

PARLIAMENT OF CEYLON

3rd Session 1967-68



Appropriation Act, No. 15 of 1967

Date of Assent : September 29, 1967

Printed on the Orders of Government

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AN ACT TO PROVIDE FOR THE SERVICE OF THE FINANCIAL YEAR, 1967-68, TO AUTHORIZE THE RAISING OF LOANS IN OR OUTSIDE CEYLON FOR THE PURPOSE OF SUCH SERVICE, TO MAKE FINANCIAL PROVISION IN RESPECT OF CERTAIN ACTIVITIES OF THE GOVERNMENT DURING THAT FINANCIAL YEAR, TO ENABLE THE PAYMENT BY WAY OF ADVANCES OUT OF THE CONSOLIDATED FUND OF CEYLON OR ANY OTHER FUND OR MONEYS OF, OR AT THE DISPOSAL OF, THE GOVERNMENT, OF MONEYS REQUIRED DURING THAT FINANCIAL YEAR FOR EXPENDITURE ON SUCH ACTIVITIES, TO PROVIDE FOR THE REFUND OF SUCH MONEYS TO THAT CONSOLIDATED FUND, AND TO MAKE PROVISION FOR MATTERS CONNECTED WITH OR INCIDENTAL TO THE AFORESAID MATTERS.

[Date of Assent : September 29, 1967].

BE it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Senate and the House of Representatives of Ceylon in this present Parliament assembled, and by the authority of the same, as follows :—

1. This Act may be cited as the Appropriation Act, No. 15 of 1967.

Short title.

2. (1) Without prejudice to any other law authorizing any expenditure, the expenditure of the Government, which it is estimated will be rupees two thousand six hundred and thirty-one million six hundred and seventy-eight thousand seven hundred and forty-seven for the service of the financial year beginning on October 1, 1967, and ending on September 30, 1968, shall be met—

Appropriation
for financial
year, 1967-68.

- (a) from payments which are hereby authorized to be made out of the Consolidated Fund of Ceylon, or any other fund or moneys of, or at the disposal of, the Government ; and
- (b) from the proceeds of loans which are hereby authorized to be raised, whether in or outside Ceylon, for and on behalf of the Government, so however, that the aggregate of such proceeds does not exceed rupees nine hundred and ninety-five million.

The sum of rupees two thousand six hundred and thirty-one million six hundred and seventy-eight thousand seven hundred and forty-seven hereinbefore referred to may be expended as specified in the First Schedule to this Act.

Financial provision in respect of certain activities of the Government for the financial year, 1967-68.

(2) The provisions of sub-section (1) of this section shall have effect without prejudice to the provisions of any other written law authorizing the raising of loans for and on behalf of the Government.

3. (1) The receipts of the Government, during the financial year referred to in section 2, from each activity specified in column I of the Second Schedule to this Act shall be credited to the account of such activity, but the aggregate of the receipts so credited shall not exceed the maximum limit specified in the corresponding entry in column III of that Schedule. Any receipts from such activity in excess of such maximum limit shall be credited to the Consolidated Fund of Ceylon.

(2) The expenditure incurred by the Government, during the financial year referred to in section 2, on each activity specified in column I of the Second Schedule to this Act shall be paid out of the receipts of the Government from such activity during that financial year, but such expenditure shall not exceed the maximum limit specified in the corresponding entry in column II of that Schedule.

(3) The debit balance, outstanding at the end of the financial year referred to in section 2, of any activity specified in column I of the Second Schedule to this Act shall not exceed the maximum limit specified in the corresponding entry in column IV of that Schedule, and the total liabilities of that activity at the end of that financial year shall not exceed the maximum limit specified in the corresponding entry in column V of that Schedule.

Payment from the Consolidated Fund, or any other fund or moneys of, or at the disposal of the Government, of advances for expenditure on the activities referred to in section 3 during the financial year, 1967-68.

4. Whenever, at any time during the financial year referred to in section 2, the receipts of the Government from any activity specified in column I of the Second Schedule to this Act are insufficient to meet expenditure incurred by the Government on such activity, the Minister of Finance may, from time to time, by Order direct that such sums as he may deem necessary to meet such expenditure shall be payable, by way of advances, out of the Consolidated Fund of Ceylon, or any other fund or moneys of, or at the disposal of, the Government, so however, that the aggregate of the sums so advanced does not exceed the maximum limit of expenditure specified in the corresponding entry in column II of that Schedule. Any sums so

advanced in respect of such activity shall be refunded to that Consolidated Fund in such manner as the Minister of Finance may by Order direct.

5. Any moneys which, by virtue of the provisions of the First Schedule to this Act, have been allocated to any vote other than Votes Nos. 3, 5 and 7, appearing under any head specified in that Schedule but have not been expended and are not likely to be expended, may be transferred to any other vote under that head by order of the Secretary to the Treasury or any other officer authorized by him.

Power to transfer unexpended moneys from one Vote to another Vote under the same head of expenditure.

6. The Minister of Finance, with the approval of the Government, may, on or before April 30, 1969, by Order vary or alter any of the maximum limits specified in column II, column III, column IV or column V, of the Second Schedule to this Act. Any such Order shall, if so expressed therein, be deemed to have had effect from such date prior to the date of the making of such Order as may be specified therein.

Power of Minister of Finance to vary the maximum limits specified in the Second Schedule to this Act.

7. The House of Representatives may, by resolution, amend the Second Schedule to this Act, by adding to the appropriate columns of that Schedule, any activity and all or any of the maximum limits relating to such activity.

Power of House of Representatives to amend the Second Schedule to this Act.

FIRST SCHEDULE

Sums payable for general services

Head		Rs.
1, His Excellency the Governor-General		
	Vote No. 1, Personal emoluments and other allowances of staff	259,774
	Vote No. 2, Administration Charges—Recurrent Expenditure	181,565
	Vote No. 3, Administration Charges—Capital Expenditure	45,000

				Rs.
Head	2, Prime Minister			
	Vote No. 1, Personal emoluments and other allowances of staff	..	..	265,592
	Vote No. 2, Administration Charges—Recurrent Expenditure	..	..	107,550
	Vote No. 3, Administration Charges—Capital Expenditure	..	..	15,000
Head	3, Judges of the Supreme Court			
	Vote No. 1, Personal emoluments and other allowances of staff	..	..	648,380
	Vote No. 2, Administration Charges—Recurrent Expenditure	..	..	83,950
Head	4, Cabinet Office			
	Vote No. 1, Personal emoluments and other allowances of staff	..	..	121,207
	Vote No. 2, Administration Charges—Recurrent Expenditure	..	..	12,450
Head	5, Senate			
	Vote No. 1, Personal emoluments and other allowances of staff	..	..	402,126
	Vote No. 2, Administration Charges—Recurrent Expenditure	..	..	190,970
Head	6, House of Representatives			
	Vote No. 1, Personal emoluments and other allowances of staff	..	..	861,429
	Vote No. 2, Administration Charges—Recurrent Expenditure	..	..	1,603,910
	Vote No. 3, Administration Charges—Capital Expenditure	..	..	53,000

Head 7, Judicial Service Commission

Vote No. 1, Personal emoluments and other allowances of staff	..	..	..	95,707
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Vote No. 2, Administration Charges—Recurrent Expenditure	..	..	..	7,330
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Head 8, Public Service Commission

Vote No. 1, Personal emoluments and other allowances of staff	..	..	..	267,500
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Vote No. 2, Administration Charges—Recurrent Expenditure	..	..	..	39,000
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Head 9, Audit Office

Vote No. 1, Personal emoluments and other allowances of staff	..	..	..	3,680,130
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Vote No. 2, Administration Charges—Recurrent Expenditure	..	..	..	461,600
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Head 10, Office of the Leader of the House of Representatives

Vote No. 1, Personal emoluments and other allowances of staff	..	..	..	74,808
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Vote No. 2, Administration Charges—Recurrent Expenditure	..	..	..	4,850
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Head 11, Office of the Leader of the Opposition in the House of Representatives

Vote No. 1, Personal emoluments and other allowances of staff	..	..	..	58,752
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Vote No. 2, Administration Charges—Recurrent Expenditure	..	..	..	1,300
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Head 12, Department of Elections (Parliamentary and Local Bodies)

Vote No. 1, Personal emoluments and other allowances of staff	..	..	..	890,854
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Vote No. 2, Administration Charges—Recurrent Expenditure	..	..	..	2,118,501
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Vote No. 3, Administration Charges—Capital Expenditure	..	..	..	40,000
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Rs.

