

PARLIAMENT OF CEYLON

1st Session 1970-71



Appropriation Act, No. 36 of 1970

Date of Assent : December 31, 1970

Printed on the Orders of Government

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L. D.—O. 153/34.

AN ACT TO PROVIDE FOR THE SERVICE OF THE FINANCIAL YEAR, 1970-71, TO AUTHORIZE THE RAISING OF LOANS IN OR OUTSIDE CEYLON FOR THE PURPOSE OF SUCH SERVICE, TO MAKE FINANCIAL PROVISION IN RESPECT OF CERTAIN ACTIVITIES OF THE GOVERNMENT DURING THAT FINANCIAL YEAR, TO ENABLE THE PAYMENT, BY WAY OF ADVANCES OUT OF THE CONSOLIDATED FUND OF CEYLON OR ANY OTHER FUND OR MONEYS OF, OR AT THE DISPOSAL OF, THE GOVERNMENT, OF MONEYS REQUIRED DURING THAT FINANCIAL YEAR FOR EXPENDITURE ON SUCH ACTIVITIES, TO PROVIDE FOR THE REFUND OF SUCH MONEYS TO THAT CONSOLIDATED FUND, AND TO MAKE PROVISION FOR MATTERS CONNECTED WITH OR INCIDENTAL TO THE AFORESAID MATTERS.

[Date of Assent : December 31, 1970]

BE it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Senate and the House of Representatives of Ceylon in this present Parliament assembled, and by the authority of the same, as follows :—

1. This Act may be cited as the Appropriation Act, No. 36 of 1970.

Short title.

2. (1) Without prejudice to any other law authorizing any expenditure, the expenditure of the Government, which it is estimated will be rupees three thousand seven hundred and thirty-nine million nine hundred and thirty-one thousand three hundred and forty-seven for the service of the financial year beginning on October 1, 1970, and ending on September 30, 1971, shall be met—

Appropriation
for financial
year, 1970-71.

(a) from payments which are hereby authorized to be made out of the Consolidated Fund of Ceylon, or any other fund or moneys of, or at the disposal of, the Government ;
and

(b) from the proceeds of loans which are hereby authorized to be raised, whether in or outside Ceylon, for and on behalf of the Government, so however, that the aggregate of such proceeds does not exceed rupees one thousand seven hundred million.

The sum of rupees three thousand seven hundred and thirty-nine million nine hundred and thirty-one thousand three hundred and forty-seven hereinafter referred to may be expended as specified in the First Schedule to this Act.

(2) The provisions of sub-section (1) of this section shall have effect without prejudice to the provisions of any other written law authorizing the raising of loans for and on behalf of the Government.

(3) The provisions of this section shall be deemed, for all purposes, to have come into force on October 1, 1970, and accordingly, but without prejudice to the generality of the preceding provisions of this section, any loan raised under the Registered Stock and Securities Ordinance on or after that date shall be deemed to have been so raised under the authority of this section.

Financial provision in respect of certain activities of the Government for the financial year, 1970-71.

3. (1) The receipts of the Government, during the financial year referred to in section 2, from each activity specified in column I of the Second Schedule to this Act shall be credited to the account of such activity, but the aggregate of the receipts so credited shall not exceed the maximum limit specified in the corresponding entry in column III of that Schedule. Any receipts from such activity in excess of such maximum limit shall be credited to the Consolidated Fund of Ceylon.

(2) The expenditure incurred by the Government, during the financial year referred to in section 2, on each activity specified in column I of the Second Schedule to this Act shall be paid out of the receipts of the Government from such activity during that financial year, but such expenditure shall not exceed the maximum limit specified in the corresponding entry in column II of that Schedule.

(3) The debit balance, outstanding at the end of the financial year referred to in section 2, of any activity specified in column I of the Second Schedule to this Act shall not exceed the maximum limit specified in the corresponding entry in column IV of that Schedule, and the total liabilities of that activity at the end of that financial year shall not exceed the maximum limit specified in the corresponding entry in column V of that Schedule.

4. Whenever, at any time during the financial year referred to in section 2, the receipts of the Government from any activity specified in column I of the Second Schedule to this Act are insufficient to meet the expenditure incurred by the Government on such activity, the Minister of Finance may, from time to time, by Order direct that such sums as he may deem necessary to meet such expenditure shall be payable, by way of advances, out of the Consolidated Fund of Ceylon, or any other fund or moneys of, or at the disposal of, the Government, so however, that the aggregate of the sums so advanced does not exceed the maximum limit of expenditure specified in the corresponding entry in column II of that Schedule. Any sums so advanced in respect of such activity shall be refunded to that Consolidated Fund in such manner as the Minister of Finance may by Order direct.

Payment from the Consolidated Fund, or any other fund or moneys of, or at the disposal of the Government, of advances for expenditure on the activities referred to in section 3 during the financial year, 1970-71.

5. Any moneys which, by virtue of the provisions of the First Schedule to this Act, have been allocated to any vote other than Votes Nos. 3, 5 and 7, appearing under any head specified in that Schedule but have not been expended and are not likely to be expended, may be transferred to any other vote under that head by order of the Secretary to the Treasury or any other officer authorized by him.

Power to transfer unexpended moneys from one Vote to another Vote under the same head of expenditure.

6. The Minister of Finance, with the approval of the Government, may, on or before April 30, 1972, by Order vary or alter any of the maximum limits specified in column II, column III, column IV or column V, of the Second Schedule to this Act. Any such Order shall, if so expressed therein, be deemed to have had effect from such date prior to the date of making of such Order as may be specified therein.

Power of Minister of Finance to vary the maximum limits specified in the Second Schedule to this Act.

Power of House of Representatives to amend the Second Schedule to this Act.

Certain expenditure and advances to be deemed to have been incurred and made, respectively, under the authority of this Act and certain moneys to be deemed to be included in the First Schedule to this Act.

7. The House of Representatives may, by resolution, amend the Second Schedule to this Act, by adding to the appropriate columns of that Schedule, any activity and all or any of the maximum limits relating to such activity.

8. Notwithstanding anything in the resolution making financial provision for the service of the period commencing on October 1, 1970, and ending on the day immediately prior to the date of the commencement of this Act passed by the House of Representatives on the twelfth day of September, 1970—

(a) any sums which have been expended during that period from moneys allocated by that resolution to any vote appearing under any head specified in the First Schedule to that resolution shall be deemed, for all purposes, not to have been expended under the authority of that resolution but to have been expended under the authority of this Act ;

(b) any moneys so allocated which have not been expended on the day immediately prior to the date of the commencement of this Act shall be deemed, for all purposes, to be included in the moneys allocated to the corresponding vote appearing under the corresponding head under this Act ; and

(c) any sums paid, by way of advances, out of the Consolidated Fund of Ceylon, during the period commencing on October 1, 1970, and ending on the day immediately prior to the date of commencement of this Act, in respect of the services specified in the Second Schedule to that resolution shall be deemed, for all purposes, not to have been so advanced under the authority of that resolution but to have been so advanced under the authority of this Act.

FIRST SCHEDULE

Sums payable for general services

Rs.

Head	1, His Excellency the Governor-General	
	Vote No. 1, Personal emoluments and other allowances of staff	334,560
	Vote No. 2, Administration Charges—Recurrent Expenditure	257,970
	Vote No. 3, Administration Charges—Capital Expenditure	116,725
Head	2, Prime Minister	
	Vote No. 1, Personal emoluments and other allowances of staff	351,621
	Vote No. 2, Administration Charges—Recurrent Expenditure	156,105
Head	3, Judges of the Supreme Court	
	Vote No. 1, Personal emoluments and other allowances of staff	717,150
	Vote No. 2, Administration Charges—Recurrent Expenditure	123,950
	Vote No. 3, Administration Charges—Capital Expenditure	36,000
Head	4, Cabinet Office	
	Vote No. 1, Personal emoluments and other allowances of staff	201,580
	Vote No. 2, Administration Charges—Recurrent Expenditure	22,700
	Vote No. 3, Administration Charges—Capital Expenditure	12,000
Head	5, Senate	
	Vote No. 1, Personal emoluments and other allowances of staff	477,373
	Vote No. 2, Administration Charges—Recurrent Expenditure	210,600
Head	6, House of Representatives	
	Vote No. 1, Personal emoluments and other allowances of staff	1,053,804
	Vote No. 2, Administration Charges—Recurrent Expenditure	1,888,050
	Vote No. 3, Administration Charges—Capital Expenditure	27,000
Head	7, Judicial Service Commission	
	Vote No. 1, Personal emoluments and other allowances of staff	114,589
	Vote No. 2, Administration Charges—Recurrent Expenditure	6,600

Rs.

Head 8, Public Service Commission

Vote No. 1, Personal emoluments and other allowances of staff	337,892
Vote No. 2, Administration Charges—Recurrent Expenditure	37,858

Head 9, Audit Office

Vote No. 1, Personal emoluments and other allowances of staff	4,725,772
Vote No. 2, Administration Charges—Recurrent Expenditure	597,800
Vote No. 3, Administration Charges—Capital Expenditure	23,000

Head 10, Office of the Leader of the House of Representatives

Vote No. 1, Personal emoluments and other allowances of staff	107,323
Vote No. 2, Administration Charges—Recurrent Expenditure	5,075

Head 11, Office of the Leader of the Opposition in the House of Representatives

Vote No. 1, Personal emoluments and other allowances of staff	68,615
Vote No. 2, Administration Charges—Recurrent Expenditure	1,550

Head 12, Department of Elections (Parliamentary and Local Bodies)

Vote No. 1, Personal emoluments and other allowances of staff	1,704,458
Vote No. 2, Administration Charges—Recurrent Expenditure	1,841,792

Head 14, Minister of Defence and External Affairs

Vote No. 1, Personal emoluments and other allowances of staff	58,028,943
Vote No. 2, Administration Charges—Recurrent Expenditure	20,203,058
Vote No. 3, Administration Charges—Capital Expenditure	2,837,092

Rs.

