

PARLIAMENT OF CEYLON

3rd Session 1962-63



Appropriation Act, No. 30 of 1962

Date of Assent : September 28, 1962

Printed on the Orders of Government

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Appropriation Act, No. 30 of 1962

L.D.—O. 153/34.

AN ACT TO PROVIDE FOR THE SERVICE OF THE FINANCIAL YEAR, 1962-63, TO AUTHORISE THE RAISING OF LOANS IN OR OUTSIDE CEYLON FOR THE PURPOSE OF SUCH SERVICE, TO MAKE FINANCIAL PROVISION IN RESPECT OF CERTAIN ACTIVITIES OF THE GOVERNMENT DURING THAT FINANCIAL YEAR, TO ENABLE THE PAYMENT BY WAY OF ADVANCES OUT OF THE CONSOLIDATED FUND OF CEYLON OR ANY OTHER FUND OR MONEYS OF, OR AT THE DISPOSAL OF, THE GOVERNMENT, OF MONEYS REQUIRED DURING THAT FINANCIAL YEAR FOR EXPENDITURE ON SUCH ACTIVITIES, TO PROVIDE FOR THE REFUND OF SUCH MONEYS TO THAT CONSOLIDATED FUND, AND TO MAKE PROVISION FOR MATTERS CONNECTED WITH OR INCIDENTAL TO THE AFORESAID MATTERS.

[Date of Assent : September 28, 1962]

BE it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Senate and the House of Representatives of Ceylon in this present Parliament assembled, and by the authority of the same, as follows :—

1. This Act may be cited as the Appropriation Act, No. 30 of 1962.

Short title.

2. (1) Without prejudice to any other law authorising any expenditure, the expenditure of the Government, which it is estimated will be rupees one thousand nine hundred and seventy-one million one hundred and twenty thousand four hundred and fifty-four for the service of the financial year beginning on October 1, 1962, and ending on September 30, 1963, shall be met—

Appropriation
for financial
year, 1962-63.

(a) from payments which are hereby authorised to be made out of the Consolidated Fund of Ceylon, or any other fund or moneys of, or at the disposal of, the Government; and

(b) from the proceeds of loans which are hereby authorised to be raised, whether in or outside Ceylon, for and on behalf of the Government, so however, that the aggregate of such proceeds does not exceed rupees five hundred million.

The sum of rupees one thousand nine hundred and seventy-one million one hundred and twenty thousand four hundred and fifty-four hereinbefore referred to may be expended as specified in the First Schedule to this Act.

(2) The provisions of sub-section (1) of this section shall have effect without prejudice to the provisions of any other written law authorising the raising of loans for and on behalf of the Government.

Financial provision in respect of certain activities of the Government for the financial year, 1962-63.

3. (1) The receipts of the Government, during the financial year referred to in section 2, from each activity specified in column I of the Second Schedule to this Act shall be credited to the account of such activity, but the aggregate of the receipts so credited shall not exceed the maximum limit specified in the corresponding entry in column III of that Schedule. Any receipts from such activity in excess of such maximum limit shall be credited to the Consolidated Fund of Ceylon.

(2) The expenditure incurred by the Government, during the financial year referred to in section 2, on each activity specified in column I of the Second Schedule to this Act shall be paid out of the receipts of the Government from such activity during that financial year, but such expenditure shall not exceed the maximum limit specified in the corresponding entry in column II of that Schedule.

(3) The debit balance, outstanding at the end of the financial year referred to in section 2, of any activity specified in column I of the Second Schedule to this Act shall not exceed the maximum limit specified in the corresponding entry in column IV of that Schedule, and the total liabilities of that activity at the end of that financial year shall not exceed the maximum limit specified in the corresponding entry in column V of that Schedule.

Payment from the Consolidated Fund, or any other fund or moneys of, or at the disposal of the Government, of advances for expenditure on the activities referred to in section 3 during the financial year, 1962-63.

4. Whenever, at any time during the financial year referred to in section 2, the receipts of the Government from any activity specified in column I of the Second Schedule to this Act are insufficient to meet the expenditure incurred by the Government on such activity, the Minister of Finance may, from time to time, by Order direct that such sums as he may deem necessary to meet such expenditure shall be payable, by way of advances, out of the Consolidated Fund of Ceylon, or any other fund or

moneys of, or at the disposal of, the Government, so however, that the aggregate of the sums so advanced does not exceed the maximum limit of expenditure specified in the corresponding entry in column II of that Schedule. Any sums so advanced in respect of such activity shall be refunded to that Consolidated Fund in such manner as the Minister of Finance may by Order direct.

5. Any moneys which, by virtue of the provisions of the First Schedule to this Act, have been allocated to any vote other than Votes Nos. 3, 5 and 7, appearing under any head specified in that Schedule but have not been expended and are not likely to be expended, may be transferred to any other vote under that head by order of the Secretary to the Treasury or other officer authorised by him.

Power to transfer unexpended moneys from one Vote to another Vote under the same head of expenditure.

6. The Minister of Finance, with the approval of the Government, may by Order vary or alter any of the maximum limits specified in column II, column III, column IV or column V of the Second Schedule to this Act.

Power of Minister of Finance to vary the maximum limits specified in the Second Schedule to this Act.

7. The House of Representatives may, by resolution, amend the Second Schedule to this Act, by adding to the appropriate columns of that Schedule, any activity and all or any of the maximum limits relating to such activity.

Power of House of Representatives to amend the Second Schedule to this Act.

FIRST SCHEDULE

Sums payable for general services

		Rs.
Head	1, His Excellency the Governor-General	
	Vote No. 1, Personal Emoluments and other allowances of staff	275,250
	Vote No. 2, Administration Charges—Recurrent Expenditure	156,000
Head	2, Department of Elections (Parliamentary and Local Bodies)	
	Vote No. 1, Personal Emoluments and other allowances of staff	834,460
	Vote No. 2, Administration Charges—Recurrent Expenditure	1,415,540

Head 3, Cabinet Office

Vote No. 1, Personal Emoluments and other allowances of staff	124,648
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Vote No. 2, Administration Charges—Recurrent Expenditure	10,352
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Head 4, Senate

Vote No. 1, Personal Emoluments and other allowances of staff	361,773
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Vote No. 2, Administration Charges—Recurrent Expenditure	289,100
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Head 5, House of Representatives

Vote No. 1, Personal Emoluments and other allowances of staff	807,820
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Vote No. 2, Administration Charges—Recurrent Expenditure	1,542,180
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Head 6, Judicial Service Commission

Vote No. 1, Personal Emoluments and other allowances of staff	89,904
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Vote No. 2, Administration Charges—Recurrent Expenditure	5,096
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Head 7, Public Service Commission

Vote No. 1, Personal Emoluments and other allowances of staff	210,246
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Vote No. 2, Administration Charges—Recurrent Expenditure	9,750
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Head 8, Audit Office

Vote No. 1, Personal Emoluments and other allowances of staff	3,100,000
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Vote No. 2, Administration Charges—Recurrent Expenditure	304,125
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Head 9, Office of the Leader of the House of Representatives

Vote No. 1, Personal Emoluments and other allowances of staff	57,728
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Vote No. 2, Administration Charges—Recurrent Expenditure	3,250
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Head 10, Office of the Leader of the Opposition in the House of Representatives

