

PARLIAMENT OF CEYLON

3rd Session 1958-59

J.S.
24.9.58



Appropriation Act, No. 32 of 1958

Date of Assent : September 16, 1958

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L. D.—O. 153/34.

AN ACT TO MAKE PROVISION FOR THE SERVICE OF THE FINANCIAL YEAR 1958–1959, TO AUTHORISE THE PAYMENT BY WAY OF ADVANCE OUT OF THE CONSOLIDATED FUND OF CEYLON OF MONEYS REQUIRED DURING THAT FINANCIAL YEAR FOR LOAN FUND EXPENDITURE, AND TO PROVIDE FOR THE REFUND OF SUCH MONEYS TO THAT CONSOLIDATED FUND.

[Date of Assent: September 16, 1958]

BE it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Senate and the House of Representatives of Ceylon in this present Parliament assembled, and by the authority of the same, as follows :—

1. This Act may be cited as the Appropriation Act, No. 32 of 1958.

Short title.

2. Without prejudice to any other law authorising any expenditure, sums not exceeding rupees one thousand two hundred and fifty-eight million and twenty eight thousand six hundred and forty-five in the aggregate are hereby declared to be payable out of the Consolidated Fund of Ceylon for the service of the financial year beginning on October 1, 1958, and ending on September 30, 1959, and the said sums may be expended as specified in the First Schedule hereto.

Appropriation for financial year 1958–1959.

3. (1) In addition to the sums mentioned in section 2, sums not exceeding rupees four hundred and twenty-four million four hundred and fifty-eight thousand seven hundred and forty-five in the aggregate are hereby declared to be payable, by way of advance out of the Consolidated Fund of Ceylon, during the financial year referred to in that section for Loan Fund Expenditure, and the said sums may be expended as specified in the Second Schedule hereto.

Payment from, and refund to, Consolidated Fund, of advances for Loan Fund Expenditure.

(2) Where the total sum paid under sub-section (1) by way of advance during the financial year beginning on October 1, 1958, and ending on September 30, 1959, has not been refunded to the Consolidated Fund of Ceylon out of the proceeds of any loan authorised to be raised under any written law, that sum or so much thereof as has not been so refunded shall be, and is hereby declared to be, chargeable as if it were expenditure out of the Consolidated

Fund of Ceylon for the service of the financial year beginning on October 1, 1963, and ending on September 30, 1964, in addition to any other sums that may by law be payable, or may by any written law hereafter enacted be declared to be payable, for the service of that financial year.

FIRST SCHEDULE.

Sums Payable for the General Services.

		Rs.
Head 1,	His Excellency the Governor-General	
	Vote No. 1, Salaries and expenses of the Establishment and Office of His Excellency the Governor-General ...	417,011
Head 2,	Supreme Court	
	Vote No. 1, Salaries and expenses of the Supreme Court	1,531,209
Head 3,	Cabinet Office	
	Vote No. 1, Salaries and expenses of the Cabinet Office	117,566
Head 4,	Senate	
	Vote No. 1, Salaries and expenses of the Senate ...	519,633
Head 5,	House of Representatives	
	Vote No. 1, Salaries and expenses of the Department of the House of Representatives ...	1,298,337
Head 6,	Judicial Service Commission	
	Vote No. 1, Salaries and expenses of the Judicial Service Commission ...	85,356
Head 7,	Public Service Commission	
	Vote No. 1, Salaries and expenses of the Office of the Public Service Commission ...	199,422
Head 8,	Audit Office	
	Vote No. 1, Salaries and expenses of the Department of the Auditor-General ...	2,987,357
Head 9,	Planning Secretariat	
	Vote No. 1, Salaries and expenses of the Planning Secretariat ...	550,601
Head 10,	Offices of the Leader of the House of Representatives and the Chief Government Whip	
	Vote No. 1, Salaries and expenses of the Offices of the Leader of the House of Representatives and the Chief Government Whip ...	62,403
Head 11,	Office of the Leader of the Opposition in the House of Representatives	
	Vote No. 1, Salaries and expenses of the Office of the Leader of the Opposition in the House of Representatives ...	41,752