Head 15, Army

Vote No. 1, Personal emoluments and other allowances of staff	35,444,713
Vote No. 2, Administration Charges—Recurrent Expenditure	13,646,836
Vote No. 3, Administration Charges—Capital Expenditure	2,811,750

Head 16, Royal Ceylon Navy

Vote No. 1, Personal emoluments and other allowances of staff	14,726,590
Vote No. 2, Administration Charges—Recurrent Expenditure	8,486,550
Vote No. 3, Administration Charges—Capital Expenditure	565,400

Head 17, Royal Ceylon Air Force

Vote No. 1, Personal emoluments and other allowances of staff	12,564,140
Vote No. 2, Administration Charges—Recurrent Expenditure	6,625,336
Vote No. 3, Administration Charges—Capital Expenditure	1,742,650

Head 18, Department of External Affairs Abroad

Vote No. 1, Personal emoluments and other allowances of staff	9,762,055
Vote No. 2, Administration Charges—Recurrent Expenditure	15,123,283
Vote No. 3, Administration Charges—Capital Expenditure	935,546
Vote No. 4, Services provided by the Department—Recurrent Expenditure	65,650

Head 22, Minister of Planning and Employment

Vote No. 1, Personal emoluments and other allowances of staff	2,889,000
Vote No. 2, Administration Charges—Recurrent Expenditure	3,153,850
Vote No. 6, Economic Development—Recurrent Expenditure	300,000
Vote No. 7, Economic Development—Capital Expenditure	201,487,500

Rs.

Head 23, Department of Census and Statistics

Vote No. 1, Personal emoluments and other allowances of staff	2,905,000
Vote No. 2, Administration Charges—Recurrent Expenditure	5,944,400

Head 27, Minister of Irrigation, Power and Highways

Vote No. 1, Personal emoluments and other allowances of staff	20,508,900
Vote No. 2, Administration Charges—Recurrent Expenditure	6,652,450
Vote No. 3, Administration Charges—Capital Expenditure	2,072,510
Vote No. 4, Services provided by the Department—Recurrent Expenditure	596,000
Vote No. 5, Services provided by the Department—Capital Expenditure	3,969,920
Vote No. 6, Economic Development—Recurrent Expenditure	51,769,982
Vote No. 7, Economic Development—Capital Expenditure	235,309,774

Head 28, Irrigation Department

Vote No. 1, Personal emoluments and other allowances of staff	4,443,180
Vote No. 2, Administration Charges—Recurrent Expenditure	676,100
Vote No. 3, Administration Charges—Capital Expenditure	10
Vote No. 6, Economic Development—Recurrent Expenditure	6,112,584
Vote No. 7, Economic Development—Capital Expenditure	38,843,215

Head 29, Land Development Department

Vote No. 1, Personal emoluments and other allowances of staff	825,232
Vote No. 2, Administration Charges—Recurrent Expenditure	74,500
Vote No. 6, Economic Development—Recurrent Expenditure	3,464,059
Vote No. 7, Economic Development—Capital Expenditure	2,355,000

Head 30, Electrical Department

Vote No. 1, Personal emoluments and other allowances of staff	3,158,222
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Rs.

Vote No. 2, Administration Charges—Recurrent Expenditure	4,800,000
Vote No. 3, Administration Charges—Capital Expenditure	700,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure	1,273,000
Vote No. 5, Services provided by the Department—Capital Expenditure	1,500,000
Vote No. 7, Economic Development—Capital Expenditure	200,000

Head 31, Department of Highways

Vote No. 1, Personal emoluments and other allowances of staff	2,194,239
Vote No. 2, Administration Charges—Recurrent Expenditure	105,750
Vote No. 5, Services provided by the Department—Capital Expenditure	316,610
Vote No. 6, Economic Development—Recurrent Expenditure	532,500
Vote No. 7, Economic Development—Capital Expenditure	23,938,210

Head 32, Commissioner, Agricultural Corps

Vote No. 1, Personal emoluments and other allowances of staff	514,527
Vote No. 2, Administration Charges—Recurrent Expenditure	17,100

Head 33, Department of Water Supply and Drainage

Vote No. 1, Personal emoluments and other allowances of staff	2,181,725
Vote No. 2, Administration Charges—Recurrent Expenditure	264,110
Vote No. 3, Administration Charges—Capital Expenditure	320,010
Vote No. 4, Services provided by the Department—Recurrent Expenditure	2,631,500
Vote No. 5, Services provided by the Department—Capital Expenditure	12,816,890
Vote No. 6, Economic Development—Recurrent Expenditure	458,000

Rs.

Head 37, Minister of Foreign and Internal Trade

Vote No. 1, Personal emoluments and other allowances of staff	557,363
Vote No. 2, Administration Charges—Recurrent Expenditure	108,500
Vote No. 3, Administration Charges—Capital Expenditure	45,000

Head 38, Department of Registrar of Companies

Vote No. 1, Personal emoluments and other allowances of staff	551,582
Vote No. 2, Administration Charges—Recurrent Expenditure	56,494

Head 39, Department of Government Supplies

Vote No. 1, Personal emoluments and other allowances of staff	2,143,500
Vote No. 2, Administration Charges—Recurrent Expenditure	213,500
Vote No. 3, Administration Charges—Capital Expenditure	155,150

Head 40, Department of Controller of Imports and Exports

Vote No. 1, Personal emoluments and other allowances of staff	1,795,379
Vote No. 2, Administration Charges—Recurrent Expenditure	263,600

Head 41, Marketing Department

Vote No. 1, Personal emoluments and other allowances of staff	1,184,248
Vote No. 2, Administration Charges—Recurrent Expenditure	158,667
Vote No. 4, Services provided by the Department—Recurrent Expenditure	1,300,000
Vote No. 6, Economic Development—Recurrent Expenditure	198,300
Vote No. 7, Economic Development—Capital Expenditure	1,047,050

Rs.

Head 42, Food Commissioner

Vote No. 1, Personal emoluments and other allowances of staff	11,796,850
Vote No. 2, Administration Charges—Recurrent Expenditure	2,836,150
Vote No. 3, Administration Charges—Capital Expenditure	1,828,100
Vote No. 4, Services provided by the Department—Recurrent Expenditure	464,000,000

Head 43, Department for Co-operative Development

Vote No. 1, Personal emoluments and other allowances of staff	11,732,539
Vote No. 2, Administration Charges—Recurrent Expenditure	2,648,500
Vote No. 3, Administration Charges—Capital Expenditure	120,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure	2,000
Vote No. 7, Economic Development—Capital Expenditure	90,015

Head 44, Department of Commerce

Vote No. 1, Personal emoluments and other allowances of staff	842,000
Vote No. 2, Administration Charges—Recurrent Expenditure	906,125

Head 45, Department of Commodity Purchase

Vote No. 3, Administration Charges—Capital Expenditure	125,000
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Head 48, Minister of Education

Vote No. 1, Personal emoluments and other allowances of staff	13,303,088
Vote No. 2, Administration Charges—Recurrent Expenditure	1,639,095
Vote No. 3, Administration Charges—Capital Expenditure	1,490,800
Vote No. 4, Services provided by the Department—Recurrent Expenditure	453,411,584

Rs.

Vote No. 5, Services provided by the Department—			
Capital Expenditure	..	..	32,022,380
Vote No. 6, Economic Development—Recurrent Expen-			
diture	..	..	170,000
Head 49, Department of Examinations			
Vote No. 1, Personal emoluments and other allowances of			
staff	..	..	1,785,696
Vote No. 2, Administration Charges—Recurrent Expen-			
diture	..	..	5,208,580
Vote No. 3, Administration Charges—Capital Expen-			
diture	..	..	168,550
Head 50, Educational Publications Department			
Vote No. 1, Personal emoluments and other allowances of			
staff	..	..	483,951
Vote No. 2, Administration Charges—Recurrent Expen-			
diture	..	..	61,600
Head 51, Grants to the National Council of Higher Education and			
Universities			
Vote No. 4, Services provided by the Department—Re-			
current Expenditure	..	..	38,840,960
Vote No. 5, Services provided by the Department—			
Capital Expenditure	..	..	13,967,261
Head 55, Minister of Shipping and Tourism			
Vote No. 1, Personal emoluments and other allowances of			
staff	..	..	441,316
Vote No. 2, Administration Charges—Recurrent Expen-			
diture	..	..	95,000
Vote No. 3, Administration Charges—Capital Expendi-			
ture	..	..	15,000
Vote No. 6, Economic Development—Recurrent Expendi-			
ture	..	..	6,135,281
Vote No. 7, Economic Development—Capital Expendi-			
ture	..	..	5,800,000
Head 56, Department of Merchant Shipping			
Vote No. 1, Personal emoluments and other allowances of			
staff	..	..	126,736
Vote No. 2, Administration Charges—Recurrent Ex-			
penditure	..	..	27,265

Rs.

