

PARLIAMENT OF CEYLON

3rd Session 1963-64



Appropriation Act, No. 7 of 1963

Date of Assent: September 28, 1963

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Appropriation Act, No. 7 of 1963

L. D.—O. 153/34

AN ACT TO PROVIDE FOR THE SERVICE OF THE FINANCIAL YEAR, 1963-64, TO AUTHORISE THE RAISING OF LOANS IN OR OUTSIDE CEYLON FOR THE PURPOSE OF SUCH SERVICE, TO MAKE FINANCIAL PROVISION IN RESPECT OF CERTAIN ACTIVITIES OF THE GOVERNMENT DURING THAT FINANCIAL YEAR, TO ENABLE THE PAYMENT BY WAY OF ADVANCES OUT OF THE CONSOLIDATED FUND OF CEYLON OR ANY OTHER FUND OR MONEYS OF, OR AT THE DISPOSAL OF, THE GOVERNMENT, OF MONEYS REQUIRED DURING THAT FINANCIAL YEAR FOR EXPENDITURE ON SUCH ACTIVITIES, TO PROVIDE FOR THE REFUND OF SUCH MONEYS TO THAT CONSOLIDATED FUND, AND TO MAKE PROVISION FOR MATTERS CONNECTED WITH OR INCIDENTAL TO THE AFORESAID MATTERS.

[Date of Assent : 28th September, 1963]

BE it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Senate and the House of Representatives of Ceylon in this present Parliament assembled, and by the authority of the same, as follows :—

1. This Act may be cited as the Appropriation Act, No. 7 of 1963.

Short title.

2. (1) Without prejudice to any other law authorising any expenditure, the expenditure of the Government, which it is estimated will be rupees two thousand and seventy-nine million four hundred and eighty-six thousand eight hundred and thirty-five for the service of the financial year beginning on October 1, 1963, and ending on September 30, 1964, shall be met—

Appropriation
for financial
year, 1963-64.

(a) from payments which are hereby authorised to be made out of the Consolidated Fund of Ceylon, or any other fund or moneys of, or at the disposal of, the Government ; and

- (b) from the proceeds of loans which are hereby authorised to be raised, whether in or outside Ceylon, for and on behalf of the Government, so however, that the aggregate of such proceeds does not exceed rupees six hundred million.

The sum of rupees two thousand and seventy-nine million four hundred and eighty-six thousand eight hundred and thirty-five hereinbefore referred to may be expended as specified in the First Schedule to this Act.

- (2) The provisions of sub-section (1) of this section shall have effect without prejudice to the provisions of any other written law authorising the raising of loans for and on behalf of the Government.

Financial
provision in
respect of
certain
activities of the
Government
for the
financial
year, 1963-64.

3. (1) The receipts of the Government, during the financial year referred to in section 2, from each activity specified in column I of the Second Schedule to this Act shall be credited to the account of such activity, but the aggregate of the receipts so credited shall not exceed the maximum limit specified in the corresponding entry in column III of that Schedule. Any receipts from such activity in excess of such maximum limit shall be credited to the Consolidated Fund of Ceylon.

- (2) The expenditure incurred by the Government, during the financial year referred to in section 2, on each activity specified in column I of the Second Schedule to this Act shall be paid out of the receipts of the Government from such activity during that financial year, but such expenditure shall not exceed the maximum limit specified in the corresponding entry in column II of that Schedule.

- (3) The debit balance, outstanding at the end of the financial year referred to in section 2, of any activity specified in column I of the Second Schedule to this Act shall not exceed the maximum limit

specified in the corresponding entry in column IV of that Schedule, and the total liabilities of that activity at the end of that financial year shall not exceed the maximum limit specified in the corresponding entry in column V of that Schedule.

4. Whenever, at any time during the financial year referred to in section 2, the receipts of the Government from any activity specified in column I of the Second Schedule to this Act are insufficient to meet the expenditure incurred by the Government on such activity, the Minister of Finance may, from time to time, by Order direct that such sums as he may deem necessary to meet such expenditure shall be payable, by way of advances, out of the Consolidated Fund of Ceylon, or any other fund or moneys of, or at the disposal of, the Government, so however, that the aggregate of the sums so advanced does not exceed the maximum limit of expenditure specified in the corresponding entry in column II of that Schedule. Any sums so advanced in respect of such activity shall be refunded to that Consolidated Fund in such manner as the Minister of Finance may by Order direct.

Payment from the Consolidated Fund, or any other fund or moneys of, or at the disposal of the Government, of advances for expenditure on the activities referred to in section 3 during the financial year, 1963-64.

5. Any moneys which, by virtue of the provisions of the First Schedule to this Act, have been allocated to any vote other than Votes Nos. 3, 5 and 7, appearing under any head specified in that Schedule but have not been expended and are not likely to be expended, may be transferred to any other vote under that head by order of the Secretary to the Treasury or other officer authorised by him.

Power to transfer unexpended moneys from one Vote to another Vote under the same head of expenditure.

6. The Minister of Finance, with the approval of the Government, may by Order vary or alter any of the maximum limits specified in column II, column III, column IV or column V, of the Second Schedule to this Act. Any such Order shall, if so expressed therein, be deemed to have had effect from such date prior to the date of the making of such Order as may be specified therein.

Power of Minister of Finance to vary the maximum limits specified in the Second Schedule to this Act.

Power of House of Representatives to amend the Second Schedule to this Act.

7. The House of Representatives may, by resolution, amend the Second Schedule to this Act, by adding to the appropriate columns of that Schedule, any activity and all or any of the maximum limits relating to such activity.

FIRST SCHEDULE

Sums payable for general services

Rs.

Head	1, His Excellency the Governor-General	
	Vote No. 1, Personal Emoluments and other allowances of staff	259,242
	Vote No. 2, Administration Charges—Recurrent Expenditure	162,750
Head	2, Prime Minister	
	Vote No. 1, Personal Emoluments and other allowances of staff	230,401
	Vote No. 2, Administration Charges—Recurrent Expenditure	158,486
Head	3, Judges of the Supreme Court	
	Vote No. 1, Personal Emoluments and other allowances of staff	670,095
	Vote No. 2, Administration Charges—Recurrent Expenditure	69,450
Head	4, Cabinet Office	
	Vote No. 1, Personal Emoluments and other allowances of staff	118,818
	Vote No. 2, Administration Charges—Recurrent Expenditure	10,310
Head	5, Senate	
	Vote No. 1, Personal Emoluments and other allowances of staff	373,456
	Vote No. 2, Administration Charges—Recurrent Expenditure	332,100
Head	6, House of Representatives	
	Vote No. 1, Personal Emoluments and other allowances of staff	795,973
	Vote No. 2, Administration Charges—Recurrent Expenditure	1,539,655

Rs.