			Rs.
Head 12, Prime Minister and Minister of Defence and External Affairs			
	Vote No. 1, Salaries and expenses of the Establishment and Office of the Prime Minister ...	...	362,641
Head 12, Prime Minister and Minister of Defence and External Affairs			
	Vote No. 2, Salaries and expenses of the Office of the Minister of Defence and External Affairs ...	...	1,061,256
Head 12, Prime Minister and Minister of Defence and External Affairs			
	Vote No. 3, Contributions and Services ...	...	1,579,000
Head 13, Ceylon Defence			
	Vote No. 1, Salaries and expenses of the Army ...	...	25,827,449
Head 13, Ceylon Defence			
	Vote No. 2, Salaries and expenses of the Royal Ceylon Navy ...	...	13,791,710
Head 13, Ceylon Defence			
	Vote No. 3, Salaries and expenses of the Royal Ceylon Air Force ...	...	11,990,399
Head 14, Department of External Affairs Abroad			
	Vote No. 1, Salaries and expenses of Ceylon Missions Abroad ...	...	7,571,003
Head 14, Department of External Affairs Abroad			
	Vote No. 2, Maintenance, repairs and running expenses of Hostel and Centre for Ceylon Students in London		108,000
Head 15, Police			
	Vote No. 1, Salaries and expenses of the Police Department including grants and contribution to Social Welfare Institutions and cost of special services ...	...	38,147,100
Head 15, Police			
	Vote No. 2, Salaries and expenses in connection with special measures against illicit immigration ...	...	156,317
Head 16, Department of Immigration and Emigration and Registration of Indian and Pakistani Residents			
	Vote No. 1, Salaries and expenses of the Office of the Controller of Immigration and Emigration ...	...	813,958
Head 16, Department of Immigration and Emigration and Registration of Indian and Pakistani Residents			
	Vote No. 2, Salaries and expenses of the Office of the Commissioner for Registration of Indian and Pakistani Residents ...	...	204,555
Head 18, Official Language Department			
	Vote No. 1, Salaries and expenses of the Official Language Affairs Section ...	...	680,476

Head 18, Official Language Department			Rs.
Vote No. 2, Publications	...	...	519,221
Head 19, Minister of Finance			
Vote No. 1, Salaries and expenses of the Office of the Minister of Finance	...	...	301,530
Head 19, Minister of Finance			
Vote No. 2, International Economic Co-operation	...	...	1,850,000
Head 20, Treasury			
Vote No. 1, Salaries and expenses of the Treasury	...	...	2,281,963
Head 20, Treasury			
Vote No. 2, Advance Accounts managed by the Treasury			110
Head 21, Pensions			
Vote No. 1, Temporary increases on civil pensions and on pensions to widows and orphans of deceased public officers, no-pay period allowance, pensions, &c., to registered overseers, retired officers of the Widows' and Orphans' Pension Office and Sanitary Board Office, pensions, gratuities, &c., to personnel of the Defence Forces and their dependants, detention allowances, pensions to Kandyan State pensioners, compassionate gratuities and grants to ex-government servants, payments under the Workmen's Compensation Ordinance and non-statutory pension awards granted by Resolution of Parliament, and cost of living and special living allowances...	...	...	35,569,700
Head 22, Public Debt			
Vote No. 1, Interest and Sinking fund contributions and other expenses connected with the raising and management of loans	...	...	54,710
Head 23, Loan Board			
Vote No. 1, Salaries and expenses of the Loan Board			33,672
Head 24, Government Stores			
Vote No. 1, Salaries and expenses of the Government Stores Department	...	...	1,841,549
Head 24, Government Stores			
Vote No. 2, Advance Account for the purchase of Stores for Government needs	...	...	10
Head 25, Department of Income Tax, Estate Duty and Stamps			
Vote No. 1, Salaries and expenses of the Department of Income Tax, Estate Duty and Stamps	...	...	3,540,057

Rs.