Head 57, Coast Lights

Vote No. 1, Personal emoluments and other allowances of staff	88,000
Vote No. 2, Administration Charges—Recurrent Expenditure	48,500

Head 58, Colombo Port Commission

Vote No. 1, Personal emoluments and other allowances of staff	7,702,900
Vote No. 2, Administration Charges—Recurrent Expenditure	19,358,910
Vote No. 3, Administration Charges—Capital Expenditure	160,050
Vote No. 4, Services provided by the Department—Recurrent Expenditure	2,230,000
Vote No. 5, Services provided by the Department—Capital Expenditure	103,300
Vote No. 6, Economic Development—Recurrent Expenditure	3,838,200
Vote No. 7, Economic Development—Capital Expenditure	20,809,635

Head 59, Department of Wild Life

Vote No. 1, Personal emoluments and other allowances of staff	892,822
Vote No. 2, Administration Charges—Recurrent Expenditure	276,650
Vote No. 3, Administration Charges—Capital Expenditure	237,000

Head 60, Zoological Gardens

Vote No. 1, Personal emoluments and other allowances of staff	552,000
Vote No. 2, Administration Charges—Recurrent Expenditure	559,000
Vote No. 3, Administration Charges—Capital Expenditure	422,000

Head 62, Minister of Labour

Vote No. 1, Personal emoluments and other allowances of staff	258,151
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	Rs.
Vote No. 2, Administration Charges—Recurrent Expenditure	85,750
Vote No. 3, Administration Charges—Capital Expenditure	1,538,749
Head 63, Department of Labour	
Vote No. 1, Personal emoluments and other allowances of staff	6,155,984
Vote No. 2, Administration Charges—Recurrent Expenditure	1,124,550
Vote No. 3, Administration Charges—Capital Expenditure	120,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure	71,560
Vote No. 5, Services provided by the Department—Capital Expenditure	2,501,500
Vote No. 6, Economic Development—Recurrent Expenditure	1,837,440
Head 65, Minister of Public Administration, Local Government and Home Affairs	
Vote No. 1, Personal emoluments and other allowances of staff	834,580
Vote No. 2, Administration Charges—Recurrent Expenditure	198,300
Vote No. 3, Administration Charges—Capital Expenditure	50,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure	351,000
Vote No. 5, Services provided by the Department—Capital Expenditure	2,000,000
Head 66, Department of Public Administration	
Vote No. 1, Personal emoluments and other allowances of staff	2,440,200
Vote No. 2, Administration Charges—Recurrent Expenditure	968,650
Vote No. 3, Administration Charges—Capital Expenditure	69,250
Vote No. 4, Services provided by the Department—Recurrent Expenditure	625,000

Rs.

Head 69, Widows' and Orphans' Pension Office

Vote No. 1, Personal emoluments and other allowances of staff	398,100
Vote No. 2, Administration Charges—Recurrent Expenditure	16,900

Head 70, Pensions

Vote No. 2, Administration Charges—Recurrent Expenditure	101,668,000
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Head 71, Combined Services

Vote No. 1, Personal emoluments and other allowances of staff	730,000
Vote No. 2, Administration Charges—Recurrent Expenditure	10,000

Head 72, Official Language Department

Vote No. 1, Personal emoluments and other allowances of staff	680,240
Vote No. 2, Administration Charges—Recurrent Expenditure	105,350

Head 73, Department of Local Government

Vote No. 1, Personal emoluments and other allowances of staff	2,329,140
Vote No. 2, Administration Charges—Recurrent Expenditure	58,120,600
Vote No. 4, Services provided by the Department—Recurrent Expenditure	948,000
Vote No. 5, Services provided by the Department—Capital Expenditure	14,850,000

Head 74, Department of Town and Country Planning

Vote No. 1, Personal emoluments and other allowances of staff	673,537
Vote No. 2, Administration Charges—Recurrent Expenditure	53,325
Vote No. 3, Administration Charges—Capital Expenditure	50,000
Vote No. 5, Services provided by the Department—Capital Expenditure	2,520,000

Rs.

Head 75, Local Government Service Commission

Vote No. 1, Personal emoluments and other allowances of staff	465,442
Vote No. 2, Administration Charges—Recurrent Expenditure	712,500

Head 76, Provincial Administration

Vote No. 1, Personal emoluments and other allowances of staff	32,819,789
Vote No. 2, Administration Charges—Recurrent Expenditure	4,730,700
Vote No. 3, Administration Charges—Capital Expenditure	430,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure	460,000

Head 77, Registrar-General

Vote No. 1, Personal emoluments and other allowances of staff	5,193,304
Vote No. 2, Administration Charges—Recurrent Expenditure	342,500

Head 78, Department of Rural Development

Vote No. 1, Personal emoluments and other allowances of staff	1,898,772
Vote No. 2, Administration Charges—Recurrent Expenditure	470,300
Vote No. 4, Services provided by the Department—Recurrent Expenditure	541,280
Vote No. 5, Services provided by the Department—Capital Expenditure	1,600,000
Vote No. 6, Economic Development—Recurrent Expenditure	15,000

Head 79, Department of Mosques and Muslim Charitable Trusts

Vote No. 1, Personal emoluments and other allowances of staff	61,208
Vote No. 2, Administration Charges—Recurrent Expenditure	22,300

Rs.

Head 82, Minister of Industries and Scientific Affairs			
Vote No. 1, Personal emoluments and other allowances of staff			418,360
Vote No. 2 Administration Charges—Recurrent Expenditure			12,650
Vote No. 4, Services provided by the Department—Recurrent Expenditure			171,000
Vote No. 6, Economic Development—Recurrent Expenditure			9,013,878
Vote No. 7, Economic Development—Capital Expenditure			103,887,180
Head 83, Geological Survey Department			
Vote No. 6, Economic Development—Recurrent Expenditure			1,467,044
Vote No. 7, Economic Development—Capital Expenditure			561,500
Head 84, Salt Department			
Vote No. 1, Personal emoluments and other allowances of staff			14,872
Vote No. 2, Administration Charges—Recurrent Expenditure			5,413,031
Head 85, Department of Meteorology			
Vote No. 1, Personal emoluments and other allowances of staff			1,371,663
Vote No. 2, Administration Charges—Recurrent Expenditure			225,350
Vote No. 3, Administration Charges—Capital Expenditure			826,925
Head 86, Department of Small Industries			
Vote No. 1, Personal emoluments and other allowances of staff			10,509,045
Vote No. 2, Administration Charges—Recurrent Expenditure			1,020,550
Vote No. 4, Services provided by the Department—Recurrent Expenditure			215,000
Vote No. 6, Economic Development—Recurrent Expenditure			1,486,762
Vote No. 7, Economic Development—Capital Expenditure			4,812,355
Head 87, Minister of Finance			
Vote No. 1, Personal emoluments and other allowances of staff			347,240
Vote No. 2, Administration Charges—Recurrent Expenditure			14,300

Rs.

Head 88, Treasury

Vote No. 1, Personal emoluments and other allowances of staff	2,150,300
Vote No. 2, Administration Charges—Recurrent Expenditure	208,850
Vote No. 3, Administration Charges—Capital Expenditure	15,000

Head 89, Department of Inland Revenue

Vote No. 1, Personal emoluments and other allowances of staff	10,168,490
Vote No. 2, Administration Charges—Recurrent Expenditure	1,865,000
Vote No. 3, Administration Charges—Capital Expenditure	110,010

Head 90, Customs

Vote No. 1, Personal emoluments and other allowances of staff	6,376,850
Vote No. 2, Administration Charges—Recurrent Expenditure	899,850
Vote No. 3, Administration Charges—Capital Expenditure	1,620,200

Head 91, National Savings Movement

Vote No. 1, Personal emoluments and other allowances of staff	253,000
Vote No. 2, Administration Charges—Recurrent Expenditure	96,000

Head 92, Loan Board

Vote No. 1, Personal emoluments and other allowances of staff	71,900
Vote No. 2, Administration Charges—Recurrent Expenditure	2,300

Head 93, Excise Department

Vote No. 1, Personal emoluments and other allowances of staff	3,527,279
Vote No. 2, Administration Charges—Recurrent Expenditure	707,171
Vote No. 3, Administration Charges—Capital Expenditure	132,000
Vote No. 7, Economic Development—Capital Expenditure	1,547,510

Head 94, Valuation Department

Vote No. 1, Personal emoluments and other allowances of staff	1,653,931
Vote No. 2, Administration Charges—Recurrent Expenditure	426,222

Rs.