Head	7, Judicial Service Commission	
	Vote No. 1, Personal Emoluments and other allowances of staff	88,918
	Vote No. 2, Administration Charges—Recurrent Expenditure	6,587
Head	8, Public Service Commission	
	Vote No. 1, Personal Emoluments and other allowances of staff	212,236
	Vote No. 2, Administration Charges—Recurrent Expenditure	10,490
Head	9, Audit Office	
	Vote No. 1, Personal Emoluments and other allowances of staff	3,169,114
	Vote No. 2, Administration Charges—Recurrent Expenditure	351,650
Head	10, Office of the Leader of the House of Representatives	
	Vote No. 1, Personal Emoluments and other allowances of staff	59,026
	Vote No. 2, Administration Charges—Recurrent Expenditure	4,050
Head	11, Office of the Leader of the Opposition in the House of Representatives	
	Vote No. 1, Personal Emoluments and other allowances of staff	47,084
	Vote No. 2, Administration Charges—Recurrent Expenditure	1,570
Head	12, Department of Elections (Parliamentary and Local Bodies)	
	Vote No. 1, Personal Emoluments and other allowances of staff	837,331
	Vote No. 2, Administration Charges—Recurrent Expenditure	2,175,000
Head	17, Minister of Defence and External Affairs	
	Vote No. 1, Personal Emoluments and other allowances of staff	982,414
	Vote No. 2, Administration Charges—Recurrent Expenditure	2,107,202
	Vote No. 4, Services provided by the Department—Recurrent Expenditure	359,000
	Vote No. 5, Services provided by the Department—Capital Expenditure	1,960,000

Rs.

Head 18, Army

Vote No. 1, Personal Emoluments and other allowances of staff	23,722,722
Vote No. 2, Administration Charges—Recurrent Expenditure	10,858,379
Vote No. 3, Administration Charges—Capital Expenditure	1,292,000

Head 19, Royal Ceylon Navy

Vote No. 1, Personal Emoluments and other allowances of staff	9,988,954
Vote No. 2, Administration Charges—Recurrent Expenditure	5,472,570
Vote No. 3, Administration Charges—Capital Expenditure	1,211,250

Head 20, Royal Ceylon Air Force

Vote No. 1, Personal Emoluments and other allowances of staff	8,858,442
Vote No. 2, Administration Charges—Recurrent Expenditure	4,689,915
Vote No. 3, Administration Charges—Capital Expenditure	281,000

Head 21, Police

Vote No. 1, Personal Emoluments and other allowances of staff	33,647,341
Vote No. 2, Administration Charges—Recurrent Expenditure	8,558,898
Vote No. 3, Administration Charges—Capital Expenditure	247,713

Head 22, Department of External Affairs Abroad

Vote No. 1, Personal Emoluments and other allowances of staff	5,337,868
Vote No. 2, Administration Charges—Recurrent Expenditure	2,905,079
Vote No. 3, Administration Charges—Capital Expenditure	275,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure	77,667

Head 23, Department of Immigration, Emigration and Registration of Indian and Pakistani Residents

Vote No. 1, Personal Emoluments and other allowances of staff	1,967,963
Vote No. 2, Administration Charges—Recurrent Expenditure	659,350
Vote No. 3, Administration Charges—Capital Expenditure	67,500

Rs.

Head	24, Department of Broadcasting and Information	
	Vote No. 1, Personal Emoluments and other allowances of staff	3,482,777
	Vote No. 2, Administration Charges—Recurrent Expenditure	3,222,882
	Vote No. 3, Administration Charges—Capital Expenditure	269,800
	Vote No. 5, Services provided by the Department—Capital Expenditure	515,850
Head	25, Department of National Planning	
	Vote No. 1, Personal Emoluments and other allowances of staff	391,418
	Vote No. 2, Administration Charges—Recurrent Expenditure	39,000
Head	26, Government Tourist Bureau	
	Vote No. 1, Personal Emoluments and other allowances of staff	222,444
	Vote No. 2, Administration Charges—Recurrent Expenditure	753,580
Head	27, Zoological Gardens	
	Vote No. 1, Personal Emoluments and other allowances of staff	320,115
	Vote No. 2, Administration Charges—Recurrent Expenditure	317,850
	Vote No. 3, Administration Charges—Capital Expenditure	14,000
Head	31, Minister of Finance	
	Vote No. 1, Personal Emoluments and other allowances of staff	203,822
	Vote No. 2, Administration Charges—Recurrent Expenditure	17,175
Head	32, Treasury	
	Vote No. 1, Personal Emoluments and other allowances of staff	2,528,518
	Vote No. 2, Administration Charges—Recurrent Expenditure	300,295
Head	33, Pensions	
	Vote No. 2, Administration Charges—Recurrent Expenditure	52,827,650
Head	34, Public Debt	
	Vote No. 2, Administration Charges—Recurrent Expenditure	140,210

	Rs.
Head 35, Loan Board	
Vote No. 1, Personal Emoluments and other allowances of staff	41,015
Vote No. 2, Administration Charges—Recurrent Expenditure	700
Head 36, Government Stores	
Vote No. 1, Personal Emoluments and other allowances of staff	1,649,815
Vote No. 2, Administration Charges—Recurrent Expenditure	210,185
Head 37, Department of Inland Revenue	
Vote No. 1, Personal Emoluments and other allowances of staff	5,340,423
Vote No. 2, Administration Charges—Recurrent Expenditure	451,723
Head 38, Customs	
Vote No. 1, Personal Emoluments and other allowances of staff	4,373,685
Vote No. 2, Administration Charges—Recurrent Expenditure	655,281
Vote No. 3, Administration Charges—Capital Expenditure	41,800
Head 39, Department of Census and Statistics	
Vote No. 1, Personal Emoluments and other allowances of staff	2,335,872
Vote No. 2, Administration Charges—Recurrent Expenditure	1,714,128
Vote No. 3, Administration Charges—Capital Expenditure	102,173
Head 40, National Savings Movement	
Vote No. 1, Personal Emoluments and other allowances of staff	224,270
Vote No. 2, Administration Charges—Recurrent Expenditure	94,330
Head 41, Government Press	
Vote No. 1, Personal Emoluments and other allowances of staff	5,647,266
Vote No. 2, Administration Charges—Recurrent Expenditure	4,827,734
Vote No. 3, Administration Charges—Capital Expenditure	1,487,500
Head 42, Widows' and Orphans' Pension Office	
Vote No. 1, Personal Emoluments and other allowances of staff	338,750
Vote No. 2, Administration Charges—Recurrent Expenditure	11,250

	Rs.
Head 43, Combined Services	
Vote No. 1, Personal Emoluments and other allowances of staff	478,561
Vote No. 2, Administration Charges—Recurrent Expenditure	121,400
Head 44, Miscellaneous Services	
Vote No. 2, Administration Charges—Recurrent Expenditure	15,389,585
Vote No. 4, Services provided by the Department—Recurrent Expenditure	2,640,000
Vote No. 5, Services provided by the Department—Capital Expenditure	15,000,010
Vote No. 6, Economic Development—Recurrent Expenditure	5,000
Vote No. 7, Economic Development—Capital Expenditure	12,263,322
Head 53, Minister of Justice	
Vote No. 1, Personal Emoluments and other allowances of staff	475,039
Vote No. 2, Administration Charges—Recurrent Expenditure	28,200
Vote No. 4, Services provided by the Department—Recurrent Expenditure	50,000
Head 54, Revision of Legislative Enactments and Subsidiary Legislation	
Vote No. 1, Personal Emoluments and other allowances of staff	14,999
Vote No. 2, Administration Charges—Recurrent Expenditure	200
Head 55, District Courts	
Vote No. 1, Personal Emoluments and other allowances of staff	2,621,825
Vote No. 2, Administration Charges—Recurrent Expenditure	241,621
Head 56, Courts of Requests and Magistrates' Courts	
Vote No. 1, Personal Emoluments and other allowances of staff	2,220,061
Vote No. 2, Administration Charges—Recurrent Expenditure	305,295
Head 57, Fiscal's Department	
Vote No. 1, Personal Emoluments and other allowances of staff	1,572,485
Vote No. 2, Administration Charges—Recurrent Expenditure	1,158,920

