

PARLIAMENT OF CEYLON

2nd Session 1961-62



Appropriation Act, No. 64 of 1961

Date of Assent : September 25, 1961

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Appropriation Act, No. 64 of 1961

L. D.—O.153/34.

AN ACT TO PROVIDE FOR THE SERVICE OF THE FINANCIAL YEAR, 1961-62, TO AUTHORISE THE RAISING OF LOANS IN OR OUTSIDE CEYLON FOR THE PURPOSE OF SUCH SERVICE, TO MAKE FINANCIAL PROVISION IN RESPECT OF CERTAIN ACTIVITIES OF THE GOVERNMENT DURING THAT FINANCIAL YEAR, TO ENABLE THE PAYMENT BY WAY OF ADVANCES OUT OF THE CONSOLIDATED FUND OF CEYLON OR ANY OTHER FUND OR MONEYS OF, OR AT THE DISPOSAL OF, THE GOVERNMENT, OF MONEYS REQUIRED DURING THAT FINANCIAL YEAR FOR EXPENDITURE ON SUCH ACTIVITIES, TO PROVIDE FOR THE REFUND OF SUCH MONEYS TO THAT CONSOLIDATED FUND, AND TO MAKE PROVISION FOR MATTERS CONNECTED WITH OR INCIDENTAL TO THE AFORESAID MATTERS.

[Date of Assent : September 25, 1961]

BE it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Senate and the House of Representatives of Ceylon in this present Parliament assembled, and by the authority of the same, as follows :—

1. This Act may be cited as the Appropriation Act, No. 64 of 1961.

Short title.

2. (1) Without prejudice to any other law authorising any expenditure, the expenditure of the Government, which it is estimated will be rupees two thousand and forty-two million two hundred and thirty-seven thousand two hundred and thirty-six, for the service of the financial year beginning on October 1, 1961, and ending on September 30, 1962, shall be met—

Appropriation
for financial
year, 1961-62.

(a) from payments which are hereby authorised to be made out of the Consolidated Fund of Ceylon, or any other fund or moneys of, or at the disposal of, the Government; and

(b) from the proceeds of loans which are hereby authorised to be raised, whether in or outside Ceylon, for and on behalf of the Government, so however, that the aggregate of such proceeds does not exceed rupees seven hundred million.

The sum of rupees two thousand and forty-two million two hundred and thirty-seven thousand two hundred and thirty-six hereinbefore referred

to may be expended as specified in the First Schedule to this Act.

(2) The provisions of sub-section (1) of this section shall have effect without prejudice to the provisions of any other written law authorising the raising of loans for and on behalf of the Government.

Financial provision in respect of certain activities of the Government for the financial year, 1961-62.

3. (1) The receipts of the Government, during the financial year referred to in section 2, from each activity specified in column I of the Second Schedule to this Act shall be credited to the account of such activity, but the aggregate of the receipts so credited shall not exceed the maximum limit specified in the corresponding entry in column III of that Schedule. Any receipts from such activity in excess of such maximum limit shall be credited to the Consolidated Fund of Ceylon.

(2) The expenditure incurred by the Government, during the financial year referred to in section 2, on each activity specified in column I of the Second Schedule to this Act shall be paid out of the receipts of the Government from such activity during that financial year, but such expenditure shall not exceed the maximum limit specified in the corresponding entry in column II of that Schedule.

(3) The debit balance, outstanding at the end of the financial year referred to in section 2, of any activity specified in column I of the Second Schedule to this Act shall not exceed the maximum limit specified in the corresponding entry in column IV of that Schedule, and the total liabilities of that activity at the end of that financial year shall not exceed the maximum limit specified in the corresponding entry in column V of that Schedule.

Payment from the Consolidated Fund, or any other fund or moneys of, or at the disposal of the Government, of advances for expenditure on the activities referred to in section 3 during the financial year, 1961-62.

4. Whenever, at any time during the financial year referred to in section 2, the receipts of the Government from any activity specified in column I of the Second Schedule to this Act are insufficient to meet the expenditure incurred by the Government on such activity, the Minister of Finance may, from time to time, by Order direct that such sums as he may deem necessary to meet such expenditure shall be payable, by way of advances, out of the Consolidated Fund of Ceylon, or any other fund or moneys of, or at the disposal of, the Government, so however, that the aggregate of

the sums so advanced does not exceed the maximum limit of expenditure specified in the corresponding entry in column II of that Schedule. Any sums so advanced in respect of such activity shall be refunded to that Consolidated Fund in such manner as the Minister of Finance may by Order direct.

5. Any moneys which, by virtue of the provisions of the First Schedule to this Act, have been allocated to any vote other than Votes Nos. 3, 5, and 7, appearing under any head specified in that Schedule but have not been expended and are not likely to be expended, may be transferred to any other vote under that head by order of the Secretary to the Treasury or other officer authorised by him.

Power to transfer unexpended moneys from one vote to another vote under the same head of expenditure.

6. The Minister of Finance, with the approval of the Government, may by Order vary or alter any of the maximum limits specified in column II, column III, column IV or column V of the Second Schedule to this Act.

Power of Minister of Finance to vary the maximum limits specified in the Second Schedule to this Act.

7. The House of Representatives may, by resolution, amend the Second Schedule to this Act, by adding to the appropriate columns of that Schedule, any activity and all or any of the maximum limits relating to such activity.

Power of House of Representatives to amend the Second Schedule to this Act.

FIRST SCHEDULE

Sums payable for general services

		Rs.
Head 1, His Excellency the Governor-General		
	Vote No. 1, Personal Emoluments and other allowances of staff	252,651
	Vote No. 2, Administration Charges—Recurrent Expenditure	156,500
Head 2, Supreme Court		
	Vote No. 1, Personal Emoluments and other allowances of staff	1,469,700
	Vote No. 2, Administration Charges—Recurrent Expenditure	541,050
Head 3, Cabinet Office		
	Vote No. 1, Personal Emoluments and other allowances of staff	124,736
	Vote No. 2, Administration Charges—Recurrent Expenditure	13,560

		Rs.
Head 4, Senate		
	Vote No. 1, Personal Emoluments and other allowances of staff	364,056
	Vote No. 2, Administration Charges—Recurrent Expenditure	298,000
Head 5, House of Representatives		
	Vote No. 1, Personal Emoluments and other allowances of staff	803,406
	Vote No. 2, Administration Charges—Recurrent Expenditure	1,559,040
Head 6, Judicial Service Commission		
	Vote No. 1, Personal Emoluments and other allowances of staff	89,312
	Vote No. 2, Administration Charges—Recurrent Expenditure	5,465
Head 7, Public Service Commission		
	Vote No. 1, Personal Emoluments and other allowances of staff	215,254
	Vote No. 2, Administration Charges—Recurrent Expenditure	9,450
Head 8, Audit Office		
	Vote No. 1, Personal Emoluments and other allowances of staff	3,000,231
	Vote No. 2, Administration Charges—Recurrent Expenditure	327,358
Head 9, Office of the Leader of the House of Representatives		
	Vote No. 1, Personal Emoluments and other allowances of staff	64,742
	Vote No. 2, Administration Charges—Recurrent Expenditure	3,200
Head 10, Office of the Leader of the Opposition in the House of Representatives		
	Vote No. 1, Personal Emoluments and other allowances of staff	42,580
	Vote No. 2, Administration Charges—Recurrent Expenditure	1,870
Head 16, Prime Minister		
	Vote No. 1, Personal Emoluments and other allowances of staff	216,410
	Vote No. 2, Administration Charges—Recurrent Expenditure	162,050
	Vote No. 3, Administration Charges—Capital Expenditure	28,000
	Vote No. 5, Services provided by the Department—Capital Expenditure	1,500,000

Rs.

