

# PARLIAMENT OF CEYLON

5th Session 1964-65



## Appropriation Act, No. 23 of 1964

*Date of Assent : September 29, 1964*

*Printed on the Orders of Government*

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L.D.—O .153/34

AN ACT TO PROVIDE FOR THE SERVICE OF THE FINANCIAL YEAR, 1964-65, TO AUTHORIZE THE RAISING OF LOANS IN OR OUTSIDE CEYLON FOR THE PURPOSE OF SUCH SERVICE, TO MAKE FINANCIAL PROVISION IN RESPECT OF CERTAIN ACTIVITIES OF THE GOVERNMENT DURING THAT FINANCIAL YEAR, TO ENABLE THE PAYMENT BY WAY OF ADVANCES OUT OF THE CONSOLIDATED FUND OF CEYLON OR ANY OTHER FUND OR MONEYS OF, OR AT THE DISPOSAL OF, THE GOVERNMENT, OF MONEYS REQUIRED DURING THAT FINANCIAL YEAR FOR EXPENDITURE ON SUCH ACTIVITIES, TO PROVIDE FOR THE REFUND OF SUCH MONEYS TO THAT CONSOLIDATED FUND, AND TO MAKE PROVISION FOR MATTERS CONNECTED WITH OR INCIDENTAL TO THE AFORESAID MATTERS.

[Date of Assent : September 29, 1964]

BE it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Senate and the House of Representatives of Ceylon in this present Parliament assembled, and by the authority of the same, as follows :—

1. This Act may be cited as the Appropriation Act, No. 23 of 1964. Short title.

2. (1) Without prejudice to any other law authorizing any expenditure, the expenditure of the Government, which it is estimated will be rupees two thousand two hundred and seven million four hundred and thirty-four thousand eight hundred and fifty-six for the service of the financial year beginning on October 1, 1964, and ending on September 30, 1965, shall be met— Appropriation for financial year, 1964-65.

(a) from payments which are hereby authorized to be made out of the Consolidated Fund of Ceylon, or any other fund or moneys of, or at the disposal of, the Government ; and

(b) from the proceeds of loans which are hereby authorized to be raised, whether in or outside Ceylon, for and on behalf of the Government, so however, that the aggregate of such proceeds does not exceed rupees six hundred and sixty million.



The sum of rupees two thousand two hundred and seven million four hundred and thirty-four thousand eight hundred and fifty-six hereinbefore referred to may be expended as specified in the First Schedule to this Act.

(2) The provisions of sub-section (1) of this section shall have effect without prejudice to the provisions of any other written law authorizing the raising of loans for and on behalf of the Government.

Financial  
provision  
respect of  
certain  
activities of  
the Government  
for the  
financial year,  
1964-65.

3. (1) The receipts of the Government, during the financial year referred to in section 2, from each activity specified in column I of the Second Schedule to this Act shall be credited to the account of such activity, but the aggregate of the receipts so credited shall not exceed the maximum limit specified in the corresponding entry in column III of that Schedule. Any receipts from such activity in excess of such maximum limit shall be credited to the Consolidated Fund of Ceylon.

(2) The expenditure incurred by the Government, during the financial year referred to in section 2, on each activity specified in column I of the Second Schedule to this Act shall be paid out of the receipts of the Government from such activity during that financial year, but such expenditure shall not exceed the maximum limit specified in the corresponding entry in column II of that Schedule.

(3) The debit balance, outstanding at the end of the financial year referred to in section 2, of any activity specified in column I of the Second Schedule to this Act shall not exceed the maximum limit specified in the corresponding entry in column IV of that Schedule, and the total liabilities of that activity at the end of that financial year shall not exceed the maximum limit specified in the corresponding entry in column V of that Schedule.

4. Whenever, at any time during the financial year referred to in section 2, the receipts of the Government from any activity specified in column I of the Second Schedule to this Act are insufficient to meet the expenditure incurred by the Government on such activity, the Minister of Finance may, from time to time, by Order direct that such sums as he may deem necessary to meet such expenditure shall be payable, by way of advances, out of the Consolidated Fund of Ceylon, or any other fund or moneys of, or at the disposal of, the Government, so however, that the aggregate of the sums so advanced does not exceed the maximum limit of expenditure specified in the corresponding entry in column II of that Schedule. Any sums so advanced in respect of such activity shall be refunded to that Consolidated Fund in such manner as the Minister of Finance may by Order direct.

Payment from the Consolidated Fund, or any other fund or moneys of, or at the disposal of the Government, of advances for expenditure on the activities referred to in section 3 during the financial year, 1964-65.

5. Any moneys which, by virtue of the provisions of the First Schedule to this Act, have been allocated to any vote other than Votes Nos. 3, 5 and 7, appearing under any head specified in that Schedule but have not been expended and are not likely to be expended, may be transferred to any other vote under that head by order of the Secretary to the Treasury or other officer authorized by him.

Power to transfer unexpended moneys from one Vote to another Vote under the same head of expenditure.

6. The Minister of Finance, with the approval of the Government, may by Order vary or alter any of the maximum limits specified in column II, column III, column IV or column V, of the Second Schedule to this Act. Any such Order shall, if so expressed therein, be deemed to have had effect from such date prior to the date of the making of such Order as may be specified therein.

Power of Minister of Finance to vary the maximum limits specified in the Second Schedule to this Act.

7. The House of Representatives may, by resolution, amend the Second Schedule to this Act, by adding to the appropriate columns of that Schedule, any activity and all or any of the maximum limits relating to such activity.

Power of House of Representatives to amend the Second Schedule to this Act.

# Appropriation Act, No. 23 of 1964

## FIRST SCHEDULE

### Sums payable for general services

|      |                                                               |    |    | Rs.     |
|------|---------------------------------------------------------------|----|----|---------|
| Head | 1, His Excellency the Governor-General                        |    |    |         |
|      | Vote No. 1, Personal Emoluments and other allowances of staff | .. | .. | 257,741 |
|      | Vote No. 2, Administration Charges—Recurrent Expenditure      | .. | .. | 161,250 |
| Head | 2, Prime Minister                                             |    |    |         |
|      | Vote No. 1, Personal Emoluments and other allowances of staff | .. | .. | 238,272 |
|      | Vote No. 2, Administration Charges—Recurrent Expenditure      | .. | .. | 150,707 |
| Head | 3, Judges of the Supreme Court                                |    |    |         |
|      | Vote No. 1, Personal Emoluments and other allowances of staff | .. | .. | 632,209 |
|      | Vote No. 2, Administration Charges—Recurrent Expenditure      | .. | .. | 69,450  |
| Head | 4, Cabinet Office                                             |    |    |         |
|      | Vote No. 1, Personal Emoluments and other allowances of staff | .. | .. | 118,453 |
|      | Vote No. 2, Administration Charges—Recurrent Expenditure      | .. | .. | 12,352  |
| Head | 5, Senate                                                     |    |    |         |
|      | Vote No. 1, Personal Emoluments and other allowances of staff | .. | .. | 363,221 |
|      | Vote No. 2, Administration Charges—Recurrent Expenditure      | .. | .. | 201,350 |
|      | Vote No. 3, Administration Charges—Capital Expenditure        | .. | .. | 3,000   |
| Head | 6, House of Representatives                                   |    |    |         |
|      | Vote No. 1, Personal Emoluments and other allowances of staff | .. | .. | 817,799 |

Rs.

|             |                                                                                   |           |
|-------------|-----------------------------------------------------------------------------------|-----------|
|             | Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .                  | 1,606,035 |
| <b>Head</b> | <b>7, Judicial Service Commission</b>                                             |           |
|             | Vote No. 1, Personal Emoluments and other allowances of staff .. .. .             | 91,231    |
|             | Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .                  | 5,719     |
| <b>Head</b> | <b>8, Public Service Commission</b>                                               |           |
|             | Vote No. 1, Personal Emoluments and other allowances of staff .. .. .             | 216,704   |
|             | Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .                  | 23,740    |
| <b>Head</b> | <b>9, Audit Office</b>                                                            |           |
|             | Vote No. 1, Personal Emoluments and other allowances of staff .. .. .             | 3,168,611 |
|             | Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .                  | 375,050   |
| <b>Head</b> | <b>10, Office of the Leader of the House of Representatives</b>                   |           |
|             | Vote No. 1, Personal Emoluments and other allowances of staff .. .. .             | 55,687    |
|             | Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .                  | 4,050     |
| <b>Head</b> | <b>11, Office of the Leader of the Opposition in the House of Representatives</b> |           |
|             | Vote No. 1, Personal Emoluments and other allowances of staff .. .. .             | 47,633    |
|             | Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .                  | 1,350     |
| <b>Head</b> | <b>12, Department of Elections (Parliamentary and Local Bodies)</b>               |           |
|             | Vote No. 1, Personal Emoluments and other allowances of staff .. .. .             | 827,208   |
|             | Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .                  | 4,543,342 |



Rs

**Head 17, Minister of Defence and External Affairs**

Vote No. 1, Personal Emoluments and other allowances  
of staff .. .. . 1,078,636

Vote No. 2, Administration Charges—Recurrent Ex-  
penditure .. .. . 1,915,355

Vote No. 4, Services provided by the Department—  
Recurrent Expenditure .. .. . 359,000

Vote No. 5, Services provided by the Department—  
Capital Expenditure .. .. . 2,000,000

**Head 18, Army**

Vote No. 1, Personal Emoluments and other allowances  
of staff .. .. . 22,043,797

Vote No. 2, Administration Charges—Recurrent Ex-  
penditure .. .. . 12,060,230

Vote No. 3, Administration Charges—Capital Expen-  
diture .. .. . 1,141,010

**Head 19, Royal Ceylon Navy**

Vote No. 1, Personal Emoluments and other allowances  
of staff .. .. . 10,120,971

Vote No. 2, Administration Charges—Recurrent Ex-  
penditure .. .. . 4,845,020

Vote No. 3, Administration Charges—Capital Expen-  
diture .. .. . 1,195,000

**Head 20, Royal Ceylon Air Force**

Vote No. 1, Personal Emoluments and other allowances  
of staff .. .. . 8,174,782

Vote No. 2, Administration Charges—Recurrent Ex-  
penditure .. .. . 4,864,907

Vote No. 3, Administration Charges—Capital Expen-  
diture .. .. . 290,000

Rs.

**Head 21, Police**

|                                                                       |            |
|-----------------------------------------------------------------------|------------|
| Vote No. 1, Personal Emoluments and other allowances of staff .. .. . | 33,761,650 |
| Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .      | 8,293,143  |
| Vote No. 3, Administration Charges—Capital Expenditure .. .. .        | 478,000    |

**Head 22, Department of External Affairs Abroad**

|                                                                               |           |
|-------------------------------------------------------------------------------|-----------|
| Vote No. 1, Personal Emoluments and other allowances of staff .. .. .         | 5,377,286 |
| Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .              | 2,918,592 |
| Vote No. 4, Services provided by the Department—Recurrent Expenditure .. .. . | 80,667    |

**Head 23, Department of Immigration, Emigration and Registration of Indian and Pakistani Residents**

|                                                                       |           |
|-----------------------------------------------------------------------|-----------|
| Vote No. 1, Personal Emoluments and other allowances of staff .. .. . | 1,550,825 |
| Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .      | 2,330,800 |
| Vote No. 3, Administration Charges—Capital Expenditure .. .. .        | 71,100    |

**Head 24, Department of National Planning.**

|                                                                       |         |
|-----------------------------------------------------------------------|---------|
| Vote No. 1, Personal Emoluments and other allowances of staff .. .. . | 404,337 |
| Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .      | 26,500  |

**Head 26, Minister of Information and Broadcasting**

|                                                                       |         |
|-----------------------------------------------------------------------|---------|
| Vote No. 1, Personal Emoluments and other allowances of staff .. .. . | 132,565 |
| Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .      | 48,700  |



Rs.