Vote No. 1, Personal Emoluments and other allowances of staff	44,721
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Vote No. 2, Administration Charges—Recurrent Expenditure	1,570
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	Rs.
Head 16, Prime Minister	
Vote No. 1, Personal Emoluments and other allowances of staff	215,658
Vote No. 2, Administration Charges—Recurrent Expenditure	158,785
Head] 17, Minister of Defence and External Affairs	
Vote No. 1, Personal Emoluments and other allowances of staff	940,843
Vote No. 2, Administration Charges—Recurrent Expenditure	1,398,320
Vote No. 4, Services provided by the Department—Recurrent Expenditure	359,000
Vote No. 5, Services provided by the Department—Capital Expenditure	2,350,000
Head 18, Army	
Vote No. 1, Personal Emoluments and other allowances of staff	20,585,024
Vote No. 2, Administration Charges—Recurrent Expenditure	13,402,369
Vote No. 3, Administration Charges—Capital Expenditure	2,298,750
Head 19, Royal Ceylon Navy	
Vote No. 1, Personal Emoluments and other allowances of staff	9,944,205
Vote No. 2, Administration Charges—Recurrent Expenditure	5,731,390
Vote No. 3, Administration Charges—Capital Expenditure	75,000
Head 20, Royal Ceylon Air Force	
Vote No. 1, Personal Emoluments and other allowances of staff	8,314,799
Vote No. 2, Administration Charges—Recurrent Expenditure	5,234,396
Vote No. 3, Administration Charges—Capital Expenditure	544,000
Head 21, Police	
Vote No. 1, Personal Emoluments and other allowances of staff	33,652,454
Vote No. 2, Administration Charges—Recurrent Expenditure	8,384,032
Vote No. 3, Administration Charges—Capital Expenditure	468,000
Head [22, Department of External Affairs Abroad	
Vote No. 1, Personal Emoluments and other allowances of staff	5,270,038
Vote No. 2, Administration Charges—Recurrent Expenditure	2,477,989
Vote No. 3, Administration Charges—Capital Expenditure	25,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure	87,334

Rs.

Head 23, Department of Immigration, Emigration and Registration of Indian and Pakistani Residents		
Vote No. 1, Personal Emoluments and other allowances of staff	.. ..	1,973,374
Vote No. 2, Administration Charges—Recurrent Expenditure	.. ..	651,350
Vote No. 3, Administration Charges—Capital Expenditure	.. ..	67,500
Head 24, Department of Broadcasting and Information		
Vote No. 1, Personal Emoluments and other allowances of staff	.. ..	3,411,306
Vote No. 2, Administration Charges—Recurrent Expenditure	.. ..	2,633,533
Vote No. 3, Administration Charges—Capital Expenditure	.. ..	190,000
Vote No. 5, Services provided by the Department—Capital Expenditure	.. ..	775,000
Head 25, Department of National Planning		
Vote No. 1, Personal Emoluments and other allowances of staff	.. ..	355,069
Vote No. 2, Administration Charges—Recurrent Expenditure	.. ..	78,500
Head 26, Government Tourist Bureau		
Vote No. 1, Personal Emoluments and other allowances of staff	.. ..	220,524
Vote No. 2, Administration Charges—Recurrent Expenditure	.. ..	698,163
Vote No. 3, Administration Charges—Capital Expenditure	.. ..	10,000
Head 31, Minister of Finance		
Vote No. 1, Personal Emoluments and other allowances of staff	.. ..	185,975
Vote No. 2, Administration Charges—Recurrent Expenditure	.. ..	6,700
Head 32, Treasury		
Vote No. 1, Personal Emoluments and other allowances of staff	.. ..	2,426,966
Vote No. 2, Administration Charges—Recurrent Expenditure	.. ..	162,000
Head 33, Pensions		
Vote No. 2, Administration Charges—Recurrent Expenditure	.. ..	49,884,650
Head 34, Public Debt		
Vote No. 2, Administration Charges—Recurrent Expenditure	.. ..	116,610
Head 35, Loan Board		
Vote No. 1, Personal Emoluments and other allowances of staff	.. ..	48,521
Vote No. 2, Administration Charges—Recurrent Expenditure	.. ..	700
Head 36, Government Stores		
Vote No. 1, Personal Emoluments and other allowances of staff	.. ..	1,613,774

		Rs.
	Vote No. 2, Administration Charges—Recurrent Expenditure	213,069
Head 37,	Department of Inland Revenue	
	Vote No. 1, Personal Emoluments and other allowances of staff	5,384,194
	Vote No. 2, Administration Charges—Recurrent Expenditure	378,725
Head 38,	Customs	
	Vote No. 1, Personal Emoluments and other allowances of staff	4,319,843
	Vote No. 2, Administration Charges—Recurrent Expenditure	674,255
	Vote No. 3, Administration Charges—Capital Expenditure	26,000
Head 39,	Department of Census and Statistics	
	Vote No. 1, Personal Emoluments and other allowances of staff	2,279,052
	Vote No. 2, Administration Charges—Recurrent Expenditure	3,061,288
	Vote No. 3, Administration Charges—Capital Expenditure	422,000
Head 40,	National Savings Movement	
	Vote No. 1, Personal Emoluments and other allowances of staff	231,890
	Vote No. 2, Administration Charges—Recurrent Expenditure	87,420
Head 41,	Government Press	
	Vote No. 1, Personal Emoluments and other allowances of staff	5,513,259
	Vote No. 2, Administration Charges—Recurrent Expenditure	4,424,258
	Vote No. 3, Administration Charges—Capital Expenditure	583,845
Head 42,	Widows' and Orphans' Pension Office	
	Vote No. 1, Personal Emoluments and other allowances of staff	325,302
	Vote No. 2, Administration Charges—Recurrent Expenditure	173,535
Head 43,	Combined Services	
	Vote No. 1, Personal Emoluments and other allowances of staff	586,637
	Vote No. 2, Administration Charges—Recurrent Expenditure	133,400
Head 44,	Miscellaneous Services	
	Vote No. 2, Administration Charges—Recurrent Expenditure	14,736,545
	Vote No. 4, Services provided by the Department—Recurrent Expenditure	630,000
	Vote No. 5, Services provided by the Department—Capital Expenditure	782,087
	Vote No. 6, Economic Development—Recurrent Expenditure	10,000
	Vote No. 7, Economic Development—Capital Expenditure	14,750,000

	Rs.
Head 53, Minister of Justice	
Vote No. 1, Personal Emoluments and other allowances of staff	443,286
Vote No. 2, Administration Charges—Recurrent Expenditure	27,500
Vote No. 4, Services provided by the Department—Recurrent Expenditure	50,000
Head 54, Revision of Legislative Enactments and Subsidiary Legislation	
Vote No. 1, Personal Emoluments and other allowances of staff	9,600
Vote No. 2, Administration Charges—Recurrent Expenditure	400
Head 55, District Courts	
Vote No. 1, Personal Emoluments and other allowances of staff	2,655,648
Vote No. 2, Administration Charges—Recurrent Expenditure	244,826
Head 56, Courts of Requests and Magistrates' Courts	
Vote No. 1, Personal Emoluments and other allowances of staff	2,220,795
Vote No. 2, Administration Charges—Recurrent Expenditure	294,150
Head 57, Fiscals	
Vote No. 1, Personal Emoluments and other allowances of staff	1,566,042
Vote No. 2, Administration Charges—Recurrent Expenditure	1,183,958
Head 58, Conciliation Boards	
Vote No. 1, Personal Emoluments and other allowances of staff	54,850
Vote No. 2, Administration Charges—Recurrent Expenditure	5,750
Head 59, Attorney-General	
Vote No. 1, Personal Emoluments and other allowances of staff	943,831
Vote No. 2, Administration Charges—Recurrent Expenditure	359,350
Head 60, Legal Draftsman	
Vote No. 1, Personal Emoluments and other allowances of staff	344,975
Vote No. 2, Administration Charges—Recurrent Expenditure	5,025
Head 61, Rural Courts	
Vote No. 1, Personal Emoluments and other allowances of staff	1,258,023
Vote No. 2, Administration Charges—Recurrent Expenditure	188,692

Rs.

