

PARLIAMENT OF CEYLON

1st Session 1960-61



Appropriation Act, No. 6 of 1960

Date of Assent : December 20. 1960

Printed on the Orders of Government

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L. D.—O. 153/34.

AN ACT TO PROVIDE FOR THE SERVICE OF THE FINANCIAL YEAR 1960-61, TO AUTHORISE THE RAISING OF LOANS IN OR OUTSIDE CEYLON FOR THE PURPOSE OF SUCH SERVICE, TO MAKE FINANCIAL PROVISION IN RESPECT OF CERTAIN ACTIVITIES OF THE GOVERNMENT DURING THAT FINANCIAL YEAR, TO ENABLE THE PAYMENT BY WAY OF ADVANCES OUT OF THE CONSOLIDATED FUND OF CEYLON OF MONEYS REQUIRED DURING THAT FINANCIAL YEAR FOR EXPENDITURE ON SUCH ACTIVITIES, TO PROVIDE FOR THE REFUND OF SUCH MONEYS TO THAT CONSOLIDATED FUND, AND TO MAKE PROVISION FOR MATTERS CONNECTED WITH OR INCIDENTAL TO THE AFORESAID MATTERS.

[Date of Assent: December 20, 1960.]

BE it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Senate and the House of Representatives of Ceylon in this present Parliament assembled, and by the authority of the same, as follows :—

1. This Act may be cited as the Appropriation Act, No. 6 of 1960. Short title.

2. (1) Without prejudice to any other law authorising any expenditure, the expenditure of the Government, which it is estimated will be rupees one thousand eight hundred and forty-three million five hundred and fifty-nine thousand eight hundred and fifty-four, for the service of the financial year which began on October 1, 1960, and ends on September 30, 1961, shall be met— Appropriation for financial year, 1960-61.

(a) from payments which are hereby authorised to be made out of the Consolidated Fund of Ceylon, or any other fund or moneys of, or at the disposal of, the Government; and

(b) from the proceeds of loans which are hereby authorised to be raised, whether in or outside Ceylon, for and on behalf of the Government, so however, that the aggregate of such proceeds do not exceed rupees four hundred and seventy million.

The sum of rupees one thousand eight hundred and forty-three million five hundred and fifty-nine thousand eight hundred and fifty-four hereinbefore referred to may be expended as specified in the First Schedule to this Act.

(2) The provisions of sub-section (1) of this section shall be without prejudice to the provisions of any other written law authorising the raising of loans for and on behalf of the Government.

Financial provision in respect of certain activities of the Government for the financial year, 1960-61.

3. (1) The receipts of the Government, during the financial year referred to in section 2, from each activity specified in column I of the Second Schedule to this Act shall be credited to the account of such activity, but the aggregate of the receipts so credited shall not exceed the maximum limit specified in the corresponding entry in column III of that Schedule. Any receipts from such activity in excess of such maximum limit shall be credited to the Consolidated Fund of Ceylon.

(2) The expenditure incurred by the Government, during the financial year referred to in section 2, on each activity specified in column I of the Second Schedule to this Act shall be paid out of the receipts of the Government from such activity during that financial year, but such expenditure shall not exceed the maximum limit specified in the corresponding entry in column II of that Schedule.

(3) The debit balance, outstanding at the end of the financial year referred to in section 2, of any activity specified in Column I of the Second Schedule to this Act shall not exceed the maximum limit specified in the corresponding entry in column IV of that Schedule, and the total liabilities of that activity at the end of that financial year shall not exceed the maximum limit specified in the corresponding entry in column V of that Schedule.

Payment from, and refund to, the Consolidated Fund, of advances for expenditure on the activities referred to in section 3 during the financial year, 1960-61.

4. Whenever, at any time during the financial year referred to in section 2, the receipts of the Government from any activity specified in column I of the Second Schedule to this Act are insufficient to meet the expenditure incurred by the Government on such activity, the Minister of Finance may, from time to time, by Order direct that such sums as he may deem necessary to meet such expenditure shall be payable, by way of advances, out of the

Consolidated Fund of Ceylon, so however, that the aggregate of the sums so advanced do not exceed the maximum limit of expenditure specified in the corresponding entry in column II of that Schedule. Any sums so advanced in respect of such activity shall be refunded to that Consolidated Fund in such manner as the Minister of Finance may by Order direct.

5. Any moneys which, by virtue of the provisions of the First Schedule to this Act, have been allocated to any vote other than votes Nos. 3, 5 and 7 appearing under any head specified in that Schedule but have not been expended and are not likely to be expended may be transferred to any other vote under that head by order of the Secretary to the Treasury or other officer authorised by him.

Power to transfer unexpended moneys from one vote to another vote under the same head of expenditure.

6. The Minister of Finance, with the approval of the Government, may by Order vary or alter any of the maximum limits specified in column II, column III, column IV or column V of the Second Schedule to this Act.

Power of Minister of Finance to vary the maximum limits specified in the Second Schedule to this Act.

7. Notwithstanding anything in the resolution making financial provision for the service of the period which commenced on October 1, 1960, and ended on the day immediately prior to the date of the commencement of this Act passed by the House of Representatives on the twenty-eighth day of September, 1960,—

Certain expenditure and advances to be deemed to have been incurred and made, respectively, under the authority of this Act and certain moneys to be deemed to be included in the First Schedule to this Act.

(a) any sums which have been expended during that period from moneys allocated by that resolution to any vote appearing under any head specified in the First Schedule to that resolution shall be deemed, for all purposes, not to have been expended under the authority of that resolution but to have been expended under the authority of this Act;

(b) any moneys so allocated which have not been expended on the day immediately prior to the date of the commencement of this Act shall be deemed, for all purposes, to be included in the moneys allocated to such corresponding vote appearing under such corresponding head; and

(c) any sums paid, by way of advances, out of the Consolidated Fund of Ceylon, during that period, in respect of the services specified in the Second Schedule to that resolution shall be deemed, for all purposes, not to have been so advanced under the authority of that resolution but to have been so advanced under the authority of this Act.

FIRST SCHEDULE

Sums payable for general services

Head		Rs.
1, His Excellency the Governor-General		
Vote No. 1, Personal Emoluments and other allowances of staff	.. ..	252,419
Vote No. 2, Administration Charges—Recurrent Expenditure	.. ..	156,527
2, Supreme Court		
Vote No. 1, Personal Emoluments and other allowances of staff	.. ..	1,378,577
Vote No. 2, Administration Charges—Recurrent Expenditure	.. ..	467,300
3, Cabinet Office		
Vote No. 1, Personal Emoluments and other allowances of staff	.. ..	119,569
Vote No. 2, Administration Charges—Recurrent Expenditure	.. ..	10,010
4, Senate		
Vote No. 1, Personal Emoluments and other allowances of staff	.. ..	291,942
Vote No. 2, Administration Charges—Recurrent Expenditure	.. ..	292,000
5, House of Representatives		
Vote No. 1, Personal Emoluments and other allowances of staff	.. ..	649,518
Vote No. 2, Administration Charges—Recurrent Expenditure	.. ..	1,490,600
6, Judicial Service Commission		
Vote No. 1, Personal Emoluments and other allowances of staff	.. ..	89,891
Vote No. 2, Administration Charges—Recurrent Expenditure	.. ..	12,560
7, Public Service Commission		
Vote No. 1, Personal Emoluments and other allowances of staff	.. ..	206,858
Vote No. 2, Administration Charges—Recurrent Expenditure	.. ..	10,980

