



PARLIAMENT OF THE DEMOCRATIC
SOCIALIST REPUBLIC OF
SRI LANKA

APPROPRIATION
ACT, No. 52 OF 1983

[Certified on 29th December, 1983]

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L.D.—O. 153/34

AN ACT TO PROVIDE FOR THE SERVICE OF THE FINANCIAL YEAR, 1984, TO AUTHORIZE THE RAISING OF LOANS IN OR OUTSIDE SRI LANKA FOR THE PURPOSE OF SUCH SERVICE, TO MAKE FINANCIAL PROVISION IN RESPECT OF CERTAIN ACTIVITIES OF THE GOVERNMENT DURING THAT FINANCIAL YEAR, TO ENABLE THE PAYMENT, BY WAY OF ADVANCES OUT OF THE CONSOLIDATED FUND OR ANY OTHER FUND OR MONEYS OF, OR AT THE DISPOSAL OF, THE GOVERNMENT, OF MONEYS REQUIRED DURING THAT FINANCIAL YEAR FOR EXPENDITURE ON SUCH ACTIVITIES, TO PROVIDE FOR THE REFUND OF SUCH MONEYS TO THE CONSOLIDATED FUND, AND TO MAKE PROVISION FOR MATTERS CONNECTED WITH, OR INCIDENTAL TO, THE AFORESAID MATTERS

BE it enacted by the Parliament of the Democratic Socialist Republic of Sri Lanka as follows :—

1. This Act may be cited as the Appropriation Act, No. 52 of 1983. Short title.

2. (1) Without prejudice to any other law authorizing any expenditure, the expenditure of the Government, which it is estimated will be rupees forty thousand one hundred and sixty million seven hundred and sixty-six thousand for the service of the period beginning on January 1, 1984, and ending on December 31, 1984, in this Act referred to as the "financial year 1984", shall be met— Appropriation
for financial
year 1984

(a) from payments which are hereby authorized to be made out of the Consolidated Fund or any other fund or moneys of, or at the disposal of, the Government; and

(b) from the proceeds of loans which are hereby authorized to be raised, whether in or outside Sri Lanka, for and on behalf of the Government, so however, that the aggregate of such proceeds does not exceed rupees nineteen thousand seven hundred and forty million.

The sum of rupees forty thousand one hundred and sixty million seven hundred and sixty-six thousand herein before referred to may be expended as specified in the First Schedule to this Act.

(2) The provisions of subsection (1) of this section shall have effect without prejudice to the provisions of any other written law authorizing the raising of loans for and on behalf of the Government.

Financial provision in respect of certain activities of the Government for the financial year 1984.

3. (1) The receipts of the Government during the financial year 1984, from each activity specified in column I of the Second Schedule to this Act shall be credited to the account of such activity, and the aggregate of receipts so credited shall be not less than the minimum limit specified in the corresponding entry in column III of that Schedule. The net surplus, if any, of such activity shall, after setting off against the revenue of such activity of the following charges namely :—

(a) the working, establishment and other expenses of the activity whether paid or accrued properly chargeable to the revenue of the activity ; and

(b) provision to cover the depreciation of the movable and immovable property of the activity,

be paid to the Consolidated Fund before the expiry of six months after the close of the financial year 1984.

(2) The expenditure incurred by the Government, during the financial year 1984, on each activity specified in column I of the Second Schedule to this Act shall be paid out of the receipts of the Government from such activity during that financial year, but such expenditure shall not exceed the maximum limit specified in the corresponding entry in column II of that Schedule.

(3) The debit balance, outstanding at the end of the financial year 1984, of any activity specified in column I of the Second Schedule to this Act shall not exceed the maximum limit specified in the corresponding entry in column IV of that Schedule, and the total liabilities of that activity at the end of that financial year shall not exceed the maximum limit specified in the corresponding entry in column V of that Schedule.

Payment from the Consolidated Fund, or any other fund or moneys of, or at the disposal of, the Government, of advances for expenditure on the activities referred to in section 3 during the financial year 1984.

4. Whenever, at any time during the financial year 1984, the receipts of the Government from any activity specified in column I of the Second Schedule to this Act are insufficient to meet the expenditure incurred by the Government on such activity, the Minister may, from time to time, by Order direct that such sums as he may deem necessary to meet such expenditure shall be payable, by way of advances, out of the Consolidated Fund or any other fund or moneys of, or at the disposal of, the Government, so however, that the aggregate of the sums so advanced does not exceed the maximum limit of expenditure specified in the corresponding entry in column II of that Schedule. Any sums so advanced in respect of such activity shall be re-funded to the Consolidated Fund in such manner as the Minister may by Order direct.

5. (1) Any moneys which, by virtue of the provisions of the First Schedule to this Act, have been allocated to Recurrent Expenditure under any Programme appearing under any Head specified in that Schedule, but have not been expended or are not likely to be expended, may be transferred to the allocation of Capital Expenditure within that Programme, or to the allocation of Recurrent Expenditure or Capital Expenditure under any other Programme within that Head by order of the Secretary to the Treasury or any other officer authorized by him.

Power to transfer unexpended moneys allocated to recurrent expenditure to another allocation within the same Programme or to another Programme under the same Head of Expenditure.

(2) No moneys allocated to Capital Expenditure under any Programme appearing under any Head specified in the First Schedule to this Act shall be transferred out of that allocation.

6. Where the Minister is satisfied—

- (1) that receipts from taxes and other sources will be less than the amounts anticipated to finance authorized expenditure; or
- (2) that amounts originally appropriated for a particular purpose or purposes are no longer required,

Power of Minister to limit expenditure previously authorized.

he may, with the approval of the Government, withdraw in whole or in part any amounts previously released for expenditure under the authority of a warrant issued by him from the Consolidated Fund or from any other fund or moneys of, or at the disposal of, the Government.

7. The Minister with the approval of the Government, may, on or before May 31, 1985, by Order vary or alter—

- (a) any of the maximum limits specified in column II, column IV and column V of the Second Schedule to this Act;
- (b) the minimum limits specified in column III of the Second Schedule to this Act.

Power of Minister to vary the maximum and minimum limits specified in the Second Schedule to this Act.

Any such Order shall, if so expressed therein, be deemed to have had effect from such date prior to the date of making such Order as may be specified therein.

8. Parliament may, by resolution, amend the Second Schedule to this Act, by adding to the appropriate columns of that Schedule any activity and—

- (a) all or any of the maximum limits relating to such activity;
- (b) the minimum limit relating to such activity.

Power of Parliament to amend the Second Schedule to this Act.

FIRST SCHEDULE

SUMS PAYABLE FOR GENERAL SERVICES

			Recurrent Expenditure Rs.	Capital Expenditure Rs.
Heads 1-13	Recurrent Rs. 142,244,500 Capital Rs. 64,675,000 Made up as follows :			
Head 1	His Excellency the President Programme 1—Exercise of Powers as the President of the Republic ..	37,478,000 ..	63,850,000	
Head 2	Prime Minister Programme 1—Exercise of Powers as the Prime Minister ..	2,614,000 ..	—	
Head 3	Judges of the Supreme Court .. Programme 1—Administration of Justice ..	2,001,000 ..	—	
Head 4	Office of the Cabinet of Ministers Programme 1—Secretarial Services to the Cabinet of Ministers and other functions assigned by His Excellency the President or the Cabinet of Ministers ..	1,360,000 ..	—	
Head 5	Parliament Programme 1—Parliamentary Services ..	44,683,000 ..	825,000	
Head 6	Auditor-General Programme 1—Audit Services ..	24,625,500 ..	—	
Head 7	Office of the Leader of the House of Parlia- ment Programme 1—General Administration ..	640,000 ..	—	
Head 8	Office of the Leader of the Opposition in Parliament Programme 1—General Administration ..	526,000 ..	—	
Head 9	Department of Elections Programme 1—Administration of Election Laws and Conduct of Elections ..	21,880,000 ..	—	
Head 10	Office of the Judicial Service Commission Programme 1—Performance of duties en- trusted to the Judicial Service Commission ..	1,669,000 ..	—	
Head 11	Public Service Commission Programme 1—General Administration and Staff Services ..	2,914,000 ..	—	
Head 12	Parliamentary Commissioner for Adminis- tration Programme 1—General Administration ..	1,283,000 ..	—	
Head 13	Office of the Chief Government Whip Programme 1—General Administration ..	571,000 ..	—	

DISTRICT MINISTRIES

Recurrent Rs. —
Capital Rs. 420,000,000

Made up as follows :—

Head 14	District Minister, Colombo Programme 1—Administration & Imple- mentation of the District Budget ..	— ..	42,500,000	
Head 15	District Minister, Gampaha Programme 1—Administration & Implemen- tation of the District Budget ..	— ..	32,500,000	
Head 16	District Minister, Kalutara Programme 1—Administration & Implemen- tation of the District Budget ..	— ..	22,500,000	

			Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 17	District Minister, Kandy Programme 1—Administration & Imple- mentation of the District Budget ..	— ..	37,500,000	
Head 18	District Minister, Matale Programme 1—Administration & Imple- mentation of the District Budget ..	— ..	10,000,000	
Head 19	District Minister, Nuwara Eliya Programme 1—Administration & Imple- mentation of the District Budget ..	— ..	12,500,000	
Head 20	District Minister, Galle Programme 1—Administration & Imple- mentation of the District Budget ..	— ..	25,000,000	
Head 21	District Minister, Matara Programme 1—Administration & Imple- mentation of the District Budget ..	— ..	17,500,000	
Head 22	District Minister, Hambantota Programme 1—Administration & Imple- mentation of the District Budget ..	— ..	10,000,000	
Head 23	District Minister, Jaffna Programme 1—Administration & Imple- mentation of the District Budget ..	— ..	25,000,000	
Head 24	District Minister, Mannar Programme 1—Administration & Imple- mentation of the District Budget ..	— ..	2,500,000	
Head 25	District Minister, Vavuniya Programme 1—Administration & Imple- mentation of the District Budget ..	— ..	2,500,000	
Head 26	District Minister, Mullativu Programme 1—Administration & Imple- mentation of the District Budget ..	— ..	2,500,000	
Head 27	District Minister, Kilinochchi Programme 1—Administration & Imple- mentation of the District Budget ..	— ..	2,500,000	
Head 28	District Minister, Batticaloa Programme 1—Administration & Imple- mentation of the District Budget ..	— ..	10,000,000	
Head 29	District Minister, Ampara Programme 1—Administration & Imple- mentation of the District Budget ..	— ..	12,500,000	
Head 30	District Minister, Trincomalee Programme 1—Administration & Imple- mentation of the District Budget ..	— ..	7,500,000	
Head 31	District Minister, Kurunegala Programme 1—Administration & Imple- mentation of the District Budget ..	— ..	35,000,000	
Head 32	District Minister, Puttalam Programme 1—Administration & Imple- mentation of the District Budget ..	— ..	12,500,000	
Head 33	District Minister, Anuradhapura Programme 1—Administration & Imple- mentation of the District Budget ..	— ..	17,500,000	
Head 34	District Minister, Polonnaruwa Programme 1—Administration & Imple- mentation of the District Budget ..	— ..	7,500,000	
Head 35	District Minister, Badulla Programme 1—Administration & Imple- mentation of the District Budget ..	— ..	22,500,000	
Head 36	District Minister, Moneragala Programme 1—Administration and Imple- mentation of the District Budget ..	— ..	7,500,000	
Head 37	District Minister, Ratnapura Programme 1—Administration and Imple- mentation of the District Budget ..	— ..	20,000,000	

		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 38	District Minister, Kegalle Programme 1—Administration and Imple- mentation of the District Budget ..	— ..	22,500,000
	MINISTRY OF DEFENCE		
	Recurrent Rs. 1,416,505,000		
	Capital Rs. 912,930,000		
	Made up as follows :—		
Head 39	Minister of Defence Programme 1—General Administration and Management of Defence ..	120,901,000 ..	500,440,000
	Programme 2—Immigration, Repatriation and Citizenship ..	23,412,000 ..	—
	Programme 3—Registration of Persons and Related Activities ..	7,828,000 ..	—
Head 40	Sri Lanka Army Programme 1—Command and Management ..	61,792,000 ..	19,321,000
	Programme 2—Military Operations ..	347,027,000 ..	82,259,000
Head 41	Sri Lanka Navy .. Programme 1—Naval Operations and Support Services ..	108,994,000 ..	83,161,000
Head 42	Sri Lanka Air Force .. Programme 1—Air Force Operations ..	169,751,000 ..	114,525,000
Head 43	Police Department Programme 1—Law Enforcement, Public Order and State Security Operations ..	568,881,000 ..	112,724,000
Head 44	Department of Civil Aviation Programme 1—Regulation and Provision of Services and Facilities for International, Regional and Domestic Air Navigation ..	4,774,000 ..	—
Head 45	Government Analyst Programme 1—Scientific, Laboratory and Advisory Services ..	3,145,000 ..	500,000
	MINISTRY OF FOREIGN AFFAIRS		
	Recurrent Rs. 250,270,000		
	Capital Rs. 2,180,000		
	Made up as follows :—		
Head 46	Minister of Foreign Affairs Programme 1—Conduct of Foreign Relations ..	250,270,000 ..	2,180,000
	MINISTRY OF PLAN IMPLEMENTATION		
	Recurrent Rs. 135,204,000		
	Capital Rs. 441,268,000		
	Made up as follows :—		
Head 48	Minister of Plan Implementation Programme 1—General Administration, Staff Services and Plan Implementation ..	89,907,000 ..	23,740,000
	Programme 2—Regional Development ..	18,633,000 ..	416,000,000
	Programme 3—Manpower Planning and Administration of the Employment Data Bank ..	1,557,000 ..	805,000
Head 49	Department of Census and Statistics Programme 1—Statistical and Other Services ..	25,107,000 ..	723,000
	MINISTRY OF LANDS AND LAND DEVELOPMENT		
	Recurrent Rs. 337,189,000		
	Capital Rs. 947,278,000		
	Made up as follows :—		
Head 51	Minister of Lands and Land Development Programme 1—General Administration and Staff Services ..	4,128,000 ..	127,936,000

			Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 52	Irrigation Department			
	Programme 1—General Administration and Staff Services		21,947,000 ..	5,900,000
	Programme 2—Construction and Development of Irrigation and Drainage Works		120,416,000 ..	625,667,000
Head 53	Land Development Department			
	Programme 1—Administration and Environmental Development		3,337,000 ..	3,875,000
Head 54	Land Commissioner			
	Programme 1—Administration, Agricultural Development and Alienation of Land and the Issue of Grants under the Land Development Ordinance		31,471,000 ..	33,570,000
	Programme 2—Administration and Land Development in Colonisation Areas		12,504,000 ..	4,600,000
Head 55	Land Settlement Department			
	Programme 1—Implementation of the Land Settlement Ordinance		1,578,000 ..	—
Head 56	Government Factory			
	Programme 1—Mechanical Engineering Work and Repair Services		6,707,000 ..	1,253,000
Head 57	Department of Machinery and Equipment			
	Programme 1—General Administration and Management of Machinery and Equipment		5,266,000 ..	—
Head 58	Survey Department			
	Programme 1—Survey Operations		109,858,000 ..	13,753,000
Head 59	Forest Department			
	Programme 1—General Administration and Development of Forest Resources		19,977,000 ..	130,724,000
	MINISTRY OF TRADE & SHIPPING			
	Recurrent Rs. 145,461,000			
	Capital Rs. 219,230,000			
	Made up as follows :—			
Head 61	Minister of Trade & Shipping			
	Programme 1—General Administration and Trade Information Services		8,045,000 ..	2,000,000
	Programme 2—Promotion and Development of Shipping		928,000 ..	212,790,000
	Programme 3—Implementation of the Infant Milk Foods Scheme		100,000,000 ..	—
Head 62	Department of the Registrar of Companies			
	Programme 1—Administration of Companies and other Ordinances		2,599,000 ..	—
Head 63	Department of Government Supplies			
	Programme 1—Administration of Supply Services		7,817,000 ..	3,559,000
Head 64	Department of Controller of Imports and Exports			
	Programme 1—Administration of Imports and Exports		2,748,000 ..	—
Head 65	Department for Development of Marketing			
	Programme 1—Marketing Administration		1,320,000 ..	—
Head 66	Department of Commerce			
	Programme 1—Trade Promotion		9,535,000 ..	—
Head 67	Department of Internal Trade			
	Programme 1—Administration of Price Control, Weights and Measures and Consumer Protection Laws		10,980,000 ..	831,000

			Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 68	Registry of Patents and Trade Marks			
	Programme 1—Administration of the Code of Intellectual Property Act ..	1,509,000 ..	—	
	MINISTRY OF EDUCATION			
	Recurrent Rs. 2,567,834,000			
	Capital Rs. 207,890,000			
	Made up as follows :—			
Head 70	Minister of Education			
	Programme 1—General Administration and Staff Services ..	117,062,000 ..	17,125,000	
	Programme 2—General Education ..	2,337,783,000 ..	162,835,000	
	Programme 3—Teacher Education ..	31,378,000 ..	24,330,000	
Head 71	Department of Examinations			
	Programme 1—Administration and Evaluation of Examinations ..	80,080,000 ..	3,600,000	
Head 72	Educational Publications Department			
	Programme 1—Administration of the Production and Publication of School Books and Books for Higher Education ..	1,531,000 ..	—	
	MINISTRY OF HIGHER EDUCATION			
	Recurrent Rs. 335,349,000			
	Capital Rs. 433,940,000			
	Made up as follows :—			
Head 74	Minister of Higher Education			
	Programme 1—General Administration and Staff Services ..	47,682,000 ..	—	
	Programme 2—Technical Colleges ..	67,667,000 ..	146,830,000	
Head 75	Contributions to the Universities and University Grants Commission ..			
	Programme 1—Contributions to Higher Education ..	220,000,000 ..	287,110,000	
	MINISTRY OF POWER AND ENERGY			
	Recurrent Rs. 56,214,000			
	Capital Rs. 747,400,000			
	Made up as follows :—			
Head 77	Minister of Power and Energy			
	Programme 1—General Administration and Staff Services ..	11,214,000 ..	732,000,000	
Head 78	Electrical Department			
	Programme 1—Construction, Repair and Maintenance of Electrical Installations in Government Buildings and Sacred Places of Worship ..	45,000,000 ..	15,400,000	
	MINISTRY OF LABOUR			
	Recurrent Rs. 56,855,000			
	Capital Rs. 23,355,000			
	Made up as follows :—			
Head 81	Minister of Labour			
	Programme 1—General Administration and Staff Services ..	1,939,000 ..	—	
	Programme 2—Planning, Research and Development ..	485,000 ..	—	
Head 82	Department of Labour ..			
	Programme 1—General Administration ..	6,153,000 ..	—	
	Programme 2—Industrial Relations and Enforcement of Labour Laws ..	14,036,000 ..	—	
	Programme 3—Safety, Health, Welfare and Occupational Health and Hygiene of Workers..	2,534,000 ..	1,000,000	

			Recurrent Expenditure Rs.	Capital Expenditure Rs.
	Programme 4—Employees Provident Fund Act		6,113,000 ..	—
	Programme 5—Employment Services		25,595,000 ..	22,355,000
	MINISTRY OF PUBLIC ADMINISTRATION			
	Recurrent Rs. 1,919,827,000			
	Capital Rs. 2,000,000			
	Made up as follows :—			
Head 84	Minister of Public Administration			
	Programme 1—General Administration and Staff Services		4,100,000 ..	—
	Programme 2—Public Administration		14,775,000 ..	2,000,000
	Programme 3—Implementation of the Official Language Policy		1,125,000 ..	—
Head 85	Department of Pensions			
	Programme 1—Pensions, Retirement Benefits and Gratuities		1,896,717,000 ..	—
Head 86	Department of Credit Councils			
	Programme 1—Administration of Credit Councils Law		3,110,000 ..	—
	MINISTRY OF RURAL DEVELOPMENT			
	Recurrent Rs. 13,920,000			
	Capital Rs. 5,000,000			
	Made up as follows :—			
Head 87	Minister of Rural Development			
	Programme 1—General Administration and Staff Services		1,105,000 ..	—
Head 88	Department of Rural Development			
	Programme 1—General Administration and Staff Services		830,000 ..	—
	Programme 2—Community Development and Training		11,985,000 ..	5,000,000
	MINISTRY OF LOCAL GOVERNMENT, HOUSING AND CONSTRUCTION			
	Recurrent Rs. 589,445,000			
	Capital Rs. 2,051,883,000			
	Made up as follows :—			
Head 90	Minister of Local Government, Housing and Construction			
	Programme 1—General Administration and Staff Services		10,624,000 ..	708,308,000
	Programme 2—Local Government Service Advisory Board and Local Government Service Disciplinary Board		293,000 ..	—
	Programme 3—National Water Supply and Drainage Board		21,500,000 ..	1,104,575,000
Head 91	Department of Local Government			
	Programme 1—Local Government Services		431,009,000 ..	65,000,000
Head 92	Department of Town and Country Planning			
	Programme 1—Promotion of Town and Country Planning		3,975,000 ..	10,000,000
Head 93	Department of Local Government Service			
	Programme 1—General Administration and Staff Services		15,666,000 ..	—
Head 94	Department of National Housing			
	Programme 1—General Administration, Promotion of Housing and the Enforcement of the Rent, Protection of Tenants, Ceiling on Housing Property and Other Acts		12,430,000 ..	—
Head 95	Department of Buildings			
	Programme 1—General Administration and Staff Services		36,960,000 ..	—
	Programme 2—Construction of New Public Buildings and Permanent Improvements..		— ..	164,000,000

		Recurrent Expenditure Rs.	Capital Expenditure Rs.
	Programme 3—Maintenance of Public Buildings	56,988,000	..
	MINISTRY OF INDUSTRIES AND SCIENTIFIC AFFAIRS		
	Recurrent Rs. 54,574,000		
	Capital Rs. 58,524,000		
	Made up as follows :—		
Head 97	Minister of Industries and Scientific Affairs		
	Programme 1—General Administration and Staff Services	4,022,000	.. —
	Programme 2—Policy Formulation and Implementation, Management of Public Sector Manufacturing Corporations, Government Acquired Business Undertakings, Research and Scientific Institutions, Project Evaluation Servicing of Exports, International Agencies and Data Bank and Investment Promotion	38,698,000	.. 58,270,000
Head 98	Geological Survey Department		
	Programme 1—Geological Survey, Mineral Exploration and Allied Services	4,012,000	.. 254,000
Head 99	Salt Department		
	Programme 1—Administration of the Salt Ordinance	5,000	.. —
Head 100	Department of Meteorology		
	Programme 1—Weather, Astronomical, Time, Magnetic, Seismological and Agro-Meteorological Service	7,937,000	.. —
	MINISTRY OF FINANCE & PLANNING		
	Recurrent Rs. 5,201,404,000		
	Capital Rs. 3,277,779,000		
	Made up as follows :—		
Head 102	Minister of Finance & Planning		
	Programme 1—General Administration and Staff Services	3,608,000	.. 73,963,000
Head 103	General Treasury		
	Programme 1—Financial Policy and Administration	66,249,000	.. 14,150,000
Head 104	Department of Inland Revenue		
	Programme 1—Administration of Inland Revenue and other Tax Laws	41,160,000	.. 274,000
Head 105	Customs		
	Programme 1—Administration of Customs Laws	45,439,000	.. 1,215,000
Head 106	Loan Board		
	Programme 1—Management and Investment of District Court and Supreme Court Suits Funds in Litigation	261,000	.. —
Head 107	Excise Department		
	Programme 1—Administration of Excise Tax Laws	14,358,000	.. 1,200,000
Head 108	Valuation Department		
	Programme 1—Valuation Services	9,408,000	.. —
Head 109	Public Debt		
	Programme 1—Management of Public Debt	73,710,000	.. 54,770,000

		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 110	Miscellaneous Services Programme 1—Financial Assistance and Special Treasury Services and Expenses..	4,947,211,000	.. 3,133,107,000
	MINISTRY OF TRANSPORT Recurrent Rs. 1,090,282,000 Capital Rs. 428,844,000 Made up as follows :—		
Head 113	Minister of Transport Programme 1—General Administration and Staff Services	1,962,000	.. —
Head 114	Railway Programme 1—General Administration, Staff Services and Security Services ..	198,130,000	.. —
	Programme 2—Transportation Services ..	449,163,000	.. —
	Programme 3—Rolling Stock (Purchasing, Overhauling and Maintenance) ..	268,271,000	.. 343,600,000
	Programme 4—Permanent Way, Signalling, Buildings and New Constructions ..	140,352,000	.. 85,244,000
	Programme 5—Working of the Kelani Valley Railway Line	22,145,000	.. —
Head 115	Commissioner of Motor Traffic Programme 1—Implementation of the Motor Traffic Act No. 14 of 1951 and the relevant provisions of the Motor Cars (Tax on Transfers) Law No. 13 of 1978 ..	7,601,000	.. —
Head 116	Department of Muslim Religious and Cultural Affairs Programme 1—Muslim Religious and Cultural Affairs and Services in the implementation of the Wakfs Act including General Admi- nistration and Staff Services ..	2,658,000	.. —
	MINISTRY OF TRANSPORT BOARDS Recurrent Rs. 1,040,000 Capital Rs. — Made up as follows :—		
Head 117	Minister of Transport Boards Programme 1—General Administration and Staff Services	1,040,000	.. —
	MINISTRY OF PRIVATE OMNIBUS TRANSPORT Recurrent Rs. 920,000 Capital Rs. — Made up as follows :—		
Head 118	Minister of Private Omnibus Transport Programme 1—General Administration and Staff Services	920,000	.. —
	MINISTRY OF PLANTATION INDUSTRY Recurrent Rs. 12,827,000 Capital Rs. 169,507,000 Made up as follows :—		
Head 119	Minister of Plantation Industry Programme 1—General Administration and Staff Services	12,827,000	.. —
	Programme 2—Development of and Assis- tance to Plantation Industries ..	—	.. 169,507,000
	MINISTRY OF JUSTICE Recurrent Rs. 239,931,000 Capital Rs. 14,610,000 Made up as follows :—		
Head 120	Minister of Justice Programme 1—General Administration and Staff Services	7,869,000	.. —