	Rs.
Head 58, Conciliation Boards	
Vote No. 1, Personal Emoluments and other allowances of staff	77,377
Vote No. 2, Administration Charges—Recurrent Expenditure	5,900
Head 59, Attorney-General	
Vote No. 1, Personal Emoluments and other allowances of staff	998,607
Vote No. 2, Administration Charges—Recurrent Expenditure	360,050
Head 60, Legal Draftsman	
Vote No. 1, Personal Emoluments and other allowances of staff	396,487
Vote No. 2, Administration Charges—Recurrent Expenditure	5,625
Head 61, Rural Courts	
Vote No. 1, Personal Emoluments and other allowances of staff	1,264,140
Vote No. 2, Administration Charges—Recurrent Expenditure	196,349
Head 62, Debt Conciliation Board	
Vote No. 1, Personal Emoluments and other allowances of staff	81,027
Vote No. 2, Administration Charges—Recurrent Expenditure	11,900
Head 63, Department of the Bribery Commissioner	
Vote No. 1, Personal Emoluments and other allowances of staff	266,375
Vote No. 2, Administration Charges—Recurrent Expenditure	70,000
Head 64, Official Language Department	
Vote No. 1, Personal Emoluments and other allowances of staff	1,350,137
Vote No. 2, Administration Charges—Recurrent Expenditure	94,250
Head 65, Registrar of the Supreme Court	
Vote No. 1, Personal Emoluments and other allowances of staff	902,795
Vote No. 2, Administration Charges—Recurrent Expenditure	427,500
Head 66, Department of Prisons	
Vote No. 1, Personal Emoluments and other allowances of staff	5,932,220
Vote No. 2, Administration Charges—Recurrent Expenditure	3,553,530
Vote No. 3, Administration Charges—Capital Expenditure	80,750
Vote No. 4, Services provided by the Department—Recurrent Expenditure	67,250

Rs.

Head 67, Government Analyst

Vote No. 1, Personal Emoluments and other allowances of staff	492,793
Vote No. 2, Administration Charges—Recurrent Expenditure	79,300

Head 72, Minister of Land, Irrigation and Power

Vote No. 1, Personal Emoluments and other allowances of staff	538,420
Vote No. 2, Administration Charges—Recurrent Expenditure	25,550
Vote No. 6, Economic Development—Recurrent Expenditure	3,000
Vote No. 7, Economic Development—Capital Expenditure	45,505,000

Head 73, Land Commissioner

Vote No. 1, Personal Emoluments and other allowances of staff	4,771,636
Vote No. 2, Administration Charges—Recurrent Expenditure	739,000
Vote No. 6, Economic Development—Recurrent Expenditure	7,473
Vote No. 7, Economic Development—Capital Expenditure	17,100,000

Head 74, Land Settlement Department

Vote No. 1, Personal Emoluments and other allowances of staff	440,855
Vote No. 2, Administration Charges—Recurrent Expenditure	84,870

Head 75, Survey Department

Vote No. 1, Personal Emoluments and other allowances of staff	9,083,139
Vote No. 2, Administration Charges—Recurrent Expenditure	12,040,791
Vote No. 3, Administration Charges—Capital Expenditure	353,400
Vote No. 6, Economic Development—Recurrent Expenditure	141,070

Head 76, Forest Department

Vote No. 1, Personal Emoluments and other allowances of staff	2,235,017
Vote No. 2, Administration Charges—Recurrent Expenditure	436,613
Vote No. 6, Economic Development—Recurrent Expenditure	118,370
Vote No. 7, Economic Development—Capital Expenditure	3,182,500

	Rs.
Head 77, Irrigation Department	
Vote No. 1, Personal Emoluments and other allowances of staff	2,403,521
Vote No. 2, Administration Charges—Recurrent Expenditure	834,140
Vote No. 6, Economic Development—Recurrent Expenditure	14,412,339
Vote No. 7, Economic Development—Capital Expenditure	32,300,000
Head 78, Valuation Department	
Vote No. 1, Personal Emoluments and other allowances of staff	1,102,298
Vote No. 2, Administration Charges—Recurrent Expenditure	245,415
Head 79, Land Development Department	
Vote No. 1, Personal Emoluments and other allowances of staff	962,847
Vote No. 2, Administration Charges—Recurrent Expenditure	212,570
Vote No. 3, Administration Charges—Capital Expenditure	200,000
Vote No. 6, Economic Development—Recurrent Expenditure	4,045,833
Vote No. 7, Economic Development—Capital Expenditure	15,010,000
Head 80, Department of Wild Life	
Vote No. 1, Personal Emoluments and other allowances of staff	507,673
Vote No. 2, Administration Charges—Recurrent Expenditure	141,595
Head 81, Electrical Department (Commercialised Activities)	
Vote No. 1, Personal Emoluments and other allowances of staff	5,475,949
Vote No. 2, Administration Charges—Recurrent Expenditure	36,031,000
Vote No. 3, Administration Charges—Capital Expenditure	460,760
Vote No. 6, Economic Development—Recurrent Expenditure	550,000
Vote No. 7, Economic Development—Capital Expenditure	64,874,574
Head 82, Electrical Department (Non-Commercialised Activities)	
Vote No. 1, Personal Emoluments and other allowances of staff	73,780
Vote No. 2, Administration Charges—Recurrent Expenditure	4,156,800
Vote No. 3, Administration Charges—Capital Expenditure	1,309,455

Rs.

Head 83, Department of Fisheries

Vote No. 1, Personal Emoluments and other allowances of staff	1,163,490
Vote No. 2, Administration Charges—Recurrent Expenditure	653,737
Vote No. 3, Administration Charges—Capital Expenditure	40,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure	102,000
Vote No. 5, Services provided by the Department—Capital Expenditure	700,000
Vote No. 6, Economic Development—Recurrent Expenditure	1,067,268
Vote No. 7, Economic Development—Capital Expenditure	6,977,752

Head 88, Minister of Commerce and Industries

Vote No. 1, Personal Emoluments and other allowances of staff	258,678
Vote No. 2, Administration Charges—Recurrent Expenditure	367,500
Vote No. 6, Economic Development—Recurrent Expenditure	864,436
Vote No. 7, Economic Development—Capital Expenditure	89,002,632

Head 89, Department of Commerce

Vote No. 1, Personal Emoluments and other allowances of staff	694,484
Vote No. 2, Administration Charges—Recurrent Expenditure	305,516

Head 90, Department of Registrar of Companies

Vote No. 1, Personal Emoluments and other allowances of staff	416,861
Vote No. 2, Administration Charges—Recurrent Expenditure	68,390

Head 91, Department of Controller of Imports and Exports

Vote No. 1, Personal Emoluments and other allowances of staff	1,574,008
Vote No. 2, Administration Charges—Recurrent Expenditure	420,992

Head 92, Department of Merchant Shipping

Vote No. 1, Personal Emoluments and other allowances of staff	98,127
Vote No. 2, Administration Charges—Recurrent Expenditure	5,343

Head 93, Geological Survey Department

Vote No. 6, Economic Development—Recurrent Expenditure	1,147,641
Vote No. 7, Economic Development—Capital Expenditure	294,500