Head 8, Audit Office	Rs.
Vote No. 1, Personal Emoluments and other allowances of staff	2,841,135
Vote No. 2, Administration Charges—Recurrent Expenditure	329,551
Head 9, Office of the Leader of the House of Representatives	
Vote No. 1, Personal Emoluments and other allowances of staff	60,602
Vote No. 2, Administration Charges—Recurrent Expenditure	3,200
Head 10, Office of the Leader of the Opposition in the House of Representatives	
Vote No. 1, Personal Emoluments and other allowances of staff	43,509
Vote No. 2, Administration Charges—Recurrent Expenditure	2,170
Head 16, Prime Minister and Minister of Defence and External Affairs	
Vote No. 1, Personal Emoluments and other allowances of staff	218,378
Vote No. 2, Administration Charges—Recurrent Expenditure	173,277
Head 17, Prime Minister and Minister of Defence and External Affairs (Defence and External Affairs Division)	
Vote No. 1, Personal Emoluments and other allowances of staff	954,163
Vote No. 2, Administration Charges—Recurrent Expenditure	3,396,504
Vote No. 3, Administration Charges—Capital Expenditure	15,808,341
Head 18, Army	
Vote No. 1, Personal Emoluments and other allowances of staff	13,476,109
Vote No. 2, Administration Charges—Recurrent Expenditure	17,481,381
Head 19, Royal Ceylon Navy	
Vote No. 1, Personal Emoluments and other allowances of staff	8,225,607
Vote No. 2, Administration Charges—Recurrent Expenditure	11,318,010
Head 20, Royal Ceylon Air Force	
Vote No. 1, Personal Emoluments and other allowances of staff	10,871,546
Vote No. 2, Administration Charges—Recurrent Expenditure	9,067,195

Appropriation Act, No. 6 of 1960

Head 21, Police		Rs.
Vote No. 1, Personal Emoluments and other allowances of staff	.. ..	32,594,093
Vote No. 2, Administration Charges—Recurrent Expenditure	.. ..	9,596,419
Vote No. 3, Administration Charges—Capital Expenditure	.. ..	2,787,939
Head 22, Department of External Affairs Abroad		
Vote No. 1, Personal Emoluments and other allowances of staff	.. ..	6,493,098
Vote No. 2, Administration Charges—Recurrent Expenditure	.. ..	3,200,052
Vote No. 3, Administration Charges—Capital Expenditure	.. ..	168,750
Vote No. 4, Services provided by the Department—Recurrent Expenditure	.. ..	96,027
Head 23, Department of Immigration, Emigration and Registration of Indian and Pakistani Residents		
Vote No. 1, Personal Emoluments and other allowances of staff	.. ..	673,997
Vote No. 2, Administration Charges—Recurrent Expenditure	.. ..	192,050
Head 24, Department of Information		
Vote No. 1, Personal Emoluments and other allowances of staff	.. ..	912,391
Vote No. 2, Administration Charges—Recurrent Expenditure	.. ..	346,844
Vote No. 3, Administration Charges—Capital Expenditure	.. ..	203,250
Head 31, Minister of Finance		
Vote No. 1, Personal Emoluments and other allowances of staff	.. ..	498,847
Vote No. 2, Administration Charges—Recurrent Expenditure	.. ..	163,480
Head 32, Treasury		
Vote No. 1, Personal Emoluments and other allowances of staff	.. ..	2,238,997
Vote No. 2, Administration Charges—Recurrent Expenditure	.. ..	180,250
Vote No. 3, Administration Charges—Capital Expenditure	.. ..	1,837,875
Head 33, Pensions		
Vote No. 2, Administration Charges—Recurrent Expenditure	.. ..	42,820,450
Head 34, Public Debt		
Vote No. 2, Administration Charges—Recurrent Expenditure	.. ..	44,260

Rs.

Head 35, Loan Board

Vote No. 1, Personal Emoluments and other allowances of staff	.. .. .	46,964
Vote No. 2, Administration Charges—Recurrent Expenditure	.. .. .	1,125

Head 36, Government Stores

Vote No. 1, Personal Emoluments and other allowances of staff	.. .. .	1,597,274
Vote No. 2, Administration Charges—Recurrent Expenditure	.. .. .	246,393
Vote No. 3, Administration Charges—Capital Expenditure	.. .. .	45,000

Head 37, Department of Inland Revenue

Vote No. 1, Personal Emoluments and other allowances of staff	.. .. .	4,793,809
Vote No. 2, Administration Charges—Recurrent Expenditure	.. .. .	498,460

Head 38, Customs

Vote No. 1, Personal Emoluments and other allowances of staff	.. .. .	4,209,494
Vote No. 2, Administration Charges—Recurrent Expenditure	.. .. .	882,770
Vote No. 3, Administration Charges—Capital Expenditure	.. .. .	33,000

Head 39, Department of Census and Statistics

Vote No. 1, Personal Emoluments and other allowances of staff	.. .. .	2,344,491
Vote No. 2, Administration Charges—Recurrent Expenditure	.. .. .	345,887
Vote No. 3, Administration Charges—Capital Expenditure	.. .. .	28,529

Head 40, National Savings Movement

Vote No. 1, Personal Emoluments and other allowances of staff	.. .. .	223,670
Vote No. 2, Administration Charges—Recurrent Expenditure	.. .. .	98,520

Head 41, Government Press

Vote No. 1, Personal Emoluments and other allowances of staff	.. .. .	4,983,939
Vote No. 2, Administration Charges—Recurrent Expenditure	.. .. .	4,116,172
Vote No. 3, Administration Charges—Capital Expenditure	.. .. .	852,750

Rs.

Head 42, Widows' and Orphans' Pension Office

Vote No. 1, Personal Emoluments and other allowances of staff	300,893
Vote No. 2, Administration Charges—Recurrent Expenditure	179,115

Head 43, Combined Services

Vote No. 1, Personal Emoluments and other allowances of staff	592,433
Vote No. 2, Administration Charges—Recurrent Expenditure	118,500

Head 44, Miscellaneous Services

Vote No. 2, Administration Charges—Recurrent Expenditure	12,433,924
Vote No. 3, Administration Charges—Capital Expenditure	10
Vote No. 4, Services provided by the Department—Recurrent Expenditure	750,000
Vote No. 5, Services provided by the Department—Capital Expenditure	10
Vote No. 6, Economic Development—Recurrent Expenditure	10,000
Vote No. 7, Economic Development—Capital Expenditure	21,375,000

Head 53, Minister of Justice

Vote No. 1, Personal Emoluments and other allowances of staff	308,911
Vote No. 2, Administration Charges—Recurrent Expenditure	29,035
Vote No. 3, Administration Charges—Capital Expenditure	200
Vote No. 4, Services provided by the Department—Recurrent Expenditure	50,000

Head 54, Revision of Legislative Enactments and Subsidiary Legislation

Vote No. 1, Personal Emoluments and other allowances of staff	14,869
Vote No. 2, Administration Charges—Recurrent Expenditure	700

Rs.

Head 55, District Courts

Vote No. 1, Personal Emoluments and other allowances of staff	2,487,033
Vote No. 2, Administration Charges—Recurrent Expenditure	175,430
Vote No. 3, Administration Charges—Capital Expenditure	195,000

Head 56, Courts of Requests and Magistrates' Courts

Vote No. 1, Personal Emoluments and other allowances of staff	2,185,924
Vote No. 2, Administration Charges—Recurrent Expenditure	286,870

Head 57, Ceylon Judicial Service

Vote No. 1, Personal Emoluments and other allowances of staff	116,433
Vote No. 2, Administration Charges—Recurrent Expenditure	84,000

Head 58, Fiscals

Vote No. 1, Personal Emoluments and other allowances of staff	1,568,668
Vote No. 2, Administration Charges—Recurrent Expenditure	1,118,649

Head 59, Conciliation Boards

Vote No. 1, Personal Emoluments and other allowances of staff	73,255
Vote No. 2, Administration Charges—Recurrent Expenditure	21,000

Head 60, Attorney-General

Vote No. 1, Personal Emoluments and other allowances of staff	954,857
Vote No. 2, Administration Charges—Recurrent Expenditure	347,426

Head 61, Legal Draftsman

Vote No. 1, Personal Emoluments and other allowances of staff	323,004
Vote No. 2, Administration Charges—Recurrent Expenditure	6,225

Rs.