Head 17, Minister of Defence and External Affairs

Vote No. 1, Personal Emoluments and other allowances of staff	950,442
Vote No. 2, Administration Charges—Recurrent Expenditure	1,560,780
Vote No. 3, Administration Charges—Capital Expenditure	7,400,000

Head 18, Army

Vote No. 1, Personal Emoluments and other allowances of staff	19,615,814
Vote No. 2, Administration Charges—Recurrent Expenditure	13,058,307
Vote No. 3, Administration Charges—Capital Expenditure	1,162,020

Head 19, Royal Ceylon Navy

Vote No. 1, Personal Emoluments and other allowances of staff	10,472,978
Vote No. 2, Administration Charges—Recurrent Expenditure	8,174,795
Vote No. 3, Administration Charges—Capital Expenditure	380,000

Head 20, Royal Ceylon Air Force

Vote No. 1, Personal Emoluments and other allowances of staff	9,195,615
Vote No. 2, Administration Charges—Recurrent Expenditure	6,877,845
Vote No. 3, Administration Charges—Capital Expenditure	250,000

Head 21, Police

Vote No. 1, Personal Emoluments and other allowances of staff	33,316,501
Vote No. 2, Administration Charges—Recurrent Expenditure	8,435,897
Vote No. 3, Administration Charges—Capital Expenditure	1,353,131

Head 22, Department of External Affairs Abroad

Vote No. 1, Personal Emoluments and other allowances of staff	5,205,604
Vote No. 2, Administration Charges—Recurrent Expenditure	2,517,006
Vote No. 3, Administration Charges—Capital Expenditure	1,709,445

Rs.

Head 23, Department of Immigration, Emigration and Registration of Indian and Pakistani Residents

Vote No. 1, Personal Emoluments and other allowances of staff	686,601
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Vote No. 2, Administration Charges—Recurrent Expenditure	182,450
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Head 24, Department of Information

Vote No. 1, Personal Emoluments and other allowances of staff	938,315
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Vote No. 2, Administration Charges—Recurrent Expenditure	384,847
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Vote No. 3, Administration Charges—Capital Expenditure	5,500
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Head 25, Department of National Planning

Vote No. 1, Personal Emoluments and other allowances of staff	263,363
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Vote No. 2, Administration Charges—Recurrent Expenditure	18,000
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Head 26, Government Tourist Bureau

Vote No. 1, Personal Emoluments and other allowances of staff	228,395
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Vote No. 2, Administration Charges—Recurrent Expenditure	559,350
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Head 31, Minister of Finance

Vote No. 1, Personal Emoluments and other allowances of staff	259,626
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Vote No. 2, Administration Charges—Recurrent Expenditure	7,725
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Head 32, Treasury

Vote No. 1, Personal Emoluments and other allowances of staff	2,383,923
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Vote No. 2, Administration Charges—Recurrent Expenditure	1,563,555
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Head 33, Pensions

Vote No. 2, Administration Charges—Recurrent Expenditure	45,563,950
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Head 34, Public Debt

Vote No. 2, Administration Charges—Recurrent Expenditure	43,110
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Rs.

Head 35, Loan Board

Vote No. 1, Personal Emoluments and other allowances of staff	48,206
Vote No. 2, Administration Charges—Recurrent Expenditure	600

Head 36, Government Stores

Vote No. 1, Personal Emoluments and other allowances of staff	1,597,625
Vote No. 2, Administration Charges—Recurrent Expenditure	212,320

Head 37, Department of Inland Revenue

Vote No. 1, Personal Emoluments and other allowances of staff	4,970,744
Vote No. 2, Administration Charges—Recurrent Expenditure	341,525

Head 38, Customs

Vote No. 1, Personal Emoluments and other allowances of staff	4,264,514
Vote No. 2, Administration Charges—Recurrent Expenditure	646,590
Vote No. 3, Administration Charges—Capital Expenditure	59,000

Head 39, Department of Census and Statistics

Vote No. 1, Personal Emoluments and other allowances of staff	2,319,453
Vote No. 2, Administration Charges—Recurrent Expenditure	2,273,737
Vote No. 3, Administration Charges—Capital Expenditure	360,167

Head 40, National Savings Movement

Vote No. 1, Personal Emoluments and other allowances of staff	230,243
Vote No. 2, Administration Charges—Recurrent Expenditure	92,070

Head 41, Government Press

Vote No. 1, Personal Emoluments and other allowances of staff	5,325,912
Vote No. 2, Administration Charges—Recurrent Expenditure	4,235,450
Vote No. 3, Administration Charges—Capital Expenditure	541,250

Rs.

Head 42, Widows' and Orphans' Pension Office

Vote No. 1, Personal Emoluments and other allowances of staff	311,438
Vote No. 2, Administration Charges—Recurrent Expenditure	237,550

Head 43, Combined Services

Vote No. 1, Personal Emoluments and other allowances of staff	642,140
Vote No. 2, Administration Charges—Recurrent Expenditure	132,400

Head 44, Miscellaneous Services

Vote No. 2, Administration Charges—Recurrent Expenditure	12,418,489
Vote No. 3, Administration Charges—Capital Expenditure	10
Vote No. 4, Services provided by the Department—Recurrent Expenditure	690,000
Vote No. 5, Services provided by the Department—Capital Expenditure	10
Vote No. 6, Economic Development—Recurrent Expenditure	10,000
Vote No. 7, Economic Development—Capital Expenditure	72,426,165

Head 53, Minister of Justice

Vote No. 1, Personal Emoluments and other allowances of staff	474,724
Vote No. 2, Administration Charges—Recurrent Expenditure	29,224
Vote No. 3, Administration Charges—Capital Expenditure	400,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure	50,000

Head 54, Revision of Legislative Enactments and Subsidiary Legislation

Vote No. 1, Personal Emoluments and other allowances of staff	14,475
Vote No. 2, Administration Charges—Recurrent Expenditure	400

Head 55, District Courts

Vote No. 1, Personal Emoluments and other allowances of staff	2,584,290
Vote No. 2, Administration Charges—Recurrent Expenditure	244,190

Rs.

Head 56, Courts of Requests and Magistrates' Courts			
Vote No. 1, Personal Emoluments and other allowances of staff	..	..	2,166,473
Vote No. 2, Administration Charges—Recurrent Expenditure	..	..	282,448
Head 57, Fiscals			
Vote No. 1, Personal Emoluments and other allowances of staff	..	..	1,570,551
Vote No. 2, Administration Charges—Recurrent Expenditure	..	..	1,164,389
Head 58, Conciliation Boards			
Vote No. 1, Personal Emoluments and other allowances of staff	..	..	66,500
Vote No. 2, Administration Charges—Recurrent Expenditure	..	..	7,750
Head 59, Attorney-General			
Vote No. 1, Personal Emoluments and other allowances of staff	..	..	958,165
Vote No. 2, Administration Charges—Recurrent Expenditure	..	..	330,620
Head 60, Legal Draftsman			
Vote No. 1, Personal Emoluments and other allowances of staff	..	..	366,115
Vote No. 2, Administration Charges—Recurrent Expenditure	..	..	8,223
Head 61, Rural Courts			
Vote No. 1, Personal Emoluments and other allowances of staff	..	..	1,261,000
Vote No. 2, Administration Charges—Recurrent Expenditure	..	..	183,437
Head 62, Debt Conciliation Board			
Vote No. 1, Personal Emoluments and other allowances of staff	..	..	67,648
Vote No. 2, Administration Charges—Recurrent Expenditure	..	..	5,775
Head 63, Department of the Bribery Commissioner			
Vote No. 1, Personal Emoluments and other allowances of staff	..	..	360,973
Vote No. 2, Administration Charges—Recurrent Expenditure	..	..	77,800

