

PARLIAMENT OF CEYLON

2nd Session 1971-72



Appropriation Act, No. 54 of 1971

Date of Assent: December 27, 1971

Printed on the Orders of Government

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L. D.—O. 153/34.

AN ACT TO PROVIDE FOR THE SERVICE OF THE FINANCIAL YEAR, 1971-72, TO AUTHORIZE THE RAISING OF LOANS IN OR OUTSIDE CEYLON FOR THE PURPOSE OF SUCH SERVICE, TO MAKE FINANCIAL PROVISION IN RESPECT OF CERTAIN ACTIVITIES OF THE GOVERNMENT DURING THAT FINANCIAL YEAR, TO ENABLE THE PAYMENT, BY WAY OF ADVANCES OUT OF THE CONSOLIDATED FUND OF CEYLON OR ANY OTHER FUND OR MONEYS OF, OR AT THE DISPOSAL OF, THE GOVERNMENT, OF MONEYS REQUIRED DURING THAT FINANCIAL YEAR FOR EXPENDITURE ON SUCH ACTIVITIES, TO PROVIDE FOR THE REFUND OF SUCH MONEYS TO THAT CONSOLIDATED FUND, AND TO MAKE PROVISION FOR MATTERS CONNECTED WITH OR INCIDENTAL TO THE AFORESAID MATTERS.

[Date of Assent : December 27, 1971]

BE it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the House of Representatives of Ceylon in this present Parliament assembled, and by the authority of the same, as follows :—

1. This Act may be cited as the Appropriation Act, No. 54 of 1971.

Short title.

2. (1) Without prejudice to any other law authorizing any expenditure, the expenditure of the Government, which it is estimated will be rupees five thousand one hundred and fifty-one million eight hundred and sixty-four thousand two hundred and thirty-four for the service of the period beginning on October 1, 1971, and ending on December 31, 1972, in this Act referred to as the " financial year 1971-72 ", shall be met—

Appropriation
for financial
year, 1971-72.

(a) from payments which are hereby authorized to be made out of the Consolidated Fund of Ceylon, or any other fund or moneys of, or at the disposal of, the Government ; and

- (b) from the proceeds of loans which are hereby authorized to be raised, whether in or outside Ceylon, for and on behalf of the Government, so however, that the aggregate of such proceeds does not exceed rupees two thousand million.

The sum of rupees five thousand one hundred and fifty-one million eight hundred and sixty-four thousand two hundred and thirty-four hereinbefore referred to may be expended as specified in the First Schedule to this Act.

- (2) The provisions of sub-section (1) of this section shall have effect without prejudice to the provisions of any other written law authorizing the raising of loans for and on behalf of the Government.

Financial provision in respect of certain activities of the Government for the financial year, 1971-72.

3. (1) The receipts of the Government, during the financial year referred to in section 2, from each activity specified in column I of the Second Schedule to this Act shall be credited to the account of such activity, but the aggregate of the receipts so credited shall not exceed the maximum limit specified in the corresponding entry in column III of that Schedule. Any receipts from such activity in excess of such maximum limit shall be credited to the Consolidated Fund of Ceylon.

- (2) The expenditure incurred by the Government, during the financial year referred to in section 2, on each activity specified in column I of the Second Schedule to this Act shall be paid out of the receipts of the Government from such activity during that financial year, but such expenditure shall not exceed the maximum limit specified in the corresponding entry in column II of that Schedule.

- (3) The debit balance, outstanding at the end of the financial year referred to in section 2, of any activity specified in column I of the Second Schedule to this Act shall not exceed the maximum limit

specified in the corresponding entry in column IV of that Schedule, and the total liabilities of that activity at the end of that financial year shall not exceed the maximum limit specified in the corresponding entry in column V of that Schedule.

4. Whenever, at any time during the financial year referred to in section 2, the receipts of the Government from any activity specified in column I of the Second Schedule to this Act are insufficient to meet the expenditure incurred by the Government on such activity, the Minister of Finance may, from time to time, by Order direct that such sums as he may deem necessary to meet such expenditure shall be payable, by way of advances, out of the Consolidated Fund of Ceylon, or any other fund or moneys of, or at the disposal of, the Government, so however, that the aggregate of the sums so advanced does not exceed the maximum limit of expenditure specified in the corresponding entry in column II of that Schedule. Any sums so advanced in respect of such activity shall be refunded to that Consolidated Fund in such manner as the Minister of Finance may by Order direct.

Payment from the Consolidated Fund, or any other fund or moneys of, or at the disposal of the Government, of advances for expenditure on the activities referred to in section 3 during the financial year, 1971-72.

5. (1) Any moneys which, by virtue of the provisions of the First Schedule to this Act, have been allocated to any Vote other than Votes Nos. 3, 5 and 7, appearing under any Head specified in that Schedule but have not been expended and are not likely to be expended, may be transferred to any other Vote under that Head by order of the Secretary to the Treasury or any other officer authorized by him.

Power to transfer unexpended moneys from one Vote to another Vote and from one Vote (Programme) to another Vote (Programme) under the same Head of expenditure.

(2) In the case of the following Heads included under the First Schedule to this Act, that is to say, Heads 48, 49, 50, 51, 87, 88, 89, 90, 91, 92, 93, 94, 95, 96, 154, 155 and 156, any moneys which, by virtue of the First Schedule to this Act have been allocated for Recurrent Expenditure in respect of any Vote (Programme) but not expended and not likely to be expended, may be transferred to any other Vote (Programme) allocated for expenditure under the same Head, by order of the Secretary to the Treasury or any other officer authorized by him.

Power of Minister of Finance to vary the maximum limits specified in the Second Schedule to this Act.

Power of House of Representatives to amend the Second Schedule to this Act.

Certain expenditure and advances to be deemed to have been incurred and made, respectively, under the authority of this Act and certain moneys to be deemed to be included in the First Schedule to this Act.

6. The Minister of Finance, with the approval of the Government, may, on or before July 31, 1973, by Order vary or alter any of the maximum limits specified in column II, column III, column IV or column V, of the Second Schedule to this Act. Any such Order shall, if so expressed therein, be deemed to have had effect from such date prior to the date of making of such Order as may be specified therein.

7. The House of Representatives may, by resolution, amend the Second Schedule to this Act, by adding to the appropriate columns of that Schedule, any activity and all or any of the maximum limits relating to such activity.

8. Notwithstanding anything in the resolution making financial provision for the service of the period commencing on October 1, 1971, and ending on the day immediately prior to the date of the commencement of this Act passed by the House of Representatives on the ninth day of September, 1971—

- (a) any sums which have been expended during that period from moneys allocated by that resolution to any Vote or Vote (Programme) appearing under any Head specified in the First Schedule to that resolution shall be deemed, for all purposes, not to have been expended under the authority of that resolution but to have been expended under the authority of this Act ;
- (b) any moneys so allocated which have not been expended on the day immediately prior to the date of the commencement of this Act shall be deemed, for all purposes, to be included in the moneys allocated to the corresponding Vote or Vote (Programme) appearing under the corresponding Head under this Act ; and
- (c) any sums paid, by way of advances, out of the Consolidated Fund of Ceylon, during the period commencing on October 1, 1971, and ending on the day immediately prior to the date of commencement of this Act, in respect of the services specified in the Second Schedule to that resolution shall be deemed, for all purposes, not to have been so advanced under the authority of that resolution but to have been so advanced under the authority of this Act.

Appropriation Act, No. 54 of 1971

5

FIRST SCHEDULE

Sums payable for general services

	<i>Rs.</i>
Head 1, His Excellency the Governor-General	
Vote No. 1, Personal emoluments and other allowances of staff	414,700
Vote No. 2, Administration Charges—Recurrent Expenditure	305,362
Head 2, Prime Minister	
Vote No. 1, Personal emoluments and other allowances of staff	415,760
Vote No. 2, Administration Charges—Recurrent Expenditure	202,226
Vote No. 3, Administration Charges—Capital Expenditure	8,000
Head 3, Judges of the Supreme Court	
Vote No. 1, Personal emoluments and other allowances of staff	906,565
Vote No. 2, Administration Charges—Recurrent Expenditure	154,940
Head 4, Cabinet Office	
Vote No. 1, Personal emoluments and other allowances of staff	256,350
Vote No. 2, Administration Charges—Recurrent Expenditure	50,250
Head 6, House of Representatives	
Vote No. 1, Personal emoluments and other allowances of staff	1,245,730
Vote No. 2, Administration Charges—Recurrent Expenditure	1,973,645
Head 7, Judicial Service Commission	
Vote No. 1, Personal emoluments and other allowances of staff	143,415
Vote No. 2, Administration Charges—Recurrent Expenditure	9,775
Head 8, Public Service Commission	
Vote No. 1, Personal emoluments and other allowances of staff	487,470
Vote No. 2, Administration Charges—Recurrent Expenditure	34,250

Rs.

