



**PARLIAMENT OF THE DEMOCRATIC
SOCIALIST REPUBLIC OF
SRI LANKA**

**APPROPRIATION
ACT, No. 71 OF 1979**

[Certified on 22nd December, 1979]

Printed on the Orders of Government

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[Certified on 22nd December, 1979]

AN ACT TO PROVIDE FOR THE SERVICE OF THE FINANCIAL YEAR, 1980, TO AUTHORIZE THE RAISING OF LOANS IN OR OUTSIDE SRI LANKA FOR THE PURPOSE OF SUCH SERVICE, TO MAKE FINANCIAL PROVISION IN RESPECT OF CERTAIN ACTIVITIES OF THE GOVERNMENT DURING THAT FINANCIAL YEAR, TO ENABLE THE PAYMENT, BY WAY OF ADVANCES OUT OF THE CONSOLIDATED FUND OR ANY OTHER FUND OR MONEYS OF, OR AT THE DISPOSAL OF, THE GOVERNMENT, OF MONEYS REQUIRED DURING THAT FINANCIAL YEAR FOR EXPENDITURE ON SUCH ACTIVITIES, TO PROVIDE FOR THE REFUND OF SUCH MONEYS TO THE CONSOLIDATED FUND, AND TO MAKE PROVISION FOR MATTERS CONNECTED WITH, OR INCIDENTAL TO, THE AFORESAID MATTERS.

BE it enacted by the Parliament of the Democratic Socialist Republic of Sri Lanka as follows :—

1. This Act may be cited as the Appropriation Act, No. 71 of 1979.

Short title

2. (1) Without prejudice to any other law authorizing any expenditure, the expenditure of the Government, which it is estimated will be rupees twenty thousand four hundred and fifty million fifty-eight thousand six hundred and eight for the service of the period beginning on January 1, 1980, and ending on December 31, 1980, in this Act referred to as the 'financial year 1980', shall be met—

Appropriation
for financial
year, 1980

- (a) from payments which are hereby authorized to be made out of the Consolidated Fund or any other fund or moneys of, or at the disposal of, the Government, and
- (b) from the proceeds of loans which are hereby authorized to be raised, whether in or outside Sri Lanka, for and on behalf of the Government, so however, that the aggregate of such proceeds does not exceed rupees eleven thousand two hundred and one million.

The sum of rupees twenty thousand four hundred and fifty million fifty eight thousand six hundred and eight herein before referred to may be expended as specified in the First Schedule to this Act.

(2) The provisions of subsection (1) of this section shall have effect without prejudice to the provisions of any other written law authorizing the raising of loans for and on behalf of the Government.

3. (1) The receipts of the Government, during the financial year referred to in section 2, from each activity specified in column I of the Second Schedule to this Act shall be credited to the account of such activity, but the aggregate of the receipts so credited shall not exceed the minimum limit specified in the corresponding entry in column III of that Schedule. Any receipts from such activity in excess of such minimum limit shall be credited to the Consolidated Fund.

Financial provi-
sion in respect
of certain acti-
vities of the
Government fo r
the financial
year, 1980.

(2) The expenditure incurred by the Government, during the financial year referred to in section 2, on each activity specified in column I of the Second Schedule to this Act shall be paid out of the receipts of the Government from such activity during that financial year, but such expenditure shall not exceed the maximum limit specified in the corresponding entry in column II of that Schedule.

(3) The debit balance, outstanding at the end of the financial year referred to in section 2, of any activity specified in column I of the Second Schedule to this Act shall not exceed the maximum limit specified in the corresponding entry in column IV of that Schedule, and the total liabilities of that activity at the end of that financial year shall not exceed the maximum limit specified in the corresponding entry in column V of that Schedule.

Payment from the Consolidated Fund, or any other fund or moneys of, or at the disposal of, the Government, of advances for expenditure on the activities referred to in section 3 during the financial year, 1980.

4. Whenever, at any time during the financial year referred to in section 2, the receipts of the Government from any activity specified in column I of the Second Schedule to this Act are insufficient to meet the expenditure incurred by Government on such activity, the Minister may, from time to time, by Order direct that such sums as he may deem necessary to meet such expenditure shall be payable, by way of advances, out of the Consolidated Fund or any other fund or moneys of, or at the disposal of, the Government, so however, that the aggregate of the sums so advanced does not exceed the maximum limit of expenditure specified in the corresponding entry in column II of that Schedule. Any sums so advanced in respect of such activity shall be refunded to the Consolidated Fund in such manner as the Minister may by Order direct.

Power to transfer unexpended moneys allocated to recurrent expenditure to another allocation within the same Programme, or to another Programme under the same Head of expenditure.

5. (1) Any moneys which, by virtue of the provisions of the First Schedule to this Act, have been allocated to Recurrent Expenditure under any Programme appearing under any Head specified in that Schedule, but have not been expended or are not likely to be expended, may be transferred to the allocation of Capital Expenditure within that Programme, or to the allocation of Recurrent Expenditure or Capital Expenditure under any other Programme within that Head by order of the Secretary to the Treasury or any other officer authorized by him.

(2) No moneys allocated to Capital Expenditure under any Programme appearing under any Head specified in the First Schedule to this Act shall be transferred out of that allocation.

Power of Minister to limit expenditure previously authorized.

6. Where the Minister is satisfied—

- (1) that receipts from taxes and other sources will be less than the amounts anticipated to finance authorized expenditure, or
- (2) that amounts originally appropriated for a particular purpose or purposes are no longer required,

he may, with the approval of the Government, withdraw in whole or in part any amounts previously released, for expenditure under the authority of a warrant issued by him, from the Consolidated Fund or from any other fund or moneys of, or at the disposal of, the Government.

7. The Minister with the approval of the Government, may, on or before May 31, 1981, by Order vary or alter any of the maximum limits, specified in column II, column IV and column V or the minimum limits specified in column III of the Second Schedule to this Act. Any such Order shall, if so expressed therein, be deemed to have had effect from such date prior to the date of making of such Order as may be specified therein.

Power of Minister to vary the maximum and minimum limits specified in the Second Schedule to this Act.

8. Parliament may, by resolution, amend the Second Schedule to this Act, by adding to the appropriate columns of that Schedule, any activity and all or any of the maximum limits relating to such activity.

Power of Parliament to amend the Second Schedule to this Act.

