure	223,100
Vote No. 3, Administration Charges—Capital Expenditure	235,000

Head 31, Government Press

Vote No. 1, Personal emoluments and other allowances of staff	7,453,992
Vote No. 2, Administration Charges—Recurrent Expenditure	10,933,000
Vote No. 3, Administration Charges—Capital Expenditure	600,010

Rs.

Head 32, Department of National Archives

Vote No. 1, Personal emoluments and other allowances of staff	298,317
Vote No. 2, Administration Charges—Recurrent Expenditure	59,220
Vote No. 3, Administration Charges—Capital Expenditure	500,000

Head 33, Department of Controller of Imports and Exports

Vote No. 1, Personal emoluments and other allowances of staff	1,314,023
Vote No. 2, Administration Charges—Recurrent Expenditure	420,200

Head 35, Minister of Finance

Vote No. 1, Personal emoluments and other allowances of staff	288,320
Vote No. 2, Administration Charges—Recurrent Expenditure	14,800

Head 36, Treasury

Vote No. 1, Personal emoluments and other allowances of staff	3,483,000
Vote No. 2, Administration Charges—Recurrent Expenditure	337,800
Vote No. 3, Administration Charges—Capital Expenditure	30,000

Head 37, Pensions

Vote No. 2, Administration Charges—Recurrent Expenditure	80,869,500
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Head 38, Public Debt

Vote No. 2, Administration Charges—Recurrent Expenditure	89,570
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Head 39, Loan Board

Vote No. 1, Personal emoluments and other allowances of staff	54,932
Vote No. 2, Administration Charges—Recurrent Expenditure	1,450

Head 40, Government Stores

Vote No. 1, Personal emoluments and other allowances of staff	1,934,700
Vote No. 2, Administration Charges—Recurrent Expenditure	270,700
Vote No. 3, Administration Charges—Capital Expenditure	7,450

Rs.

Head 41, Department of Inland Revenue

Vote No. 1, Personal emoluments and other allowances of staff	7,886,503
Vote No. 2, Administration Charges—Recurrent Expenditure	1,106,700
Vote No. 3, Administration Charges—Capital Expenditure	134,330

Head 42, Customs

Vote No. 1, Personal emoluments and other allowances of staff	5,639,700
Vote No. 2, Administration Charges—Recurrent Expenditure	917,200
Vote No. 3, Administration Charges—Capital Expenditure	285,000

Head 43, Department of Census and Statistics

Vote No. 1, Personal emoluments and other allowances of staff	2,588,990
Vote No. 2, Administration Charges—Recurrent Expenditure	825,100
Vote No. 3, Administration Charges—Capital Expenditure	10

Head 44, National Savings Movement

Vote No. 1, Personal emoluments and other allowances of staff	231,210
Vote No. 2, Administration Charges—Recurrent Expenditure	77,745

Head 45, Widows' and Orphans' Pension Office

Vote No. 1, Personal emoluments and other allowances of staff	361,794
Vote No. 2, Administration Charges—Recurrent Expenditure	17,250

Head 46, Combined Services

Vote No. 1, Personal emoluments and other allowances of staff	530,000
Vote No. 2, Administration Charges—Recurrent Expenditure	12,000

Head 47, Miscellaneous Services

Vote No. 2, Administration Charges—Recurrent Expenditure	34,074,496
Vote No. 4, Services provided by the Department—Recurrent Expenditure	600,000
Vote No. 5, Services provided by the Department—Capital Expenditure	15,000,010
Vote No. 7, Economic Development—Capital Expenditure	8,140,000

Head 50, Official Language Department

Vote No. 1, Personal emoluments and other allowances of staff	631,945
Vote No. 2, Administration Charges—Recurrent Expenditure	28,800

Rs.

Head 55, Minister of Land, Irrigation and Power

Vote No. 1, Personal emoluments and other allowances of staff	580,202
Vote No. 2, Administration Charges—Recurrent Expenditure	34,832
Vote No. 6, Economic Development—Recurrent Expenditure	5,553,000
Vote No. 7, Economic Development—Capital Expenditure	70,750,030

Head 56, Land Commissioner

Vote No. 1, Personal emoluments and other allowances of staff	6,356,132
Vote No. 2, Administration Charges—Recurrent Expenditure	937,000
Vote No. 6, Economic Development—Recurrent Expenditure	1,558,000
Vote No. 7, Economic Development—Capital Expenditure	15,727,494

Head 57, Land Settlement Department

Vote No. 1, Personal emoluments and other allowances of staff	744,743
Vote No. 2, Administration Charges—Recurrent Expenditure	162,850

Head 58, Survey Department

Vote No. 1, Personal emoluments and other allowances of staff	10,601,803
Vote No. 2, Administration Charges—Recurrent Expenditure	3,200,000
Vote No. 3, Administration Charges—Capital Expenditure	1,200,000
Vote No. 6, Economic Development—Recurrent Expenditure	15,641,594

Head 59, Forest Department

Vote No. 1, Personal emoluments and other allowances of staff	2,764,865
Vote No. 2, Administration Charges—Recurrent Expenditure	580,000
Vote No. 3, Administration Charges—Capital Expenditure	105,000
Vote No. 6, Economic Development—Recurrent Expenditure	282,308
Vote No. 7, Economic Development—Capital Expenditure	7,630,900

Head 60, Irrigation Department

Vote No. 1, Personal emoluments and other allowances of staff	3,222,795
Vote No. 2, Administration Charges—Recurrent Expenditure	335,000
Vote No. 3, Administration Charges—Capital Expenditure	400,010
Vote No. 6, Economic Development—Recurrent Expenditure	19,128,651
Vote No. 7, Economic Development—Capital Expenditure	60,130,004

Rs.

Head 61, Valuation Department

Vote No. 1, Personal emoluments and other allowances of staff	1,217,855
Vote No. 2, Administration Charges—Recurrent Expenditure	242,970

Head 62, Land Development Department

Vote No. 1, Personal emoluments and other allowances of staff	1,150,206
Vote No. 2, Administration Charges—Recurrent Expenditure	60,300
Vote No. 3, Administration Charges—Capital Expenditure	50,000
Vote No. 6, Economic Development—Recurrent Expenditure	6,329,063
Vote No. 7, Economic Development—Capital Expenditure	22,000,000

Head 63, Electrical Department (Commercialised Activities)

Vote No. 1, Personal emoluments and other allowances of staff	7,065,237
Vote No. 2, Administration Charges—Recurrent Expenditure	62,183,310
Vote No. 3, Administration Charges—Capital Expenditure	732,000
Vote No. 7, Economic Development—Capital Expenditure	70,251,963

Head 64, Electrical Department (Non-Commercialised Activities)

Vote No. 1, Personal emoluments and other allowances of staff	78,294
Vote No. 2, Administration Charges—Recurrent Expenditure	3,966,500
Vote No. 3, Administration Charges—Capital Expenditure	388,947
Vote No. 4, Services provided by the Department—Recurrent Expenditure	1,037,000
Vote No. 5, Services provided by the Department—Capital Expenditure	1,761,013
Vote No. 7, Economic Development—Capital Expenditure	250,040

Head 65, Commissioner, Agricultural Corps

Vote No. 1, Personal emoluments and other allowances of staff	13,920,639
Vote No. 2, Administration Charges—Recurrent Expenditure	1,617,800
Vote No. 3, Administration Charges—Capital Expenditure	690,600

Head 70, Minister of Home Affairs

Vote No. 1, Personal emoluments and other allowances of staff	479,573
Vote No. 2, Administration Charges—Recurrent Expenditure	142,115

Rs.