Head 9, Audit Office

Vote No. 1, Personal emoluments and other allowances of staff	.. ..	6,182,967
Vote No. 2, Administration Charges—Recurrent Expenditure	.. ..	797,500
Vote No. 3, Administration Charges—Capital Expenditure	.. ..	23,250

Head 10, Office of the Leader of the House of Representatives

Vote No. 1, Personal emoluments and other allowances of staff	.. ..	137,821
Vote No. 2, Administration Charges—Recurrent Expenditure	.. ..	6,225

Head 11, Office of the Leader of the Opposition in the House of Representatives

Vote No. 1, Personal emoluments and other allowances of staff	.. ..	86,237
Vote No. 2, Administration Charges—Recurrent Expenditure	.. ..	2,250

Head 12, Department of Elections (Parliamentary and Local Bodies)

Vote No. 1, Personal emoluments and other allowances of staff	.. ..	2,162,457
Vote No. 2, Administration Charges—Recurrent Expenditure	.. ..	2,221,668

Head 14, Minister of Defence and External Affairs

Vote No. 1, Personal emoluments and other allowances of staff	.. ..	88,614,340
Vote No. 2, Administration Charges—Recurrent Expenditure	.. ..	43,468,665
Vote No. 3, Administration Charges—Capital Expenditure	.. ..	19,696,250

Head 15, Army

Vote No. 1, Personal emoluments and other allowances of staff	.. ..	57,124,300
Vote No. 2, Administration Charges—Recurrent Expenditure	.. ..	30,805,000
Vote No. 3, Administration Charges—Capital Expenditure	.. ..	23,798,600

Head 16, Royal Ceylon Navy

Vote No. 1, Personal emoluments and other allowances of staff	.. ..	21,050,000
Vote No. 2, Administration Charges—Recurrent Expenditure	.. ..	10,060,000
Vote No. 3, Administration Charges—Capital Expenditure	.. ..	5,491,880

			Rs.
Head 17, Royal Ceylon Air Force			
Vote No. 1, Personal emoluments and other allowances of staff	..	..	18,832,000
Vote No. 2, Administration Charges—Recurrent Expenditure	..	..	12,760,125
Vote No. 3, Administration Charges—Capital Expenditure	..	..	8,533,640
Head 18, Department of External Affairs Abroad			
Vote No. 1, Personal emoluments and other allowances of staff	..	..	12,588,750
Vote No. 2, Administration Charges—Recurrent Expenditure	..	..	18,006,260
Vote No. 3, Administration Charges—Capital Expenditure	..	..	925,970
Vote No. 4, Services provided by the Department—Recurrent Expenditure	..	..	81,900
Head 22, Minister of Planning and Employment			
Vote No. 1, Personal emoluments and other allowances of staff	..	..	4,510,027
Vote No. 2, Administration Charges—Recurrent Expenditure	..	..	3,667,385
Vote No. 3, Administration Charges—Capital Expenditure	..	..	50,000
Vote No. 6, Economic Development—Recurrent Expenditure	..	..	425,000
Vote No. 7, Economic Development—Capital Expenditure	..	..	94,710,650
Head 23, Department of Census and Statistics			
Vote No. 1, Personal emoluments and other allowances of staff	..	..	3,805,915
Vote No. 2, Administration Charges—Recurrent Expenditure	..	..	5,293,300
Vote No. 3, Administration Charges—Capital Expenditure	..	..	36,950
Head 27, Minister of Irrigation, Power and Highways			
Vote No. 1, Personal emoluments and other allowances of staff	..	..	24,528,170
Vote No. 2, Administration Charges—Recurrent Expenditure	..	..	7,416,600
Vote No. 3, Administration Charges—Capital Expenditure	..	..	2,990,160

Rs.

Vote No. 4, Services provided by the Department—		
Recurrent Expenditure	..	756,360
Vote No. 5, Services provided by the Department—		
Capital Expenditure	..	4,017,060
Vote No. 6, Economic Development—Recurrent		
Expenditure	..	79,312,150
Vote No. 7, Economic Development—Capital		
Expenditure	..	322,760,129

Head 28, Irrigation Department

Vote No. 1, Personal emoluments and other allowances of staff	..	6,700,120
Vote No. 2, Administration Charges—Recurrent Expenditure	..	771,000
Vote No. 3, Administration Charges—Capital Expenditure	..	60,010
Vote No. 6, Economic Development—Recurrent Expenditure	..	5,152,635
Vote No. 7, Economic Development—Capital Expenditure	..	34,777,550

Head 29, Land Development Department

Vote No. 1, Personal emoluments and other allowances of staff	..	1,004,970
Vote No. 2, Administration Charges—Recurrent Expenditure	..	80,310
Vote No. 6, Economic Development—Recurrent Expenditure	..	3,152,390
Vote No. 7, Economic Development—Capital Expenditure	..	299,500

Head 30, Electrical Department

Vote No. 1, Personal emoluments and other allowances of staff	..	2,396,004
Vote No. 2, Administration Charges—Recurrent Expenditure	..	6,007,213
Vote No. 3, Administration Charges—Capital Expenditure	..	1,400,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure	..	1,741,596
Vote No. 5, Services provided by the Department—Capital Expenditure	..	1,400,000
Vote No. 7, Economic Development—Capital Expenditure	..	200,000

Head 31, Department of Highways

Vote No. 1, Personal emoluments and other allowances of staff	2,706,040
Vote No. 2, Administration Charges—Recurrent Expenditure	196,000
Vote No. 5, Services provided by the Department—Capital Expenditure	4,231,500
Vote No. 6, Economic Development—Recurrent Expenditure	597,267
Vote No. 7, Economic Development—Capital Expenditure	28,616,800

Head 32, Commissioner, Agricultural Corps

Vote No. 1, Personal emoluments and other allowances of staff	166,040
Vote No. 2, Administration Charges—Recurrent Expenditure	3,500

Head 33, Department of Water Supply and Drainage

Vote No. 1, Personal emoluments and other allowances of staff	2,666,422
Vote No. 2, Administration Charges—Recurrent Expenditure	330,610
Vote No. 3, Administration Charges—Capital Expenditure	292,010
Vote No. 4, Services provided by the Department—Recurrent Expenditure	3,475,600
Vote No. 5, Services provided by the Department—Capital Expenditure	17,906,992
Vote No. 6, Economic Development—Recurrent Expenditure	440,500

Head 37, Minister of Foreign and Internal Trade

Vote No. 1, Personal emoluments and other allowances of staff	806,000
Vote No. 2, Administration Charges—Recurrent Expenditure	148,125
Vote No. 3, Administration Charges—Capital Expenditure	30,000

Head 38, Department of Registrar of Companies

Vote No. 1, Personal emoluments and other allowances of staff	690,000
Vote No. 2, Administration Charges—Recurrent Expenditure	66,841

Rs.

Head 39, Department of Government Supplies

Vote No. 1, Personal emoluments and other allowances of staff	.. ..	2,745,748
Vote No. 2, Administration Charges—Recurrent Expenditure	.. ..	401,779
Vote No. 3, Administration Charges—Capital Expenditure	.. ..	88,207

Head 40, Department of Controller of Imports and Exports

Vote No. 1, Personal emoluments and other allowances of staff	.. ..	1,985,412
Vote No. 2, Administration Charges—Recurrent Expenditure	.. ..	305,375
Vote No. 3, Administration Charges—Capital Expenditure	.. ..	25,000

Head 41, Marketing Department

Vote No. 1, Personal emoluments and other allowances of staff	.. ..	1,515,836
Vote No. 2, Administration Charges—Recurrent Expenditure	.. ..	317,354
Vote No. 4, Services provided by the Department—Recurrent Expenditure	.. ..	1,625,000
Vote No. 6, Economic Development—Recurrent Expenditure	.. ..	267,000
Vote No. 7, Economic Development—Capital Expenditure	.. ..	2,121,370

Head 42, Food Commissioner

Vote No. 1, Personal emoluments and other allowances of staff	.. ..	14,798,800
Vote No. 2, Administration Charges—Recurrent Expenditure	.. ..	1,625,140
Vote No. 3, Administration Charges—Capital Expenditure	.. ..	4,371,800
Vote No. 4, Services provided by the Department—Recurrent Expenditure	.. ..	823,000,000

Head 43, Department for Co-operative Development

Vote No. 1, Personal emoluments and other allowances of staff	.. ..	16,371,270
Vote No. 2, Administration Charges—Recurrent Expenditure	.. ..	3,744,250
Vote No. 3, Administration Charges—Capital Expenditure	.. ..	131,000

Rs.

Vote No. 4, Services provided by the Department—		
Recurrent Expenditure	..	2,500
Vote No. 7, Economic Development—Capital Expen-		
diture	.. ..	2,231,703
Head 44, Department of Commerce		
Vote No. 1, Personal emoluments and other allowan-		
ces of staff	.. ..	695,170
Vote No. 2, Administration Charges—Recurrent		
Expenditure	.. ..	725,575
Head 45, Department of Commodity Purchase		
Vote No. 3, Administration Charges—Capital Expen-		
diture	.. ..	88,740
Head 46, Price Control Department		
Vote No. 1, Personal emoluments and other allowan-		
ces of staff	.. ..	2,208,322
Vote No. 2, Administration Charges—Recurrent		
Expenditure	.. ..	628,500
Vote No. 3, Administration Charges—Capital Expen-		
diture	.. ..	1,733,000
Head 48, Minister of Education		
Vote (Programme) No. 8—General Administration		
and Staff Services—Recurrent Expenditure	..	19,045,990
Vote (Programme) No. 8—General Administration		
and Staff Services—Capital Expenditure	..	1,809,795
Vote (Programme) No. 9—Elementary Education—		
Recurrent Expenditure	.. ..	183,017,858
Vote (Programme) No. 9—Elementary Education—		
Capital Expenditure	.. ..	1,185,000
Vote (Programme) No. 10—Secondary Education—		
Recurrent Expenditure	.. ..	346,330,736
Vote (Programme) No. 10—Secondary Education—		
Capital Expenditure	.. ..	8,242,500
Vote (Programme) No. 11—Technical/Vocational		
Education—Recurrent Expenditure	...	38,584,610
Vote (Programme) No. 11—Technical/Vocational		
Education—Capital Expenditure	..	11,118,930
Vote (Programme) No. 12—Teacher Education—		
Recurrent Expenditure	.. ..	19,920,640
Vote (Programme) No. 12—Teacher Education—		
Capital Expenditure	.. ..	1,933,500

Rs.

Vote (Programme) No. 13—Special Educational Activities and other Expenses—Recurrent Expenditure			11,449,825
Vote (Programme) No. 14—School Buildings, Other Works and Equipment (General)—Capital Expenditure			19,825,000
Head 49, Department of Examinations			
Vote (Programme) No. 8—Administration and Control of Examinations—Recurrent Expenditure			8,786,175
Vote (Programme) No. 8—Administration and Control of Examinations—Capital Expenditure			492,650
Head 50, Educational Publications Department			
Vote (Programme) No. 8—Administration of the Production and Publication of School Books and Books for Higher Education—Recurrent Expenditure			693,045
Head 51, Grants to National Council of Higher Education and Universities			
Vote (Programme) No. 8—Assistance to and Advisory Services on Higher Education—Recurrent Expenditure			50,152,134
Vote (Programme) No. 8—Assistance to and Advisory Services on Higher Education—Capital Expenditure			12,963,810
Head 55, Minister of Shipping and Tourism			
Vote No. 1, Personal emoluments and other allowances of staff			566,463
Vote No. 2, Administration Charges—Recurrent Expenditure			119,250
Vote No. 3, Administration Charges—Capital Expenditure			10,000
Vote No. 6, Economic Development—Recurrent Expenditure			6,005,000
Vote No. 7, Economic Development—Capital Expenditure			12,900,010
Head 56, Department of Merchant Shipping			
Vote No. 1, Personal emoluments and other allowances of staff			158,200
Vote No. 2, Administration Charges—Recurrent Expenditure			32,000

Rs.