Appropriation

FIRST SCHEDULE

SUMS PAYABLE FOR GENERAL SERVICES

		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Heads 1-11,	Recurrent Rs. 52,279,215		
	Capital Rs. 13,864,560		
	Made up as follows :—		
Head 1,	His Excellency the President		
	Programme 1—Exercise of Powers as the President of the Republic	3,415,000	11,880,000
Head 2,	Prime Minister		
	Programme 1..Exercise of Powers as the Prime Minister	1,196,000	173,000
Head 3,	Judges of the Supreme Court		
	Programme 1—Administration of Justice ..	1,164,720	—
Head 4,	Office of the Cabinet of Ministers		
	Programme 1—Secretarial Services to the Cabinet of Ministers and other functions assigned by His Excellency the President or Cabinet of Ministers	600,000	375,000
Head 5,	Parliament		
	Programme 1—Parliamentary Services ..	12,798,224	937,960
Head 6,	Auditor-General		
	Programme 1—Audit Services	15,190,076	100,000
Head 7,	Office of the Leader of the House of Parliament		
	Programme 1—General Administration ..	264,295	10,700
Head 8,	Office of the Leader of the Opposition in Parliament		
	Programme 1—General Administration ..	210,000	32,000
Head 9,	Department of Elections		
	Programme 1—Administration of Election Laws and Conduct of Elections	16,343,000	355,900

			Recurrent Expenditure Rs.		Capital Expenditure Rs.
Head 10,	Office of the Judicial Service Commission				
	Programme 1—Performance of duties entrusted to the Judicial Service Commission	..	622,000	..	—
Head 11,	Public Service Commission				
	Programme 1—General Administration and Staff Services	.. .. .	475,000	..	—
MINISTRY OF DEFENCE—					
	Recurrent Rs. 626,313,000				
	Capital Rs. 358,084,000				
	Made up as follows —				
Head 14,	Minister of Defence				
	Programme 1—General Administration and Management of Defence	.. .. .	76,747,000	..	69,625,000
	Programme 2—Immigration, Repatriation and Citizenship	.. .. .	5,091,000	..	75,000
	Programme 3—Registration of Persons and Related Activities	.. .. .	2,097,000	..	173,000
Head 15,	Sri Lanka Army				
	Programme 1—Command and Management	..	17,920,000	..	23,430,000
	Programme 2—Military Operations	..	144,585,000	..	68,923,000
Head 16,	Sri Lanka Navy				
	Programme 1—Naval Operations and Support Services	.. .. .	54,000,000	..	61,525,000
Head 17,	Sri Lanka Air Force				
	Programme 1—Air Force Operations	..	62,345,000	..	33,401,000
Head 18,	Police Department				
	Programme 1—Law Enforcement, Public Order and State Security Operations	..	258,836,000	..	98,287,000
Head 19,	Department of Civil Aviation				
	Programme 1—Provision of certain facilities for International, Regional and Domestic Air Navigation	.. .. .	4,692,000	..	2,645,000
MINISTRY OF FOREIGN AFFAIRS—					
	Recurrent Rs. 108,043,000				
	Capital Rs. 3,491,600				
	Made up as follows :—				
Head 22,	Minister of Foreign Affairs				
	Programme 1—Conduct of Foreign Relations	..	108,043,000	..	3,491,600

		Recurrent Expenditure Rs.	Capital Expenditure Rs.
MINISTRY OF PLAN IMPLEMENTATION—			
Recurrent Rs.	270,762,400		
Capital Rs.	591,885,560		
Made up as follows :—			
Head 24, Minister of Plan Implementation			
Programme 1—General Administration, Staff Services and Plan Implementation	..	6,899,600	.. 4,502,350
Programme 2—Regional Development	..	15,249,000	.. 587,050,010
Programme 3—Employment and Man Power Planning	.. ..	231,289,000	.. 20,000
Head 25, Department of Census & Statistics			
Programme 1—Statistical and other services	..	17,324,800	.. 313,200
MINISTRY OF LANDS & LAND DEVELOPMENT—			
Made up as follows :—			
Recurrent Rs.	231,549,735		
Capital Rs.	681,592,744		
Made up as follows :—			
Head 27, Minister of Lands and Land Development			
Programme 1—General Administration & Staff Services	.. ..	6,185,875	.. 140,082,010
Head 28, Irrigation Department			
Programme 1—General Administration & Staff Services	.. ..	14,149,950	.. 19,155,030
Programme 2—Construction and Development of Irrigation and Drainage Works	..	93,327,010	.. 412,398,880
Head 29, Land Development Department			
Programme 1—Administration and Land Development in Colonisation Areas	.. ..	7,309,000	.. 9,119,500
Head 30, Land Commissioner			
Programme 1—Administration, Agricultural Development and Sale of State Land	..	24,931,590	.. 30,032,150
Programme 2—Intensification of Agricultural Development and Community Building in Settlement Schemes	.. ..	1,732,500	.. 700,010
Head 31, Land Settlement Department			
Programme 1—Implementation of the Land Settlement Ordinance	.. ..	1,129,000	.. 6,000
Head 32, Government Factory			
Programme 1—Mechanical Engineering Work and Repair Services	.. ..	4,969,000	.. 1,384,500
Head 33, Department of Machinery and Equipment			
Programme 1—General Administration and Management of Machinery and Equipment	..	3,973,000	.. 8,065,640
Head 34, Survey Department			
Programme 1—Survey Operations	..	64,926,578	.. 27,561,024

			Recurrent Expenditure Rs.		Capital Expenditure Rs.
Head 35, Forest Department					
	Programme 1—Administration and Development of Forest Resources	.. ..	9,816,322	..	33,082,000
MINISTRY OF TRADE AND SHIPPING—					
	Recurrent Rs.	28,664,870			
	Capital Rs.	76,472,150			
	Made up as follows: —				
Head 37, Minister of Trade and Shipping					
	Programme 1—General Administration and Staff Services	.. ..	6,440,500	..	976,830
	Programme 2—Promotion and Development of Shipping	.. ..	635,800	..	60,001,320
Head 38, Department of the Registrar of Companies					
	Programme 1—Administration of Companies and other Ordinances	.. ..	2,367,650	..	13,950
Head 39, Department of Government Supplies					
	Programme 1—Administration of Supply Services		5,410,800	..	1,674,400
Head 40, Department of Controller of Imports and Exports					
	Programme 1—Administration of Imports and Exports	.. ..	2,083,700	..	—
Head 41, Department for Development of Marketing					
	Programme 1—Marketing Administration	..	405,520	..	6,397,030
Head 42, Department of Commerce					
	Programme 1—Trade Promotion	..	3,002,000	..	20,010
Head 43, Department of Commodity Purchase					
	Programme 1—Purchase and Sale of Rubber, Tea, Coconut Products, Other Commodities and Formic and Acetic Acids	.. ..	—	..	2,425,310
Head 44, Department of Internal Trade					
	Programme 1—Administration of Price Control, Weights and Measures and Consumer Protection Laws	.. ..	8,318,900	..	4,963,300
MINISTRY OF EDUCATION—					
	Recurrent Rs.	1,262,693,600			
	Capital Rs.	94,612,000			
	Made up as follows: —				
Head 48, Minister of Education					
	Programme 1—General Administration and Staff Services	.. ..	77,675,000	..	5,256,000
	Programme 2—General Education	..	1,136,741,000	..	85,273,000
	Programme 3—Teacher Education	..	17,551,000	..	1,260,000
Head 49, Department of Examinations					
	Programme 1—Administration and Evaluation of Examinations	.. ..	29,793,000	..	2,763,000

Head 50, Educational Publications Department

Programme 1—Administration of the Production
and Publication of School Books and Books for
Higher Education

Recurrent
Expenditure
Rs.

Capital
Expenditure
Rs.