	Rs.
Head 94, Salt Department	
Vote No. 1, Personal Emoluments and other allowances of staff	611,379
Vote No. 2, Administration Charges—Recurrent Expenditure	7,270
Vote No. 6, Economic Development—Recurrent Expenditure	7,000
Vote No. 7, Economic Development—Capital Expenditure	687,250
Head 100, Minister of Local Government and Home Affairs	
Vote No. 1, Personal Emoluments and other allowances of staff	504,106
Vote No. 2, Administration Charges—Recurrent Expenditure	131,750
Head 101, Commissioner of Local Government	
Vote No. 1, Personal Emoluments and other allowances of staff	1,674,323
Vote No. 2, Administration Charges—Recurrent Expenditure	38,272,907
Vote No. 3, Administration Charges—Capital Expenditure	13,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure	1,224,368
Vote No. 5, Services provided by the Department—Capital Expenditure	9,718,500
Vote No. 7, Economic Development—Capital Expenditure	300,000
Head 102, Local Government Service Commission	
Vote No. 1, Personal Emoluments and other allowances of staff	354,948
Vote No. 2, Administration Charges—Recurrent Expenditure	195,040
Head 103, Department of Town and Country Planning	
Vote No. 1, Personal Emoluments and other allowances of staff	385,369
Vote No. 2, Administration Charges—Recurrent Expenditure	32,535
Vote No. 5, Services provided by the Department—Capital Expenditure	950,000
Vote No. 6, Economic Development—Recurrent Expenditure	46,096

	Rs.
Head 104, Department of Water Supply and Drainage	
Vote No. 1, Personal Emoluments and other allowances of staff	686,446
Vote No. 2, Administration Charges—Recurrent Expenditure	98,930
Vote No. 3, Administration Charges—Capital Expenditure	326,325
Vote No. 4, Services provided by the Department—Recurrent Expenditure	1,210,000
Vote No. 5, Services provided by the Department—Capital Expenditure	9,600,225
Vote No. 6, Economic Development—Recurrent Expenditure	207,000
Head 105, Provincial Administration	
Vote No. 1, Personal Emoluments and other allowances of staff	22,854,793
Vote No. 2, Administration Charges—Recurrent Expenditure	2,343,000
Vote No. 3, Administration Charges—Capital Expenditure	223,250
Vote No. 4, Services provided by the Department—Recurrent Expenditure	235,000
Head 106, Registrar-General	
Vote No. 1, Personal Emoluments and other allowances of staff	3,587,922
Vote No. 2, Administration Charges—Recurrent Expenditure	246,314
Head 107, Department of Rural Development and Small Industries	
Vote No. 1, Personal Emoluments and other allowances of staff	6,989,840
Vote No. 2, Administration Charges—Recurrent Expenditure	854,986
Vote No. 3, Administration Charges—Capital Expenditure	20,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure	909,732
Vote No. 5, Services provided by the Department—Capital Expenditure	1,600,000
Vote No. 6, Economic Development—Recurrent Expenditure	930,000
Vote No. 7, Economic Development—Capital Expenditure	5,149,167
Head 108, Department of Mosques and Muslim Charitable Trusts	
Vote No. 1, Personal Emoluments and other allowances of staff	44,953
Vote No. 2, Administration Charges—Recurrent Expenditure	21,191

	Rs.
Head 109, Excise Department	
Vote No. 1, Personal Emoluments and other allowances of staff	2,566,405
Vote No. 2, Administration Charges—Recurrent Expenditure	514,706
Vote No. 3, Administration Charges—Capital Expenditure	95,000
Vote No. 6, Economic Development—Recurrent Expenditure	27,111
Vote No. 7, Economic Development—Capital Expenditure	769,487
Head 110, Kandyan Peasantry Rehabilitation Scheme	
Vote No. 5, Services provided by the Department—Capital Expenditure	617,500
Vote No. 7, Economic Development—Capital Expenditure	3,467,500
Head 115, Minister of Education and Cultural Affairs	
Vote No. 1, Personal Emoluments and other allowances of staff	443,200
Vote No. 2, Administration Charges—Recurrent Expenditure	22,050
Vote No. 4, Services provided by the Department—Recurrent Expenditure	99,355
Vote No. 5, Services provided by the Department—Capital Expenditure	5,026,926
Head 116, Education Department	
Vote No. 1, Personal Emoluments and other allowances of staff	7,856,735
Vote No. 2, Administration Charges—Recurrent Expenditure	1,045,600
Vote No. 3, Administration Charges—Capital Expenditure	350,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure	287,976,409
Vote No. 5, Services provided by the Department—Capital Expenditure	13,917,500
Head 117, Grants to Universities	
Vote No. 4, Services provided by the Department—Recurrent Expenditure	15,132,010
Head 118, Ceylon Technical College Department	
Vote No. 1, Personal Emoluments and other allowances of staff	180,761
Vote No. 2, Administration Charges—Recurrent Expenditure	82,000
Vote No. 6, Economic Development—Recurrent Expenditure	1,522,537
Vote No. 7, Economic Development—Capital Expenditure	910,045

Rs.

Head 119, Department of Examinations	
Vote No. 1, Personal Emoluments and other allowances of staff	1,075,353
Vote No. 2, Administration Charges—Recurrent Expenditure	2,794,710
Vote No. 3, Administration Charges—Capital Expenditure	107,775
Head 120, Department of Meteorology	
Vote No. 1, Personal Emoluments and other allowances of staff	1,084,714
Vote No. 2, Administration Charges—Recurrent Expenditure	126,221
Head 121, Government College of Fine Arts	
Vote No. 4, Services provided by the Department—Recurrent Expenditure	519,156
Head 122, Basic Technical Training Institute	
Vote No. 2, Administration Charges—Recurrent Expenditure	8,200
Vote No. 6, Economic Development—Recurrent Expenditure	310,240
Head 123, Department of Cultural Affairs	
Vote No.1, Personal Emoluments and other allowances of staff	159,917
Vote No.2, Administration Charges—Recurrent Expenditure	21,750
Vote No. 4, Services provided by the Department—Recurrent Expenditure	1,728,000
Head 124, Department of the Government Archivist	
Vote No. 1, Personal Emoluments and other allowances of staff	237,500
Vote No.2, Administration Charges—Recurrent Expenditure	53,500
Head 125, Department of National Museums	
Vote No. 4, Services provided by the Department—Recurrent Expenditure	494,905
Head 126, Archaeological Department	
Vote No. 4, Services provided by the Department—Recurrent Expenditure	1,569,856
Vote No. 5, Services provided by the Department—Capital Expenditure	650,000
Head 127, Public Trustee	
Vote No.1, Personal Emoluments and other allowances of staff	245,968
Vote No. 2, Administration Charges—Recurrent Expenditure	29,600

Rs.

Head 133, Minister of Food, Agriculture and Co-operatives

Vote No. 1, Personal Emoluments and other allowances of staff	325,859
Vote No. 2, Administration Charges—Recurrent Expenditure	38,550
Vote No. 7, Economic Development—Capital Expenditure	2,297,100

Head 134, Department of Agriculture

Vote No. 1, Personal Emoluments and other allowances of staff	2,075,714
Vote No. 2, Administration Charges—Recurrent Expenditure	620,165
Vote No. 3, Administration Charges—Capital Expenditure	254,668
Vote No. 6, Economic Development—Recurrent Expenditure	26,219,006
Vote No. 7, Economic Development—Capital Expenditure	9,063,000

Head 135, Department of Agrarian Services

Vote No. 1, Personal Emoluments and other allowances of staff	1,475,361
Vote No. 2, Administration Charges—Recurrent Expenditure	408,550
Vote No. 3, Administration Charges—Capital Expenditure	3,421,900
Vote No. 6, Economic Development—Recurrent Expenditure	4,838,503
Vote No. 7, Economic Development—Capital Expenditure	13,422,157

Head 136, Coconut Rehabilitation Scheme

Vote No. 7, Economic Development—Capital Expenditure	7,125,000
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Head 137, Food Commissioner

Vote No. 1, Personal Emoluments and other allowances of staff	8,291,497
Vote No. 2, Administration Charges—Recurrent Expenditure	724,460
Vote No. 3, Administration Charges—Capital Expenditure	100,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure	272,907,600
Vote No. 5, Services provided by the Department—Capital Expenditure	400,000

Rs.