## Head 27, Department of Information and Broadcasting

|                                                                       |           |
|-----------------------------------------------------------------------|-----------|
| Vote No. 1, Personal Emoluments and other allowances of staff .. .. . | 3,749,668 |
| Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .      | 3,037,091 |
| Vote No. 3, Administration Charges—Capital Expenditure .. .. .        | 447,000   |

## Head 28, Government Tourist Bureau

|                                                                       |         |
|-----------------------------------------------------------------------|---------|
| Vote No. 1, Personal Emoluments and other allowances of staff .. .. . | 224,019 |
| Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .      | 784,185 |

## Head 29, Zoological Gardens

|                                                                       |         |
|-----------------------------------------------------------------------|---------|
| Vote No. 1, Personal Emoluments and other allowances of staff .. .. . | 331,681 |
| Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .      | 329,850 |
| Vote No. 3, Administration Charges—Capital Expenditure .. .. .        | 10,000  |

## Head 30, Department of Wild Life

|                                                                       |         |
|-----------------------------------------------------------------------|---------|
| Vote No. 1, Personal Emoluments and other allowances of staff .. .. . | 514,673 |
| Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .      | 136,100 |

## Head 31, Minister of Finance

|                                                                       |         |
|-----------------------------------------------------------------------|---------|
| Vote No. 1, Personal Emoluments and other allowances of staff .. .. . | 245,388 |
| Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .      | 22,150  |

Rs.

|                                              |                                                               |    |    |            |
|----------------------------------------------|---------------------------------------------------------------|----|----|------------|
| Head 32, Treasury                            |                                                               |    |    |            |
|                                              | Vote No. 1, Personal Emoluments and other allowances of staff | .. | .. | 2,684,565  |
|                                              | Vote No. 2, Administration Charges—Recurrent Expenditure      | .. | .. | 273,590    |
|                                              | Vote No. 3, Administration Charges—Capital Expenditure        | .. | .. | 15,000     |
| Head 33, Pensions                            |                                                               |    |    |            |
|                                              | Vote No. 2, Administration Charges—Recurrent Expenditure      | .. | .. | 60,540,450 |
| Head 34, Public Debt                         |                                                               |    |    |            |
|                                              | Vote No. 2, Administration Charges—Recurrent Expenditure      | .. | .. | 93,110     |
| Head 35, Loan Board                          |                                                               |    |    |            |
|                                              | Vote No. 1, Personal Emoluments and other allowances of staff | .. | .. | 42,318     |
|                                              | Vote No. 2, Administration Charges—Recurrent Expenditure      | .. | .. | 700        |
| Head 36, Government Stores                   |                                                               |    |    |            |
|                                              | Vote No. 1, Personal Emoluments and other allowances of staff | .. | .. | 1,600,493  |
|                                              | Vote No. 2, Administration Charges—Recurrent Expenditure      | .. | .. | 199,435    |
| Head 37, Department of Inland Revenue        |                                                               |    |    |            |
|                                              | Vote No. 1, Personal Emoluments and other allowances of staff | .. | .. | 5,684,623  |
|                                              | Vote No. 2, Administration Charges—Recurrent Expenditure      | .. | .. | 562,232    |
| Head 38, Customs                             |                                                               |    |    |            |
|                                              | Vote No. 1, Personal Emoluments and other allowances of staff | .. | .. | 4,252,403  |
|                                              | Vote No. 2, Administration Charges—Recurrent Expenditure      | .. | .. | 822,685    |
|                                              | Vote No. 3, Administration Charges—Capital Expenditure        | .. | .. | 175,000    |
| Head 39, Department of Census and Statistics |                                                               |    |    |            |
|                                              | Vote No. 1, Personal Emoluments and other allowances of staff | .. | .. | 2,340,206  |
|                                              | Vote No. 2, Administration Charges—Recurrent Expenditure      | .. | .. | 1,066,099  |
| Head 40, National Savings Movement           |                                                               |    |    |            |
|                                              | Vote No. 1, Personal Emoluments and other allowances of staff | .. | .. | 215,636    |
|                                              | Vote No. 2, Administration Charges—Recurrent Expenditure      | .. | .. | 79,530     |

Rs.

**Head 41, Government Press**

|                                                                       |           |
|-----------------------------------------------------------------------|-----------|
| Vote No. 1, Personal Emoluments and other allowances of staff .. .. . | 5,854,066 |
| Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .      | 5,336,673 |
| Vote No. 3, Administration Charges—Capital Expenditure .. .. .        | 1,000,000 |

**Head 42, Widows' and Orphans' Pension Office**

|                                                                       |         |
|-----------------------------------------------------------------------|---------|
| Vote No. 1, Personal Emoluments and other allowances of staff .. .. . | 342,885 |
| Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .      | 15,051  |

**Head 43, Combined Services**

|                                                                       |         |
|-----------------------------------------------------------------------|---------|
| Vote No. 1, Personal Emoluments and other allowances of staff .. .. . | 375,561 |
| Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .      | 147,200 |

**Head 44, Miscellaneous Services**

|                                                                               |            |
|-------------------------------------------------------------------------------|------------|
| Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .              | 17,942,270 |
| Vote No. 4, Services provided by the Department—Recurrent Expenditure .. .. . | 625,000    |
| Vote No. 5, Services provided by the Department—Capital Expenditure .. .. .   | 15,000,010 |
| Vote No. 6, Economic Development—Recurrent Expenditure .. .. .                | 5,000      |
| Vote No. 7, Economic Development—Capital Expenditure .. .. .                  | 6,000,010  |

**Head 53, Minister of Justice**

|                                                                               |         |
|-------------------------------------------------------------------------------|---------|
| Vote No. 1, Personal Emoluments and other allowances of staff .. .. .         | 434,434 |
| Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .              | 27,650  |
| Vote No. 4, Services provided by the Department—Recurrent Expenditure .. .. . | 50,000  |

**Head 54, Revision of Legislative Enactments and Subsidiary Legislation**

|                                                                       |        |
|-----------------------------------------------------------------------|--------|
| Vote No. 1, Personal Emoluments and other allowances of staff .. .. . | 14,797 |
| Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .      | 200    |

**Head 55, District Courts**

|                                                                       |           |
|-----------------------------------------------------------------------|-----------|
| Vote No. 1, Personal Emoluments and other allowances of staff .. .. . | 2,605,378 |
| Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .      | 255,555   |

Rs.

|                                                                       |           |
|-----------------------------------------------------------------------|-----------|
| <b>Head 56, Courts of Requests and Magistrates' Courts</b>            |           |
| Vote No. 1, Personal Emoluments and other allowances of staff .. .. . | 2,261,305 |
| Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .      | 336,750   |
| <b>Head 57, Fiscal's Department</b>                                   |           |
| Vote No. 1, Personal Emoluments and other allowances of staff .. .. . | 1,563,310 |
| Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .      | 788,580   |
| <b>Head 58, Conciliation Boards</b>                                   |           |
| Vote No. 1, Personal Emoluments and other allowances of staff .. .. . | 108,761   |
| Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .      | 5,900     |
| <b>Head 59, Attorney-General</b>                                      |           |
| Vote No. 1, Personal Emoluments and other allowances of staff .. .. . | 999,740   |
| Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .      | 315,150   |
| <b>Head 60, Legal Draftsman</b>                                       |           |
| Vote No. 1, Personal Emoluments and other allowances of staff .. .. . | 384,774   |
| Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .      | 5,725     |
| <b>Head 61, Rural Courts</b>                                          |           |
| Vote No. 1, Personal Emoluments and other allowances of staff .. .. . | 1,223,488 |
| Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .      | 176,217   |
| <b>Head 62, Debt Conciliation Board</b>                               |           |
| Vote No. 1, Personal Emoluments and other allowances of staff .. .. . | 86,856    |
| Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .      | 13,935    |
| <b>Head 63, Department of the Bribery Commissioner</b>                |           |
| Vote No. 1, Personal Emoluments and other allowances of staff .. .. . | 136,395   |
| Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .      | 26,000    |
| <b>Head 64, Official Language Department</b>                          |           |
| Vote No. 1, Personal Emoluments and other allowances of staff .. .. . | 1,453,594 |
| Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .      | 122,750   |

Rs.

**Head 65, Registrar of the Supreme Court**

|                                                               |         |         |
|---------------------------------------------------------------|---------|---------|
| Vote No. 1, Personal Emoluments and other allowances of staff | .. .. . | 925,741 |
|---------------------------------------------------------------|---------|---------|

|                                                          |         |         |
|----------------------------------------------------------|---------|---------|
| Vote No. 2, Administration Charges—Recurrent Expenditure | .. .. . | 369,400 |
|----------------------------------------------------------|---------|---------|

**Head 66, Department of Prisons**

|                                                               |         |           |
|---------------------------------------------------------------|---------|-----------|
| Vote No. 1, Personal Emoluments and other allowances of staff | .. .. . | 5,905,592 |
|---------------------------------------------------------------|---------|-----------|

|                                                          |         |           |
|----------------------------------------------------------|---------|-----------|
| Vote No. 2, Administration Charges—Recurrent Expenditure | .. .. . | 3,559,025 |
|----------------------------------------------------------|---------|-----------|

|                                                        |         |        |
|--------------------------------------------------------|---------|--------|
| Vote No. 3, Administration Charges—Capital Expenditure | .. .. . | 20,000 |
|--------------------------------------------------------|---------|--------|

|                                                                       |         |        |
|-----------------------------------------------------------------------|---------|--------|
| Vote No. 4, Services provided by the Department—Recurrent Expenditure | .. .. . | 69,250 |
|-----------------------------------------------------------------------|---------|--------|

**Head 67, Government Analyst**

|                                                               |         |         |
|---------------------------------------------------------------|---------|---------|
| Vote No. 1, Personal Emoluments and other allowances of staff | .. .. . | 458,165 |
|---------------------------------------------------------------|---------|---------|

|                                                          |         |        |
|----------------------------------------------------------|---------|--------|
| Vote No. 2, Administration Charges—Recurrent Expenditure | .. .. . | 75,640 |
|----------------------------------------------------------|---------|--------|

**Head 68, Public Trustee**

|                                                               |         |         |
|---------------------------------------------------------------|---------|---------|
| Vote No. 1, Personal Emoluments and other allowances of staff | .. .. . | 251,796 |
|---------------------------------------------------------------|---------|---------|

|                                                          |         |        |
|----------------------------------------------------------|---------|--------|
| Vote No. 2, Administration Charges—Recurrent Expenditure | .. .. . | 32,485 |
|----------------------------------------------------------|---------|--------|

**Head] 72, Minister of Land, Irrigation and Power**

|                                                               |         |         |
|---------------------------------------------------------------|---------|---------|
| Vote No. 1, Personal Emoluments and other allowances of staff | .. .. . | 529,909 |
|---------------------------------------------------------------|---------|---------|

|                                                          |         |        |
|----------------------------------------------------------|---------|--------|
| Vote No. 2, Administration Charges—Recurrent Expenditure | .. .. . | 28,100 |
|----------------------------------------------------------|---------|--------|

|                                                        |         |       |
|--------------------------------------------------------|---------|-------|
| Vote No. 6, Economic Development—Recurrent Expenditure | .. .. . | 3,000 |
|--------------------------------------------------------|---------|-------|

|                                                      |         |            |
|------------------------------------------------------|---------|------------|
| Vote No. 7, Economic Development—Capital Expenditure | .. .. . | 55,000,000 |
|------------------------------------------------------|---------|------------|

**Head 73, Land Commissioner**

|                                                               |         |           |
|---------------------------------------------------------------|---------|-----------|
| Vote No. 1, Personal Emoluments and other allowances of staff | .. .. . | 4,931,000 |
|---------------------------------------------------------------|---------|-----------|

|                                                          |         |         |
|----------------------------------------------------------|---------|---------|
| Vote No. 2, Administration Charges—Recurrent Expenditure | .. .. . | 630,786 |
|----------------------------------------------------------|---------|---------|

|                                                        |         |       |
|--------------------------------------------------------|---------|-------|
| Vote No. 6, Economic Development—Recurrent Expenditure | .. .. . | 7,000 |
|--------------------------------------------------------|---------|-------|

|                                                      |         |            |
|------------------------------------------------------|---------|------------|
| Vote No. 7, Economic Development—Capital Expenditure | .. .. . | 17,000,000 |
|------------------------------------------------------|---------|------------|

**Head 74, Land Settlement Department**

|                                                               |         |         |
|---------------------------------------------------------------|---------|---------|
| Vote No. 1, Personal Emoluments and other allowances of staff | .. .. . | 386,964 |
|---------------------------------------------------------------|---------|---------|

|                                                          |         |        |
|----------------------------------------------------------|---------|--------|
| Vote No. 2, Administration Charges—Recurrent Expenditure | .. .. . | 52,036 |
|----------------------------------------------------------|---------|--------|



Rs.