	Rs.
Head 64, Official Language Department	
Vote No. 1, Personal Emoluments and other allowances of staff	1,402,585
Vote No. 2, Administration Charges—Recurrent Expenditure	161,370
Head 70, Minister of Industries, Home and Cultural Affairs	
Vote No. 1, Personal Emoluments and other allowances of staff	505,628
Vote No. 2, Administration Charges—Recurrent Expenditure	155,553
Vote No. 6, Economic Development—Recurrent Expenditure	278,462
Vote No. 7, Economic Development—Capital Expenditure	45,353,954
Head 71, Provincial Administration	
Vote No. 1, Personal Emoluments and other allowances of staff	24,899,890
Vote No. 2, Administration Charges—Recurrent Expenditure	1,874,800
Vote No. 3, Administration Charges—Capital Expenditure	155,300
Vote No. 4, Services provided by the Department—Recurrent Expenditure	225,155
Head 72, Government Analyst	
Vote No. 1, Personal Emoluments and other allowances of staff	469,786
Vote No. 2, Administration Charges—Recurrent Expenditure	66,960
Head 73, Department of Elections (Parliamentary and Local Bodies)	
Vote No. 1, Personal Emoluments and other allowances of staff	750,189
Vote No. 2, Administration Charges—Recurrent Expenditure	1,563,595
Head 74, Department of Prisons	
Vote No. 1, Personal Emoluments and other allowances of staff	5,965,153
Vote No. 2, Administration Charges—Recurrent Expenditure	3,417,280
Vote No. 3, Administration Charges—Capital Expenditure	25,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure	69,250

Rs.

Head 75, Registrar-General

Vote No. 1, Personal Emoluments and other allowances of staff	3,590,693
Vote No. 2, Administration Charges—Recurrent Expenditure	240,384

Head 76, Department of Rural Development and Cottage Industries

Vote No. 1, Personal Emoluments and other allowances of staff	7,114,051
Vote No. 2, Administration Charges—Recurrent Expenditure	773,710
Vote No. 4, Services provided by the Department—Recurrent Expenditure	754,016
Vote No. 5, Services provided by the Department—Capital Expenditure	1,600,000
Vote No. 6, Economic Development—Recurrent Expenditure	1,455,850
Vote No. 7, Economic Development—Capital Expenditure	1,651,709

Head 77, Department of Mosques and Muslim Charitable Trusts

Vote No. 1, Personal Emoluments and other allowances of staff	43,503
Vote No. 2, Administration Charges—Recurrent Expenditure	23,071

Head 78, Department of Social Services

Vote No. 1, Personal Emoluments and other allowances of staff	1,048,971
Vote No. 2, Administration Charges—Recurrent Expenditure	5,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure	30,292,046

Head 79, Department of Probation and Child Care Services

Vote No. 1, Personal Emoluments and other allowances of staff	213,397
Vote No. 4, Services provided by the Department—Recurrent Expenditure	3,781,970
Vote No. 5, Services provided by the Department—Capital Expenditure	30,000

Head 80, Public Trustee

Vote No. 1, Personal Emoluments and other allowances of staff	246,812
Vote No. 2, Administration Charges—Recurrent Expenditure	29,400

Rs.

Head 81, Department of Industries

Vote No. 1, Personal Emoluments and other allowances of staff	584,180
Vote No. 2, Administration Charges—Recurrent Expenditure	45,500
Vote No. 6, Economic Development—Recurrent Expenditure	440,490

Head 82, Government Mineralogist

Vote No. 2, Administration Charges—Recurrent Expenditure	50,865
Vote No. 6, Economic Development—Recurrent Expenditure	1,009,478
Vote No. 7, Economic Development—Capital Expenditure	450,000

Head 83, Salt Department

Vote No. 1, Personal Emoluments and other allowances of staff	624,489
Vote No. 2, Administration Charges—Recurrent Expenditure	12,200
Vote No. 6, Economic Development—Recurrent Expenditure	9,000
Vote No. 7, Economic Development—Capital Expenditure	679,334

Head 84, Excise Department

Vote No. 1, Personal Emoluments and other allowances of staff	2,517,242
Vote No. 2, Administration Charges—Recurrent Expenditure	535,869
Vote No. 6, Economic Development—Recurrent Expenditure	1,226
Vote No. 7, Economic Development—Capital Expenditure	333,000

Head 85, Department of Cultural Affairs

Vote No. 1, Personal Emoluments and other allowances of staff	158,714
Vote No. 2, Administration Charges—Recurrent Expenditure	21,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure	1,751,000

Head 86, Department of Government Archivist

Vote No. 1, Personal Emoluments and other allowances of staff	240,633
Vote No. 2, Administration Charges—Recurrent Expenditure	41,510

Rs.

Head 87, Department of National Museums		
Vote No. 4, Services provided by the Department—		
Recurrent Expenditure	456,282	
Head 88, Archaeological Department		
Vote No. 3, Administration Charges—Capital Expen-		
diture	2,500	
Vote No. 4, Services provided by the Department—		
Recurrent Expenditure	1,580,605	
Vote No. 5, Services provided by the Department—		
Capital Expenditure	903,204	
Head 89, Government College of Fine Arts		
Vote No. 4, Services provided by the Department—		
Recurrent Expenditure	522,475	
Head 90, Kandyan Peasantry Rehabilitation Scheme		
Vote No. 5, Services provided by the Department—		
Capital Expenditure	673,000	
Vote No. 7, Economic Development—Capital Expendi-		
ture	3,650,000	
Head 95, Minister of Agriculture, Land, Irrigation and Power		
Vote No. 1, Personal Emoluments and other allowances		
of staff	569,454	
Vote No. 2, Administration Charges—Recurrent Expen-		
diture	21,300	
Vote No. 6, Economic Development—Recurrent Expen-		
diture	174,150	
Vote No. 7, Economic Development—Capital Expen-		
diture	62,977,000	
Head 96, Land Commissioner		
Vote No. 1, Personal Emoluments and other allowances		
of staff	4,558,548	
Vote No. 2, Administration Charges—Recurrent Expen-		
diture	638,067	
Vote No. 6, Economic Development—Recurrent Expen-		
diture	3,009,600	
Vote No. 7, Economic Development—Capital Expen-		
diture	20,725,000	
Head 97, Land Settlement Department		
Vote No. 1, Personal Emoluments and other allowances		
of staff	468,320	
Vote No. 2, Administration Charges—Recurrent Expen-		
diture	78,800	

Rs.