Head 57, Coast Lights

Vote No. 1, Personal emoluments and other allowances of staff	111,400
Vote No. 2, Administration Charges—Recurrent Expenditure	61,250

Head 58, Colombo Port Commission

Vote No. 1, Personal emoluments and other allowances of staff	9,865,200
Vote No. 2, Administration Charges—Recurrent Expenditure	23,515,010
Vote No. 3, Administration Charges—Capital Expenditure	250,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure	3,295,000
Vote No. 5, Services provided by the Department—Capital Expenditure	200,000
Vote No. 6, Economic Development—Recurrent Expenditure	4,964,015
Vote No. 7, Economic Development—Capital Expenditure	36,771,950

Head 59, Department of Wild Life

Vote No. 1, Personal emoluments and other allowances of staff	1,081,700
Vote No. 2, Administration Charges—Recurrent Expenditure	365,025
Vote No. 3, Administration Charges—Capital Expenditure	800,000

Head 60, Zoological Gardens

Vote No. 1, Personal emoluments and other allowances of staff	729,396
Vote No. 2, Administration Charges—Recurrent Expenditure	611,375
Vote No. 3, Administration Charges—Capital Expenditure	512,988

Head 62, Minister of Labour

Vote No. 1, Personal emoluments and other allowances of staff	279,597
Vote No. 2, Administration Charges—Recurrent Expenditure	33,650
Vote No. 3, Administration Charges—Capital Expenditure	963,975

			Rs.
Head 63, Department of Labour			
Vote No. 1, Personal emoluments and other allowan-			
ces of staff	..	..	8,836,900
Vote No. 2, Administration Charges—Recurrent Ex-			
penditure	..	..	1,800,937
Vote No. 3, Administration Charges—Capital Expen-			
diture	..	..	336,000
Vote No. 4, Services provided by the Department—			
Recurrent Expenditure	..	..	103,470
Vote No. 5, Services provided by the Department—			
Capital Expenditure	..	..	1,914,320
Vote No. 6, Economic Development—Recurrent Ex-			
penditure	..	..	2,710,275
Head 65, Minister of Public Administration, Local Government			
and Home Affairs			
Vote No. 1, Personal emoluments and other allowan-			
ces of staff	..	..	1,151,623
Vote No. 2, Administration Charges—Recurrent Ex-			
penditure	..	..	206,830
Vote No. 4, Services provided by the Department—			
Recurrent Expenditure	..	..	438,000
Vote No. 5, Services provided by the Department—			
Capital Expenditure	..	..	2,500,000
Head 66, Department of Public Administration			
Vote No. 1, Personal emoluments and other allowan-			
ces of staff	..	..	2,535,980
Vote No. 2, Administration Charges—Recurrent Ex-			
penditure	..	..	1,225,865
Vote No. 4, Services provided by the Department—			
Recurrent Expenditure	..	..	781,250
Head 67, Pensions			
Vote No. 1, Personal emoluments and other allowan-			
ces of staff	..	..	1,425,350
Vote No. 2, Administration Charges—Recurrent Ex-			
penditure	..	..	152,753,750
Head 68, Combined Services			
Vote No. 1, Personal emoluments and other allowan-			
ces of staff	..	....	962,000
Vote No. 2, Administration Charges—Recurrent Ex-			
penditure	..	..	10,000
Head 69, Official Language Department			
Vote No. 1, Personal emoluments and other allowan-			
ces of staff	..	..	867,100
Vote No. 2, Administration Charges—Recurrent Ex-			
penditure	..	..	118,800

Rs.

Head 70, Department of Local Government

Vote No. 1, Personal emoluments and other allowances of staff	3,255,362
Vote No. 2, Administration Charges—Recurrent Expenditure	73,775,100
Vote No. 4, Services provided by the Department—Recurrent Expenditure	1,185,000
Vote No. 5, Services provided by the Department—Capital Expenditure	18,790,000

Head 71, Department of Town and Country Planning

Vote No. 1, Personal emoluments and other allowances of staff	862,342
Vote No. 2, Administration Charges—Recurrent Expenditure	65,957
Vote No. 3, Administration Charges—Capital Expenditure.. ..	50,000
Vote No. 5, Services provided by the Department—Capital Expenditure	3,050,010

Head 72, Local Government Service Commission

Vote No. 1, Personal emoluments and other allowances of staff	579,146
Vote No. 2, Administration Charges—Recurrent Expenditure	891,725

Head 73, Provincial Administration

Vote No. 1, Personal emoluments and other allowances of staff	42,295,189
Vote No. 2, Administration Charges—Recurrent Expenditure	8,538,770
Vote No. 3, Administration Charges— Capital Expenditure	1,860,500
Vote No. 4, Services provided by the Department—Recurrent Expenditure	540,500

Head 74, Registrar-General

Vote No. 1, Personal emoluments and other allowances of staff	6,766,385
Vote No. 2, Administration Charges—Recurrent Expenditure	423,410

Rs.

Head 75, Department of Rural Development

Vote No. 1, Personal emoluments and other allowances of staff	2,279,900
Vote No. 2, Administration Charges—Recurrent Expenditure	584,200
Vote No. 3, Administration Charges—Capital Expenditure	20,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure	758,175
Vote No. 5, Services provided by the Department—Capital Expenditure	2,000,000
Vote No. 6, Economic Development—Recurrent Expenditure	151,735
Vote No. 7, Economic Development—Capital Expenditure	2,000,000

Head 76, Department of Mosques and Muslim Charitable Trusts

Vote No. 1, Personal emoluments and other allowances of staff	73,015
Vote No. 2, Administration Charges—Recurrent Expenditure	35,425

Head 77, Department of People's Committees

Vote No. 1, Personal emoluments and other allowances of staff	308,500
Vote No. 2, Administration Charges—Recurrent Expenditure	681,000
Vote No. 3, Administration Charges—Capital Expenditure	65,100

Head 82, Minister of Industries and Scientific Affairs

Vote No. 1, Personal emoluments and other allowances of staff	550,000
Vote No. 2, Administration Charges—Recurrent Expenditure	15,800
Vote No. 3, Administration Charges—Capital Expenditure	17,500
Vote No. 6, Economic Development—Recurrent Expenditure	3,017,469
Vote No. 7, Economic Development—Capital Expenditure	124,018,955

Rs.

Head 83, Geological Survey Department

Vote No. 6, Economic Development—Recurrent Expenditure	..	...	1,741,810
Vote No. 7, Economic Development—Capital Expenditure	..	..	344,875

Head 84, Salt Department

Vote No. 1, Personal emoluments and other allowances of staff	..	..	8,433
Vote No. 2, Administration Charges—Recurrent Expenditure	..	..	1,000

Head 85, Department of Meteorology

Vote No. 1, Personal emoluments and other allowances of staff	..	..	1,745,035
Vote No. 2, Administration Charges—Recurrent Expenditure	..	..	259,054
Vote No. 3, Administration Charges—Capital Expenditure	..	..	1,271,687

Head 86, Department of Small Industries

Vote No. 1, Personal emoluments and other allowances of staff	..	..	13,024,000
Vote No. 2, Administration Charges—Recurrent Expenditure	..	..	1,109,060
Vote No. 3, Administration Charges—Capital Expenditure	..	..	71,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure	..	..	268,750
Vote No. 6, Economic Development—Recurrent Expenditure	..	..	1,851,149
Vote No. 7, Economic Development—Capital Expenditure	..	..	3,635,337

Head 87, Minister of Finance

Vote (Programme) No. 8—General Administration and Staff Services—Recurrent Expenditure	..	..	506,940
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Head 88, Treasury

Vote (Programme) No. 8—Financial Administration and other Treasury Services—Recurrent Expenditure	..	..	3,019,730
Vote (Programme) No. 8—Financial Administration and other Treasury Services—Capital Expenditure	..	..	61,000

Rs.

Head 89, Department of Inland Revenue

Vote (Programme) No. 8—Administration of Inland Revenue and other Tax Laws—Recurrent Expenditure 15,791,250

Vote (Programme) No. 8—Administration of Inland Revenue and other Tax Laws—Capital Expenditure 284,400

Head 90, Customs

Vote (Programme) No. 8—Administration of Customs Laws—Recurrent Expenditure .. 8,798,800

Vote (Programme) No. 8—Administration of Customs Laws—Capital Expenditure 1,129,850

Head 91, National Savings Movement

Vote (Programme) No. 8—Promotion of Savings—Recurrent Expenditure 433,600

Head 92, Loan Board

Vote (Programme) No. 8—Management and Investment of District Court and Supreme Court Suitors' Funds in Litigation—Recurrent Expenditure 100,685

Head 93, Excise Department

Vote (Programme) No. 8—Administration of Excise Laws—Recurrent Expenditure .. 5,316,480

Vote (Programme) No. 8—Administration of Excise Laws—Capital Expenditure .. 1,311,648

Head 94, Valuation Department

Vote (Programme) No. 8—Valuation Services—Recurrent Expenditure 2,581,705

Head 95, Public Debt

Vote (Programme) No. 8—Management of Public Debt—Recurrent Expenditure .. 40,960,852

Vote (Programme) No. 8—Management of Public Debt—Capital Expenditure 72,393,202

Head 96, Miscellaneous Services

Vote (Programme) No. 8—Financial Assistance and Special Treasury Services and Expenses—Recurrent Expenditure 81,495,140

Vote (Programme) No. 8—Financial Assistance and Special Treasury Services and Expenses—Capital Expenditure 47,065,700

Rs.