## Head 75, Survey Department

|                                                                       |            |
|-----------------------------------------------------------------------|------------|
| Vote No. 1, Personal Emoluments and other allowances of staff .. .. . | 8,304,759  |
| Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .      | 12,368,069 |
| Vote No. 3, Administration Charges—Capital Expenditure .. .. .        | 10         |
| Vote No. 6, Economic Development—Recurrent Expenditure .. .. .        | 114,500    |

## Head 76, Forest Department

|                                                                       |           |
|-----------------------------------------------------------------------|-----------|
| Vote No. 1, Personal Emoluments and other allowances of staff .. .. . | 2,249,000 |
| Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .      | 428,613   |
| Vote No. 6, Economic Development—Recurrent Expenditure .. .. .        | 110,000   |
| Vote No. 7, Economic Development—Capital Expenditure .. .. .          | 2,900,000 |

## Head 77, Irrigation Department

|                                                                       |            |
|-----------------------------------------------------------------------|------------|
| Vote No. 1, Personal Emoluments and other allowances of staff .. .. . | 2,376,790  |
| Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .      | 667,240    |
| Vote No. 6, Economic Development—Recurrent Expenditure .. .. .        | 14,569,047 |
| Vote No. 7, Economic Development—Capital Expenditure .. .. .          | 30,000,000 |

## Head 78, Valuation Department

|                                                                       |           |
|-----------------------------------------------------------------------|-----------|
| Vote No. 1, Personal Emoluments and other allowances of staff .. .. . | 1,079,197 |
| Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .      | 220,803   |

## Head 79, Land Development Department

|                                                                       |            |
|-----------------------------------------------------------------------|------------|
| Vote No. 1, Personal Emoluments and other allowances of staff .. .. . | 921,007    |
| Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .      | 61,635     |
| Vote No. 3, Administration Charges—Capital Expenditure .. .. .        | 15,000     |
| Vote No. 6, Economic Development—Recurrent Expenditure .. .. .        | 4,097,722  |
| Vote No. 7, Economic Development—Capital Expenditure .. .. .          | 19,985,000 |

|                                                                       | Rs.        |
|-----------------------------------------------------------------------|------------|
| <b>Head 80, Electrical Department (Commercialised Activities)</b>     |            |
| Vote No. 1, Personal Emoluments and other allowances of staff .. .. . | 5,641,765  |
| Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .      | 39,595,030 |
| Vote No. 3, Administration Charges—Capital Expenditure .. .. .        | 515,000    |
| Vote No. 6, Economic Development—Recurrent Expenditure .. .. .        | 400,000    |
| Vote No. 7, Economic Development—Capital Expenditure .. .. .          | 74,000,000 |
| <b>Head 81, Electrical Department (Non-Commercialised Activities)</b> |            |
| Vote No. 1, Personal Emoluments and other allowances of staff .. .. . | 78,537     |
| Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .      | 4,177,150  |
| Vote No. 3, Administration Charges—Capital Expenditure .. .. .        | 1,283,743  |
| <b>Head 88, Minister of Internal and External Trade and Supply</b>    |            |
| Vote No. 1, Personal Emoluments and other allowances of staff .. .. . | 294,343    |
| Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .      | 51,250     |
| Vote No. 3, Administration Charges—Capital Expenditure .. .. .        | 16,500     |
| <b>Head 89, Department of Commerce</b>                                |            |
| Vote No. 1, Personal Emoluments and other allowances of staff .. .. . | 703,525    |
| Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .      | 317,060    |
| <b>Head 90, Department of Registrar of Companies</b>                  |            |
| Vote No. 1, Personal Emoluments and other allowances of staff .. .. . | 420,852    |
| Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .      | 62,648     |
| <b>Head 91, Department of Controller of Imports and Exports</b>       |            |
| Vote No. 1, Personal Emoluments and other allowances of staff .. .. . | 1,602,300  |
| Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .      | 397,700    |
| <b>Head 92, Department of Merchant Shipping</b>                       |            |
| Vote No. 1, Personal Emoluments and other allowances of staff .. .. . | 95,036     |
| Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .      | 4,351      |

Rs.

**Head 93, Department of Co-operative Development**

|                                                                               |           |
|-------------------------------------------------------------------------------|-----------|
| Vote No. 1, Personal Emoluments and other allowances of staff .. .. .         | 7,871,344 |
| Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .              | 1,488,656 |
| Vote No. 4, Services provided by the Department—Recurrent Expenditure .. .. . | 5,000     |
| Vote No. 7, Economic Development—Capital Expenditure .. .. .                  | 40,000    |

**Head 100, Minister of Local Government and Home Affairs**

|                                                                       |         |
|-----------------------------------------------------------------------|---------|
| Vote No. 1, Personal Emoluments and other allowances of staff .. .. . | 502,667 |
| Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .      | 137,685 |
| Vote No. 3, Administration Charges—Capital Expenditure .. .. .        | 17,000  |

**Head 101, Commissioner of Local Government**

|                                                                               |            |
|-------------------------------------------------------------------------------|------------|
| Vote No. 1, Personal Emoluments and other allowances of staff .. .. .         | 1,743,502  |
| Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .              | 37,879,610 |
| Vote No. 3, Administration Charges—Capital Expenditure .. .. .                | 13,000     |
| Vote No. 4, Services provided by the Department—Recurrent Expenditure .. .. . | 1,147,868  |
| Vote No. 5, Services provided by the Department—Capital Expenditure .. .. .   | 9,587,000  |
| Vote No. 7, Economic Development—Capital Expenditure .. .. .                  | 300,000    |

**Head 102, Local Government Service Commission**

|                                                                       |         |
|-----------------------------------------------------------------------|---------|
| Vote No. 1, Personal Emoluments and other allowances of staff .. .. . | 355,426 |
| Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .      | 194,545 |

**Head 103, Department of Town and Country Planning**

|                                                                             |         |
|-----------------------------------------------------------------------------|---------|
| Vote No. 1, Personal Emoluments and other allowances of staff .. .. .       | 382,810 |
| Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .            | 29,550  |
| Vote No. 5, Services provided by the Department—Capital Expenditure .. .. . | 950,000 |
| Vote No. 6, Economic Development—Recurrent Expenditure .. .. .              | 41,000  |

|                                                                               | Rs.        |
|-------------------------------------------------------------------------------|------------|
| <b>Head 104, Department of Water Supply and Drainage</b>                      |            |
| Vote No. 1, Personal Emoluments and other allowances of staff .. .. .         | 691,100    |
| Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .              | 93,095     |
| Vote No. 3, Administration Charges—Capital Expenditure .. .. .                | 262,400    |
| Vote No. 4, Services provided by the Department—Recurrent Expenditure .. .. . | 1,235,010  |
| Vote No. 5, Services provided by the Department—Capital Expenditure .. .. .   | 12,413,000 |
| Vote No. 6, Economic Development—Recurrent Expenditure .. .. .                | 200,000    |
| <b>Head 105, Provincial Administration</b>                                    |            |
| Vote No. 1, Personal Emoluments and other allowances of staff .. .. .         | 22,810,925 |
| Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .              | 1,906,990  |
| Vote No. 3, Administration Charges—Capital Expenditure .. .. .                | 600,349    |
| Vote No. 4, Services provided by the Department—Recurrent Expenditure .. .. . | 230,000    |
| <b>Head 106, Registrar-General</b>                                            |            |
| Vote No. 1, Personal Emoluments and other allowances of staff .. .. .         | 3,544,960  |
| Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .              | 239,760    |
| <b>Head 107, Department of Mosques and Muslim Charitable Trusts</b>           |            |
| Vote No. 1, Personal Emoluments and other allowances of staff .. .. .         | 45,448     |
| Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .              | 21,841     |
| <b>Head 108, Excise Department</b>                                            |            |
| Vote No. 1, Personal Emoluments and other allowances of staff .. .. .         | 2,575,817  |
| Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .              | 557,164    |
| Vote No. 3, Administration Charges—Capital Expenditure .. .. .                | 95,000     |
| Vote No. 6, Economic Development—Recurrent Expenditure .. .. .                | 9,893      |
| Vote No. 7, Economic Development—Capital Expenditure .. .. .                  | 505,028    |
| <b>Head 109, Kandyan Peasantry Rehabilitation Scheme</b>                      |            |
| Vote No. 5, Services provided by the Department—Capital Expenditure .. .. .   | 650,000    |
| Vote No. 7, Economic Development—Capital Expenditure .. .. .                  | 3,450,000  |

Rs.

Head 115, Minister of Rural and Industrial Development

|                                                                       |            |
|-----------------------------------------------------------------------|------------|
| Vote No. 1, Personal Emoluments and other allowances of staff .. .. . | 88,480     |
| Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .      | 311,300    |
| Vote No. 6, Economic Development—Recurrent Expenditure .. .. .        | 796,643    |
| Vote No. 7, Economic Development—Capital Expenditure .. .. .          | 92,500,000 |

Head 116, Geological Survey Department

|                                                                |           |
|----------------------------------------------------------------|-----------|
| Vote No. 6, Economic Development—Recurrent Expenditure .. .. . | 1,111,795 |
| Vote No. 7, Economic Development—Capital Expenditure .. .. .   | 195,000   |

Head 117, Salt Department

|                                                                       |           |
|-----------------------------------------------------------------------|-----------|
| Vote No. 1, Personal Emoluments and other allowances of staff .. .. . | 624,510   |
| Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .      | 6,520     |
| Vote No. 6, Economic Development—Recurrent Expenditure .. .. .        | 20,775    |
| Vote No. 7, Economic Development—Capital Expenditure .. .. .          | 1,700,000 |

Head 118, Department of Rural Development and Small Industries

|                                                                               |           |
|-------------------------------------------------------------------------------|-----------|
| Vote No. 1, Personal Emoluments and other allowances of staff .. .. .         | 6,922,146 |
| Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .              | 896,500   |
| Vote No. 4, Services provided by the Department—Recurrent Expenditure .. .. . | 934,741   |
| Vote No. 5, Services provided by the Department—Capital Expenditure .. .. .   | 1,600,000 |
| Vote No. 6, Economic Development—Recurrent Expenditure .. .. .                | 846,500   |
| Vote No. 7, Economic Development—Capital Expenditure .. .. .                  | 7,400,000 |

Head 123, Minister of Agriculture, Food and Fisheries

|                                                                       |           |
|-----------------------------------------------------------------------|-----------|
| Vote No. 1, Personal Emoluments and other allowances of staff .. .. . | 334,642   |
| Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .      | 44,050    |
| Vote No. 7, Economic Development—Capital Expenditure .. .. .          | 4,152,010 |



Rs.