Head 26, Customs			
	Vote No. 1, Salaries and expenses of the Customs Department, including purchase and maintenance, &c., of launches and other equipment ...	...	4,532,185
Head 26, Customs			
	Vote No. 2, Salaries and expenses of the Merchant Shipping Department including purchase of equipment, &c. ...	...	153,051
Head 27, Widows' and Orphans' Pension Office			
	Vote No. 1, Salaries and expenses of the Widows' and Orphans' Pension Office ...	...	271,118
Head 28, Civil Service			
	Vote No. 1, Salaries and expenses of the Civil Service ...		247,193
Head 29, Accountants' Service			
	Vote No. 1, Salaries and expenses of the Accountants' Service ...	...	23,010
Head 30, Clerical Service			
	Vote No. 1, Salaries and expenses of the Clerical Services		199,200
Head 31, Stenographers' Service			
	Vote No. 1, Salaries and expenses of the Stenographers' Service ...	...	28,540
Head 32, Typists' Service			
	Vote No. 1, Salaries and expenses of the Typists' Service		12,600
Head 33, Shroffs' Service			
	Vote No. 1, Salaries and expenses of the Shroffs' Service		4,030
Head 34, Quasi-Clerical Service			
	Vote No. 1, Salaries and expenses of the Quasi-Clerical Service ...	...	21,900
Head 35, Translators' Service			
	Vote No. 1, Salaries and expenses of the Translators' Service ...	...	1,030
Head 36, Department of Census and Statistics			
	Vote No. 1, Salaries and expenses of the Department of Census and Statistics ...	...	2,360,093
Head 37, National Savings Movement			
	Vote No. 1, Salaries and expenses of the National Savings Movement ...	...	375,282
Head 38, Government Press			
	Vote No. 1, Salaries and expenses of the Department of Government Press ...	...	9,498,471

			Rs.
Head 38, Government Press			
	Vote No. 2, Charges for official advertisements by Government Departments in Newspapers	...	10
Head 39, Miscellaneous Services			
	Vote No. 1, Miscellaneous Services	... ..	24,831,230
Head 43, Minister of Justice			
	Vote No. 1, Salaries and expenses of the Office of the Minister of Justice	... ..	305,855
Head 43, Minister of Justice			
	Vote No. 2, Personal Emoluments and other office expenses in connection with the revision of the Legislative Enactments and Subsidiary Legislation	...	56,918
Head 43, Minister of Justice			
	Vote No. 3, Salaries and expenses of the District Courts		2,611,207
Head 43, Minister of Justice	...		
	Vote No. 4, Salaries and expenses of the Courts of Requests and Magistrates' Courts	... ..	2,386,653
Head 43, Minister of Justice			
	Vote No. 5, Salaries and allowances of Supernumerary Judges and travelling expenses of Judicial Officers on transfer and on first appointment	...	93,637
Head 43, Minister of Justice			
	Vote No. 6, Salaries and expenses of the Fiscals' Department	... ..	2,825,826
Head 43, Minister of Justice			
	Vote No. 7, Expenses in connection with Conciliation Boards	... ..	200,000
Head 44, Attorney-General			
	Vote No. 1, Salaries and expenses of the Department of the Attorney-General	... ..	1,097,491
Head 44, Attorney-General			
	Vote No. 2, Salaries and expenses connected with the working of the Bribery Act	... ..	162,979
Head 45, Legal Draftsman			
	Vote No. 1, Salaries and expenses of the Department of the Legal Draftsman	...	324,693
Head 46, Public Trustee			
	Vote No. 1, Salaries and expenses of the Department of the Public Trustee including advances for the administration of estates and trusts coming under the Public Trustee's Control	... ..	271,521

Rs.