Head 100, Minister of Communications

Vote No. 1, Personal emoluments and other allowances of staff	434,555
Vote No. 2, Administration Charges — Recurrent Expenditure	73,245

Head 101, Railway

Vote No. 1, Personal emoluments and other allowances of staff	61,800,000
Vote No. 2, Administration Charges—Recurrent Expenditure	57,115,960
Vote No. 3, Administration Charges—Capital Expenditure	1,600,010
Vote No. 4, Services provided by the Department—Recurrent Expenditure	116,250
Vote No. 6, Economic Development—Recurrent Expenditure	69,402,450
Vote No. 7, Economic Development—Capital Expenditure	64,336,053

Head 102, Civil Aviation

Vote No. 1, Personal emoluments and other allowances of staff	4,938,900
Vote No. 2, Administration Charges—Recurrent Expenditure	2,485,150
Vote No. 3, Administration Charges—Capital Expenditure	6,683,260
Vote No. 6, Economic Development—Recurrent Expenditure	593,000
Vote No. 7, Economic Development—Capital Expenditure	4,637,244

Head 103, Commissioner of Motor Traffic

Vote No. 1, Personal emoluments and other allowances of staff	1,897,870
Vote No. 2, Administration Charges—Recurrent Expenditure	209,300
Vote No. 3, Administration Charges—Capital Expenditure	22,822

Head 106, Minister of Plantation Industry

Vote No. 1, Personal emoluments and other allowances of staff	603,133
Vote No. 2, Administration Charges—Recurrent Expenditure	445,750
Vote No. 6, Economic Development—Recurrent Expenditure	2,275,966
Vote No. 7, Economic Development—Capital Expenditure	18,859,775

Head 107, Rubber Replanting Subsidy Scheme

Vote No. 7, Economic Development—Capital Expenditure	24,000,000
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Head 108, Coconut Rehabilitation Scheme

Vote No. 7, Economic Development—Capital Expenditure	23,125,010
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Head 109, Department of Minor Export Crops

Vote No. 1, Personal emoluments and other allowances of staff	442,937
Vote No. 2, Administration Charges—Recurrent Expenditure	281,500
Vote No. 3, Administration Charges—Capital Expenditure	145,000
Vote No. 6, Economic Development—Recurrent Expenditure	291,431
Vote No. 7, Economic Development—Capital Expenditure	5,240,050

Head 112, Minister of Justice

Vote No. 1, Personal emoluments and other allowances of staff	1,900,997
Vote No. 2, Administration Charges—Recurrent Expenditure	134,465
Vote No. 3, Administration Charges—Capital Expenditure	12,500
Vote No. 4, Services provided by the Department—Recurrent Expenditure	65,000

Head 113, Courts Administration

Vote No. 1, Personal emoluments and other allowances of staff	10,172,406
Vote No. 2, Administration Charges—Recurrent Expenditure	1,515,950

Head 114, Fiscal's Department	Rs.
Vote No. 1, Personal emoluments and other allowances of staff	2,684,290
Vote No. 2, Administration Charges—Recurrent Expenditure	1,525,900
Vote No. 3, Administration Charges—Capital Expenditure	27,100
Head 115, Attorney-General	
Vote No. 1, Personal emoluments and other allowances of staff	1,685,040
Vote No. 2, Administration Charges—Recurrent Expenditure	272,750
Head 116, Legal Draftsman	
Vote No. 1, Personal emoluments and other allowances of staff	805,581
Vote No. 2, Administration Charges—Recurrent Expenditure	10,475
Head 117, Debt Conciliation Board	
Vote No. 1, Personal emoluments and other allowances of staff	134,150
Vote No. 2, Administration Charges—Recurrent Expenditure	16,325
Head 118, Department of the Bribery Commissioner	
Vote No. 1, Personal emoluments and other allowances of staff	301,236
Vote No. 2, Administration Charges—Recurrent Expenditure	80,435
Vote No. 3, Administration Charges—Capital Expenditure	26,000
Head 119, Registrar of the Supreme Court	
Vote No. 1, Personal emoluments and other allowances of staff	1,563,700
Vote No. 2, Administration Charges—Recurrent Expenditure	604,675
Head 120, Department of Prisons	
Vote No. 1, Personal emoluments and other allowances of staff	14,250,812
Vote No. 2, Administration Charges—Recurrent Expenditure	16,121,760
Vote No. 3, Administration Charges—Capital Expenditure	475,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure	106,315

Head 121, Government Analyst	Rs.
Vote No. 1, Personal emoluments and other allowances of staff	816,300
Vote No. 2, Administration Charges—Recurrent Expenditure	144,175
Head 122, Public Trustee	
Vote No. 1, Personal emoluments and other allowances of staff	415,700
Vote No. 2, Administration Charges—Recurrent Expenditure	48,200
Vote No. 3, Administration Charges—Capital Expenditure	20,000
Head 130, Minister of Agriculture and Lands	
Vote No. 1, Personal emoluments and other allowances of staff	1,150,250
Vote No. 2, Administration Charges—Recurrent Expenditure	735,250
Vote No. 3, Administration Charges—Capital Expenditure	25,000
Vote No. 6, Economic Development—Recurrent Expenditure	1,580,600
Vote No. 7, Economic Development—Capital Expenditure	94,035,905
Head 131, Department of Agriculture	
Vote No. 1, Personal emoluments and other allowances of staff	4,153,594
Vote No. 2, Administration Charges—Recurrent Expenditure	820,198
Vote No. 6, Economic Development—Recurrent Expenditure	43,306,950
Vote No. 7, Economic Development—Capital Expenditure	22,864,570
Head 132, Department of Agrarian Services	
Vote No. 1, Personal emoluments and other allowances of staff	3,162,000
Vote No. 2, Administration Charges—Recurrent Expenditure	18,605,788
Vote No. 3, Administration Charges—Capital Expenditure	120,000
Vote No. 6, Economic Development—Recurrent Expenditure	5,373,510
Vote No. 7, Economic Development—Capital Expenditure	51,442,500

Head 133, Land Commissioner		Rs.
Vote No. 1, Personal emoluments and other allowances of staff	.. ..	13,167,000
Vote No. 2, Administration Charges—Recurrent Expenditure	.. ..	1,723,500
Vote No. 3, Administration Charges—Capital Expenditure	.. ..	600,000
Vote No. 6, Economic Development—Recurrent Expenditure	.. ..	2,417,875
Vote No. 7, Economic Development—Capital Expenditure	.. ..	35,096,210
Head 134, Land Settlement Department		
Vote No. 1, Personal emoluments and other allowances of staff	.. ..	987,500
Vote No. 2, Administration Charges—Recurrent Expenditure	.. ..	162,586
Head 135, Survey Department		
Vote No. 1, Personal emoluments and other allowances of staff	.. ..	15,166,350
Vote No. 2, Administration Charges—Recurrent Expenditure	.. ..	4,751,900
Vote No. 3, Administration Charges—Capital Expenditure	.. ..	1,028,090
Vote No. 6, Economic Development—Recurrent Expenditure	.. ..	22,885,600
Head 136, Forest Department		
Vote No. 1, Personal emoluments and other allowances of staff	.. ..	4,372,780
Vote No. 2, Administration Charges—Recurrent Expenditure	.. ..	984,200
Vote No. 3, Administration Charges—Capital Expenditure	.. ..	301,500
Vote No. 6, Economic Development—Recurrent Expenditure	.. ..	192,000
Vote No. 7, Economic Development—Capital Expenditure	.. ..	7,118,695

Head 137, Department of Kandyan Peasantry Rehabilitation		<i>Rs.</i>
Vote No. 1, Personal emoluments and other allowances of staff	.. ..	84,860
Vote No. 2, Administration Charges—Recurrent Expenditure	.. ..	21,450
Vote No. 7, Economic Development—Capital Expenditure	.. ..	8,700,000
Head 140, Minister of Fisheries		
Vote No. 1, Personal emoluments and other allowances of staff	.. ..	2,131,350
Vote No. 2, Administration Charges—Recurrent Expenditure	.. ..	529,125
Vote No. 4, Services provided by the Department—Recurrent Expenditure	.. ..	75,020
Vote No. 5, Services provided by the Department—Capital Expenditure	.. ..	2,000,000
Vote No. 6, Economic Development—Recurrent Expenditure	.. ..	4,014,220
Vote No. 7, Economic Development—Capital Expenditure	.. ..	32,104,124
Head 144, Minister of Housing and Construction		
Vote No. 1, Personal emoluments and other allowances of staff	.. ..	623,379
Vote No. 2, Administration Charges—Recurrent Expenditure	.. ..	105,250
Vote No. 6, Economic Development—Recurrent Expenditure	.. ..	180,000
Vote No. 7, Economic Development—Capital Expenditure	.. ..	1,200,000
Head 145, Department of National Housing		
Vote No. 1, Personal emoluments and other allowances of staff	.. ..	2,131,460
Vote No. 2, Administration Charges—Recurrent Expenditure	.. ..	376,850
Vote No. 5, Services provided by the Department—Capital Expenditure	.. ..	17,470,010
Head 146, Department of Buildings		
Vote No. 1, Personal emoluments and other allowances of staff	.. ..	9,246,600
Vote No. 2, Administration Charges—Recurrent Expenditure	.. ..	6,593,600

Rs.