Head 98, Survey Department

Vote No. 1, Personal Emoluments and other allowances of staff	8,675,921
Vote No. 2, Administration Charges—Recurrent Expenditure	12,359,236
Vote No. 3, Administration Charges—Capital Expenditure	90,020
Vote No. 6, Economic Development—Recurrent Expenditure	296,975

Head 99, Forest Department

Vote No. 1, Personal Emoluments and other allowances of staff	2,442,805
Vote No. 2, Administration Charges—Recurrent Expenditure	395,331
Vote No. 6, Economic Development—Recurrent Expenditure	220,880
Vote No. 7, Economic Development—Capital Expenditure	3,773,160

Head 100, Irrigation Department

Vote No. 1, Personal Emoluments and other allowances of staff	2,331,363
Vote No. 2, Administration Charges—Recurrent Expenditure	1,716,200
Vote No. 6, Economic Development—Recurrent Expenditure	14,698,820
Vote No. 7, Economic Development—Capital Expenditure	45,890,000

Head 101, Valuation Department

Vote No. 1, Personal Emoluments and other allowances of staff	1,067,927
Vote No. 2, Administration Charges—Recurrent Expenditure	241,850

Head 102, Land Development Department

Vote No. 1, Personal Emoluments and other allowances of staff	953,678
Vote No. 2, Administration Charges—Recurrent Expenditure	80,300
Vote No. 6, Economic Development—Recurrent Expenditure	4,141,586
Vote No. 7, Economic Development—Capital Expenditure	23,700,000

Rs.

Head 103, Department of Agriculture

Vote No. 1, Personal Emoluments and other allowances of staff	1,846,436
Vote No. 2, Administration Charges—Recurrent Expenditure	939,500
Vote No. 3, Administration Charges—Capital Expenditure	57,600
Vote No. 6, Economic Development—Recurrent Expenditure	26,493,764
Vote No. 7, Economic Development—Capital Expenditure	13,228,712

Head 104, Department of Agrarian Services

Vote No. 1, Personal Emoluments and other allowances of staff	1,263,600
Vote No. 2, Administration Charges—Recurrent Expenditure	618,000
Vote No. 3, Administration Charges—Capital Expenditure	30,000
Vote No. 6, Economic Development—Recurrent Expenditure	7,315,428
Vote No. 7, Economic Development—Capital Expenditure	5,160,000

Head 105, Coconut Rehabilitation Scheme

Vote No. 7, Economic Development—Capital Expenditure	7,800,000
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Head 106, Department of Wild Life

Vote No. 1, Personal Emoluments and other allowances of staff	524,091
Vote No. 2, Administration Charges—Recurrent Expenditure	144,600

Head 107, Department of Fisheries

Vote No. 1, Personal Emoluments and other allowances of staff	1,096,188
Vote No. 2, Administration Charges—Recurrent Expenditure	228,340
Vote No. 3, Administration Charges—Capital Expenditure	11,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure	370,000
Vote No. 5, Services provided by the Department—Capital Expenditure	1,000,000
Vote No. 6, Economic Development—Recurrent Expenditure	1,337,789
Vote No. 7, Economic Development—Capital Expenditure	3,300,000

Rs.

Head 108, Electrical Department (Commercialised Activities)

Vote No. 1, Personal Emoluments and other allowances of staff	5,689,456
Vote No. 2, Administration Charges—Recurrent Expenditure	33,838,897
Vote No. 3, Administration Charges—Capital Expenditure	215,000
Vote No. 6, Economic Development—Recurrent Expenditure	700,000
Vote No. 7, Economic Development—Capital Expenditure	77,320,000

Head 109, Electrical Department (Non-Commercialised Activities)

Vote No. 1, Personal Emoluments and other allowances of staff	75,281
Vote No. 2, Administration Charges—Recurrent Expenditure	3,120,510
Vote No. 3, Administration Charges—Capital Expenditure	1,060,066

Head 114, Minister of Labour and Nationalised Services

Vote No. 1, Personal Emoluments and other allowances of staff	222,972
Vote No. 2, Administration Charges—Recurrent Expenditure	100,206

Head 115, Department of Labour

Vote No. 1, Personal Emoluments and other allowances of staff	3,174,803
Vote No. 2, Administration Charges—Recurrent Expenditure	699,450
Vote No. 4, Services provided by the Department—Recurrent Expenditure	5,789,246
Vote No. 5, Services provided by the Department—Capital Expenditure	535,000

Head 116, Colombo Port Commission

Vote No. 1, Personal Emoluments and other allowances of staff	11,043,825
Vote No. 2, Administration Charges—Recurrent Expenditure	8,036,050
Vote No. 3, Administration Charges—Capital Expenditure	761,683
Vote No. 4, Services provided by the Department—Recurrent Expenditure	1,222,000
Vote No. 5, Services provided by the Department—Capital Expenditure	602,030
Vote No. 6, Economic Development—Recurrent Expenditure	2,066,653
Vote No. 7, Economic Development—Capital Expenditure	8,682,641

Rs.

Head 117, Coast Lights

Vote No. 1, Personal Emoluments and other allowances of staff	113,436
Vote No. 2, Administration Charges—Recurrent Expenditure	37,250

Head 118, Commissioner of Motor Traffic

Vote No. 1, Personal Emoluments and other allowances of staff	1,201,109
Vote No. 2, Administration Charges—Recurrent Expenditure	171,750

Head 126, Minister of Health

Vote No. 1, Personal Emoluments and other allowances of staff	248,662
Vote No. 2, Administration Charges—Recurrent Expenditure	10,680

Head 127, Department of Health

Vote No. 1, Personal Emoluments and other allowances of staff	1,679,570
Vote No. 2, Administration Charges—Recurrent Expenditure	202,431
Vote No. 4, Services provided by the Department—Recurrent Expenditure	143,741,774
Vote No. 5, Services provided by the Department—Capital Expenditure	4,064,217

Head 128, Indigenous Medicine

Vote No. 1, Personal Emoluments and other allowances of staff	63,745
Vote No. 4, Services provided by the Department—Recurrent Expenditure	1,659,664

Head 134, Minister of Education and Broadcasting

Vote No. 1, Personal Emoluments and other allowances of staff	363,381
Vote No. 2, Administration Charges—Recurrent Expenditure	26,173
Vote No. 4, Services provided by the Department—Recurrent Expenditure	92,818
Vote No. 5, Services provided by the Department—Capital Expenditure	9,505,000

Rs.

Head 135, Education Department

Vote No. 1, Personal Emoluments and other allowances of staff	7,572,592
Vote No. 2, Administration Charges—Recurrent Expenditure	932,230
Vote No. 3, Administration Charges—Capital Expenditure	295,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure	283,723,080
Vote No. 5, Services provided by the Department—Capital Expenditure	23,340,000

Head 136, Grants to Universities

Vote No. 4, Services provided by the Department—Recurrent Expenditure	11,837,963
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Head 137, Ceylon Technical College Department

Vote No. 1, Personal Emoluments and other allowances of staff	177,253
Vote No. 2, Administration Charges—Recurrent Expenditure	69,500
Vote No. 6, Economic Development—Recurrent Expenditure	1,726,385
Vote No. 7, Economic Development—Capital Expenditure	2,605,000

Head 138, Department of Examinations

Vote No. 1, Personal Emoluments and other allowances of staff	937,915
Vote No. 2, Administration Charges—Recurrent Expenditure	1,928,650

Head 139, Educational Publications Advisory Board

Vote No. 1, Personal Emoluments and other allowances of staff	29,270
Vote No. 2, Administration Charges—Recurrent Expenditure	19,000

Head 140, Department of Broadcasting

Vote No. 1, Personal Emoluments and other allowances of staff	2,384,243
Vote No. 2, Administration Charges—Recurrent Expenditure	2,076,419
Vote No. 3, Administration Charges—Capital Expenditure	148,620

Head 141, Department of Meteorology

Vote No. 1, Personal Emoluments and other allowances of staff	1,048,599
Vote No. 2, Administration Charges—Recurrent Expenditure	135,748

Rs.