Head 14, Minister of Defence and External Affairs

Vote No. 1, Personal emoluments and other allowances of staff	40,851,757
Vote No. 2, Administration Charges—Recurrent Expenditure	14,252,005
Vote No. 3, Administration Charges—Capital Expenditure	3,918,500
Vote No. 4, Services provided by the Department—Recurrent Expenditure	351,000
Vote No. 5, Services provided by the Department—Capital Expenditure	2,000,000

Head 15, Army

Vote No. 1, Personal emoluments and other allowances of staff	25,131,258
Vote No. 2, Administration Charges—Recurrent Expenditure	10,852,302
Vote No. 3, Administration Charges—Capital Expenditure	1,650,000

Head 16, Royal Ceylon Navy

Vote No. 1, Personal emoluments and other allowances of staff	11,835,228
Vote No. 2, Administration Charges—Recurrent Expenditure	6,162,010
Vote No. 3, Administration Charges—Capital Expenditure	3,350,000

Head 17, Royal Ceylon Air Force

Vote No. 1, Personal emoluments and other allowances of staff	8,786,338
Vote No. 2, Administration Charges—Recurrent Expenditure	5,049,570
Vote No. 3, Administration Charges—Capital Expenditure	872,000

Rs.

Head 18, Department of External Affairs Abroad			
Vote No. 1, Personal emoluments and other allowances of staff	..	..	6,864,431
Vote No. 2, Administration Charges—Recurrent Expenditure	..	..	3,797,041
Vote No. 3, Administration Charges—Capital Expenditure	..	..	61,670
Vote No. 4, Services provided by the Department—Recurrent Expenditure	..	..	74,650
Head 22, Minister of Planning and Economic Affairs			
Vote No. 1, Personal emoluments and other allowances of staff	..	..	340,433
Vote No. 2, Administration Charges—Recurrent Expenditure	..	..	220,000
Vote No. 3, Administration Charges—Capital Expenditure	..	..	6,100
Head 23, Department of National Planning			
Vote No. 1, Personal emoluments and other allowances of staff	..	..	566,118
Vote No. 2, Administration Charges—Recurrent Expenditure	..	..	53,000
Head 24, Department of Plan Implementation			
Vote No. 1, Personal emoluments and other allowances of staff	..	..	214,491
Vote No. 2, Administration Charges—Recurrent Expenditure	..	..	67,766
Head 25, Department of Foreign Aid			
Vote No. 1, Personal emoluments and other allowances of staff	..	..	210,231
Vote No. 2, Administration Charges—Recurrent Expenditure	..	..	1,903,750
Head 26, Minister of Information and Broadcasting			
Vote No. 1, Personal emoluments and other allowances of staff	..	..	4,755

	Rs.
Head 27, Department of Information	
Vote No. 1, Personal emoluments and other allowances of staff	920,726
Vote No. 2, Administration Charges—Recurrent Expenditure	619,550
Vote No. 3, Administration Charges—Capital Expenditure	1,296,000
Head 28, Minister of State	
Vote No. 1, Personal emoluments and other allowances of staff	344,067
Vote No. 2, Administration Charges—Recurrent Expenditure	30,000
Vote No. 6, Economic Development—Recurrent Expenditure	3,417,000
Vote No. 7, Economic Development—Capital Expenditure	3,550,000
Head 29, Zoological Gardens	
Vote No. 1, Personal emoluments and other allowances of staff	369,120
Vote No. 2, Administration Charges—Recurrent Expenditure	477,300
Vote No. 3, Administration Charges—Capital Expenditure	122,000
Head 30, Department of Wild Life	
Vote No. 1, Personal emoluments and other allowances of staff	592,188
Vote No. 2, Administration Charges—Recurrent Expenditure	181,300
Vote No. 3, Administration Charges—Capital Expenditure	280,000
Head 31, Government Press	
Vote No. 1, Personal emoluments and other allowances of staff	6,768,323
Vote No. 2, Administration Charges—Recurrent Expenditure	11,036,722
Vote No. 3, Administration Charges—Capital Expenditure	3,932,010
Head 32, Department of National Archives	
Vote No. 1, Personal emoluments and other allowances of staff	270,605
Vote No. 2, Administration Charges—Recurrent Expenditure	90,154
Vote No. 3, Administration Charges—Capital Expenditure	500,000

Rs.

Head 33, Department of Controller of Imports and Exports	
Vote No. 1, Personal emoluments and other allowances of staff	1,662,612
Vote No. 2, Administration Charges—Recurrent Expenditure	421,900
Head 35, Minister of Finance	
Vote No. 1, Personal emoluments and other allowances of staff	268,987
Vote No. 2, Administration Charges—Recurrent Expenditure	21,850
Head 36, Treasury	
Vote No. 1, Personal emoluments and other allowances of staff	2,916,058
Vote No. 2, Administration Charges—Recurrent Expenditure	300,500
Vote No. 3, Administration Charges—Capital Expenditure	20,000
Head 37, Pensions	
Vote No. 2, Administration Charges—Recurrent Expenditure	67,311,500
Head 38, Public Debt	
Vote No. 2, Administration Charges—Recurrent Expenditure	89,530
Head 39, Loan Board	
Vote No. 1, Personal emoluments and other allowances of staff	46,185
Vote No. 2, Administration Charges—Recurrent Expenditure	1,200
Head 40, Government Stores	
Vote No. 1, Personal emoluments and other allowances of staff	1,687,651
Vote No. 2, Administration Charges—Recurrent Expenditure	157,805
Head 41, Department of Inland Revenue	
Vote No. 1, Personal emoluments and other allowances of staff	7,242,052
Vote No. 2, Administration Charges—Recurrent Expenditure	937,353
Vote No. 3, Administration Charges—Capital Expenditure	112,050

Head 42, Customs			Rs.
Vote No. 1, Personal emoluments and other allowances of staff	..	..	4,947,525
Vote No. 2, Administration Charges—Recurrent Expenditure	..	..	763,090
Vote No. 3, Administration Charges—Capital Expenditure	..	..	425,010
Head 43, Department of Census and Statistics			
Vote No. 1, Personal emoluments and other allowances of staff	..	..	2,358,445
Vote No. 2, Administration Charges—Recurrent Expenditure	..	..	977,116
Vote No. 3, Administration Charges—Capital Expenditure	..	..	32,000
Head 44, National Savings Movement			
Vote No. 1, Personal emoluments and other allowances of staff	..	..	213,584
Vote No. 2, Administration Charges—Recurrent Expenditure	..	..	74,865
Head 45, Widows' and Orphans' Pension Office			
Vote No. 1, Personal emoluments and other allowances of staff	..	..	314,705
Vote No. 2, Administration Charges—Recurrent Expenditure	..	..	19,295
Head 46, Combined Services			
Vote No. 1, Personal emoluments and other allowances of staff	..	..	375,500
Head 47, Miscellaneous Services			
Vote No. 2, Administration Charges—Recurrent Expenditure	..	..	120,311,020
Vote No. 4, Services provided by the Department—Recurrent Expenditure	..	..	610,000
Vote No. 5, Services provided by the Department—Capital Expenditure	..	..	15,000,010
Vote No. 6, Economic Development—Recurrent Expenditure	..	..	5,000
Vote No. 7, Economic Development—Capital Expenditure	..	..	5,169,000
Head 50, Official Language Department			
Vote No. 1, Personal emoluments and other allowances of staff	..	..	594,737
Vote No. 2, Administration Charges—Recurrent Expenditure	..	..	13,750

Rs.

Head 55, Minister of Land, Irrigation and Power			
Vote No. 1, Personal emoluments and other allowances of staff	..	..	557,534
Vote No. 2, Administration Charges—Recurrent Expenditure	..	..	31,000
Vote No. 6, Economic Development—Recurrent Expenditure	..	..	3,000
Vote No. 7, Economic Development—Capital Expenditure	..	..	59,749,620
Head 56, Land Commissioner			
Vote No. 1, Personal emoluments and other allowances of staff	..	..	5,657,715
Vote No. 2, Administration Charges—Recurrent Expenditure	..	..	915,000
Vote No. 6, Economic Development—Recurrent Expenditure	..	..	1,517,000
Vote No. 7, Economic Development—Capital Expenditure	..	..	17,999,350
Head 57, Land Settlement Department			
Vote No. 1, Personal emoluments and other allowances of staff	..	..	361,807
Vote No. 2, Administration Charges—Recurrent Expenditure	..	..	50,350
Head 58, Survey Department			
Vote No. 1, Personal emoluments and other allowances of staff	..	..	9,815,414
Vote No. 2, Administration Charges—Recurrent Expenditure	..	..	2,945,543
Vote No. 3, Administration Charges—Capital Expenditure	..	..	1,135,637
Vote No. 6, Economic Development—Recurrent Expenditure	..	..	12,258,674
Head 59, Forest Department			
Vote No. 1, Personal emoluments and other allowances of staff	..	..	2,503,545
Vote No. 2, Administration Charges—Recurrent Expenditure	..	..	578,575
Vote No. 3, Administration Charges—Capital Expenditure	..	..	110,000
Vote No. 6, Economic Development—Recurrent Expenditure	..	..	229,356
Vote No. 7, Economic Development—Capital Expenditure	..	..	4,500,500

Rs.