		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 121	Courts Administration Programme 1—Administration of the Courts of First Instance and Labour Tribunals	85,206,000 ..	—
Head 122	Attorney-General Programme 1—Legal Services to Government	8,117,000 ..	—
Head 123	Legal Draftsman's Department Programme 1—Drafting Bills and Revising Subordinate Legislation ..	3,168,000 ..	—
Head 124	Debt Conciliation Board Programme 1—Debt Conciliation Services	458,000 ..	—
Head 125	Department of the Bribery Commissioner Programme 1—Investigation and Preven- tion of Bribery ..	2,181,000 ..	—
Head 126	Registrar of the Supreme Court Programme 1—Administrative Services to the Supreme Court ..	3,674,000 ..	—
Head 127	Department of Prisons Programme 1—Custody, Maintenance and Rehabilitation of convicted and remand prisoners and research and training in the field of correction ..	127,240,000 ..	14,610,000
Head 128	Public Trustee Programme 1—Administration of Estates and Trusts ..	1,218,000 ..	—
Head 129	Law Commission Department Programme 1—Law Research ..	800,000 ..	—
	MINISTRY OF AGRICULTURAL DEVELOPMENT AND RESEARCH		
	Recurrent Rs. 331,750,000		
	Capital Rs. 860,000,000		
	Made up as follows :—		
Head 131	Minister of Agricultural Development and Research Programme 1—General Administration ..	48,400,000 ..	716,000,000
Head 132	Department of Agriculture Programme 1—Development of Crop Hus- bandry ..	118,745,000 ..	74,000,000
	Programme 2—General Administration and Supporting Technical Services ..	35,255,000 ..	8,000,000
Head 133	Department of Minor Export Crops Programme 1—Promotion and Development of Minor Export Crops ..	7,400,000 ..	19,000,000
Head 134	Department of Agrarian Services Programme 1—General Administration and Staff Services ..	17,325,000 ..	43,000,000
	Programme 2—Agrarian Management and Services for Increased Agricultural Pro- duction ..	104,625,000 ..	—
	MINISTRY OF FISHERIES		
	Recurrent Rs. 36,117,000		
	Capital Rs. 199,300,000		
	Made up as follows :—		
Head 136	Minister of Fisheries Programme 1—General Administration and Staff Services ..	12,084,000 ..	131,000,000
	Programme 2—Regulation and Development of Fisheries ..	21,424,000 ..	62,000,000

		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 137	Department of Coast Conservation Programme 1—Coast Conservation ..	2,609,000 ..	6,300,000
	MINISTRY OF MAHAWELE DEVELOPMENT		
	Recurrent Rs. 268,655,000		
	Capital Rs. 6,017,000,000		
	Made up as follows :—		
Head 138	Minister of Mahaweli Development Programme 1—General Administration and Staff Services ..	268,655,000 ..	6,017,000,000
	MINISTRY OF YOUTH AFFAIRS AND EMPLOYMENT		
	Recurrent Rs. 111,258,000		
	Capital Rs. 31,600,000		
	Made up as follows :—		
Head 140	Minister of Youth Affairs and Employment Programme 1—General Administration, Youth Affairs and Employment Policy ..	111,258,000 ..	31,600,000
	MINISTRY OF RURAL INDUSTRIAL DEVELOP- MENT		
	Recurrent Rs. 51,660,000		
	Capital Rs. 133,210,000		
	Made up as follows :—		
Head 142	Minister of Rural Industrial Development Programme 1—General Administration and Staff Services ..	3,000,000 ..	300,000
	Programme 2—Planning, Programming and Progress Control ..	3,425,000 ..	38,430,000
Head 143	Department of Small Industries Programme 1—Promotion and Development of Small Industries ..	14,765,000 ..	2,000,000
Head 144	Department of Animal Production and Health Programme 1—Development of Livestock Production ..	30,470,000 ..	92,480,000
	MINISTRY OF POSTS & TELECOMMUNICATIONS		
	Recurrent Rs. 747,091,000		
	Capital Rs. 512,100,000		
	Made up as follows :—		
Head 147	Minister of Posts and Telecommunications Programme 1—General Administration and Staff Services ..	1,400,000 ..	—
Head 148	Department of Posts Programme 1—Postal Services ..	471,871,000 ..	15,000,000
Head 149	Department of Telecommunications Programme 1—Telecommunication Services ..	273,370,000 ..	482,100,000
Head 150	Department of Kandyan Peasantry Rehabili- tation ..		
	Programme 1—Kandyan Peasantry Rehabili- tation Services ..	450,000 ..	15,000,000
	MINISTRY OF HEALTH		
	Recurrent Rs. 1,250,915,500		
	Capital Rs. 212,399,000		
	Made up as follows :—		
Head 151	Minister of Health Programme 1—General Administration and Staff Services ..	117,433,000 ..	26,384,000
	Programme 2—Patient Care Services ..	855,869,500 ..	87,985,000
	Programme 3—Community Health Services ..	277,613,000 ..	98,030,000

		Recurrent Expenditure Rs.	Capital Expenditure Rs.
	MINISTRY OF WOMEN'S AFFAIRS AND TEACHING HOSPITALS		
	Recurrent Rs. 316,640,000		
	Capital Rs. 18,423,000		
	Made up as follows :—		
Head 152	Minister of Women's Affairs and Teaching Hospitals		
	Programme 1—General Administration and Staff Services	3,457,000 ..	—
	Programme 2—Patient Care Services ..	210,379,000 ..	8,048,000
	Programme 3—Community Health Services	102,804,000 ..	10,375,000
	MINISTRY OF INDIGENOUS MEDICINE		
	Recurrent Rs. 38,943,000		
	Capital Rs. 14,338,000		
	Made up as follows :—		
Head 153	Minister of Indigenous Medicine		
	Programme 1—General Administration and Staff Services	1,053,000 ..	—
Head 154	Department of Ayurveda		
	Programme 1—Ayurvedic Services	37,890,000 ..	14,338,000
	MINISTRY OF STATE		
	Recurrent Rs. 251,644,000		
	Capital Rs. 60,830,000		
	Made up as follows :—		
Head 155	Minister of State		
	Programme 1—General Administration and Publicity	17,615,000 ..	51,600,000
	Programme 2—Promotion and Development of Tourism	65,000,000 ..	2,815,000
Head 156	Department of Government Printing		
	Programme 1—Print Production	145,732,000 ..	3,500,000
Head 157	Department of Wild Life Conservation		
	Programme 1—Conservation of Fauna & Flora	14,664,000 ..	1,450,000
Head 158	Department of Zoological Gardens		
	Programme 1—Zoological Gardens Services	8,633,000 ..	1,465,000
	MINISTRY OF SOCIAL SERVICES		
	Recurrent Rs. 187,036,000		
	Capital Rs. 2,200,000		
	Made up as follows :—		
Head 159	Minister of Social Services		
	Programme 1—General Administration and Staff Services	1,336,000 ..	—
	Programme 2—Sri Lanka School of Social Work	2,156,000 ..	—
Head 160	Department of Social Services		
	Programme 1—General Administration and Staff Services	2,321,000 ..	—
	Programme 2—Provision of Financial Assis- tance and Social Services	162,149,000 ..	2,200,000