Head 95, Public Debt

Vote No. 2, Administration Charges—Recurrent Expenditure	27,339,832
Vote No. 3, Administration Charges—Capital Expenditure	49,614,386

Head 96, Miscellaneous Services

Vote No. 2, Administration Charges—Recurrent Expenditure	68,470,620
Vote No. 3, Administration Charges—Capital Expenditure	50,000
Vote No. 5, Services provided by the Department—Capital Expenditure	20,000,000
Vote No. 7, Economic Development—Capital Expenditure	13,118,618

Head 100, Minister of Communications

Vote No. 1, Personal emoluments and other allowances of staff	325,640
Vote No. 2, Administration Charges—Recurrent Expenditure	137,400

Head 101, Railway

Vote No. 1, Personal emoluments and other allowances of staff	48,729,000
Vote No. 2, Administration Charges—Recurrent Expenditure	48,809,760
Vote No. 3, Administration Charges—Capital Expenditure	1,249,780
Vote No. 4, Services provided by the Department—Recurrent Expenditure	93,000
Vote No. 6, Economic Development—Recurrent Expenditure	55,489,500
Vote No. 7, Economic Development—Capital Expenditure	45,287,905

Head 102, Civil Aviation

Vote No. 1, Personal emoluments and other allowances of staff	3,620,000
Vote No. 2, Administration Charges—Recurrent Expenditure	1,855,200
Vote No. 3, Administration Charges—Capital Expenditure	3,975,000
Vote No. 6, Economic Development—Recurrent Expenditure	531,000
Vote No. 7, Economic Development—Capital Expenditure	3,887,010

Head 103, Commissioner of Motor Traffic

Vote No. 1, Personal emoluments and other allowances of staff	1,499,570
Vote No. 2, Administration Charges—Recurrent Expenditure	168,950
Vote No. 3, Administration Charges—Capital Expenditure	80,240

Rs.

Head 106, Minister of Plantation Industry

Vote No. 1, Personal emoluments and other allowances of staff	350,039
Vote No. 2, Administration Charges—Recurrent Expenditure	343,350
Vote No. 3, Administration Charges—Capital Expenditure	10,000
Vote No. 6, Economic Development—Recurrent Expenditure	792,440
Vote No. 7, Economic Development—Capital Expenditure	3,490,413

Head 107, Rubber Replanting Subsidy Scheme

Vote No. 7, Economic Development—Capital Expenditure	9,000,000
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Head 108, Coconut and Cocoa Rehabilitation Scheme

Vote No. 7, Economic Development—Capital Expenditure	23,875,020
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Head 112, Minister of Justice

Vote No. 1, Personal emoluments and other allowances of staff	1,294,996
Vote No. 2, Administration Charges—Recurrent Expenditure	259,150
Vote No. 3, Administration Charges—Capital Expenditure	25,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure	65,000

Head 113, District Courts

Vote No. 1, Personal emoluments and other allowances of staff	3,597,959
Vote No. 2, Administration Charges—Recurrent Expenditure	359,957

Head 114, Courts of Requests and Magistrates' Courts

Vote No. 1, Personal emoluments and other allowances of staff	3,121,366
Vote No. 2, Administration Charges—Recurrent Expenditure	527,535

Head 115, Fiscal's Department

Vote No. 1, Personal emoluments and other allowances of staff	2,166,490
Vote No. 2, Administration Charges—Recurrent Expenditure	982,360

Rs.

Head 116, Attorney-General

Vote No. 1, Personal emoluments and other allowances of staff	1,256,817
Vote No. 2, Administration Charges—Recurrent Expenditure	245,975

Head 117, Legal Draftsman

Vote No. 1, Personal emoluments and other allowances of staff	512,217
Vote No. 2, Administration Charges—Recurrent Expenditure	7,350

Head 118, Rural Courts

Vote No. 1, Personal emoluments and other allowances of staff	1,504,521
Vote No. 2, Administration Charges—Recurrent Expenditure	228,529

Head 119, Debt Conciliation Board

Vote No. 1, Personal emoluments and other allowances of staff	108,605
Vote No. 2, Administration Charges—Recurrent Expenditure	13,205

Head 120, Department of the Bribery Commissioner

Vote No. 1, Personal emoluments and other allowances of staff	242,018
Vote No. 2, Administration Charges—Recurrent Expenditure	67,600

Head 121, Registrar of the Supreme Court

Vote No. 1, Personal emoluments and other allowances of staff	1,195,797
Vote No. 2, Administration Charges—Recurrent Expenditure	484,850

Head 122, Department of Prisons

Vote No. 1, Personal emoluments and other allowances of staff	8,192,634
Vote No. 2, Administration Charges—Recurrent Expenditure	6,440,850
Vote No. 3, Administration Charges—Capital Expenditure	245,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure	78,050

Rs.

Head 123, Government Analyst

Vote No. 1, Personal emoluments and other allowances of staff	609,600
Vote No. 2, Administration Charges—Recurrent Expenditure	104,690

Head 124, Public Trustee

Vote No. 1, Personal emoluments and other allowances of staff	321,350
Vote No. 2, Administration Charges—Recurrent Expenditure	36,150
Vote No. 3, Administration Charges—Capital Expenditure	12,500

Head 125, Law Commission

Vote No. 1, Personal emoluments and other allowances of staff	119,468
Vote No. 2, Administration Charges—Recurrent Expenditure	11,800

Head 130, Minister of Agriculture and Lands

Vote No. 1, Personal emoluments and other allowances of staff	902,018
Vote No. 2, Administration Charges—Recurrent Expenditure	652,750
Vote No. 3, Administration Charges—Capital Expenditure	15,000
Vote No. 6, Economic Development—Recurrent Expenditure	400,000
Vote No. 7, Economic Development—Capital Expenditure	34,925,520

Head 131, Department of Agriculture

Vote No. 1, Personal emoluments and other allowances of staff	3,224,680
Vote No. 2, Administration Charges—Recurrent Expenditure	4,449,449
Vote No. 6, Economic Development—Recurrent Expenditure	34,111,350
Vote No. 7, Economic Development—Capital Expenditure	16,960,573

Head 132, Department of Agrarian Services

Vote No. 1, Personal emoluments and other allowances of staff	2,503,461
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Rs.

Vote No. 2, Administration Charges—Recurrent Expenditure	14,683,592
Vote No. 3, Administration Charges—Capital Expenditure	110,000
Vote No. 6, Economic Development—Recurrent Expenditure	4,257,132
Vote No. 7, Economic Development—Capital Expenditure	47,313,870

Head 133, Land Commissioner

Vote No. 1, Personal emoluments and other allowances of staff	9,978,807
Vote No. 2, Administration Charges—Recurrent Expenditure	1,253,500
Vote No. 3, Administration Charges—Capital Expenditure	340,000
Vote No. 6, Economic Development—Recurrent Expenditure	1,843,574
Vote No. 7, Economic Development—Capital Expenditure	25,581,735

Head 134, Land Settlement Department

Vote No. 1, Personal emoluments and other allowances of staff	801,632
Vote No. 2, Administration Charges—Recurrent Expenditure	131,950

Head 135, Survey Department

Vote No. 1, Personal emoluments and other allowances of staff	12,136,682
Vote No. 2, Administration Charges—Recurrent Expenditure	4,206,107
Vote No. 3, Administration Charges—Capital Expenditure	1,186,500
Vote No. 6, Economic Development—Recurrent Expenditure	18,035,535

Head 136, Forest Department

Vote No. 1, Personal emoluments and other allowances of staff	3,613,905
Vote No. 2, Administration Charges—Recurrent Expenditure	706,900
Vote No. 3, Administration Charges—Capital Expenditure	235,000
Vote No. 6, Economic Development—Recurrent Expenditure	212,750
Vote No. 7, Economic Development—Capital Expenditure	4,194,600

Rs.

Head 137, Department of Kandyan Peasantry Rehabilitation

Vote No. 1, Personal emoluments and other allowances of staff	68,586
Vote No. 2, Administration Charges—Recurrent Expenditure	18,500
Vote No. 7, Economic Development—Capital Expenditure	7,000,000

Head 140, Minister of Fisheries

Vote No. 1, Personal emoluments and other allowances of staff	1,645,802
Vote No. 2, Administration Charges—Recurrent Expenditure	351,500
Vote No. 3, Administration Charges—Capital Expenditure	12,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure	25,020
Vote No. 5, Services provided by the Department—Capital Expenditure	1,000,000
Vote No. 6, Economic Development—Recurrent Expenditure	4,050,504
Vote No. 7, Economic Development—Capital Expenditure	13,603,030

Head 144, Minister of Housing and Construction

Vote No. 1, Personal emoluments and other allowances of staff	429,538
Vote No. 2, Administration Charges—Recurrent Expenditure	52,750
Vote No. 6, Economic Development—Recurrent Expenditure	40,000

Head 145, Department of National Housing

Vote No. 1, Personal emoluments and other allowances of staff	2,031,975
Vote No. 2, Administration Charges—Recurrent Expenditure	285,880
Vote No. 4, Services provided by the Department—Recurrent Expenditure	10,000
Vote No. 5, Services provided by the Department—Capital Expenditure	4,300,000

Head 146, Department of Buildings

Vote No. 1, Personal emoluments and other allowances of staff	4,591,930
Vote No. 2, Administration Charges—Recurrent Expenditure	4,705,700
Vote No. 3, Administration Charges—Capital Expenditure	18,447,570
Vote No. 4, Services provided by the Department—Recurrent Expenditure	1,389,050

	Rs.
Vote No. 5, Services provided by the Department—Capital Expenditure	34,098,980
Vote No. 6, Economic Development—Recurrent Expenditure	139,850
Vote No. 7, Economic Development—Capital Expenditure	943,460
Head 150, Minister of Posts and Telecommunications	
Vote No. 1, Personal emoluments and other allowances of staff	287,792
Vote No. 2, Administration Charges—Recurrent Expenditure	22,095
Head 151, Department of Posts and Telecommunications	
Vote No. 1, Personal emoluments and other allowances of staff	89,170,814
Vote No. 2, Administration Charges—Recurrent Expenditure	19,397,710
Vote No. 3, Administration Charges—Capital Expenditure	564,200
Vote No. 7, Economic Development—Capital Expenditure	20,330,010
Head 154, Minister of Health	
Vote No. 1, Personal emoluments and other allowances of staff	2,829,570
Vote No. 2, Administration Charges—Recurrent Expenditure	818,452
Head 155, Department of Health	
Vote No. 4, Services provided by the Department—Recurrent Expenditure	242,283,885
Vote No. 5, Services provided by the Department—Capital Expenditure	11,981,880
Head 156, Department of Ayurveda	
Vote No. 4, Services provided by the Department—Recurrent Expenditure	8,805,632
Vote No. 5, Services provided by the Department—Capital Expenditure	224,150
Head 160, Minister of Information and Broadcasting	
Vote No. 1, Personal emoluments and other allowances of staff	206,044
Vote No. 2, Administration Charges—Recurrent Expenditure	13,200
Vote No. 3, Administration Charges—Capital Expenditure	40,000
Vote No. 7, Economic Development—Capital Expenditure	18,757,500
Head 161, Department of Information	
Vote No. 1, Personal emoluments and other allowances of staff	1,448,680
Vote No. 2, Administration Charges—Recurrent Expenditure	849,400
Vote No. 3, Administration Charges—Capital Expenditure	163,000

Rs.