Head 60, Irrigation Department

Vote No. 1, Personal emoluments and other allowances of staff	2,695,180
Vote No. 2, Administration Charges—Recurrent Expenditure	359,000
Vote No. 3, Administration Charges—Capital Expenditure	1,300,000
Vote No. 6, Economic Development—Recurrent Expenditure	16,325,800
Vote No. 7, Economic Development—Capital Expenditure	45,000,000

Head 61, Valuation Department

Vote No. 1, Personal emoluments and other allowances of staff	1,118,605
Vote No. 2, Administration Charges—Recurrent Expenditure	231,032

Head 62, Land Development Department

Vote No. 1, Personal emoluments and other allowances of staff	1,064,200
Vote No. 2, Administration Charges—Recurrent Expenditure	75,600
Vote No. 6, Economic Development—Recurrent Expenditure	5,089,709
Vote No. 7, Economic Development—Capital Expenditure	21,000,000

Head 63, Electrical Department (Commercialised Activities)

Vote No. 1, Personal emoluments and other allowances of staff	6,545,176
Vote No. 2, Administration Charges—Recurrent Expenditure	53,548,008
Vote No. 3, Administration Charges—Capital Expenditure	887,010
Vote No. 7, Economic Development—Capital Expenditure	79,512,298

Head 64, Electrical Department (Non-Commercialised Activities)

Vote No. 1, Personal emoluments and other allowances of staff	86,739
Vote No. 2, Administration Charges—Recurrent Expenditure	4,976,600
Vote No. 3, Administration Charges—Capital Expenditure	2,400,000

Rs.

Head 65, Commissioner, Agricultural Corps

Vote No. 1, Personal emoluments and other allowances of staff	13,728,770
Vote No. 2, Administration Charges—Recurrent Expenditure	3,480,000
Vote No. 3, Administration Charges—Capital Expenditure	2,913,550

Head 70, Minister of Home Affairs

Vote No. 1, Personal emoluments and other allowances of staff	441,566
Vote No. 2, Administration Charges—Recurrent Expenditure	124,400
Vote No. 3, Administration Charges—Capital Expenditure	15,000

Head 71, Provincial Administration

Vote No. 1, Personal emoluments and other allowances of staff	26,119,205
Vote No. 2, Administration Charges—Recurrent Expenditure	2,265,200
Vote No. 3, Administration Charges—Capital Expenditure	730,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure	403,000

Head 72, Registrar-General

Vote No. 1, Personal emoluments and other allowances of staff	4,050,600
Vote No. 2, Administration Charges—Recurrent Expenditure	294,000

Head 73, Department of Mosques and Muslim Charitable Trusts

Vote No. 1, Personal emoluments and other allowances of staff	49,848
Vote No. 2, Administration Charges—Recurrent Expenditure	16,400

Head 74, Excise Department

Vote No. 1, Personal emoluments and other allowances of staff	2,667,119
Vote No. 2, Administration Charges—Recurrent Expenditure	518,955
Vote No. 7, Economic Development—Capital Expenditure	1,887,350

	Rs.
Head 75, Kandyan Peasantry Rehabilitation Scheme	
Vote No. 1, Personal emoluments and other allowances of staff	57,856
Vote No. 2, Administration Charges—Recurrent Expenditure	24,300
Vote No. 5, Services provided by the Department—Capital Expenditure	1,000,000
Vote No. 7, Economic Development—Capital Expenditure	4,000,000
Head 76, Department of Rural Development and Cottage Industries	
Vote No. 1, Personal emoluments and other allowances of staff	9,882,353
Vote No. 2, Administration Charges—Recurrent Expenditure	907,000
Vote No. 3, Administration Charges—Capital Expenditure	21,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure	876,000
Vote No. 5, Services provided by the Department—Capital Expenditure	1,775,000
Vote No. 6, Economic Development—Recurrent Expenditure	3,369,000
Vote No. 7, Economic Development—Capital Expenditure	6,462,985
Head 80, Minister of Health	
Vote No. 1, Personal emoluments and other allowances of staff	2,262,993
Vote No. 2, Administration Charges—Recurrent Expenditure	526,391
Head 81, Department of Health	
Vote No. 4, Services provided by the Department—Recurrent Expenditure	172,518,500
Vote No. 5, Services provided by the Department—Capital Expenditure	10,110,320
Head 82, Department of Ayurveda	
Vote No. 4, Services provided by the Department—Recurrent Expenditure	4,874,966
Vote No. 5, Services provided by the Department—Capital Expenditure	264,000

Rs.

Head 85, Minister of Nationalised Services	
Vote No. 1, Personal emoluments and other allowances of staff	876,205
Vote No. 2, Administration Charges—Recurrent Expenditure	989,835
Vote No. 3, Administration Charges—Capital Expenditure	50,000
Vote No. 7, Economic Development—Capital Expenditure	20,000,000
Head 86, Colombo Port Commission	
Vote No. 1, Personal emoluments and other allowances of staff	10,260,722
Vote No. 2, Administration Charges—Recurrent Expenditure	8,446,918
Vote No. 3, Administration Charges—Capital Expenditure	794,510
Vote No. 4, Services provided by the Department—Recurrent Expenditure	1,572,000
Vote No. 5, Services provided by the Department—Capital Expenditure	176,500
Vote No. 6, Economic Development—Recurrent Expenditure	3,583,287
Vote No. 7, Economic Development—Capital Expenditure	19,111,425
Head 87, Coast Lights	
Vote No. 1, Personal emoluments and other allowances of staff	90,854
Vote No. 2, Administration Charges—Recurrent Expenditure	39,900
Head 90, Minister of Industries and Fisheries	
Vote No. 1, Personal emoluments and other allowances of staff	307,599
Vote No. 2, Administration Charges—Recurrent Expenditure	111,550
Vote No. 3, Administration Charges—Capital Expenditure	250,000
Vote No. 6, Economic Development—Recurrent Expenditure	1,404,402
Vote No. 7, Economic Development—Capital Expenditure	155,000,000
Head 91, Geological Survey Department	
Vote No. 6, Economic Development—Recurrent Expenditure	1,259,276
Vote No. 7, Economic Development—Capital Expenditure	115,000

	Rs.
Head 92, Salt Department	
Vote No. 1, Personal emoluments and other allowances of staff	35,364
Vote No. 2, Administration Charges—Recurrent Expenditure	15,000
Head 93, Department of Fisheries	
Vote No. 1, Personal emoluments and other allowances of staff	1,065,707
Vote No. 2, Administration Charges—Recurrent Expenditure	286,273
Vote No. 3, Administration Charges—Capital Expenditure	22,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure	25,000
Vote No. 5, Services provided by the Department—Capital Expenditure	500,000
Vote No. 6, Economic Development—Recurrent Expenditure	835,547
Vote No. 7, Economic Development—Capital Expenditure	1,055,960
Head 98, Minister of Commerce and Trade	
Vote No. 1, Personal emoluments and other allowances of staff	301,235
Vote No. 2, Administration Charges—Recurrent Expenditure	72,980
Vote No. 3, Administration Charges—Capital Expenditure	11,600
Head 99, Department of Commerce	
Vote No. 1, Personal emoluments and other allowances of staff	747,458
Vote No. 2, Administration Charges—Recurrent Expenditure	570,250
Head 100, Department of Registrar of Companies	
Vote No. 1, Personal emoluments and other allowances of staff	445,312
Vote No. 2, Administration Charges—Recurrent Expenditure	37,688
Head 101, Department of Merchant Shipping	
Vote No. 1, Personal emoluments and other allowances of staff	98,971
Vote No. 2, Administration Charges—Recurrent Expenditure	3,650

Rs.