Head 71, Provincial Administration

Vote No. 1, Personal emoluments and other allowances of staff	29,930,223
Vote No. 2, Administration Charges—Recurrent Expenditure	2,465,250
Vote No. 3, Administration Charges—Capital Expenditure	970,250
Vote No. 4, Services provided by the Department—Recurrent Expenditure	408,000

Head 72, Registrar-General

Vote No. 1, Personal emoluments and other allowances of staff	4,523,156
Vote No. 2, Administration Charges—Recurrent Expenditure	293,000

Head 73, Department of Mosques and Muslim Charitable Trusts

Vote No. 1, Personal emoluments and other allowances of staff	53,280
Vote No. 2, Administration Charges—Recurrent Expenditure	19,725

Head 74, Excise Department

Vote No. 1, Personal emoluments and other allowances of staff	3,128,561
Vote No. 2, Administration Charges—Recurrent Expenditure	544,000
Vote No. 3, Administration Charges—Capital Expenditure	90,000
Vote No. 7, Economic Development—Capital Expenditure	989,785

Head 75, Department of Kandyan Peasantry Rehabilitation

Vote No. 1, Personal emoluments and other allowances of staff	61,698
Vote No. 2, Administration Charges—Recurrent Expenditure	17,800
Vote No. 5, Services provided by the Department—Capital Expenditure	1,000,000
Vote No. 7, Economic Development—Capital Expenditure	4,000,000

Head 76, Department of Rural Development and Cottage Industries

Vote No. 1, Personal emoluments and other allowances of staff	11,236,808
Vote No. 2, Administration Charges—Recurrent Expenditure	1,540,931
Vote No. 4, Services provided by the Department—Recurrent Expenditure	951,064
Vote No. 5, Services provided by the Department—Capital Expenditure	1,775,000
Vote No. 6, Economic Development—Recurrent Expenditure	2,185,778
Vote No. 7, Economic Development—Capital Expenditure	8,702,300

Rs.

Head 80, Minister of Health

Vote No. 1, Personal emoluments and other allowances of staff 2,441,581

Vote No. 2, Administration Charges—Recurrent Expenditure 431,447

Head 81, Department of Health

Vote No. 4, Services provided by the Department—Recurrent Expenditure .. . 201,561,398

Vote No. 5, Services provided by the Department—Capital Expenditure 11,000,000

Head 82, Department of Ayurveda

Vote No. 4, Services provided by the Department—Recurrent Expenditure 5,716,570

Vote No. 5, Services provided by the Department—Capital Expenditure 182,000

Head 85, Minister of Nationalised Services

Vote No. 1, Personal emoluments and other allowances of staff 998,530

Vote No. 2, Administration Charges—Recurrent Expenditure 1,187,150

Vote No. 6, Economic Development—Recurrent Expenditure 3,000,000

Vote No. 7, Economic Development—Capital Expenditure 6,680,000

Head 86, Colombo Port Commission

Vote No. 1, Personal emoluments and other allowances of staff 6,694,710

Vote No. 2, Administration Charges—Recurrent Expenditure 16,879,900

Vote No. 3, Administration Charges—Capital Expenditure 510,520

Vote No. 4, Services provided by the Department—Recurrent Expenditure 1,930,850

Vote No. 5, Services provided by the Department—Capital Expenditure 192,510

Vote No. 6, Economic Development—Recurrent Expenditure 3,098,450

Vote No. 7, Economic Development—Capital Expenditure 18,611,500

Head 87, Coast Lights

Vote No. 1, Personal emoluments and other allowances of staff 93,990

Vote No. 2, Administration Charges—Recurrent Expenditure 44,500

Rs.

Head 90, Minister of Industries and Fisheries

Vote No. 1, Personal emoluments and other allowances of staff	391,627
Vote No. 2, Administration Charges—Recurrent Expenditure	11,550
Vote No. 3, Administration Charges—Capital Expenditure	250,000
Vote No. 6, Economic Development—Recurrent Expenditure	1,609,098
Vote No. 7, Economic Development—Capital Expenditure	200,000,000

Head 91, Geological Survey Department

Vote No. 2, Administration Charges—Recurrent Expenditure	409,258
Vote No. 6, Economic Development—Recurrent Expenditure	1,336,478
Vote No. 7, Economic Development—Capital Expenditure	247,500

Head 92, Salt Department

Vote No. 1, Personal emoluments and other allowances of staff	14,210
Vote No. 2, Administration Charges—Recurrent Expenditure	4,490

Head 93, Department of Fisheries

Vote No. 1, Personal emoluments and other allowances of staff	1,270,737
Vote No. 2, Administration Charges—Recurrent Expenditure	228,515
Vote No. 3, Administration Charges—Capital Expenditure	65,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure	25,000
Vote No. 5, Services provided by the Department—Capital Expenditure	500,000
Vote No. 6, Economic Development—Recurrent Expenditure	2,007,086
Vote No. 7, Economic Development—Capital Expenditure	103,500

Head 98, Minister of Commerce and Trade

Vote No. 1, Personal emoluments and other allowances of staff	313,395
Vote No. 2, Administration Charges—Recurrent Expenditure	273,980

Head 99, Department of Commerce

Vote No. 1, Personal emoluments and other allowances of staff	795,361
Vote No. 2, Administration Charges—Recurrent Expenditure	717,550

					Rs.
Head 100, Department of Registrar of Companies					
Vote No. 1, Personal emoluments and other allowances of staff	..	..	..	..	485,355
Vote No. 2, Administration Charges—Recurrent Expenditure	..	..	..	..	47,500
Head 101, Department of Merchant Shipping					
Vote No. 1, Personal emoluments and other allowances of staff	..	..	..	..	107,033
Vote No. 2, Administration Charges—Recurrent Expenditure	..	..	..	..	4,507
Head 102, Department of Commodity Purchase					
Vote No. 3, Administration Charges—Capital Expenditure					45,250
Head 105, Minister of Justice					
Vote No. 1, Personal emoluments and other allowances of staff	..	..	..	..	818,903
Vote No. 2, Administration Charges—Recurrent Expenditure	..	..	..	..	50,830
Vote No. 4, Services provided by the Department—Recurrent Expenditure	..	..	..	..	50,000
Head 106, District Courts					
Vote No. 1, Personal emoluments and other allowances of staff	..	..	..	..	2,997,559
Vote No. 2, Administration Charges—Recurrent Expenditure	..	..	..	..	300,225
Head 107, Courts of Requests and Magistrates' Courts					
Vote No. 1, Personal emoluments and other allowances of staff	..	..	..	..	2,712,662
Vote No. 2, Administration Charges—Recurrent Expenditure	..	..	..	..	397,500
Head 108, Fiscal's Department					
Vote No. 1, Personal emoluments and other allowances of staff	..	..	..	..	1,853,431
Vote No. 2, Administration Charges—Recurrent Expenditure	..	..	..	..	889,115
Head 109, Attorney-General					
Vote No. 1, Personal emoluments and other allowances of staff	..	..	..	..	1,176,148
Vote No. 2, Administration Charges—Recurrent Expenditure	..	..	..	..	239,030
Head 110, Legal Draftsman					
Vote No. 1, Personal emoluments and other allowances of staff	..	..	..	..	444,040
Vote No. 2, Administration Charges—Recurrent Expenditure	..	..	..	..	6,600

Rs.