Head 62, Rural Courts

Vote No. 1, Personal Emoluments and other allowances of staff	1,289,334
Vote No. 2, Administration Charges—Recurrent Expenditure	190,056
Vote No. 3, Administration Charges—Capital Expenditure	87,375

Head 63, Debt Conciliation Board

Vote No. 1, Personal Emoluments and other allowances of staff	63,417
Vote No. 2, Administration Charges—Recurrent Expenditure	4,650

Head 64, Department of the Bribery Commissioner

Vote No. 1, Personal Emoluments and other allowances of staff	381,377
Vote No. 2, Administration Charges—Recurrent Expenditure	91,800

Head 70, Minister of Industries, Home and Cultural Affairs

Vote No. 1, Personal Emoluments and other allowances of staff	583,325
Vote No. 2, Administration Charges—Recurrent Expenditure	161,058

Head 71, Provincial Administration

Vote No. 1, Personal Emoluments and other allowances of staff	21,087,609
Vote No. 2, Administration Charges—Recurrent Expenditure	1,665,551
Vote No. 3, Administration Charges—Capital Expenditure	139,174
Vote No. 4, Services provided by the Department—Recurrent Expenditure	275,155
Vote No. 5, Services provided by the Department—Capital Expenditure	12,345

Head 72, Government Analyst

Vote No. 1, Personal Emoluments and other allowances of staff	459,372
Vote No. 2, Administration Charges—Recurrent Expenditure	64,900

Rs.

Head 73, Department of Elections (Parliamentary and Local Bodies)			
Vote No. 1, Personal Emoluments and other allowances of staff	..	..	736,691
Vote No. 2, Administration Charges—Recurrent Expenditure	..	..	1,986,735
Head 74, Department of Prisons			
Vote No. 1, Personal Emoluments and other allowances of staff	..	..	5,943,892
Vote No. 2, Administration Charges—Recurrent Expenditure	..	..	3,342,650
Vote No. 3, Administration Charges—Capital Expenditure	..	..	385,500
Vote No. 4, Services provided by the Department—Recurrent Expenditure	..	..	71,750
Head 75, Registrar-General			
Vote No. 1, Personal Emoluments and other allowances of staff	..	..	3,509,982
Vote No. 2, Administration Charges—Recurrent Expenditure	..	..	250,876
Head 76, Department of Rural Development and Cottage Industries			
Vote No. 1, Personal Emoluments and other allowances of staff	..	..	6,607,654
Vote No. 2, Administration Charges—Recurrent Expenditure	..	..	667,282
Vote No. 4, Services provided by the Department—Recurrent Expenditure	..	..	760,050
Vote No. 5, Services provided by the Department—Capital Expenditure	..	..	1,059,225
Vote No. 6, Economic Development—Recurrent Expenditure	..	..	2,203,250
Vote No. 7, Economic Development—Capital Expenditure	..	..	4,235,042
Head 77, Department of Mosques and Muslim Charitable Trusts			
Vote No. 1, Personal Emoluments and other allowances of staff	..	..	42,199
Vote No. 2, Administration Charges—Recurrent Expenditure	..	..	24,796

Rs.

Head 78, Department of Social Services

Vote No. 1, Personal Emoluments and other allowances of staff	1,035,850
Vote No. 2, Administration Charges—Recurrent Expenditure	5,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure	29,823,492
Vote No. 5, Services provided by the Department—Capital Expenditure	487,500

Head 79, Department of Probation and Child Care Services

Vote No. 1, Personal Emoluments and other allowances of staff	241,148
Vote No. 4, Services provided by the Department—Recurrent Expenditure	3,793,565
Vote No. 5, Services provided by the Department—Capital Expenditure	262,500

Head 80, Public Trustee

Vote No. 1, Personal Emoluments and other allowances of staff	250,430
Vote No. 2, Administration Charges—Recurrent Expenditure	30,120

Head 81, Department of Industries

Vote No. 1, Personal Emoluments and other allowances of staff	629,384
Vote No. 2, Administration Charges—Recurrent Expenditure	73,615
Vote No. 3, Administration Charges—Capital Expenditure	131,250
Vote No. 6, Economic Development—Recurrent Expenditure	457,949
Vote No. 7, Economic Development—Capital Expenditure	45,309,750

Head 82, Government Mineralogist

Vote No. 2, Administration Charges—Recurrent Expenditure	60,811
Vote No. 3, Administration Charges—Capital Expenditure	1,763
Vote No. 6, Economic Development—Recurrent Expenditure	948,648

Rs.

Head 83, Salt Department

Vote No. 1, Personal Emoluments and other allowances of staff	623,614
Vote No. 2, Administration Charges—Recurrent Expenditure	7,658
Vote No. 6, Economic Development—Recurrent Expenditure	31,000
Vote No. 7, Economic Development—Capital Expenditure	881,250

Head 84, Excise Department

Vote No. 1, Personal Emoluments and other allowances of staff	2,555,179
Vote No. 2, Administration Charges—Recurrent Expenditure	535,456
Vote No. 6, Economic Development—Recurrent Expenditure	1,213,656

Head 85, Department of Cultural Affairs

Vote No. 1, Personal Emoluments and other allowances of staff	155,923
Vote No. 2, Administration Charges—Recurrent Expenditure	22,800
Vote No. 4, Services provided by the Department—Recurrent Expenditure	1,850,000

Head 86, Department of Government Archivist

Vote No. 1, Personal Emoluments and other allowances of staff	227,437
Vote No. 2, Administration Charges—Recurrent Expenditure	47,325

Head 87, Department of National Museums

Vote No. 4, Services provided by the Department—Recurrent Expenditure	473,588
Vote No. 5, Services provided by the Department—Capital Expenditure	150,000

Head 88, Archæological Department

Vote No. 3, Administration Charges—Capital Expenditure	18,760
Vote No. 4, Services provided by the Department—Recurrent Expenditure	1,573,170
Vote No. 5, Services provided by the Department—Capital Expenditure	151,875

Rs.

Head 89, Government College of Fine Arts

Vote No. 4, Services provided by the Department— Recurrent Expenditure	425,558
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Head 95, Minister of Agriculture, Land, Irrigation and Power

Vote No. 1, Personal Emoluments and other allowances of staff	558,570
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Vote No. 2, Administration Charges—Recurrent Ex- penditure	40,587
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Vote No. 6, Economic Development—Recurrent Ex- penditure	924,150
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Vote No. 7, Economic Development—Capital Ex- penditure	52,983,300
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Head 96, Land Commissioner

Vote No. 1, Personal Emoluments and other allowances of staff	4,303,193
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Vote No. 2, Administration Charges—Recurrent Ex- penditure	675,968
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Vote No. 6, Economic Development—Recurrent Ex- penditure	3,445,940
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Vote No. 7, Economic Development—Capital Expen- diture	18,770,000
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Head 97, Land Settlement Department

Vote No. 1, Personal Emoluments and other allowances of staff	467,494
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Vote No. 2, Administration Charges—Recurrent Ex- penditure	83,850
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Head 98, Survey Department

Vote No. 1, Personal Emoluments and other allowances of staff	8,334,210
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Vote No. 2, Administration Charges—Recurrent Ex- penditure	11,218,463
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Vote No. 3, Administration Charges—Capital Expendi- ture	1,154,021
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Vote No. 6, Economic Development—Recurrent Ex- penditure	177,300
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Rs.