Head 62, Debt Conciliation Board	
Vote No. 1, Personal Emoluments and other allowances of staff	68,186
Vote No. 2, Administration Charges—Recurrent Expenditure	5,075
Head 63, Department of the Bribery Commissioner	
Vote No. 1, Personal Emoluments and other allowances of staff	196,052
Vote No. 2, Administration Charges—Recurrent Expenditure	71,600
Head 64, Official Language Department	
Vote No. 1, Personal Emoluments and other allowances of staff	1,358,647
Vote No. 2, Administration Charges—Recurrent Expenditure	137,960
Head 65, Supreme Court	
Vote No. 1, Personal Emoluments and other allowances of staff	1,571,281
Vote No. 2, Administration Charges—Recurrent Expenditure	526,250
Head 70, Minister of Industries, Home and Cultural Affairs	
Vote No. 1, Personal Emoluments and other allowances of staff	431,501
Vote No. 2, Administration Charges—Recurrent Expenditure	156,500
Vote No. 6, Economic Development—Recurrent Expenditure	1,597,895
Vote No. 7, Economic Development—Capital Expenditure	43,355,674
Head 71, Provincial Administration	
Vote No. 1, Personal Emoluments and other allowances of staff	24,832,580
Vote No. 2, Administration Charges—Recurrent Expenditure	1,840,834
Vote No. 3, Administration Charges—Capital Expenditure	194,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure	218,000
Head 72, Government Analyst	
Vote No. 1, Personal Emoluments and other allowances of staff	498,914
Vote No. 2, Administration Charges—Recurrent Expenditure	47,550
Head 73, Department of Prisons	
Vote No. 1, Personal Emoluments and other allowances of staff	6,031,137
Vote No. 2, Administration Charges—Recurrent Expenditure	3,276,030

	Rs.
Vote No. 3, Administration Charges—Capital Expenditure	70,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure	68,250
Head 74, Registrar-General	
Vote No. 1, Personal Emoluments and other allowances of staff	3,577,070
Vote No. 2, Administration Charges—Recurrent Expenditure	243,760
Head 75, Department of Rural Development and Small Industries	
Vote No. 1, Personal Emoluments and other allowances of staff	7,028,056
Vote No. 2, Administration Charges—Recurrent Expenditure	798,648
Vote No. 4, Services provided by the Department—Recurrent Expenditure	1,096,224
Vote No. 5, Services provided by the Department—Capital Expenditure	2,100,000
Vote No. 6, Economic Development—Recurrent Expenditure	1,141,000
Vote No. 7, Economic Development—Capital Expenditure	2,558,600
Head 76, Department of Mosques and Muslim Charitable Trusts	
Vote No. 1, Personal Emoluments and other allowances of staff	43,029
Vote No. 2, Administration Charges—Recurrent Expenditure	21,971
Head 77, Department of Social Services	
Vote No. 1, Personal Emoluments and other allowances of staff	1,071,422
Vote No. 2, Administration Charges—Recurrent Expenditure	5,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure	28,139,089
Head 78, Department of Probation and Child Care Services	
Vote No. 1, Personal Emoluments and other allowances of staff	218,956
Vote No. 3, Administration Charges—Capital Expenditure	10,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure	3,750,104
Vote No. 5, Services provided by the Department—Capital Expenditure	41,000
Head 79, Public Trustee	
Vote No. 1, Personal Emoluments and other allowances of staff	245,558
Vote No. 2, Administration Charges—Recurrent Expenditure	29,400

Rs.

Head 80, Geological Survey Department	
Vote No. 6, Economic Development—Recurrent Expenditure	1,071,952
Vote No. 7, Economic Development—Capital Expenditure	150,000
Head 81, Salt Department	
Vote No. 1, Personal Emoluments and other allowances of staff	619,095
Vote No. 2, Administration Charges—Recurrent Expenditure	11,250
Vote No. 6, Economic Development—Recurrent Expenditure	13,718
Vote No. 7, Economic Development—Capital Expenditure	667,050
Head 82, Excise Department	
Vote No. 1, Personal Emoluments and other allowances of staff	2,559,437
Vote No. 2, Administration Charges—Recurrent Expenditure	518,527
Vote No. 3, Administration Charges—Capital Expenditure	85,875
Vote No. 6, Economic Development—Recurrent Expenditure	18,375
Vote No. 7, Economic Development—Capital Expenditure	754,540
Head 83, Department of Cultural Affairs	
Vote No. 1, Personal Emoluments and other allowances of staff	162,680
Vote No. 2, Administration Charges—Recurrent Expenditure	20,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure	1,723,000
Head 84, Department of Government Archivist	
Vote No. 1, Personal Emoluments and other allowances of staff	240,531
Vote No. 2, Administration Charges—Recurrent Expenditure	52,403
Head 85, Department of National Museums	
Vote No. 4, Services provided by the Department—Recurrent Expenditure	450,000
Head 86, Archaeological Department	
Vote No. 4, Services provided by the Department—Recurrent Expenditure	1,564,916
Vote No. 5, Services provided by the Department—Capital Expenditure	524,650
Head 87, Government College of Fine Arts	
Vote No. 4, Services provided by the Department—Recurrent Expenditure	461,521

Rs.

Head 88, Kandyan Peasantry Rehabilitation SchemeVote No. 5, Services provided by the Department—
Capital Expenditure

673,000

Vote No. 7, Economic Development—Capital Expen-
diture

3,650,000

Head 95, Minister of Agriculture, Land, Irrigation and PowerVote No. 1, Personal Emoluments and other allowances
of staff

580,826

Vote No. 2, Administration Charges—Recurrent Expen-
diture

26,750

Vote No. 6, Economic Development—Recurrent Expen-
diture

3,000

Vote No. 7, Economic Development—Capital Expen-
diture

46,245,000

Head 96, Land CommissionerVote No. 1, Personal Emoluments and other allowances
of staff

4,806,319

Vote No. 2, Administration Charges—Recurrent Expen-
diture

683,835

Vote No. 6, Economic Development—Recurrent Expen-
diture

7,379

Vote No. 7, Economic Development—Capital Expen-
diture

17,748,142

Head 97, Land Settlement DepartmentVote No. 1, Personal Emoluments and other
allowances of staff

476,388

Vote No. 2, Administration Charges—Recurrent Expen-
diture

93,798

Head 98, Survey DepartmentVote No. 1, Personal Emoluments and other
allowances of staff

8,790,859

Vote No. 2, Administration Charges—Recurrent Expen-
diture

11,962,146

Vote No. 3, Administration Charges—Capital Expen-
diture

10

Vote No. 6, Economic Development—Recurrent Expen-
diture

253,475

Head 99, Forest DepartmentVote No. 1, Personal Emoluments and other allowances
of staff

2,080,213

Vote No. 2, Administration Charges—Recurrent Ex-
penditure

510,938

Vote No. 6, Economic Development—Recurrent Ex-
penditure

155,350

Vote No. 7, Economic Development—Capital Expendi-
ture

3,111,429

Rs.