Head 162, Government Press

Vote No. 1, Personal emoluments and other allowances of staff	9,396,679
Vote No. 2, Administration Charges—Recurrent Expenditure	13,363,500
Vote No. 3, Administration Charges—Capital Expenditure	275,100

Head 165, Minister of Social Services

Vote No. 1, Personal emoluments and other allowances of staff	180,837
Vote No. 2, Administration Charges—Recurrent Expenditure	42,495
Vote No. 3, Administration Charges—Capital Expenditure	10,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure	227,298
Vote No. 5, Services provided by the Department—Capital Expenditure	10

Head 166, Department of Social Services

Vote No. 1, Personal emoluments and other allowances of staff	1,361,539
Vote No. 2, Administration Charges—Recurrent Expenditure	11,517
Vote No. 4, Services provided by the Department—Recurrent Expenditure	29,118,867
Vote No. 5, Services provided by the Department—Capital Expenditure	37,650

Head 167, Department of Probation and Child Care Services

Vote No. 1, Personal emoluments and other allowances of staff	310,703
Vote No. 4, Services provided by the Department—Recurrent Expenditure	4,804,398
Vote No. 5, Services provided by the Department—Capital Expenditure	267,000
Vote No. 6, Economic Development—Recurrent Expenditure	36,144
Vote No. 7, Economic Development—Capital Expenditure	138,000

Head 170, Minister of Cultural Affairs

Vote No. 1, Personal emoluments and other allowances of staff	227,362
Vote No. 2, Administration Charges—Recurrent Expenditure	46,775
Vote No. 3, Administration Charges—Capital Expenditure	24,000

	Rs.
Head 171, Department of National Museums	
Vote No. 3, Administration Charges—Capital Expenditure	32,473
Vote No. 4, Services provided by the Department—Recurrent Expenditure	617,816
Head 172, Department of Cultural Affairs	
Vote No. 1, Personal emoluments and other allowances of staff	183,610
Vote No. 2, Administration Charges—Recurrent Expenditure	24,500
Vote No. 4, Services provided by the Department—Recurrent Expenditure	1,226,660
Head 173, Archaeological Department	
Vote No. 4, Services provided by the Department—Recurrent Expenditure	817,513
Vote No. 5, Services provided by the Department—Capital Expenditure	1,705,500
Head 174, Department of National Archives ..	
Vote No. 1, Personal emoluments and other allowances of staff	351,989
Vote No. 2, Administration Charges—Recurrent Expenditure	45,150
Vote No. 3, Administration Charges—Capital Expenditure	215,000
Head 177, Minister of Parliamentary Affairs and Sports	
Vote No. 1, Personal emoluments and other allowances of staff	1,123,470
Vote No. 2, Administration Charges—Recurrent Expenditure	1,057,000
Vote No. 3, Administration Charges—Capital Expenditure	15,000
Vote No. 5, Services provided by the Department—Capital Expenditure	500,010
Head 180, Minister of Constitutional Affairs	
Vote No. 1, Personal emoluments and other allowances of staff	423,200
Vote No. 2, Administration Charges—Recurrent Expenditure	324,400
Total	3,739,931,347

SECOND SCHEDULE

I

II

III

IV

V

Activities of the Government

Item
No.

Department

Maximum
limits of
Receipts to
be credited
to the
accounts
of the
activities of
GovernmentMaximum
limits of
Debit
Balances
of the
activities of
GovernmentMaximum
limits of
Liabilities
of the
activities of
Government

Rs.

Rs.

Rs.

Rs.

His Excellency the 1 .. Advances to Public Officers

Governor-General

Prime Minister .. 2 .. Advances to Public Officers

Judges of the Supreme Court 3 .. Advances to Public Officers

Cabinet Office .. 4 .. Advances to Public Officers

Senate .. 5 .. Advances to Public Officers

House of Representatives 6 .. Advances to Public Officers

Judicial Service Commission 7 .. Advances to Public Officers

Public Service Commission 8 .. Advances to Public Officers

Audit Office .. 9 .. Advances to Public Officers

15,000 ..

40,000 ..

20,000 ..

17,000 ..

58,500 ..

138,000 ..

12,000 ..

28,500 ..

700,000 ..

14,000 ..

20,000 ..

20,000 ..

11,000 ..

27,000 ..

43,000 ..

13,000 ..

20,000 ..

300,000 ..

10,000 ..

20,000 ..

20,000 ..

12,000 ..

28,000 ..

50,000 ..

15,000 ..

25,000 ..

400,000 ..

Office of the Leader of the House of Representatives	10 ..	Advances to Public Officers	..	10,000 ..	5,000 ..	15,000 ..	—
Office of the Leader of the Opposition in the House of Representatives	11 ..	Advances to Public Officers	..	1,000 ..	1,000 ..	500 ..	—
Department of Elections (Parliamentary and Local Bodies)	12 ..	Advances to Public Officers	..	125,000 ..	120,000 ..	168,000 ..	—
Minister of Defence and External Affairs	13 ..	Advances to Public Officers (Establishment and Finance Division)	..	200,000 ..	200,000 ..	200,000 ..	—
	14 ..	Advances to Public Officers (Police Division)	..	1,700,000 ..	1,625,000 ..	1,642,000 ..	—
	15 ..	Advances to Public Officers (Immigration Division)	..	400,000 ..	275,000 ..	415,000 ..	—
Army	16 ..	Purchase of Stores required for Works Services by the Ceylon Army Engineers, 3 Works Services	..	1,000,000 ..	1,000,000 ..	600,000 ..	70,000
	17 ..	Development work undertaken by the Army units	..	4,000,000 ..	4,000,000 ..	50,000 ..	—
	18 ..	Agricultural development work undertaken by the Army units	..	400,000 ..	500,000 ..	50,000 ..	—
	19 ..	Advances to Public Officers	..	1,900,000 ..	1,800,000 ..	1,650,000 ..	—
Royal Ceylon Navy	20 ..	Advances to Public Officers	..	1,000,000 ..	950,000 ..	550,000 ..	—
Royal Ceylon Air Force	21 ..	Prepayments to Air Ministry, U.K., on account of Training of R.Cy. A.F. Personnel	..	100,000 ..	100,000 ..	50,000 ..	—

SECOND SCHEDULE

	I	II	III	IV	V
Department	Item No.	Activities of the Government	Maximum limits of Receipts to be credited to the accounts of the activities of Government	Maximum limits of Debit Balances of the activities of Government	Maximum limits of Liabilities of the activities of Government
			Rs.	Rs.	Rs.
External Affairs Abroad	22 ..	Advances to Public Officers ..	600,000 ..	400,000 ..	—
	23 ..	Advances to Public Officers ..	150,000 ..	280,000 ..	—
	24 ..	Running expenses of Ceylon Students' Welfare Centre in London	382,850 ..	382,850 ..	1,500 ..
Minister of Planning and Employment	25 ..	Advances to Public Officers (Establishment and Finance, General Economic Affairs, Perspective Planning and Private Sector Affairs Divisions)	150,000 ..	100,000 ..	160,000 ..
	26 ..	Advances to Public Officers (External Resources Division)	40,000 ..	30,000 ..	60,000 ..
	27 ..	Advances to Public Officers (Plan Implementation Division)	75,000 ..	50,000 ..	64,000 ..
Census and Statistics	28 ..	Advances to Public Officers ..	300,000 ..	225,000 ..	389,500 ..
Minister of Irrigation, Power and Highways	29 ..	Advances to Public Officers ..	300,000 ..	150,000 ..	150,000 ..
	30 ..	Advances to Public Officers (Territorial Unit)	3,000,000 ..	2,000,000 ..	1,000,000 ..