Head 99, Forest Department

Vote No. 1, Personal Emoluments and other allowances of staff	2,417,869
Vote No. 2, Administration Charges—Recurrent Expenditure	446,621
Vote No. 6, Economic Development—Recurrent Expenditure	230,664
Vote No. 7, Economic Development—Capital Expenditure	2,422,225

Head 100, Irrigation Department

Vote No. 1, Personal Emoluments and other allowances of staff	2,353,939
Vote No. 2, Administration Charges—Recurrent Expenditure	1,869,600
Vote No. 6, Economic Development—Recurrent Expenditure	14,810,567
Vote No. 7, Economic Development—Capital Expenditure	31,511,235

Head 101, Valuation Department

Vote No. 1, Personal Emoluments and other allowances of staff	1,035,717
Vote No. 2, Administration Charges—Recurrent Expenditure	228,880

Head 102, Land Development Department

Vote No. 1, Personal Emoluments and other allowances of staff	947,376
Vote No. 2, Administration Charges—Recurrent Expenditure	213,760
Vote No. 6, Economic Development—Recurrent Expenditure	5,046,144
Vote No. 7, Economic Development—Capital Expenditure	23,697,490

Rs.

Head 103, Department of Agriculture

Vote No. 1, Personal Emoluments and other allowances of staff	.. ..	1,506,858
Vote No. 2, Administration Charges—Recurrent Expenditure	.. ..	1,051,000
Vote No. 3, Administration Charges—Capital Expenditure	.. ..	37,500
Vote No. 6, Economic Development—Recurrent Expenditure	.. ..	31,001,931
Vote No. 7, Economic Development—Capital Expenditure	.. ..	6,940,023

Head 104, Department of Agrarian Services

Vote No. 1, Personal Emoluments and other allowances of staff	.. ..	1,140,977
Vote No. 2, Administration Charges—Recurrent Expenditure	.. ..	722,334
Vote No. 3, Administration Charges—Capital Expenditure	.. ..	1,297,500
Vote No. 6, Economic Development—Recurrent Expenditure	.. ..	8,437,923
Vote No. 7, Economic Development—Capital Expenditure	.. ..	4,557,900

Head 105, Coconut Rehabilitation Scheme

Vote No. 7, Economic Development—Capital Expenditure		8,600,000
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Head 106, Department of Wild Life

Vote No. 1, Personal Emoluments and other allowances of staff		519,623
Vote No. 2, Administration Charges—Recurrent Expenditure	.. ..	177,250

Head 107, Department of Fisheries

Vote No. 1, Personal Emoluments and other allowances of staff	.. ..	1,087,559
Vote No. 2, Administration Charges—Recurrent Expenditure	.. ..	220,562
Vote No. 3, Administration Charges—Capital Expenditure	.. ..	30,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure	.. ..	100,000

Rs.

Head 107, Department of Fisheries

Vote No. 5, Services provided by the Department— Capital Expenditure	750,000
Vote No. 6, Economic Development—Recurrent Ex- penditure	1,453,649
Vote No. 7, Economic Development—Capital Expen- diture	255,340

Head 108, Electrical Department (Commercialised Activities)

Vote No. 1, Personal Emoluments and other allowances of staff	4,717,934
Vote No. 2, Administration Charges—Recurrent Ex- penditure	21,674,678
Vote No. 6, Economic Development—Recurrent Ex- penditure	903,200
Vote No. 7, Economic Development—Capital Expen- diture	43,460,857

Head 109, Electrical Department (Non-Commercialised Activities)

Vote No. 1, Personal Emoluments and other allowances of staff	68,891
Vote No. 2, Administration Charges—Recurrent Ex- penditure	2,726,343
Vote No. 3, Administration Charges—Capital Expen- diture	1,299,752

Head 114, Minister of Labour and Nationalised Services

Vote No. 1, Personal Emoluments and other allowances of staff	226,061
Vote No. 2, Administration Charges—Recurrent Ex- penditure	131,523

Head 115, Department of Labour

Vote No. 1, Personal Emoluments and other allowances of staff	2,911,868
Vote No. 2, Administration Charges—Recurrent Ex- penditure	663,870
Vote No. 4, Services provided by the Department— Recurrent Expenditure	6,687,747

Rs.

Head 116, Colombo Port Commission

Vote No. 1, Personal Emoluments and other allowances of staff	.. ..	10,191,984
Vote No. 2, Administration Charges—Recurrent Expenditure	.. ..	8,277,127
Vote No. 3, Administration Charges—Capital Expenditure	.. ..	547,890
Vote No. 4, Services provided by the Department—Recurrent Expenditure	.. ..	1,172,000
Vote No. 5, Services provided by the Department—Capital Expenditure	.. ..	532,500
Vote No. 6, Economic Development—Recurrent Expenditure	.. ..	2,013,440
Vote No. 7, Economic Development—Capital Expenditure	.. ..	8,494,890

Head 117, Coast Lights

Vote No. 1, Personal Emoluments and other allowances of staff	.. ..	109,208
Vote No. 2, Administration Charges—Recurrent Expenditure	.. ..	40,250
Vote No. 3, Administration Charges—Capital Expenditure	.. ..	28,750

Head 118, Commissioner of Motor Traffic

Vote No. 1, Personal Emoluments and other allowances of staff	.. ..	1,125,344
Vote No. 2, Administration Charges—Recurrent Expenditure	.. ..	187,830

Head 126, Minister of Health

Vote No. 1, Personal Emoluments and other allowances of staff	.. ..	257,339
Vote No. 2, Administration Charges—Recurrent Expenditure	.. ..	12,280

Head 127, Department of Health

Vote No. 1, Personal Emoluments and other allowances of staff	.. ..	1,772,505
Vote No. 2, Administration Charges—Recurrent Expenditure	.. ..	177,819
Vote No. 4, Services provided by the Department—Recurrent Expenditure	.. ..	140,262,719
Vote No. 5, Services provided by the Department—Capital Expenditure	.. ..	14,976,393

Rs.

Head 128, Indigenous Medicine

Vote No. 1, Personal Emoluments and other allowances of staff	47,363
Vote No. 4, Services provided by the Department—Recurrent Expenditure	1,692,174
Vote No. 5, Services provided by the Department—Capital Expenditure	1,218,753

Head 134, Minister of Education and Broadcasting

Vote No. 1, Personal Emoluments and other allowances of staff	365,447
Vote No. 2, Administration Charges—Recurrent Expenditure	29,294
Vote No. 4, Services provided by the Department—Recurrent Expenditure	69,550
Vote No. 5, Services provided by the Department—Capital Expenditure	10,955,310

Head 135, Education Department

Vote No. 1, Personal Emoluments and other allowances of staff	7,433,169
Vote No. 2, Administration Charges—Recurrent Expenditure	891,060
Vote No. 3, Administration Charges—Capital Expenditure	44,040
Vote No. 4, Services provided by the Department—Recurrent Expenditure	257,024,121
Vote No. 5, Services provided by the Department—Capital Expenditure	13,101,409

Head 136, Grants to Universities

Vote No. 4, Services provided by the Department—Recurrent Expenditure	11,730,094
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Head 137, Ceylon Technical College Department

Vote No. 1, Personal Emoluments and other allowances of staff	158,995
Vote No. 2, Administration Charges—Recurrent Expenditure	37,000
Vote No. 6, Economic Development—Recurrent Expenditure	1,520,895
Vote No. 7, Economic Development—Capital Expenditure	825,000