933,600 .. 60,000

MINISTRY OF HIGHER EDUCATION—

Recurrent Rs. 127,805,000

Capital Rs. 164,809,110

Made up as follows :—

Head 52, Minister of Higher Education

Programme 1—General Administration and Staff
Services

3,357,000 .. 335,000

Programme 2—Technical Colleges and Distance
Education

15,448,000 .. 14,032,040

Head 53, Contributions to the Universities and University
Grants Commission

Programme 1—Contribution to Higher Education 109,000,000 .. 150,442,070

MINISTRY OF POWER AND HIGHWAYS—

Recurrent Rs. 119,807,550

Capital Rs. 1,055,958,050

Made up as follows :

Head 55, Minister of Power and Highways

Programme 1—General Administration and Staff
Services

1,400,500 .. 647,805,040

Head 56, Department of Highways

Programme 1—Administration, Supervision and
Specialised Services

4,307,700 .. 2,500,000

Programme 2—Construction, Improvement and
Maintenance of roads, bridges and air fields ..

90,878,500 .. 364,690,010

Head 57, Electrical Department

Programme 1—Construction, Repairs and Main-
tenance of Electrical Installations in Government
buildings and Sacred Places of Worship ..

23,000,000 .. 15,963,000

Head 58, Department of Kandyan Peasantry Rehabilitation

Programme 1—Kandyan Peasantry Rehabilitation
Services

220,850 .. 25,000,000

MINISTRY OF LABOUR—

Recurrent Rs. 36,002,615

Capital Rs. 23,519,060

Made up as follows :—

Head 62, Minister of Labour

Programme 1—General Administration and Staff
Services

801,370 .. —

		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 63, Department of Labour			
Programme 1—General Administration	..	4,048,310	273,500
Programme 2—Industrial Relations and Enforcement of Labour Laws	..	8,792,845	967,800
Programme 3—Safety, Health, Welfare and Occupational Health and Hygiene of workers	..	1,550,060	1,200,000
Programme 4—Employees' Provident Fund Act	..	3,556,840	220,350
Programme 5—Employment Services	..	17,453,190	20,857,410

MINISTRY OF PUBLIC ADMINISTRATION AND HOME AFFAIRS—

Recurrent Rs. 701,719,500

Capital Rs. 7,850,000

Made up as follows :—

Head 65, Minister of Public Administration and Home Affairs			
Programme 1—General Administration and Staff Services	..	2,160,000	225,000
Programme 2—Public Administration	..	7,058,500	100,000
Programme 3—Implementation of the Official Language Policy	..	782,000	10,000

Head 66, Department of Pensions

Programme 1—Pensions, Retirement Benefits and Grativities	..	578,669,000	50,000
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Head 67, District Administration

Programme 1—District Administration and Staff Services	..	101,700,000	7,325,000
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Head 68, Registrar-General

Programme 1—Registration Services	..	11,100,000	130,000
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Head 69, Department of Mosques and Muslim Charitable Trusts

Programme 1—Implementation of the Mosques and Muslim Charitable Trusts or Wakfs Act No. 51 of 1956, as amended by the Mosques and Muslim Charitable Trusts or Wakfs (Amendment Act No. 21 of 1962)	..	250,000	10,000
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MINISTRY OF RURAL DEVELOPMENT—

Recurrent Rs. 10,225,000

Capital Rs. 11,455,000

Made up as follows :—

Head 71, Minister of Rural Development—

Programme 1—General Administration and Staff Services	..	600,000	80,000
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Head 72, Department of Rural Development—

Programme 1—General Administration and Staff Services	..	385,000	10,000
Programme 2—Community Development and Training	..	7,980,000	490,000
Programme 3—Shramadana Activities	..	1,260,000	10,875,000

		Recurrent Expenditure Rs.	Capital Expenditure Rs.
MINISTRY OF LOCAL GOVERNMENT, HOUSING AND CONSTRUCTION—			
Recurrent Rs. 215,031,145			
Capital Rs. 1,320,576,890			
Made up as follows :—			
Head 75, Minister of Local Government, Housing and Construction—			
Programme 1—General Administration and Staff Services	4,011,790 ..	414,699,010	
Programme 2—Local Government Service Advisory Board and Local Government Service Disciplinary Board	232,310 ..	—	
Programme 3—National Water Supply and Drainage Board	1,500,000 ..	482,197,020	
Head 76, Department of Local Government—			
Programme 1—Local Government Services ..	147,893,040 ..	54,805,920	
Head 77, Department of Town & Country Planning			
Programme 1—Promotion of Town and Country Planning	1,935,910 ..	7,869,000	
Head 78, Department of Local Government Service—			
Programme 1—General Administration and Staff Services	7,914,950 ..	60,050	
Head 79, Department of National Housing—			
Programme 1—General Administration, Promotion of Housing and the Enforcement of the Rent, Protection of Tenants, Ceiling on Housing Property and other Acts	7,217,145 ..	100,000	
Head 80, Department of Buildings—			
Programme 1—General Administration and Staff Services	15,326,000 ..	240,000	
Programme 2—Construction of New Public Buildings and Permanent Improvements ..	— ..	360,605,890	
Programme 3—Maintenance of Public Buildings ..	29,000,000 ..	—	
MINISTRY OF INDUSTRIES AND SCIENTIFIC AFFAIRS—			
Recurrent Rs. 165,634,000			
Capital Rs. 576,062,925			
Made up as follows :—			
Head 82, Minister of Industries and Scientific Affairs—			
Programme 1—Policy Formulation, Programming, Development, Regulation of Industries, Export Promotion and Management of Public Enterprises	43,284,000 ..	549,153,925	
Programme 2—Promotion of Scientific and Industrial Research	11,733,000 ..	18,948,000	
Programme 3—General Administration and Staff Services	101,951,000 ..	130,000	
Head 83, Geological Survey Department—			
Programme 1—Geological Survey, Mineral Exploration and Allied Services ..	4,043,000 ..	6,941,000	

			Recurrent Expenditure Rs.		Capital Expenditure. Rs.
Head 84, Salt Department—					
	Programme 1—Administration of the Salt Ordinance	.. ..	5,000	..	—
Head 85, Department of Meteorology—					
	Programme 1—Weather, Astronomical, Time, Magnetic, Seismological and Agro-Meteorological Service	.. ..	4,618,000	..	890,000
MINISTRY OF FINANCE AND PLANNING—					
	Recurrent Rs.	2,016,695,920			
	Capital Rs.	835,907,040			
	Made up as follows :—				
Head 87, Minister of Finance & Planning					
	Programme 1—General Administration and Staff Services	.. ..	1,780,460	..	10,025,000
Head 88, Treasury					
	Programme 1—Financial Policy and Administration	.. ..	25,866,800	..	4,178,820
Head 89, Department of Inland Revenue					
	Programme 1—Administration of Inland Revenue and Other Tax Laws	.. ..	23,173,210	..	180,380
Head 90, Customs					
	Programme 1—Administration of Customs Laws..		16,232,720	..	14,076,940
Head 91, Loan Board					
	Programme 1—Management and Investment of District Court and Supreme Court Suitors' Funds in Litigation	.. ..	166,000	..	—
Head 92, Excise Department					
	Programme 1—Administration of Excise Tax Laws	.. ..	7,816,350	..	555,000
Head 93, Valuation Department					
	Programme 1—Valuation Services	..	5,379,300	..	75,000
Head 94, Public Debt					
	Programme 1—Management of Public Debt	..	88,400,000	..	249,000,000
Head 95, Miscellaneous Services					
	Programme 1—Financial Assistance and Special Treasury Services and Expenses	..	1,846,637,080	..	557,788,400
Head 96, Department of Credit Councils					
	Programme 1—Administration of Credit Councils Law	.. ..	1,244,000	..	27,500
MINISTRY OF TRANSPORT—					
	Recurrent Rs.	454,783,000			
	Capital Rs.	1,053,399,300			
Head 100, Minister of Transport					
	Programme 1—General Administration and Staff Services	.. ..	910,000	..	382,737,300
Head 101, Railway					
	Programme 1—General Administration and Staff Services	.. ..	88,000,000	..	3,500,000