Head 148, Minister of Commerce, Trade, Food and Shipping

Vote No. 1, Personal Emoluments and other allowances of staff	371,403
Vote No. 2, Administration Charges—Recurrent Expenditure	351,132

Head 149, Food Commissioner

Vote No. 1, Personal Emoluments and other allowances of staff	8,227,003
Vote No. 2, Administration Charges—Recurrent Expenditure	1,514,000
Vote No. 3, Administration Charges—Capital Expenditure	45,500
Vote No. 4, Services provided by the Department—Recurrent Expenditure	171,427,060
Vote No. 6, Economic Development—Recurrent Expenditure	154,235
Vote No. 7, Economic Development—Capital Expenditure	135,000

Head 150, Department of Co-operative Development

Vote No. 1, Personal Emoluments and other allowances of staff	7,949,605
Vote No. 2, Administration Charges—Recurrent Expenditure	1,806,095
Vote No. 3, Administration Charges—Capital Expenditure	211,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure	16,000
Vote No. 7, Economic Development—Capital Expenditure	68,000

Head 151, Marketing Department

Vote No. 1, Personal Emoluments and other allowances of staff	1,045,653
Vote No. 2, Administration Charges—Recurrent Expenditure	327,500
Vote No. 3, Administration Charges—Capital Expenditure	10
Vote No. 4, Services provided by the Department—Recurrent Expenditure	1,500,000
Vote No. 6, Economic Development—Recurrent Expenditure	37,550
Vote No. 7, Economic Development—Capital Expenditure	519,010

Head 152, Department of Commerce

Vote No. 1, Personal Emoluments and other allowances of staff	680,114
Vote No. 2, Administration Charges—Recurrent Expenditure	305,775

	Rs.
Head 153, Department of Registrar of Companies	
Vote No. 1, Personal Emoluments and other allowances of staff	446,902
Vote No. 2, Administration Charges—Recurrent Expenditure	62,600
Head 154, Department of Controller of Imports and Exports	
Vote No. 1, Personal Emoluments and other allowances of staff	333,622
Vote No. 2, Administration Charges—Recurrent Expenditure	21,715
Head 155, Department of Tea Exports	
Vote No. 1, Personal Emoluments and other allowances of staff	161,367
Vote No. 2, Administration Charges—Recurrent Expenditure	96,190
Head 156, Department of Merchant Shipping	
Vote No. 1, Personal Emoluments and other allowances of staff	120,020
Vote No. 2, Administration Charges—Recurrent Expenditure	8,050
Head 157, Department of Commodity Purchase	
Vote No. 2, Administration Charges—Recurrent Expenditure	1,755
Head 163, Minister of Transport and Works	
Vote No. 1, Personal Emoluments and other allowances of staff	484,300
Vote No. 2, Administration Charges—Recurrent Expenditure	33,400
Head 164, Railway	
Vote No. 1, Personal Emoluments and other allowances of staff	36,068,444
Vote No. 2, Administration Charges—Recurrent Expenditure	44,253,830
Vote No. 3, Administration Charges—Capital Expenditure	1,102,500
Vote No. 4, Services provided by the Department—Recurrent Expenditure	101,250
Vote No. 5, Services provided by the Department—Capital Expenditure	175,000
Vote No. 6, Economic Development—Recurrent Expenditure	32,634,755
Vote No. 7, Economic Development—Capital Expenditure	32,996,940

Rs.

Head 165, Civil Aviation

Vote No. 1, Personal Emoluments and other allowances of staff	1,523,704
Vote No. 2, Administration Charges—Recurrent Expenditure	435,250
Vote No. 3, Administration Charges—Capital Expenditure	195,000
Vote No. 7, Economic Development—Capital Expenditure	9,940,000

Head 166, Basic Technical Training Institute

Vote No. 2, Administration Charges—Recurrent Expenditure	9,370
Vote No. 6, Economic Development—Recurrent Expenditure	305,382

Head 167, Zoological Gardens

Vote No. 1, Personal Emoluments and other allowances of staff	334,428
Vote No. 2, Administration Charges—Recurrent Expenditure	311,470
Vote No. 3, Administration Charges—Capital Expenditure	5,000

Head 168, Public Works Department

Vote No. 1, Personal Emoluments and other allowances of staff	7,619,777
Vote No. 2, Administration Charges—Recurrent Expenditure	3,658,691
Vote No. 3, Administration Charges—Capital Expenditure	15,570,805
Vote No. 4, Services provided by the Department—Recurrent Expenditure	50,000
Vote No. 5, Services provided by the Department—Capital Expenditure	15,993,915
Vote No. 6, Economic Development—Recurrent Expenditure	23,779,580
Vote No. 7, Economic Development—Capital Expenditure	23,381,850

Head 169, Postal and Telecommunication Services

Vote No. 1, Personal Emoluments and other allowances of staff	54,221,939
Vote No. 2, Administration Charges—Recurrent Expenditure	10,868,059
Vote No. 3, Administration Charges—Capital Expenditure	211,000
Vote No. 7, Economic Development—Capital Expenditure	19,886,400

Rs.

Head 176, Minister of Local Government and Housing

Vote No. 1, Personal Emoluments and other allowances of staff	193,087
Vote No. 2, Administration Charges—Recurrent Expenditure	21,750

Head 177, Commissioner of Local Government

Vote No. 1, Personal Emoluments and other allowances of staff	1,675,959
Vote No. 2, Administration Charges—Recurrent Expenditure	36,619,010
Vote No. 4, Services provided by the Department—Recurrent Expenditure	1,450,868
Vote No. 5, Services provided by the Department—Capital Expenditure	12,042,000
Vote No. 7, Economic Development—Capital Expenditure	500,000

Head 178, Local Government Service Commission

Vote No. 1, Personal Emoluments and other allowances of staff	339,048
Vote No. 2, Administration Charges—Recurrent Expenditure	169,660

Head 179, Department of Town and Country Planning

Vote No. 1, Personal Emoluments and other allowances of staff	413,284
Vote No. 2, Administration Charges—Recurrent Expenditure	30,000
Vote No. 5, Services provided by the Department—Capital Expenditure	540,000
Vote No. 6, Economic Development—Recurrent Expenditure	52,200

Head 180, Department of National Housing

Vote No. 1, Personal Emoluments and other allowances of staff	1,116,943
Vote No. 2, Administration Charges—Recurrent Expenditure	139,911
Vote No. 4, Services provided by the Department—Recurrent Expenditure	8,000

Rs.