**Head 124, Department of Agriculture**

|                                                                       |            |
|-----------------------------------------------------------------------|------------|
| Vote No. 1, Personal Emoluments and other allowances of staff .. .. . | 2,044,474  |
| Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .      | 550,500    |
| Vote No. 3, Administration Charges—Capital Expenditure .. .. .        | 162,500    |
| Vote No. 6, Economic Development—Recurrent Expenditure .. .. .        | 26,378,256 |
| Vote No. 7, Economic Development—Capital Expenditure .. .. .          | 6,267,217  |

**Head 125, Department of Agrarian Services**

|                                                                       |            |
|-----------------------------------------------------------------------|------------|
| Vote No. 1, Personal Emoluments and other allowances of staff .. .. . | 1,453,920  |
| Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .      | 306,236    |
| Vote No. 3, Administration Charges—Capital Expenditure .. .. .        | 1,610,000  |
| Vote No. 6, Economic Development—Recurrent Expenditure .. .. .        | 3,899,783  |
| Vote No. 7, Economic Development—Capital Expenditure .. .. .          | 15,293,043 |

**Head 126, Coconut and Cocoa Rehabilitation Scheme**

|                                                              |           |
|--------------------------------------------------------------|-----------|
| Vote No. 7, Economic Development—Capital Expenditure .. .. . | 9,867,000 |
|--------------------------------------------------------------|-----------|

**Head 127, Food Commissioner**

|                                                                               |             |
|-------------------------------------------------------------------------------|-------------|
| Vote No. 1, Personal Emoluments and other allowances of staff .. .. .         | 8,243,903   |
| Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .              | 899,000     |
| Vote No. 3, Administration Charges—Capital Expenditure .. .. .                | 13,012      |
| Vote No. 4, Services provided by the Department—Recurrent Expenditure .. .. . | 327,050,000 |
| Vote No. 5, Services provided by the Department—Capital Expenditure .. .. .   | 400,000     |
| Vote No. 6, Economic Development—Recurrent Expenditure .. .. .                | 35,575      |

**Head 128, Marketing Department**

|                                                                               |           |
|-------------------------------------------------------------------------------|-----------|
| Vote No. 1, Personal Emoluments and other allowances of staff .. .. .         | 1,058,524 |
| Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .              | 283,518   |
| Vote No. 4, Services provided by the Department—Recurrent Expenditure .. .. . | 1,500,000 |
| Vote No. 6, Economic Development—Recurrent Expenditure .. .. .                | 95,229    |
| Vote No. 7, Economic Development—Capital Expenditure .. .. .                  | 1,313,224 |

Rs.

**Head 129, Department of Fisheries**

|                                                                               |           |
|-------------------------------------------------------------------------------|-----------|
| Vote No. 1, Personal Emoluments and other allowances of staff .. .. .         | 1,148,574 |
| Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .              | 524,038   |
| Vote No. 3, Administration Charges—Capital Expenditure .. .. .                | 20,000    |
| Vote No. 4, Services provided by the Department—Recurrent Expenditure .. .. . | 102,000   |
| Vote No. 5, Services provided by the Department—Capital Expenditure .. .. .   | 700,000   |
| Vote No. 6, Economic Development—Recurrent Expenditure .. .. .                | 990,780   |
| Vote No. 7, Economic Development—Capital Expenditure .. .. .                  | 6,631,304 |

**Head 130, Department of Meteorology**

|                                                                       |           |
|-----------------------------------------------------------------------|-----------|
| Vote No. 1, Personal Emoluments and other allowances of staff .. .. . | 1,079,287 |
| Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .      | 115,544   |

**Head 135, Minister of Labour and Housing**

|                                                                       |         |
|-----------------------------------------------------------------------|---------|
| Vote No. 1, Personal Emoluments and other allowances of staff .. .. . | 174,190 |
| Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .      | 12,400  |
| Vote No. 3, Administration Charges—Capital Expenditure .. .. .        | 500,000 |

**Head 136, Department of Labour**

|                                                                               |           |
|-------------------------------------------------------------------------------|-----------|
| Vote No. 1, Personal Emoluments and other allowances of staff .. .. .         | 3,181,984 |
| Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .              | 851,100   |
| Vote No. 4, Services provided by the Department—Recurrent Expenditure .. .. . | 4,816,322 |
| Vote No. 5, Services provided by the Department—Capital Expenditure .. .. .   | 1,000,000 |

**Head 137, Department of National Housing**

|                                                                               |           |
|-------------------------------------------------------------------------------|-----------|
| Vote No. 1, Personal Emoluments and other allowances of staff .. .. .         | 1,092,075 |
| Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .              | 131,814   |
| Vote No. 4, Services provided by the Department—Recurrent Expenditure .. .. . | 5,000     |

|                                                                               | Rs.         |
|-------------------------------------------------------------------------------|-------------|
| <b>Head 140, Minister of Education</b>                                        |             |
| Vote No. 1, Personal Emoluments and other allowances of staff .. .. .         | 405,175     |
| Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .              | 24,335      |
| Vote No. 4, Services provided by the Department—Recurrent Expenditure .. .. . | 113,410     |
| Vote No. 5, Services provided by the Department—Capital Expenditure .. .. .   | 2,904,600   |
| <b>Head 141, Education Department</b>                                         |             |
| Vote No. 1, Personal Emoluments and other allowances of staff .. .. .         | 8,019,900   |
| Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .              | 985,151     |
| Vote No. 3, Administration Charges—Capital Expenditure .. .. .                | 500,000     |
| Vote No. 4, Services provided by the Department—Recurrent Expenditure .. .. . | 300,705,010 |
| Vote No. 5, Services provided by the Department—Capital Expenditure .. .. .   | 16,652,173  |
| <b>Head 142, Grants to Universities</b>                                       |             |
| Vote No. 4, Services provided by the Department—Recurrent Expenditure .. .. . | 16,000,010  |
| <b>Head 143, Department of Technical Education and Training</b>               |             |
| Vote No. 1, Personal Emoluments and other allowances of staff .. .. .         | 174,566     |
| Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .              | 80,000      |
| Vote No. 6, Economic Development—Recurrent Expenditure .. .. .                | 1,689,958   |
| Vote No. 7, Economic Development—Capital Expenditure .. .. .                  | 600,000     |
| <b>Head 144, Department of Examinations</b>                                   |             |
| Vote No. 1, Personal Emoluments and other allowances of staff .. .. .         | 1,141,076   |
| Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .              | 3,695,050   |
| Vote No. 3, Administration Charges—Capital Expenditure .. .. .                | 26,000      |
| <b>Head 145, Basic Technical Training Institute</b>                           |             |
| Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .              | 8,302       |
| Vote No. 6, Economic Development—Recurrent Expenditure .. .. .                | 300,190     |
| <b>Head 146, Department of the Government Archivist</b>                       |             |
| Vote No. 1, Personal Emoluments and other allowances of staff .. .. .         | 238,007     |
| Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .              | 64,500      |

Rs.

|                                                                                 |  |  |             |
|---------------------------------------------------------------------------------|--|--|-------------|
| Head 147, Department of National Museums                                        |  |  |             |
| Vote No. 4, Services provided by the Department—<br>Recurrent Expenditure .. .. |  |  | 491,566     |
| Head 150, Minister of Health                                                    |  |  |             |
| Vote No. 1, Personal Emoluments and other allowances<br>of staff .. ..          |  |  | 277,529     |
| Vote No. 2, Administration Charges—Recurrent Ex-<br>penditure .. ..             |  |  | 9,080       |
| Head 151, Department of Health                                                  |  |  |             |
| Vote No. 1, Personal Emoluments and other allowances<br>of staff .. ..          |  |  | 1,824,600   |
| Vote No. 2, Administration Charges—Recurrent Ex-<br>penditure .. ..             |  |  | 247,870     |
| Vote No. 4, Services provided by the Department—<br>Recurrent Expenditure .. .. |  |  | 150,160,970 |
| Vote No. 5, Services provided by the Department—<br>Capital Expenditure .. ..   |  |  | 3,738,000   |
| Head 152, Department of Ayurveda                                                |  |  |             |
| Vote No. 1, Personal Emoluments and other allowances<br>of staff .. ..          |  |  | 82,669      |
| Vote No. 4, Services provided by the Department—<br>Recurrent Expenditure .. .. |  |  | 3,012,053   |
| Head 155, Minister of Public Works                                              |  |  |             |
| Vote No. 1, Personal Emoluments and other allowances<br>of staff .. ..          |  |  | 254,457     |
| Vote No. 2, Administration Charges—Recurrent Ex-<br>penditure .. ..             |  |  | 22,425      |
| Head 156, Public Works Department                                               |  |  |             |
| Vote No. 1, Personal Emoluments and other allowances<br>of staff .. ..          |  |  | 8,026,758   |
| Vote No. 2, Administration Charges—Recurrent Ex-<br>penditure .. ..             |  |  | 4,413,675   |
| Vote No. 3, Administration Charges—Capital Ex-<br>penditure .. ..               |  |  | 13,796,000  |
| Vote No. 4, Services provided by the Department—<br>Recurrent Expenditure .. .. |  |  | 50,000      |
| Vote No. 5, Services provided by the Department—<br>Capital Expenditure .. ..   |  |  | 10,256,000  |
| Vote No. 6, Economic Development—Recurrent Ex-<br>penditure .. ..               |  |  | 21,483,952  |
| Vote No. 7, Economic Development—Capital Ex-<br>penditure .. ..                 |  |  | 22,448,000  |
| Head 160, Minister of Cultural Affairs and Social Services                      |  |  |             |
| Vote No. 1, Personal Emoluments and other allowances<br>of staff .. ..          |  |  | 156,899     |
| Vote No. 2, Administration Charges—Recurrent Ex-<br>penditure .. ..             |  |  | 26,550      |

|                                                                                 | Rs.        |
|---------------------------------------------------------------------------------|------------|
| <b>Head 161, Government College of Fine Arts</b>                                |            |
| Vote No. 4, Services provided by the Department—<br>Recurrent Expenditure .. .. | 463,289    |
| <b>Head 162, Department of Cultural Affairs</b>                                 |            |
| Vote No. 1, Personal Emoluments and other allowances<br>of staff .. ..          | 157,033    |
| Vote No. 2, Administration Charges—Recurrent Ex-<br>penditure .. ..             | 20,000     |
| Vote No. 4, Services provided by the Department—<br>Recurrent Expenditure .. .. | 1,883,500  |
| <b>Head 163, Department of Social Services</b>                                  |            |
| Vote No. 1, Personal Emoluments and other allowances<br>of staff .. ..          | 1,094,955  |
| Vote No. 2, Administration Charges—Recurrent Ex-<br>penditure .. ..             | 6,000      |
| Vote No. 4, Services provided by the Department—<br>Recurrent Expenditure .. .. | 28,531,469 |
| Vote No. 5, Services provided by the Department—<br>Capital Expenditure .. ..   | 12,000     |
| <b>Head 164, Department of Probation and Child Care Services</b>                |            |
| Vote No. 1, Personal Emoluments and other allowances<br>of staff .. ..          | 216,121    |
| Vote No. 4, Services provided by the Department—<br>Recurrent Expenditure .. .. | 4,009,128  |
| Vote No. 5, Services provided by the Department—<br>Capital Expenditure .. ..   | 20,000     |
| <b>Head 165, Archaeological Department</b>                                      |            |
| Vote No. 4, Services provided by the Department—<br>Recurrent Expenditure .. .. | 1,548,206  |
| Vote No. 5, Services provided by the Department—<br>Capital Expenditure .. ..   | 400,000    |
| <b>Head 167, Minister of Posts and Telecommunications</b>                       |            |
| Vote No. 1, Personal Emoluments and other allowances<br>of staff .. ..          | 172,547    |
| Vote No. 2, Administration Charges—Recurrent Ex-<br>penditure .. ..             | 65,253     |
| <b>Head 168, Department of Posts and Telecommunications</b>                     |            |
| Vote No. 1, Personal Emoluments and other allowances<br>of staff .. ..          | 58,152,319 |
| Vote No. 2, Administration Charges—Recurrent Ex-<br>penditure .. ..             | 10,716,096 |
| Vote No. 3, Administration Charges—Capital Ex-<br>penditure .. ..               | 406,000    |
| Vote No. 7, Economic Development—Capital Ex-<br>penditure .. ..                 | 11,500,000 |
| <b>Head 170, Minister of Communications</b>                                     |            |
| Vote No. 1, Personal Emoluments and other allowances<br>of staff .. ..          | 298,932    |
| Vote No. 2, Administration Charges—Recurrent Ex-<br>penditure .. ..             | 41,340     |



Rs.