Head 111, Rural Courts

Vote No. 1, Personal emoluments and other allowances of staff 1,337,339

Vote No. 2, Administration Charges—Recurrent Expenditure 168,492

Head 112, Debt Conciliation Board

Vote No. 1, Personal emoluments and other allowances of staff 98,609

Vote No. 2, Administration Charges—Recurrent Expenditure 13,035

Head 113, Department of the Bribery Commissioner

Vote No. 1, Personal emoluments and other allowances of staff 205,820

Vote No. 2, Administration Charges—Recurrent Expenditure 43,350

Vote No. 3, Administration Charges—Capital Expenditure 15,000

Head 114, Registrar of the Supreme Court

Vote No. 1, Personal emoluments and other allowances of staff 1,009,666

Vote No. 2, Administration Charges—Recurrent Expenditure 390,045

Head 115, Department of Prisons

Vote No. 1, Personal emoluments and other allowances of staff 6,851,356

Vote No. 2, Administration Charges—Recurrent Expenditure 4,483,545

Vote No. 3, Administration Charges—Capital Expenditure 25,000

Vote No. 4, Services provided by the Department—Recurrent Expenditure 73,000

Head 116, Government Analyst

Vote No. 1, Personal emoluments and other allowances of staff 553,284

Vote No. 2, Administration Charges—Recurrent Expenditure 71,710

Head 117, Public Trustee

Vote No. 1, Personal emoluments and other allowances of staff 292,322

Vote No. 2, Administration Charges—Recurrent Expenditure 32,650

Head 125, Minister of Local Government

Rs.

Vote No. 1, Personal emoluments and other allowances of staff	4,802,186
Vote No. 2, Administration Charges—Recurrent Expenditure	60,749,620
Vote No. 3, Administration Charges—Capital Expenditure	375,010
Vote No. 4, Services provided by the Department—Recurrent Expenditure	3,820,670
Vote No. 5, Services provided by the Department—Capital Expenditure	26,791,850
Vote No. 6, Economic Development—Recurrent Expenditure	364,000
Vote No. 7, Economic Development—Capital Expenditure	400,000

Head 134, Minister of Agriculture and Food

Vote No. 1, Personal emoluments and other allowances of staff	525,382
Vote No. 2, Administration Charges—Recurrent Expenditure	612,473
Vote No. 3, Administration Charges—Capital Expenditure	100,000
Vote No. 6, Economic Development—Recurrent Expenditure	600,000
Vote No. 7, Economic Development—Capital Expenditure	9,519,986

Head 135, Department of Agriculture

Vote No. 1, Personal emoluments and other allowances of staff	2,539,076
Vote No. 2, Administration Charges—Recurrent Expenditure	1,086,671
Vote No. 6, Economic Development—Recurrent Expenditure	30,951,416
Vote No. 7, Economic Development—Capital Expenditure	20,477,968

Head 136, Department of Agrarian Services

Vote No. 1, Personal emoluments and other allowances of staff	2,434,003
Vote No. 2, Administration Charges—Recurrent Expenditure	294,010
Vote No. 3, Administration Charges—Capital Expenditure	1,400,000
Vote No. 6, Economic Development—Recurrent Expenditure	6,489,813
Vote No. 7, Economic Development—Capital Expenditure	32,581,276

Head 137, Rubber Replanting Subsidy Scheme

Vote No. 7, Economic Development—Capital Expenditure	18,000,000
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Head 138, Coconut and Cocoa Rehabilitation Scheme

Vote No. 7, Economic Development—Capital Expenditure	17,297,060
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Rs.

Head 139, Food Commissioner

Vote No. 1, Personal emoluments and other allowances of staff	10,199,244
Vote No. 2, Administration Charges—Recurrent Expenditure	698,500
Vote No. 3, Administration Charges—Capital Expenditure ..	2,222,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure	334,500,000

Head 140, Marketing Department

Vote No. 1, Personal emoluments and other allowances of staff	1,050,003
Vote No. 2, Administration Charges—Recurrent Expenditure	105,500
Vote No. 4, Services provided by the Department—Recurrent Expenditure	1,500,000
Vote No. 6, Economic Development—Recurrent Expenditure	97,210
Vote No. 7, Economic Development—Capital Expenditure ..	976,860

Head 141, Department for Co-operative Development

Vote No. 1, Personal emoluments and other allowances of staff	9,682,093
Vote No. 2, Administration Charges—Recurrent Expenditure	1,753,500
Vote No. 3, Administration Charges—Capital Expenditure ..	116,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure	3,000
Vote No. 7, Economic Development—Capital Expenditure ..	65,319

Head 145, Minister of Education & Cultural Affairs

Vote No. 1, Personal emoluments and other allowances of staff	11,622,386
Vote No. 2, Administration Charges—Recurrent Expenditure	1,381,320
Vote No. 3, Administration Charges—Capital Expenditure ..	975,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure	388,076,135
Vote No. 5, Services provided by the Department—Capital Expenditure	30,028,000
Vote No. 6, Economic Development—Recurrent Expenditure	166,104

Head 146, Educational Publications Department

Vote No. 1, Personal emoluments and other allowances of staff	439,739
Vote No. 2, Administration Charges—Recurrent Expenditure	121,550

Rs.

Head 147, Grants to National Council of Higher Education and Universities

Vote No. 4, Services provided by the Department ..	30,660,099
Vote No. 5, Services provided by the Department—Capital Expenditure	5,574,728

Head 148, Department of Examinations

Vote No. 1, Personal emoluments and other allowances of staff	1,627,382
Vote No. 2, Administration Charges—Recurrent Expenditure	4,190,832
Vote No. 3, Administration Charges—Capital Expenditure	335,485

Head 149, Department of National Museums

Vote No. 3, Administration Charges—Capital Expenditure	10,800
Vote No. 4, Services provided by the Department—Recurrent Expenditure	575,721

Head 150, Department of Cultural Affairs

Vote No. 1, Personal emoluments and other allowances of staff	193,788
Vote No. 2, Administration Charges—Recurrent Expenditure	21,200
Vote No. 4, Services provided by the Department—Recurrent Expenditure	1,419,879

Head 151, Archaeological Department

Vote No. 4, Services provided by the Department—Recurrent Expenditure	674,356
Vote No. 5, Services provided by the Department—Capital Expenditure	1,755,000

Head 158, Minister of Labour and Employment

Vote No. 1, Personal emoluments and other allowances of staff	194,710
Vote No. 2, Administration Charges—Recurrent Expenditure	14,875
Vote No. 3, Administration Charges—Capital Expenditure	700,000

Head 159, Department of Labour

Vote No. 1, Personal emoluments and other allowances of staff	4,975,352
Vote No. 2, Administration Charges—Recurrent Expenditure	1,357,500
Vote No. 4, Services provided by the Department—Recurrent Expenditure	40,000
Vote No. 5, Services provided by the Department—Capital Expenditure	2,609,193
Vote No. 6, Economic Development—Recurrent Expenditure	2,006,580

Rs.