Head 181, Department of Water Supply and Drainage

Vote No. 1, Personal Emoluments and other allowances of staff	792,038
Vote No. 2, Administration Charges—Recurrent Expenditure	120,250
Vote No. 3, Administration Charges—Capital Expenditure	105,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure	1,197,500
Vote No. 5, Services provided by the Department—Capital Expenditure	11,179,010
Vote No. 6, Economic Development—Recurrent Expenditure	685,000
Total ..	<u>2,042,237,236</u>

SECOND SCHEDULE

I

Department	Item No.	Activities of the Government	II		III		IV		V	
			Maximum limits of Expenditure of the activities of Government	Rs.	Maximum limits of receipts to be credited to the accounts of the activities of Government	Rs.	Maximum limits of Debit Balances of the activities of Government	Rs.	Maximum limits of Liabilities of the activities of Government	Rs.
Audit	1 ..	Advances to Public Officers	255,000 ..	Rs.	146,400 ..	Rs.	354,840 ..	Rs.	—	Rs.
	2 ..	Audit of Corporations	—	..	39,000 ..	..	39,000 ..	..	—	..
	3 ..	Advances to Public Officers	350,000 ..	..	300,000 ..	..	325,000 ..	..	—	..
Prime Minister and Minister of Defence and External Affairs (D. & E. A. Division)										
Army	4 ..	Purchase of Stores required for Works Services by the Ceylon Army Engineers, 3 Works Services	800,000 ..	..	750,000 ..	..	400,000 ..	..	50,000	..
	5 ..	Advances to Public Officers	1,050,000 ..	..	1,025,000 ..	..	875,000 ..	..	—	..
	6 ..	Advances to Public Officers	700,000 ..	..	650,000 ..	..	550,000 ..	..	—	..
Navy										
Air Force	7 ..	Prepayments to Air Ministry, U. K. on Account of Training of R. Cy. A. F. Personnel	2,200,000 ..	..	2,200,000 ..	..	600,000 ..	..	—	..
	8 ..	Advances to Public Officers	300,000 ..	..	300,000 ..	..	255,000 ..	..	—	..
Police										
External Affairs Abroad	9 ..	Advances to Public Officers	1,400,000 ..	..	1,250,000 ..	..	1,316,586 ..	..	—	..
	10 ..	Purchase of new Official Cars	32,250 ..	..	7,250 ..	..	25,000 ..	..	—	..

Government Tourist Bureau	11 .. Running expenses of resthouses and restaurants at Travel Centres	200,000 ..	225,000 ..	66,000 ..	—
Treasury	12 .. Printing and Sale of Publications	20,000 ..	20,000 ..	5,600 ..	—
	13 .. Advances to the Imperial Light house Service	350,000 ..	330,000 ..	100,000 ..	—
	14 .. Advances for the maintenance of graves of Boer Prisoners of War	1,000 ..	1,000 ..	1,000 ..	—
	15 .. Advances for payments on behalf of other Governments	800,000 ..	800,000 ..	40,000 ..	—
	16 .. Advances to Public Officers	2,000,000 ..	1,200,000 ..	3,500,000 ..	—
	17 .. Miscellaneous advances	1,500,000 ..	1,500,000 ..	1,250,000 ..	—
	18 .. Advances to Government-sponsored Corporations	1,618,000 ..	229,100 ..	23,065,800 ..	—
Government Stores	19 .. Advances to Public Officers	100,000 ..	100,000 ..	80,000 ..	—
	20 .. Advance account for the purchase, transport and maintenance of equipment, stores, &c.	100,000,000 ..	100,000,000 ..	14,620,000 ..	35,000,000
Department of Inland Revenue	21 .. Advances to Public Officers	300,000 ..	240,000 ..	200,000 ..	—
Customs	22 .. Under-valued goods	500,000 ..	500,000 ..	250,000 ..	—
	23 .. Expenses in connection with seized and forfeited goods	15,000 ..	10,500 ..	15,000 ..	—
	24 .. Advances to Public Officers	250,000 ..	220,000 ..	311,000 ..	—
Department of Census and Statistics	25 .. Advances to Public Officers	150,000 ..	140,000 ..	96,000 ..	—
Government Press	26 .. Advances to Public Officers	280,000 ..	230,000 ..	286,000 ..	—
	27 .. Charges for official advertisements by Government Departments in Newspapers	250,000 ..	245,000 ..	15,000 ..	—

SECOND SCHEDULE

Department	Item No.	Activities of the Government	I	II Maximum limits of Expenditure of the activities of Government	III Maximum limits of receipts to be credited to the accounts of the activities of Government	IV Maximum limits of Debit Balances of the activities of Government	V Maximum limits of Liabilities of the activities of Government
Miscellaneous Services	28 ..	Government Insurance Fund	..	150,000 ..	800,000 ..	—	—
	29 ..	Advance to the Rubber Replanting Subsidy Fund	..	20,000,000 ..	20,000,000 ..	75,000,000 ..	—
Minister of Justice	30 ..	Advances to Public Officers	..	650,000 ..	625,000 ..	805,000 ..	—
Official Language Department	31 ..	Printing, publicity and sale of books (including purchase of copyright, publications, translation rights and translation fees)	..	1,340,000 ..	500,000 ..	3,650,000 ..	—
Ministry of Industries, Home and Cultural Affairs	32 ..	Advances to Public Officers	..	2,500,000 ..	2,100,000 ..	4,454,650 ..	—
Prisons	33 ..	Advances to Public Officers	..	300,000 ..	300,000 ..	275,000 ..	—
	34 ..	Prisons Industrial and Agricultural Undertakings	..	2,000,000 ..	2,000,000 ..	900,000 ..	—
Registrar-General's Department	35 ..	Advances to Public Officers	..	160,000 ..	150,000 ..	218,000 ..	—
Department of Rural Development and Cottage Industries	36 ..	Establishment and Management of coir, textile, carpentry and pottery work-shops	..	1,500,000 ..	1,500,000 ..	350,000 ..	—

Department of Rural Development and Cottage Industries	37 .. Establishment and management of powerloom workshops	8,000,000 ..	7,600,000 ..	2,200,000 ..	—
	38 .. Purchase and sale of Cottage Industrial Products	48,000,000 ..	42,000,000 ..	28,500,000 ..	—
	39 .. Purchase and sale of materials such as yarn, dyes, brass and copper sheets for manufacture of Cottage Industrial Products	6,200,000 ..	5,342,536 ..	2,600,000 ..	—
	40 .. Financing of the Production and Marketing of Industrial Products and Granting of Loans to individual Cottage Workers and Co-operative Societies including the supply of Plant, Machinery, Equipment, &c., on Hire purchase	10,000,000 ..	2,250,000 ..	11,750,000 ..	—
Department of Social Services	41 .. Advances to Public Officers	250,000 ..	200,000 ..	219,000 ..	—
	42 .. Running expenses of Carpentry Schools	2,400,000 ..	2,000,000 ..	960,000 ..	—
	43 .. Advances to Public Officers	200,000 ..	150,000 ..	340,000 ..	—
Department of Probation and Child Care Services	44 .. Building Stores, Advance Account	200,000 ..	175,000 ..	25,000 ..	—
	45 .. Advances to Public Officers	175,000 ..	150,000 ..	284,889 ..	—
Public Trustee	46 .. Advances for the Administration of Estates and Trusts	5,000 ..	5,000 ..	2,000 ..	—
Industries	47 .. Advances to Public Officers	125,000 ..	55,000 ..	145,000 ..	—
	48 .. Granting of loans for the development of industries and for production and marketing of industrial products including loans to Industrial Co-operatives and Incorporated Bodies	100,000 ..	75,000	961,372 ..	—

SECOND SCHEDULE

I

V

IV

III

II

I

Department

Item No.

Activities of the Government

Maximum limits of Expenditure of the activities of Government

Maximum limits of receipts to be credited to the accounts of the activities of Government

Maximum limits of Debit Balances of the activities of Government

Maximum limits of Liabilities of the activities of Government

Rs.

Rs.

Rs.

Rs.