Head 138, Department of Co-operative Development

Vote No. 1, Personal Emoluments and other allowances of staff	7,832,564
Vote No. 2, Administration Charges—Recurrent Expenditure	1,625,250
Vote No. 4, Services provided by the Department—Recurrent Expenditure	16,000
Vote No. 7, Economic Development—Capital Expenditure	40,000

Head 139, Marketing Department

Vote No. 1, Personal Emoluments and other allowances of staff	1,051,426
Vote No. 2, Administration Charges—Recurrent Expenditure	201,979
Vote No. 4, Services provided by the Department—Recurrent Expenditure	1,500,000
Vote No. 6, Economic Development—Recurrent Expenditure	97,417
Vote No. 7, Economic Development—Capital Expenditure	1,167,191

Head 144, Minister of Communications

Vote No. 1, Personal Emoluments and other allowances of staff	260,789
Vote No. 2, Administration Charges—Recurrent Expenditure	43,885

Head 145, Railway

Vote No. 1, Personal Emoluments and other allowances of staff	36,304,995
Vote No. 2, Administration Charges—Recurrent Expenditure	38,753,310
Vote No. 3, Administration Charges—Capital Expenditure	218,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure	101,500
Vote No. 5, Services provided by the Department—Capital Expenditure	118,750
Vote No. 6, Economic Development—Recurrent Expenditure	38,840,195
Vote No. 7, Economic Development—Capital Expenditure	21,595,153

Head 146, Civil Aviation

Vote No. 1, Personal Emoluments and other allowances of staff	1,682,200
Vote No. 2, Administration Charges—Recurrent Expenditure	427,400
Vote No. 3, Administration Charges—Capital Expenditure	526,900
Vote No. 7, Economic Development—Capital Expenditure	5,227,737

	Rs.
Head 147, Commissioner of Motor Traffic	
Vote No. 1, Personal Emoluments and other allowances of staff	1,164,860
Vote No. 2, Administration Charges—Recurrent Expenditure	115,250
Head 148, Colombo Port Commission	
Vote No. 1, Personal Emoluments and other allowances of staff	10,868,220
Vote No. 2, Administration Charges—Recurrent Expenditure	7,950,685
Vote No. 3, Administration Charges—Capital Expenditure	1,004,131
Vote No. 4, Services provided by the Department—Recurrent Expenditure	1,422,000
Vote No. 5, Services provided by the Department—Capital Expenditure	167,210
Vote No. 6, Economic Development—Recurrent Expenditure	3,883,084
Vote No. 7, Economic Development—Capital Expenditure	16,578,531
Head 149, Coast Lights	
Vote No. 1, Personal Emoluments and other allowances of staff	101,360
Vote No. 2, Administration Charges—Recurrent Expenditure	30,700
Vote No. 3, Administration Charges—Capital Expenditure	70,000
Head 154, Minister of Health and Housing	
Vote No. 1, Personal Emoluments and other allowances of staff	285,394
Vote No. 2, Administration Charges—Recurrent Expenditure	12,055
Head 155, Department of Health	
Vote No. 1, Personal Emoluments and other allowances of staff	1,877,000
Vote No. 2, Administration Charges—Recurrent Expenditure	217,859
Vote No. 4, Services provided by the Department—Recurrent Expenditure	147,849,377
Vote No. 5, Services provided by the Department—Capital Expenditure	773,136
Head 156, Department of Ayurveda	
Vote No. 1, Personal Emoluments and other allowances of staff	79,872
Vote No. 4, Services provided by the Department—Recurrent Expenditure	2,605,850

Rs.

Head 157, Department of National Housing

Vote No. 1, Personal Emoluments and other allowances of staff	1,105,091
Vote No. 2, Administration Charges—Recurrent Expenditure	139,925
Vote No. 4, Services provided by the Department—Recurrent Expenditure	10,000

Head 160, Minister of Public Works and Posts

Vote No. 1, Personal Emoluments and other allowances of staff	315,282
Vote No. 2, Administration Charges—Recurrent Expenditure	31,915

Head 161, Public Works Department

Vote No. 1, Personal Emoluments and other allowances of staff	7,834,644
Vote No. 2, Administration Charges—Recurrent Expenditure	4,539,159
Vote No. 3, Administration Charges—Capital Expenditure	13,259,901
Vote No. 4, Services provided by the Department—Recurrent Expenditure	43,500
Vote No. 5, Services provided by the Department—Capital Expenditure	13,773,841
Vote No. 6, Economic Development—Recurrent Expenditure	20,890,099
Vote No. 7, Economic Development—Capital Expenditure	22,841,258

Head 162, Postal and Telecommunication Services

Vote No. 1, Personal Emoluments and other allowances of staff	56,653,579
Vote No. 2, Administration Charges—Recurrent Expenditure	10,527,251
Vote No. 3, Administration Charges—Capital Expenditure	476,900
Vote No. 7, Economic Development—Capital Expenditure	14,298,653

Head 165, Minister of Labour and Social Services

Vote No. 1, Personal Emoluments and other allowances of staff	184,373
Vote No. 2, Administration Charges—Recurrent Expenditure	36,500

Head 166, Department of Labour

Vote No. 1, Personal Emoluments and other allowances of staff	3,148,388
Vote No. 2, Administration Charges—Recurrent Expenditure	722,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure	5,541,636
Vote No. 5, Services provided by the Department—Capital Expenditure	1,283,214

Head 167, Department of Social Services

Rs.

Vote No. 1, Personal Emoluments and other allowances of staff	1,090,531
Vote No. 2, Administration Charges—Recurrent Expenditure	6,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure	28,585,079

Head 168, Department of Probation and Child Care Services

Vote No. 1, Personal Emoluments and other allowances of staff	221,026
Vote No. 4, Services provided by the Department—Recurrent Expenditure	4,153,370
Vote No. 5, Services provided by the Department—Capital Expenditure	11,500

2,079,486,835

SECOND SCHEDULE

I

Department	Item No.	Activities of the Government	II		III		IV		V	
			Maximum limits of Expenditure on the activities of Government		Maximum limits of Receipts to be credited to the accounts of the activities of Government		Maximum limits of Debit Balances of the activities of Government		Maximum limits of Liabilities of the activities of Government	
			Rs.		Rs.		Rs.		Rs.	
Audit	..	1 .. Advances to Public Officers	..	175,000 ..	..	165,000 ..	..	237,000 ..	..	—
	Minister of Defence and External Affairs	2 .. Advances to Public Officers	..	400,000 ..	..	325,000 ..	..	515,000 ..	..	—
Army	..	3 .. Purchase of stores required for Works Services by the Ceylon Army Engineers, 3 Works Services	..	950,000 ..	..	850,000 ..	..	500,000 ..	..	50,000
	..	4 .. Advances to Public Officers	..	900,000 ..	..	900,000 ..	..	800,000 ..	..	—
Navy	..	5 .. Advances to Public Officers	..	400,000 ..	..	400,000 ..	..	350,000 ..	..	—
	..	6 .. Prepayments to Air Ministry, U.K. on account of training of R.Cy.A.F. personnel	..	500,000 ..	..	500,000 ..	..	250,000 ..	..	—
Police	..	7 .. Advances to Public Officers	..	300,000 ..	..	300,000 ..	..	255,000 ..	..	—
	..	8 .. Advances to Public Officers	..	1,400,000 ..	..	1,300,000 ..	..	1,200,000 ..	..	—
External Affairs Abroad	..	9 .. Purchase of new official cars	..	30,150 ..	..	22,500 ..	..	—	..	—
	..	10 .. Running expenses of Ceylon Students' Welfare Centre in London	..	167,000 ..	..	90,000 ..	..	1,500 ..	..	—
Department of Broadcasting and Information	..	11 .. Stores Advance Account	..	250,000 ..	..	300,000 ..	..	250,000 ..	..	75,000
	..	12 .. Advances to Public Officers	..	140,000 ..	..	140,000 ..	..	166,000 ..	..	—