Head 100, Irrigation Department			
Vote No. 1, Personal Emoluments and other allowances of staff	..	..	2,403,676
Vote No. 2, Administration Charges—Recurrent Expenditure	..	..	774,140
Vote No. 6, Economic Development—Recurrent Expenditure	..	..	14,374,979
Vote No. 7, Economic Development—Capital Expenditure	..	..	32,000,000
Head 101, Valuation Department			
Vote No. 1, Personal Emoluments and other allowances of staff	..	..	1,064,104
Vote No. 2, Administration Charges—Recurrent Expenditure	..	..	235,896
Head 102, Land Development Department			
Vote No. 1, Personal Emoluments and other allowances of staff	..	..	921,418
Vote No. 2, Administration Charges—Recurrent Expenditure	..	..	428,768
Vote No. 3, Administration Charges—Capital Expenditure	..	..	223,175
Vote No. 6, Economic Development—Recurrent Expenditure	..	..	4,065,132
Vote No. 7, Economic Development—Capital Expenditure	..	..	15,776,825
Head 103, Department of Agriculture			
Vote No. 1, Personal Emoluments and other allowances of staff	..	..	1,980,149
Vote No. 2, Administration Charges—Recurrent Expenditure	..	..	287,397
Vote No. 3, Administration Charges—Capital Expenditure	..	..	65,000
Vote No. 6, Economic Development—Recurrent Expenditure	..	..	26,297,368
Vote No. 7, Economic Development—Capital Expenditure	..	..	9,049,500
Head 104, Department of Agrarian Services			
Vote No. 1, Personal Emoluments and other allowances of staff	..	..	1,394,996
Vote No. 2, Administration Charges—Recurrent Expenditure	..	..	412,050
Vote No. 3, Administration Charges—Capital Expenditure	..	..	4,057,901
Vote No. 6, Economic Development—Recurrent Expenditure	..	..	4,550,946
Vote No. 7, Economic Development—Capital Expenditure	..	..	10,492,500
Head 105, Coconut Rehabilitation Scheme			
Vote No. 7, Economic Development—Capital Expenditure	..	..	6,150,000

Rs.

Head 106, Department of Wild Life

Vote No. 1, Personal Emoluments and other allowances of staff	521,814
Vote No. 2, Administration Charges—Recurrent Expenditure	139,786

Head 107, Department of Fisheries

Vote No. 1, Personal Emoluments and other allowances of staff	1,144,403
Vote No. 2, Administration Charges—Recurrent Expenditure	319,183
Vote No. 4, Services provided by the Department—Recurrent Expenditure	105,000
Vote No. 5, Services provided by the Department—Capital Expenditure	750,000
Vote No. 6, Economic Development—Recurrent Expenditure	1,478,636
Vote No. 7, Economic Development—Capital Expenditure	2,115,000

Head 108, Electrical Department (Commercialised Activities)

Vote No. 1, Personal Emoluments and other allowances of staff	5,833,446
Vote No. 2, Administration Charges—Recurrent Expenditure	37,181,590
Vote No. 3, Administration Charges—Capital Expenditure	435,500
Vote No. 6, Economic Development—Recurrent Expenditure	696,500
Vote No. 7, Economic Development—Capital Expenditure	70,440,000

Head 109, Electrical Department (Non-Commercialised Activities)

Vote No. 1, Personal Emoluments and other allowances of staff	77,203
Vote No. 2, Administration Charges—Recurrent Expenditure	3,877,870
Vote No. 3, Administration Charges—Capital Expenditure	1,568,180

Head 114, Minister of Labour and Nationalised Services

Vote No. 1, Personal Emoluments and other allowances of staff	200,516
Vote No. 2, Administration Charges—Recurrent Expenditure	56,090

Head 115, Department of Labour

Vote No. 1, Personal Emoluments and other allowances of staff	3,088,354
Vote No. 2, Administration Charges—Recurrent Expenditure	679,500
Vote No. 4, Services provided by the Department—Recurrent Expenditure	5,262,639
Vote No. 5, Services provided by the Department—Capital Expenditure	1,014,870

Rs.

Head 116, Colombo Port Commission

Vote No. 1, Personal Emoluments and other allowances of staff	11,125,000
Vote No. 2, Administration Charges—Recurrent Expenditure	8,001,752
Vote No. 3, Administration Charges—Capital Expenditure	214,120
Vote No. 4, Services provided by the Department—Recurrent Expenditure	1,222,000
Vote No. 5, Services provided by the Department—Capital Expenditure	26,218
Vote No. 6, Economic Development—Recurrent Expenditure	2,163,150
Vote No. 7, Economic Development—Capital Expenditure	17,988,050

Head 117, Coast Lights

Vote No. 1, Personal Emoluments and other allowances of staff	115,460
Vote No. 2, Administration Charges—Recurrent Expenditure	34,540

Head 118, Commissioner of Motor Traffic

Vote No. 1, Personal Emoluments and other allowances of staff	1,187,021
Vote No. 2, Administration Charges—Recurrent Expenditure	112,750

Head 126, Minister of Health

Vote No. 1, Personal Emoluments and other allowances of staff	253,675
Vote No. 2, Administration Charges—Recurrent Expenditure	11,000

Head 127, Department of Health

Vote No. 1, Personal Emoluments and other allowances of staff	1,838,948
Vote No. 2, Administration Charges—Recurrent Expenditure	211,173
Vote No. 4, Services provided by the Department—Recurrent Expenditure	149,625,651
Vote No. 5, Services provided by the Department—Capital Expenditure	5,224,832

Head 128, Indigenous Medicine

Vote No. 1, Personal Emoluments and other allowances of staff	68,370
Vote No. 4, Services provided by the Department—Recurrent Expenditure	2,276,237

Head 134, Minister of Education

Vote No. 1, Personal Emoluments and other allowances of staff	394,418
Vote No. 2, Administration Charges—Recurrent Expenditure	24,800

Rs.