Head 47, Rural Courts			
Vote No. 1, Salaries and expenses of Rural Courts	...	...	1,450,437
Head 48, Debt Conciliation Board			
Vote No. 1, Salaries and expenses of the Debt Conciliation Board	...	...	62,404
Head 56 Minister of Home Affairs			
Vote No. 1, Salaries and expenses of the Office of the Minister of Home Affairs	...	...	515,949
Head 56, Minister of Home Affairs			
Vote No. 2, Salaries and expenses of the Offices of the Government Agents	...	...	23,573,634
Head 57, Excise Department			
Vote No. 1, Salaries and expenses of the Excise Department	...	...	2,505,576
Head 57, Excise Department			
Vote No. 2, Working of Arrack Stock Account	...	...	1,114,823
Head 57, Excise Department			
Vote No. 3, Working of a state-owned Distillery	...	...	1,160
Head 57, Excise Department			
Vote No. 4, Salaries and expenses of the Excise Striking Force	...	...	372,091
Head 58, Department of Prisons			
Vote No. 1, Salaries and expenses of the Department of Prisons including grants-in-aid	...	...	8,196,840
Head 58, Department of Prisons			
Vote No. 2, Prison Industrial and Agricultural Undertakings	...	...	10
Head 58, Department of Prisons			
Vote No. 3, Salaries and expenses for escorting, custody and feeding of remand prisoners	...	...	1,117,564
Head 59, Government Analyst			
Vote No. 1, Salaries and expenses of the Government Analyst	...	...	548,338
Head 60, Zoological Gardens			
Vote No. 1, Salaries and expenses of the Zoological Gardens	...	...	653,317

Rs.

Head 61, Registrar-General		
Vote No. 1, Salaries and expenses of the Department of the Registrar-General	...	3,600,975
Head 62, Department of Elections (Parliamentary and Local Bodies)		
Vote No. 1, Salaries and expenses of the Department of Elections (Parliamentary and Local Bodies)	...	2,194,847
Head 63, Department of Rural Development and Cottage Industries		
Vote No. 1, Salaries and expenses of the Department of Rural Development and Cottage Industries	...	12,190,495
Head 63, Department of Rural Development and Cottage Industries		
Vote No. 2, UNESCO Technical Assistance Programme —Fundamental Education Project at Minneriya	...	171,090
Head 64, Department of Probation and Child Care Services		
Vote No. 1, Salaries and expenses of the Department of Probation and Child Care Services	...	3,707,112
Head 65, Department of Mosques, and Muslim Charitable Trusts		
Vote No. 1, Salaries and expenses of the Department of Mosques and Muslim Charitable Trusts	...	54,092
Head 68, Minister of Lands and Land Development		
Vote No. 1, Salaries and expenses of the Office of the Minister of Lands and Land Development	...	424,799
Head 69, Land Commissioner		
Vote No. 1, Salaries and expenses of the Land Commissioner's Department	...	3,927,441
Head 69, Land Commissioner		
Vote No. 2, Clearing and maintaining Crown Lands, Land Redemption, Loans to Middle Class Allottees, Administration of acquired estates and other special services	...	3,722,967
Head 69, Land Commissioner		
Vote No. 3, Cost of Administration of the Estate Bazaars (Compulsory Acquisition) Act	..	310,000
Head 70, Land Settlement Department		
Vote No. 1, Salaries and expenses of the Land Settlement Department	...	534,727
Head 71, Survey Department		
Vote No. 1, Salaries and expenses of the Survey Department	...	17,245,115
Head 72, Forest Department		
Vote No. 1, Salaries and expenses of the Forest Department	...	3,835,436