Head 163, Minister of Public Works, Posts and Telecommunications

Vote No. 1, Personal emoluments and other allowances of staff	410,386
Vote No. 2, Administration Charges—Recurrent Expenditure	43,520

Head 164, Public Works Department

Vote No. 1, Personal emoluments and other allowances of staff	10,181,081
Vote No. 2, Administration Charges—Recurrent Expenditure	7,118,500
Vote No. 3, Administration Charges—Capital Expenditure	10,000,010
Vote No. 4, Services provided by the Department—Recurrent Expenditure	1,372,000
Vote No. 5, Services provided by the Department—Capital Expenditure	11,200,000
Vote No. 6, Economic Development—Recurrent Expenditure	39,627,995
Vote No. 7, Economic Development—Capital Expenditure	40,000,000

Head 165, Department of Posts and Telecommunications

Vote No. 1, Personal emoluments and other allowances of staff	78,075,592
Vote No. 2, Administration Charges—Recurrent Expenditure	12,465,034
Vote No. 3, Administration Charges—Capital Expenditure	651,000
Vote No. 7, Economic Development—Capital Expenditure	16,859,144

Head 170, Minister of Communications

Vote No. 1, Personal emoluments and other allowances of staff	280,960
Vote No. 2, Administration Charges—Recurrent Expenditure	24,950

Head 171, Railway

Vote No. 1, Personal emoluments and other allowances of staff	42,275,290
Vote No. 2, Administration Charges—Recurrent Expenditure	43,587,260
Vote No. 3, Administration Charges—Capital Expenditure	1,300,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure	96,000
Vote No. 6, Economic Development—Recurrent Expenditure	48,477,000
Vote No. 7, Economic Development—Capital Expenditure	30,000,000

Rs.

Head 172, Civil Aviation

Vote No. 1, Personal emoluments and other allowances of staff	3,205,150
Vote No. 2, Administration Charges—Recurrent Expenditure	1,281,650
Vote No. 3, Administration Charges—Capital Expenditure	2,980,760
Vote No. 6, Economic Development—Recurrent Expenditure	425,000
Vote No. 7, Economic Development—Capital Expenditure	12,520,000

Head 173, Commissioner of Motor Traffic

Vote No. 1, Personal emoluments and other allowances of staff	1,352,600
Vote No. 2, Administration Charges—Recurrent Expenditure	115,250

Head 180, Minister of Social Services

Vote No. 1, Personal emoluments and other allowances of staff	171,468
Vote No. 2, Administration Charges—Recurrent Expenditure	28,155

Head 181, Department of Social Services

Vote No. 1, Personal emoluments and other allowances of staff	1,215,319
Vote No. 2, Administration Charges—Recurrent Expenditure	11,850
Vote No. 4, Services provided by the Department—Recurrent Expenditure	26,495,935
Vote No. 5, Services provided by the Department—Capital Expenditure	137,982

Head 182, Department of Probation and Child Care Services

Vote No. 1, Personal emoluments and other allowances of staff	273,254
Vote No. 3, Administration Charges—Capital Expenditure	85,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure	4,189,800
Vote No. 6, Economic Development—Recurrent Expenditure	34,460
Vote No. 7, Economic Development—Capital Expenditure	234,000

Rs.

Head 183, Minister of Scientific Research and Housing

Vote No. 1, Personal emoluments and other allowances of staff	193,567
Vote No. 2, Administration Charges—Recurrent Expenditure	16,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure	451,000
Vote No. 5, Services provided by the Department—Capital Expenditure	2,085,000
Vote No. 6, Economic Development—Recurrent Expenditure	262,990
Vote No. 7, Economic Development—Capital Expenditure	2,000,050

Head 184, Department of Meteorology

Vote No. 1, Personal emoluments and other allowances of staff	1,237,865
Vote No. 2, Administration Charges—Recurrent Expenditure	150,840
Vote No. 3, Administration Charges—Capital Expenditure	408,600

Head 185, Department of National Housing

Vote No. 1, Personal emoluments and other allowances of staff	1,549,967
Vote No. 2, Administration Charges—Recurrent Expenditure	119,550
Vote No. 3, Administration Charges—Capital Expenditure	45,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure	1,000
	2,971,200,998

SECOND SCHEDULE

		I		II		III		IV		V	
Department	Item No.	Activities of the Government		Maximum limits of Expenditure of the activities of Government	Maximum limits of Receipts to be credited to the accounts of the activities of Government	Maximum limits of Debit Balances of the activities of Government	Maximum limits of Liabilities of the activities of Government				
				Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
His Excellency the Governor-General	1 ..	Advances to Public Officers	..	8,000 ..	12,000 ..	33,000 ..	—				
Prime Minister	2 ..	Advances to Public Officers	..	20,000 ..	20,000 ..	40,000 ..	—				
Judges of the Supreme Court	3 ..	Advances to Public Officers	..	20,000 ..	8,000 ..	10,000 ..	—				
Cabinet Office	4 ..	Advances to Public Officers	..	11,000 ..	11,500 ..	22,500 ..	—				
Senate	5 ..	Advances to Public Officers	..	28,000 ..	27,000 ..	72,000 ..	—				
House of Representatives	6 ..	Advances to Public Officers	..	45,000 ..	40,000 ..	96,000 ..	—				
Judicial Service Commission	7 ..	Advances to Public Officers	..	9,000 ..	8,000 ..	6,000 ..	—				
Public Service Commission	8 ..	Advances to Public Officers	..	20,000 ..	17,000 ..	25,000 ..	—				
Audit Office	9 ..	Advances to Public Officers	..	400,000 ..	296,000 ..	512,000 ..	—				

Office of the Leader of the House of Representatives	10 ..	Advances to Public Officers	..	10,000 ..	5,000 ..	17,500 ..	—
Office of the Leader of the Opposition in the House of Representatives	11 ..	Advances to Public Officers	..	2,000 ..	1,300 ..	1,000 ..	—
Department of Elections (Parliamentary and Local Bodies)	12 ..	Advances to Public Officers	..	125,000 ..	120,000 ..	168,000 ..	—
Minister of Defence and External Affairs	13 ..	Advances to Public Officers (Establishment and Finance Division)	..	200,000 ..	200,000 ..	200,000 ..	—
	14 ..	Advances to Public Officers (Police Division)	..	1,650,000 ..	1,600,000 ..	1,300,000 ..	—
	15 ..	Advances to Public Officers (Immigration Division)	..	400,000 ..	275,000 ..	350,000 ..	—
Army	..	Purchase of Stores required for Works Services by the Ceylon Army Engineers, 3 Works Services	..	900,000 ..	1,050,000 ..	450,000 ..	65,000
	17 ..	Development work undertaken by the Army Units	..	4,000,000 ..	4,000,000 ..	1,000,000 ..	—
	18 ..	Agricultural Development work undertaken by the Army Units	..	300,000 ..	500,000 ..	—	—
Navy	19 ..	Advances to Public Officers	..	1,800,000 ..	1,800,000 ..	800,000 ..	—
	20 ..	Advances to Public Officers	..	1,000,000 ..	950,000 ..	550,000 ..	—
Air Force	21 ..	Prepayments to Air Ministry, U.K. on Account of Training of R.Cy.A.F. Personnel	..	240,000 ..	215,000 ..	125,000 ..	—
	22 ..	Advances to Public Officers	..	550,000 ..	550,000 ..	425,000 ..	—