Vote No. 4, Services provided by the Department—	
Recurrent Expenditure	87,688
Vote No. 5, Services provided by the Department—	
Capital Expenditure	7,380,500

Head 135, Education Department

Vote No. 1, Personal Emoluments and other allowances of staff	7,775,432
Vote No. 2, Administration Charges—Recurrent Expenditure	937,650
Vote No. 3, Administration Charges—Capital Expenditure	100,000
Vote No. 4, Services provided by the Department—	
Recurrent Expenditure	282,534,366
Vote No. 5, Services provided by the Department—	
Capital Expenditure	14,824,100

Head 136, Grants to Universities

Vote No. 4, Services provided by the Department—	
Recurrent Expenditure	12,748,099

Head 137, Ceylon Technical College Department

Vote No. 1, Personal Emoluments and other allowances of staff	181,238
Vote No. 2, Administration Charges—Recurrent Expenditure	71,500
Vote No. 6, Economic Development—Recurrent Expenditure	1,505,928
Vote No. 7, Economic Development—Capital Expenditure	314,980

Head 138, Department of Examinations

Vote No. 1, Personal Emoluments and other allowances of staff	1,007,029
Vote No. 2, Administration Charges—Recurrent Expenditure	2,452,715

Head 139, Educational Publications Advisory Board

Vote No. 1, Personal Emoluments and other allowances of staff	29,682
Vote No. 2, Administration Charges—Recurrent Expenditure	23,800

Head 140, Department of Meteorology

Vote No. 1, Personal Emoluments and other allowances of staff	1,061,207
Vote No. 2, Administration Charges—Recurrent Expenditure	113,375

Rs.

Head 148, Minister of Commerce, Trade, Food and Shipping

Vote No. 1, Personal Emoluments and other allowances of staff	388,728
Vote No. 2, Administration Charges—Recurrent Expenditure	251,805

Head 149, Food Commissioner

Vote No. 1, Personal Emoluments and other allowances of staff	8,271,016
Vote No. 2, Administration Charges—Recurrent Expenditure	711,410
Vote No. 3, Administration Charges—Capital Expenditure	800,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure	225,852,812
Vote No. 5, Services provided by the Department—Capital Expenditure	752,000
Vote No. 6, Economic Development—Recurrent Expenditure	154,235

Head 150, Department of Co-operative Development

Vote No. 1, Personal Emoluments and other allowances of staff	8,051,701
Vote No. 2, Administration Charges—Recurrent Expenditure	1,681,847
Vote No. 4, Services provided by the Department—Recurrent Expenditure	16,000
Vote No. 7, Economic Development—Capital Expenditure	100,000

Head 151, Marketing Department

Vote No. 1, Personal Emoluments and other allowances of staff	1,041,260
Vote No. 2, Administration Charges—Recurrent Expenditure	290,962
Vote No. 4, Services provided by the Department—Recurrent Expenditure	1,500,000
Vote No. 6, Economic Development—Recurrent Expenditure	28,800
Vote No. 7, Economic Development—Capital Expenditure	1,964,233

Head 152, Department of Commerce

Vote No. 1, Personal Emoluments and other allowances of staff	673,753
Vote No. 2, Administration Charges—Recurrent Expenditure	295,540

Rs.

Head 153, Department of Registrar of Companies

Vote No. 1, Personal Emoluments and other allowances of staff		459,236
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Vote No. 2, Administration Charges—Recurrent Expenditure		61,670
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Head 154, Department of Controller of Imports and Exports

Vote No. 1, Personal Emoluments and other allowances of staff		502,242
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Vote No. 2, Administration Charges—Recurrent Expenditure		117,208
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Head 155, Department of Merchant Shipping

Vote No. 1, Personal Emoluments and other allowances of staff		115,881
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Vote No. 2, Administration Charges—Recurrent Expenditure		7,551
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Head 163, Minister of Transport and Works

Vote No. 1, Personal Emoluments and other allowances of staff		464,336
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Vote No. 2, Administration Charges—Recurrent Expenditure		32,110
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Head 164, Railway

Vote No. 1, Personal Emoluments and other allowances of staff		36,388,450
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Vote No. 2, Administration Charges—Recurrent Expenditure		37,230,165
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Vote No. 4, Services provided by the Department—Recurrent Expenditure		100,000
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Vote No. 6, Economic Development—Recurrent Expenditure		38,093,165
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Vote No. 7, Economic Development—Capital Expenditure		31,487,000
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Head 165, Civil Aviation

Vote No. 1, Personal Emoluments and other allowances of staff		1,613,261
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Vote No. 2, Administration Charges—Recurrent Expenditure		449,348
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Vote No. 3, Administration Charges—Capital Expenditure		407,093
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Vote No. 7, Economic Development—Capital Expenditure		5,260,000
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Rs.

Head 166, Basic Technical Training Institute

Vote No. 2, Administration Charges—Recurrent Expenditure	7,150
Vote No. 6, Economic Development—Recurrent Expenditure	312,850

Head 167, Zoological Gardens

Vote No. 1, Personal Emoluments and other allowances of staff	325,870
Vote No. 2, Administration Charges—Recurrent Expenditure	320,570
Vote No. 3, Administration Charges—Capital Expenditure	5,000

Head 168, Public Works Department

Vote No. 1, Personal Emoluments and other allowances of staff	7,904,742
Vote No. 2, Administration Charges—Recurrent Expenditure	4,296,496
Vote No. 3, Administration Charges—Capital Expenditure	13,282,594
Vote No. 4, Services provided by the Department—Recurrent Expenditure	50,000
Vote No. 5, Services provided by the Department—Capital Expenditure	14,845,951
Vote No. 6, Economic Development—Recurrent Expenditure	21,719,139
Vote No. 7, Economic Development—Capital Expenditure	21,853,400

Head 169, Postal and Telecommunication Services

Vote No. 1, Personal Emoluments and other allowances of staff	56,199,760
Vote No. 2, Administration Charges—Recurrent Expenditure	10,864,300
Vote No. 3, Administration Charges—Capital Expenditure	218,500
Vote No. 7, Economic Development—Capital Expenditure	15,100,000

Rs.

Head 176, Minister of Local Government and Housing

Vote No. 1, Personal Emoluments and other allowances of staff	197,804
Vote No. 2, Administration Charges—Recurrent Expenditure	17,196

Head 177, Commissioner of Local Government

Vote No. 1, Personal Emoluments and other allowances of staff	1,666,116
Vote No. 2, Administration Charges—Recurrent Expenditure	38,498,567
Vote No. 3, Administration Charges—Capital Expenditure	13,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure	1,235,868
Vote No. 5, Services provided by the Department—Capital Expenditure	10,199,980
Vote No. 7, Economic Development—Capital Expenditure	300,000

Head 178, Local Government Service Commission

Vote No. 1, Personal Emoluments and other allowances of staff	347,562
Vote No. 2, Administration Charges—Recurrent Expenditure	189,590

Head 179, Department of Town and Country Planning

Vote No. 1, Personal Emoluments and other allowances of staff	393,150
Vote No. 2, Administration Charges—Recurrent Expenditure	31,350
Vote No. 5, Services provided by the Department—Capital Expenditure	998,157
Vote No. 6, Economic Development—Recurrent Expenditure	50,500

Head 180, Department of National Housing

Vote No. 1, Personal Emoluments and other allowances of staff	1,047,546
Vote No. 2, Administration Charges—Recurrent Expenditure	137,060
Vote No. 4, Services provided by the Department—Recurrent Expenditure	8,000

Rs.