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Head 72, Forest Department			
Vote No. 2, Extraction and supply of timber and fire-wood to Government Departments and Public and Establishment of Government run Saw Mills	...	...	20
Head 73, Irrigation Department			
Vote No. 1, Salaries and expenses of the Irrigation Department	...	...	12,377,644
Head 73, Irrigation Department			
Vote No. 2, Repair and maintenance of irrigation works including staff quarters, labour lines, circuit bungalows and other departmental buildings and roads	...	...	17,780,000
Head 74, Valuation Department			
Vote No. 1, Salaries and expenses of the Valuation Department	...	...	974,186
Head 75, Department of Land Development			
Vote No. 1, Salaries and expenses of the Department of Land Development	...	...	1,311,678
Head 76, Department of Wild Life			
Vote No. 1, Salaries and expenses of the Department of Wild Life	...	...	682,634
Head 79, Minister of Agriculture and Food			
Vote No. 1, Salaries and expenses of the Office of the Minister of Agriculture and Food	...	...	317,470
Head 80, Food Commissioner			
Vote No. 1, Salaries and expenses of the Department of the Food Commissioner and payment of contributions to International Organisations	...	...	8,217,681
Head 80, Food Commissioner			
Vote No. 2, Purchase, requisition, distribution and rationing, &c., of foodstuffs and other essential commodities, including subsidies and control of prices (Food) ; expenses on stores, transport and other equipment	...	...	108,589,229
Head 80, Food Commissioner			
Vote No. 3, Expenditure to be incurred by the Food Commissioner in the administration of the School Milk Feeding Scheme	...	...	1,198,712
Head 80, Food Commissioner			
Vote No. 4, Salaries and expenses of the Food Research Institute	...	...	196,311
Head 81, Department for Co-operative Development			
Vote No. 1, Salaries and expenses of the Co-operative Department	...	...	8,565,743

	Rs.
Head 81, Department for Co-operative Development Vote No. 2, C. W. E. Advance Account	36,000
Head 81, Department for Co-operative Development Vote No. 3, Advances for Co-operative Conferences, Propaganda and Training	10
Head 81, Department for Co-operative Development Vote No. 4, Scheme for the formation of Tea Pro- ducers' Co-operative Societies to assist small-holders	500,010
Head 82, Department of Agriculture Vote No. 1, Salaries and expenses of the Department of Agriculture	33,472,662
Head 83, Department of Agrarian Services Vote No. 1, Salaries and expenses of the Department of Agrarian Services, granting of loans to Co-operative Societies, granting of loans to individual cultivators, working of the Guaranteed Price Scheme and rice milling, the Fertiliser and Crop Insurance Schemes and the Paddy Lands Act	7,793,752
Head 84, Marketing Department Vote No. 1, Salaries and expenses of the Marketing Department	763,200
Head 84, Marketing Department Vote No. 2, Marketing of local and other Products. Catering, Hospital Supply, Processing and Canning, Regulation of Agricultural Products and other services	1,448,680
Head 85, Coconut Rehabilitation Scheme Vote No. 1, Grants to the Coconut Fertilizer Subsidy Fund and to the Coconut Research Institute	7,350,000
Head 86, Rubber Rehabilitation Scheme Vote No. 1, Rubber Rehabilitation Scheme	5,000,000
Head 87, Minister of Health Vote No. 1, Salaries and expenses of the Office of the Minister of Health	240,279
Head 88, Department of Health Vote No. 1, Salaries and expenses of the administration and Civil Medical Stores	4,142,572
Head 88, Department of Health Vote No. 2, Salaries and expenses of the Medical Services	96,145,693
Head 88, Department of Health Vote No. 3, Salaries and expenses of the Public Health Services including free Milk Distribution Scheme	21,834,682

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Rs.