		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 161	Department of Probation & Child Care Services Programme 1—General Administration and Staff Services	2,226,000 ..	—
	Programme 2—Correctional and Rehabilitation Services	9,844,000 ..	—
	Programme 3—Child Care Services	7,004,000 ..	—
	MINISTRY OF CULTURAL AFFAIRS Recurrent Rs. 30,805,000 Capital Rs. 19,523,000 Made up as follows :—		
Head 162	Minister of Cultural Affairs Programme 1—General Administration and Staff Services	8,922,000 ..	8,000,000
Head 163	Department of National Museums Programme 1—Administration of Museum Services	3,593,000 ..	—
Head 164	Department of Archaeology Programme 1—Archaeological Services	7,932,000 ..	11,523,000
Head 165	Department of National Archives Programme 1—Archives Services	2,530,000 ..	—
Head 166	Department of Buddhist Affairs Programme 1—Promotion of Buddhist Religious Activities	7,828,000 ..	—
	MINISTRY OF PARLIAMENTARY AFFAIRS AND SPORTS Recurrent Rs. 17,330,000 Capital Rs. 3,000,000 Made up as follows :—		
Head 168	Minister of Parliamentary Affairs and Sports Programme 1—Promotion of Sports Activities	17,330,000 ..	3,000,000
	MINISTRY OF FOOD AND CO-OPERATIVES Recurrent Rs. 1,977,641,000 Capital Rs. 8,624,000 Made up as follows :—		
Head 170	Minister of Food and Co-operatives Programme 1—General Administration and Staff Services	6,781,000 ..	—
Head 171	Department of the Food Commissioner Programme 1—Implementation of the Food and Kerosene Stamps Schemes	1,926,416,000 ..	8,624,000
Head 172	Department of Co-operative Development Programme 1—Development, Supervision and Audit of Co-operative Societies	43,402,000 ..	—
Head 173	Co-operative Employee's Commission Programme 1—General Administration and Staff Services	1,042,000 ..	—
	MINISTRY OF TEXTILE INDUSTRIES Recurrent Rs. 31,222,000 Capital Rs. 55,531,000 Made up as follows :—		
Head 175	Minister of Textile Industries Programme 1—Promotion and Development of Textile Industries	2,687,000 ..	53,383,000
	Programme 2—General Administration and Staff Services	1,502,000 ..	—

		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 176	Department of Textile Industries Programme 1—Promotion and Development of Textile Production	27,033,000 ..	2,148,000
	MINISTRY OF COCONUT INDUSTRY Recurrent Rs. 1,501,000 Capital Rs. 229,710,000 Made up as follows :—		
Head 178	Minister of Coconut Industry Programme 1—General Administration and Promotion of Coconut Industry ..	1,501,000 ..	143,000
	Programme 2—Development and Assistance to to Coconut Industry	— ..	229,567,000
	MINISTRY OF REGIONAL DEVELOPMENT Recurrent Rs. 6,093,000 Capital Rs. 13,800,000 Made up as follows :—		
Head 180	Minister of Regional Development Programme 1—General Administration and Staff Services	4,887,000 ..	11,800,000
	Programme 2—Hindu Religious and Cultural Affairs and Implementation of the Tamil Language under the provisions of the Constitution of the Democratic Socialist Republic of Sri Lanka and promotion of Tamil Cultural Activities ..	1,206,000 ..	2,000,000
	MINISTRY OF HIGHWAYS Recurrent Rs. 180,754,000 Capital Rs. 221,000,000 Made up as follows :—		
Head 182	Minister of Highways Programme 1—General Administration and Staff Services	1,251,000 ..	—
Head 183	Department of Highways Programme 1—Administration, Supervision and Specialised Services	7,274,000 ..	—
	Programme 2—Construction, Improvement and Maintenance of Roads, Bridges and Air Fields	172,229,000 ..	221,000,000
	MINISTRY OF JANATHA ESTATES DEVELOP- MENT Recurrent Rs. 821,000 Capital Rs. 389,000,000 Made up as follows :—		
Head 185	Minister of Janatha Estates Development Programme 1—General Administration and Promotion of State Plantations	821,000 ..	389,000,000
	MINISTRY OF STATE PLANTATIONS Recurrent Rs. 401,000 Capital Rs. 95,500,000 Made up as follows :—		
Head 187	Minister of State Plantations Programme 1—General Administration and Promotion of State Plantations	401,000 ..	—

			Recurrent Expenditure Rs.		Capital Expenditure Rs.
	Programme 2—Development of and assistance to State Plantations Corporation and Janatha Estates Development Board		—	..	95,500,000
	MINISTRY OF HOME AFFAIRS				
	Recurrent Rs. 228,200,000				
	Capital Rs. 400,000				
	Made up as follows :—				
Head 189	Minister of Home Affairs				
	Programme 1—General Administration and Staff Services		5,400,000	..	—
Head 190	District Administration				
	Programme 1—District Administration and Staff Services		201,000,000	..	400,000
Head 191	Registrar-General ..				
	Programme 1—Registration Services ..		21,800,000	..	—
	MINISTRY FOR REHABILITATION				
	Recurrent Rs. 1,212,000				
	Capital Rs. —				
	Made up as follows :—				
Head 192	Minister for Rehabilitation				
	Programme 1—General Administration and Staff Services		1,212,000	..	—

SECOND SCHEDULE

Department	Item No.	(I) Activities of the Government	(II) Maximum limit of Expenditure of the activities of Government		(III) Minimum limits of Receipts to be credited to the accounts of the activities of Government		(IV) Maximum limits of Debit Balances of the activities of Government		(V) Maximum limits of Liabilities of the activities of Government	
			Rs.		Rs.		Rs.		Rs.	
His Excellency the President Prime Minister Judges of the Supreme Court Office of the Cabinet of Ministers Office of the Secretary-General of Parliament	1	Advances to Staff	..	50,000..	..	37,000..	..	9,000..	..	—
	2	Advances to Public Officers	..	15,000..	..	10,000..	..	2,000..	..	—
	3	Advances to Public Officers	..	60,000..	..	63,000..	..	10,000..	..	—
	4	Advances to Public Officers	..	20,000..	..	21,000..	..	1,000..	..	—
	5	Advances to Staff	..	55,000..	..	58,000..	..	3,000..	..	—
Auditor-General Office of the Leader of Parliament Office of the Leader of the Opposition in Parliament	6	Advances to Public Officers	..	635,000..	..	700,000..	..	52,000..	..	—
	7	Advances to Public Officers	..	11,000..	..	6,000..	..	2,000..	..	—
	8	Advances to Public Officers	..	7,000..	..	3,000..	..	1,000..	..	—
	9	Advances to Public Officers	..	160,000..	..	163,000..	..	20,000..	..	—
Commissioner of Elections Judicial Service Commission Public Service Commission Education Service Committee (Public Service Commission)	10	Advances to Public Officers	..	35,000..	..	37,000..	..	2,000..	..	—
	11	Advances to Public Officers	..	13,000..	..	14,000..	..	1,000..	..	—
	12	Advances to Public Officers	..	51,000..	..	38,000..	..	10,000..	..	—
	13	Advances to Public Officers	..	20,000..	..	20,000..	..	1,000..	..	—
Parliamentary Commissioner for Administration Office of the Chief Govt. Whip Minister of Defence Immigration and Emigration Registration of Persons Sri Lanka Army	14	Advances to Public Officers	..	15,000..	..	10,000..	..	2,000..	..	—
	15	Advances to Public Officers	..	45,000..	..	47,000..	..	5,000..	..	—
	16	Advances to Public Officers	..	180,000..	..	185,000..	..	27,000..	..	—
	17	Advances to Public Officers	..	150,000..	..	152,000..	..	17,000..	..	—
Sri Lanka Army	18	Advances to Public Officers	..	3,600,000..	..	3,500,000..	..	1,000,000..	..	—
	19	Purchase of Stores required for Works Services by Ceylon Army Engineers, Works Services	..	5,000,000..	..	7,000,000..	..	1,000,000..	..	—
Sri Lanka Army	20	Development work undertaken by the Army Units	..	4,388,000..	..	9,065,000..	..	1,040,000..	..	—
	21	Agricultural development work undertaken by the Army Units	..	1,966,000..	..	2,370,000..	..	952,000..	..	—