SECOND SCHEDULE

Department	Item No.	I Activities of the Government	II Maximum limits of Expenditure of the activities of Government	III Maximum limits of Receipts to be credited to the accounts of the activities of Government	IV Maximum limits of Debit Balances of the activities of Government	V Maximum limits of Liabilities of the activities of Government
			Rs.	Rs.	Rs.	Rs.
External Affairs Abroad	23 ..	Advances to Public Officers ..	150,000 ..	75,000 ..	275,000 ..	—
	24 ..	Running expenses of Ceylon Students Welfare Centre in London	217,000 ..	143,000 ..	1,500 ..	—
Minister of Planning and Economic Affairs	25 ..	Advances to Public Officers (Establishment and Finance Division, and Divisions of Perspective Planning and of Private Sector Affairs)	100,000 ..	45,000 ..	100,000 ..	—
	26 ..	Advances to Public Officers (Division of General Economic Affairs)	75,000 ..	50,000 ..	142,000 ..	—
	27 ..	Advances to Public Officers (Division of Plan Implementation)	60,000 ..	30,000 ..	67,000 ..	—
	28 ..	Advances to Public Officers (Division of External Resources)	65,000 ..	20,000 ..	45,000 ..	—
Department of Information	29 ..	Advances to Public Officers ..	160,000 ..	91,000 ..	211,500 ..	—

Minister of State	..	30 ..	Advances to Public Officers	..	150,000 ..	140,000 ..	130,000 ..	—
Zoological Gardens	..	31 ..	Advance Account for the purchase and exchange of exhibits for the Zoological Gardens	..	120,000 ..	60,000 ..	43,000 ..	—
Government Press	..	32 ..	Advances to Public Officers	..	800,000 ..	750,000 ..	452,600 ..	—
	..	33 ..	Charges for official advertisements by Government Departments in Newspapers	..	600,000 ..	600,000 ..	50,000 ..	—
Imports and Exports	..	34 ..	Advances to Public Officers	..	200,000 ..	180,000 ..	370,000 ..	—
Treasury	..	35 ..	Advances for the maintenance of graves of Boer Prisoners of War	..	300 ..	300 ..	300 ..	—
	..	36 ..	Advances for payments on behalf of other Governments	..	700,000 ..	2,100,000 ..	600,000 ..	—
	..	37 ..	Advances to Public Officers	..	555,000 ..	450,000 ..	650,000 ..	—
	..	38 ..	Miscellaneous Advances	..	400,000 ..	300,000 ..	1,300,000 ..	—
	..	39 ..	Advances to Government sponsored Corporations	..	33,200,000 ..	10,000,000 ..	105,000,000 ..	—
Loan Board	..	40 ..	Advances to Public Officers	..	4,500 ..	4,500 ..	4,700 ..	—
Government Stores	..	41 ..	Advances to Public Officers	..	200,000 ..	170,000 ..	140,000 ..	—
	..	42 ..	Advance account for the purchase, transport and maintenance of equipment, stores, &c.	..	93,500,000 ..	95,000,000 ..	22,000,000 ..	20,000,000
	..	43 ..	Purchase of Building materials, &c. to be supplied to Public Works Department and Public Works Department Contractors	..	8,700,000 ..	9,500,000 ..	2,700,000 ..	—
Department of Inland Revenue	..	44 ..	Advances to Public Officers	..	600,000 ..	500,000 ..	720,000 ..	—

SECOND SCHEDULE

Department	Item No.	Activities of the Government	II				III				IV				V			
			Maximum limits of Expenditure of the activities of Government				Maximum limits of Receipts to be credited to the accounts of the activities of Government				Maximum limits of Debit Balances of the activities of Government				Maximum limits of Liabilities of the activities of Government			
			Rs.				Rs.				Rs.				Rs.			
Customs	45 ..	Under-valued goods	..	150,000	..	150,000	..	150,000	..	150,000	..	50,000	..	50,000	..	—	..	—
	46 ..	Expenses in connection with seized and forfeited goods	..	15,000	..	15,000	..	10,000	..	10,000	..	40,000	..	40,000	..	—	..	—
	47 ..	Advances to Public Officers	..	250,000	..	250,000	..	220,000	..	220,000	..	285,000	..	285,000	..	—	..	—
Department of Census and Statistics	48 ..	Advances to Public Officers	..	300,000	..	300,000	..	200,000	..	200,000	..	350,000	..	350,000	..	—	..	—
National Savings Movement	49 ..	Advances to Public Officers	..	18,000	..	18,000	..	19,000	..	19,000	..	26,000	..	26,000	..	—	..	—
Widows' and Orphans' Pension Office	50 ..	Advances to Public Officers	..	40,000	..	40,000	..	35,000	..	35,000	..	45,000	..	45,000	..	—	..	—
Miscellaneous Services	51 ..	Government Insurance Fund	..	150,000	..	150,000	..	800,000	..	800,000	..	—	..	—	..	—	..	—
Public Service Provident Fund	52 ..	Advances to Public Officers	..	30,000	..	30,000	..	30,000	..	30,000	..	28,000	..	28,000	..	—	..	—

Teachers' Widows' and Orphans' Pension Fund Office	53 .. Advances to Public Officers	12,000 ..	8,000 ..	12,000 ..	—
Official Language Department	54 .. Advances to Public Officers	60,000 ..	50,000 ..	83,600 ..	—
Minister of Land, Irrigation and Power	55 .. Advances to Public Officers	80,000 ..	55,000 ..	100,000 ..	—
Land Commissioner	56 .. Loans to owners of holdings under the L. D. O.	500,000 ..	400,000 ..	3,460,000 ..	—
	57 .. Administration of Estates acquired for village expansion	5,000 ..	5,000 ..	33,700 ..	—
	58 .. Loans to Co-operative Colonisation Schemes and purchase of Agricultural and other equipment for use by the Co-operative Societies in Colonisation Schemes	5,000 ..	5,000 ..	25,000 ..	—
Land Settlement Department	59 .. Advances to Public Officers	750,000 ..	500,000 ..	1,275,000 ..	—
	60 .. Advances to Public Officers	70,000 ..	50,000 ..	50,000 ..	—
Survey Department	61 .. Purchase and Re-sale of Empire Survey Review	1,900 ..	1,900 ..	—	—
	62 .. Advances to Public Officers	1,600,000 ..	1,500,000 ..	1,250,000 ..	—
Forest Department	63 .. Extraction and supply of Timber, Firewood, and other Forest produce to Government Departments and the Public including sale of seized timber	19,500,000 ..	22,500,000 ..	5,000,000 ..	—
	64 .. Operation of the Government run saw mills for the conversion of timber	558,400 ..	360,000 ..	131,300 ..	—
	65 .. Advances to Public Officers	400,000 ..	375,000 ..	372,000 ..	—

SECOND SCHEDULE

Department	Item No.	I Activities of the Government	II Maximum limits of Expenditure of the activities of Government	III Maximum limits of Receipts to be credited to the accounts of the activities of Government	IV Maximum limits of Debit Balances of the activities of Government	V Maximum limits of Liabilities of the activities of Government
			Rs.	Rs.	Rs.	Rs.
Irrigation Department ..	66 ..	Purchase of Stores, Mechanical Branch, Ratmalana	2,000,000 ..	3,000,000 ..	5,000,000 ..	1,000,000
	67 ..	Work Done Advance Account, Mechanical Branch, Ratmalana	8,000,000 ..	8,000,000 ..	750,000 ..	—
	68 ..	Advances to Public Officers ..	1,400,000 ..	1,350,000 ..	1,500,000 ..	—
	69 ..	Advances to Public Officers ..	80,000 ..	65,000 ..	120,000 ..	—
Valuation Department ..	70 ..	Land Development Stores, Advance Account	5,000,000 ..	5,000,000 ..	1,500,000 ..	1,000,000
	71 ..	Land Development Work Done Advance Account	4,500,000 ..	5,000,000 ..	500,000 ..	—
Land Department	72 ..	Operation of Saw Mills and Logging Units	2,500,000 ..	2,500,000 ..	500,000 ..	—
	73 ..	Advances to Public Officers ..	975,000 ..	1,000,000 ..	794,800 ..	—
Electrical Department ..	74 ..	Electrical Stores Advance Account ..	7,000,000 ..	7,000,000 ..	9,000,000 ..	3,500,000
	75 ..	Work Done Advance Account ..	2,500 ..	5,000 ..	2,500 ..	—