Vote No. 3, Administration Charges—Capital Expenditure	32,557,880
Vote No. 4, Services provided by the Department—Recurrent Expenditure ..	2,257,500
Vote No. 5, Services provided by the Department—Capital Expenditure	37,872,760
Vote No. 6, Economic Development—Recurrent Expenditure	57,250
Vote No. 7, Economic Development—Capital Expenditure	2,490,810

Head 150, Minister of Posts and Telecommunications

Vote No. 1, Personal emoluments and other allowances of staff	385,812
Vote No. 2, Administration Charges—Recurrent Expenditure	32,500

Head 151, Department of Posts and Telecommunications

Vote No. 1, Personal emoluments and other allowances of staff	118,329,970
Vote No. 2, Administration Charges—Recurrent Expenditure	27,951,235
Vote No. 3, Administration Charges—Capital Expenditure	981,793
Vote No. 7, Economic Development—Capital Expenditure	42,282,647

Head 154, Minister of Health

Vote (Programme) No. 8—General Administration and Staff Services—Recurrent Expenditure ..	4,568,477
Vote (Programme) No. 8—General Administration and Staff Services—Capital Expenditure ..	500,000

Head 155, Department of Health

Vote (Programme) No. 8—Medical Services—Recurrent Expenditure	207,849,029
Vote (Programme) No. 8—Medical Services—Capital Expenditure	8,380,573
Vote (Programme) No. 9—Public Health Services—Recurrent Expenditure	63,186,867

	Rs.
Vote (Programme) No. 9—Public Health Services— Capital Expenditure	682,155
Vote (Programme) No. 10—Laboratory, Research and Specialized Services—Recurrent Expenditure	14,706,204
Vote (Programme) No. 10—Laboratory, Research and Specialized Services—Capital Expenditure	697,862
Vote (Programme) No. 11—General Administration and Staff Services—Recurrent Expenditure ..	21,348,140
Vote (Programme) No. 11—General Administration and Staff Services—Capital Expenditure ..	373,375
 Head 156, Department of Ayurveda	
Vote (Programme) No. 8—Ayurvedic Services—Re- current Expenditure	10,533,320
Vote (Programme) No. 8—Ayurvedic Services— Capital Expenditure	306,462
 Head 160, Minister of Information and Broadcasting	
Vote No. 1, Personal emoluments and other allow- ances of staff	267,474
Vote No. 2, Administration Charges—Recurrent Ex- penditure	19,000
Vote No. 4, Services provided by the Department— Recurrent Expenditure ..	10
Vote No. 7, Economic Development—Capital Ex- penditure	12,000,010
 Head 161, Department of Information	
Vote No. 1, Personal emoluments and other allow- ances of staff	1,855,940
Vote No. 2, Administration Charges—Recurrent Ex- penditure	1,138,500
Vote No. 3, Administration Charges—Capital Expen- diture	347,800
 Head 162, Government Press	
Vote No. 1, Personal emoluments and other allow- ances of staff	11,874,936
Vote No. 2, Administration Charges—Recurrent Ex- penditure	20,463,050
Vote No. 3, Administration Charges—Capital Ex- penditure	372,400

Rs.

Head 165, Minister of Social Services

Vote No. 1, Personal emoluments and other allowances of staff	232,176
Vote No. 2, Administration Charges—Recurrent Expenditure	45,625
Vote No. 3, Administration Charges—Capital Expenditure	22,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure ..	222,084
Vote No. 5, Services provided by the Department—Capital Expenditure	10

Head 166, Department of Social Services

Vote No. 1, Personal emoluments and other allowances of staff	1,655,000
Vote No. 2, Administration Charges—Recurrent Expenditure	62,600
Vote No. 4, Services provided by the Department—Recurrent Expenditure ..	36,299,943
Vote No. 5, Services provided by the Department—Capital Expenditure	59,500

Head 167, Department of Probation and Child Care Services

Vote No. 1, Personal emoluments and other allowances of staff	381,554
Vote No. 4, Services provided by the Department—Recurrent Expenditure ..	6,114,397
Vote No. 5, Services provided by the Department—Capital Expenditure	50,000
Vote No. 6, Economic Development—Recurrent Expenditure	37,536
Vote No. 7, Economic Development—Capital Expenditure	58,125

Head 170, Minister of Cultural Affairs

Vote No. 1, Personal emoluments and other allowances of staff	304,476
Vote No. 2, Administration Charges—Recurrent Expenditure	85,550

	Rs.
Vote No. 3, Administration Charges—Capital Expenditure	25,000
Vote No. 7, Economic Development—Capital Expenditure	2,000,000
Head 171, Department of National Museums	
Vote No. 3, Administration Charges—Capital Expenditure	25,535
Vote No. 4, Services provided by the Department—Recurrent Expenditure ..	779,652
Head 172, Department of Cultural Affairs	
Vote No. 1, Personal emoluments and other allowances of staff	261,108
Vote No. 2, Administration Charges—Recurrent Expenditure	31,100
Vote No. 4, Services provided by the Department—Recurrent Expenditure ..	1,548,900
Vote No. 5, Services provided by the Department—Capital Expenditure	10
Head 173, Archaeological Department	
Vote No. 4, Services provided by the Department—Recurrent Expenditure ..	1,022,400
Vote No. 5, Services provided by the Department—Capital Expenditure	2,125,660
Head 174, Department of National Archives	
Vote No. 1, Personal emoluments and other allowances of staff	473,133
Vote No. 2, Administration Charges—Recurrent Expenditure	87,077
Vote No. 3, Administration Charges—Capital Expenditure	25,000
Head 177, Minister of Parliamentary Affairs and Sports	
Vote No. 1, Personal emoluments and other allowances of staff	1,542,194
Vote No. 2, Administration Charges—Recurrent Expenditure	1,655,250

	Rs.
Vote No. 3, Administration Charges—Capital Expenditure	20,000
Vote No. 5, Services provided by the Department—Capital Expenditure	650,000
Head 178, Department of Rehabilitation	
Vote No. 1, Personal emoluments and other allowances of staff	380,924
Vote No. 2, Administration Charges—Recurrent Expenditure	349,828
Vote No. 5, Services provided by the Department—Capital Expenditure	8,800,000
Head 180, Minister of Constitutional Affairs	
Vote No. 1, Personal emoluments and other allowances of staff	427,150
Vote No. 2, Administration Charges—Recurrent Expenditure	283,750
Total	<u>5,151,864,234</u>

SECOND SCHEDULE

Department	Item No.	Activities of the Government	I				II		III		IV		V	
			Rs.		Rs.		Rs.		Rs.		Rs.		Rs.	
			Maximum limits of Expenditure of the activities of Government		Maximum limits of Receipts to be credited to the accounts of the activities of Government		Maximum limits of Debit Balances of the activities of Government		Maximum limits of Liabilities of the activities of Government					
His Excellency the Governor-General	1..	Advances to Public Officers	..	13,000..	..	18,000..	..	20,000..	..	—	..	—	..	—
Prime Minister	2..	Advances to Public Officers	..	25,000..	..	25,000..	..	14,000..	..	—	..	—	..	—
Judges of the Supreme Court	3..	Advances to Public Officers	..	25,000..	..	25,000..	..	25,000..	..	—	..	—	..	—
Cabinet Office	4..	Advances to Public Officers	..	18,000..	..	22,000..	..	20,000..	..	—	..	—	..	—
House of Representatives	6..	Advances to Public Officers	..	62,500..	..	53,500..	..	111,000..	..	—	..	—	..	—
Judicial Service Commission	7..	Advances to Public Officers	..	18,000..	..	16,000..	..	15,000..	..	—	..	—	..	—
Public Service Commission	8..	Advances to Public Officers	..	40,000..	..	35,000..	..	38,000..	..	—	..	—	..	—
Audit Office	9..	Advances to Public Officers	..	500,000..	..	450,000..	..	572,000..	..	—	..	—	..	—
Office of the Leader of the House of Representatives	10..	Advances to Public Officers	..	12,000..	..	6,000..	..	17,000..	..	—	..	—	..	—

Office of the Leader of the Opposition in the House of Representatives	11..	Advances to Public Officers	..	5,000..	2,500..	5,800..	—
Department of Elections (Parliamentary and Local Bodies)	12..	Advances to Public Officers	..	160,000..	160,000..	145,000..	—
Minister of Defence and External Affairs	13..	Advances to Public Officers (Establishment and Finance Division)	..	250,000..	250,000..	160,000..	—
	14..	Advances to Public Officers (Police Division)	..	2,400,000..	2,440,000..	1,506,000..	—
	15..	Advances to Public Officers (Immigration Division)	..	500,000..	344,000..	487,000..	—
Army	16..	Purchase of Stores required for Works Services by the Ceylon Army Engineers, 3 Works Services	..	1,250,000..	1,250,000..	600,000..	87,500
	17..	Development work undertaken by the Army Units	..	4,000,000..	4,000,000..	—	—
	18..	Agricultural development work undertaken by the Army Units	..	400,000..	500,000..	50,000..	—
Royal Ceylon Navy	19..	Advances to Public Officers	..	2,400,000..	2,650,000..	1,465,000..	—
	20..	Advances to Public Officers	..	1,250,000..	1,182,000..	582,000..	—
Royal Ceylon Air Force	21..	Prepayments to Air Ministry, U.K., on Account of Training of R.Cy. A.F. Personnel	..	100,000..	100,000..	50,000..	—
	22..	Advances to Public Officers	..	750,000..	725,000..	425,000..	—
External Affairs Abroad	23..	Advances to Public Officers	..	200,000..	150,000..	263,000..	—

SECOND SCHEDULE

I

V

Department	Item No.	Activities of the Government	II		III		IV		V	
			Maximum limits of Expenditure of the activities of Government	Rs.	Maximum limits of Receipts to be credited to the accounts of the activities of Government	Rs.	Maximum limits of Debit Balances of the activities of Government	Rs.	Maximum limits of Liabilities of the activities of Government	Rs.
Minister of Planning and Employment	24..	Running expenses of Ceylon Students' Welfare Centre in London		511,900..		430,700..		1,500..		—
	25..	Advances to Public Officers (Establishment and Finance, General Economic Affairs, Perspective Planning, Private Sector Affairs and Employment and Regional Development Divisions)		150,000..		100,000..		92,000..		—
	26..	Advances to Public Officers (External Resources Division)		40,000..		30,000..		37,500..		—
	27..	Advances to Public Officers (Plan Implementation Division)		50,000..		45,000..		59,000..		—
	28..	Advances to Public Officers	..	350,000..		275,000..		415,800..		—
Minister of Irrigation, Power and Highways	29..	Advances to Public Officers	..	375,000..		300,000..		250,000..		—
	30..	Advances to Public Officers (Territorial Unit)		3,500,000..		2,500,000..		2,000,000..		—

31..	Stores Advance Account	..	16,000,000..	16,000,000..	8,000,000..	4,000,000
32..	Work Done Advance Account	..	1,000,000..	950,000..	250,000..	—
33..	Government Factory Stores Advance Account		4,000,000..	6,500,000..	3,000,000..	—
34..	Government Factory Work Done Advance Account		3,000,000..	3,000,000..	1,500,000..	—
35..	Government Factory Foundry Materials Advance Account		275,000..	275,000..	10,000..	—
36..	Government Factory Log Sawing Advance Account		500,000..	500,000..	75,000..	—
37..	Purchase of Stores Mechanical Branch, Ratmalana		4,000,000..	4,000,000..	13,580,000..	1,500,000
38..	Work Done Advance Account, Mechanical Branch, Ratmalana		14,100,000..	14,600,000..	—	—
39..	Advances to Public Officers	..	1,250,000..	1,600,000..	770,600..	—
40..	Land Development Stores Advance Account		500,000..	500,000..	—	—
41..	Land Development Work Done Advance Account		—	2,600,000..	400,000..	—
42..	Operation of Saw Mills and Logging Units		3,000,000..	4,000,000..	2,500,000..	—
43..	Advances to Public Officers	..	725,000..	1,500,000..	320,000..	—
44..	Advances to Public Officers	..	800,000..	700,000..	260,000..	—
45..	Department of Highways Stores Advance Account		4,000,000..	4,000,000..	1,000,000..	—
46..	Department of Highways, Bridges and Culverts Advance Account		2,500,000..	2,500,000..	200,000..	—

Irrigation Department..