**Head 171, Railway**

|                                                                               |            |
|-------------------------------------------------------------------------------|------------|
| Vote No. 1, Personal Emoluments and other allowances of staff .. .. .         | 36,470,000 |
| Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .              | 38,778,510 |
| Vote No. 3, Administration Charges—Capital Expenditure .. .. .                | 540,000    |
| Vote No. 4, Services provided by the Department—Recurrent Expenditure .. .. . | 100,000    |
| Vote No. 5, Services provided by the Department—Capital Expenditure .. .. .   | 210,000    |
| Vote No. 6, Economic Development—Recurrent Expenditure .. .. .                | 42,058,400 |
| Vote No. 7, Economic Development—Capital Expenditure .. .. .                  | 33,750,000 |

**Head 172, Civil Aviation**

|                                                                       |            |
|-----------------------------------------------------------------------|------------|
| Vote No. 1, Personal Emoluments and other allowances of staff .. .. . | 1,713,308  |
| Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .      | 445,800    |
| Vote No. 3, Administration Charges—Capital Expenditure .. .. .        | 370,000    |
| Vote No. 7, Economic Development—Capital Expenditure .. .. .          | 16,000,000 |

**Head 173, Commissioner of Motor Traffic**

|                                                                       |           |
|-----------------------------------------------------------------------|-----------|
| Vote No. 1, Personal Emoluments and other allowances of staff .. .. . | 1,019,175 |
| Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .      | 107,279   |

**Head 174, Colombo Port Commission**

|                                                                               |            |
|-------------------------------------------------------------------------------|------------|
| Vote No. 1, Personal Emoluments and other allowances of staff .. .. .         | 10,516,230 |
| Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .              | 7,651,788  |
| Vote No. 3, Administration Charges—Capital Expenditure .. .. .                | 835,000    |
| Vote No. 4, Services provided by the Department—Recurrent Expenditure .. .. . | 1,422,000  |
| Vote No. 5, Services provided by the Department—Capital Expenditure .. .. .   | 265,000    |
| Vote No. 6, Economic Development—Recurrent Expenditure .. .. .                | 2,713,201  |
| Vote No. 7, Economic Development—Capital Expenditure .. .. .                  | 13,900,000 |

**Head 175, Coast Lights**

|                                                                       |        |
|-----------------------------------------------------------------------|--------|
| Vote No. 1, Personal Emoluments and other allowances of staff .. .. . | 99,972 |
| Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .      | 30,200 |
| Vote No. 3, Administration Charges—Capital Expenditure .. .. .        | 70,000 |

2,207,434,856

## SECOND SCHEDULE

| SECOND SCHEDULE                                                        |          |                              |                                                               |                                                                                           |                                                                  |                                                               |  |   |     |
|------------------------------------------------------------------------|----------|------------------------------|---------------------------------------------------------------|-------------------------------------------------------------------------------------------|------------------------------------------------------------------|---------------------------------------------------------------|--|---|-----|
| I                                                                      |          | II                           |                                                               | III                                                                                       |                                                                  | IV                                                            |  | V |     |
| Department                                                             | Item No. | Activities of the Government | Maximum limits of Expenditure of the activities of Government | Maximum limits of receipts to be credited to the accounts of the activities of Government | Maximum limits of Debit Balances of the activities of Government | Maximum limits of Liabilities of the activities of Government |  |   |     |
|                                                                        |          |                              | Rs.                                                           | Rs.                                                                                       | Rs.                                                              | Rs.                                                           |  |   | Rs. |
| His Excellency the Governor-General                                    | 1 ..     | Advances to public officers  | 8,000 ..                                                      | 4,000 ..                                                                                  | 8,000 ..                                                         | —                                                             |  |   | —   |
| Prime Minister                                                         | 2 ..     | Advances to public officers  | 20,000 ..                                                     | 10,000 ..                                                                                 | 40,000 ..                                                        | —                                                             |  |   | —   |
| Judges of the Supreme Court                                            | 3 ..     | Advances to public officers  | 20,000 ..                                                     | 12,000 ..                                                                                 | 9,788 ..                                                         | —                                                             |  |   | —   |
| Cabinet Office                                                         | 4 ..     | Advances to public officers  | 3,000 ..                                                      | 8,400 ..                                                                                  | 30,693 ..                                                        | —                                                             |  |   | —   |
| Senate                                                                 | 5 ..     | Advances to public officers  | 35,000 ..                                                     | 20,000 ..                                                                                 | 70,000 ..                                                        | —                                                             |  |   | —   |
| House of Representatives                                               | 6 ..     | Advances to public officers  | 40,000 ..                                                     | 25,000 ..                                                                                 | 72,000 ..                                                        | —                                                             |  |   | —   |
| Judicial Service Commission                                            | 7 ..     | Advances to public officers  | 9,000 ..                                                      | 5,000 ..                                                                                  | 4,000 ..                                                         | —                                                             |  |   | —   |
| Public Service Commission                                              | 8 ..     | Advances to public officers  | 11,000 ..                                                     | 10,000 ..                                                                                 | 11,896 ..                                                        | —                                                             |  |   | —   |
| Audit Office                                                           | 9 ..     | Advances to public officers  | 175,000 ..                                                    | 170,000 ..                                                                                | 229,737 ..                                                       | —                                                             |  |   | —   |
| Office of the Leader of the House of Representatives                   | 10 ..    | Advances to public officers  | 10,000 ..                                                     | 3,000 ..                                                                                  | 20,846 ..                                                        | —                                                             |  |   | —   |
| Office of the Leader of the Opposition in the House of Representatives | 11 ..    | Advances to public officers  | 2,900 ..                                                      | 2,261 ..                                                                                  | 1,302 ..                                                         | —                                                             |  |   | —   |
| Department of Elections (Parliamentary and Local Bodies)               | 12 ..    | Advances to public officers  | 60,000 ..                                                     | 55,000 ..                                                                                 | 60,000 ..                                                        | —                                                             |  |   | —   |

|                                            |                                                                                                     |              |              |            |        |
|--------------------------------------------|-----------------------------------------------------------------------------------------------------|--------------|--------------|------------|--------|
| Minister of Defence and External Affairs   | 13 .. Advances to public officers                                                                   | 350,000 ..   | 340,000 ..   | 478,000 .. | —      |
| Army                                       | 14 .. Purchase of stores required for Works Services by the Ceylon Army Engineers, 3 Works Services | 950,000 ..   | 850,000 ..   | 500,000 .. | 50,000 |
| Navy                                       | 15 .. Advances to public officers                                                                   | 900,000 ..   | 900,000 ..   | 800,000 .. | —      |
| Air Force                                  | 16 .. Advances to public officers                                                                   | 400,000 ..   | 400,000 ..   | 350,000 .. | —      |
|                                            | 17 .. Prepayments to Air Ministry, U. K. on account of training of R.Cy.A.F. personnel              | 500,000 ..   | 500,000 ..   | 250,000 .. | —      |
| Police                                     | 18 .. Advances to public officers                                                                   | 385,000 ..   | 365,000 ..   | 260,000 .. | —      |
| External Affairs Abroad                    | 19 .. Advances to public officers                                                                   | 1,400,000 .. | 1,400,000 .. | 992,716 .. | —      |
|                                            | 20 .. Purchase of new official cars                                                                 | 77,000 ..    | 52,798 ..    | —          | —      |
|                                            | 21 .. Running expenses of Ceylon Students' Welfare Centre in London                                 | 167,000 ..   | 90,000 ..    | 1,500 ..   | —      |
| Minister of Information and Broadcasting   | 22 .. Advances to public officers                                                                   | 171,500 ..   | 93,500 ..    | 78,000 ..  | —      |
| Department of Broadcasting and Information | 23 .. Stores Advance Account                                                                        | 300,000 ..   | 300,000 ..   | 277,376 .. | 75,000 |
| Government Tourist Bureau                  | 24 .. Advances to public officers                                                                   | 140,000 ..   | 140,000 ..   | 166,000 .. | —      |
|                                            | 25 .. Running expenses of resthouses and restaurants at Travel Centres                              | 330,000 ..   | 400,000 ..   | —          | —      |
|                                            | 26 .. Printing and sale of publications                                                             | 40,000 ..    | 40,000 ..    | —          | —      |
|                                            | 27 .. Running of a Hotel School                                                                     | 150,000 ..   | 155,000 ..   | —          | —      |
| Zoological Gardens                         | 28 .. Advance Account for the purchase and exchange of exhibits for the Zoological Gardens          | 100,000 ..   | 100,000 ..   | 15,000 ..  | —      |
| Treasury                                   | 29 .. Advances for the maintenance of graves of Boer Prisoners of War                               | 1,000 ..     | 1,000 ..     | 1,000 ..   | —      |
|                                            | 30 .. Advances for payments on behalf of other Governments                                          | 900,000 ..   | 800,000 ..   | 500,000 .. | —      |

## SECOND SCHEDULE

| Department                          | Item No. | Activities of the Government                                                         | II                                                            |             |    |             | III                                                                               |            |    |            | IV                                                               |   |    |   | V                                                             |   |    |   |
|-------------------------------------|----------|--------------------------------------------------------------------------------------|---------------------------------------------------------------|-------------|----|-------------|-----------------------------------------------------------------------------------|------------|----|------------|------------------------------------------------------------------|---|----|---|---------------------------------------------------------------|---|----|---|
|                                     |          |                                                                                      | Maximum limits of Expenditure of the activities of Government |             |    |             | Limits of receipts to be credited to the accounts of the activities of Government |            |    |            | Maximum limits of Debit Balances of the activities of Government |   |    |   | Maximum limits of Liabilities of the activities of Government |   |    |   |
|                                     |          |                                                                                      | Rs.                                                           |             |    |             | Rs.                                                                               |            |    |            | Rs.                                                              |   |    |   | Rs.                                                           |   |    |   |
| Loan Board                          | 31 ..    | Advances to public officers                                                          | ..                                                            | 500,000     | .. | 250,000     | ..                                                                                | 400,000    | .. | —          | ..                                                               | — | .. | — | ..                                                            | — | .. | — |
|                                     | 32 ..    | Miscellaneous Advances                                                               | ..                                                            | 2,125,000   | .. | 2,125,000   | ..                                                                                | 1,300,000  | .. | —          | ..                                                               | — | .. | — | ..                                                            | — | .. | — |
|                                     | 33 ..    | Advances to Government Sponsored Corporations                                        | ..                                                            | 19,150,000  | .. | 3,599,000   | ..                                                                                | 42,775,000 | .. | —          | ..                                                               | — | .. | — | ..                                                            | — | .. | — |
|                                     | 34 ..    | Advances to public officers                                                          | ..                                                            | 2,600       | .. | 2,067       | ..                                                                                | 533        | .. | —          | ..                                                               | — | .. | — | ..                                                            | — | .. | — |
| Government Stores                   | ..       | Advances to public officers                                                          | ..                                                            | 150,000     | .. | 160,000     | ..                                                                                | 100,000    | .. | —          | ..                                                               | — | .. | — | ..                                                            | — | .. | — |
|                                     | 36 ..    | Advance Account for the purchase, transport and maintenance of equipment, stores &c. | ..                                                            | 100,000,000 | .. | 100,000,000 | ..                                                                                | 15,000,000 | .. | 25,000,000 | ..                                                               | — | .. | — | ..                                                            | — | .. | — |
| Department of Inland Revenue        | 37 ..    | Advances to public officers                                                          | ..                                                            | 350,000     | .. | 325,000     | ..                                                                                | 425,000    | .. | —          | ..                                                               | — | .. | — | ..                                                            | — | .. | — |
| Customs                             | ..       | Under-valued goods                                                                   | ..                                                            | 150,000     | .. | 150,000     | ..                                                                                | 50,000     | .. | —          | ..                                                               | — | .. | — | ..                                                            | — | .. | — |
|                                     | 39 ..    | Expenses in connection with seized and forfeited goods                               | ..                                                            | 15,000      | .. | 10,000      | ..                                                                                | 31,500     | .. | —          | ..                                                               | — | .. | — | ..                                                            | — | .. | — |
| Department of Census and Statistics | 40 ..    | Advances to public officers                                                          | ..                                                            | 250,000     | .. | 220,000     | ..                                                                                | 242,800    | .. | —          | ..                                                               | — | .. | — | ..                                                            | — | .. | — |
|                                     | 41 ..    | Advances to public officers                                                          | ..                                                            | 150,000     | .. | 130,000     | ..                                                                                | 160,000    | .. | —          | ..                                                               | — | .. | — | ..                                                            | — | .. | — |
| National Savings Movement           | 42 ..    | Advances to public officers                                                          | ..                                                            | 15,000      | .. | 12,000      | ..                                                                                | 3,000      | .. | —          | ..                                                               | — | .. | — | ..                                                            | — | .. | — |
|                                     | 43 ..    | Advances to public officers                                                          | ..                                                            | 360,000     | .. | 300,000     | ..                                                                                | 310,000    | .. | —          | ..                                                               | — | .. | — | ..                                                            | — | .. | — |