		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 101, Railway			
Programme 2—Transportation Services	..	160,800,000	268,000
Programme 3—Rolling stock (Purchasing, Overhauling and Maintenance)	..	113,000,000	466,957,000
Programme 4—Permanent way, Signalling, Buildings and new Construction	..	72,200,000	199,770,000
Programme 5—Working of the Kelani Valley Railway Line	..	16,000,000	—
Head 102, Commissioner of Motor Traffic			
Programme 1—Implementation of the Motor Traffic Act, No. 14 of 1951, and the relevant provision of the Motor Cars (Tax on transfers) Law No. 13 of 1978	..	3,873,000	167,000
MINISTRY OF PLANTATION INDUSTRY—			
Recurrent	Rs.	1,521,000	
Capital	Rs.	105,409,510	
Made up as follows :—			
Head 106, Minister of Plantation Industry			
Programme 1—General Administration and Staff Services	..	1,521,000	122,500
Programme 2—Development and assistance to Plantation Industry	..	—	105,287,010
MINISTRY OF JUSTICE—			
Recurrent	Rs.	121,982,002	
Capital	Rs.	13,632,010	
Made up as follows :—			
Head 112, Minister of Justice			
Programme 1—General Administration and Staff Services	..	2,841,900	367,000
Head 113, Courts Administration			
Programme 1—Administration of the High Courts, District Courts, Magistrates' Courts and Labour Tribunals	..	42,922,500	1,202,200
Head 114, Attorney-General			
Programme 1—Legal Services to Government	..	3,894,570	477,500
Head 115, Legal Draftsman's Department			
Programme 1—Drafting Bills and Revising Sub-ordinance Legislation	..	1,826,984	120,000
Head 116, Debt Conciliation Board			
Programme 1—Debt Conciliation Services	..	272,000	—
Head 117, Department of the Bribery Commissioner			
Programme 1—Investigation and Prevention of Bribery	..	1,222,900	128,000
Head 118, Registrar of the Supreme Court			
Programme 1—Administrative Services to the Supreme Court	..	1,981,800	140,000

			Recurrent Expenditure Rs.		Capital Expenditure Rs.
Head 119, Department of Prisons					
	Programme 1—Custody, Maintenance and Rehabilitation of convicted and remand prisoners	..	64,000,400	..	10,452,310
Head 120, Government Analyst					
	Programme 1—Scientific Laboratory and Advisory Services	..	1,627,268	..	610,000
Head 121, Public Trustee					
	Programme 1—Administration of Estates, Trusts and Buddhist Temporalities	..	853,100	..	135,000
Head 122, Law Commission Department					
	Programme 1—Law Research	..	538,580	..	50,000
MINISTRY OF AGRICULTURAL DEVELOPMENT AND RESEARCH—					
	Recurrent Rs.	153,210,000			
	Capital Rs.	767,666,220			
Made up as follows :—					
Head 130, Minister of Agricultural Development and Research					
	Programme 1—General Administration	..	13,023,000	..	648,349,220
Head 131, Department of Agriculture					
	Programme 1—Development of Crop Husbandry		61,115,510	..	72,088,130
	Programme 2—General Administration and Supporting Technical Services	..	20,034,490	..	21,472,850
Head 132, Department of Minor Export Crops					
	Programme 1—Promotion and Development of Minor Export Crops	..	4,109,000	..	8,744,000
Head 133, Department of Agrarian Services					
	Programme 1—General Administration and Staff Services	..	9,121,000	..	17,012,020
	Programme 2—Agrarian Management and Services for increased Agricultural Production..		45,807,000	..	—
MINISTRY OF FISHERIES—					
	Recurrent Rs.	18,500,000			
	Capital Rs.	236,465,130			
Made up as follows :—					
Head 140, Minister of Fisheries					
	Programme 1—General Administration and Staff Services	..	3,475,000	..	136,580,060
	Programme 2—Regulation and Development of Fisheries	..	10,211,000	..	53,565,030
	Programme 3—Fisheries Survey and Research	..	2,810,000	..	22,120,010
	Programme 4—Institute of Fish Technology	..	571,000	..	6,592,000
	Programme 5—Coast Conservation	..	1,433,000	..	17,608,030

Recurrent
Expenditure
Rs.

Capital
Expenditure
Rs.

MINISTRY OF MAHAWELI DEVELOPMENT—

Recurrent Rs. 1,035,000

Capital Rs. 2,009,650,000

Made up as follows :—

Head 142, Minister of Mahaweli Development

Programme 1—General Administration and Staff Services	..	..	1,035,000	..	2,009,650,000
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MINISTRY OF YOUTH AFFAIRS AND EMPLOYMENT—

Recurrent Rs. 93,119,000

Capital Rs. 50,000

Made up as follows :—

Head 144, Minister of Youth Affairs and Employment

Programme 1—General Administration, Youth Affairs and Employment Policy	..	..	93,119,000	..	50,000
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MINISTRY OF RURAL INDUSTRIAL DEVELOPMENT—

Recurrent Rs. 26,712,000

Capital Rs. 96,063,880

Made up as follows :—

Head 146, Minister of Rural Industrial Development

Programme 1—General Administration and Staff Services	..	..	1,352,300	..	170,000
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Programme 2—Planning, Programming and Progress Control	..	..	587,700	..	60,572,880
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Head 147, Department of Small Industries

Programme 1—Production and Development of Small Industries	..	..	6,997,000	..	5,565,000
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Head 148, Department of Animal Production and Health

Programme 1—Development of Animal Husbandry	..	..	17,200,000	..	22,549,000
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Head 149, Department of Marketing and Export Promotion of Handicrafts

Programme 1—Marketing and Export Promotion of Handicrafts	..	..	575,000	..	1,207,000
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MINISTRY OF POSTS AND TELECOMMUNICATIONS—

Recurrent Rs. 291,255,000

Capital Rs. 490,729,640

Made up as follows :—

Head 150, Minister of Posts and Telecommunications

Programme 1—General Administration and Staff Services	..	..	816,000	..	243,500
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Head 151, Department of Posts and Telecommunications