Head 88,	Department of Health		
	Vote No. 4, Grants, Contributions and Rebates payable under the Medical Wants Ordinance	...	1,850,358
Head 88,	Department of Health		
	Vote No. 5, Capital expenditure	... ..	2,077,000
Head 89,	Indigenous Medicine		
	Vote No. 1, Salaries and expenses of the Department of Indigenous Medicine	... ..	1,455,003
Head 93,	Minister of Local Government and Cultural Affairs		
	Vote No. 1, Salaries and expenses of the Office of the Minister of Local Government and Cultural Affairs...		187,705
Head 94,	Commissioner of Local Government		
	Vote No. 1, Salaries and expenses of the Department of Local Government including expenses of Rent Control Boards	... ..	2,249,973
Head 94,	Commissioner of Local Government		
	Vote No. 2, Grants-in-aid to Local Authorities	...	35,403,847
Head 95,	Local Government Service Commission		
	Vote No. 1, Salaries and expenses of the Local Government Service Commission	... ..	441,499
Head 96,	Department of Cultural Affairs		
	Vote No. 1, Salaries and expenses of the Department of Cultural Affairs	... ..	1,308,981
Head 97,	Department of National Museums		
	Vote No. 1, Salaries and expenses of the Department of National Museums	... ..	492,531
Head 98,	Archaeological Department		
	Vote No. 1, Salaries and expenses of the Archaeological Department	... ..	1,465,752
Head 99,	Department of the Government Archivist		
	Vote No. 1, Cadre and salaries and other expenses of the Department of the Government Archivist including the Government Record Office, the Office of the Registrar of Books and Newspapers, and expenses of the Ceylon Historical Manuscripts Commission	...	285,532
Head 100,	Government College of Fine Arts		
	Vote No. 1, Salaries and expenses of the Government College of Fine Arts (including Scholarships)	...	418,532
Head 101,	Department of Town and Country Planning		
	Vote No. 1, Salaries and expenses of the Department of Town and Country Planning including the expenses of the Central Planning Commission and Planning Committees and other incidental expenses	...	457,785

	Rs.
Head 102, Minister of Education	
Vote No. 1, Salaries and expenses of the Office of the Minister of Education	314,077
Head 102, Minister of Education	
Vote No. 2, Salaries and expenses of the UNESCO Secretariat in Ceylon and Contribution to UNESCO Budget	108,035
Head 103, Education Department	
Vote No. 1, Salaries and expenses of the Department of Education including expenses of Boards and Committees and Special Services	8,008,021
Head 103, Education Department	
Vote No. 2, Expenses of Government Educational Institutions, including Adult Education, Technical Education and replacement of and extensions and improvements to semi-permanent buildings	114,626,748
Head 103, Education Department	
Vote No. 3, Grants-in-aid to Assisted Schools, including living and other allowances to teachers in Assisted Schools and grants to various Societies ...	88,314,447
Head 103, Education Department	
Vote No. 4, Cost of Midday meals to school children, Scholarships (tenable in Ceylon and abroad) maintenance allowances and sundry awards ...	11,175,528
Head 103, Education Department	
Vote No. 5, Expenses of Training of Teachers at Government and Assisted Institutions including cost of living and other allowances, Cost of Refresher Courses and Training in Physical Education	3,381,016
Head 104, Grants to Universities	
Vote No. 1, Grant to the University of Ceylon ...	8,521,000
Head 104, Grants to Universities	
Vote No. 2, Grants to other Universities ...	10
Head 105, Ceylon Technical College Department	
Vote No. 1, Salaries and expenses of the Ceylon Technical College Department (including Scholarships)	1,729,137
Head 106, Educational Publications Advisory Board	
Vote No. 1, Salaries and expenses of the Educational Publications Advisory Board	43,634
Head 107, Department of Examinations	
Vote No. 1, Salaries and expenses of the Department of Examinations	2,910,232

Rs.