SECOND SCHEDULE

I

Department	Item No.	Activities of the Government	II Maximum limits of Expenditure on the activities of Government	III Maximum limits of Receipts to be credited to the accounts of the activities of Government	IV Maximum limits of Debit Balances of the activities of Government	V Maximum limits of Liabilities of the activities of Government
			Rs.	Rs.	Rs.	Rs.
Government Tourist Bureau	13 ..	Running expenses of resthouses and restaurants at Travel Centres	315,000 ..	350,000 ..	—	—
	14 ..	Printing and sale of publications	30,000 ..	30,000 ..	—	—
	15 ..	Running of a Hotel School	120,000 ..	102,500 ..	17,500 ..	—
Zoological Gardens	16 ..	Advance Account for the purchase and exchange of exhibits for the Zoological Gardens	90,000 ..	90,000 ..	15,000 ..	—
	17 ..	Advances to the Imperial Light House Service	350,000 ..	350,000 ..	100,000 ..	—
Treasury	18 ..	Advances for the maintenance of graves of Boer Prisoners of War	3,000 ..	3,000 ..	1,000 ..	—
	19 ..	Advances for payments on behalf of other governments	800,000 ..	800,000 ..	400,000 ..	—
	20 ..	Advances to Public Officers	2,000,000 ..	1,500,000 ..	2,000,000 ..	—
	21 ..	Miscellaneous Advances	1,900,000 ..	1,900,000 ..	1,250,000 ..	—
	22 ..	Advances to Government Sponsored Corporations	19,150,000 ..	3,599,000 ..	42,775,000 ..	—
Government Stores	23 ..	Advances to Public Officers	120,000 ..	110,000 ..	100,000 ..	—

24 ..	Advance account for the purchase, transport and maintenance of equipment, stores, &c.	100,000,000 ..	100,000,000 ..	15,000,000 ..	25,000,000 ..
Department of Inland Revenue	Advances to Public Officers	..	350,000 ..	250,000 ..	425,000 ..
Customs	Under-valued goods	..	150,000 ..	150,000 ..	100,000 ..
25 ..	Expenses in connection with seized and forfeited goods	..	15,000 ..	20,000 ..	20,000 ..
26 ..	Advances to Public Officers	..	250,000 ..	220,000 ..	291,000 ..
27 ..	Advances to Public Officers	..	150,000 ..	150,000 ..	170,000 ..
28 ..	Advances to Public Officers	..	300,000 ..	290,000 ..	310,000 ..
29 ..	Charges for official advertisements by government departments in newspapers	..	250,000 ..	250,000 ..	15,000 ..
30 ..	Government Insurance Fund	..	150,000 ..	800,000 ..	—
31 ..	Advance to the Rubber Replanting Subsidy Fund	..	100,000 ..	15,000,000 ..	95,000,000 ..
32 ..	Advances to Public Officers	..	600,000 ..	600,000 ..	800,000 ..
33 ..	Printing, publicity and sale of books (including purchase of copyright, publications, translation rights and translation fees)	..	800,000 ..	800,000 ..	1,900,000 ..
34 ..	Advances to Public Officers	..	275,000 ..	275,000 ..	180,000 ..
35 ..	Prisons Industrial and Agricultural Undertakings	..	1,800,000 ..	1,800,000 ..	850,000 ..
36 ..	Loans to owners of holdings under the L.D.O.	..	500,000 ..	350,000 ..	3,200,000 ..
37 ..	Administration of estates acquired for village expansion	..	100,000 ..	100,000 ..	35,000 ..
38 ..	Loans to Co-operative Colonization Schemes and purchase of agricultural and other equipment for use by the Co-operative Societies in colonization schemes	..	50,000 ..	1,692,777 ..	50,000 ..
39 ..		..			
40 ..		..			

SECOND SCHEDULE

I

Department	Item No.	Activities of the Government	II III IV V				
			Maximum limits of Expenditure on the activities of Government	Maximum limits of Receipts to be credited to the accounts of the activities of Government	Maximum limits of Debit Balances of the activities of Government	Maximum limits of Liabilities of the activities of Government	
			Rs.	Rs.	Rs.	Rs.	
Survey Department	41 ..	Advances to Public Officers	125,000 ..	125,000 ..	125,000 ..	—	
	42 ..	Purchase and re-sale of Empire Survey Review	1,500 ..	1,500 ..	—	—	
	43 ..	Advances to Public Officers (Transport)	150,000 ..	132,000 ..	265,000 ..	—	
	44 ..	Advances to Public Officers (Festivals)	700,000 ..	700,000 ..	335,000 ..	—	
Forest Department	45 ..	Advances to Public Officers (Housing)	75,000 ..	40,000 ..	236,000 ..	—	
	46 ..	Extraction and supply of timber, firewood and other forest produce to government departments and the public including sale of seized timber	21,000,000 ..	19,500,000 ..	5,500,000 ..	—	
Irrigation Department	47 ..	Operation of the government run saw mills for the conversion of timber	500,000 ..	600,000 ..	—	—	
	48 ..	Advances to Public Officers	250,000 ..	250,000 ..	225,000 ..	—	
	49 ..	Purchase of Stores, Mechanical Branch, Ratmalana	4,000,000 ..	4,000,000 ..	5,000,000 ..	2,000,000	
	50 ..	Work Done Advance Account, Mechanical Branch, Ratmalana	8,000,000 ..	8,000,000 ..	800,000 ..	—	
	51 ..	Advances to Public Officers	1,250,000 ..	1,450,000 ..	1,300,000 ..	—	

Valuation Department	52 ..	Advances to Public Officers	..	55,000 ..	50,000 ..	76,000 ..	—
Land Development	53 ..	Land Development Stores Advance Account	..	5,500,000 ..	5,500,000 ..	1,500,000 ..	—
	54 ..	Land Development Work Done Advance Account	..	3,000,000 ..	2,500,000 ..	500,000 ..	—
	55 ..	Operation of saw mills and logging units	..	2,750,000 ..	2,000,000 ..	750,000 ..	—
Electrical Department	56 ..	Advances to Public Officers	..	1,000,000 ..	1,000,000 ..	775,000 ..	—
	57 ..	Electrical Stores Advance Account	..	6,000,000 ..	6,000,000 ..	7,000,000 ..	1,500,000
	58 ..	Work Done Advance Account	..	10,000 ..	7,500 ..	5,000 ..	—
	59 ..	Travelling Advance Account	..	40,000 ..	40,000 ..	6,000 ..	—
	60 ..	Advances to Public Officers	..	125,000 ..	135,000 ..	150,000 ..	—
	61 ..	Festival Advances to Public Officers	..	425,000 ..	400,000 ..	185,364 ..	—
	62 ..	Housing Advances to Public Officers	..	60,000 ..	41,000 ..	150,000 ..	—
	63 ..	Work done by local authorities, etc., to accommodate expenditure incurred in carrying out works for the Department by the local authorities	..	30,000 ..	30,000 ..	10,000 ..	—
Fisheries	64 ..	Advances to Public Officers	..	150,000 ..	135,000 ..	180,000 ..	—
	65 ..	Purchase of stock for and working of fisherman's equipment depots	..	425,000 ..	431,000 ..	36,000 ..	—
	66 ..	Loans to fishing industry through Co-operative Societies and individuals and advances to fishery officers who are appointed as liquidators of such societies to meet their preliminary expenses	..	200,000 ..	200,000 ..	1,300,000 ..	—
	67 ..	Operation of trawlers	..	2,500,000 ..	2,500,000 ..	225,000 ..	—
	68 ..	Upkeep and working of ice and refrigeration plants and purchase and sale of ice	..	275,000 ..	250,000 ..	25,000 ..	—
	69 ..	Stores Advance Account	..	1,500,000 ..	1,300,000 ..	1,300,000 ..	300,000