22	..	National Transport Unit	..	—	19,000,000..	—	—
23	..	Security Services provided for Govt. Depts. and Corporations	..	10,500,000..	11,000,000..	500,000..	—
24	..	Advances to Public Officers	..	1,200,000..	1,430,000..	120,000..	—
25	..	Advances to Public Officers	..	1,400,000..	1,405,000..	193,000..	—
26	..	Agricultural Project, Morawewa	..	740,000..	900,000..	637,000..	—
27	..	Advances to Public Officers	..	10,000,000..	9,000,000..	2,500,000..	—
28	..	Advances to Public Officers	..	29,000..	34,000..	—	—
29	..	Advances to Public Officers	..	35,000..	36,000..	5,000..	—
30	..	Advances to Public Officers	..	70,000..	72,000..	5,000..	—
31	..	Advances to Public Officers	..	23,000..	24,000..	1,000..	—
32	..	Advances to Public Officers	..	500,000..	510,000..	63,000..	—
33	..	Advances to Public Officers	..	641,000..	670,000..	31,000..	—
34	..	Advances to Public Officers	..	75,000..	76,000..	8,000..	—
35	..	Operation and Maintenance of Gravity Irrigation Schemes	..	1,000,000..	800,000..	200,000..	—
36	..	Advances to Public Officers	..	4,500,000..	4,800,000..	228,000..	—
37	..	Advances to Public Officers	..	100,000..	101,000..	10,000..	—
38	..	Land scaping, Tree Planting, including Root Balling of Trees and Raising of Plants for others	..	700,000..	1,500,000..	—	—
39	..	Advances to Public Officers	..	1,650,000..	1,660,000..	498,000..	—
40	..	Stores Advance Account	..	1,800,000..	2,200,000..	—	—
41	..	Work done Advance Account	..	11,000,000..	26,900,000..	—	—
42	..	Operation of Saw Mills and Logging Units	..	2,500,000..	4,000,000..	1,000,000..	—
43	..	Loans to owners of holdings under the LDO	..	—	500,000..	1,159,000..	—
44	..	Issue of grants under LDO	..	15,000,000..	15,000,000..	—	—
45	..	Advances to Public Officers	..	35,000..	36,000..	4,000..	—
46	..	Advances to Public Officers	..	597,000..	600,000..	99,000..	—
47	..	Government Factory Stores Advance Account	..	12,000,000..	14,000,000..	1,000,000..	—
48	..	Government Factory Work done Advance Account	..	25,000,000..	30,000,000..	—	—
49	..	Government Factory Foundry Works Advance Account	..	2,200,000..	2,600,000..	—	—
50	..	Government Factory Log Sawing Advance Account	..	800,000..	1,000,000..	—	—

Department	Item No.	Activities of the Government	(I) Maximum limits of Expenditure of the activities of Government		(II) Minimum limits of Receipts to be credited to the accounts of the activities of Government		(III) Maximum limits of Debit Balances of the activities of Government		(IV) Maximum limits of Liabilities of the activities of Government	
			Rs.		Rs.		Rs.		Rs.	
Machinery and Equipment	51	Advances to Public Officers	..	900,000..	..	920,000..	..	90,000..	..	..
	52	Purchase of Stores Advance Account	..	—	..	50,000,000..	..	—	..	..
	53	Work done Advance Account	..	—	..	90,000,000..	..	—	..	..
	54	Advances to Public Officers	..	447,000..	..	355,000..	..	89,000..	..	..
	55	Purchase and Re-sale of Empire Survey Review	..	—	..	5,000..	..	—	..	..
Forest	56	Advances to Public Officers	..	480,000..	..	490,000..	..	28,000..	..	..
Minister of Trade and Shipping	57	Advances to Public Officers	..	90,000..	..	92,000..	..	6,000..	..	..
Registrar of Companies	58	Advances to Public Officers	..	51,000..	..	53,000..	..	24,000..	..	..
Government Supplies	59	Advances to Public Officers	..	250,000..	..	260,000..	..	28,000..	..	..
	60	Advance account for the purchase, transport and maintenance of equipment, stores, etc.	..	90,000,000..	..	100,000,000..	..	30,000,000..	..	..
Controller of Imports and Exports	61	Advances to Public Officers	..	50,000..	..	50,000..	..	5,000..	..	..
Development of Marketing	62	Advances to Public Officers	..	2,150,000..	..	2,610,000..	..	430,000..	..	..
	63	Purchase, collection and sale of local and other products and provision of cold storage facilities and hospital supplies	..	372,000,000..	..	350,500,000..	..	23,000,000..	..	..
Commerce	64	Departmental Transport Pool	..	16,000,000..	..	18,576,000..	..	725,000..	..	..
	65	Catering and Working of the Bakery and Kitchens	..	12,120,000..	..	12,120,000..	..	577,000..	..	..
Commodity Purchase	66	Advances to Public Officers	..	39,000..	..	40,000..	..	5,000..	..	..
	67	Advances to Public Officers	..	260,000..	..	267,000..	..	38,000..	..	..
	68	Purchase and sale of rubber, tea, coconut products, other commodities and formic and acetic acids, including administrative expenses	..	24,700,000..	..	25,500,000..	..	1,650,000..	..	..
Internal Trade	69	Advances to Public Officers	..	335,000..	..	340,000..	..	25,000..	..	..
Patents and Trade Marks	70	Advances to Public Officers	..	12,000..	..	14,000..	..	6,000..	..	..

Minister of Education	..	71 ..	Advances to Public Officers ..	80,000,000..	85,000,000..	10,000,000..	—
	..	72 ..	School Science Equipment Production Unit	681,000..	800,000..	368,000..	—
Examinations	..	73 ..	Advances to Public Officers ..	280,000..	285,000..	30,000..	—
Educational Publications	..	74 ..	Advances to Public Officers ..	80,000..	82,000..	8,000..	—
	..	75 ..	Printing, publicity and sale of books (including purchase of copyrights, publications, translation rights and translation fees and salaries and allowances of staff)	60,000,000..	70,000,000..	55,000,000..	—
Minister of Higher Education	..	76 ..	Advances to Public Officers ..	500,000..	505,000..	55,000..	—
	..	77 ..	Publication and Sale of Post-Graduate Thesis	50,000..	312,000..	..	—
Minister of Power and Energy	..	78 ..	Advances to Public Officers ..	30,000..	33,000..	5,000..	—
Minister of Labour	..	79 ..	Advances to Public Officers ..	9,000..	5,000..	1,000..	—
	..	80 ..	Advances to Public Officers ..	850,000..	890,000..	97,000..	—
	..	81 ..	Labour Gazette	136,000..	138,000..	..	—
	..	82 ..	Payment of Gratuities to Indian Repatriate Labour	—	22,000..	..	—
Minister of Public Administration	..	83 ..	Advances to Public Officers ..	200,000..	230,000..	..	—
	..	84 ..	Management and Maintenance of Rest Houses	4,000,000..	4,500,000..	..	—
Credit Councils	..	85 ..	Advances to Public Officers ..	41,000..	30,000..	8,000..	—
Pensions	..	86 ..	Advances to Public Officers ..	90,000..	92,000..	28,000..	—
Public Service Provident Fund	..	87 ..	Advances to Public Officers ..	30,000..	31,000..	4,000..	—
Teachers' Widows' and Orphans' Pension Fund	..	88 ..	Advances to Public Officers ..	17,000..	18,000..	2,000..	—
Widows and Orphans' Pensions	..	89 ..	Advances to Public Officers ..	70,000..	71,000..	9,000..	—
Minister of Rural Development	..	90 ..	Advances to Public Officers ..	18,000..	19,000..	..	—
Rural Development	..	91 ..	Advances to Public Officers ..	480,000..	485,000..	48,000..	—
Minister of Local Government, Housing and Construction	..	92 ..	Advances to Public Officers ..	185,000..	195,000..	6,000..	—
Local Government	..	93 ..	Advances to Public Officers ..	300,000..	225,000..	50,000..	—
	..	94 ..	Advances to Local Authorities to meet urgent and unforeseen non-capital expenditure	150,000..	150,000..	..	—
	..	95 ..	Printing of Account Books for Local Authorities	—	3,000..	..	—
Town and Country Planning	..	96 ..	Advances to Public Officers ..	53,000..	50,000..	58,000..	—

Department	Item No.	(I) Activities of the Government	(II) Maximum limits of Expenditure of the activities of Government	(III) Minimum limits of Receipts to be credited to the accounts of the Government	(IV) Maximum limits of Debit Balances of the activities of Government	(V) Maximum limits of Liabilities of the activities of Government
			Rs.	Rs.	Rs.	Rs.
Local Government Service	97	Advances to Public Officers	55,000..	58,000..	5,000..	—
	98	Advances for payment of pensions to Local Government Service Pensioners	1,500,000..	1,500,000..	1,000,000..	—
National Housing	99	Advances to Public Officers	350,000..	355,000..	40,000..	—
Buildings	100	Advances to Public Officers	3,500,000..	3,530,000..	610,000..	—
Minister of Industries and Scientific Affairs	101	Advances to Public Officers	90,000..	75,000..	25,000..	—
Geological Survey	102	Advances to Public Officers	85,000..	87,000..	9,000..	—
Meteorology	103	Advances to Public Officers	100,000..	103,000..	8,000..	—
Treasury	104	Advances to Public Officers	197,000..	155,000..	39,000..	—
	105	Advances to Public Officers (Exter- nal Resources Division)	40,000..	32,000..	8,000..	—
	106	Advances for the maintenance of graves of Boer Prisoners of War	180..	180..	—	—
	107	Advances for payments on behalf of other Governments	20,000,000..	20,000,000..	8,000,000..	—
	108	Miscellaneous Advances	2,500,000..	3,000,000..	3,000,000..	—
	109	Advances to Government Corpora- tions, Statutory Boards and Ins- titutions with financial participa- tion by Government	200,000,000..	350,000,000..	900,000,000..	—
Inland Revenue	110	Government Insurance Fund	500,000..	2,000,000..	—	—
Customs	111	Advances to Public Officers	700,000..	710,000..	31,000..	—
	112	Advances to Public Officers	260,000..	265,000..	46,000..	—
	113	Expenses in connection with seized and forfeited goods	200,000..	250,000..	500,000..	—
Loan Board	114	Advances to Public Officers	9,000..	10,000..	1,000..	—
Excise	115	Advances to Public Officers	220,000..	225,000..	15,000..	—
Valuation	116	Advances to Public Officers	120,000..	122,000..	12,000..	—
Minister of Transport	117	Advances to Public Officers	25,000..	26,000..	2,000..	—