Head 102, Department of Commodity Purchase

Vote No. 1, Personal emoluments and other allowances of staff	23,156
Vote No. 2, Administration Charges—Recurrent Expenditure	13,400
Vote No. 3, Administration Charges—Capital Expenditure	43,400

Head 105, Minister of Justice

Vote No. 1, Personal emoluments and other allowances of staff	808,964
Vote No. 2, Administration Charges—Recurrent Expenditure	39,200
Vote No. 3, Administration Charges—Capital Expenditure	15,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure	50,000

Head 106, District Courts

Vote No. 1, Personal emoluments and other allowances of staff	2,798,562
Vote No. 2, Administration Charges—Recurrent Expenditure	282,954

Head 107, Courts of Requests and Magistrates' Courts

Vote No. 1, Personal emoluments and other allowances of staff	2,473,494
Vote No. 2, Administration Charges—Recurrent Expenditure	399,658

Head 108, Fiscal's Department

Vote No. 1, Personal emoluments and other allowances of staff	1,607,453
Vote No. 2, Administration Charges—Recurrent Expenditure	924,290

Head 109, Attorney-General

Vote No. 1, Personal emoluments and other allowances of staff	1,127,420
Vote No. 2, Administration Charges—Recurrent Expenditure	253,347

Head 110, Legal Draftsman

Vote No. 1, Personal emoluments and other allowances of staff	434,186
Vote No. 2, Administration Charges—Recurrent Expenditure	6,100

	Rs.
Head 111, Rural Courts	
Vote No. 1, Personal emoluments and other allowances of staff	1,215,829
Vote No. 2, Administration Charges—Recurrent Expenditure	160,537
Head 112, Debt Conciliation Board	
Vote No. 1, Personal emoluments and other allowances of staff	88,692
Vote No. 2, Administration Charges—Recurrent Expenditure	14,035
Head 113, Department of the Bribery Commissioner	
Vote No. 1, Personal emoluments and other allowances of staff	205,523
Vote No. 2, Administration Charges—Recurrent Expenditure	36,000
Head 114, Registrar of the Supreme Court	
Vote No. 1, Personal emoluments and other allowances of staff	927,664
Vote No. 2, Administration Charges—Recurrent Expenditure	378,133
Head 115, Department of Prisons	
Vote No. 1, Personal emoluments and other allowances of staff	6,077,154
Vote No. 2, Administration Charges—Recurrent Expenditure	4,338,495
Vote No. 3, Administration Charges—Capital Expenditure	189,660
Vote No. 4, Services provided by the Department—Recurrent Expenditure	66,000
Head 116, Government Analyst	
Vote No. 1, Personal emoluments and other allowances of staff	509,850
Vote No. 2, Administration Charges—Recurrent Expenditure	74,025
Head 117, Public Trustee	
Vote No. 1, Personal emoluments and other allowances of staff	271,958
Vote No. 2, Administration Charges—Recurrent Expenditure	29,250

Rs.

Head 125, Minister of Local Government

Vote No. 1, Personal emoluments and other allowances of staff	4,287,058
Vote No. 2, Administration Charges—Recurrent Expenditure	42,038,630
Vote No. 3, Administration Charges—Capital Expenditure	1,225,010
Vote No. 4, Services provided by the Department—Recurrent Expenditure	3,727,000
Vote No. 5, Services provided by the Department—Capital Expenditure	24,047,270
Vote No. 6, Economic Development—Recurrent Expenditure	307,000
Vote No. 7, Economic Development—Capital Expenditure	400,000

Head 134, Minister of Agriculture and Food

Vote No. 1, Personal emoluments and other allowances of staff	473,969
Vote No. 2, Administration Charges—Recurrent Expenditure	171,850
Vote No. 3, Administration Charges—Capital Expenditure	100,000
Vote No. 6, Economic Development—Recurrent Expenditure	750,000
Vote No. 7, Economic Development—Capital Expenditure	6,365,250

Head 135, Department of Agriculture

Vote No. 1, Personal emoluments and other allowances of staff	2,216,489
Vote No. 2, Administration Charges—Recurrent Expenditure	537,584
Vote No. 6, Economic Development—Recurrent Expenditure	28,399,777
Vote No. 7, Economic Development—Capital Expenditure	24,392,311

Head 136, Department of Agrarian Services

Vote No. 1, Personal emoluments and other allowances of staff	2,057,989
Vote No. 2, Administration Charges—Recurrent Expenditure	386,137
Vote No. 3, Administration Charges—Capital Expenditure	2,084,000
Vote No. 6, Economic Development—Recurrent Expenditure	6,772,568
Vote No. 7, Economic Development—Capital Expenditure	26,477,020

	Rs.
Head 137, Rubber Replanting Subsidy Scheme	
Vote No. 7, Economic Development—Capital Expenditure	22,000,000
Head 138, Coconut and Cocoa Rehabilitation Scheme	
Vote No. 7, Economic Development—Capital Expenditure	13,859,350
Head 139, Food Commissioner	
Vote No. 1, Personal emoluments and other allowances of staff	8,890,308
Vote No. 2, Administration Charges—Recurrent Expenditure	792,500
Vote No. 3, Administration Charges—Capital Expenditure	1,936,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure	217,552,200
Vote No. 5, Services provided by the Department—Capital Expenditure	688,000
Head 140, Marketing Department	
Vote No. 1, Personal emoluments and other allowances of staff	963,899
Vote No. 2, Administration Charges—Recurrent Expenditure	488,414
Vote No. 4, Services provided by the Department—Recurrent Expenditure	1,500,000
Vote No. 6, Economic Development—Recurrent Expenditure	178,709
Vote No. 7, Economic Development—Capital Expenditure	376,200
Head 141, Department of Meteorology	
Vote No. 1, Personal emoluments and other allowances of staff	1,114,324
Vote No. 2, Administration Charges—Recurrent Expenditure	134,180
Vote No. 3, Administration Charges—Capital Expenditure	399,645
Head 142, Department for Co-operative Development	
Vote No. 1, Personal emoluments and other allowances of staff	8,456,542
Vote No. 2, Administration Charges—Recurrent Expenditure	1,764,750
Vote No. 4, Services provided by the Department—Recurrent Expenditure	3,500
Vote No. 7, Economic Development—Capital Expenditure	55,000

	Rs.
Head 145, Minister of Education and Cultural Affairs	
Vote No. 1, Personal emoluments and other allowances of staff	10,217,397
Vote No. 2, Administration Charges—Recurrent Expenditure	1,249,800
Vote No. 3, Administration Charges—Capital Expenditure	1,413,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure	338,436,597
Vote No. 5, Services provided by the Department—Capital Expenditure	30,390,000
Vote No. 6, Economic Development—Recurrent Expenditure	167,654
Head 146, Educational Publications Department	
Vote No. 1, Personal emoluments and other allowances of staff	823,657
Vote No. 2, Administration Charges—Recurrent Expenditure	113,250
Head 147, Grants to National Council of Higher Education and Universities	
Vote No. 4, Services provided by the Department—Recurrent Expenditure	22,720,010
Vote No. 5, Services provided by the Department—Capital Expenditure	4,698,918
Head 148, Department of Examinations	
Vote No. 1, Personal emoluments and other allowances of staff	1,401,261
Vote No. 2, Administration Charges—Recurrent Expenditure	4,198,000
Vote No. 3, Administration Charges—Capital Expenditure	250,000
Head 149, Department of National Museums	
Vote No. 3, Administration Charges—Capital Expenditure	10,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure	508,406
Head 150, Department of Cultural Affairs	
Vote No. 1, Personal emoluments and other allowances of staff	175,630
Vote No. 2, Administration Charges—Recurrent Expenditure	18,450
Vote No. 3, Administration Charges—Capital Expenditure	35,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure	1,213,112

Rs.