Programme 1—General Administration and Staff Services	..	..	32,626,000	..	650,000
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Programme 2—Postal Services	..	..	157,660,000	..	20,630,000
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Programme 3—Telecommunication Services	..	..	100,153,000	..	480,208,140
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			Recurrent Expenditure Rs.	Capital Expenditure Rs.
MINISTRY OF HEALTH—				
Recurrent Rs.	730,598,480			
Capital Rs.	151,482,117			
Made up as follows :—				
Head 154, Minister of Health				
Programme 1—General Administration and Staff Services	..	..	54,480,100	9,088,710
Programme 2—Patient Care Services	..	..	492,645,860	116,471,752
Programme 3—Community Health Services	..	..	157,503,100	23,481,655
Head 155, Department of Ayurveda				
Programme 1—Ayurvedic Services	..	..	25,969,480	2,440,000
MINISTRY OF STATE—				
Recurrent Rs.	125,323,495			
Capital Rs.	22,375,000			
Made up as follows :—				
Head 160, Minister of State				
Programme 1—General Administration Services and Publicity	..	..	7,594,900	6,850,000
Programme 2—Promotion and Development of Tourism	..	..	49,000,000	3,850,000
Head 161, Department of Government Printing				
Programme 1—Print Production	..	..	60,973,000	6,150,000
Head 162, Department of Wild Life Conservation				
Programme 1—Conservation of Fauna and Flora	..	..	4,450,000	3,285,000
Head 163, Department of Zoological Gardens				
Programme 1—Zoological Gardens Services	..	..	3,305,595	2,240,000
MINISTRY OF SOCIAL SERVICES—				
Recurrent Rs.	84,543,725			
Capital Rs.	17,470,075			
Made up as follows :—				
Head 165, Minister of Social Services				
Programme 1—General Administration and Staff Services	..	..	2,015,155	120,800
Head 166, Department of Social Services				
Programme 1—General Administration and Staff Services	..	..	1,499,550	136,000
Programme 2—Provision of Financial Assistance and Social Services	..	..	67,916,600	16,991,000
Programme 3—Workmen's Compensation	..	..	334,300	—
Head 167, Department of Probation and Child Care Services				
Programme 1—General Administration and Staff Services	..	..	1,115,260	11,150
Programme 2—Correctional and Rehabilitation Services	..	..	6,148,920	162,125
Programme 3—Child Care Services	..	..	5,513,940	49,000

MINISTRY OF CULTURAL AFFAIRS—

Recurrent Rs. 15,008,500

Capital Rs. 12,900,320

Made up as follows :—

Head 170, Minister of Cultural Affairs

Programme 1—General Administration and Staff
Services

2,223,500 .. —

Head 171, Department of National Museums

Programme 1—Administration of Museum
Services

1,719,000 .. 431,500

Head 172, Department of Cultural Affairs

Programme 1—Promotion of Religious and Cul-
tural Activities

5,043,000 .. 28,010

Head 173, Department of Archaeology

Programme 1—Archaeological Services

4,747,000 .. 11,835,010

Head 174, Department of National Archives

Programme 1—Archive Services

1,276,000 .. 605,800

MINISTRY OF PARLIAMENTARY AFFAIRS AND SPORTS—

Recurrent Rs. 10,400,200

Capital Rs. 1,250,0000

Made up as follows :—

Head 177, Minister of Parliamentary Affairs and Sports

Programme 1—Promotion of Sports Activities

10,400,200 .. 1,250,000

MINISTRY OF FOOD AND CO-OPERATIVES—

Recurrent Rs. 1,306,624,470

Capital Rs. 8,555,200

Made up as follows :—

Head 181, Minister of Food and Co-operatives

Programme 1—General Administration and Staff
Services

1,971,120 .. 237,200

Head 182, Department of Food Commissioner

Programme 1—Implementation of the Food and
Kerosene Stamps Schemes and the Infant Milk
Foods scheme

1,275,000,000 .. 7,391,500

Head 183, Department of Co-operative Development

Programme 1—Development, Supervision and
Audit of Co-operative Societies

29,034,610 .. 921,500

Head 184, Co-operative Employee's Commission

Programme 1—General Administration

618,740 .. 5,000

MINISTRY OF TEXTILE INDUSTRIES—

Recurrent Rs. 17,032,000

Capital Rs. 50,891,030

Made up as follows :—

Head 186, Minister of Textile Industries

Programme 1—Promotion and Development of
Textile Industries

692,000 .. 21,606,030

		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Programme 2—General Administration and Staff Services			
		814,000	235,000
Head 187, Department of Textile Industries			
Programme 1—Promotion and Development of Textile Production			
		15,526,000	29,050,000
MINISTRY OF COCONUT INDUSTRY—			
Recurrent Rs.	901,000		
Capital Rs.	140,921,225		
Made up as follows :—			
Head 190, Minister of Coconut Industry			
Programme 1—General Administration and Promotion of Coconut Industry			
		901,000	81,120,000
Programme 2—Development and Assistance to Coconut Industry			
		—	59,801,225
MINISTRY OF REGIONAL DEVELOPMENT—			
Recurrent Rs.	3,581,840		
Capital Rs.	25,600,000		
Made up as follows :—			
Head 192, Minister of Regional Development			
Programme 1—General Administration and Staff Services			
		2,830,720	25,599,970
Programme 2—Hindu Religious and Cultural Affairs and Implementation of the Tamil Language (Special Provisions) Act No. 28 of 1958			
		751,120	30