	Rs.
Head 138, Department of Examinations	
Vote No. 1, Personal Emoluments and other allowances of staff	928,173
Vote No. 2, Administration Charges—Recurrent Expenditure	1,804,249
Vote No. 3, Administration Charges—Capital Expenditure	16,000
Head 139, Educational Publications Advisory Board	
Vote No. 1, Personal Emoluments and other allowances of staff	39,558
Vote No. 2, Administration Charges—Recurrent Expenditure	21,325
Head 140, Official Language Department	
Vote No. 1, Personal Emoluments and other allowances of staff	1,191,116
Vote No. 2, Administration Charges—Recurrent Expenditure	249,225
Head 141, Department of Broadcasting	
Vote No. 1, Personal Emoluments and other allowances of staff	2,497,845
Vote No. 2, Administration Charges—Recurrent Expenditure	2,350,423
Vote No. 3, Administration Charges—Capital Expenditure	123,733
Head 142, Department of Meteorology	
Vote No. 1, Personal Emoluments and other allowances of staff	1,027,929
Vote No. 2, Administration Charges—Recurrent Expenditure	144,500
Vote No. 3, Administration Charges—Capital Expenditure	10
Head 148, Minister of Commerce, Trade, Food and Shipping	
Vote No. 1, Personal Emoluments and other allowances of staff	355,940
Vote No. 2, Administration Charges—Recurrent Expenditure	52,496
Vote No. 3, Administration Charges—Capital Expenditure	1,000,000

Rs.

Head 149, Food Commissioner

Vote No. 1, Personal Emoluments and other allowances of staff	8,006,005
Vote No. 2, Administration Charges—Recurrent Expenditure	975,000
Vote No. 3, Administration Charges—Capital Expenditure	814,125
Vote No. 4, Services provided by the Department—Recurrent Expenditure	200,091,030
Vote No. 6, Economic Development—Recurrent Expenditure	180
Vote No. 7, Economic Development—Capital Expenditure	201,000

Head 150, Department of Co-operative Development

Vote No. 1, Personal Emoluments and other allowances of staff	7,762,866
Vote No. 2, Administration Charges—Recurrent Expenditure	1,907,100
Vote No. 3, Administration Charges—Capital Expenditure	157,125
Vote No. 4, Services provided by the Department—Recurrent Expenditure	16,000
Vote No. 7, Economic Development—Capital Expenditure	237,000

Head 151, Marketing Department

Vote No. 1, Personal Emoluments and other allowances of staff	1,022,521
Vote No. 2, Administration Charges—Recurrent Expenditure	348,650
Vote No. 3, Administration Charges—Capital Expenditure	10
Vote No. 4, Services provided by the Department—Recurrent Expenditure	1,500,000
Vote No. 6, Economic Development—Recurrent Expenditure	127,690
Vote No. 7, Economic Development—Capital Expenditure	421,733

Head 152, Department of Commerce

Vote No. 1, Personal Emoluments and other allowances of staff	648,018
Vote No. 2, Administration Charges—Recurrent Expenditure	396,270

	Rs.
Head 153, Department of Registrar of Companies	
Vote No. 1, Personal Emoluments and other allowances of staff	385,630
Vote No. 2, Administration Charges—Recurrent Expenditure	57,340
Head 154, Department of Controller of Imports and Exports	
Vote No. 1, Personal Emoluments and other allowances of staff	323,957
Vote No. 2, Administration Charges—Recurrent Expenditure	21,700
Head 155, Department of Tea Exports	
Vote No. 1, Personal Emoluments and other allowances of staff	177,347
Vote No. 2, Administration Charges—Recurrent Expenditure	106,765
Head 156, Department of Merchant Shipping	
Vote No. 1, Personal Emoluments and other allowances of staff	110,864
Vote No. 2, Administration Charges—Recurrent Expenditure	7,845
Head 163, Minister of Transport and Works	
Vote No. 1, Personal Emoluments and other allowances of staff	486,067
Vote No. 2, Administration Charges—Recurrent Expenditure	43,290
Head 164, Railway	
Vote No. 1, Personal Emoluments and other allowances of staff	35,865,750
Vote No. 2, Administration Charges—Recurrent Expenditure	44,635,345
Vote No. 4, Services provided by the Department—Recurrent Expenditure	89,000
Vote No. 6, Economic Development—Recurrent Expenditure	25,949,525
Vote No. 7, Economic Development—Capital Expenditure	32,957,701

Rs.

Head 165, Civil Aviation

Vote No. 1, Personal Emoluments and other allowances of staff	1,536,943
Vote No. 2, Administration Charges—Recurrent Expenditure	422,950
Vote No. 3, Administration Charges—Capital Expenditure	331,987
Vote No. 7, Economic Development—Capital Expenditure	460,800

Head 166, Basic Technical Training Institute

Vote No. 2, Administration Charges—Recurrent Expenditure	1,850
Vote No. 6, Economic Development—Recurrent Expenditure	315,382

Head 167, Government Tourist Bureau

Vote No. 1, Personal Emoluments and other allowances of staff	223,805
Vote No. 2, Administration Charges—Recurrent Expenditure	576,360
Vote No. 3, Administration Charges—Capital Expenditure	394,950

Head 168, Zoological Gardens

Vote No. 1, Personal Emoluments and other allowances of staff	336,002
Vote No. 2, Administration Charges—Recurrent Expenditure	316,900
Vote No. 3, Administration Charges—Capital Expenditure	55,000

Head 169, Public Works Department

Vote No. 1, Personal Emoluments and other allowances of staff	8,185,010
Vote No. 2, Administration Charges—Recurrent Expenditure	4,129,859
Vote No. 3, Administration Charges—Capital Expenditure	4,585,605
Vote No. 4, Services provided by the Department—Recurrent Expenditure	1,037,500
Vote No. 5, Services provided by the Department—Capital Expenditure	191,454

Rs.

Head 169, Public Works Department

Vote No. 6, Economic Development—Recurrent Expenditure	25,620,080
Vote No. 7, Economic Development—Capital Expenditure	16,940,500

Head 170, Postal and Telecommunication Services

Vote No. 1, Personal Emoluments and other allowances of staff	51,553,200
Vote No. 2, Administration Charges—Recurrent Expenditure	10,248,851
Vote No. 3, Administration Charges—Capital Expenditure	1,055,625
Vote No. 7, Economic Development—Capital Expenditure	3,629,331

Head 176, Minister of Local Government and Housing

Vote No. 1, Personal Emoluments and other allowances of staff	183,239
Vote No. 2, Administration Charges—Recurrent Expenditure	9,850

Head 177, Commissioner of Local Government

Vote No. 1, Personal Emoluments and other allowances of staff	1,655,490
Vote No. 2, Administration Charges—Recurrent Expenditure	35,724,610
Vote No. 3, Administration Charges—Capital Expenditure	11,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure	1,400,018
Vote No. 5, Services provided by the Department—Capital Expenditure	17,526,869
Vote No. 7, Economic Development—Capital Expenditure	375,000

Head 178, Local Government Service Commission

Vote No. 1, Personal Emoluments and other allowances of staff	332,741
Vote No. 2, Administration Charges—Recurrent Expenditure	168,540

Rs.