Head 151, Archaeological Department

Vote No. 4, Services provided by the Department—

Recurrent Expenditure 598,425

Vote No. 5, Services provided by the Department—

Capital Expenditure 1,472,000

Head 158, Minister of Labour, Employment and HousingVote No. 1, Personal emoluments and other allowances
of staff 195,578Vote No. 2, Administration Charges—Recurrent Expen-
diture 10,100Vote No. 3, Administration Charges—Capital Expen-
diture 1,928,234**Head 159, Department of Labour**Vote No. 1, Personal emoluments and other allowances
of staff 4,568,563Vote No. 2, Administration Charges—Recurrent Expen-
diture 1,246,500Vote No. 4, Services provided by the Department—
Recurrent Expenditure 1,770,000Vote No. 5, Services provided by the Department—
Capital Expenditure 461,810Vote No. 6, Economic Development—Recurrent Expen-
diture 1,225,000**Head 160, Department of National Housing**Vote No. 1, Personal emoluments and other allowances
of staff 1,455,311Vote No. 2, Administration Charges—Recurrent Expen-
diture 112,680Vote No. 4, Services provided by the Department—
Recurrent Expenditure 2,000**Head 163, Minister of Public Works, Posts and Telecommunications**Vote No. 1, Personal emoluments and other allowances
of staff 369,447Vote No. 2, Administration Charges—Recurrent Expen-
diture 25,050**Head 164, Public Works Department**Vote No. 1, Personal emoluments and other allowances
of staff 9,555,025Vote No. 2, Administration Charges—Recurrent Expen-
diture 7,176,515Vote No. 3, Administration Charges—Capital Expen-
diture 9,000,000Vote No. 4, Services provided by the Department—
Recurrent Expenditure 50,000

	Rs.
Head 164, Public Works Department	
Vote No. 5, Services provided by the Department—	
Capital Expenditure	11,000,000
Vote No. 6, Economic Development—Recurrent Expen- diture	39,624,000
Vote No. 7, Economic Development—Capital Expen- diture	30,000,000
Head 165, Department of Posts and Telecommunications	
Vote No. 1, Personal emoluments and other allowances of staff	65,101,915
Vote No. 2, Administration Charges—Recurrent Expen- diture	12,116,677
Vote No. 3, Administration Charges—Capital Expen- diture	591,000
Vote No. 7, Economic Development—Capital Expen- diture	15,300,000
Head 170, Minister of Communications	
Vote No. 1, Personal emoluments and other allowances of staff	256,398
Vote No. 2, Administration Charges—Recurrent Expen- diture	74,898
Head 171, Railway	
Vote No. 1, Personal emoluments and other allowances of staff	37,901,000
Vote No. 2, Administration Charges—Recurrent Expen- diture	41,509,080
Vote No. 3, Administration Charges—Capital Expen- diture	1,500,000
Vote No. 4, Services provided by the Department— Recurrent Expenditure	96,000
Vote No. 5, Services provided by the Department— Capital Expenditure	300,000
Vote No. 6, Economic Development—Recurrent Expen- diture	42,832,000
Vote No. 7, Economic Development—Capital Expen- diture	31,296,831
Head 172, Civil Aviation	
Vote No. 1, Personal emoluments and other allowances of staff	2,449,849
Vote No. 2, Administration Charges—Recurrent Expen- diture	694,004
Vote No. 3, Administration Charges—Capital Expen- diture	2,645,500
Vote No. 6, Economic Development—Recurrent Expen- diture	360,000
Vote No. 7, Economic Development—Capital Expen- diture	12,677,372

	Rs.
Head 173, Commissioner of Motor Traffic	
Vote No. 1, Personal emoluments and other allowances of staff	1,238,591
Vote No. 2, Administration Charges—Recurrent Expenditure	111,135
Head 180, Minister of Social Services	
Vote No. 1, Personal emoluments and other allowances of staff	163,203
Vote No. 2, Administration Charges—Recurrent Expenditure	26,530
Head 181, Department of Social Services	
Vote No. 1, Personal emoluments and other allowances of staff	1,164,917
Vote No. 2, Administration Charges—Recurrent Expenditure	10,750
Vote No. 4, Services provided by the Department—Recurrent Expenditure	27,704,276
Vote No. 5, Services provided by the Department—Capital Expenditure	158,732
Head 182, Department of Probation and Child Care Services	
Vote No. 1, Personal emoluments and other allowances of staff	245,054
Vote No. 3, Administration Charges—Capital Expenditure	72,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure	3,978,902
Vote No. 5, Services provided by the Department—Capital Expenditure	105,500
Vote No. 6, Economic Development—Recurrent Expenditure	32,660
Vote No. 7, Economic Development—Capital Expenditure	244,000
	2,631,678,747

SECOND SCHEDULE

Department	Item No.	Activities of the Government	I	II Maximum limits of Expenditure of the activities of the Government	III Maximum limits of Receipts to be credited to the accounts of the activities of Government	IV Maximum limits of Debit Balances of the activities of Government	V Maximum limits of Liabilities of the activities of Government
				Rs.	Rs.	Rs.	Rs.
His Excellency the Governor-General	1 ..	Advances to Public Officers	..	8,000 ..	7,000 ..	6,000 ..	—
Prime Minister	2 ..	Advances to Public Officers	..	20,000 ..	20,000 ..	3,000 ..	—
Judges of the Supreme Court	3 ..	Advances to Public Officers	..	10,000 ..	5,000 ..	17,500 ..	—
Cabinet Office	4 ..	Advances to Public Officers	..	12,000 ..	12,000 ..	18,200 ..	—
Senate	5 ..	Advances to Public Officers	..	28,000 ..	27,000 ..	77,000 ..	—
House of Representatives	6 ..	Advances to Public Officers	..	50,000 ..	45,000 ..	105,000 ..	—
Judicial Service Commission	7 ..	Advances to Public Officers	..	9,000 ..	8,000 ..	9,000 ..	—
Public Service Commission	8 ..	Advances to Public Officers	..	10,000 ..	9,000 ..	10,600 ..	—
Audit Office	9 ..	Advances to Public Officers	..	375,000 ..	281,000 ..	441,000 ..	—
Office of the Leader of the House of Representatives	10 ..	Advances to Public Officers	..	10,000 ..	4,000 ..	15,000 ..	—
Office of the Leader of the Opposition in the House of Representatives	11 ..	Advances to Public Officers	..	2,000 ..	1,300 ..	1,100 ..	—

SECOND SCHEDULE

I

Department	Item No.	Activities of the Government	II	III	IV	V
			Maximum limits of Expenditure of the activities of the Government	Maximum limits of Receipts to be credited to the accounts of the activities of the Government	Maximum limits of Debit Balances of the activities of the Government	Maximum limits of Liabilities of the activities of the Government
			Rs.	Rs.	Rs.	Rs.
Department of Elections (Parliamentary and Local Bodies)	12	Advances to Public Officers	75,000 ..	70,000 ..	113,000 ..	—
	13	Advances to Public Officers (Establishment and Finance Division)	200,000 ..	200,000 ..	200,000 ..	—
	14	Advances to Public Officers (Police Division)	1,650,000 ..	1,600,000 ..	1,300,000 ..	—
Army	15	Advances to Public Officers (Immigration Division)	300,000 ..	175,000 ..	325,000 ..	—
	16	Purchase of stores required for works services by the Ceylon Army Engineers, 3 Works Services	1,050,000 ..	950,000 ..	600,000 ..	65,000
	17	Development work undertaken by the Army Units	4,000,000 ..	4,000,000 ..	1,000,000 ..	—
Navy	18	Advances to Public Officers	1,200,000 ..	1,200,000 ..	800,000 ..	—
	19	Advances to Public Officers	1,000,000 ..	950,000 ..	550,000 ..	—

Air Force	20 ..	Prepayments to Air Ministry, U. K. on Account of Training of R.Cy.A.F. Personnel	241,000 ..	216,000 ..	125,000 ..	—
	21 ..	Advances to Public Officers	500,000 ..	500,000 ..	375,000 ..	—
External Affairs Abroad ..	22 ..	Advances to Public Officers	150,000 ..	75,000 ..	275,000 ..	—
	23 ..	Running expenses of Ceylon Students' Welfare Centre in London	196,000 ..	122,000 ..	1,500 ..	—
Minister of Planning and Economic Affairs ..	24 ..	Advances to Public Officers	50,000 ..	30,000 ..	67,000 ..	—
Department of National Plan- ning ..	25 ..	Advances to Public Officers	150,000 ..	50,000 ..	130,000 ..	—
Department of Plan Imple- mentation ..	26 ..	Advances to Public Officers	70,000 ..	20,000 ..	60,000 ..	—
Department of Foreign Aid ..	27 ..	Advances to Public Officers	65,000 ..	20,000 ..	45,000 ..	—
Department of Information ..	28 ..	Advances to Public Officers	160,000 ..	92,600 ..	134,800 ..	—
Minister of State ..	29 ..	Advances to Public Officers	150,000 ..	150,000 ..	110,000 ..	—
Zoological Gardens ..	30 ..	Advance Account for the purchase and exchange of exhibits for the Zoological Gardens	100,000 ..	100,000 ..	35,000 ..	—
Government Press ..	31 ..	Advances to Public Officers	500,000 ..	450,000 ..	918,000 ..	—
	32 ..	Charges for official advertisements by Government Departments in News- papers	550,000 ..	550,000 ..	30,000 ..	—
Imports and Exports ..	33 ..	Advances to Public Officers	200,000 ..	160,000 ..	310,000 ..	—
Treasury ..	34 ..	Advances for the maintenance of graves of Boer Prisoners of War	500 ..	500 ..	500 ..	—
	35 ..	Advances for payments on behalf of other Governments	700,000 ..	3,900,000 ..	500,000 ..	—
	36 ..	Advances to Public Officers	555,000 ..	500,000 ..	694,000 ..	—