SECOND SCHEDULE

I

Department	Item No.	Activities of the Government	II	III	IV	V
			Maximum limits of Expenditure on the activities of Government	Maximum limits of Receipts to be credited to the accounts of the activities of Government	Maximum limits of Debit Balances of the activities of Government	Maximum limits of Liabilities of the activities of Government
			Rs.	Rs.	Rs.	Rs.
	70 ..	Running expenses of fishery by-products factory, machine shop and cold storage plant	1,700,000 ..	1,750,000 ..	100,000 ..	—
	71 ..	Loans for the mechanisation of the fishing industry including purchase of mechanized boats, engines and ancillary fishing gear	4,950,000 ..	1,600,000 ..	30,692,000 ..	—
	72 ..	Loans for the mechanisation of the fishing industry including purchase of mechanized boats, engines and ancillary fishing gear financed from aid	600,000 ..	100,000 ..	1,500,000 ..	—
Minister of Commerce and Industries	73 ..	Advances to Public Officers	175,000 ..	60,000 ..	115,000 ..	—
Commerce	74 ..	Advances to Public Officers	100,000 ..	100,000 ..	50,000 ..	—
Imports and Exports	75 ..	Advances to Public Officers	270,000 ..	96,000 ..	339,000 ..	—
Industries	76 ..	Industrial Exhibition, 1964	7,701,798 ..	5,300,000 ..	—	—
Geological Survey Department	77 ..	Working of the monazite separating plant	140,000 ..	60,000 ..	600,000 ..	—
Salt	78 ..	Advances to Public Officers	100,000 ..	80,000 ..	75,000 ..	—

79 ..	Purchase, manufacture, collection, transport, storage and distribution of salt and by-products and expenses incidental thereto	9,000,000 ..	6,000,000	3,000,000 ..	—
80 ..	Commodity Purchase .. Purchase and sale of rubber, formic and acetic acids, tea and administrative expenses	135,000,000 ..	125,000,000 ..	20,000,000 ..	—
81 ..	Minister of Local Government and Home Affairs .. Advances to Public Officers	207,500 ..	200,000 ..	150,000 ..	—
82 ..	Commissioner of Local Government .. Advances to Public Officers	2,575,000 ..	2,200,000 ..	2,985,000 ..	—
83 ..	Local Government Service .. Advances to Public Officers	100,000 ..	110,000 ..	120,000 ..	—
84 ..	Local Government Commission .. Advances to Public Officers	20,000 ..	20,000 ..	31,000 ..	—
85 ..	Department of Water Supply and Drainage .. Advances to Public Officers	200,000 ..	100,000 ..	300,000 ..	—
86 ..	Registrar-General's Department .. Purchase of stores to be used on works undertaken by the department	1,000,000 ..	1,000,000 ..	1,000,000 ..	—
87 ..	Department of Rural Development and Small Industries .. Advances to Public Officers	200,000 ..	160,000 ..	317,000 ..	—
88 ..	Establishment and management of cottage industrial products	49,000,000 ..	46,050,000 ..	8,000,000 ..	—
89 ..	Establishment and management of industrial workshops including supply of raw material	12,100,000 ..	11,020,000 ..	5,080,000 ..	—
90 ..	Financing of the production and marketing of industrial products and granting of loans to individual cottage workers, industrial co-operative societies and incorporated bodies for the development of industries, including the supply of plant, machinery, equipment, etc., on hire purchase	10,000,000 ..	3,000,000 ..	13,500,000 ..	—

SECOND SCHEDULE

I

V

II

III

IV

V

Department	Item No.	Activities of the Government	Maximum limits of Expenditure on the activities of Government	Maximum limits of Receipts to be credited to the accounts of the activities of Government	Maximum limits of Debit Balances of the activities of Government	Maximum limits of Liabilities of the activities of Government
			Rs.	Rs.	Rs.	Rs.
Excise	91 ..	Advances to Public Officers	200,000 ..	175,000 ..	175,000 ..	..
	92 ..	Running expenses of Industrial Schools	1,200,000 ..	1,200,000 ..	1,060,000 ..	..
	93 ..	Advances to Public Officers	300,000 ..	300,000 ..	400,000 ..	..
	94 ..	Working of Arrack Stock Account including purchase of bottles	125,000,000 ..	113,000,000 ..	12,000,000 ..	..
Minister of Education and Cultural Affairs	95 ..	Working of a State-owned Distillery	3,000,000 ..	3,000,000 ..	100,000 ..	..
	96 ..	Advances to Public Officers	167,000 ..	134,000 ..	86,200 ..	..
Education	97 ..	Ceylon Journal of Education	19,000 ..	4,000 ..	—	..
	98 ..	Advances to Public Officers	8,750,000 ..	8,000,000 ..	5,050,000 ..	..
	99 ..	Advances for meeting cost of minor repairs to school buildings	230,000 ..	225,000 ..	15,000 ..	..
	100 ..	Loans to assisted schools for buildings and equipment for practical education	— ..	— ..	49,000 ..	..
Examinations	101 ..	Advances to Public Officers	60,000 ..	55,000 ..	91,000 ..	..
Public Trustee	102 ..	Advances for the administration of estates and trusts	5,000 ..	5,000 ..	2,000 ..	..

Agriculture

103 ..	Medium-term loans for the construction of tobacco flue curing barns	75,000 ..	100,000 ..	1,195,000 ..	—
104 ..	Short-term loans to Tobacco Societies	400,000 ..	400,000 ..	300,000 ..	—
105 ..	Working of Kangaroo Tractor Station and Sub-units	2,886,000 ..	2,886,000 ..	5,016,439 ..	—
106 ..	Central workshop to turn out implements	428,000 ..	400,000 ..	995,300 ..	—
107 ..	Advances to Public Officers	1,300,000 ..	1,100,000 ..	1,100,000 ..	—

Agrarian Services

108 ..	Granting of loans to Co-operative Societies for the production, storage and marketing of agricultural crops and livestock	40,000,000 ..	40,000,000 ..	55,000,000 ..	—
109 ..	Issue on loan or sale of seed paddy, seed onions, planting materials, implements and other agricultural requisites in deficit areas	500,000 ..	500,000 ..	2,800,000 ..	—
110 ..	Working of the Guaranteed Price Scheme and rice milling and repairs and maintenance of buildings	450,000,000 ..	450,000,000 ..	55,000,000 ..	—
111 ..	Scheme for the supply of fertilizers and other agricultural requisites and repairs and maintenance of buildings	26,000,000 ..	26,000,000 ..	1,500,000 ..	500,000
112 ..	Advances to Public Officers	400,000 ..	400,000 ..	425,000 ..	—
113 ..	Advance Account for granting of loans to Cultivation Committees	840,000 ..	840,000 ..	1,500,000 ..	—
114 ..	Acquisition of paddy lands under the Paddy Lands Act	10,000 ..	—	10,000 ..	—