SECOND SCHEDULE

Department	Item No.	(I) Activities of the Government	(II) Maximum limits of Expenditure of the activities of Government				(III) Minimum limits of Receipts to be credited to the accounts of the activities of Government				(IV) Maximum limits of Debit Balances of the activities of Government				(V) Maximum limits of Liabilities of the activities of Government			
			Rs.				Rs.				Rs.				Rs.			
His Excellency the President Prime Minister Judges of the Supreme Court Office of the Cabinet of Ministers Public Service Commission	1	Advances to Staff	..	1,000	..	..	2,000	..	..	..	1,000	..	..	..	..	..	..	..
	2	Advances to Public Officers	..	1,000	..	..	1,000	..	..	..	1,000	..	..	..	..	..	..	..
	3	Advances to Public Officers	..	60,000	..	..	80,000	..	..	..	30,000	..	..	..	..	..	..	..
	4	Advances to Public Officers	..	1,000	..	..	2,000	..	..	..	1,000	..	..	..	..	..	..	..
	5	Advances to Public Officers	..	1,000	..	..	2,000	..	..	..	1,000	..	..	..	..	..	..	..
Judicial Service Commission	6	Advances to Public Officers	..	1,000	..	..	2,000	..	..	..	1,000	..	..	..	..	..	..	..
Office of the Secretary General of Parliament	7	Advances to Staff	..	1,000	..	..	10,000	..	..	..	3,000	..	..	..	..	..	..	..
Auditor General	8	Advances to Public Officers	..	2,000	..	..	17,000	..	..	..	1,000	..	..	..	..	..	..	..
Office of the Leader of Parliament	9	Advances to Public Officers	..	1,000	..	..	2,000	..	..	..	1,000	..	..	..	..	..	..	..
Office of the Leader of the Opposition in Parliament	10	Advances to Public Officers	..	1,000	..	..	2,000	..	..	..	1,000	..	..	..	..	..	..	..
Commissioner of Elections	11	Advances to Public Officers	..	3,000	..	..	5,000	..	..	..	1,000	..	..	..	..	..	..	..
Minister of Defence	12	Advances to Public Officers	..	2,000	..	..	4,000	..	..	..	2,000	..	..	..	..	..	..	..
Immigration and Emigration	13	Advances to Public Officers	..	3,000	..	..	14,000	..	..	..	5,000	..	..	..	..	..	..	..
Registration of Persons	14	Advances to Public Officers	..	4,000	..	..	7,000	..	..	..	4,000	..	..	..	..	..	..	..
Sri Lanka Army	15	Advances to Public Officers	..	120,000	..	..	170,000	..	..	..	30,000	..	..	..	..	..	..	..
	16	Purchase of Stores required for Works Services by the Ceylon Army Engineers, Works Services	..	4,000,000	..	..	4,000,000	..	..	..	550,000	..	..	..	..	..	..	..
	17	Development work undertaken by the Army Units	..	15,072,000	..	..	19,572,000	..	..	..	1,000,000	..	..	..	..	..	..	..
	18	Agricultural development work undertaken by the Army Units	..	1,857,550	..	..	2,304,550	..	..	..	—	..	..	..	..	..	..	..
	19	National Transport Pool	..	13,300,000	..	..	16,500,000	..	..	..	—	..	..	..	..	..	..	..
	20	Security Services provided for Government Departments and Corporations	..	8,062,500	..	..	8,551,000	..	..	..	—	..	..	..	..	..	..	..
Sri Lanka Navy	21	Advances to Public Officers	..	46,000	..	..	48,000	..	..	..	2,000	..	..	..	..	..	..	..
Sri Lanka Air Force	22	Advances to Public Officers	..	10,000	..	..	12,000	..	..	..	2,000	..	..	..	..	..	..	..

Department	Item No.	(I) Activities of the Government	(II) Maximum limits of Expenditure of the activities of Government Rs.	(III) Minimum limits of Receipts to be credited to the accounts of the activities of Government Rs.	(IV) Maximum limits of Debit Balances of the activities of Government Rs.	(V) Maximum limits of Liabilities of the activities of Government Rs.
Police	23	Hire of Air Craft (Helicopters)	1,000,000	1,000,000	—	—
Civil Aviation	24	Advances to Public Officers	7,000	120,000	50,000	—
Minister of Foreign Affairs	25	Advances to Public Officers	4,000	10,000	6,000	—
	26	Advances to Public Officers	1,000	2,000	1,000	—
Sri Lanka Missions Abroad	27	Advances to Public Officers	1,000	2,000	1,000	—
Minister of Plan Implementation	28	Advances to Public Officers	2,000	7,000	5,000	—
Census and Statistics	29	Advances to Public Officers	2,000	3,000	1,000	—
Minister of Lands and Land Development	30	Advances to Public Officers	1,000	3,000	1,000	—
Irrigation	31	Advances to Public Officers	100,000	140,000	20,000	—
Land Development	32	Operation of Saw Mills and Logging Units	1,400,000	2,000,000	400,000	—
	33	Advances to Public Officers	7,000	60,000	4,000	—
	34	Land Development Stores Advance Account No. 2	1,500,000	2,000,000	250,000	—
	35	Land Development Work Done Advance Account	3,500,000	22,700,000	—	—
Land Commissioner	36	Advances to Public Officers	7,000	80,000	10,000	—
	37	Loans to owners of holdings under the LDO	—	2,783,870	—	—
Land Settlement	38	Advances to Public Officers	1,000	4,000	1,000	—
Government Factory	39	Government Factory Stores Advance account	10,600,000	15,600,000	1,000,000	—
	40	Government Factory Work Done Advance Account	16,000,000	17,000,000	—	—
	41	Government Factory Foundry Works Advance Account	2,700,000	3,000,000	—	—
	42	Government Factory Log Sawing Advance Account	800,000	850,000	—	—
	43	Advances to Public Officers	8,000	12,000	6,000	—
Machinery and Equipment	44	Purchase of Stores, Advance Account	15,000,000	40,000,000	30,000,000	—
	45	Work Done Advance Account	28,000,000	31,800,000	9,000,000	—
	46	Advances to Public Officers	95,000	115,000	30,000	—

Survey	..	47	..	Advances to Public Officers	..	25,000	..	110,000	..	95,000	..	—
		48	..	Purchase and Resale of Empire Survey Review	..	3,500	..	3,500	..	—	..	—
Forest	..	49	..	Advances to Public Officers	..	25,000	..	60,000	..	1,000	..	—
Minister of Trade & Shipping	..	50	..	Advances to Public Officers	..	2,000	..	80,000	..	5,000	..	—
		51	..	Port Commission—Harbour works Stores Account (under liquidation)	..	—	..	18,000,000	..	—	..	—
		52	..	Port Commission Work done Account (under liquidation)	..	—	..	1,200,000	..	—	..	—
		53	..	Port Commission Work done Account Mahara (under liquidation)	..	—	..	180,000	..	—	..	—
		54	..	Port Commission Working of Saw Mill (under liquidation)	..	—	..	49,000	..	—	..	—
		55	..	Port Commission Advances to Public Officers (under liquidation)	..	—	..	500,000	..	—	..	—
Government Supplies	..	56	..	Advances to Public Officers	..	7,000	..	180,000	..	100,000	..	—
		57	..	Advance Account for the purchase of transport & maintenance of equipment stores etc.	..	104,000,000	..	107,000,000	..	42,000,000	..	18,000,000
Controller of Imports & Exports	..	58	..	Advances to Public Officers	..	2,000	..	4,000	..	1,000	..	—
Commerce	..	59	..	Advances to Public Officers	..	1,000	..	2,000	..	1,000	..	—
Registrar of Companies	..	60	..	Advances to Public Officers	..	1,000	..	2,000	..	1,000	..	—
Development of Marketing	..	61	..	Purchase, collection and sale of local and other products and provision of cold storage facilities, hospital supplies, departmental transport and repairs to Government vehicles	..	257,000,000	..	261,000,000	..	24,000,000	..	—
		62	..	Catering and Working of the Bakery and Kitchens	..	7,000,000	..	7,000,000	..	1,000,000	..	—
		63	..	Purchase, collection, processing, canning, and sale of local canned products—Narsampeta	..	20,000,000	..	21,000,000	..	4,000,000	..	—
		64	..	Purchase, collection, processing, canning, and sale of canned products—Attanagalla Canning Factory	..	11,400,000	..	11,400,000	..	1,800,000	..	—
Commodity Purchase	..	65	..	Advances to Public Officers	..	300,000	..	400,000	..	50,000	..	—
		66	..	Purchase and sale of rubber tea coconut products and other commodities and formic and acetic acids including administrative expenses	..	1,352,800,000	..	1,380,000,000	..	65,000,000	..	—
		67	..	Advances to Public Officers	..	20,000	..	25,000	..	5,000	..	—