|       |                                                                                                                                                           |               |               |               |   |
|-------|-----------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|---------------|---------------|---|
| 44 .. | Charges for official advertisements by Government Departments in newspapers                                                                               | 300,000 ..    | 295,000 ..    | 18,000 ..     | — |
| 45 .. | Advances to public officers                                                                                                                               | 35,000 ..     | 25,000 ..     | 34,000 ..     | — |
| 46 .. | Government Insurance Fund                                                                                                                                 | 150,000 ..    | 800,000 ..    | —             | — |
| 47 .. | Advance to the Rubber Replanting Subsidy Fund                                                                                                             | 10,000,000 .. | 10,000,000 .. | 95,000,000 .. | — |
| 48 .. | Advances to public officers                                                                                                                               | 20,000 ..     | 15,000 ..     | 20,000 ..     | — |
| 49 .. | Advances to public officers                                                                                                                               | 9,000 ..      | 3,200 ..      | 5,800 ..      | — |
| 50 .. | Advances to public officers                                                                                                                               | 600,000 ..    | 600,000 ..    | 850,000 ..    | — |
| 51 .. | Printing, publicity and sale of books (including purchase of copyright, publications, translation rights and translation fees)                            | 1,000,000 ..  | 900,000 ..    | 2,000,000 ..  | — |
| 52 .. | Advances to public officers                                                                                                                               | 280,000 ..    | 280,000 ..    | 215,000 ..    | — |
| 53 .. | Prisons industrial and agricultural undertakings                                                                                                          | 2,000,000 ..  | 2,000,000 ..  | 900,000 ..    | — |
| 54 .. | Advances for the administration of estates and trusts                                                                                                     | 5,000 ..      | 5,000 ..      | 2,000 ..      | — |
| 55 .. | Advances to public officers                                                                                                                               | 45,000 ..     | 65,000 ..     | 15,000 ..     | — |
| 56 .. | Loans to owners of holdings under the L. D. O.                                                                                                            | 500,000 ..    | 370,000 ..    | 3,167,441 ..  | — |
| 57 .. | Administration of estates acquired for village expansion                                                                                                  | 100,000 ..    | 100,000 ..    | 33,663 ..     | — |
| 58 .. | Loans to Co-operative Colonization Schemes and purchase of agricultural and other equipment for use by the Co-operative Societies in Colonization Schemes | 50,000 ..     | 1,692,777 ..  | 50,000 ..     | — |



## SECOND SCHEDULE

| Department            | Item No. | I<br>Activities of the Government                                                                                                            | II<br>Maximum limits of Expenditure of the activities of Government |               | III<br>Maximum limits of receipts to be credited to the accounts of the activities of Government |           | IV<br>Maximum limits of Debit Balances of the activities of Government |     | V<br>Maximum limits of Liabilities of the activities of Government |  |
|-----------------------|----------|----------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------|---------------|--------------------------------------------------------------------------------------------------|-----------|------------------------------------------------------------------------|-----|--------------------------------------------------------------------|--|
|                       |          |                                                                                                                                              | Rs.                                                                 | Rs.           | Rs.                                                                                              | Rs.       | Rs.                                                                    | Rs. |                                                                    |  |
| Survey Department     | 59 ..    | Advances to public officers                                                                                                                  | 125,000 ..                                                          | 125,000 ..    | 86,629 ..                                                                                        | —         | —                                                                      | —   | —                                                                  |  |
|                       | 60 ..    | Purchase and re-sale of Empire Survey Review                                                                                                 | 1,600 ..                                                            | 1,600 ..      | —                                                                                                | —         | —                                                                      | —   | —                                                                  |  |
|                       | 61 ..    | Advances to public officers                                                                                                                  | 150,000 ..                                                          | 150,000 ..    | 221,957 ..                                                                                       | —         | —                                                                      | —   | —                                                                  |  |
|                       | 62 ..    | Festival advances to public officers                                                                                                         | 700,000 ..                                                          | 700,000 ..    | 305,765 ..                                                                                       | —         | —                                                                      | —   | —                                                                  |  |
| Forest Department     | 63 ..    | Housing advances to public officers                                                                                                          | 75,000 ..                                                           | 40,000 ..     | 245,507 ..                                                                                       | —         | —                                                                      | —   | —                                                                  |  |
|                       | 64 ..    | Extraction and supply of timber, fire-wood and other forest produce to Government Departments and the public including sale of seized timber | 21,000,000 ..                                                       | 19,500,000 .. | 5,843,367 ..                                                                                     | —         | —                                                                      | —   | —                                                                  |  |
|                       | 65 ..    | Operation of the Government run saw mills for the conversion of timber                                                                       | 800,000 ..                                                          | 800,000 ..    | —                                                                                                | —         | —                                                                      | —   | —                                                                  |  |
|                       | 66 ..    | Advances to public officers                                                                                                                  | 250,000 ..                                                          | 250,000 ..    | 245,247 ..                                                                                       | —         | —                                                                      | —   | —                                                                  |  |
| Irrigation Department | 67 ..    | Purchase of stores, Mechanical Branch, Ratmalana                                                                                             | 4,500,000 ..                                                        | 4,500,000 ..  | 6,000,000 ..                                                                                     | 2,000,000 | —                                                                      | —   | —                                                                  |  |
|                       | 68 ..    | Work Done Advance Account, Mechanical Branch, Ratmalana                                                                                      | 8,500,000 ..                                                        | 8,500,000 ..  | —                                                                                                | —         | —                                                                      | —   | —                                                                  |  |
| Valuation Department  | 69 ..    | Advances to public officers                                                                                                                  | 1,100,000 ..                                                        | 1,100,000 ..  | 1,100,000 ..                                                                                     | —         | —                                                                      | —   | —                                                                  |  |
|                       | 70 ..    | Advances to public officers                                                                                                                  | 55,000 ..                                                           | 50,000 ..     | 56,500 ..                                                                                        | —         | —                                                                      | —   | —                                                                  |  |

|                                                    |                                                                                                                                                                                       |              |              |              |           |
|----------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|--------------|--------------|-----------|
| Land Development Department                        | 71 .. Land Development Stores Advance Account                                                                                                                                         | 5,500,000 .. | 5,500,000 .. | 1,500,000 .. | —         |
|                                                    | 72 .. Land Development Work Done Advance Account                                                                                                                                      | 3,000,000 .. | 3,000,000 .. | 500,000 ..   | —         |
|                                                    | 73 .. Operation of saw mills and logging units                                                                                                                                        | 2,750,000 .. | 2,750,000 .. | 750,000 ..   | —         |
|                                                    | 74 .. Advances to public officers                                                                                                                                                     | 1,000,000 .. | 1,000,000 .. | 575,000 ..   | —         |
| Electrical Department                              | 75 .. Electrical Stores Advance Account                                                                                                                                               | 6,000,000 .. | 6,000,000 .. | 7,000,000 .. | 1,500,000 |
|                                                    | 76 .. Work Done Advance Account                                                                                                                                                       | 7,500 ..     | 5,000 ..     | 5,000 ..     | —         |
|                                                    | 77 .. Travelling Advance Account                                                                                                                                                      | 40,000 ..    | 40,000 ..    | 6,000 ..     | —         |
|                                                    | 78 .. Advances to public officers                                                                                                                                                     | 150,000 ..   | 150,000 ..   | 201,000 ..   | —         |
|                                                    | 79 .. Festival Advances to public officers                                                                                                                                            | 450,000 ..   | 415,000 ..   | 206,906 ..   | —         |
|                                                    | 80 .. Housing Advances to public officers                                                                                                                                             | 60,000 ..    | 43,000 ..    | 153,000 ..   | —         |
|                                                    | 81 .. Work done by local authorities, etc., to accommodate expenditure incurred in carrying out works for the Department by the local authorities                                     | 30,000 ..    | 30,000 ..    | —            | —         |
| Minister of Internal and External Trade and Supply | 82 .. Advances to public officers                                                                                                                                                     | 75,000 ..    | 20,000 ..    | 55,000 ..    | —         |
| Commerce                                           | 83 .. Advances to public officers                                                                                                                                                     | 100,000 ..   | 100,000 ..   | 50,000 ..    | —         |
| Imports and Exports                                | 84 .. Advances to public officers                                                                                                                                                     | 275,000 ..   | 136,000 ..   | 400,000 ..   | —         |
| Co-operative Development                           | 85 .. Advances for co-operative conferences, propaganda and training                                                                                                                  | 5,000 ..     | 5,000 ..     | 1,000 ..     | —         |
|                                                    | 86 .. Advances to public officers                                                                                                                                                     | 500,000 ..   | 500,000 ..   | 700,000 ..   | —         |
|                                                    | 87 .. Advances for the establishment of collecting depots, the purchase of the necessary vans, weighing machines, spraying equipment, leaf bags, repayment of debts to factory owners | 200,000 ..   | 200,000 ..   | 250,000 ..   | —         |