Head 109, Minister of Labour, Housing and Social Services	
Vote No. 1, Salaries and expenses of the Office of the Minister of Labour, Housing and Social Services ...	233,508
Head 110, Commissioner of Labour	
Vote No. 1, Salaries and expenses of the Department of the Commissioner of Labour and Employees' Provident Fund Scheme	7,696,301
Head 111, Department of National Housing	
Vote No. 1, Salaries and expenses of the Department of National Housing	742,372
Head 112, Department of Social Services	
Vote No. 1, Salaries and expenses of the Department of Social Services	26,276,174
Head 116, Minister of Commerce and Trade	
Vote No. 1, Salaries and expenses of the Office of the Minister of Commerce and Trade	242,746
Head 117, Department of Commerce	
Vote No. 1, Salaries and expenses of the Department of Commerce	857,298
Head 118, Department of Registrar of Companies	
Vote No. 1, Salaries and expenses of the Department of the Registrar of Companies	414,951
Head 119, Government Tourist Bureau	
Vote No. 1, Salaries and expenses of the Government Tourist Bureau	1,051,033
Head 120, Department of Commodity Purchase	
Vote No. 1, Administration and other expenses of the Department of Commodity Purchase	3,710
Head 121, Department of Control of Imports and Exports	
Vote No. 1, Salaries and expenses of the Department of Control of Imports and Exports	316,389
Head 131, Minister of Industries and Fisheries	
Vote No. 1, Salaries and expenses of the Office of the Minister of Industries and Fisheries	288,830
Head 132, Department of Industries	
Vote No. 1, Salaries and expenses of the Department of Industries	1,458,864
Head 132, Department of Industries	
Vote No. 2, Working of State Factories and granting of assistance to industries ; winding up expenses of closed units ; financing of schemes for the development of industries	1,000,030
Head 133, Department of Mineralogy	
Vote No. 1, Salaries and expenses of the Department of Mineralogy	761,029

	Rs.
Head 133, Department of Mineralogy	
Vote No. 2, Working of the Monazite Separating Plant and the sale of Monazite	5,860
Head 134, Salt Department	
Vote No. 1, Salaries and expenses of the Salt Department	751,293
Head 134, Salt Department	
Vote No. 2, Manufacture, collection, purchase and sale of salt (including by-products) ; additions, improvements and repairs to, and renewals and maintenance, of salterns, buildings, machinery and equipment	36,210
Head 135, Department of Fisheries	
Vote No. 1, Salaries and expenses of the Department of Fisheries	1,700,953
Head 135, Department of Fisheries	
Vote No. 2, Expenditure related to Advance Account activities	550,160
Head 139, Minister of Posts, Broadcasting and Information	
Vote No. 1, Salaries and expenses of the Office of the Minister of Posts, Broadcasting and Information	214,285
Head 140, Postal and Telecommunication Services	
Vote No. 1, Salaries and expenses of the Department of Postal and Telecommunication Services including cost of working, maintenance and minor improvements, additions and extensions to Postal and Telecommunication equipment and expenses connected with the working of the Post Office Savings Bank	57,035,852
Head 140, Postal and Telecommunication Services	
Vote No. 2, Purchase of stores for departmental works, manufacture of articles in the Departmental Workshops, advance of rent, maintenance and running expenses of the Overseas Telecommunication Services and advance for the payment of transport of Foreign Air Mails	60
Head 140, Postal and Telecommunication Services	
Vote No. 3, Replacement and maintenance of Wireless Receiving Sets	280,000
Head 141, Department of Meteorology	
Vote No. 1, Salaries and expenses of the Department of Meteorology	1,222,085
Head 142, Department of Broadcasting	
Vote No. 1, Salaries and expenses of the National Service of the Department of Broadcasting	2,796,121
Head 142, Department of Broadcasting	
Vote No. 2, Salaries and expenses of the Commercial Service of the Department of Broadcasting	2,033,808

Rs.