Head 181, Department of Water Supply and Drainage

Vote No. 1, Personal Emoluments and other allowances of staff	769,600
Vote No. 2, Administration Charges—Recurrent Expenditure	112,265
Vote No. 3, Administration Charges—Capital Expenditure	230,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure	950,000
Vote No. 5, Services provided by the Department—Capital Expenditure	9,957,940
Vote No. 6, Economic Development—Recurrent Expenditure	732,000
Vote No. 7, Economic Development—Capital Expenditure	10
Total ..	1,971,120,454

Treasury	..	15 .. Advances to the Imperial Lighthouse Service	350,000 ..	350,000 ..	100,000 ..	—
	..	16 .. Advances for the maintenance of graves of Boer Prisoners of War	3,000 ..	3,000 ..	1,000 ..	—
	..	17 .. Advances for payments on behalf of other Governments	800,000 ..	800,000 ..	400,000 ..	—
	..	18 .. Advances to Public Officers	2,000,000 ..	1,500,000 ..	2,000,000 ..	—
	..	19 .. Miscellaneous Advances	1,500,000 ..	1,500,000 ..	1,250,000 ..	—
	..	20 .. Advances to Government sponsored Corporations	15,000,000 ..	2,000,000 ..	37,200,000 ..	—
Government Stores	..	21 .. Advances to Public Officers	100,000 ..	100,000 ..	80,000 ..	—
	..	22 .. Advance Account for the purchase, transport and maintenance of equipment, stores, &c.	100,000,000 ..	100,000,000 ..	15,000,000 ..	35,000,000
Department of Inland Revenue	..	23 .. Advances to Public Officers	300,000 ..	240,000 ..	400,000 ..	—
Customs	..	24 .. Under-valued goods	300,000 ..	300,000 ..	150,000 ..	—
	..	25 .. Expenses in connection with seized and forfeited goods	15,000 ..	15,000 ..	15,000 ..	—
Department of Census and Statistics	..	26 .. Advances to Public Officers	250,000 ..	220,000 ..	291,000 ..	—
	..	27 .. Advances to Public Officers	150,000 ..	150,000 ..	170,000 ..	—
Government Press	..	28 .. Advances to Public Officers	280,000 ..	270,000 ..	210,000 ..	—
	..	29 .. Charges for official advertisements by Government Departments in newspapers	250,000 ..	250,000 ..	15,000 ..	—
Miscellaneous Services	..	30 .. Government Insurance Fund	150,000 ..	800,000 ..	—	—
	..	31 .. Advance to the Rubber Replanting Subsidy Fund	20,000,000 ..	20,000,000 ..	90,000,000 ..	—
Minister of Justice	..	32 .. Advances to Public Officers	600,000 ..	600,000 ..	800,000 ..	—
Official Language Department	..	33 .. Printing, publicity and sale of books (including purchase of copyright, publications, translation rights and translation fees)	1,000,000 ..	800,000 ..	1,800,000 ..	—

SECOND SCHEDULE

I

Department	Item No.	Activities of the Government	II				III		IV		V	
			Maximum limits of Expenditure of the activities of Government		Rs.		Maximum limits of receipts to be credited to the accounts of the activities of Government		Maximum limits of Debit Balances of the activities of Government		Maximum limits of Liabilities of the activities of Government	
Minister of Industries, Home and Cultural Affairs	34 ..	Advances to Public Officers	..	2,600,000 ..	Rs.	2,300,000 ..	Rs.	3,200,000 ..	Rs.	—	Rs.	—
	35 ..	Industrial Exhibition, 1964	..	3,000,000 ..	..	3,600,000 ..	..	—	..	—	..	—
	36 ..	Advances to Public Officers	..	275,000 ..	..	275,000 ..	..	180,000 ..	..	—	..	—
	37 ..	Prisons Industrial and Agricultural Undertakings	..	1,800,000 ..	..	1,800,000 ..	..	850,000 ..	..	—	..	—
Registrar-General's Department	38 ..	Advances to Public Officers	..	160,000 ..	..	160,000 ..	..	207,000 ..	..	—	..	—
Department of Rural Development and Small Industries	39 ..	Purchase and sale of cottage industrial products	..	50,000,000 ..	..	52,000,000 ..	..	13,000,000 ..	..	—	..	—
	40 ..	Establishment and management of Industrial Workshops including supply of raw material	..	14,000,000 ..	..	14,000,000 ..	..	4,275,000 ..	..	—	..	—
	41 ..	Financing of the Production and Marketing of Industrial Products and Granting of Loans to individual cottage workers, Industrial Co-operative Societies and incorporated bodies for the development of Industries, including the supply of Plant, Machinery, Equipment, etc., on Hire Purchase	..	10,000,000 ..	..	3,000,000 ..	..	14,000,000 ..	..	—	..	—

	42 ..	Advances to Public Officers	..	200,000 ..	175,000 ..	225,000 ..	—
	43 ..	Running expenses of Industrial Schools		1,600,000 ..	1,600,000 ..	800,000 ..	—
Department of Social Services	44 ..	Advances to Public Officers	..	200,000 ..	175,000 ..	350,000 ..	—
Department of Probation and Child Care Services	45 ..	Advances to Public Officers	..	160,000 ..	150,000 ..	225,000 ..	—
Public Trustee	46 ..	Advances for the administration of Estates and Trusts		5,000 ..	5,000 ..	2,000 ..	—
Industries	47 ..	Advances to Public Officers	..	—	160,000 ..	—	—
	48 ..	Granting of loans for the development of industries and for production and marketing of industrial products including loans to Industrial Co-operatives and Incorporated Bodies		—	716,000 ..	—	—
Geological Survey Department	49 ..	Working of the Monazite Separating Plant		150,000 ..	100,000 ..	450,000 ..	—
Salt	50 ..	Advances to Public Officers	..	120,000 ..	76,000 ..	90,000 ..	—
	51 ..	Purchase, manufacture, collection, transport, storage and distribution of salt and by-products and expenses incidental thereto—		10,000,000 ..	8,500,000 ..	2,400,000 ..	—
		(a) General expenses					
		(b) Recoverable expenses such as advances to salt producers and cost of work done for other Departments incidental to salt production					
		(c) Purchase of salt from private manufacturers					

SECOND SCHEDULE

Department	Item No.	Activities of the Government	I				
			II	III	IV	V	
			Maximum limits of Expenditure of the activities of Government	Maximum limits of receipts to be credited to the accounts of the activities of Government	Maximum limits of Debit Balances of the activities of Government	Maximum limits of Liabilities of the activities of Government	
			Rs.	Rs.	Rs.	Rs.	Rs.
Excise	52 ..	Advances to Public Officers.	300,000 ..	300,000 ..	400,000 ..	—	
	53 ..	Working of Arrack Stock Account including purchase of bottles	104,000,000 ..	92,000,000 ..	12,000,000 ..	—	
	54 ..	Working of a State-owned Distillery	2,800,000 ..	2,800,000 ..	100,000 ..	—	
Land Commissioner	55 ..	Loans to owners of holdings under the L. D. O.	500,000 ..	300,000 ..	3,200,000 ..	—	
	56 ..	Administration of estates acquired for village expansion	—	30,000 ..	15,000 ..	—	
	57 ..	Loans to Co-operative Colonization Schemes and purchase of Agricultural and other equipment for use by the Co-operative Societies in Colonization Schemes	50,000 ..	50,000 ..	2,000,000 ..	—	
	58 ..	Advances to Public Officers	125,000 ..	125,000 ..	225,000 ..	—	
Survey Department	59 ..	Purchase and re-sale of Empire Survey Review	1,000 ..	1,000 ..	—	—	