## SECOND SCHEDULE

| Department                                    | Item No. | Activities of the Government                                                                                                         | II<br>Maximum limits of expenditure of the activities of Government | III<br>Maximum limits of receipts to be credited to the accounts of the activities of Government | IV<br>Maximum limits of Debit Balances of the activities of Government | V<br>Maximum limits of Liabilities of the activities of Government |
|-----------------------------------------------|----------|--------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|------------------------------------------------------------------------|--------------------------------------------------------------------|
|                                               |          |                                                                                                                                      | Rs.                                                                 | Rs.                                                                                              | Rs.                                                                    | Rs.                                                                |
| Commodity Purchase                            | 88 ..    | Purchase and sale of rubber, tea, coconut products, other commodities and formic and acetic acids, including administrative expenses | 185,000,000 ..                                                      | 175,000,000 ..                                                                                   | 20,000,000 ..                                                          | —                                                                  |
| Minister of Local Government and Home Affairs | 89 ..    | Advances to public officers                                                                                                          | 207,500 ..                                                          | 200,000 ..                                                                                       | 150,000 ..                                                             | —                                                                  |
| Commissioner of Local Government              | 90 ..    | Advances to public officers                                                                                                          | 2,575,000 ..                                                        | 2,325,000 ..                                                                                     | 2,878,718 ..                                                           | —                                                                  |
| Local Government Service Commission           | 91 ..    | Advances to public officers                                                                                                          | 120,000 ..                                                          | 125,000 ..                                                                                       | 145,865 ..                                                             | —                                                                  |
| Department of Water Supply and Drainage       | 92 ..    | Advances to public officers                                                                                                          | 20,000 ..                                                           | 20,000 ..                                                                                        | 31,000 ..                                                              | —                                                                  |
| Registrar-General's Department                | 93 ..    | Advances to public officers                                                                                                          | 200,000 ..                                                          | 200,000 ..                                                                                       | 300,000 ..                                                             | —                                                                  |
| Excise                                        | 94 ..    | Purchase of stores to be used on works undertaken by the Department                                                                  | 1,000,000 ..                                                        | 1,000,000 ..                                                                                     | 1,000,000 ..                                                           | —                                                                  |
|                                               | 95 ..    | Advances to public officers                                                                                                          | 210,000 ..                                                          | 175,000 ..                                                                                       | 335,000 ..                                                             | —                                                                  |
|                                               | 96 ..    | Advances to public officers                                                                                                          | 300,000 ..                                                          | 300,000 ..                                                                                       | 400,000 ..                                                             | —                                                                  |
|                                               | 97 ..    | Working of Arrack Stock Account including purchase of bottles                                                                        | 130,000,000 ..                                                      | 125,020,000 ..                                                                                   | 12,000,000 ..                                                          | —                                                                  |



|                                                      |                                                                                                                                                                                                                                    |               |               |              |   |
|------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|---------------|--------------|---|
| Minister of Rural and Industrial Development         | 98 .. Working of a State-owned Distillery ..                                                                                                                                                                                       | 2,856,000 ..  | 2,856,000 ..  | 100,000 ..   | — |
|                                                      | 99 .. Advances to public officers ..                                                                                                                                                                                               | 100,000 ..    | 40,000 ..     | 60,000 ..    | — |
|                                                      | 100 .. Financing of the production and marketing of industrial products, purchase of raw material and granting of loans to private sector and small scale industries for purchase of plant and machinery etc., on hire-purchase .. | 6,000,000 ..  | 1,500,000 ..  | 4,500,000 .. | — |
| Geological Survey Department                         | 101 .. Industrial Exhibition, 1965 ..                                                                                                                                                                                              | 6,355,000 ..  | 5,400,000 ..  | —            | — |
|                                                      | 102 .. Working of the Monazite Separating Plant ..                                                                                                                                                                                 | 120,000 ..    | 100,000 ..    | 560,000 ..   | — |
|                                                      | 103 .. Advances to public officers ..                                                                                                                                                                                              | 100,000 ..    | 80,000 ..     | 60,000 ..    | — |
| Salt                                                 | 104 .. Purchase, manufacture, collection, transport, storage and distribution of salt and by-products and expenses incidental thereto—                                                                                             | 7,000,000 ..  | 7,000,000 ..  | 4,600,000 .. | — |
|                                                      | (a) General expenses                                                                                                                                                                                                               |               |               |              |   |
|                                                      | (b) Recoverable expenses such as advances to salt producers and cost of work done for other Departments incidental to salt production                                                                                              |               |               |              |   |
| Department of Rural Development and Small Industries | (c) Purchase of salt from private manufacturers                                                                                                                                                                                    |               |               |              |   |
|                                                      | 105 .. Purchase and sale of cottage industrial products ..                                                                                                                                                                         | 57,000,000 .. | 52,000,000 .. | 5,620,000 .. | — |
|                                                      | 106 .. Establishment and management of industrial workshops including supply of raw material ..                                                                                                                                    | 10,550,000 .. | 9,500,000 ..  | 5,350,000 .. | — |

## SECOND SCHEDULE

| Department                                  | Item No. | Activities of the Government                                                                                                                                                                                                                                                                  | I  | II<br>Maximum limits of expenditure of the activities of Government | III<br>Maximum limits of receipts to be credited to the accounts of the activities of Government | IV<br>Maximum limits of Debit Balances of the activities of Government | V<br>Maximum limits of Liabilities of the activities of Government |
|---------------------------------------------|----------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----|---------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|------------------------------------------------------------------------|--------------------------------------------------------------------|
|                                             |          |                                                                                                                                                                                                                                                                                               |    |                                                                     |                                                                                                  |                                                                        |                                                                    |
|                                             | 107 ..   | Financing of the production and marketing of industrial products and granting of loans to individual cottage workers, industrial co-operative societies and incorporated bodies for the development of industries, including the supply of plant, machinery, equipment etc., on hire-purchase |    | Rs.<br>8,150,000 ..                                                 | Rs.<br>10,500,000 ..                                                                             | Rs.<br>6,650,000 ..                                                    | Rs.<br>—                                                           |
|                                             | 108 ..   | Advances to public officers                                                                                                                                                                                                                                                                   | .. | 200,000 ..                                                          | 200,000 ..                                                                                       | 150,000 ..                                                             | —                                                                  |
|                                             | 109 ..   | Running expenses of industrial schools                                                                                                                                                                                                                                                        | .. | 1,300,000 ..                                                        | 1,200,000 ..                                                                                     | 1,250,000 ..                                                           | —                                                                  |
| Minister of Agriculture, Food and Fisheries | 110 ..   | Advances to public officers                                                                                                                                                                                                                                                                   | .. | 114,450 ..                                                          | 82,000 ..                                                                                        | 101,233 ..                                                             | —                                                                  |
| Agriculture                                 | 111 ..   | Medium-term loans for the construction of tobacco flue curing barns                                                                                                                                                                                                                           | .. | 250,000 ..                                                          | 100,000 ..                                                                                       | 1,425,744 ..                                                           | —                                                                  |
|                                             | 112 ..   | Short-term loans to Tobacco Societies                                                                                                                                                                                                                                                         | .. | 500,000 ..                                                          | 500,000 ..                                                                                       | 142,212                                                                | —                                                                  |
|                                             | 113 ..   | Working of Kangaroo Tractor Station and Sub-units                                                                                                                                                                                                                                             | .. | 2,977,000 ..                                                        | 2,000,000 ..                                                                                     | 9,696,202                                                              | —                                                                  |
|                                             | 114 ..   | Central workshop to turn out implements                                                                                                                                                                                                                                                       | .. | 396,000 ..                                                          | 400,000 ..                                                                                       | 920,000 ..                                                             | —                                                                  |



|                   |        |                                                                                                                                                            |                  |                |                |           |
|-------------------|--------|------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|----------------|----------------|-----------|
| Agrarian Services | 115 .. | Running expenses of Central Agricultural Stores, Narahenpita                                                                                               | 3,000,000 ..     | 2,600,000 ..   | 400,000 ..     | 1,000,000 |
|                   | 116 .. | Advances to public officers                                                                                                                                | 1,300,000 ..     | 1,100,000 ..   | 1,357,217 ..   | —         |
|                   | 117 .. | Running expenses of Government Meat Stall                                                                                                                  | 1,000,000 ..     | 1,000,000 ..   | —              | —         |
|                   | 118 .. | Granting of loans to Co-operative Societies for the production, storage and marketing of agricultural crops and livestock                                  | 40,000,000 ..    | 35,000,000 ..  | 60,000,000 ..  | —         |
|                   | 119 .. | Issue on loans or sale of seed paddy, seed onions, planting materials, implements and other agricultural requisites in deficit areas                       | 500,000 ..       | 500,000 ..     | 2,200,000 ..   | —         |
|                   | 120 .. | Working of the Guaranteed Price Scheme and rice milling and repairs and maintenance of buildings                                                           | 448,318,000 ..   | 448,318,000 .. | 40,000,000 ..  | —         |
|                   | 121 .. | Scheme for the supply of fertilizers and other agricultural requisites and repairs and maintenance of buildings                                            | 26,000,000 ..    | 26,000,000 ..  | 1,500,000 ..   | 500,000   |
|                   | 122 .. | Advances to public officers                                                                                                                                | 400,000 ..       | 400,000 ..     | 325,000 ..     | —         |
|                   | 123 .. | Advance Account for granting of loans to Cultivation Committees                                                                                            | —                | 404,954 ..     | 404,954 ..     | —         |
|                   | 124 .. | Acquisition of paddy lands under the Paddy Lands Act                                                                                                       | 100,000 ..       | —              | 100,000 ..     | —         |
| Food Commissioner | 125 .. | Advances to public officers                                                                                                                                | 425,000 ..       | 340,000 ..     | 451,491 ..     | —         |
|                   | 126 .. | Food Purchases and Distribution Account                                                                                                                    | 1,145,000,000 .. | 771,500,000 .. | 138,500,000 .. | —         |
| Marketing         | 127 .. | Advances to public officers                                                                                                                                | 400,000 ..       | 350,000 ..     | 434,000 ..     | —         |
|                   | 128 .. | Purchase, collection and sale of local and other products, processing and canning of and provision of cold storage facilities for local and other products | 16,000,000 ..    | 16,000,000 ..  | 3,500,000 ..   | —         |

## SECOND SCHEDULE

| Department | Item No. | I<br>Activities of the Government                                                                                                                                                               | II                                                                   | III                                                                                              | IV                                                                      | V                                                                    |
|------------|----------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------|----------------------------------------------------------------------|
|            |          |                                                                                                                                                                                                 | Maximum limits of Expenditure of the activities of Government<br>Rs. | Maximum limits of receipts to be credited to the accounts of the activities of Government<br>Rs. | Maximum limits of Debit Balances of the activities of Government<br>Rs. | Maximum limits of Liabilities of the activities of Government<br>Rs. |
| Fisheries  | 129 ..   | Working of the Agricultural Products (Regulation) Ordinance                                                                                                                                     | 15,000 ..                                                            | 1,000 ..                                                                                         | 4,990 ..                                                                | —                                                                    |
|            | 130 ..   | Working of the Hospital Supply Branch                                                                                                                                                           | 9,250,000 ..                                                         | 9,000,000 ..                                                                                     | 1,200,000 ..                                                            | —                                                                    |
|            | 131 ..   | Working of the Marketing Department transport service and vehicles repair station for repairs and servicing of Government vehicles                                                              | 1,200,000 ..                                                         | 1,200,000 ..                                                                                     | 16,857 ..                                                               | —                                                                    |
|            | 132 ..   | Working of the bakery, kitchens and catering                                                                                                                                                    | 2,500,000 ..                                                         | 2,500,000 ..                                                                                     | 500,000 ..                                                              | —                                                                    |
|            | 133 ..   | Working of the cold rooms at Lotus Road                                                                                                                                                         | 373,945 ..                                                           | 375,000 ..                                                                                       | —                                                                       | —                                                                    |
|            | 134 ..   | Advances to public officers                                                                                                                                                                     | 140,000 ..                                                           | 130,000 ..                                                                                       | 140,000 ..                                                              | —                                                                    |
|            | 135 ..   | Purchase of stock for and working of fisherman's equipment depots                                                                                                                               | 430,000 ..                                                           | 433,100 ..                                                                                       | 32,500 ..                                                               | —                                                                    |
|            | 136 ..   | Loans to fishing industry through Co-operative Societies and individuals and advances to Fishery Officers who are appointed as Liquidators of such Societies to meet their preliminary expenses | 200,000                                                              | 200,000 ..                                                                                       | 1,222,805 ..                                                            | —                                                                    |