Head 142, Department of Broadcasting	
Vote No. 3, Salaries and expenses in connection with the publication of Radio Times and other publications	82,237
Head 142, Department of Broadcasting	
Vote No. 4, Stores Advance Account	10
Head 143, Department of Information	
Vote No. 1, Salaries and expenses of the Department of Information	1,185,153
Head 144, Minister of Transport and Works	
Vote No. 1, Salaries and expenses of the Office of the Minister of Transport and Works	452,514
Head 144, Minister of Transport and Works	
Vote No. 2, Salaries and expenses of the Compensation Tribunal established under sections 55-65 of the Motor Transport Act, No. 48 of 1957	310,412
Head 145, Public Works Department	
Vote No. 1, Salaries and expenses of the Department of Public Works	8,629,633
Head 145, Public Works Department	
Vote No. 2, Cost of maintenance of roads, bridges, waterways, watercraft, aerodromes, Government and rented buildings and other Public Works including cost of general charges, Government Factory, transport and incidental and special services and grants-in-aid to the Colombo Municipality and for estate roads, and making good the damage caused by cyclone in the Northern and North-Central Divisions and by floods	29,625,000
Head 145, Public Works Department	
Vote No. 3, Cost of additions and improvements—	
(1) Government buildings (inclusive of water and other services)—	
(a) New buildings and additions and improvements to buildings (inclusive of water and other services) ;	
(b) Incidental and special services	5,033,300
Head 146, Commissioner of Motor Traffic	
Vote No. 1, Salaries and expenses of the Department of the Commissioner of Motor Traffic including the cost of the Appeal Tribunal, expenses for retention of Counsel on behalf of members of the Appeal Tribunal, living allowances, and fees to approved garages for examination and certification of lorries under the Motor Traffic Act	1,359,953
Head 147, Civil Aviation	
Vote No. 1, Salaries and expenses of the Department of Civil Aviation including maintenance of Airways Communications System and Aerodromes and flying training	2,367,383

Rs.

Head 148, Colombo Port Commission

Vote No. 1, Salaries and expenses of the Department of the Colombo Port Commission and Out Ports including the cost of working, maintenance and minor improvements, additions and extensions to Colombo Harbour and Out Ports inclusive of Railway, Floating Craft and all harbour equipment, supply of free meals to Government Labour in the Harbour Area and other incidental services

25,414,368

Head 149, Coast Lights

Vote No. 1, Salaries and expenses of the Coast Lights Service

139,809

Head 150, Basic Technical Training Institute

Vote No. 1, Salaries and expenses of the Basic Technical Training Institute

323,917

Head 151, Railway

Vote No. 1, Salaries, pensions, other charges &c., of Headquarters, Accounting, Railway Stores, Security Service, Civil Engineering, Mechanical Engineering, Transportation, Cartage and Carrier Service Departments and Miscellaneous Services

110,038,655

Head 151, Railway

Vote No. 2, Feeder Services

772,500

Head 151, Railway

Vote No. 3, Advance Account Services

80

Head 152, Electrical Department

Vote No. 1, Salaries and expenses of the Department of Government Electrical Undertakings, including interest and annuity payments to the Consolidated Fund

32,839,971

Head 152, Electrical Department

Vote No. 2, Expenses of the Electrical Inspectorate

73,278

Head 152, Electrical Department

Vote No. 3, Electrical Installations in Government Buildings

4,221,324

Total

1,258,028,645

SECOND SCHEDULE.

Loan Fund Expenditure.

Rs.

Vote No. 1, Ministry of Defence and External Affairs

34,286,000

Vote No. 2, Ministry of Finance

1,816,000

Vote No. 3, Ministry of Home Affairs

4,281,110

Vote No. 4, Ministry of Justice

265,000

Vote No. 5, Ministry of Lands and Lard Development

155,965,750

	<i>Rs.</i>
Vote No. 6, Ministry of Health ...	17,627,500
Vote No. 7, Ministry of Education ...	23,649,099
Vote No. 8, Ministry of Agriculture and Food ...	14,862,520
Vote No. 9, Ministry of Industries and Fisheries ...	38,054,100
Vote No. 10, Ministry of Posts, Broadcasting and Information ...	8,679,176
Vote No. 11, Ministry of Transport and Works ...	42,916,932
Vote No. 12, Ministry of Transport and Works ...	48,074,895
Vote No. 13, Ministry of Local Government and Cultural Affairs	31,434,314
Vote No. 14, Ministry of Labour, Housing and Social Services ...	1,296,349
Vote No. 15, Ministry of Commerce and Trade ...	1,250,000
Total ...	<u>424,458,745</u>