Irrigation Department	31 ..	Stores Advance Account	..	16,000,000 ..	8,000,000 ..	8,000,000 ..	3,000,000
	32 ..	Work Done Advance Account	..	12,000,000 ..	9,000,000 ..	3,000,000 ..	—
	33 ..	Purchase of Stores, Mechanical Branch, Ratmalana		4,500,000 ..	3,600,000 ..	12,705,000 ..	2,000,000
	34 ..	Work Done Advance Account, Mechanical Branch, Ratmalana	..	11,000,000 ..	11,500,000 ..	500,000 ..	—
	35 ..	Advances to Public Officers	..	1,000,000 ..	2,500,000 ..	1,000,000 ..	—
	36 ..	Land Development Stores Advance Account		2,000,000 ..	3,750,000 ..	500,000 ..	—
Land Development Department	37 ..	Land Development Work Done Advance Account		1,000,000 ..	5,500,000 ..	1,500,000 ..	—
	38 ..	Operation of Saw Mills and Logging Units		1,000,000 ..	1,500,000 ..	500,000 ..	—
	39 ..	Advances to Public Officers	..	580,000 ..	1,230,400 ..	259,000 ..	—
Department of Highways	40 ..	Advances to Public Officers	..	1,000,000 ..	2,500,000 ..	700,000 ..	—
	41 ..	Government Factory Stores Advance Account		4,000,000 ..	7,500,000 ..	2,000,000 ..	2,000,000
	42 ..	Government Factory Work Done Advance Account		2,600,000 ..	2,700,000 ..	750,000 ..	—
	43 ..	Government Factory Foundry Materials Advance Account		275,000 ..	275,000 ..	—	—
	44 ..	Department of Highways Stores Advance Account		2,000,000 ..	6,000,000 ..	500,000 ..	—
	45 ..	Government Factory Log Sawing Advance Account		550,000 ..	500,000 ..	50,000 ..	—

SECOND SCHEDULE

Department	Item No.	Activities of the Government	I	II	III	IV	V
			Maximum limits of Expenditure of the activities of Government	Maximum limits of Receipts to be credited to the accounts of the activities of Government	Maximum limits of Debit Balances of the activities of Government	Maximum limits of Liabilities of the activities of Government	
			Rs.	Rs.	Rs.	Rs.	Rs.
Agricultural Corps	46 ..	Department of Highways, Bridges and Culverts Advance Account	2,300,000 ..	2,300,000 ..	500,000 ..	—	—
	47 ..	Working of the Agricultural Corps— (Operation of transport services and Supply of provisions and work done for other Departments and Agencies)	20,000 ..	50,000 ..	1,700,000 ..	—	—
Water Supply & Drainage	48 ..	Advances to Public Officers ..	10,000 ..	10,000 ..	10,000 ..	—	—
	49 ..	Purchase of stores to be used on works undertaken by the Water Supply, Drainage and Local Government Works Division	1,000,000 ..	1,000,000 ..	1,800,000 ..	200,000	
	50 ..	Capital work done for local authorities	500,000 ..	1,000,000 ..	200,000 ..	—	—
	51 ..	Advances to Public Officers ..	500,000 ..	300,000 ..	200,000 ..	—	—
Minister of Foreign and Internal Trade	52 ..	Advances to Public Officers ..	185,000 ..	170,000 ..	210,000 ..	—	—

Government Supplies ..	53 ..	Advances to Public Officers ..	200,000 ..	200,000 ..	155,000 ..	—
	54 ..	Advance account for the purchase, transport and maintenance of equipment, stores, &c.	95,000,000 ..	98,000,000 ..	17,000,000 ..	20,000,000
	55 ..	Purchase of Building materials, &c., to be supplied to Buildings Department and Buildings Department Contractors, and Local Authorities	11,000,000 ..	11,000,000 ..	2,000,000 ..	2,000,000
Imports and Exports ..	56 ..	Advances to Public Officers ..	160,000 ..	150,000 ..	174,000 ..	—
	57 ..	Advances to Public Officers ..	525,000 ..	500,000 ..	370,000 ..	—
	58 ..	Purchase, collection and sale of local and other products, and provision of cold storage facilities, hospital supplies, departmental transport, and repairs to Government Vehicles	42,500,000 ..	42,300,000 ..	3,500,000 ..	—
Marketing ..	59 ..	Working of the Agricultural products (Regulation) Ordinance	2,000 ..	2,000 ..	—	—
	60 ..	Catering and Working of the Bakery and Kitchens	4,000,000 ..	3,900,000 ..	300,000 ..	—
	61 ..	Purchase, collection, processing, canning and sale of local canned products	6,750,000 ..	7,150,000 ..	950,000 ..	—
Food Commissioner ..	62 ..	Advances to Public Officers ..	850,000 ..	800,000 ..	800,000 ..	—
	63 ..	Food Purchases and Distribution Account	1,500,000,000 ..	1,150,000,000 ..	33,000,000 ..	150,000,000

SECOND SCHEDULE

I

V

IV

III

II

Department

Item
No.

Activities of the Government

Maximum
limits of
Expenditure
of the
activities of
GovernmentMaximum
limits of
Receipts to
be credited
to the
accounts
of the
activities of
GovernmentMaximum
limits of
Debit
Balances
of the
activities of
GovernmentMaximum
limits of
Liabilities
of the
activities of
Government

Rs.

Rs.

Rs.

Rs.

Rs.

Rs.

Rs.

Rs.

Co-operative Development .. Advances for Co-operative conferences, propaganda and training ..

65 .. Advances to Public Officers ..

66 .. Advances for the establishment of collecting depots, the purchase of the necessary vans, weighing machines, spraying equipment, leaf bags, repayment of debts to factory owners ..

Commodity Purchase .. 67 .. Purchase and sale of rubber, tea, coconut products, other commodities and formic and acetic acids, including administrative expenses ..

68 .. Advances to Public Officers ..

69 .. Advances to Public Officers ..

70 .. Ceylon Journal of Education and Adyapana Navodaya ..

Rs.

Rs.

Rs.

Rs.

Rs.

Rs.

Rs.

Rs.

Rs.

71 ..	Advances for purchase of Materials, &c., of the production unit and cost of minor repairs to school buildings	200,000 ..	175,000 ..	23,000 ..	—
72 ..	School Science equipment Production unit	213,000 ..	200,000 ..	35,000 ..	—
73 ..	"Siyawasa" Lottery and celebrations	500 ..	2,000 ..	—	—
74 ..	Advances to Public Officers	135,000 ..	108,000 ..	187,000 ..	—
75 ..	Advances to Public Officers	120,000 ..	80,000 ..	182,000 ..	—
76 ..	Printing, Publicity and sale of Books (including Purchase of Copyright, Publications, Translation rights and translation fees and salaries and allowances of staff)	7,500,000 ..	7,500,000 ..	3,700,000 ..	—
77 ..	Advances to Public Officers (Ministry Office and Departments of Merchant Shipping, Coast Lights, Wild Life and Zoological Gardens)	200,000 ..	170,000 ..	230,000 ..	—
78 ..	Work Done Account	1,500,000 ..	1,000,000 ..	1,761,000 ..	—
79 ..	Work Done Account, Mahara	250,000 ..	150,000 ..	566,000 ..	—
80 ..	Harbour Works Stores Account	12,000,000 ..	12,000,000 ..	8,904,000 ..	4,500,000
81 ..	Advances to Public Officers	1,700,000 ..	1,600,000 ..	2,314,000 ..	—
82 ..	Advance Account for the purchase and exchange of exhibits for the Zoological Gardens	130,000 ..	100,000 ..	95,000 ..	—

Widows' and 'Orphans' Pension Office	91 ..	Advances to Public Officers	..	35,000 ..	35,000 ..	38,500 ..	—
Official Language Department	92 ..	Advances to Public Officers	..	35,000 ..	35,000 ..	56,000 ..	—
Local Government	93 ..	Advances to Public Officers	..	240,000 ..	600,000 ..	240,000 ..	—
	94 ..	Administration of the Jathika Pola	..	33,000 ..	36,000 ..	—	—
	95 ..	Working expenses of the Rest Houses taken over by the Ministry of Local Government	..	100,000 ..	100,000 ..	—	—
Town and Country Planning	96 ..	Advances to Public Officers	..	112,500 ..	45,000 ..	67,500 ..	—
Local Government Service Commission	97 ..	Advances to Public Officers	..	75,000 ..	30,000 ..	45,000 ..	—
Colombo Kachcheri	98 ..	Advances to Public Officers	..	300,000 ..	275,000 ..	315,000 ..	—
Kalutara Kachcheri	99 ..	Advances to Public Officers	..	170,000 ..	135,000 ..	315,000 ..	—
Kandy Kachcheri	100 ..	Advances to Public Officers	..	245,000 ..	235,000 ..	289,000 ..	—
Matale Kachcheri	101 ..	Advances to Public Officers	..	100,000 ..	80,000 ..	100,000 ..	—
Nuwara Eliya Kachcheri	102 ..	Advances to Public Officers	..	80,000 ..	75,000 ..	61,000 ..	—
Galle Kachcheri	103 ..	Advances to Public Officers	..	180,000 ..	170,000 ..	216,000 ..	—
Matara Kachcheri	104 ..	Advances to Public Officers	..	130,000 ..	125,000 ..	158,000 ..	—
Hambantota Kachcheri	105 ..	Advances to Public Officers	..	200,000 ..	100,000 ..	293,000 ..	—
Jaffna Kachcheri	106 ..	Advances to Public Officers	..	140,000 ..	130,000 ..	110,000 ..	—
Mannar Kachcheri	107 ..	Advances to Public Officers	..	60,000 ..	55,000 ..	47,000 ..	—
Vavuniya Kachcheri	108 ..	Advances to Public Officers	..	75,000 ..	65,000 ..	90,000 ..	—
Batticaloa Kachcheri	109 ..	Advances to Public Officers	..	100,000 ..	115,000 ..	41,000 ..	—