SECOND SCHEDULE

Department	Item No.	I Activities of the Government	II	III	IV	V
			Maximum limits of Expenditure of the activities of the Government	Maximum limits of Receipts to be credited to the accounts of the activities of Government	Maximum limits of Debit Balances of the activities of Government	Maximum limits of Liabilities of the activities of Government
			Rs.	Rs.	Rs.	Rs.
Loan Board	37 ..	Miscellaneous Advances	.. 2,500,000	.. 2,300,000	.. 1,500,000	.. —
	38 ..	Advances to Government-sponsored Corporations	30,700,000	.. 8,125,000	.. 100,263,000	.. —
	39 ..	Advances to Public Officers	.. 4,000	.. 3,000	.. 5,200	.. —
	40 ..	Advances to Public Officers	.. 130,000	.. 125,000	.. 105,000	.. —
	41 ..	Advance account for the purchase, transport and maintenance of equipment, stores, &c.	100,000,000	.. 100,000,000	.. 27,000,000	.. 25,000,000
Department of Inland Revenue	42 ..	Advances to Public Officers	.. 500,000	.. 475,000	.. 614,611	.. —
Customs ..	43 ..	Under-valued goods	.. 150,000	.. 150,000	.. 50,000	.. —
	44 ..	Expenses in connection with seized and forfeited goods	15,000	.. 10,000	.. 32,500	.. —
	45 ..	Advances to Public Officers	.. 225,000	.. 200,000	.. 252,500	.. —
Department of Census and Statistics	46 ..	Advances to Public Officers	.. 180,000	.. 175,000	.. 184,250	.. —
National Savings Movement	47 ..	Advances to Public Officers	.. 16,000	.. 25,000	.. 16,500	.. —

Widows' and Orphans' Pension Office	48 .. Advances to Public Officers	..	35,000 ..	30,000 ..	50,000 ..	—
Miscellaneous Services	49 .. Government Insurance Fund	..	150,000 ..	800,000 ..	—	—
Public Service Provident Fund	50 .. Advances to Public Officers	..	30,000 ..	30,000 ..	28,000 ..	—
Teachers' Widows' and Orphans' Pension Fund	51 .. Advances to Public Officers	..	5,000 ..	4,250 ..	5,200 ..	—
Official Language Department	52 .. Advances to Public Officers	..	50,000 ..	35,000 ..	88,000 ..	—
Minister of Land, Irrigation and Power	53 .. Advances to Public Officers	..	80,000 ..	55,000 ..	100,000 ..	—
Land Commissioner	54 .. Loans to owners of holdings under the L. D. O.	..	500,000 ..	500,000 ..	3,360,000 ..	—
	55 .. Administration of Estates acquired for village expansion	..	25,000 ..	25,000 ..	33,663 ..	—
	56 .. Loans to Co-operative Colonization Schemes and purchase of Agri-cultural and other equipment for use by the Co-operative Societies in Colonization Schemes	..	25,000 ..	25,000 ..	25,000 ..	—
Land Settlement Department	57 .. Advances to Public Officers	..	125,000 ..	100,000 ..	130,000 ..	—
Survey Department	58 .. Advances to Public Officers	..	40,000 ..	30,000 ..	28,000 ..	—
	59 .. Purchase and Re-sale of Empire Survey Review	..	1,900 ..	1,900 ..	—	—
Forest Department	60 .. Advances to Public Officers	..	1,000,000 ..	1,000,000 ..	830,000 ..	—
	61 .. Extraction and supply of Timber, Firewood, and other Forest produce to Government Departments and the Public including sale of seized timber	..	18,500,000 ..	20,100,000 ..	3,000,000 ..	—

73 ..	Work Done Advance Account	..	2,500 ..	5,000 ..	2,500 ..	—
74 ..	Travelling Advance Account	..	40,000 ..	45,000 ..	8,000 ..	—
75 ..	Advances to Public Officers	..	1,310,000 ..	1,245,000 ..	879,000 ..	—
76 ..	Work done by local authorities, etc., to accommodate expenditure incurred in carrying out works for the Department by the local authorities	..	30,000 ..	30,000 ..	—	..
77 ..	Working of the Agriculture Corps— (Operation of transport services and supply of provisions and work done for other Departments and Agencies)	..	8,000,000 ..	8,000,000 ..	750,000 ..	—
78 ..	Advances to Public Officers	..	40,000 ..	10,000 ..	30,000 ..	—
79 ..	Advances to Public Officers	..	100,000 ..	75,000 ..	152,000 ..	—
80 ..	Advances to Public Officers	..	300,000 ..	230,000 ..	430,000 ..	—
81 ..	Advances to Public Officers	..	160,000 ..	165,000 ..	104,000 ..	—
82 ..	Advances to Public Officers	..	287,000 ..	300,000 ..	64,000 ..	—
83 ..	Advances to Public Officers	..	100,000 ..	70,000 ..	175,000 ..	—
84 ..	Advances to Public Officers	..	65,000 ..	60,000 ..	46,000 ..	—
85 ..	Advances to Public Officers	..	200,000 ..	190,000 ..	185,000 ..	—
86 ..	Advances to Public Officers	..	145,000 ..	110,000 ..	155,000 ..	—
87 ..	Advances to Public Officers	..	120,000 ..	110,000 ..	91,000 ..	—
88 ..	Advances to Public Officers	..	140,000 ..	125,000 ..	135,000 ..	—
89 ..	Advances to Public Officers	..	60,000 ..	40,000 ..	90,000 ..	—
90 ..	Advances to Public Officers	..	75,000 ..	60,000 ..	68,000 ..	—
91 ..	Advances to Public Officers	..	110,000 ..	100,000 ..	137,000 ..	—
92 ..	Advances to Public Officers	..	80,000 ..	70,000 ..	80,000 ..	—
93 ..	Advances to Public Officers	..	85,000 ..	85,000 ..	19,000 ..	—
94 ..	Advances to Public Officers	..	180,000 ..	165,000 ..	60,000 ..	—
95 ..	Advances to Public Officers	..	125,000 ..	103,000 ..	88,000 ..	—
96 ..	Advances to Public Officers	..	150,000 ..	155,000 ..	100,000 ..	..

Agricultural Corps

Minister of Home Affairs

Colombo Kachcheri

Kalutara Kachcheri

Kandy Kachcheri

Matale Kachcheri

Nuwara Eliya Kachcheri

Galle Kachcheri

Matara Kachcheri

Hambantota Kachcheri

Jaffna Kachcheri

Mannar Kachcheri

Vavuniya Kachcheri

Batticaloa Kachcheri

Amparai Kachcheri

Trincomalee Kachcheri

Kurunegala Kachcheri

Puttalam Kachcheri

Anuradhapura Kachcheri

SECOND SCHEDULE

I

Department	Item No.	Activities of the Government	II	III	IV	V
			Maximum limits of expenditure of the activities of the Government	Maximum limits of Receipts to be credited to the accounts of the activities of Government	Maximum limits of Debit Balances of the activities of Government	Maximum limits of Liabilities of the activities of Government
			Rs.	Rs.	Rs.	Rs.
Polonnaruwa Kachcheri	97 ..	Advances to Public Officers	75,000 ..	45,000 ..	50,000 ..	—
	98 ..	Advances to Public Officers	163,000 ..	100,000 ..	277,000 ..	—
	99 ..	Advances to Public Officers	68,000 ..	48,000 ..	90,000 ..	—
	100 ..	Advances to Public Officers	107,000 ..	86,000 ..	129,000 ..	—
	101 ..	Advances to Public Officers	125,000 ..	87,000 ..	203,000 ..	—
	102 ..	Advances to Public Officers	220,000 ..	220,000 ..	250,000 ..	—
Mosques and Muslim Charitable Trusts	103 ..	Advances to Public Officers	7,000 ..	6,000 ..	4,000 ..	—
	104 ..	Advances to Public Officers	300,000 ..	300,000 ..	300,000 ..	—
Excise	105 ..	Sale and Distribution of Arrack	45,000,000 ..	142,035,000 ..	3,000,000 ..	—
	106 ..	Working of State Distillery	3,100,000 ..	3,300,000 ..	—	—
Kandyan Peasantry Rehabilitation Scheme	107 ..	Advances to Public Officers	52,000 ..	20,000 ..	96,000 ..	—
	108 ..	Purchase and sale of Cottage Industrial Products	37,000,000 ..	44,000,000 ..	26,000,000 ..	—