Head 179, Department of Town and Country Planning

Vote No. 1, Personal Emoluments and other allowances of staff	401,401
Vote No. 2, Administration Charges—Recurrent Expenditure	31,785
Vote No. 5, Services provided by the Department—Capital Expenditure	1,530,000
Vote No. 6, Economic Development—Recurrent Expenditure	52,200

Head 180, Department of National Housing

Vote No. 1, Personal Emoluments and other allowances of staff	1,085,998
Vote No. 2, Administration Charges—Recurrent Expenditure	130,855
Vote No. 4, Services provided by the Department—Recurrent Expenditure	8,000
Total ..	<u>1,843,559,854</u>

SECOND SCHEDULE

I

Activities of the Government

Department	Item No.	II Maximum limits of expenditure on the activities of Government	III Maximum limits of receipts to be credited to the accounts of the activities of Government	IV Maximum limits of debit balances of the activities of Govern- ment	V Maximum limits of liabilities of the activities of Govern- ment
		Rs.	Rs.	Rs.	Rs.
Audit	1 .. Advances to Public Officers	..	132,000 ..	158,000 ..	—
	2 .. Audit of Corporations	..	28,044 ..	39,000 ..	—
	3 .. Advances to Public Officers	..	330,500 ..	496,500 ..	—
Office of the Prime Minister and Minister of Defence and External Affairs (De- fence and External Affairs Division)					
Army	4 .. Purchase of Stores required for Works Services by the Ceylon Army Engineers, 3 Works Services	800,000 ..	800,000 ..	350,000 ..	50,000
	5 .. Advances to Public Officers	..	1,000,000 ..	900,000 ..	—
Navy	6 .. Advances to Public Officers	..	700,000 ..	650,000 ..	—
	7 .. Prepayment to Air Ministry, U. K. on account of training of R. Cy. A. F. Personnel	2,500,000 ..	2,500,000 ..	600,000 ..	—
Police	8 .. Advances to Public Officers	..	386,000 ..	255,800 ..	—
	9 .. Advances to Public Officers	..	1,410,000 ..	1,340,000 ..	—
External Affairs Abroad	10 .. Running expenses of Hostel and Centre for Ceylon students in London	200,000 ..	105,000 ..	1,500 ..	—
	11 .. Purchase of new Official Cars	..	52,000 ..	—	—
Treasury	12 .. Advance to the Imperial Lighthouse Service	..	330,000 ..	70,000 ..	—
	13 .. Advance for maintenance of graves of Boer Prisoners of War	..	1,000 ..	1,000 ..	—

	14 ..	Advance for payments on behalf of other Governments	..	800,000 ..	800,000 ..	300,000 ..	—
	15 ..	Advances to Public Officers	..	2,000,000 ..	920,000 ..	3,500,000 ..	—
	16 ..	Miscellaneous Advances	..	1,500,000 ..	1,500,000 ..	1,250,000 ..	—
	17 ..	Advances to Government sponsored Corporations	..	9,000,000 ..	260,000 ..	29,242,000 ..	—
Government Stores	18 ..	Advances to Public Officers	..	100,000 ..	100,000 ..	80,000 ..	—
	19 ..	Advance account for the purchase, transport and maintenance of equipment, stores, &c.	100,000,000 ..	100,000,000 ..	14,620,000 ..	35,000,000	—
Inland Revenue	20 ..	Advances to Public Officers	..	300,000 ..	240,000 ..	200,000 ..	—
Customs	21 ..	Under-valued goods	..	500,000 ..	500,000 ..	250,000 ..	—
	22 ..	Expenses in connection with seized and forfeited goods	..	15,000 ..	13,300 ..	15,000 ..	—
	23 ..	Advances to Public Officers	..	250,000 ..	220,000 ..	238,000 ..	—
Census and Statistics	24 ..	Advances to Public Officers	..	161,000 ..	161,000 ..	12,400 ..	—
Government Press	25 ..	Advances to Public Officers	..	270,000 ..	221,000 ..	250,000 ..	—
	26 ..	Charges for official advertisements by Government Departments in Newspapers	250,000 ..	265,000 ..	10,000 ..	—	—
Miscellaneous Services	27 ..	Government Insurance Fund	..	150,000 ..	800,000 ..	—	—
	28 ..	Advance to the Rubber Replanting Subsidy Fund	..	20,000,000 ..	20,000,000 ..	60,000,000 ..	—
Ministry of Justice	29 ..	Advances to Public Officers	..	1,380,000 ..	1,380,000 ..	1,802,800 ..	—
Ministry of Industries, Home and Cultural Affairs	30 ..	Advances to Public Officers	..	2,250,000 ..	1,950,000 ..	4,300,000 ..	—
Prisons	31 ..	Advances to Public Officers	..	300,000 ..	300,000 ..	275,000 ..	—
	32 ..	Prisons Industrial and Agricultural Undertakings	..	1,600,000 ..	2,000,000 ..	900,000 ..	—
Registrar-General	33 ..	Advances to Public Officers	..	150,000 ..	186,000 ..	149,000 ..	—
Rural Development and Cottage Industries	34 ..	Establishment and management of coir, textile, carpentry and pottery workshops	1,500,000 ..	1,566,306 ..	350,000 ..	—	—
	35 ..	Establishment and management of powerloom workshops	..	7,000,000 ..	6,500,000 ..	1,800,000 ..	—
	36 ..	Purchase and sale of Cottage Industrial Products	..	32,800,000 ..	34,896,134 ..	25,000,000 ..	—
	37 ..	Purchase and sale of materials such as yarn, dyes, brass and copper sheets for manufacture of Cottage Industrial products	5,190,000 ..	5,136,102 ..	2,300,000 ..	—	—

SECOND SCHEDULE

I

Activities of the Government

Department	Item No.	II Maximum limits of expenditure on the activities of Government	III Maximum limits to be credited to the accounts of the activities of Government	IV Maximum limits of debit balances of the activities of Govern- ment	V Maximum limits of liabilities of the activities of Govern- ment
		Rs.	Rs.	Rs.	Rs.
Rural Development and Cottage Industries	38 .. Financing of the Production and Marketing of Cottage Industrial Products and Granting of loans to individual Cottage Workers and Co-operative Societies	2,000,000 ..	1,256,457 ..	4,600,000 ..	—
Social Services	39 .. Advances to Public Officers	155,000 ..	114,000 ..	237,000 ..	—
	40 .. Running expenses of Carpentry Schools	2,360,000 ..	2,200,000 ..	560,000 ..	—
	41 .. Advance to Home for Vagrants	60,000 ..	60,000 ..	15,000 ..	—
	42 .. Advances to Public Officers	250,000 ..	150,000 ..	429,089 ..	—
Probation and Child Care Services	43 .. Building Stores Advance Account	225,000 ..	200,000 ..	23,000 ..	—
Public Trustee Industries	44 .. Advances to Public Officers	195,000 ..	86,000 ..	300,000 ..	—
	45 .. Advances for the Administration of Estates and Trusts	5,000 ..	5,000 ..	2,000 ..	—
	46 .. Advances to Public Officers	100,000 ..	51,114 ..	137,000 ..	—
	47 .. Granting of loans for the development of industries and for production and marketing of industrial products including loans to Industrial Co-operatives and Incorporated Bodies	100,000 ..	69,700 ..	4,325,000 ..	—
Mineralogy	48 .. Working of the Monazite Separating Plant	163,000 ..	—	570,000 ..	—
Salt	49 .. Advances to Public Officers	100,000 ..	79,700 ..	85,000 ..	—

50 ..	Purchase, manufacture, collection, transport, storage and distribution of salt and by-products and expenses incidental thereto—	6,000,000 ..	5,400,000 ..	500,000 ..	—
(a) General Expenses					
(b) Recoverable expenses such as advances to salt producers and cost of work done for other Departments incidental to salt production					
(c) Purchase of salt from private manufacturers					
Excise	51 .. Advances to Public Officers	..	350,000 ..	350,000 ..	500,000 ..
	52 .. Working of Arrack Stock Account including purchase of bottles	81,000,000 ..	81,000,000 ..	—	—
	53 .. Working of a State-owned Distillery	..	2,500,000 ..	2,500,000 ..	—
Land Commissioner	54 .. Loans to owners of holdings under the L. D. O.	..	750,000 ..	250,000 ..	3,350,000 ..
	55 .. Administration of Estates acquired for village expansion	..	1,935,245 ..	1,952,000 ..	—
	56 .. Loans to Co-operative Colonization Schemes and purchase of agricultural and other equipment for use by the Co-operative societies in Colonization Schemes	..	500,000 ..	500,000 ..	2,000,000 ..
Survey	57 .. Advances to Public Officers	..	250,000 ..	70,000 ..	500,000 ..
	58 .. Purchase and Resale of Empire Survey Review	..	660 ..	660 ..	—
	59 .. Advances to Public Officers	..	1,000,000 ..	810,000 ..	900,900 ..
Forest	60 .. Extraction and supply of timber and firewood to Government Departments and Public	16,500,000 ..	15,000,000 ..	4,356,842 ..	—
	61 .. Operation of the Government run saw mills for the conversion of timber	625,000 ..	810,000 ..	—	—
	62 .. Advances to Public Officers	..	275,000 ..	200,000 ..	290,000 ..
Irrigation	63 .. Purchase of Stores, Mechanical Branch, Ratmalana	..	5,000,000 ..	8,000,000 ..	6,000,000 ..
	64 .. Work Done Advance Account, Mechanical Branch, Ratmalana	12,000,000 ..	12,000,000 ..	1,000,000 ..	—
	65 .. Advances to Public Officers	..	1,450,000 ..	1,450,000 ..	1,500,000 ..