Land Development Department

Department of Highways

SECOND SCHEDULE

I

Department	Item No.	Activities of the Government	II	III	IV	V
			Maximum limits of Expenditure of the activities of Government Rs.	Maximum limits of Receipts to be credited to the accounts of the activities of Government Rs.	Maximum limits of Debit Balances of the activities of Government Rs.	Maximum limits of Liabilities of the activities of Government Rs.
Agricultural Corps	.. 47..	Advances to Public Officers	.. 5,000..	5,000..	4,000..	—
Water Supply & Drainage	48..	Purchase of stores to be used on works undertaken by the Water Supply, Drainage and Local Government Works Division	5,000,000..	4,000,000..	2,000,000..	—
	49..	Capital work done for local authorities..	100,000..	400,000..	50,000..	—
	50..	Advances to Public Officers	500,000..	300,000..	500,000..	—
Minister of Foreign and Internal Trade	51..	Advances to Public Officers	175,000..	160,000..	190,000..	—
Government Supplies	.. 52..	Advances to Public Officers	.. 262,500..	260,000..	172,500..	—
	53..	Advance account for the purchase, transport and maintenance of equipment, stores, &c.	130,000,000..	125,000,000..	18,000,000..	20,000,000

Imports and Exports .. Marketing	54..	Purchase of Building materials, etc., to be supplied to Buildings Department and Buildings Department Contractors and Local Authorities	8,700,000..	8,000,000..	3,000,000..	3,000,000
	55..	Advances to Public Officers	200,000..	187,000..	135,000..	—
	56..	Advances to Public Officers	650,000..	610,000..	400,000..	—
	57..	Purchase, collection and sale of local and other products, and provision of cold storage facilities, hospital supplies, departmental transport, and repairs to Government vehicles	50,000,000..	47,000,000..	3,000,000..	—
	58..	Working of the Agricultural products (Regulation) Ordinance	—	—	—	—
	59..	Catering and Working of the Bakery and Kitchens	3,400,000..	3,100,000..	500,000..	—
	60..	Purchase, collection, processing, canning and sale of local canned products	6,000,000..	6,000,000..	2,000,000..	—
Food Commissioner ..	61..	Advances to Public Officers	900,000..	875,000..	625,000..	—
	62..	Food Purchases and Distribution Account	2,100,000,000..	1,327,000,000..	150,000,000..	150,000,000
Co-operative Department	63..	Advances for Co-operative Conferences, propaganda and training	3,000..	3,000..	—	—
	64..	Advances to Public Officers	625,000..	530,000..	652,000..	—
	65..	Advances for the establishment of collecting depots, the purchase of the necessary vans, weighing machines, spraying equipment, leaf bags, repayment of debts to factory owners	10,000..	5,000..	179,000..	—

SECOND SCHEDULE

<i>I</i>		<i>II</i>	<i>III</i>	<i>IV</i>	<i>V</i>
<i>Department</i>	<i>Item No.</i>	<i>Activities of the Government</i>	<i>Maximum limits of Receipts to be credited to the accounts of the activities of Government</i>	<i>Maximum limits of Debit Balances of the activities of Government</i>	<i>Maximum limits of Liabilities of the activities of Government</i>
		<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>
Commodity Purchase	66..	Purchase and sale of rubber, tea, coconut products, other commodities and formic and acetic acids, including administrative expenses	310,000,000..	35,000,000..	—
	67..	Advances to Public Officers	260,000..	110,500..	—
Price Control	68..	Advances to Public Officers	200,000..	100,000..	—
Minister of Education	69..	Advances to Public Officers	18,800,000..	8,890,000..	—
	70..	Ceylon Journal of Education and Adyapana Navodaya	21,000..	6,000..	—
	71..	Advances for purchase of materials, etc., of the production unit and cost of minor repairs to school buildings	250,000..	63,000..	—
	72..	School Science Equipment Production Unit	250,000..	175,000..	—

	73..	"Siyawasa" Lottery and celebrations ..	6,000..	6,000..	—	..	—
Examinations	..	Advances to Public Officers	170,000..	135,000..	194,000..	—	—
Educational Publications	75..	Advances to Public Officers	120,000..	100,000..	148,000..	—	—
	76..	Printing, Publicity and sale of Books, (including Purchase of copyright, Publications, Translation rights and translation fees and salaries and allowances of staff)	9,600,000..	9,700,000..	4,500,000..	—	—
Minister of Shipping and Tourism	77..	Advances to Public Officers (Ministry Office and departments of Merchant Shipping, Coast Lights, Wild Life and Zoological Gardens)	250,000..	220,000..	260,000..	—	—
Colombo Port Commission	78..	Work Done Account ..	1,875,000..	1,250,000..	2,248,000..	—	—
	79..	Work Done Account, Mahara	325,000..	200,000..	675,000..	—	—
	80..	Harbour Works Stores Account	10,000,000..	10,000,000..	10,871,000..	4,500,000	—
	81..	Advances to Public Officers	2,100,000..	2,400,000..	1,278,000..	—	—
	82..	Working of Saw Mill ..	950,000..	800,000..	150,000..	—	—
Zoological Gardens	..	83.. Advance Account for the purchase and exchange of exhibits for the Zoological Gardens	200,000..	100,000..	263,000..	—	—
Minister of Labour	..	84.. Advances to Public Officers	20,000..	20,000..	6,000..	—	—
Labour	..	85.. Labour Gazette ..	150,000..	150,000..	—	..	—
	86..	Advances to Public Officers	1,000,000..	850,000..	908,700..	—	—
	87..	Provision of Funds for Co-operative Labour Societies	50,000..	50,000..	195,000..	—	—

SECOND SCHEDULE

I

IV

III

II

I

I

V

Activities of the Government

Item
No.

Department

Maximum
limits of
Receipts to
be credited
to the
accounts
of the
activities of
GovernmentMaximum
limits of
Debit
Balances
of the
activities of
GovernmentMaximum
limits of
Liabilities
of the
activities of
Government

Rs.

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Rs.

Rs.

Rs.

Minister of Public 88.. Advances to Public Officers

Administration, Local
Government and Home
Affairs

Department of Public 89.. Advances to Public Officers

Administration

Pension Office .. 90.. Advances to Public Officers

Public Service Provident 91.. Advances to Public Officers

Fund

Teachers' Widows' and 92.. Advances to Public Officers

Orphans' Pension Fund
Office

Widows' and Orphans' 93.. Advances to Public Officers

Pension Office

Official Language Department	94..	Advances to Public Officers	..	50,000..	50,000..	50,400..	—
Local Government	95..	Advances to Public Officers	..	300,000..	750,000..	300,000..	—
	96..	Administration of the Jathika Pola	..	40,000..	45,000..	—	—
	97..	Working expenses of the Rest Houses taken over by the Ministry of Local Government	..	65,000..	65,000..	—	—
Town and Country Planning	98..	Advances to Public Officers	..	73,000..	56,000..	84,000..	—
Local Government Service Commission	99..	Advances to Public Officers	..	45,000..	35,000..	55,000..	—
Colombo Kachcheri	100..	Advances to Public Officers	..	375,000..	345,000..	180,000..	—
Kalutara Kachcheri	101..	Advances to Public Officers	..	180,000..	170,000..	249,000..	—
Kandy Kachcheri	102..	Advances to Public Officers	..	310,000..	310,000..	200,000..	—
Matale Kachcheri	103..	Advances to Public Officers	..	125,000..	100,000..	130,000..	—
Nuwara Eliya Kachcheri	104..	Advances to Public Officers	..	90,000..	80,000..	90,000..	—
Galle Kachcheri	105..	Advances to Public Officers	..	200,000..	185,000..	235,000..	—
Matara Kachcheri	106..	Advances to Public Officers	..	140,000..	130,000..	80,000..	—
Hambantota Kachcheri	107..	Advances to Public Officers	..	225,000..	150,000..	223,000..	—
Jaffna Kachcheri	108..	Advances to Public Officers	..	175,000..	163,000..	141,000..	—
Mannar Kachcheri	109..	Advances to Public Officers	..	90,000..	75,000..	74,000..	—
Vavuniya Kachcheri	110..	Advances to Public Officers	..	95,000..	90,000..	94,000..	—
Batticaloa Kachcheri	111..	Advances to Public Officers	..	130,000..	120,000..	20,000..	—
Amparai Kachcheri	112..	Advances to Public Officers	..	110,000..	100,000..	63,000..	—
Trincomalee Kachcheri	113..	Advances to Public Officers	..	90,000..	80,000..	45,000..	—

SECOND SCHEDULE

I

V

IV

III

II

Department

Item
No.