|                                                                                                                                                         |    |              |              |               |         |
|---------------------------------------------------------------------------------------------------------------------------------------------------------|----|--------------|--------------|---------------|---------|
| 137 .. Operation of trawlers                                                                                                                            | .. | 3,714,000 .. | 3,820,000 .. | 486,000 ..    | —       |
| 138 .. Upkeep and working of ice and refrigeration plants and purchase and sale of ice                                                                  | .. | 208,000 ..   | 202,500 ..   | 50,000 ..     | —       |
| 139 .. Stores Advance Account                                                                                                                           | .. | 1,500,000 .. | 1,300,000 .. | 1,300,000 ..  | 500,000 |
| 140 .. Running expenses of Fishery By-products Factory, machine shop and cold storage plant                                                             | .. | 1,841,800 .. | 1,889,092 .. | 359,712 ..    | —       |
| 141 .. Loans for the mechanisation of the fishing industry including purchase of mechanized boats, engines and ancillary fishing gear                   | .. | 3,500,000 .. | 2,000,000 .. | 25,908,350 .. | —       |
| 142 .. Loans for the mechanisation of the fishing industry including purchase of mechanized boats, engines and ancillary fishing gear financed from aid | .. | 50,000 ..    | 40,000 ..    | 458,345 ..    | —       |
| 143 .. Advances to public officers                                                                                                                      | .. | 20,000 ..    | 10,000 ..    | 10,000 ..     | —       |
| 144 .. Labour Gazette                                                                                                                                   | .. | 60,000 ..    | 60,000 ..    | —             | —       |
| 145 .. Advances to public officers                                                                                                                      | .. | 550,000 ..   | 600,000 ..   | 477,476 ..    | —       |
| 146 .. Provision of funds for Co-operative Labour Societies                                                                                             | .. | 300,000 ..   | 350,000 ..   | 226,105 ..    | —       |
| 147 .. Advances to public officers                                                                                                                      | .. | 90,000 ..    | 70,000 ..    | 135,000 ..    | —       |
| 148 .. Advances to public officers                                                                                                                      | .. | 230,550 ..   | 137,300 ..   | 413,567 ..    | —       |
| 149 .. Ceylon Journal of Education                                                                                                                      | .. | 5,000 ..     | 4,000 ..     | —             | —       |
| 150 .. Advances to public officers                                                                                                                      | .. | 9,500,000 .. | 8,500,000 .. | 6,572,000 ..  | —       |
| 151 .. Advances for meeting cost of minor repairs to school buildings                                                                                   | .. | 220,000 ..   | 214,000 ..   | 25,300 ..     | —       |
| 152 .. Loans to Assisted Schools for buildings and equipment for practical education                                                                    | .. | —            | 350 ..       | 48,050 ..     | —       |

Minister of Labour and Housing

Labour

National Housing  
Minister of Education  
Education



## SECOND SCHEDULE

| Department                                                         | Item No. | I<br>Activities of the Government                                                                                                         | II<br>Maximum limits of Expenditure of the activities of Government | III<br>Maximum limits of receipts to be credited to the accounts of the activities of Government | IV<br>Maximum limits of Debit Balances of the activities of Government | V<br>Maximum limits of Liabilities of the activities of Government |
|--------------------------------------------------------------------|----------|-------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|------------------------------------------------------------------------|--------------------------------------------------------------------|
|                                                                    |          |                                                                                                                                           | Rs.                                                                 | Rs.                                                                                              | Rs.                                                                    | Rs.                                                                |
| Examinations<br>Minister of Health<br>Health                       | 153 ..   | Advances to public officers                                                                                                               | 60,000 ..                                                           | 55,000 ..                                                                                        | 77,550 ..                                                              | —                                                                  |
|                                                                    | 154 ..   | Advances to public officers                                                                                                               | 25,000 ..                                                           | 25,000 ..                                                                                        | 25,000 ..                                                              | —                                                                  |
|                                                                    | 155 ..   | Purchase of medical, surgical and laboratory requisites                                                                                   | 18,000,000 ..                                                       | 17,000,000 ..                                                                                    | 1,000,000 ..                                                           | 3,000,000                                                          |
|                                                                    | 156 ..   | Occupational therapy, Mental Hospital, Angoda                                                                                             | 75,000 ..                                                           | 60,000 ..                                                                                        | —                                                                      | —                                                                  |
| Ayurveda<br>Minister of Public Works<br>Department of Public Works | 157 ..   | Dairy farm                                                                                                                                | 75,000 ..                                                           | 75,500 ..                                                                                        | —                                                                      | —                                                                  |
|                                                                    | 158 ..   | Running of a bakery at Mental Hospital, Angoda, with aid from CARE for the benefit of the inmates of the Angoda and Mulleriyawa Hospitals | 50,000 ..                                                           | 75,000 ..                                                                                        | —                                                                      | —                                                                  |
|                                                                    | 159 ..   | Advances to public officers                                                                                                               | 6,000,000 ..                                                        | 5,000,000 ..                                                                                     | 6,500,000 ..                                                           | —                                                                  |
|                                                                    | 160 ..   | Advances to public officers                                                                                                               | 65,000 ..                                                           | 60,000 ..                                                                                        | 20,000 ..                                                              | —                                                                  |
|                                                                    | 161 ..   | Advances to public officers                                                                                                               | 15,000 ..                                                           | 10,000 ..                                                                                        | 35,000 ..                                                              | —                                                                  |
|                                                                    | 162 ..   | Advances to public officers                                                                                                               | 1,500,000 ..                                                        | 1,485,000 ..                                                                                     | 1,625,000 ..                                                           | —                                                                  |
|                                                                    | 163 ..   | P. W. D. Factory Stores Advance Account                                                                                                   | 2,500,000 ..                                                        | 3,000,000 ..                                                                                     | 3,500,000 ..                                                           | 2,000,000                                                          |
|                                                                    | 164 ..   | P. W. D. Factory Work Done Advance Account                                                                                                | 3,500,000 ..                                                        | 3,500,000 ..                                                                                     | 6,000 ..                                                               | —                                                                  |



|        |                                                                                                                                                 |              |              |              |           |
|--------|-------------------------------------------------------------------------------------------------------------------------------------------------|--------------|--------------|--------------|-----------|
| 165 .. | P. W. D. Factory Foundry Materials Advance Account                                                                                              | 150,000 ..   | 150,000 ..   | 5,000 ..     | —         |
| 166 .. | P. W. D. Stores Advance Account ..                                                                                                              | 6,000,000 .. | 6,000,000 .. | 1,500,000 .. | 1,000,000 |
| 167 .. | Government Factory Log Sawing Advance Account                                                                                                   | 700,000 ..   | 700,000 ..   | 100,000 ..   | —         |
| 168 .. | P. W. D. Bridges and Culvert Advance Account                                                                                                    | 600,000 ..   | 600,000 ..   | 200,000 ..   | —         |
| 169 .. | Advances to public officers                                                                                                                     | 145,000 ..   | 66,700 ..    | 103,200 ..   | —         |
| 170 .. | Advances to public officers                                                                                                                     | 150,000 ..   | 150,000 ..   | 178,149 ..   | —         |
| 171 .. | Advances to public officers                                                                                                                     | 100,000 ..   | 115,000 ..   | 157,656 ..   | —         |
| 172 .. | Advances to public officers                                                                                                                     | 20,000 ..    | 15,000 ..    | 35,000 ..    | —         |
| 173 .. | Advance for the purchase of telecommunication stores                                                                                            | 8,000,000 .. | 8,000,000 .. | 7,000,000 .. | 6,000,000 |
| 174 .. | Advance for the manufacture of articles in the telecommunication workshop                                                                       | 50,000 ..    | 50,000 ..    | 25,000 ..    | —         |
| 175 .. | Advance on rent for improvements, repairs, payment of annual rental and maintenance of rented offices and quarters                              | 75,000 ..    | 60,000 ..    | 65,000 ..    | —         |
| 176 .. | Advance for the purchase of Postal Stores                                                                                                       | 1,000,000 .. | 900,000 ..   | 500,000 ..   | 400,000   |
| 177 .. | Advance for the maintenance and running expenses of the Overseas Telecommunication Services including expenses of the O.T.S. Conferences abroad | 6,000,000 .. | 9,000,000 .. | — ..         | —         |
| 178 .. | Advances to public officers                                                                                                                     | 3,500,000 .. | 3,500,000 .. | 2,230,000 .. | —         |
| 179 .. | Advances to public officers                                                                                                                     | 30,000 ..    | 30,000 ..    | 30,000 ..    | —         |

Minister of Communications

## SECOND SCHEDULE

## I

| Department | Item No. | Activities of the Government | II                                                            | III                                                                                       | IV                                                               | V                                                             |
|------------|----------|------------------------------|---------------------------------------------------------------|-------------------------------------------------------------------------------------------|------------------------------------------------------------------|---------------------------------------------------------------|
|            |          |                              | Maximum limits of Expenditure of the activities of Government | Maximum limits of receipts to be credited to the accounts of the activities of Government | Maximum limits of Debit Balances of the activities of Government | Maximum limits of Liabilities of the activities of Government |

|                         |           |                                                  | Rs.           | Rs.           | Rs.           | Rs.        |
|-------------------------|-----------|--------------------------------------------------|---------------|---------------|---------------|------------|
| Railway                 | .. 180 .. | Railway Stores Advance Account                   | 60,000,000 .. | 60,000,000 .. | 45,000,000 .. | 25,000,000 |
|                         | 181 ..    | Work Done Advance Account                        | 570,000 ..    | 570,000 ..    | 125,000 ..    | —          |
|                         | 182 ..    | Stores Manufacturing Advance Account             | 3,500,000 ..  | 3,500,000 ..  | 1,000,000 ..  | —          |
|                         | 183 ..    | Foundry Shop Advance Account                     | 1,250,000 ..  | 1,250,000 ..  | 75,000 ..     | —          |
|                         | 184 ..    | Timber Conversion Advance Account                | 1,000,000 ..  | 1,000,000 ..  | 50,000 ..     | —          |
|                         | 185 ..    | Galgamuwa and Ambepussa Quarries Advance Account | 800,000 ..    | 800,000 ..    | 80,000 ..     | —          |
|                         | 186 ..    | Sundry Advances Account                          | 580,000 ..    | 580,000 ..    | 260,000 ..    | —          |
|                         | 187 ..    | Advances to public officers                      | 3,500,000 ..  | 3,500,000 ..  | 3,000,000 ..  | —          |
| Civil Aviation          | .. 188 .. | Advances to public officers                      | 125,000 ..    | 110,000 ..    | 173,000 ..    | —          |
| Commissioner of Traffic | 189 ..    | Advances to public officers                      | 80,000 ..     | 85,000 ..     | 55,416 ..     | —          |

|                                |                              |    |                      |    |                      |    |                    |    |                   |
|--------------------------------|------------------------------|----|----------------------|----|----------------------|----|--------------------|----|-------------------|
| <b>Colombo Port Commission</b> |                              |    |                      |    |                      |    |                    |    |                   |
| 190 ..                         | Work Done Account            | .. | 215,000              | .. | 215,000              | .. | 175,000            | .. | —                 |
| 191 ..                         | Work Done Account, Mahara    | .. | 200,000              | .. | 180,000              | .. | 100,000            | .. | —                 |
| 192 ..                         | Harbour Works Stores Account | .. | 7,000,000            | .. | 7,000,000            | .. | 6,000,000          | .. | 2,000,000         |
| 193 ..                         | Advances to public officers  | .. | 1,300,000            | .. | 1,300,000            | .. | 900,000            | .. | —                 |
|                                |                              |    | <u>2,483,813,345</u> |    | <u>2,061,441,099</u> |    | <u>643,891,133</u> |    | <u>70,025,000</u> |