SECOND SCHEDULE

I

Activities of the Government

Department

Item No.

V

II

III

IV

V

Maximum limits of expenditure on the activities of Government

Maximum limits of receipts to be credited to the accounts of the activities of Government

Maximum limits of debit balances of the activities of Government

Maximum limits of liabilities of the activities of Government

Rs.

Rs.

Rs.

Rs.

Valuation

.. 66 .. Advances to Public Officers .. 72,000 .. 48,000 .. 128,000 ..

Land Development

.. 67 .. Working of provision stores in Land Development Schemes .. 10,698 .. 88,709 ..

.. 68 .. Land Development Stores Advance Account .. 10,000,000 .. 10,000,000 .. 3,000,000 ..

.. 69 .. Advances to Public Officers .. 1,200,000 .. 800,000 .. 1,900,000 ..

Agriculture

.. 70 .. Medium-term loans for the construction of tobacco flue curing barns 1,080,000 .. 442,747 .. 3,240,600 ..

.. 71 .. Short-term loans to Tobacco Societies .. 780,000 .. 390,000 .. 390,000 ..

.. 72 .. Working of Kangaroo Tractor Station and Sub-units .. 3,292,000 .. 3,042,000 .. 949,222 ..

.. 73 .. Central Workshop to turn out implements.. .. 875,300 .. 800,000 .. 105,300 ..

.. 74 .. Advances to Public Officers .. 1,430,000 .. 1,255,000 .. 1,315,000 ..

Agrarian Services

.. 75 .. Granting of loans to Co-operative Societies for the production and marketing of agricultural crops 25,000,000 .. 21,200,000 .. 40,000,000 ..

.. 76 .. Issue on loan or sale of seed paddy, seed onions, planting materials, implements and other requisites in deficit areas 750,000 .. 450,000 .. 3,474,475 ..

.. 77 .. Working of the Guaranteed Price Scheme and Rice Milling and repairs and maintenance of buildings 250,000,000 .. 250,000,000 .. 30,000,000 ..

.. 78 .. Scheme for the supply of fertilizers and other agricultural requisites 2,000,000 .. 3,500,000 .. 500,000 ..

.. 79 .. Advances to Public Officers .. 500,000 .. 314,400 .. 400,000 ..

.. 80 .. Advance Account for granting of loans to Cultivation Committees 840,000 .. 840,000 .. 1,500,000 ..

Fisheries	81 .. Acquisition of Paddy Lands under the Paddy Lands Act ..	10,000 ..	—	2,000 ..	—
	82 .. Advances to Public Officers ..	150,000 ..	85,000 ..	195,000 ..	—
	83 .. Purchase of stock for and working of fishermen's equipment depots	400,000 ..	443,250 ..	72,873 ..	—
	84 .. Loans to Fishing Industry through Co-operative Societies and individuals and Advances to Fishery Officers who are appointed as Liquidators of such Societies to meet their preliminary expenses	300,000 ..	275,000 ..	1,146,406 ..	—
	85 .. Operation of Trawlers ..	1,800,540 ..	1,675,540 ..	1,029,840 ..	—
	86 .. Upkeep and working of Ice and Refrigeration Plants and purchase and sale of ice	286,480 ..	250,000 ..	40,600 ..	—
	87 .. Stores Advance Account ..	1,000,000 ..	450,000 ..	550,000 ..	250,000
	88 .. Running expenses of Fishery By-products Factory, Machine Shop and Cold Storage Plant	1,964,290 ..	1,756,965 ..	234,100 ..	—
	89 .. Loans to Co-operative Societies for the purchase of engines and fishing gear	8,750,000 ..	1,425,000 ..	14,325,000 ..	—
Electrical	90 .. Pearl Fishery Surveys ..	375,000 ..	575,000 ..	—	—
	91 .. Electrical Stores Advance Account ..	7,000,000 ..	8,000,000 ..	11,000,000 ..	1,500,000
	92 .. Work Done Advance Account ..	75,000 ..	75,000 ..	15,000 ..	—
	93 .. Travelling Advance Account ..	35,000 ..	35,000 ..	6,000 ..	—
	94 .. Advances to Public Officers ..	180,000 ..	148,000 ..	305,000 ..	—
	95 .. Festival Advances to Public Officers ..	460,000 ..	455,000 ..	175,000 ..	—
Labour	96 .. Housing Advances to Public Officers ..	60,000 ..	35,000 ..	180,000 ..	—
	97 .. Labour Gazette ..	75,000 ..	75,000 ..	—	—
	98 .. Advances to Public Officers ..	950,000 ..	50,000 ..	900,000 ..	—
Colombo Port Commission	99 .. Provision of Funds for Co-operative Labour Societies ..	400,000 ..	150,000 ..	250,000 ..	—
	100 .. Work Done Account ..	460,000 ..	460,000 ..	350,000 ..	—
	101 .. Work Done Account, Mahara ..	200,000 ..	169,507 ..	125,000 ..	—

SECOND SCHEDULE

I

Activities of the Government

Department	Item No.	I	II				III				IV				V			
			Maximum limits of expenditure on the activities of Government				Maximum limits of receipts to be credited to the accounts of the activities of Government				Maximum limits of debit balances of the activities of Government				Maximum limits of liabilities of the activities of Government			
			Rs.				Rs.				Rs.				Rs.			
Colombo Port Commission	102 ..	Harbour Works Stores Account	..	12,000,000	..	..	12,000,000	..	..	..	7,000,000	..	..	..	5,000,000	..	..	..
	103 ..	Maintenance of Lighters ..	..	300,000	..	..	300,000	..	..	..	174,209	..	..	..	—	..	..	..
	104 ..	Advances to Public Officers	..	2,000,000	..	..	2,000,000	..	..	..	1,500,000	..	..	..	—	..	..	..
	104A ..	Advances to Port Labour Reserve Fund ..	..	—	..	..	60,000	..	..	..	—	..	..	..	—	..	..	..
Commissioner of Motor Traffic Health	105 ..	Advances to Public Officers	..	105,000	..	..	80,000	..	..	..	160,000	..	..	..	—	..	..	..
	106 ..	Purchase of Medical, Surgical and Laboratory requisites	..	20,000,000	..	..	18,000,000	..	..	..	7,000,000	..	..	..	5,000,000	..	..	..
	107 ..	Occupational Therapy, Mental Hospital, Angoda	..	42,500	..	..	50,000	..	..	..	—	..	..	..	—	..	..	..
	108 ..	Dairy Farm ..	..	75,000	..	..	66,000	..	..	..	—	..	..	..	—	..	..	..
Education	109 ..	Advances to Public Officers	..	8,500,000	..	..	7,500,000	..	..	..	7,200,000	..	..	..	—	..	..	..
	110 ..	Ceylon Journal of Education	..	16,000	..	..	5,050	..	..	..	1,000	..	..	..	—	..	..	..
	111 ..	Advances to Public Officers	..	6,500,000	..	..	5,500,000	..	..	..	4,600,000	..	..	..	—	..	..	..
	112 ..	Advances for meeting cost of minor repairs to school buildings	..	150,000	..	..	240,000	..	..	..	15,000	..	..	..	—	..	..	..
Examinations Official Language	113 ..	Loans to Assisted Schools for buildings and equipment for practical education ..	..	10,000	..	..	4,274	..	..	..	85,000	..	..	..	—	..	..	..
	114 ..	Advances to Public Officers	..	50,000	..	..	39,559	..	..	..	90,000	..	..	..	—	..	..	..
	115 ..	Printing, publicity and sale of books (including purchase of copyright, publications, translation rights and translation fees)	..	1,340,000	..	..	360,000	..	..	..	2,680,000	..	..	..	—	..	..	..