Mineralogy: 49 :: Working of the Monazite Separating Plant

Salt

50 :: Advances to Public Officers

51 :: Purchase, manufacture, collection, transport, storage and distribution of salt and by-products and expenses incidental thereto—

(a) General expenses

(b) Recoverable expenses such as advances to salt producers and cost of work done for other Departments incidental to salt production

(c) Purchase of salt from private manufacturers

Excise

52 :: Advances to Public Officers

53 :: Working of Arrack Stock Account including purchase of bottles

54 :: Working of a State-owned Distillery

167,063 ::

100,000 ::

6,800,000 ::

10,000 ::

68,000 ::

6,000,000 ::

669,000 ::

76,000 ::

850,000 ::

500,000 ::

97,000,000 ::

3,750,000 ::

400,000 ::

85,000,000 ::

3,406,000 ::

465,000 ::

12,000,000 ::

100,000 ::

Land Commissioner	55 .. Loans to owners of holdings under the L. D. O.	650,000 ..	290,000 ..	3,360,000 ..	—
	56 .. Administration of Estates acquired for village expansion	100,000 ..	100,000 ..	198,125 ..	—
	57 .. Loans to Co-operative Colonization Schemes and purchase of Agricultural and other equipment for use by the Co-operative Societies in Colonization Schemes	374,135 ..	50,000 ..	2,000,000 ..	—
	58 .. Advances to Public Officers	250,000 ..	78,842 ..	500,000 ..	—
Survey Department	59 .. Purchase and Re-sale of Empire Survey Review	900 ..	900 ..	—	—
	60 .. Advances to Public Officers (Transport)	257,000 ..	160,000 ..	476,289 ..	—
	61 .. Advances to Public Officers (Festivals)	693,000 ..	500,000 ..	616,463 ..	—
	62 .. Advances to Public Officers (Housing)	50,000 ..	27,000 ..	145,007 ..	—
Forest Department	63 .. Extraction and supply of Timber, Fire-wood, to Government Departments and the Public including sale of seized timber	19,500,000 ..	18,000,000 ..	5,922,444 ..	—
	64 .. Operation of the Government-run saw mills for the conversion of timber	700,000 ..	810,000 ..	—	—
	65 .. Advances to Public Officers	300,000 ..	200,000 ..	390,000 ..	—
Irrigation Department	66 .. Purchase of Stores, Mechanical Branch, Ratmalana	3,500,000 ..	3,500,000 ..	6,100,000 ..	500,000
	67 .. Work done Advance Account, Mechanical Branch, Ratmalana	7,500,000 ..	8,000,000 ..	500,000 ..	—
	68 .. Advances to Public Officers	1,450,000 ..	1,450,000 ..	1,500,000 ..	—
Valuation Department	69 .. Advances to Public Officers	72,000 ..	50,000 ..	140,735 ..	—
Land Development	70 .. Land Development Stores Advance Account	8,000,000 ..	8,000,000 ..	1,100,000 ..	—
	71 .. Advances to Public Officers	1,100,000 ..	900,000 ..	960,000 ..	—

SECOND SCHEDULE

I

V

II

IV

III

Maximum
limits of
Debit
Balances
of the
activities of
Government

Maximum
limits of
receipts to
be credited
to the
accounts
of the
activities of
Government

Maximum
limits of
Expenditure
of the
activities of
Government

Maximum
limits of
receipts to
be credited
to the
accounts
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activities of
Government

Maximum
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Expenditure
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Maximum
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Maximum
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Expenditure
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activities of
Government

Maximum
limits of
receipts to
be credited
to the
accounts
of the
activities of
Government

Maximum
limits of
Expenditure
of the
activities of
Government

Department

Item
No.

Activities of the Government

Rs.

Rs.

Rs.

R.

Rs.

Rs.

Rs.

Rs.

Rs.

Agriculture

72 .. Medium-term loans for the construction
of tobacco flue curing barns

2,456,143 ..

—

Agriculture

73 .. Short-term loans to Tobacco Societies

260,000 ..

—

74 .. Working of Kangaroo Tractor Station
and Sub-units

1,161,722 ..

—

75 .. Central Workshop to turn out implements

105,300 ..

—

76 .. Advances to Public Officers

1,250,000 ..

—

Agrarian Services

77 .. Granting of loans to Co-operative Socie-
ties for the production and marketing
of Agricultural crops and livestock

40,000,000 ..

—

78 .. Issue on loan or sale of seed paddy, seed
onions, planting materials, implements
and other agricultural requisites in
deficit areas

3,300,000 ..

—

79 .. Working of the Guaranteed Price Scheme
and Rice Milling and repairs and main-
tenance of buildings

40,000,000 ..

—

Agrarian Services	80 ..	Scheme for the supply of fertilizers and other agricultural requisites and repairs and maintenance of buildings	2,500,000 ..	2,500,000 ..	500,000 ..	—
	81 ..	Advances to Public Officers ..	500,000 ..	314,400 ..	400,000 ..	—
	82 ..	Advance Account for granting of loans to Cultivation Committees	840,000 ..	840,000 ..	1,500,000 ..	—
	83 ..	Acquisition of Paddy Lands under the Paddy Lands Act	10,000 ..	— ..	2,000 ..	—
Fisheries	84 ..	Advances to Public Officers ..	130,000 ..	110,000 ..	220,000 ..	—
	85 ..	Purchase of stock for and working of fisherman's equipment depots	299,000 ..	309,000 ..	107,858 ..	—
	86 ..	Loans to Fishing Industry through Co-operative Societies and individuals and Advances to Fishery Officers who are appointed as Liquidators of such Societies to meet their preliminary expenses	200,000 ..	100,000 ..	1,253,853 ..	—
	87 ..	Operation of trawlers ..	1,650,000 ..	1,500,000 ..	1,166,000 ..	—
	88 ..	Upkeep and working of Ice and Refrigeration Plants and purchase and sale of ice	300,000 ..	250,000 ..	8,000 ..	—
	89 ..	Stores Advance Account ..	1,000,000 ..	750,000	800,000 ..	250,000
	90 ..	Running expenses of Fishery By-products Factory, Machine Shop and Cold Storage Plant	1,300,000 ..	1,300,000 ..	252,524 ..	—
	91 ..	Loans for the mechanisation of the fishing industry including purchase of mechanised boats, engines and ancillary fishing gear	7,250,000 ..	2,300,000 ..	20,441,007 ..	—

SECOND SCHEDULE

I

Department	Item No.	Activities of the Government	II	III	IV	V
			Maximum limits of Expenditure of the activities of Government	Maximum limits of receipts to be credited to the accounts of the activities of Government	Maximum limits of Debit Balances of the activities of Government	Maximum limits of Liabilities of the activities of Government
			Rs.	Rs.	Rs.	Rs.
Fisheries	92	Loans for the mechanisation of the fishing industry including purchase of mechanized boats, engines and ancillary fishing gear financed from aid	2,300,000 ..	2,800,000 ..	1,400,000 ..	—
	93	Electrical Stores Advance Account ..	7,000,000 ..	8,000,000 ..	9,000,000 ..	2,500,000
Electrical Department	94	Work Done Advance Account ..	75,000 ..	75,000 ..	15,000 ..	—
	95	Travelling Advance Account ..	35,000 ..	35,000 ..	6,000 ..	—
	96	Advances to Public Officers ..	180,000 ..	153,000 ..	300,000 ..	—
	97	Festival Advances to Public Officers ..	460,000 ..	360,000 ..	114,316 ..	—
	98	Housing Advances to Public Officers ..	60,000 ..	35,000 ..	180,000 ..	—
	99	Labour Gazette ..	60,000 ..	60,000 ..	—	—
Labour	100	Advances to Public Officers ..	800,000 ..	650,000 ..	1,500,000 ..	—
	101	Provision of Funds for Co-operative Labour Societies	400,000 ..	300,000 ..	350,000 ..	—
Colombo Port Commission	102	Work Done Account ..	300,000 ..	300,000 ..	350,000 ..	—
	103	Work Done Account, Mahara ..	200,000 ..	200,000 ..	125,000 ..	—
Harbour Works Stores Account	104	Harbour Works Stores Account ..	10,000,000 ..	10,000,000 ..	7,000,000 ..	5,000,000