Railway	..	..	118	..	Advances to Public Officers	..	14,000,000..	15,000,000..	1,000,000..	—
			119	..	Railway Tourist Services Account	..	2,000,000..	2,500,000..	—	—
			120	..	Railway Stores Advance Account	..	166,000,000..	255,000,000..	520,000,000..	90,000,000
			121	..	Work Done Advance Account	..	8,000,000..	11,000,000..	800,000..	—
			122	..	Stores Manufacturing Advance Account	..	11,000,000..	12,500,000..	1,500,000..	—
			123	..	Foundry shop Advance Account	..	5,000,000..	5,000,000..	30,000..	—
			124	..	Timber Conversion Advance Account	..	5,000,000..	5,000,000..	100,000..	—
Motor Traffic	..	..	125	..	Sundry Advance Account	..	14,000,000..	16,000,000..	2,500,000..	—
			126	..	Advances to Public Officers	..	105,000..	110,000..	9,000..	—
Muslim Religious and Cultural Affairs	127	..	..	..	Advances to Public Officers	..	12,000..	13,000..	1,000..	—
			128	..	Purchase and sale of Islamic Literature (Including Printing)	..	70,000..	74,000..	—	..
Minister of Transport Boards	..	129	..	..	Advances to Public Officers	..	17,000..	18,000..	—	—
Minister of Private Omnibus Transport	130	..	..	..	Advances to Public Officers	..	8,000..	9,000..	1,000..	—
Minister of Plantation Industry	..	131	..	..	Advances to Public Officers	..	33,000..	35,000..	3,000..	—
Minister of Justice	..	132	..	..	Advances to Public Officers (Ministry Office)	..	260,000..	263,000..	50,000..	—
			133	..	Advances to Public Officers (High Courts, District Courts, Magistrates Courts, and Labour Tribunals)	..	2,900,000..	3,480,000..	265,000..	—
Attorney-General	..	134	..	..	Advances to Public Officers	..	110,000..	112,000..	14,000..	—
Legal Draftsman	..	135	..	..	Advances to Public Officers	..	55,000..	52,000..	8,000..	—
Debt Conciliation Board	..	136	..	..	Advances to Public Officers	..	10,000..	10,000..	2,000..	—
Bribery Commissioner	..	137	..	..	Advances to Public Officers	..	20,000..	27,000..	4,000..	—
			138	..	Advancing Monies to be used in Bribery detections as bribes	..	250,000..	200,000..	350,000..	—
Supreme Court	..	139	..	..	Advances to Public Officers	..	115,000..	116,000..	12,000..	—
Prisons	..	140	..	..	Advances to Public Officers	..	2,200,000..	2,300,000..	226,000..	—
			141	..	Prisons Industrial and Agricultural Undertakings	..	10,500,000..	11,500,000..	2,500,000..	300,000
Public Trustee	..	142	..	..	Advances to Public Officers	..	28,000..	30,000..	3,000	—
			143	..	Advances for the Administration of Estates and Trusts	..	—	1,000..	—	..

Department	Item No.	(I) Activities of the Government	(II) Maximum limits of Expenditure of the activities of Government	(III) Minimum limits of Receipts to be credited to the accounts of the activities of Government	(IV) Maximum limits of Debt Balances of the activities of Government	(V) Maximum limits of Liabilities of the activities of Government
			Rs.	Rs.	Rs.	Rs.
Law Commission ..	144	Advances to Public Officers	9,000..	10,000..	1,000..	—
Minister of Agricultural Development and Research	145	Advances to Public Officers	90,000..	121,000..	15,000..	—
Agriculture ..	146	Advances to Public Officers	8,000,000..	8,100,000..	895,000..	—
	147	Machine hire and Workshops	1,000..	1,000..	—	—
	148	Operation of the Agricultural Work-shop, Welisara	1,000,000..	3,000,000..	3,584,000..	—
	149	Potato Extension Scheme	75,000,000..	82,000,000..	24,375,000..	—
	150	Maintenance of Agricultural Farms	1,000..	1,000..	1,000..	—
	151	Running expenses of Central Agricultural Stores, Narahenpita	7,000,000..	10,000,000..	1,000,000..	—
	152	Certified seed and Planting Materials	90,000,000..	100,000,000..	68,225,000..	—
Minor Export Crops	153	Advances to Public Officers	280,000..	285,000..	9,000..	—
Agrarian Services ..	154	Advances to Public Officers	3,700,000..	3,946,000..	146,000..	—
	155	Scheme for the supply of fertilizer and other agricultural requisites and repair and maintenance of buildings	—	8,500,000..	—	—
	156	Issue on loan or sale of seed paddy, seed onions, planting materials, implements and other agricultural requisites in deficit areas	500,000..	600,000..	400,000..	—
	157	Acquisition of Paddy Lands under the Paddy Lands Act	10,000..	10,000..	—	—
	158	Operation of Minimum Price Scheme	10,000..	10,000..	—	—
Minister of Fisheries	159	Advances to Public Officers	350,000..	255,000..	63,000..	—
Coast Conservation	160	Advances to Public Officers	57,000..	45,000..	18,000..	—
Minister of Mahaweli Development	161	Advances to Public Officers	35,000..	37,000..	3,000..	—
Minister of Youth Affairs and Employment	162	Advances to Public Officers	40,000..	41,000..	—	—

Minister of Rural Industrial Development	163	..	Advances to Public Officers	..	50,000..	51,000..	5,000..	—
Small Industries	..	164	Advances to Public Officers	..	505,000..	600,000..	102,000..	—
	..	165	Establishment and management of Industrial Workshops including supply of raw materials	..	10,000,000..	40,000,000..	60,000,000..	—
	..	166	Financing of the Production and Marketing of Industrial Products and Granting of Loans to individual Cottage Workers, Industrial Co-operative Societies and incorporated bodies for the development of industries, including the supply of Plant, Machinery Equipment, etc., on Hire Purchase	..	—	500,000..	1,300,000..	—
	167	..	Running expenses of Industrial Schools	..	15,000,000..	16,000,000..	10,000,000..	—
Animal Production and Health	..	168	Advances to Public Officers	..	1,500,000..	1,550,000..	168,000..	—
	169	..	Maintenance of Livestock Farms and the purchase and sale of cattle	..	23,000,000..	24,000,000..	15,000,000..	—
	170	..	Purchase and sale of Cottage Industrial Products	..	300,000..	—	—	—
Minister of Posts and Telecommunications	171	..	Advances to Public Officers	..	20,000..	20,000..	2,000..	—
Posts	..	172	Advances to Public Officers	..	12,500,000..	15,000,000..	1,511,000..	—
	173	..	Advances on rent for improvements, repairs, payment of annual rental and maintenance of rented offices and quarters	..	750,000..	1,800,000..	1,400,000..	—
	174	..	Advances for the purchase of Postal Stores	..	1,000,000..	1,000,000..	1,200,000..	—
	175	..	Supply of imported bicycles to Postal delivery staff	..	300,000..	290,000..	33,000..	—
Telecommunications	..	176	Advances to Public Officers	..	5,200,000..	6,240,000..	540,000..	—
	177	..	Advances for the purchase of Telecommunication Stores	..	150,000,000..	60,000,000..	100,000,000..	150,000,000