76 ..	Advances to Public Officers ..	1,450,000 ..	1,400,000 ..	800,000 ..	—
77 ..	Work done by local authorities, etc., to accommodate expenditure incurred in carrying out works for the Department by the local authorities	30,000 ..	30,000 ..	—	—
78 ..	Working of the Agricultural Corps— (Operation of transport services and Supply of provisions and work done for other Departments and Agencies)	8,000,000 ..	8,000,000 ..	100,000 ..	—
79 ..	Advances to Public Officers ..	40,000 ..	10,000 ..	30,000 ..	—
80 ..	Advances to Public Officers ..	100,000 ..	75,000 ..	2,600,000 ..	—
81 ..	Advances to Public Officers ..	250,000 ..	225,000 ..	375,000 ..	—
82 ..	Advances to Public Officers ..	150,000 ..	105,000 ..	148,000 ..	—
83 ..	Advances to Public Officers ..	219,000 ..	200,000 ..	72,000 ..	—
84 ..	Advances to Public Officers ..	100,000 ..	85,000 ..	140,000 ..	—
85 ..	Advances to Public Officers ..	70,000 ..	65,000 ..	50,000 ..	—
86 ..	Advances to Public Officers ..	200,000 ..	190,000 ..	191,000 ..	—
87 ..	Advances to Public Officers ..	125,000 ..	125,000 ..	137,000 ..	—
88 ..	Advances to Public Officers ..	225,000 ..	115,000 ..	313,000 ..	—
89 ..	Advances to Public Officers ..	155,000 ..	135,000 ..	198,000 ..	—
90 ..	Advances to Public Officers ..	60,000 ..	50,000 ..	77,000 ..	—
91 ..	Advances to Public Officers ..	75,000 ..	60,000 ..	82,000 ..	—
92 ..	Advances to Public Officers ..	90,000 ..	75,000 ..	57,000 ..	—
93 ..	Advances to Public Officers ..	85,000 ..	85,000 ..	92,000 ..	—
94 ..	Advances to Public Officers ..	65,000 ..	70,000 ..	7,000 ..	—
95 ..	Advances to Public Officers ..	225,000 ..	200,000 ..	256,000 ..	—
96 ..	Advances to Public Officers ..	85,000 ..	80,000 ..	56,000 ..	—
97 ..	Advances to Public Officers ..	150,000 ..	155,000 ..	116,000 ..	—

SECOND SCHEDULE

Department	Item No.	Activities of the Government	I	II	III	IV	V
			Maximum limits of Expenditure of the activities of Government	Maximum limits of Receipts to be credited to the accounts of the activities of Government	Maximum limits of Debit Balances of the activities of Government	Maximum limits of Liabilities of the activities of Government	
			Rs.	Rs.	Rs.	Rs.	Rs.
Polonnaruwa Kachcheri	98 ..	Advances to Public Officers	40,000 ..	35,000 ..	35,000 ..	35,000 ..	—
	99 ..	Advances to Public Officers	125,000 ..	73,000 ..	73,000 ..	253,000 ..	—
	100 ..	Advances to Public Officers	68,000 ..	50,000 ..	50,000 ..	62,000 ..	—
	101 ..	Advances to Public Officers	108,000 ..	85,000 ..	85,000 ..	138,000 ..	—
	102 ..	Advances to Public Officers	125,000 ..	110,000 ..	110,000 ..	180,000 ..	—
	De- 103 ..	Advances to Public Officers	250,000 ..	240,000 ..	240,000 ..	290,000 ..	—
Mosques and Muslim Charitable Trusts	104 ..	Advances to Public Officers	36,000 ..	10,000 ..	10,000 ..	30,000 ..	—
	105 ..	Advances to Public Officers	300,000 ..	300,000 ..	300,000 ..	300,000 ..	—
Excise	106 ..	Sale and Distribution of Arrack	48,200,000 ..	144,200,000 ..	144,200,000 ..	5,000,000 ..	—
	107 ..	Working of State Distillery	3,307,000 ..	3,607,000 ..	3,607,000 ..	—	—
Kandyan Peasantry Re- habilitation	108 ..	Advances to Public Officers	52,000 ..	20,000 ..	20,000 ..	64,000 ..	—

Department of Rural Development and Cottage Industries	109 .. Purchase and sale of Cottage Industrial Products	38,500,000 ..	43,500,000 ..	27,000,000 ..	—
	110 .. Establishment and management of Industrial Workshops including supply of raw material	14,000,000 ..	17,600,000 ..	3,025,000 ..	—
	111 .. Financing of the Production and marketing of Industrial Products and Granting of Loans to individual Cottage Workers, Industrial Cooperative Societies and incorporated bodies for the development of industries, including the supply of Plant, Machinery, Equipment, etc., on Hire Purchase	10,000 ..	3,200,000 ..	13,400,000 ..	—
Minister of Health	112 .. Advances to Public Officers	1,700,000 ..	1,100,000 ..	1,720,000 ..	—
	113 .. Running expenses of Industrial Schools	1,538,000 ..	1,238,000 ..	1,700,000 ..	—
	114 .. Advances to Public Officers	250,000 ..	200,000 ..	348,000 ..	—
	115 .. Purchase of Medical, Surgical and Laboratory requisites	18,000,000 ..	17,000,000 ..	—	5,000,000
	116 .. Occupational Therapy, Mental Hospital, Angoda	48,000 ..	50,000 ..	—	—
Minister of Health	117 .. Dairy Farm	50,000 ..	55,000 ..	—	—
	118 .. Running of a Bakery at Mental Hospital, Angoda, with aid from CARE for the benefit of the inmates of the Angoda and Mulleriyawa Hospitals	120,000 ..	250,000 ..	—	—
	119 .. Central Garage, Anti-malaria Campaign	500,000 ..	500,000 ..	25,000 ..	—
	120 .. Advances to Public Officers	8,000,000 ..	7,000,000 ..	9,000,000 ..	—

SECOND SCHEDULE

I

II

III

IV

V

Department	Item No.	Activities of the Government	Maximum limits of Expenditure of the activities of Government	Maximum limits of Receipts to be credited to the accounts of the activities of Government	Maximum limits of Debit Balances of the activities of Government	Maximum limits of Liabilities of the activities of Government
			Rs.	Rs.	Rs.	Rs.
Ayurveda	121 ..	Advances to Public Officers	120,000 ..	110,000 ..	84,000 ..	—
Minister of Nationalised Services	122 ..	Advances to Public Officers	300,000 ..	200,000 ..	131,000 ..	—
Colombo Port Commission	123 ..	Work Done Account	550,000 ..	450,000 ..	516,550 ..	—
	124 ..	Work Done Account, Mahara	200,000 ..	200,000 ..	222,600 ..	—
	125 ..	Harbour Works Stores Account	7,500,000 ..	7,500,000 ..	8,580,000 ..	3,000,000
	126 ..	Advances to Public Officers	1,700,000 ..	1,600,000 ..	1,770,700 ..	—
Minister of Industries and Fisheries	127 ..	Advances to Public Officers	400,000 ..	270,000 ..	482,000 ..	—
	128 ..	Financing of the Production and marketing of Industrial Products, purchase of raw material and granting of loans to Private Sector	100,000 ..	500,000 ..	6,200,000 ..	—