Forest Department	60 .. Advances to Public Officers (Transport)	200,000 ..	175,000 ..	340,000 ..	—
	61 .. Advances to Public Officers (Festivals)	650,000 ..	650,000 ..	340,000 ..	—
	62 .. Advances to Public Officers (Housing)	100,000 ..	38,000 ..	269,000 ..	—
	63 .. Extraction and supply of timber, firewood to Government Departments and the public including sale of seized timber	19,500,000 ..	18,000,000 ..	5,672,718 ..	—
Irrigation Department	64 .. Operation of the Government run saw mills for the conversion of timber	700,000 ..	900,000 ..	—	—
	65 .. Advances to Public Officers	225,000 ..	235,000 ..	210,000 ..	—
	66 .. Purchase of Stores, Mechanical Branch, Ratmalana	4,500,000 ..	4,500,000 ..	5,500,000 ..	750,000
	67 .. Work Done Advance Account, Mechanical Branch, Ratmalana	7,500,000 ..	8,000,000 ..	500,000 ..	—
Valuation Department	68 .. Advances to Public Officers	1,200,000 ..	1,200,000 ..	1,500,000 ..	—
	69 .. Advances to Public Officers	72,000 ..	55,000 ..	116,000 ..	—
	70 .. Land Development Stores, Advance Account	5,000,000 ..	5,000,000 ..	1,500,000 ..	—
	71 .. Advances to Public Officers	1,000,000 ..	1,000,000 ..	775,000 ..	—
Agriculture	72 .. Medium-term loans for the construction of tobacco flue-curing barns	200,000 ..	125,000 ..	1,362,275 ..	—
	73 .. Short-term loans to Tobacco Societies	520,000 ..	464,593 ..	220,000 ..	—
	74 .. Working of Kangaroo Tractor Station and Sub-units	4,000,000 ..	4,000,000 ..	1,567,900 ..	—
	75 .. Central Workshop to turn out implements	800,000 ..	700,000 ..	630,000 ..	—
Agrarian Services	76 .. Advances to Public Officers	1,250,000 ..	1,200,000 ..	1,139,990 ..	—
	77 .. Granting of loans to Co-operative Societies for the production and marketing of Agricultural crops and livestock	25,000,000 ..	25,000,000 ..	40,000,000 ..	—

SECOND SCHEDULE

I

Department	Item No.	Activities of the Government	II	III	IV	V
			Maximum limits of Expenditure of the activities of Government Rs.	Maximum limits of receipts to be credited to the accounts of the activities of Government Rs.	Maximum limits of Debit Balances of the activities of Government Rs.	Maximum limits of Liabilities of the activities of Government Rs.
Agriculture	78 ..	Issue on loans or sale of seed paddy, seed onions, planting materials, implements and other agricultural requisites in deficit areas	1,000,000 ..	300,000 ..	3,439,415 ..	—
	79 ..	Working of the Guaranteed Price Scheme and Rice Milling and repairs and maintenance of buildings	425,000,000 ..	420,000,000 ..	40,000,000 ..	—
	80 ..	Scheme for the supply of fertilizers and other agricultural requisites and repairs and maintenance of buildings	11,000,000 ..	11,000,000 ..	1,000,000 ..	250,000
Forestry	81 ..	Advances to Public Officers ..	500,000 ..	450,000 ..	433,205 ..	—
	82 ..	Advance Account for granting of loans to Cultivation Committees	840,000 ..	840,000 ..	1,500,000 ..	—
	83 ..	Acquisition of paddy lands under the Paddy Lands Act	10,000 ..	—	10,000 ..	—
Fisheries	84 ..	Advances to Public Officers ..	160,000 ..	135,000 ..	184,500 ..	—
	85 ..	Purchase of stock for and working of fishermen's equipment depots	299,000 ..	309,000 ..	107,858 ..	—

86 ..	Loans to Fishing Industry through Co-operative Societies and individuals and advances to Fishery Officers who are appointed as Liquidators of such Societies to meet their preliminary expenses	400,000 ..	120,000 ..	1,416,500 ..	—
87 ..	Operation of trawlers ..	1,650,000 ..	1,500,000 ..	1,200,000 ..	—
88 ..	Upkeep and working of Ice and Refrigeration Plants and purchase and sale of ice	300,000 ..	275,000 ..	8,000 ..	—
89 ..	Stores Advance Account ..	1,000,000 ..	1,000,000 ..	1,000,000 ..	250,000
90 ..	Running expenses of Fishery By-products Factory, Machine Shop and Cold Storage Plant	1,389,000 ..	1,327,000 ..	331,000 ..	—
91 ..	Loans for the mechanisation of the fishing industry including purchase of mechanized boats, engines and ancillary fishing gear	4,950,000 ..	2,500,000 ..	19,450,000 ..	—
92 ..	Loans for the mechanisation of the fishing industry including purchase of mechanized boats, engines and ancillary fishing gear financed from aid	500,000 ..	1,200,000 ..	1,600,000 ..	—
93 ..	Electrical Stores Advance Account ..	6,000,000 ..	8,000,000 ..	8,000,000 ..	1,500,000
94 ..	Work Done Advance Account ..	25,000 ..	20,000 ..	16,000 ..	—
95 ..	Travelling Advance Account ..	40,000 ..	40,000 ..	6,000 ..	—
96 ..	Advances to Public Officers ..	150,000 ..	130,000 ..	250,000 ..	—
97 ..	Festival Advances to Public Officers..	400,000 ..	370,000 ..	138,320 ..	—
98 ..	Housing Advances to Public Officers..	60,000 ..	39,000 ..	180,000 ..	—
99 ..	Work done by local authorities, etc., to accommodate expenditure incurred in carrying out works for the Department by the local authorities	30,000 ..	20,000 ..	10,000 ..	—

Electrical Department

SECOND SCHEDULE

I

Department	Item No.	I Activities of the Government	II	III	IV	V
			Maximum limits of Expenditure of the activities of Government Rs.	Maximum limits of receipts to be credited to the accounts of the activities of Government Rs.	Maximum limits of Debit Balances of the activities of Government Rs.	Maximum limits of Liabilities of the activities of Government Rs.
Labour	100 ..	Labour Gazette	60,000 ..	60,000 ..	—	—
	101 ..	Advances to Public Officers	650,000 ..	650,000 ..	895,000 ..	—
	102 ..	Provision of funds for Co-operative Labour Societies	600,000 ..	500,000 ..	700,000 ..	—
Colombo Port Commission	103 ..	Work Done Account	250,000 ..	275,000 ..	275,000 ..	—
	104 ..	Work Done Account, Mahara	200,000 ..	200,000 ..	115,000 ..	—
	105 ..	Harbour Works Stores Account	9,000,000 ..	10,000,000 ..	6,000,000 ..	3,000,000
	106 ..	Advances to Public Officers	1,200,000 ..	1,200,000 ..	1,200,000 ..	—
	107 ..	Advances to Port Labour Reserve Fund	— ..	58,263 ..	— ..	—
Commissioner of Motor Traffic	108 ..	Advances to Public Officers	80,000 ..	85,000 ..	100,000 ..	—
Department of Health	109 ..	Purchase of medical, surgical and laboratory requisites	18,000,000 ..	18,000,000 ..	2,000,000 ..	5,000,000
	110 ..	Occupational Therapy, Mental Hospital, Angoda	60,000 ..	55,000 ..	— ..	—
Education	111 ..	Dairy Farm	75,000 ..	80,000 ..	— ..	—
	112 ..	Advances to Public Officers	6,000,000 ..	4,500,000 ..	6,500,000 ..	—
	113 ..	Ceylon Journal of Education	19,000 ..	4,000 ..	— ..	—