SECOND SCHEDULE

I

Department	Item No.	Activities of the Government	II	III	IV	V
			Maximum limits of Expenditure on the activities of Government	Maximum limits of Receipts to be credited to the accounts of the activities of Government	Maximum limits of Debit Balances of the activities of Government	Maximum limits of Liabilities of the activities of Government
			Rs.	Rs.	Rs.	Rs.
Food Commissioner.	115 ..	Advances to Public Officers	425,000 ..	340,000 ..	850,000 ..	—
	116 ..	Food Purchases and Distribution Account	999,000,000 ..	757,500,000 ..	127,000,000 ..	—
Co-operative Development ..	117 ..	Advances for co-operative conferences, propaganda and training	5,000 ..	5,000 ..	1,000 ..	—
	118 ..	Advances to Public Officers	500,000 ..	500,000 ..	700,000 ..	—
	119 ..	Advances for the establishment of collecting depots, the purchase of the necessary vans, weighing machines, spraying equipment, leaf bags, repayment of debts to factory owners	200,000 ..	200,000 ..	250,000 ..	—
Marketing	120 ..	Advances to Public Officers	525,000 ..	350,000 ..	577,526 ..	—
	121 ..	Purchase, collection and sale of local and other products, processing and canning of and provision of cold storage facilities for local and other products	16,000,000 ..	16,000,000 ..	3,500,000 ..	—

122 ..	Working of the Agricultural Products (Regulation) Ordinance	15,000 ..	1,000 ..	14,000 ..	—
123 ..	Working of the Hospital Supply Branch	9,200,000 ..	9,200,000 ..	750,000 ..	—
124 ..	Working of the Marketing Department transport service and vehicles repair station for repairs and servicing of government vehicles	1,200,000 ..	1,200,000 ..	200,000 ..	—
125 ..	Working of the Bakery, Kitchens and Catering	2,500,000 ..	2,500,000 ..	500,000 ..	—
126 ..	Working of the cold rooms at Lotus Road	300,000 ..	350,000 ..	—	—
127 ..	Railway Stores Advance Account	65,000,000 ..	65,000,000 ..	45,000,000 ..	20,000,000
128 ..	Work Done Advance Account	500,000 ..	500,000 ..	125,000 ..	—
129 ..	Stores Manufacturing Advance Account	3,500,000 ..	3,500,000 ..	1,000,000 ..	—
130 ..	Foundry Shop Advance Account	1,250,000 ..	1,250,000 ..	75,000 ..	—
131 ..	Timber Conversion Advance Account	1,200,000 ..	1,200,000 ..	50,000 ..	—
132 ..	Galgamuwa and Ambepussa Quarries Advance Account	800,000 ..	800,000 ..	80,000 ..	—
133 ..	Sundry Advances Account	500,000 ..	500,000 ..	250,000 ..	—
134 ..	Advances to Public Officers	3,500,000 ..	3,500,000 ..	3,000,000 ..	—
135 ..	Advances to Public Officers	125,000 ..	110,000 ..	199,000 ..	—
136 ..	Advances to Public Officers	80,000 ..	85,000 ..	75,000 ..	—
137 ..	Work Done Account	200,000 ..	250,000 ..	190,000 ..	—
138 ..	Work Done Account, Mahara	200,000 ..	200,000 ..	50,000 ..	—
139 ..	Harbour Works Stores Account	7,000,000 ..	7,000,000 ..	6,000,000 ..	2,000,000
140 ..	Advances to Public Officers	1,400,000 ..	1,400,000 ..	1,200,000 ..	—
141 ..	Purchase of medical, surgical and laboratory requisites	18,000,000 ..	17,000,000 ..	1,000,000 ..	3,000,000
142 ..	Occupational Therapy, Mental Hospital, Angoda	90,000 ..	60,000 ..	—	—

Railway

Civil Aviation

Commissioner of Motor Traffic

Colombo Port Commission

Department of Health

SECOND SCHEDULE
I

Department	Item No.	Activities of the Government	II		III		IV		V	
			Maximum limits of Expenditure on the activities of Government	Rs.	Maximum limits of Receipts to be credited to the accounts of the activities of Government	Rs.	Maximum limits of Debit Balances of the activities of Government	Rs.	Maximum limits of Liabilities of the activities of Government	Rs.
Department of Housing	143 ..	Dairy Farm	..	75,000 ..	..	75,500 ..	—	..	—	..
	144 ..	Advances to Public Officers	..	6,000,000 ..	..	4,500,000 ..	6,500,000 ..	..	..	..
	145 ..	Advances to Public Officers	..	90,000 ..	..	70,000 ..	135,000 ..	..	..	..
Department of Public Works	146 ..	Advances to Public Officers	..	1,400,000 ..	..	1,350,000 ..	1,380,000 ..	..	—	..
	147 ..	P. W. D. Factory Stores Account	Advance	2,500,000 ..	..	3,000,000 ..	3,000,000 ..	..	2,000,000	..
	148 ..	P. W. D. Factory Work Done Account	Advance	3,500,000 ..	..	3,500,000 ..	6,000 ..	..	—	..
Postal and Telecommunication Services	149 ..	P. W. D. Factory Foundry Materials Advance Account	..	150,000 ..	..	150,000 ..	5,000 ..	..	—	..
	150 ..	P. W. D. Stores Advance Account	..	6,000,000 ..	..	6,000,000 ..	1,500,000 ..	..	1,000,000	..
	151 ..	Government Factory Log Sawing Advance Account	..	700,000 ..	..	700,000 ..	100,000 ..	..	—	..
Postal and Telecommunication Services	152 ..	Advance for the purchase of telecommunication stores	..	8,000,000 ..	..	7,000,000 ..	7,000,000 ..	..	6,000,000	..
	153 ..	Advance for the manufacture of articles in the Telecommunication Workshop	..	50,000 ..	..	50,000 ..	25,000 ..	..	—	..
	154 ..	Advance on rent for improvements, repairs, payment of annual rental and maintenance of rented offices and quarters	..	75,000 ..	..	60,000 ..	50,000 ..	..	—	..

155 .. Advance for the purchase of postal stores	1,000,000 ..	900,000 ..	525,000 ..	400,000
156 .. Advance for the maintenance and running expenses of the Overseas Telecommunication Services including expenses of the O. T. S. conferences abroad	6,000,000 ..	9,000,000 ..	—	—
157 .. Advances to Public Officers	3,500,000 ..	3,500,000 ..	2,230,000 ..	—
158 .. Labour Gazette	60,000 ..	60,000 ..	—	—
159 .. Advances to Public Officers	600,000 ..	675,000 ..	550,000 ..	—
160 .. Provision of funds for Co-operative Labour Societies	400,000 ..	500,000 ..	300,000 ..	—
Department of Social Services	150,000 ..	150,000 ..	200,000 ..	—
161 .. Advances to Public Officers	150,000 ..	150,000 ..	220,000 ..	—
Department of Probation and Child Care Services	150,000 ..	150,000 ..	220,000 ..	—
TOTAL	2,266,950,948	1,978,814,277	645,674,829	63,825,000