SECOND SCHEDULE

I		II	III	IV	V
Department	Item No.	Activities of the Government	Maximum limits of Receipts to be credited to the accounts of the activities of Government	Maximum limits of Debit Balances of the activities of Government	Maximum limits of Liabilities of the activities of Government
			Rs.	Rs.	Rs.
Amparai Kachcheri	110	Advances to Public Officers	79,000 ..	68,000 ..	—
Trincomalee Kachcheri	111	Advances to Public Officers	75,000 ..	68,000 ..	—
Kurunegala Kachcheri	112	Advances to Public Officers	300,000 ..	325,000 ..	—
Puttalam Kachcheri	113	Advances to Public Officers	86,000 ..	79,000 ..	—
Anuradhapura Kachcheri	114	Advances to Public Officers	90,000 ..	153,000 ..	—
Polonnaruwa Kachcheri	115	Advances to Public Officers	60,000 ..	85,000 ..	—
Badulla Kachcheri	116	Advances to Public Officers	120,000 ..	159,000 ..	—
Moneragala Kachcheri	117	Advances to Public Officers	106,000 ..	29,000 ..	—
Ratnapura Kachcheri	118	Advances to Public Officers	90,000 ..	177,000 ..	—
Kegalle Kachcheri	119	Advances to Public Officers	115,000 ..	205,000 ..	—
Registrar-General's department	De-120	Advances to Public Officers	310,000 ..	424,000 ..	—
Rural Development	121	Advances to Public Officers	300,000 ..	330,000 ..	—
Mosques and Muslim Charitable Trusts	122	Advances to Public Officers	10,000 ..	33,000 ..	—

Minister of Industries & Scientific Affairs

123 ..	Advances to Public Officers	400,000 ..	270,000 ..	520,000 ..	—
124 ..	Financing of the Production and marketing of Industrial Products, purchase of raw material and granting of loans to Private Sector and small-scale Industries for purchase of plant and machinery, &c., on hire-purchase	50,000 ..	250,000 ..	717,000 ..	—
125 ..	Advances to Public Officers	125,000 ..	105,000 ..	120,000 ..	—
126 ..	Purchase and sale of Cottage Industrial Products	20,560,000 ..	18,560,000 ..	35,000,000 ..	—
127 ..	Establishment and management of Industrial work-shops including supply of raw material	21,000,000 ..	23,000,000 ..	9,000,000 ..	—
128 ..	Financing of the Production and Marketing of Industrial Products and Granting of Loans to individual Cottage Workers, Industrial Co-operative Societies and incorporated bodies for the development of Industries, including the supply of plant, Machinery, Equipment, &c., on hire-purchase	200,000 ..	1,000,000 ..	10,500,000 ..	—
129 ..	Advances to Public Officers	1,300,000 ..	900,000 ..	1,500,000 ..	—
130 ..	Running expenses of Industrial Schools	1,400,000 ..	1,100,000 ..	1,600,000 ..	—

SECOND SCHEDULE

I

Department	Item No.	Activities of the Government	II		III		IV		V	
			Maximum limits of Expenditure of the activities of Government		Maximum limits of Receipts to be credited to the accounts of the activities of Government		Maximum limits of Debit Balances of the activities of Government		Maximum limits of Liabilities of the activities of Government	
			Rs.		Rs.		Rs.		Rs.	
Treasury	.. 131 ..	Advances for the maintenance of graves of Boer Prisoners of War	300 ..		300 ..		300 ..		—	
	132 ..	Advances for payments on behalf of other Governments	3,400,000 ..		3,300,000 ..		1,000,000 ..		—	
	133 ..	Advances to Public Officers	500,000 ..		700,000 ..		700,000 ..		—	
	134 ..	Miscellaneous Advances	600,000 ..		500,000 ..		1,300,000 ..		—	
	135 ..	Advances to Government-sponsored Corporations	108,900,000 ..		8,000,000 ..		191,500,000 ..		—	
Department of Inland Revenue	136 ..	Advances to Public Officers	825,000 ..		625,000 ..		1,275,000 ..		—	
Customs	.. 137 ..	Under-valued goods	60,000 ..		50,000 ..		50,000 ..		—	
	138 ..	Expenses in connection with seized and forfeited goods	20,000 ..		20,000 ..		85,000 ..		—	
National Savings Movement	139 ..	Advances to Public Officers	270,000 ..		240,000 ..		350,000 ..		—	
	140 ..	Advances to Public Officers	18,000 ..		20,000 ..		23,100 ..		—	

Loan Board	.. 141 ..	Advances to Public Officers	..	4,500 ..	4,500 ..	4,200 ..	—
Excise	.. 142 ..	Advances to Public Officers	..	300,000	300,000 ..	300,000	—
	143 ..	Sale and Distribution of Arrack	..	58,958,000 ..	198,958,000 ..	—	—
	144 ..	Working of State Distillery	..	2,777,150 ..	3,050,000 ..	—	—
Valuation Department	145 ..	Advances to Public Officers	..	80,000 ..	65,000 ..	120,000 ..	—
Miscellaneous Services	.. 146 ..	Government Insurance Fund	..	150,000 ..	1,000,000 ..	—	—
Minister of Communications	147 ..	Advances to Public Officers	..	25,000 ..	20,000 ..	25,000 ..	—
Railway	.. 148 ..	Railway Stores Advance Account	..	120,000,000 ..	120,000,000 ..	50,000,000 ..	50,000,000
	149 ..	Work Done Advance Account	..	1,750,000 ..	1,750,000 ..	500,000 ..	—
	150 ..	Stores Manufacturing Advance Account	..	4,000,000 ..	4,000,000 ..	1,100,000 ..	—
	151 ..	Foundry Shop Advance Account	..	1,600,000 ..	1,600,000 ..	75,000 ..	—
	152 ..	Timber Conversion Advance Account	..	1,200,000 ..	1,200,000 ..	100,000 ..	—
	153 ..	Galgamuwa and Ambepussa quarries Advance Account	..	500,000 ..	500,000 ..	75,000 ..	—
	154 ..	Sundry Advances Account	..	950,000 ..	950,000 ..	250,000 ..	—
	155 ..	Advances to Public Officers	..	5,000,000 ..	6,000,000 ..	4,500,000 ..	—
	156 ..	Catering Service Advance Account	..	6,700,000 ..	7,500,000 ..	—	—
Civil Aviation	.. 157 ..	Advances to Public Officers	..	300,000 ..	275,000 ..	327,000 ..	—
Commissioner of Motor Traffic	158 ..	Advances to Public Officers	..	110,000 ..	95,000 ..	117,000 ..	—
Minister of Industry	159 ..	Advances to Public Officers	..	60,000 ..	25,000 ..	45,000 ..	—

SECOND SCHEDULE

Department	Item No.	Activities of the Government	II				III		IV		V
			Maximum limits of Expenditure of the activities of Government	Rs.	Rs.	Rs.	Maximum limits of Receipts to be credited to the accounts of the activities of Government	Rs.	Maximum limits of Debit Balances of the activities of Government	Rs.	Maximum limits of Liabilities of the activities of Government
Minister of Justice	160 ..	Advances to Public Officers (Ministry Office)	75,000 ..	75,000 ..	50,000 ..	75,000 ..		50,000 ..		—	
	161 ..	Advances to Public Officers (District Courts, Courts of Requests and Magistrates' Courts, Rural Courts and Fiscal's Department)	700,000 ..	700,000 ..	750,000 ..			750,000 ..		—	
Attorney-General	162 ..	Advances to Public Officers	70,000 ..	70,000 ..	80,000 ..			80,000 ..		—	
Legal Draftsman	163 ..	Advances to Public Officers	35,000 ..	35,000 ..	30,000 ..			30,000 ..		—	
Debt Conciliation Board	164 ..	Advances to Public Officers	10,000 ..	10,000 ..	10,000 ..			10,000 ..		—	
Bribery Commissioner	165 ..	Advances to Public Officers	25,000 ..	25,000 ..	20,000 ..			20,000 ..		—	
Supreme Court	166 ..	Advances to Public Officers	80,000 ..	80,000 ..	80,000 ..			80,000 ..		—	
Prisons	167 ..	Advances to Public Officers	450,000 ..	450,000 ..	259,500 ..			259,500 ..		—	
	168 ..	Prisons Industrial and Agricultural Undertakings	2,350,000 ..	2,350,000 ..	128,500 ..			128,500 ..		—	
Government Analyst	169 ..	Advances to Public Officers	50,000 ..	50,000 ..	51,000 ..			51,000 ..		—	
Public Trustee	170 ..	Advances to Public Officers	50,000 ..	50,000 ..	40,000 ..			40,000 ..		—	