Broadcasting	..	116 .. Stores Advance Account ..	..	325,000 ..	325,000 ..	295,025 ..	75,000
		117 .. Advances to Public Officers	..	100,000 ..	125,000 ..	65,000 ..	—
Food Commissioner	..	118 .. Advances to Public Officers	..	450,000 ..	415,000 ..	700,000 ..	—
		119 .. Food Purchases and Distribution Account	..	792,500,000 ..	560,127,410 ..	167,500,000 ..	—
Co-operative Development	120 ..	Advances for Co-operative conferences, propaganda and training	..	42,000 ..	42,000 ..	5,000 ..	—
		121 .. Advances to Public Officers	..	750,000 ..	750,000 ..	842,997 ..	—
		122 .. Advances for the establishment of collecting depots, the purchase of the necessary vans, weighing machines, spraying equipment, leaf bags and repayment of debts to factory owners	..	500,000 ..	500,000 ..	256,931 ..	—
Marketing	..	123 .. Advances to Public Officers	..	600,000 ..	300,000 ..	600,000 ..	—
		124 .. Purchase, collection and sale of local and other products, processing and canning of and provision of cold storage facilities for local and other products	..	19,000,000 ..	16,207,573 ..	4,000,000 ..	—
		125 .. Working of the Agricultural Products (Regulation) Ordinance	..	2,000,000 ..	2,301,000 ..	—	—
		126 .. Working of the Hospital Supply Branch ..	..	9,500,000 ..	9,500,000 ..	1,000,000 ..	—
		127 .. Working of the Marketing Department transport service and vehicles repair station for repairs and servicing of Government vehicles	..	1,400,000 ..	1,169,193 ..	425,000 ..	—
		128 .. Working of the Bakery, Kitchens and catering	..	2,400,000 ..	2,398,013 ..	317,000 ..	—
		129 .. Working of the Cold Rooms at Lotus Road	..	265,000 ..	270,880 ..	—	—
Commerce	..	130 .. Advances to Public Officers	..	184,000 ..	150,000 ..	146,500 ..	—
Commodity Purchase	..	131 .. Purchase and sale of rubber, formic and acetic acids, tea and administrative expenses	..	120,000,000 ..	120,000,000 ..	30,000,000 ..	—
		132 .. Advances to Public Officers	..	207,500 ..	200,000 ..	150,500 ..	—
Tea Exports	..	133 .. Advances to Public Officers	..	53,000 ..	7,000 ..	46,000 ..	—
Railway	..	134 .. Railway Stores Advance Account	..	65,000,000 ..	61,000,000 ..	35,000,000 ..	20,000,000
		135 .. Work Done Advance Account	..	365,000 ..	365,000 ..	75,000 ..	—
		136 .. Stores Manufacturing Advance Account	..	4,115,000 ..	4,115,000 ..	1,060,000 ..	—

SECOND SCHEDULE

I

Activities of the Government

Item No.

Department

	II	III	IV	V
	Maximum limits of expenditure on the activities of Government	Maximum limits of receipts to be credited to the accounts of the activities of Government	Maximum limits of debit balances of the activities of Government	Maximum limits of liabilities of the activities of Government
	Rs.	Rs.	Rs.	Rs.
Railway				
137 .. Foundry Shop Advance Account ..	1,250,000 ..	1,250,000 ..	60,000 ..	—
138 .. Timber Conversion Advance Account ..	1,400,000 ..	1,400,000 ..	50,000 ..	—
139 .. Galgamuwa Quarry Advance Account ..	400,000 ..	400,000 ..	40,000 ..	—
140 .. Sundry Advances ..	600,000 ..	504,000 ..	508,000 ..	—
141 .. Advances for the purchase of means of Transport ..	400,000 ..	300,000 ..	650,000 ..	—
142 .. Festival Advances ..	3,500,000 ..	3,250,000 ..	1,500,000 ..	—
143 .. Housing Advances ..	300,000 ..	100,000 ..	700,000 ..	—
144 .. Advances to Public Officers ..	120,000 ..	90,000 ..	175,000 ..	—
145 .. Running expenses of resthouses and restaurants at Travel Centres ..	305,000 ..	304,319 ..	92,000 ..	—
Civil Aviation				
146 .. Printing and sale of Publications ..	6,500 ..	8,000 ..	10,000 ..	—
Zoological Gardens				
147 .. Advance Account for the purchase and exchange of exhibits for the Zoological Gardens ..	90,000 ..	85,000 ..	15,000 ..	—
Public Works				
148 .. Advances to Public Officers ..	1,000,000 ..	910,000 ..	1,562,000 ..	—
149 .. P. W. D. Factory Stores Advance Account ..	2,500,000 ..	4,000,000 ..	3,500,000 ..	2,000,000
150 .. P. W. D. Factory Work Done Advance Account ..	3,494,000 ..	3,494,000 ..	6,000 ..	—
151 .. P. W. D. Factory Foundry Materials Advance Account ..	225,000 ..	225,000 ..	5,000 ..	—
152 .. P. W. D. Work Done for Local Bodies Advance Account ..	50,000 ..	50,000 ..	—	—
153 .. P. W. D. Stores Advance Account ..	10,000,000 ..	12,000,000 ..	2,750,000 ..	1,000,000
154 .. Government Factory Log Sawing Advance Account ..	750,000 ..	750,000 ..	100,000 ..	—

Postal and Telecommunica- tion Services	155 .. Advance for the purchase of Telecommunication Stores ..	9,000,000 ..	10,000,000 ..	5,000,000 ..	5,000,000
	156 .. Advance for the manufacture of articles in the Telecommuni- cation Workshop	75,000 ..	100,000 ..	25,000 ..	—
	157 .. Advance on rent for improvements, repairs, payment of annual rental and maintenance of rented offices and quarters	50,000 ..	50,000 ..	30,000 ..	—
	158 .. Advance for the purchase of Postal Stores ..	100,000 ..	100,000 ..	25,000 ..	50,000
	159 .. Advance for the maintenance and running expenses of the Overseas Telecommunication Services	3,500,000 ..	3,500,000 ..	—	—
	160 .. Advance for the payments of transport of foreign air mails ..	500,000 ..	540,000 ..	200,000 ..	—
	161 .. Advances to Public Officers ..	4,000,000 ..	4,000,000 ..	2,000,000 ..	—
	162 .. Advances to Public Officers ..	200,000 ..	150,000 ..	382,000 ..	—
	Commissioner of Local Government	..	20,000 ..	44,000 ..	—
	Local Government Service	..	..	..	..
	Commission	..	..	..	..
	National Housing	..	..	..	..
	..	..	..	..	..
	Total	1,768,752,515	1,505,664,895	594,122,118	75,425,000