Colombo Port Commission	105	Advances to Public Officers	1,500,000	1,500,000	1,500,000	—
	106	Advances to Port Labour Reserve Fund	—	18,700	—	—
Commissioner of Motor Traffic	107	Advances to Public Officers	110,000	90,000	160,000	—
Department of Health	108	Purchase of Medical, Surgical and Laboratory Requisites	20,000,000	18,000,000	7,000,000	5,000,000
	109	Occupational Therapy, Mental Hospital, Angoda	89,060	55,000	—	—
	110	Dairy Farm	81,613	70,000	—	—
	111	Advances to Public Officers	8,000,000	7,500,000	7,700,000	—
Education	112	Ceylon Journal of Education	21,000	16,000	15,000	—
	113	Advances to Public Officers	7,500,000	6,000,000	6,304,000	—
	114	Advances for meeting cost of minor repairs to school buildings	200,000	200,000	15,000	—
	115	Loans to Assisted Schools for buildings and equipment for practical education	—	4,500	50,000	—
Examinations	116	Advances to Public Officers	50,000	40,000	81,000	—
Department of Broadcasting	117	Stores Advance Account	275,000	210,025	360,000	75,000
	118	Advances to Public Officers	140,000	140,000	140,000	—
Food Commissioner	119	Advances to Public Officers	450,000	325,000	825,000	—
	120	Food Purchases and Distribution Account	851,000,000	830,000,000	188,500,000	—
Co-operative Development	121	Advances for Co-operative conferences, propaganda and training	30,000	30,000	5,000	—
	122	Advances to Public Officers	600,000	600,000	760,750	—
	123	Advances for the establishment of collecting depots, the purchase of the necessary vans, weighing machines, spraying equipment, leaf bags, repayment of debts to factory owners	400,000	400,000	252,000	—

SECOND SCHEDULE

I

Department	Item No.	Activities of the Government	II	III	IV	V
			Maximum limits of Expenditure of the activities of Government	Maximum limits of receipts to be credited to the accounts of the activities of Government	Maximum limits of Debit Balances of the activities of Government	Maximum limits of Liabilities of the activities of Government
			Rs.	Rs.	Rs.	Rs.
Marketing	124	Advances to Public Officers	600,000	300,000	600,000	—
	125	Purchase, collection and sale of local and other products, processing and canning of and provision of cold storage facilities for local and other products	18,750,000	18,050,000	4,000,000	—
	126	Working of the Agricultural Products (Regulation) Ordinance	1,500,000	1,379,000	25,000	—
	127	Working of the Hospital Supply Branch	9,500,000	9,500,000	1,000,000	—
	128	Working of the Marketing Department transport service and vehicles repair station for repairs and servicing of Government vehicles	1,400,000	1,400,000	425,000	—
	129	Working of the Bakery, Kitchens and catering	2,700,000	2,900,000	400,000	—
Commerce	130	Working of the Cold Rooms at Lotus Road	340,000	270,000	—	—
	131	Advances to Public Officers	180,000	30,000	242,000	—

Commodity Purchase	.. 132	.. Purchase and sale of rubber, formic and acetic acids, tea and administrative expenses	.. 120,000,000	.. 30,000,000	.. —
Tea Exports	133	.. Advances to Public Officers	.. 207,500	.. 150,500	.. —
	.. 134	.. Advances to Public Officers	.. 25,000	.. 39,000	.. —
Railway	.. 135	.. Railway Stores Advance Account	.. 65,000,000	.. 40,000,000	.. 20,000,000
	136	.. Work Done Advance Account	.. 480,000	.. 75,000	.. —
	137	.. Stores Manufacturing Advance Account	.. 3,600,000	.. 1,060,000	.. —
	138	.. Foundry Shop Advance Account	.. 1,250,000	.. 60,000	.. —
	139	.. Timber Conversion Advance Account	.. 1,400,000	.. 50,000	.. —
	140	.. Galgamuwa and Ambepussa Quarries Advance Account	.. 600,000	.. 40,000	.. —
	141	.. Sundry Advances Account	.. 400,000	.. 266,000	.. —
	142	.. Advances to Public Officers Account	.. 4,200,000	.. 3,465,000	.. —
Civil Aviation	.. 143	.. Advances to Public Officers	.. 120,000	.. 190,000	.. —
Zoological Gardens	.. 144	.. Advance Account for the purchase and exchange of exhibits for the Zoological Gardens	.. 90,000	.. 15,000	.. —
Department of Works	Public 145	.. Advances to Public Officers	.. 1,150,000	.. 1,840,000	.. —
	146	.. P. W. D. Factory Stores Advance Account	.. 2,500,000	.. 3,000,000	.. 2,000,000
	147	.. P. W. D. Factory Work done Advance Account	.. 3,494,000	.. 6,000	.. —
	148	.. P. W. D. Factory Foundry Materials Advance Account	.. 200,000	.. 5,000	.. —
	149	.. P. W. D. Stores Advance Account	.. 10,000,000	.. 2,750,000	.. 1,000,000
	150	.. Government Factory Log Sawing Advance Account	.. 750,000	.. 100,000	.. —

SECOND SCHEDULE

Department	Item No.	Activities of the Government	I	II	III	IV	V
			Maximum limits of receipts to be credited to the accounts of the activities of Government	Maximum limits of Expenditure of the activities of Government	Maximum limits of receipts to be credited to the accounts of the activities of Government	Maximum limits of Debit Balances of the activities of Government	Maximum limits of Liabilities of the activities of Government
			Rs.	Rs.	Rs.	Rs.	Rs.
Postal and Telecommunication Services	151	Advance for the purchase of Telecommunication Stores	8,000,000 ..	9,000,000 ..	6,000,000 ..	6,000,000	
	152	Advance for the manufacture of articles in the Telecommunication Workshop	50,000 ..	50,000 ..	25,000 ..	—	
	153	Advance on rent for improvements, repairs, payment of annual rental and maintenance of rented offices and quarters	75,000 ..	50,000 ..	80,000 ..	—	
	154	Advance for the purchase of Postal Stores	1,300,000 ..	1,000,000 ..	325,000 ..	500,000	
General Services	155	Advance for the maintenance and running expenses of the Overseas Telecommunication Services including expenses of the O. T. S. Conferences abroad	5,000,000 ..	9,000,000 ..	—	500,000	
	156	Advance for the payments of transport of foreign air mails	960,000 ..	800,000 ..	400,000 ..	—	

Postal and Telecommuni- cation Services	157	.. Advances to Public Officers	..	4,000,000 ..	3,500,000 ..	3,100,000 ..	—
Commissioner of Local Government	158	.. Advances to Public Officers	..	150,000 ..	118,953 ..	275,000 ..	—
Local Government Service Commission	159	.. Advances to Public Officers	..	20,000 ..	20,000 ..	34,241 ..	—
Department of National Housing	160	.. Advances to Public Officers	..	112,000 ..	49,500 ..	124,500 ..	—
Department of Water Supply and Drainage	161	.. Advances to Public Officers	..	350,000 ..	125,000 ..	225,000 ..	—
	162	.. Purchase of stores to be used on works undertaken by the Department		2,500,000 ..	1,750,000 ..	750,000 ..	—
Total			..	1,931,983,521	1,863,723,105	670,685,514	78,375,000