171 ..	Advances for the Administration of Estates and Trusts	6,000 ..	6,000 ..	2,000 ..	—
172 ..	Advances to Public Officers	5,000 ..	5,000 ..	5,000 ..	—
173 ..	Advances to Public Officers	125,000 ..	150,000 ..	75,000 ..	—
174 ..	Medium-term loans for the construction of tobacco flue curing barns	50,000 ..	125,000 ..	1,000,000 ..	—
175 ..	Short-term loans to Tobacco Societies	400,000 ..	400,000 ..	380,000 ..	—
176 ..	Machine hire and Workshops	8,000,000 ..	6,500,000 ..	11,000,000 ..	—
177 ..	Operation of the Agricultural Workshop, Welisara	600,000 ..	710,000 ..	910,000 ..	100,000
178 ..	Running expenses of Central Agricultural Stores, Narahenpitiya	1,300,000 ..	1,300,000 ..	750,000 ..	250,000
179 ..	Advances to Public Officers	2,000,000 ..	2,000,000 ..	1,700,000 ..	—
180 ..	Running expenses of Government Meat Stall	250,000 ..	250,000 ..	100,000 ..	—
181 ..	Purchase and sale of agro-chemicals and agricultural seeds (for vegetable growing)	3,180,000 ..	3,000,000 ..	1,100,000 ..	—
182 ..	Potato Extension Scheme	7,000,000 ..	7,000,000 ..	1,000,000 ..	—
183 ..	Maintenance of Agricultural Farms	8,000,000 ..	7,500,000 ..	3,500,000 ..	—
184 ..	Maintenance of Livestock Farms including the purchase and sale of cattle	11,000,000 ..	10,000,000 ..	4,700,000 ..	—
185 ..	Certified seed and Planting Materials	4,500,000 ..	5,000,000 ..	700,000 ..	—

SECOND SCHEDULE

I

Department	Item No.	Activities of the Government	II				III		IV		V	
			Maximum limits of Expenditure of the activities of Government		Rs.		Maximum limits of Receipts to be credited to the accounts of the activities of Government		Maximum limits of Debit Balances of the activities of Government		Maximum limits of Liabilities of the activities of Government	
Agrarian Services	186 ..	Granting of loans to Co-operative Societies for the production, storage and marketing of agricultural crops and livestock			3,600,000 ..		3,000,000 ..		75,600,000 ..		—	
	187 ..	Issue on loan or sale of seed paddy, seed onions, planting materials, implements and other agricultural requisites in deficit areas			5,000 ..		70,000 ..		2,100,000 ..		—	
	188 ..	Working of the Guaranteed Price Scheme and Rice Milling and repairs and maintenance of buildings			525,000,000 ..		325,000,000		4,000,000 ..		—	
	189 ..	Scheme for the supply of fertilizers and other agricultural requisites and repairs and maintenance of buildings			60,000,000 ..		60,000,000 ..		16,000,000 ..		3,000,000	
	190 ..	Advances to Public Officers ..			650,000 ..		600,000		712,000 ..		—	
	191 ..	Advance Account for granting of loans to Cultivation Committees			100,000 ..		100,000 ..		400,000 ..		—	

Land Commissioner	192 ..	Acquisition of Paddy Lands under the Paddy Lands Act	10,000 ..	—	..	10,000 ..	—
	193 ..	Loans to owners of holdings under the L.D.O.	400,000 ..	400,000 ..	..	3,350,000 ..	—
	194 ..	Administration of Estates acquired for village expansion	5,000 ..	5,000 ..	..	32,000 ..	—
	195 ..	Loans to Co-operative Colonisation Schemes and purchase of Agricultural and other equipment for use by the Co-operative Societies in Colonisation Schemes	5,000 ..	5,000 ..	..	25,000 ..	—
	196 ..	Advances to Public Officers	1,000,000 ..	700,000 ..	..	1,400,000 ..	—
Land Settlement Department	197 ..	Advances to Public Officers	110,000 ..	80,000 ..	..	114,000 ..	—
Survey Department	198 ..	Purchase and Re-sale of Empire Survey Review	1,900 ..	1,900 ..	..	—	—
	199 ..	Advances to Public Officers	1,600,000 ..	1,300,000 ..	..	1,850,000 ..	—
Forest Department	200 ..	Advances to Public Officers	300,000 ..	275,000 ..	..	337,000 ..	—
Kandyan Peasantry Rehabilitation	201 ..	Advances to Public Officers	60,000 ..	30,000 ..	..	86,000 ..	—
Minister of Fisheries	202 ..	Advances to Public Officers	190,000 ..	159,000 ..	..	267,000 ..	—
	203 ..	Loans to Fishing Industry through Co-operative Societies and individuals and Advances to Fishery Officers who are appointed as Liquidators of such Societies to meet their preliminary expenses	450,000 ..	300,000 ..	..	2,141,200 ..	—

SECOND SCHEDULE

Department	Item No.	I Activities of the Government	II Maximum limits of Expenditure of the activities of Government	III Maximum limits of Receipts to be credited to the accounts of the activities of Government	IV Maximum limits of Debit Balances of the activities of Government	V Maximum limits of Liabilities of the activities of Government
			Rs.	Rs.	Rs.	Rs.
	204 ..	Loans for the mechanisation of the fishing industry including purchase of mechanised boats, engines and ancillary fishing gear navigational and subsidiary fishing equipment	6,300,000 ..	5,500,000 ..	32,537,600 ..	—
Minister of Housing and Construction	205 ..	Advances to Public Officers	40,000 ..	20,000 ..	25,000 ..	—
Department of National Housing	206 ..	Advances to Public Officers	250,000 ..	175,000 ..	494,000 ..	—
Department of Buildings	207 ..	Advances to Public Officers	1,100,000 ..	950,000 ..	1,300,000 ..	—
	208 ..	Stores advance account of Department of Buildings	3,900,000 ..	2,900,000 ..	2,150,000 ..	500,000
Minister of Posts and Telecommunications	209 ..	Advances to Public Officers	25,000 ..	30,000 ..	35,000 ..	—
Department of Posts and Telecommunications	210 ..	Advances for the purchase of Telecommunication Stores	7,500,000 ..	7,500,000 ..	5,000,000 ..	4,000,000

211 ..	Advances for the manufacture of articles in the Telecommunication Workshop	30,000 ..	30,000 ..	25,000 ..	—
212 ..	Advances on rent for improvements, repairs, payment of annual rental and maintenance of rented offices and quarters	75,000 ..	90,000 ..	107,000 ..	—
213 ..	Advances for the purchase of Postal Stores	1,000,000 ..	900,000 ..	900,000 ..	400,000
214 ..	Advances for the maintenance and running expenses of the Overseas Telecommunication Services including expenses of the O.T.S. Conferences	9,500,000 ..	18,500,000 ..	—	—
215 ..	Advances to Public Officers	5,750,000 ..	4,750,000 ..	5,000,000 ..	—
216 ..	Advances to Public Officers	300,000 ..	250,000 ..	340,000 ..	—
217 ..	Purchase of Medical, Surgical and Laboratory requisites	21,000,000 ..	21,000,000 ..	3,000,000 ..	4,000,000
218 ..	Occupational Therapy, Mental Hospital, Angoda	51,000 ..	55,000 ..	—	—
219 ..	Dairy Farm	58,000 ..	60,000 ..	—	—
220 ..	Running of a Bakery at Mental Hospital, Angoda, with aid from CARE for the benefit of the inmates of the Angoda and Mulle-riyawa Hospitals	140,000 ..	340,000 ..	—	—
221 ..	Maintenance and repairs of vehicles and equipment	875,000 ..	650,000 ..	250,000 ..	—
222 ..	Advances to Public Officers	10,000,000 ..	8,500,000 ..	11,000,000 ..	—

Minister of Health
Health

SECOND SCHEDULE

<i>I</i>		<i>II</i>	<i>III</i>	<i>IV</i>	<i>V</i>
<i>Department</i>	<i>Item No.</i>	<i>Activities of the Government</i>	<i>Maximum limits of Receipts to be credited to the accounts of the activities of Government</i>	<i>Maximum limits of Debit Balances of the activities of Government</i>	<i>Maximum limits of Liabilities of the activities of Government</i>
		<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>
Ayurveda	.. 223 ..	Advances to Public Officers	120,000 ..	160,000 ..	—
Department of Information	.. 224 ..	Advances of Public Officers	180,000 ..	363,000 ..	—
Government Press	.. 225 ..	Advances to Public Officers	1,000,000 ..	844,000 ..	—
	226 ..	Charges for official advertisements by Government Departments in Newspapers	500,000 ..	50,000 ..	—
Minister of Social Services	227 ..	Advances to Public Officers	40,000 ..	10,000 ..	—
Department of Social Services	228 ..	Advances to Public Officers	250,000 ..	332,000 ..	—
Department of Probation and Child Care Services	229 ..	Advances to Public Officers	275,000 ..	314,000 ..	—
	230 ..	Purchase of articles for handwork and sale of finished goods	6,000 ..	500 ..	—

Minister of Cultural Affairs	231 ..	Advances to Public Officers	..	25,000 ..	18,000 ..	7,000 ..	—
National Museums	.. 232 ..	Advances to Public Officers	..	40,000 ..	33,000 ..	45,000 ..	—
Cultural Affairs	.. 233 ..	Advances to Public Officers	..	28,000 ..	28,000 ..	12,000 ..	—
Archaeological	.. 234 ..	Advances to Public Officers	..	130,000 ..	120,000 ..	137,500 ..	—
Archives	.. 235 ..	Advances to Public Officers	..	50,000 ..	10,000 ..	40,000 ..	—
Minister of Parliamentary Affairs and Sports	236 ..	Advances to Public Officers	..	250,000 ..	200,000 ..	407,000 ..	—
Minister of Constitutional Affairs	237 ..	Advances to Public Officers	..	50,000 ..	25,000 ..	30,000 ..	—
Total				3,126,134,700	2,613,522,950	718,360,670	240,020,000