Department	Item No.	(I) Activities of the Government	(II) Maximum limits of Expenditure of the activities of Government Rs.	(III) Minimum limits of Receipts to be credited to the accounts of the activities of Government Rs.	(IV) Maximum limits of Debit Balances of the activities of Government Rs.	(V) Maximum limits of Liabilities of the activities of Government Rs.
Internal Trade Ministry of Education	68 ..	Advances to Public Officers	1,000 ..	6,000 ..	4,000 ..	—
	69 ..	Advances to Public Officers	20,000 ..	2,400,000 ..	4,000 ..	—
	70 ..	Stores Advance Account (construction and maintenance of school buildings)	100,000 ..	150,000 ..	—	—
	71 ..	Advances for purchase of materials etc of the production unit and cost of minor repairs to school buildings	50,000 ..	50,000 ..	—	—
	72 ..	School Science Equipment Production Unit	150,000 ..	150,000 ..	—	—
Examinations Educational Publications	73 ..	Advances to Public Officers	16,000 ..	30,000 ..	15,000 ..	—
	74 ..	Printing, publicity and sale of books (including purchase of copyright, publications, translation rights and translation fees and salaries and allowances of staff)	14,000,000 ..	14,300,000 ..	3,700,000 ..	—
Minister of Higher Education	75 ..	Advances to public Officers	1,000 ..	2,000 ..	1,000 ..	—
	76 ..	National Diploma Course Correspondence	10,000 ..	20,000 ..	—	—
Minister of Power & Highways	77 ..	Advances to Public Officers	1,000 ..	2,000 ..	1,000 ..	—
	78 ..	Publication and sale of Post Graduate Thesis	400,000 ..	250,000 ..	334,000 ..	—
Minister of Power & Highways	79 ..	Advances to Public Officers	1,000 ..	2,000 ..	1,000 ..	—
	80 ..	Advances to Public Officers	4,000 ..	13,000 ..	1,000 ..	—
	81 ..	Stores Advance Account for Machinery Spares	11,500,000 ..	9,000,000 ..	2,500,000 ..	—
Kandyan Peasantry Rehabilitation	82 ..	Work Done Advance Account	30,000,000 ..	30,000,000 ..	—	—
	83 ..	Stores Advance Account	98,000,000 ..	100,000,000 ..	5,000,000 ..	—
Minister of Labour	84 ..	Advances to Public Officers	1,000 ..	2,000 ..	1,000 ..	—
	85 ..	Advances to Public Officers	1,000 ..	2,000 ..	1,000 ..	—

Labour	..	86	..	Labour Gazette	..	121,000	..	121,000	..	121,000	..	—
	87	..	..	Advances to Public Officers	..	85,000	..	200,000	..	50,000	..	50,000
	88	..	..	Payment of Gratunities to Indian Repatriate Labour	..	5,500	..	10,000	..	5,500	..	5,500
Minister of Public Administration and Home Affairs	89	..	..	Advances to Public Officers	..	15,000	..	30,000	..	12,000	..	12,000
	90	..	..	Management and Maintenance of Rest Houses	..	2,000,000	..	2,500,000	..	300,000	..	300,000
Pension Office	91	..	..	Advances to Public Officers	..	1,000	..	8,000	..	5,000	..	5,000
Public Service Provident Fund	92	..	..	Advances to Public Officers	..	1,000	..	5,000	..	3,000	..	3,000
Teachers' Widows' and Orphans' Pension Fund Office	93	..	..	Advances to Public Officers	..	1,000	..	2,000	..	1,000	..	1,000
Widows' and Orphans' Pension Office	94	..	..	Advances to Public Officers	..	1,000	..	5,000	..	1,000	..	1,000
Colombo Kachcheri	95	..	..	Advances to Public Officers	..	1,000	..	12,000	..	5,000	..	5,000
Gampaha Kachcheri	96	..	..	Advances to Public Officers	..	1,000	..	2,000	..	1,000	..	1,000
Kalutara Kachcheri	97	..	..	Advances to Public Officers	..	1,000	..	3,000	..	1,000	..	1,000
Kandy Kachcheri	98	..	..	Advances to Public Officers	..	1,000	..	6,000	..	1,000	..	1,000
Matale Kachcheri	99	..	..	Advances to Public Officers	..	1,000	..	4,000	..	1,000	..	1,000
Nuwara Eliya Kachcheri	100	..	..	Advances to Public Officers	..	1,000	..	3,000	..	1,000	..	1,000
Galle Kachcheri	101	..	..	Advances to Public Officers	..	1,000	..	2,000	..	1,000	..	1,000
Matara Kachcheri	102	..	..	Advances to Public Officers	..	1,000	..	2,000	..	1,000	..	1,000
Hambantota Kachcheri	103	..	..	Advances to Public Officers	..	1,000	..	3,000	..	1,000	..	1,000
Jaffna Kachcheri	104	..	..	Advances to Public Officers	..	1,000	..	3,000	..	1,000	..	1,000
Mannar Kachcheri	105	..	..	Advances to Public Officers	..	1,000	..	3,000	..	1,000	..	1,000
Vavuniya Kachcheri	106	..	..	Advances to Public Officers	..	1,000	..	3,000	..	1,000	..	1,000
Mullaitivu Kachcheri	107	..	..	Advances to Public Officers	..	1,000	..	2,000	..	1,000	..	1,000
Ratticaloa Kachcheri	108	..	..	Advances to Public Officers	..	1,000	..	2,000	..	1,000	..	1,000
Amparai Kachcheri	109	..	..	Advances to Public Officers	..	1,000	..	3,000	..	1,000	..	1,000
Trincomalee Kachcheri	110	..	..	Advances to Public Officers	..	1,000	..	3,000	..	1,000	..	1,000
Kurunegala Kachcheri	111	..	..	Advances to Public Officers	..	1,000	..	3,000	..	1,000	..	1,000
Puttalam Kachcheri	112	..	..	Advances to Public Officers	..	1,000	..	3,000	..	1,000	..	1,000
Anuradhapura Kachcheri	113	..	..	Advances to Public Officers	..	1,000	..	3,000	..	1,000	..	1,000
Polonnaruwa Kachcheri	114	..	..	Advances to Public Officers	..	1,000	..	3,000	..	1,000	..	1,000
Badulla Kachcheri	115	..	..	Advances to Public Officers	..	1,000	..	3,000	..	1,000	..	1,000
Moneragala Kachcheri	116	..	..	Advances to Public Officers	..	1,000	..	2,000	..	1,000	..	1,000