114 ..	Advances to Public Officers	..	8,000,000 ..	6,500,000 ..	7,075,000 ..	—
115 ..	Advances for meeting cost of minor repairs to school buildings	..	200,000 ..	200,000 ..	15,000 ..	—
116 ..	Loans to Assisted Schools for buildings and equipment for practical education	..	—	—	49,000 ..	—
117 ..	Advances to Public Officers	..	55,000 ..	42,000 ..	80,000 ..	—
118 ..	Advances to Public Officers	..	450,000 ..	340,000 ..	880,000 ..	—
119 ..	Food Purchases and Distribution Account	..	947,500,000 ..	683,500,000 ..	160,000,000 ..	—
120 ..	Advances for Co-operative conferences, propaganda and training	..	30,000 ..	30,000 ..	5,000 ..	—
121 ..	Advances to Public Officers	..	500,000 ..	550,000 ..	700,000 ..	—
122 ..	Advances for the establishment of collecting depots, the purchase of the necessary vans, weighing machines, spraying equipment, leaf bags, repayment of debts to factory owners	..	300,000 ..	300,000 ..	250,000 ..	—
123 ..	Advances to Public Officers	..	525,000 ..	330,000 ..	370,000 ..	—
124 ..	Purchase, collection and sale of local and other products, processing and canning of and provision of cold storage facilities for local and other products	..	17,250,000 ..	16,550,000 ..	4,000,000 ..	—
125 ..	Working of the Agricultural Products (Regulation) Ordinance	..	400,000 ..	363,000 ..	20,000 ..	—
126 ..	Working of the Hospital Supply Branch	..	9,100,000 ..	9,100,000 ..	900,000 ..	—

SECOND SCHEDULE

Department	Item No.	Activities of the Government	I	II	III	IV	V
			Maximum limits of Expenditure of the activities of Government Rs.	Maximum limits of receipts to be credited to the accounts of the activities of Government Rs.	Maximum limits of Debit Balances of the activities of Government Rs.	Maximum limits of Liabilities of the activities of Government Rs.	
Commerce Imports and Exports Commodity Purchase	127 ..	Working of the Marketing Department transport service and vehicles repair station for repairs and servicing of Government vehicles	1,400,000 ..	1,400,000 ..	300,000 ..	—	—
	128 ..	Working of the Bakery, Kitchens and catering	2,500,000 ..	2,550,000 ..	450,000 ..	—	—
	129 ..	Working of the Cold Rooms at Lotus Road	340,000 ..	270,000 ..	—	—	—
	.. 130 ..	Advances to Public Officers	180,000 ..	150,000 ..	140,000 ..	—	—
	.. 131 ..	Advances to Public Officers	115,000 ..	55,000 ..	118,000 ..	—	—
Railway	.. 132 ..	Purchase and sale of rubber, formic and acetic acids, tea and administrative expenses	120,000,000 ..	120,000,000 ..	30,000,000 ..	—	—
	133 ..	Advances to Public Officers	100,000 ..	100,000 ..	40,000 ..	—	—
	.. 134 ..	Railway Stores Advance Account	70,000,000 ..	70,000,000 ..	40,000,000 ..	20,000,000	—
	135 ..	Work Done Advance Account	480,000 ..	480,000 ..	75,000 ..	—	—
	136 ..	Stores Manufacturing Advance Account	4,000,000 ..	4,000,000 ..	1,060,000 ..	—	—
	137 ..	Foundry Shop Advance Account	1,250,000 ..	1,250,000 ..	75,000 ..	—	—

138 ..	Timber Conversion Advance Account	1,000,000 ..	1,000,000 ..	50,000	—
139 ..	Galgamuwa and Ambepussa Quarries Advance Account	800,000 ..	760,000 ..	80,000	—
140 ..	Sundry Advances Account ..	535,000 ..	535,000 ..	266,000	—
141 ..	Advances to Public Officers Account	4,000,000 ..	4,000,000 ..	3,465,000	—
142 ..	Advances to Public Officers ..	120,000 ..	100,000 ..	200,000	—
143 ..	Advance Account for the purchase and exchange of exhibits for the Zoological Gardens	90,000 ..	75,000 ..	15,000	—
Department of Public Works					
144 ..	Advances to Public Officers ..	1,325,000 ..	1,285,000 ..	1,410,000	—
145 ..	P. W. D. Factory Stores Advance Account	2,500,000 ..	3,000,000 ..	3,000,000	2,000,000
146 ..	P. W. D. Factory Work Done Advance Account	3,494,000 ..	3,494,000 ..	6,000	—
147 ..	P. W. D. Factory Foundry Materials Advance Account	200,000 ..	200,000 ..	5,000	—
148 ..	P. W. D. Stores Advance Account ..	8,000,000 ..	8,000,000 ..	4,830,000	1,000,000
149 ..	Government Factory Log Sawing Advance Account	500,000 ..	500,000 ..	100,000	—
150 ..	Advance for the purchase of telecommunication stores	8,000,000 ..	7,000,000 ..	7,000,000	6,000,000
151 ..	Advance for the manufacture of articles in the Telecommunication Workshop	50,000 ..	50,000 ..	25,000	—
152 ..	Advance on rent for improvements, repairs, payment of annual rental and maintenance of rented offices and quarters	75,000 ..	50,000 ..	80,000	—
153 ..	Advance for the purchase of postal stores	1,100,000 ..	1,000,000 ..	5,000	500,000
154 ..	Advance for the maintenance and running expenses of the Overseas Telecommunication Services including expenses of the O. T. S. Conferences abroad	6,000,000 ..	9,000,000 ..	—	—

SECOND SCHEDULE

Department	Item No.	Activities of the Government	I	III	IV	V
			Maximum limits of Expenditure of the activities of Government Rs.	Maximum limits of receipts to be credited to the accounts of the activities of Government Rs.	Maximum limits of Debit Balances of the activities of Government Rs.	Maximum limits of Liabilities of the activities of Government Rs.
	155 ..	Advance for the payments of trans- port of foreign air mails	1,000,000 ..	950,000 ..	450,000 ..	—
	156 ..	Advances to Public Officers	3,500,000 ..	3,500,000 ..	2,230,000 ..	—
Commissioner of Local Government	157 ..	Advances to Public Officers	120,000 ..	120,000 ..	240,000 ..	—
Local Government Service Commission	158 ..	Advances to Public Officers	20,000 ..	20,000 ..	31,000 ..	—
Department of National Housing	159 ..	Advances to Public Officers	90,000 ..	70,000 ..	135,000 ..	—
Department of Water Supply and Drainage	160 ..	Advances to Public Officers	250,000 ..	250,000 ..	225,000 ..	—
	161 ..	Purchase of stores to be used on works undertaken by the Department	1,750,000 ..	1,750,000 ..	750,000 ..	—
Total			2,145,261,000	1,841,973,856	644,282,181	75,375,000