Activities of the Government

Maximum
limits of
Expenditure
of the
activities of
GovernmentMaximum
limits of
Receipts to
be credited
to the
accounts
of the
activities of
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activities of
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limits of
Liabilities
of the
activities of
Government

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Kurunegala Kachcheri ..	114..	Advances to Public Officers	..	325,000..	300,000..	292,000..	—
Puttalam Kachcheri ..	115..	Advances to Public Officers	..	100,000..	94,000..	62,000..	—
Anuradhapura Kachcheri	116..	Advances to Public Officers	..	188,000..	135,000..	91,000..	—
Polonnaruwa Kachcheri	117..	Advances to Public Officers	..	75,000..	65,000..	45,000..	—
Badulla Kachcheri ..	118..	Advances to Public Officers	..	150,000..	140,000..	149,000..	—
Moneragala Kachcheri..	119..	Advances to Public Officers	..	100,000..	90,000..	58,000..	—
Ratnapura Kachcheri ..	120..	Advances to Public Officers	..	138,000..	123,000..	153,000..	—
Kegalle Kachcheri ..	121..	Advances to Public Officers	..	150,000..	140,000..	185,000..	—
Registrar-General's Department	122..	Advances to Public Officers	..	425,000..	410,000..	368,000..	—
Rural Development ..	123..	Advances to Public Officers	..	600,000..	400,000..	530,000..	—
Mosques and Muslim Charitable Trusts	124..	Advances to Public Officers	..	20,000..	10,000..	32,000..	—
People's Committees ..	125..	Advances to Public Officers	..	50,000..	15,000..	35,000..	—
Minister of Industries and Scientific Affairs	126..	Advances to Public Officers	..	465,000..	340,000..	500,000..	—

127..	Financing of the Production and marketing of Industrial Products, purchase of raw material and granting of loans to Private Sector and small-scale Industries for purchase of plant and machinery, etc., on hire-purchase	100,000	..	300,000	..	800,000	..	—
Department of Meteorology	Advances to Public Officers	..	150,000	..	125,000	..	150,000	..
Small Industries	Purchase and sale of Cottage Industrial Products	21,700,000	..	25,600,000	..	22,900,000	..	—
129..	Establishment and management of Industrial Workshops including supply of raw material	48,950,000	..	51,450,000	..	11,300,000	..	—
131..	Financing of the Production and Marketing of Industrial Products and Granting of Loans to individual Cottage Workers; Industrial Co-operative Societies and incorporated bodies for the development of Industries, including the supply of Plant, Machinery, Equipment, etc., on Hire-Purchase	10,000	..	2,750,000	..	8,405,000	..	—
132..	Advances to Public Officers	..	1,625,000	..	1,125,000	..	1,570,000	..
133..	Running expenses of Industrial Schools	1,800,000	..	1,400,000	..	1,700,000	..	—
134..	Advances for the maintenance of graves of Boer Prisoners of War	180	..	180	..	180	..	—
135..	Advances for payments on behalf of other Governments	4,250,000	..	4,375,000	..	855,000	..	—
Treasury								

SECOND SCHEDULE

I

Department	Item No.	Activities of the Government	II	III	IV	V
			Maximum limits of Expenditure of the activities of Government Rs.	Maximum limits of Receipts to be credited to the accounts of the activities of Government Rs.	Maximum limits of Debit Balances of the activities of Government Rs.	Maximum limits of Liabilities of the activities of Government Rs.
Department of Inland Revenue	136..	Advances to Public Officers	.. 400,000	.. 600,000	.. 450,000	..
	137..	Miscellaneous Advances	.. 600,000	.. 400,000	.. 1,700,000	..
	138..	Advances to Government-sponsored Corporations	.. 108,900,000	.. 8,000,000	.. 191,500,000	..
Department of Inland Revenue	139..	Advances to Public Officers	.. 1,125,000	.. 975,000	.. 1,540,000	..
Customs	.. 140..	Under-valued goods ..	.. 50,000	.. 50,000	.. 15,000	..
	141..	Expenses in connection with seized and forfeited goods	.. 200,000	.. 150,000	.. 350,000	..
National Savings Movement	142..	Advances to Public Officers	.. 350,000	.. 360,000	.. 265,000	..
	143..	Advances to Public Officers	.. 20,000	.. 22,000	.. 22,250	..
Loan Board	.. 144..	Advances to Public Officers	.. 8,000	.. 6,500	.. 6,350	..

Excise	.. 145..	Advances to Public Officers	..	375,000	..	375,000	..	300,000	..	—
	146..	Sale and Distribution of Arrack	..	83,161,400	..	255,289,400	..	—	..	—
	147..	Working of State Distillery	..	3,530,000	..	3,750,000	..	—	..	—
Valuation Department	148..	Advances to Public Officers	..	110,000	..	100,000	..	135,000	..	—
Miscellaneous Services ..	149..	Government Insurance Fund	..	150,000	..	1,200,000	..	—	..	—
Minister of Communi- cations	150..	Advances to Public Officers	..	30,000	..	30,000	..	21,000	..	—
Railway	.. 151..	Railway Stores Advance Account	..	120,000,000	..	120,000,000	..	50,000,000	..	50,000,000
	152..	Work Done Advance Account	..	1,500,000	..	1,500,000	..	250,000	..	—
	153..	Stores Manufacturing Advance Account	..	4,500,000	..	4,500,000	..	1,100,000	..	—
	154..	Foundry Shop Advance Account	..	1,300,000	..	1,300,000	..	100,000	..	—
	155..	Timber Conversion Advance Account	..	1,300,000	..	1,300,000	..	100,000	..	—
	156..	Galgamuwa and Ambepussa quarries Advance Account	..	550,000	..	550,000	..	60,000	..	—
	157..	Sundry Advances Account	..	1,850,000	..	1,950,000	..	250,000	..	—
	158..	Advances to Public Officers	..	7,500,000	..	8,000,000	..	3,500,000	..	—
	159..	Catering Service Advance Account	..	9,580,000	..	10,100,000	..	—	..	—
Civil Aviation	.. 160..	Advances to Public Officers	..	375,000	..	350,000	..	330,000	..	—
Commissioner of Motor Traffic	161..	Advances to Public Officers	..	125,000	..	100,000	..	157,000	..	—
Minister of Plantation Industry	162..	Advances to Public Officers	..	60,000	..	40,000	..	100,000	..	—
Department of Minor Export Crops	163..	Advances to Public Officers	..	60,000	..	40,000	..	20,000	..	—
Minister of Justice	.. 164..	Advances to Public Officers (Ministry Office)	..	125,000	..	125,000	..	100,000	..	—

SECOND SCHEDULE

Department	Item No.	Activities of the Government	II	III	IV	V
			Maximum limits of Expenditure of the activities of Government Rs.	Maximum limits of Receipts to be credited to the accounts of the activities of Government Rs.	Maximum limits of Debit Balances of the activities of Government Rs.	Maximum limits of Liabilities of the activities of Government Rs.
Fiscal's	165..	Advances to Public Officers (District Courts, Courts of Requests and Magistrates' Courts, Rural Courts and Fiscal's Department)	875,000..	800,000..	775,000..	—
Attorney-General	.. 166..	Advances to Public Officers	87,500..	87,500..	60,000..	—
Legal Draftsman	.. 167..	Advances to Public Officers	75,000..	75,000..	60,000..	—
Debt Conciliation Board	168..	Advances to Public Officers	12,500..	10,000..	10,000..	—
Bribery Commissioner	169..	Advances to Public Officers	40,000..	40,000..	34,000..	—
Supreme Court	170..	Advances to Public Officers	110,000..	110,000..	90,000..	—
Prisons	.. 171..	Advances to Public Officers	562,500..	562,500..	250,000..	—
	172..	Prisons Industrial and Agricultural Undertakings	3,165,300..	3,165,300..	270,000..	—
Government Analyst	.. 173..	Advances to Public Officers	62,500..	62,500..	45,000..	—
Public Trustee	174..	Advances to Public Officers	60,000..	60,000..	40,000..	—

175..	Advances for the Administration of Estates and Trusts	5,000..	5,000..	2,000..	—
Minister of Agriculture and Lands	Advances to Public Officers	150,000..	150,000..	55,000..	—
177..	Medium-term loans for the construction of tobacco flue curing barns	50,000..	150,000..	590,000..	—
178..	Short-term loans to Tobacco Societies	400,000..	450,000..	290,000..	—
179..	Machine hire and Workshops	8,000,000..	5,000,000..	13,800,000..	—
180..	Operation of the Agricultural Workshop, Welisara	730,000..	765,000..	1,010,000..	100,000
181..	Running expenses of Central Agricultural Stores, Narahenpitiya	2,000,000..	1,850,000..	1,300,000..	750,000
182..	Advances to Public Officers	2,500,000..	2,500,000..	1,800,000..	—
183..	Running expenses of Government Meat Stall	250,000..	250,000..	40,000..	—
184..	Purchase and sale of agro-chemicals and agricultural seeds (for vegetable growing)	2,500,000..	2,200,000..	1,800,000..	—
185..	Potato Extension Scheme	14,810,000..	14,960,000..	175,000..	—
186..	Maintenance of Agricultural Farms	10,000,000..	8,720,000..	5,280,000..	—
187..	Maintenance of Livestock Farms including the purchase and sale of cattle	13,000,000..	12,600,000..	9,750,000..	—
188..	Certified seed and Planting Materials	13,700,000..	10,800,000..	4,000,000..	—
189..	Granting of loans to Co-operative Societies for the production, storage and marketing of agricultural crops and livestock	3,600,000..	3,000,000..	72,600,000..	—
Agrarian Services					

SECOND SCHEDULE

I

II

III

IV

V

Department	Item No.	Activities of the Government	Maximum limits of Expenditure of the activities of Government	Maximum limits of Receipts to be credited to the accounts of the activities of Government	Maximum limits of Debit Balances of the activities of Government	Maximum limits of Liabilities of the activities of Government
			Rs.	Rs.	Rs.	Rs.
	190..	Issue on loan or sale of seed paddy, seed onions, planting materials, implements and other agricultural requisites in deficit areas	5,000..	265,000..	890,000..	—
	191..	Working of the Guaranteed Price Scheme and Rice Milling and repairs and maintenance of buildings	900,000,000..	900,000,000..	4,000,000..	—
	192..	Scheme for the supply of fertilizers and other agricultural requisites and repairs and maintenance of buildings	90,000,000..	90,000,000..	14,300,000..	3,000,000
	193..	Advances to Public Officers	850,000..	725,000..	915,000..	—
	194..	Advance Account for granting of loans to Cultivation Committees	600,000..	500,000..	900,000..	—