Department	Item No.	(I) Activities of the Government	(II) Maximum limits of Expenditure of the activities of Government	(III) Minimum limits of Receipts to be credited to the accounts of the activities of Government	(IV) Maximum limits of Debit Balances of the activities of Government	(V) Maximum limits of Liabilities of the activities of Government
			Rs.	Rs.	Rs.	Rs.
Kandyan Peasantry Rehabilitation Minister of Health	178 ..	Advances for the maintenance and running expenses of the Overseas Telecommunication Services including expenses of the O.T.S. Conferences	325,000,000..	650,000,000..	—	—
	179 ..	Advances on rent for improvements, repairs, payments of annual rental and maintenance of rented Offices and Quarters	300,000..	200,000..	300,000..	—
	180 ..	Advances to Public Officers	10,000..	11,000..	1,000..	—
	181 ..	Advances to Public Officers	20,000,000..	24,000,000..	2,505,000..	—
Minister of Health	182 ..	Purchase of Medical, Surgical and Laboratory requisites	235,000,000..	260,000,000..	195,000,000..	50,000,000
	183 ..	Occupational Therapy, Mental Hospital, Angoda	40,000..	55,000..	—	—
	184 ..	Running of Bakery at Mental Hospital, Angoda, for the benefit of the inmates of the Angoda and Mulleriyawa Hospitals	600,000..	690,000..	176,000..	—
	185 ..	Advances to Public Officers	2,600,000..	2,650,000..	354,000 ..	—
Minister of Women's Affairs and Teaching Hospitals	186 ..	Advances to Public Officers	1,000..	2,000..	1,000..	—
Minister of Indigenous Medicine	187 ..	Advances to public Officers	332,000..	264,000..	66,000..	—
Ayurveda	188 ..	Advances to Public Officers	350,000..	295,000..	65,000..	—
Minister of State	189 ..	Advances to Public Officers	1,200,000..	1,200,000..	400,000..	—
Government Printing	190 ..	Charges for Official advertisements by Government Departments in Newspapers	2,700,000..	2,900,000..	200,000	—
Zoological Gardens	191 ..	Advances to Public Officers	200,000..	180,000..	20,000..	—
Minister of Social Services	192 ..	Advances to Public Officers	15,000..	10,000..	2,000..	—

Social Services	.. 193 ..	Advances to Public Officers	179,000..	141,000..	35,000..	—
	194 ..	Purchase and sale of articles produced by Home Workers and Trainees including supply of raw materials	100,000..	3,000,000..	900,000..	—
Probation and Child-Care Services	.. 195 ..	Advances to Public Officers	217,000..	171,000..	43,000..	—
	196 ..	Purchase of equipment and raw materials for Agricultural & handicraft production and sale of finished goods in Certified Schools	30,000..	40,000..	—	—
Minister of Cultural Affairs	.. 197 ..	Advances to Public Officers	108,000..	170,000..	11,000..	—
	.. 198 ..	Advances to Public Officers	100,000..	102,000..	6,000..	—
National Museums	.. 199 ..	Advances to Public Officers	1,200,000..	1,205,000..	67,000..	—
Archaeology	.. 200 ..	Advances to Public Officers	60,000..	62,000..	7,000..	—
National Archives	.. 201 ..	Advances to Public Officers	30,000..	31,000..	2,000..	—
Buddhist Affairs	.. 202 ..	Advances to Public Officers	90,000..	70,000..	16,000..	—
Minister of Parliamentary Affairs and Sports	.. 203 ..	Advances to Public Officers	42,000..	40,000..	8,000..	—
Minister of Food and Co-operatives	.. 204 ..	Advances to Public Officers	1,500,000..	1,510,000..	147,000..	—
Food Commissioner	.. 205 ..	Food Purchases and Distribution	5,571,964,000..	5,713,492,000..	2,784,675,000..	—
Co-operative Development	.. 206 ..	Advances to Public Officers	1,150,000..	1,171,000..	340,000..	—
Co-operative Employees Commission	.. 207 ..	Advances to Public Officers	25,000..	25,000..	4,000..	—
Minister of Textile Industries	.. 208 ..	Advances to Public Officers	75,000..	77,000..	4,000..	—
Textile Industries	.. 209 ..	Advances to Public Officers	1,600,000..	1,624,000..	250,000..	—
.. 210 ..	..	Establishment and management of Textile Workshops including supply of raw materials	100,000,000..	160,000,000..	167,000,000..	—
Minister of Coconut Industry	.. 211 ..	Advances to Public Officers	18,000..	19,000..	2,000..	—
	.. 212 ..	Advances to Public Officers	17,000..	12,000..	3,000..	—
Minister of Regional Development	.. 213 ..	Advances to Public Officers	5,000,000..	5,100,000..	700,000..	—
Minister of Highways	.. 214 ..	Advances to Public Officers	5,000,000..	4,500,000..	800,000..	—
Highways	.. 215 ..	Stores Advance Account for Machinery Spares	5,000,000..	6,500,000..	1,000,000..	—
Minister of Janatha Estates Development	.. 216 ..	Work Done Advance Account	30,000,000..	30,000,000..	—	—
	.. 217 ..	Advances to Public Officers	1,000..	2,000..	1,000..	—
Minister of State Plantations	.. 218 ..	Advances to Public Officers	41,000..	30,000..	8,000..	—
Minister of Home Affairs	.. 219 ..	Advances to Public Officers	60,000..	61,000..	5,000..	—
.. 220 ..	..	Management and maintenance of Rest Houses	5,000,000..	6,000,000..	—	—

Department	Item No.	(I) Activities of the Government	(II) Maximum limits of Expenditure of the activities of Government		(III) Minimum limits of Receipts to be credited to the accounts of the Government		(IV) Maximum limits of Debt Balances of the activities of Government		(V) Maximum limits of Liabilities of the activities of Government	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Colombo Kachcheri	.. 221	Advances to Public Officers	..	210,000..	..	270,000..	..	50,000..	..	—
Gampaha Kachcheri	.. 222	Advances to Public Officers	..	300,000..	..	250,000..	..	60,000..	..	—
Kalutara Kachcheri	.. 223	Advances to Public Officers	..	300,000..	..	250,000..	..	55,000..	..	—
Kandy Kachcheri	.. 224	Advances to Public Officers	..	600,000..	..	510,000..	..	75,000..	..	—
Matale Kachcheri	.. 225	Advances to Public Officers	..	200,000..	..	160,000..	..	30,000..	..	—
Nuwara Eliya Kachcheri	.. 226	Advances to Public Officers	..	95,000..	..	75,000..	..	18,000..	..	—
Galle Kachcheri	.. 227	Advances to Public Officers	..	365,000..	..	320,000..	..	75,000..	..	—
Matara Kachcheri	.. 228	Advances to Public Officers	..	260,000..	..	225,000..	..	50,000..	..	—
Hambantota Kachcheri	.. 229	Advances to Public Officers	..	190,000..	..	150,000..	..	25,000..	..	—
Jaffna Kachcheri	.. 230	Advances to Public Officers	..	110,000..	..	85,000..	..	23,000..	..	—
Mannar Kachcheri	.. 231	Advances to Public Officers	..	55,000..	..	45,000..	..	10,000..	..	—
Vavuniya Kachcheri	.. 232	Advances to Public Officers	..	60,000..	..	55,000..	..	10,000..	..	—
Mullativu Kachcheri	.. 233	Advances to Public Officers	..	40,000..	..	30,000..	..	13,000..	..	—
Kilinochchi Kachcheri	.. 234	Advances to Public Officers	..	10,000..	..	8,000..	..	2,000..	..	—
Batticaloa Kachcheri	.. 235	Advances to Public Officers	..	115,000..	..	90,000..	..	25,000..	..	—
Amparai Kachcheri	.. 236	Advances to Public Officers	..	120,000..	..	225,000..	..	50,000..	..	—
Trincormalee Kachcheri	.. 237	Advances to Public Officers	..	95,000..	..	75,000..	..	20,000..	..	—
Kurunegala Kachcheri	.. 238	Advances to Public Officers	..	275,000..	..	225,000..	..	55,000..	..	—
Puttalam Kachcheri	.. 239	Advances to Public Officers	..	150,000..	..	120,000..	..	30,000..	..	—
Anuradhapura Kachcheri	.. 240	Advances to Public Officers	..	350,000..	..	240,000..	..	50,000..	..	—
Polonnaruwa Kachcheri	.. 241	Advances to Public Officers	..	100,000..	..	85,000..	..	20,000..	..	—
Badulla Kachcheri	.. 242	Advances to Public Officers	..	275,000..	..	250,000..	..	45,000..	..	—
Monaragala Kachcheri	.. 243	Advances to Public Officers	..	180,000..	..	155,000..	..	30,000..	..	—
Ratnapura Kachcheri	.. 244	Advances to Public Officers	..	125,000..	..	100,000..	..	25,000..	..	—
Kegalle Kachcheri	.. 245	Advances to Public Officers	..	155,000..	..	122,000..	..	30,000..	..	—
Registrar-General	.. 246	Advances to Public Officers	..	800,000..	..	820,000..	..	69,000..	..	—
Minister for Rehabilitation	.. 247	Advances to Public Officers	..	5,000..	..	4,000..	..	1,000..	..	—
Total			..	7,989,648,180	..	9,079,140,180	..	5,023,718,000	..	290,300,000