Geological Survey	.. 129 .. Advances to Public Officers ..	75,000 ..	65,000 ..	97,000 ..	—
	.. 130 .. Import of salt, handling, storage and sale	578,700 ..	578,700 ..	—	—
Fisheries	.. 131 .. Advances to Public Officers ..	150,000 ..	135,000 ..	186,000 ..	—
	132 .. Loans to Fishing Industry through Co-operative Societies and individuals and Advances to Fishery Officers who are appointed as Liquidators of such Societies to meet their preliminary expenses	450,000 ..	200,000 ..	2,046,000 ..	—
	133 .. Loans for the mechanisation of the fishing industry including purchase of mechanized boats, engines and ancillary fishing gear, navigational and subsidiary fishing equipment	5,000,000 ..	2,000,000 ..	32,500,000 ..	—
Minister of Commerce and Trade	134 .. Advances to Public Officers ..	100,000 ..	90,000 ..	90,000 ..	—
Commerce	.. 135 .. Advances to Public Officers ..	100,000 ..	80,000 ..	60,000 ..	—
Commodity Purchase	.. 136 .. Purchase and sale of rubber, tea, coconut products, other commodities and formic and acetic acids, including administrative expenses	185,000,000 ..	175,000,000 ..	20,000,000 ..	—
	137 .. Advances to Public Officers ..	207,500 ..	200,000 ..	107,500 ..	—

SECOND SCHEDULE

Department	Item No.	Activities of the Government	I				II				III				IV				V			
			Maximum limits of Receipts to be credited to the accounts of the activities of Government				Maximum limits of Expenditure of the activities of Government				Maximum limits of Receipts to be credited to the accounts of the activities of Government				Maximum limits of Debit Balances of the activities of Government				Maximum limits of Liabilities of the activities of Government			
			Rs.				Rs.				Rs.				Rs.				Rs.			
Minister of Justice	.. 138	Advances to Public Officers (Ministry Office)	60,000	..			60,000	..			50,000	..			70,000	..			—			
	139	Advances to Public Officers (District Courts, Courts of Requests and Magistrates Courts, Rural Courts and Fiscals Department)	550,000	..			550,000	..			550,000	..			550,000	..			—			
Attorney-General	.. 140	Advances to Public Officers	60,000	..			60,000	..			60,000	..			60,000	..			—			
Legal Draftsman	.. 141	Advances to Public Officers	25,000	..			25,000	..			25,000	..			25,000	..			—			
Debt Conciliation Board	142	Advances to Public Officers	10,000	..			10,000	..			5,000	..			10,000	..			—			
Bribery Commissioner	.. 143	Advances to Public Officers	15,000	..			15,000	..			10,000	..			20,000	..			—			
Supreme Court	.. 144	Advances to Public Officers	60,000	..			60,000	..			60,000	..			60,000	..			—			
Prisons	.. 145	Advances to Public Officers	450,000	..			450,000	..			400,000	..			350,000	..			—			
	146	Prisons Industrial and Agricultural Undertakings	2,300,000	..			2,300,000	..			2,100,000	..			450,000	..			—			

Government Analyst ..	147 ..	Advances to Public Officers ..	50,000 ..	30,000 ..	65,000 ..	—
Public Trustee ..	148 ..	Advances to Public Officers ..	50,000 ..	50,000 ..	55,000 ..	—
	149 ..	Advances for the Administration of Estates and Trusts ..	5,000 ..	5,000 ..	2,000 ..	—
Minister of Government ..	150 ..	Advances to Public Officers ..	600,000 ..	470,000 ..	630,000 ..	—
	151 ..	Purchase of Stores to be used on works undertaken by the Water Supply, Drainage and Local Government Works Division ..	1,000,000 ..	1,000,000 ..	1,000,000 ..	200,000
	152 ..	Administration of the Jathika Pola ..	30,000 ..	30,000 ..	—	—
	153 ..	Working expenses of the Rest Houses taken over by the Ministry of Local Government ..	100,000 ..	100,000 ..	—	—
Minister of Agriculture and Food ..	154 ..	Advances to Public Officers ..	100,000 ..	135,000 ..	60,000 ..	—
Agriculture ..	155 ..	Medium-term loans for the construction of tobacco flue curing barns ..	325,000 ..	125,000 ..	1,900,000 ..	—
	156 ..	Short-term loans to Tobacco Societies ..	400,000 ..	400,000 ..	355,000 ..	—
	157 ..	Working of Kangaroo Tractor Station and Sub-Units ..	3,270,000 ..	1,370,000 ..	8,920,000 ..	—
	158 ..	Operation of the Agricultural Workshop, Welisara ..	690,000 ..	300,000 ..	1,250,000 ..	250,000
	159 ..	Running expenses of Central Agricultural Stores, Narahenpitiya ..	3,000,000 ..	3,000,000 ..	750,000 ..	250,000
	160 ..	Advances to Public Officers ..	1,700,000 ..	1,600,000 ..	1,600,000 ..	—
	161 ..	Running expenses of Government Meat Stall ..	500,000 ..	380,000 ..	398,000 ..	—

SECOND SCHEDULE

Department	Item No.	Activities of the Government	I				
			II	III	IV	V	
			Maximum limits of Expenditure of the activities of Government	Maximum limits of Receipts to be credited to the accounts of the activities of Government	Maximum limits of Debit Balances of the activities of Government	Maximum limits of Liabilities of the activities of Government	
			Rs.	Rs.	Rs.	Rs.	
Agrarian Services	162 ..	Purchase and sale of agro-Chemicals and agricultural seeds (for vegetable growing)	2,260,000 ..	2,550,000 ..	400,000 ..	—	
	163 ..	Potato Extension Scheme ..	6,400,000 ..	6,700,000 ..	300,000 ..	—	
	164 ..	Maintenance of Agricultural Farms ..	8,200,000 ..	7,700,000 ..	3,500,000 ..	—	
	165 ..	Maintenance of Livestock Farms ..	9,400,000 ..	6,700,000 ..	5,500,000 ..	—	
	166 ..	Certified seed and planting materials	3,300,000 ..	2,220,000 ..	400,000 ..	—	
	.. 167 ..	Granting of loans to Co-operative Societies for the production, storage and marketing of agricultural crops and livestock	3,500,000 ..	16,500,000 ..	40,000,000 ..	—	
	168 ..	Issue on loan or sale of seed paddy, seed onions, planting materials, implements and other agricultural requisites in deficit areas	75,000 ..	75,000 ..	2,200,000 ..	—	