Minister of Health	109 .. Establishment and management of Industrial Workshops including supply of raw material	13,200,000 ..	14,200,000 ..	1,500,000 ..	—
	110 .. Financing of the Production and Marketing of Industrial Products and Granting of Loans to individual Cottage Workers, Industrial Co-operative Societies and incorporated bodies for the development of Industries, including the supply of Plant, Machinery, Equipment, etc., on Hire Purchase	10,000,000 ..	5,200,000 ..	20,000,000 ..	—
Health	111 .. Advances to Public Officers	350,000 ..	300,000 ..	305,000 ..	—
	112 .. Running expenses of Industrial Schools	1,523,000 ..	1,523,000 ..	1,500,000 ..	—
Ayurveda	113 .. Advances to Public Officers	300,000 ..	200,000 ..	325,000 ..	—
	114 .. Purchase of Medical, Surgical and Laboratory Requisites	18,000,000 ..	17,000,000 ..	—	5,000,000
Ayurveda	115 .. Occupational Therapy, Mental Hospital, Angoda	50,000 ..	60,000 ..	—	—
	116 .. Dairy Farm	45,000 ..	55,000 ..	—	—
Ayurveda	117 .. Running of a Bakery at Mental Hospital, Angoda with aid from CARE for the benefit of the inmates of the Angoda and Mulleriyawa Hospitals	86,000 ..	146,000 ..	—	—
	118 .. Advances to Public Officers	6,750,000 ..	6,000,000 ..	7,989,000 ..	—
Ayurveda	119 .. Advances to Public Officers	90,000 ..	78,000 ..	72,000 ..	—

SECOND SCHEDULE

	I	II	III	IV	V
Department	Item No.	Activities of the Government	Maximum limits of Receipts to be credited to the accounts of the activities of Government	Maximum limits of Debit Balances of the activities of Government	Maximum limits of Liabilities of the activities of Government
			Rs.	Rs.	Rs.
Minister of Nationalised Services	120 ..	Advances to Public Officers	..	200,000 ..	113,154 ..
	121 ..	Work Done Account	..	450,000 ..	321,000 ..
	122 ..	Work Done Account, Mahara	..	200,000 ..	215,000 ..
	123 ..	Harbour Works Stores Account	..	7,500,000 ..	8,000,000 ..
	124 ..	Advances to Public Officers	..	1,600,000 ..	1,218,000 ..
Minister of Industries and Fisheries	125 ..	Advances to Public Officers	..	260,000 ..	446,000 ..
	126 ..	Financing of the Production and marketing of Industrial Products, purchase of raw material and granting of loans to Private Sector and small scale Industries for purchase of plant and machinery, etc., on hire-purchase	100,000 ..	500,000 ..	6,600,000 ..
Salt	127 ..	Import of salt, handling, storage and sale	232,650 ..	232,650 ..	—

Fisheries	.. 128 .. Advances to Public Officers	..	140,000 ..	115,000 ..	215,000 ..	—
	129 .. Loans to Fishing Industries through Co-operative Societies and individuals and Advances to Fishery Officers who are appointed as Liquidators of such Societies to meet their preliminary expenses ..	..	350,000 ..	200,000 ..	1,673,000 ..	—
	130 .. Loans for the mechanisation of the fishing industry including purchase of mechanized boats, engines and ancillary fishing gear navigational and subsidiary fishing equipment ..	..	3,000,000 ..	2,000,000 ..	30,000,000 ..	—
	131 .. Loans for the mechanisation of the fishing industry including purchase of mechanized boats, engines and ancillary fishing gear financed from aid, (Winding-up expenses)	..	10,000 ..	15,000 ..	50,000 ..	—
Minister of Commerce and Trade	132 .. Advances to Public Officers	..	100,000 ..	90,000 ..	80,000 ..	—
Commerce	.. 133 .. Advances to Public Officers	..	100,000 ..	80,000 ..	60,000 ..	—
Commodity Purchase	.. 134 .. Purchase and sale of rubber, tea, coconut products, other commodities and formic and acetic acids, including administrative expenses	..	185,000,000 ..	175,000,000 ..	20,000,000 ..	—
	135 .. Advances to Public Officers	..	207,500 ..	200,000 ..	107,500 ..	—
Minister of Justice	.. 136 .. Advances to Public Officers (Ministry Office ; Revision of Legislative Enactments and Conciliation Boards)	..	60,000 ..	50,000 ..	40,000 ..	—

SECOND SCHEDULE

Department	Item No.	Activities of the Government	I	II Maximum limits of expenditure of the activities of the Government	III Maximum limits of Receipts to be credited to the accounts of the activities of Government	IV Maximum limits of Debit Balances of the activities of Government	V Maximum limits of Liabilities of the activities of Government
				Rs.	Rs.	Rs.	Rs.
	137 ..	Advances to Public Officers (District Courts, Courts of Requests and Magistrates' Courts, Rural Courts and Fiscal's Department)		550,000 ..	550,000 ..	550,000 ..	—
Attorney-General	..	Advances to Public Officers		60,000 ..	60,000 ..	70,000 ..	—
Legal Draftsman	..	Advances to Public Officers		25,000 ..	25,000 ..	25,000 ..	—
Debt Conciliation Board	..	Advances to Public Officers		10,000 ..	5,000 ..	15,000 ..	—
Bribery Commissioner	..	Advances to Public Officers		15,000 ..	10,000 ..	25,000 ..	—
Supreme Court	..	Advances to Public Officers		60,000 ..	60,000 ..	55,000 ..	—
Prisons ..	..	Advances to Public Officers		350,000 ..	325,000 ..	300,000 ..	—
	144 ..	Prisons Industrial and Agricultural Undertakings		2,250,000 ..	2,050,000 ..	250,000 ..	—
Government Analyst	..	Advances to Public Officers		40,000 ..	30,000 ..	30,000 ..	—
Public Trustee	..	Advances to Public Officers		50,000 ..	50,000 ..	85,000 ..	—
	147 ..	Advances for the Administration of Estates and Trusts		5,000 ..	5,000 ..	2,000 ..	—

Minister of Local Government	148 .. Advances to Public Officers ..	600,000 ..	425,000 ..	500,000 ..	—
	149 .. Purchase of stores to be used on works undertaken by the Water Supply, Drainage and Local Government Works Division	1,000,000 ..	1,000,000 ..	1,000,000 ..	200,000
Minister of Agriculture and Food	150 .. Advances to Public Officers ..	120,000 ..	135,000 ..	72,000 ..	—
Agriculture	.. 151 .. Medium-term loans for the construction of tobacco flue curing barns	300,000 ..	150,000 ..	1,620,000 ..	—
	152 .. Short-term loans to Tobacco Societies	400,000 ..	400,000 ..	298,000 ..	—
	153 .. Working of Kangaroo Tractor Station and Sub-units	2,500,000 ..	1,500,000 ..	8,864,000 ..	—
	154 .. Central Workshop to turn out implements	420,000 ..	200,000 ..	1,150,000 ..	—
	155 .. Running expenses of Central Agricultural Stores, Narahenpitiya	1,500,000 ..	1,500,000 ..	432,000 ..	750,000
	156 .. Advances to Public Officers ..	1,600,000 ..	1,500,000 ..	1,350,000 ..	—
	157 .. Running expenses of Government Meat Stall	558,000 ..	500,000 ..	148,000 ..	—
	158 .. Purchase and sale of agro-chemicals and agricultural seeds (for vegetable growing)	2,000,000 ..	2,000,000 ..	1,000,000 ..	—
	159 .. Potato Cultivation Improvement Scheme	4,550,000 ..	4,250,000 ..	300,000 ..	—
	160 .. Maintenance of agricultural Farms ..	6,400,000 ..	6,120,000 ..	3,700,000 ..	—
	161 .. Maintenance of Livestock Farms ..	9,000,000 ..	8,100,000 ..	5,750,000 ..	—
	162 .. Certified seed and Planting Materials	3,820,000 ..	2,160,000 ..	300,000 ..	—

SECOND SCHEDULE						
I		II		III	IV	V
Department	Item No.	Activities of the Government	Maximum limits of Expenditure of the activities of the Government	Maximum limits of Receipts to be credited to the accounts of the activities of Government	Maximum limits of Debit Balances of the activities of Government	Maximum limits of Liabilities of the activities of Government
			Rs.	Rs.	Rs.	Rs.
Agrarian Services	163 ..	Granting of loans to Co-operative Societies for the production, storage and marketing of agricultural crops and livestock	2,650,000 ..	25,000,000 ..	33,500,000 ..	—
	164 ..	Issue on loan or sale of seed paddy, seed onions, planting materials, implements and other agricultural requisites in deficit areas	100,000 ..	150,000 ..	2,000,000 ..	—
	165 ..	Working of the Guaranteed Price Scheme and Rice Milling and repairs and maintenance of buildings	212,000,000 ..	212,000,000 ..	1,500,000 ..	—
	166 ..	Scheme for the supply of fertilizers and other agricultural requisites and repairs and maintenance of buildings	35,000,000 ..	30,000,000 ..	7,500,000 ..	500,000
	167 ..	Advances to Public Officers	500,000 ..	450,000 ..	500,000 ..	—
	168 ..	Advance Account for granting of loans to Cultivation Committees	100,000 ..	35,000 ..	550,000 ..	—