195..	Acquisition of Paddy Lands under the Paddy Lands Act	10,000..	—	..	10,000..	—
196..	Loans to owners of holdings under the L.D.O.	400,000..	300,000..	3,500,000..	—	—
197..	Administration of Estates acquired for village expansion	5,000..	5,000..	1,000..	—	—
198..	Loans to Co-operative Colonisation Schemes and purchase of Agricultural and other equipment for use by the Co-operative Societies in Colonisation Schemes	5,000..	5,000..	—	..	—
199..	Advances to Public Officers	1,350,000..	1,000,000..	1,500,000..	—	—
Land Settlement Depart-200..	Advances to Public Officers	75,000..	50,000..	140,000..	—	—
201..	Purchase and Re-sale of Empire Survey Review	3,000..	3,000..	—	..	—
202..	Advances to Public Officers	2,000,000..	1,750,000..	2,100,000..	—	—
203..	Advances to Public Officers	300,000..	300,000..	390,000..	—	—
204..	Advances to Public Officers	35,000..	30,000..	45,000..	—	—
205..	Advances to Public Officers	200,000..	215,000..	313,000..	—	—
206..	Loans to Fishing Industry through Co-operative Societies and individuals and Advances to Fishery Officers who are appointed as Liquidators of such Societies to meet their preliminary expenses	1,350,000..	600,000..	3,535,000..	—	—

SECOND SCHEDULE

I

V

II

III

IV

Department	Item No.	Activities of the Government	Maximum limits of Expenditure of the activities of Government	Maximum limits of Receipts to be credited to the accounts of the activities of Government	Maximum limits of Debit Balances of the activities of Government	Maximum limits of Liabilities of the activities of Government
			Rs.	Rs.	Rs.	Rs.
	207..	Loans for the mechanisation of the fishing industry including purchase of mechanized boats, engines and ancillary fishing gear navigational and subsidiary fishing equipment	9,360,000..	5,500,000..	36,926,000 ..	—
Minister of Housing and Construction	208..	Advances to Public Officers	50,000..	45,000..	40,000..	—
Department of National Housing	209..	Advances to Public Officers	250,000..	250,000..	375,000..	—
Department of Buildings	210..	Advances to Public Officers	1,650,000..	1,100,000..	1,230,000..	—
	211..	Stores advance account of Department of Buildings	4,900,000..	3,900,000..	3,117,000..	650,000
Minister of Posts and Telecommunications	212..	Advances to Public Officers	30,000..	30,000..	35,000..	—
Department of Posts and Telecommunications	213..	Advances for the purchase of Telecommunications Stores	8,000,000..	8,500,000..	3,800,000..	4,000,000
	214..	Advances for the manufacture of articles in the Telecommunication Workshop	30,000..	30,000..	25,000..	—

215..	Advances on rent for improvements, repairs, payment of annual rental and maintenance of rented offices and quarters	75,000..	90,000..	55,000..	—
216..	Advances for the purchase of Postal Stores	1,000,000..	1,100,000..	650,000..	400,000
217..	Advances for the maintenance and running expenses of the Overseas Telecommunication Services including expenses of the O. T. S. Conferences	10,700,000..	19,500,000..	—	—
218..	Advances to Public Officers	6,000,000..	6,000,000..	4,100,000..	—
.. 219..	Advances to Public Officers	350,000..	300,000..	390,000..	—
.. 220..	Purchase of Medical, Surgical and Laboratory requisites	26,000,000..	26,000,000..	3,000,000..	4,000,000
221..	Occupational Therapy, Mental Hospital, Angoda	33,000..	45,000..	—	—
222..	Dairy Farm	80,000..	85,000..	—	—
223..	Running of a Bakery at Mental Hospital, Angoda, with aid from CARE for the benefit of the inmates of the Angoda and Mulleriyawa Hospitals	223,000..	230,000..	—	—
224..	Maintenance and repairs of vehicles and equipment	775,000..	550,000..	250,000..	—
225..	Advances to Public Officers	12,500,000..	10,625,000..	12,500,000..	—
.. 226..	Advances to Public Officers	190,000..	160,000..	170,000..	—
Department of Infor- 227..	Advances to Public Officers	250,000..	200,000..	270,000..	—
.. 228..	Advances to Public Officers	1,200,000..	1,000,000..	775,000..	—
Department of the 228..	Advances to Public Officers	1,200,000..	1,000,000..	775,000..	—
Government Printer					

SECOND SCHEDULE

Department	Item No.	Activities of the Government	I	II	III	IV	V
			Maximum limits of Expenditure of the activities of Government	Maximum limits of Receipts to be credited to the accounts of the activities of Government	Maximum limits of Debit Balances of the activities of Government	Maximum limits of Liabilities of the activities of Government	
			Rs.	Rs.	Rs.	Rs.	Rs.
	229..	Charges for official advertisements by Government Departments in Newspapers	400,000..	400,000..	50,000..	—	—
Minister of Social Services	230..	Advances to Public Officers	50,000..	40,000..	10,000..	—	—
Department of Social Services	231..	Advances to Public Officers	250,000..	225,000..	310,000..	—	—
Department of Probation and Child Care Services	232..	Advances to Public Officers	325,000..	280,000..	372,000..	—	—
	233..	Purchase of articles for handwork and sale of finished goods	8,300..	8,300..	500..	—	—
Minister of Cultural Affairs	234..	Advances to Public Officers	30,000..	15,000..	15,000..	—	—
National Museums	235..	Advances to Public Officers	40,000..	33,000..	45,000..	—	—
Cultural Affairs	236..	Advances to Public Officers	28,000..	28,000..	18,000..	—	—
Archaeological	237..	Advances to Public Officers	180,000..	175,000..	155,000..	—	—
National Archives	238..	Advances to Public Officers	50,000..	30,000..	47,000..	—	—
Minister of Parliamentary Affairs and Sports	239..	Advances to Public Officers	312,500..	250,000..	385,000..	—	—

Minister of Constitutional Affairs		Minister of Constitutional Affairs	Advances to Public Officers	50,000..	35,000..	40,000..	—
Colombo Kachcheri	.. 241..	Purchase and sale of Cartridges	..	75,000..	60,000..	15,000..	—
Kalutara Kachcheri	.. 242..	Purchase and sale of Cartridges	..	75,000..	60,000..	15,000..	—
Kandy Kachcheri	.. 243..	Purchase and sale of Cartridges	..	75,000..	60,000..	15,000..	—
Matale Kachcheri	.. 244..	Purchase and sale of Cartridges	..	75,000..	60,000..	15,000..	—
Nuwara Eliya Kachcheri	245..	Purchase and sale of Cartridges	..	75,000..	60,000..	15,000..	—
Galle Kachcheri	.. 246..	Purchase and sale of Cartridges	..	75,000..	60,000..	15,000..	—
Matara Kachcheri	.. 247..	Purchase and sale of Cartridges	..	75,000..	60,000..	15,000..	—
Hambantota Kachcheri	248..	Purchase and sale of Cartridges	..	75,000..	60,000..	15,000..	—
Jaffna Kachcheri	.. 249..	Purchase and sale of Cartridges	..	75,000..	60,000..	15,000..	—
Mannar Kachcheri	.. 250..	Purchase and sale of Cartridges	..	75,000..	60,000..	15,000..	—
Vavuniya Kachcheri	.. 251..	Purchase and sale of Cartridges	..	75,000..	60,000..	15,000..	—
Batticaloa Kachcheri	.. 252..	Purchase and sale of Cartridges	..	75,000..	60,000..	15,000..	—
Amparai Kachcheri	.. 253..	Purchase and sale of Cartridges	..	75,000..	60,000..	15,000..	—
Trincomalee Kachcheri	.. 254..	Purchase and sale of Cartridges	..	75,000..	60,000..	15,000..	—
Kurunegala Kachcheri	.. 255..	Purchase and sale of Cartridges	..	75,000..	60,000..	15,000..	—
Puttalam Kachcheri	.. 256..	Purchase and sale of Cartridges	..	75,000..	60,000..	15,000..	—
Anuradhapura Kachcheri	257..	Purchase and sale of Cartridges	..	75,000..	60,000..	15,000..	—
Polonnaruwa Kachcheri	258..	Purchase and sale of Cartridges	..	75,000..	60,000..	15,000..	—
Badulla Kachcheri	.. 259..	Purchase and sale of Cartridges	..	75,000..	60,000..	15,000..	—
Moneragala Kachcheri	.. 260..	Purchase and sale of Cartridges	..	75,000..	60,000..	15,000..	—
Ratnapura Kachcheri	.. 261..	Purchase and sale of Cartridges	..	75,000..	60,000..	15,000..	—
Kegalle Kachcheri	.. 262..	Purchase and sale of Cartridges	..	75,000..	60,000..	15,000..	—
Minister of Public Administration, Local Government and Home Affairs	263..	Working expenses of the Rest Houses and Circuit Bungalows managed by the Ministry of Public Administration, Local Government and Home Affairs	..	300,000..	300,000	..	—

SECOND SCHEDULE

I

II

III

IV

V

Department	Item No.	Activities of the Government	Maximum limits of Expenditure of the activities of Government	Maximum limits of Receipts to be credited to the accounts of the activities of Government	Maximum limits of Debit Balances of the activities of Government	Maximum limits of Liabilities of the activities of Government
			Rs.	Rs.	Rs.	Rs.
Agricultural Corps	.. 264..	Working of Agricultural Corps (Operation of transport services and supply of provisions and work done for other departments and Agencies)	—	.. 50,000..	1,675,000..	—
		Total	.. 4,332,212,080	3,625,714,880	812,241,480	245,987,500