169 ..	Working of the Guaranteed Price Scheme and Rice Milling and repairs and maintenance of buildings	270,000,000 ..	250,000,000 ..	20,000,000 ..	—
170 ..	Scheme for the supply of fertilizers and other agricultural requisites and repairs and maintenance of buildings	35,000,000 ..	30,000,000 ..	12,500,000 ..	2,500,000
171 ..	Advances to Public Officers ..	500,000 ..	550,000 ..	550,000 ..	—
172 ..	Advance Account for granting of loans to Cultivation Committees	100,000 ..	25,000 ..	450,000 ..	—
173 ..	Acquisition of Paddy Lands under the Paddy Lands Act	100,000 ..	— ..	100,000 ..	—
174 ..	Advances to Public Officers ..	700,000 ..	700,000 ..	520,000 ..	—
175 ..	Food Purchases and Distribution	1,116,000,000 ..	765,800,000 ..	70,000,000 ..	22,500,000
Food Commissioner					
..	Advances to Public Officers ..	525,000 ..	500,000 ..	370,000 ..	—
177 ..	Purchase, collection and sale of local and other products, and provision of cold storage facilities	20,000,000 ..	19,700,000 ..	4,350,000 ..	—
178 ..	Working of the Agricultural Products (Regulation) Ordinance	2,500 ..	— ..	— ..	—
179 ..	Working of the Hospital Supply Branch	11,250,000 ..	11,500,000 ..	1,800,000 ..	—
180 ..	Working of the Marketing Department transport service and vehicles repair station for repairs and servicing of Government vehicles	1,530,000 ..	1,600,000 ..	— ..	—
181 ..	Catering and working of the Bakery and Kitchens	3,200,000 ..	3,300,000 ..	— ..	—

SECOND SCHEDULE

Department	Item No.	Activities of the Government	II Maximum limits of Expenditure of the activities of Government	III Maximum limits of Receipts to be credited to the accounts of the activities of Government	IV Maximum limits of Debit Balances of the activities of Government	V Maximum limits of Liabilities of the activities of Government
			Rs.	Rs.	Rs.	Rs.
Co-operative Development	182 ..	Working of the Cold Rooms at Lotus Road	410,000 ..	420,000 ..	—	—
	183 ..	Purchase, collection, processing, canning and sale of local canned products	2,000,000 ..	2,500,000 ..	900,000 ..	—
	184 ..	Advances for Co-operative conferences, propaganda and training	2,000 ..	2,000 ..	—	—
	185 ..	Advances to Public Officers	500,000 ..	500,000 ..	450,000 ..	—
	186 ..	Advances for the establishment of collecting depots, the purchase of the necessary vans, weighing machines, spraying equipment, leaf bags, repayment of debts to factory owners	50,000 ..	80,000 ..	140,000 ..	—

Minister of Education and Cultural Affairs	187 .. Advances to Public Officers	15,000,000 ..	14,000,000 ..	7,500,000 ..	—
	188 .. Ceylon Journal of Education and Adyapana Navodaya	37,000 ..	33,000 ..	26,000 ..	—
	189 .. Advances for meeting the cost of minor repairs to school buildings	222,000 ..	222,000 ..	13,000 ..	—
	190 .. School Science Equipment Production Unit	322,000 ..	280,000 ..	67,000 ..	—
	191 .. "Siyawasa" Lottery and celebrations	1,400,000 ..	3,000,000 ..	—	—
Examinations	192 .. Advances to Public Officers	110,000 ..	87,000 ..	155,000 ..	—
National Museums	193 .. Advances to Public Officers	36,000 ..	28,000 ..	34,000 ..	—
Educational Publications	194 .. Advances to Public Officers	100,000 ..	90,000 ..	87,000 ..	—
	195 .. Printing, Publicity and sale of Books (including, Purchase of copyright, Publications, Translation rights and translation fees and salaries and allowances of staff)	8,500,000 ..	7,000,000 ..	8,100,000 ..	—
Cultural Affairs	196 .. Advances to Public Officers	26,000 ..	26,000 ..	15,500 ..	—
Archæological	197 .. Advances to Public Officers	110,000 ..	100,000 ..	118,000 ..	—
Minister of Labour and Employment	198 .. Advances to Public Officers	20,000 ..	20,000 ..	10,000 ..	—
Labour	199 .. Labour Gazette	79,100 ..	80,000 ..	—	—
	200 .. Advances to Public Officers	650,000 ..	650,000 ..	538,000 ..	—
	201 .. Provision of Funds for Co-operative Labour Societies	150,000 ..	150,000 ..	242,000 ..	—
Minister of Public Works, Posts & Telecommunications	202 .. Advances to Public Officers	35,000 ..	32,500 ..	35,000 ..	—

SECOND SCHEDULE

Department	Item No.	I Activities of the Government	II Maximum limits of Expenditure of the activities of Government	III Maximum limits of Receipts to be credited to the accounts of the activities of Government	IV Maximum limits of Debit Balances of the activities of Government	V Maximum limits of Liabilities of the activities of Government
			Rs.	Rs.	Rs.	Rs.
Public Works Department	203 ..	Advances to Public Officers	..	1,750,000 ..	2,350,000 ..	—
	204 ..	P. W. D. Factory Stores Advance Account	3,000,000 ..	3,000,000 ..	4,500,000 ..	1,000,000
	205 ..	P. W. D. Factory Work Done Advance Account	3,000,000 ..	3,000,000 ..	750,000 ..	—
	206 ..	P. W. D. Factory Foundry Materials Advance Account	300,000 ..	300,000 ..	5,000 ..	—
	207 ..	P. W. D. Stores Advance Account ..	16,000,000 ..	16,000,000 ..	925,000 ..	500,000
Department of Posts and Telecommunications	208 ..	Government Factory Log Sawing Advance Account	700,000 ..	700,000 ..	50,000 ..	—
	209 ..	P.W.D. Bridges and Culvert Advance Account	1,250,000 ..	1,250,000 ..	30,000 ..	—
	210 ..	Advance for the purchase of Telecommunication Stores	7,500,000 ..	8,000,000 ..	5,000,000 ..	4,000,000

211 ..	Advance for the manufacture of articles in the Telecommunication Workshop	30,000 ..	35,000 ..	20,000 ..	—
212 ..	Advance on rent for improvements, repairs, payment of annual rental and maintenance of rented offices and quarters	65,000 ..	55,000 ..	55,000 ..	—
213 ..	Advance for the purchase of Postal Stores	700,000 ..	715,000 ..	600,000 ..	400,000
214 ..	Advance for the maintenance and running expenses of the Overseas Telecommunication Services including expenses of the O.T.S. Conferences	6,265,000 ..	12,000,000 ..	—	—
215 ..	Advances to Public Officers	4,500,000 ..	4,000,000 ..	3,700,000 ..	—
216 ..	Advances to Public Officers	25,000 ..	20,000 ..	25,000 ..	—
217 ..	Railway Stores Advance Account	95,000,000 ..	95,000,000 ..	50,000,000 ..	35,000,000
218 ..	Work Done Advance Account	2,250,000 ..	2,250,000 ..	500,000 ..	—
219 ..	Stores Manufacturing Advance Account	4,000,000 ..	4,000,000 ..	1,100,000 ..	—
220 ..	Foundry Shop Advance Account	1,600,000 ..	1,600,000 ..	75,000 ..	—
221 ..	Timber Conversion Advance Account	1,200,000 ..	1,200,000 ..	50,000 ..	—
222 ..	Galgamuwa and Ambepussa quarries Advance Account	500,000 ..	500,000 ..	50,000 ..	—
223 ..	Sundry Advances Account	850,000 ..	850,000 ..	150,000 ..	—
224 ..	Advances to Public Officers	4,500,000 ..	6,000,000 ..	3,500,000 ..	—
225 ..	Advances to Public Officers	250,000 ..	200,000 ..	352,000 ..	—

Minister of Communica-
tions

Railway

Civil Aviation