	169 .. Acquisition of Paddy Lands under the Paddy Lands Act	100,000 ..	—	..	100,000 ..	—
Food Commissioner	.. 170 .. Advances to Public Officers	550,000 ..	450,000 ..	..	502,000 ..	—
	171 .. Food Purchases and Distribution Account	952,000,000 ..	745,000,000 ..	..	146,000,000 ..	—
Marketing	.. 172 .. Advances to Public Officers	425,000 ..	400,000 ..	..	349,000 ..	—
	173 .. Purchase, collection and sale of local and other products, processing and canning of and provision of cold storage facilities for local and other products	17,850,000 ..	16,650,000 ..	..	3,800,000 ..	—
	174 .. Working of the Agricultural Products (Regulation) Ordinance	2,415 ..	—	..	—	—
	175 .. Working of the Hospital Supply Branch	11,250,000 ..	11,500,000 ..	..	2,300,000 ..	—
	176 .. Working of the Marketing Department transport service and vehicles repair station for repairs and servicing of Government vehicles	1,350,000 ..	1,366,000 ..	..	250,000 ..	—
	177 .. Catering and Working of the Bakery and Kitchens	2,200,000 ..	2,275,000 ..	..	300,000 ..	—
	178 .. Working of the Cold Rooms at Lotus Road	360,000 ..	295,000 ..	..	130,000 ..	—
Co-operative Development	.. 179 .. Advances for Co-operative conferences, propaganda and training	2,000 ..	2,000 ..	..	—	—
	180 .. Advances to Public Officers	500,000 ..	500,000 ..	..	500,000 ..	—

SECOND SCHEDULE

Department	Item No.	Activities of the Government	I				
			II	III	IV	V	
			Maximum limits of Expenditure of the activities of the Government	Maximum limits of Receipts to be credited to the accounts of the activities of Government	Maximum limits of Debit Balances of the activities of Government	Maximum limits of Liabilities of the activities of Government	
			Rs.	Rs.	Rs.	Rs.	Rs.
Minister of Education and Cultural Affairs	181 ..	Advances for the establishment of collecting depots, the purchase of the necessary vans, weighing machines, spraying equipment, leaf bags, repayment of debts to factory owners	100,000 ..	100,000 ..	250,000 ..	—	—
	182 ..	Advances to Public Officers	11,000,000 ..	10,000,000 ..	11,028,000 ..	—	—
	183 ..	Ceylon Journal of Education	37,690 ..	34,500 ..	—	—	—
	184 ..	Advances for meeting the cost of minor repairs to school buildings	220,000 ..	220,000 ..	9,550 ..	—	—
	185 ..	School Science equipment production unit	253,000 ..	228,000 ..	25,000 ..	—	—
Examinations	..	Advances to Public Officers	105,000 ..	85,000 ..	154,000 ..	—	—
National Museums	..	Advances to Public Officers	36,000 ..	26,000 ..	37,250 ..	—	—
Educational Publications	..	Advances to Public Officers	100,000 ..	90,000 ..	99,200 ..	—	—

	189 ..	Printing, Publicity and sale of Books (including, Purchase of copyright, Publications, Translation rights and translation fees and salaries and allowances of staff)	7,000,000 ..	6,000,000 ..	6,700,000 ..	—
Cultural Affairs	..	190 .. Advances to Public Officers	23,000 ..	15,300 ..	41,000 ..	—
Archaeological	..	191 .. Advances to Public Officers	110,000 ..	100,000 ..	54,000 ..	—
Minister of Labour, Employment and Housing	..	192 .. Advances to Public Officers	20,000 ..	20,000 ..	9,100 ..	—
Labour	..	193 .. Labour Gazette	70,000 ..	70,000 ..	—	—
	..	194 .. Advances to Public Officers	600,000 ..	600,000 ..	560,000 ..	—
	..	195 .. Provision of Funds for Co-operative Labour Societies	150,000 ..	150,000 ..	210,000 ..	—
National Housing	..	196 .. Advances to Public Officers	130,000 ..	110,000 ..	245,000 ..	—
Minister of Public Works, Posts and Telecommunications	..	197 .. Advances to Public Officers	35,000 ..	30,000 ..	32,500 ..	—
Public Works Department	..	198 .. Advances to Public Officers	1,750,000 ..	1,600,000 ..	1,785,000 ..	—
	..	199 .. P. W. D. Factory Stores Advance Account	2,500,000 ..	3,750,000 ..	3,000,000 ..	1,000,000
	..	200 .. P.W.D. Factory Work Done Advance Account	3,000,000 ..	3,520,000 ..	50,000 ..	—
	..	201 .. P.W.D. Factory Foundry Materials Advance Account	225,000 ..	221,000 ..	5,000 ..	—
	..	202 .. P.W.D. Stores Advance Account	12,000,000 ..	12,000,000 ..	250,000 ..	500,000
	..	203 .. Government Factory Log Sawing Advance Account	700,000 ..	690,000 ..	10,000 ..	—
	..	204 .. P.W.D. Bridges and Culvert Advance Account	900,000 ..	900,000 ..	25,000 ..	—

SECOND SCHEDULE

Department	Item No.	I Activities of the Government	II	III	IV	V
			Maximum limits of Expenditure of the activities of the Government	Maximum limits of Receipts to be credited to the accounts of the activities of Government	Maximum limits of Debit Balances of the activities of Government	Maximum limits of Liabilities of the activities of Government
			Rs.	Rs.	Rs.	Rs.
Department of Posts and Telecommunications	205 ..	Advance for the purchase of Telecommunication Stores	6,000,000	6,000,000 ..	7,000,000 ..	5,000,000
	206 ..	Advance for the manufacture of articles in the Telecommunication Workshop	45,000	45,000 ..	25,000 ..	—
	207 ..	Advance on rent for improvements, repairs, payment of annual rental and maintenance of rented offices and quarters	80,000	75,000 ..	68,000 ..	—
	208 ..	Advance for the purchase of Postal Stores	800,000	800,000 ..	615,000 ..	400,000
	209 ..	Advance for the maintenance and running expenses of the Overseas Telecommunication Services including expenses of the O.T.S. Conferences	6,000,000	11,500,000 ..	— ..	—

210 ..	Advances to Public Officers	..	3,750,000 ..	3,750,000 ..	2,510,000 ..	—
Minister of Communications	211 ..	Advances to Public Officers	..	25,000 ..	20,000 ..	27,965 ..
Railway	212 ..	Railway Stores Advance Account	..	73,000,000 ..	73,000,000 ..	45,000,000 .. 30,000,000
	213 ..	Work Done Advance Account	..	500,000 ..	500,000 ..	125,000 ..
	214 ..	Stores Manufacturing Advance Account	..	3,500,000 ..	3,500,000 ..	1,100,000 ..
	215 ..	Foundry Shop Advance Account	..	1,250,000 ..	1,250,000 ..	50,000 ..
	216 ..	Timber Conversion Advance Account	..	1,200,000 ..	1,200,000 ..	50,000 ..
	217 ..	Galgamuwa and Ambepussa quarries Advance Account	..	500,000 ..	500,000 ..	50,000 ..
	218 ..	Sundry Advances Account	..	850,000 ..	850,000 ..	150,000 ..
	219 ..	Advances to Public Officers	..	4,500,000 ..	7,000,000 ..	3,500,000 ..
Civil Aviation	220 ..	Advances to Public Officers	..	250,000 ..	200,000 ..	300,000 ..
Commissioner of Motor Traffic	221 ..	Advances to Public Officers	..	168,000 ..	90,700 ..	162,103 ..
Minister of Social Services	222 ..	Advances to Public Officers	..	20,000 ..	20,000 ..	—
Department of Social Services	223 ..	Advances to Public Officers	..	200,000 ..	160,000 ..	308,801 ..
Department of Probation and Child Care Services	224 ..	Advances to Public Officers	..	130,000 ..	120,000 ..	191,759 ..
Total			..1,969,248,155	1,848,975,700	614,268,702	76,915,000