Department	Item No.	(I) Activities of the Government	(II) Maximum limits of Expenditure of the activities of Government		(III) Minimum limits of Receipts to be credited to the accounts of the Activities of Government		(IV) Maximum limits of Debit Balances of the activities of Government		(V) Maximum limits of Liabilities of the activities of Government	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Monaragala Kachcheri	.. 117	Purchase and sale of cartridges	..	—	..	50,000	..	—	..	—
Ratnapura Kachcheri	.. 118	Advances to Public Officers	..	1,000	..	2,000	..	1,000	..	—
Kegalle Kachcheri	.. 119	Advances to Public Officers	..	1,000	..	3,000	..	1,000	..	—
Registrar General	.. 120	Advances to Public Officers	..	4,000	..	20,000	..	2,000	..	—
Mosques and Muslim Charitable Trusts	121	Advances to Public Officers	..	1,000	..	3,000	..	1,000	..	—
Minister of Rural Development	122	Advances to Public Officers	..	500	..	1,500	..	500	..	—
Rural Development	.. 123	Advances to Public Officers	..	500	..	1,500	..	500	..	—
Minister of Local Government, Housing & Construction	124	Advances to Public Officers	..	2,000	..	4,000	..	1,000	..	—
Local Government	.. 125	Advances to Local Authorities to meet urgent and unforeseen non-capital expenditure	..	1,000	..	1,000	..	—	..	—
	126	Printing of Accounts Books for Local Authorities	..	122,000	..	126,000	..	—	..	—
	127	Advance to Public Officers	..	10,000	..	30,000	..	5,000	..	—
Town & Country Planning	.. 128	Advances to Public Officers	..	5,000	..	13,000	..	5,000	..	—
Local Government Service	.. 129	Advances to Public Officers	..	1,000	..	3,000	..	2,000	..	—
	130	Advances for Payment of pensions to Local Government Service Pensioners	..	1,500,000	..	1,500,000	..	600,000	..	—
National Housing Buildings	.. 131	Advances to Public Officers	..	30,000	..	45,000	..	10,000	..	—
	.. 132	Advances to Public Officers	..	2,400,000	..	3,000,000	..	200,000	..	—
	133	Stores Advance Account	..	0,000,000	..	12,000,000	..	2,000,000	..	—
Minister of Industries & Scientific Affairs	134	Advances to Public Officers	..	2,000	..	14,000	..	13,000	..	—
Meteorology	.. 135	Advances to Public Officers	..	1,000	..	8,000	..	5,000	..	—

Treasury

.. 136 ..	Advances for the maintenance of graves of Boer Prisoners of War	180 ..	180 ..	180 ..	—
137 ..	Advances for payments on behalf of other Governments	25,000,000	24,000,000	9,000,000	—
138 ..	Advances to Public Officers	10,000	30,000	10,000	—
139 ..	Miscellaneous Advances	1,000,000	600,000	3,350,000	—
140 ..	Advances to Government Corporations, Statutory Boards and Institutions with financial Participation by Government	200,000,000	400,000,000	700,000,000	—
141 ..	Government Insurance Fund	150,000	1,250,000	—	—
.. 142 ..	Advances to Public Officers (External Resources Division)	1,000	3,000	1,000	—
.. 143 ..	Advances to Public Officers	6,000	100,000	50,000	—
.. 144 ..	Expenses in connection with seized and forfeited goods	75,000	200,000	112,000	—
145 ..	Advances to Public Officers	2,000	24,000	10,000	—
.. 146 ..	Advances to Public Officers	1,000	2,000	1,000	—
.. 147 ..	Advances to Public Officers	2,000	3,000	2,000	—
.. 148 ..	Advances to Public Officers	5,000	17,000	5,000	—
.. 149 ..	Advances to Public Officers	2,000	3,000	1,000	—
.. 150 ..	Advances to Public Officers	1,000	2,000	1,000	—
.. 151 ..	Railway Tourist Services Advance Account	2,500,000	3,000,000	—	—
152 ..	Advances to Public Officers	210,000	340,000	100,000	—
153 ..	Railway Stores Advance Account	293,000,000	395,000,000	200,000,000	100,000,000
154 ..	Work Done Advance Account	2,000,000	2,100,000	300,000	—
155 ..	Stores Manufacturing Advance Account	9,000,000	11,000,000	2,400,000	—
156 ..	Foundry Shop Advance Account	5,500,000	5,500,000	15,000	—
157 ..	Timber Conversion Advance Account	5,000,000	5,000,000	750,000	—
158 ..	Galgamuwa and Ambepussa quarries Advance Account	850,000	900,000	20,000	—
159 ..	Sundry Advance Account	8,000,000	9,400,000	1,500,000	—
160 ..	Advances to Public Officers	4,000	15,000	5,000	—
161 ..	Advances to Public Officers	1,000	2,000	1,000	—
162 ..	Estate Supplies	175,765,500	174,500,000	39,700,000	—
.. 163 ..	Advances to Public Officers (Ministry Office)	2,000	4,000	1,000	—
164 ..	Advances to Public Officers (High Courts, District Courts, Magistrates Courts, and Labour Tribunals)	5,000	50,000	1,000	—

Commissioner of Motor Traffic ..
Minister of Plantation Industry ..

Minister of Justice

Department	Item No.	(I) Activities of the Government	(II) Maximum limits of Expenditure of the activities of Government		(III) Minimum limits of Receipts to be credited to the accounts of the activities of Government		(IV) Maximum limits of Debit Balances of the activities of Government		(V) Maximum limits of Liabilities of the activities of Government	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Attorney-General Legal Draftsman .. Debt Conciliation Board Bribery Commissioner	165 ..	Advances to Public Officers	4,000	..	8,000	..	5,000	..	—	—
	166 ..	Advances to Public Officers	1,000	..	8,000	..	2,000	..	—	—
	167 ..	Advances to Public Officers	1,000	..	2,000	..	1,000	..	—	—
	168 ..	Advances to Public Officers	1,000	..	3,000	..	1,000	..	—	—
	169 ..	Advancing Monies to be used in Bribery detections as bribes	125,000	..	100,000	..	68,000	..	—	—
Supreme Court Prisons ..	170 ..	Advances to Public Officers	1,000	..	2,000	..	1,000	..	—	—
	171 ..	Prisons Industrial and Agricultural Undertakings	7,500,000	..	8,200,000	..	500,000	..	200,000	—
Government Analyst Public Trustee	172 ..	Advances to Public Officers	151,000	..	160,000	..	5,000	..	—	—
	173 ..	Advances to Public Officers	1,000	..	10,000	..	5,000	..	—	—
	174 ..	Advances to Public Officers	1,000	..	3,000	..	1,000	..	—	—
	175 ..	Advances for the Administration of Estates and Trusts	1,000	..	5,500	..	3,400	..	—	—
Law Commission Minister of Agricultural Develop- ment & Research Agrarian Services	176 ..	Advances to Public Officers	1,000	..	2,000	..	1,000	..	—	—
	177 ..	Advances to Public Officers	6,000	..	7,000	..	2,000	..	—	—
	178 ..	Advances to Public Officers	16,000	..	25,000	..	12,000	..	—	—
..	179 ..	Scheme for the supply of fertiliser and other agricultural requisites and repairs and maintenance of buildings	45,700,000	..	49,400,000	..	15,800,000	..	—	—
	180 ..	Granting of loans to Cooperative Socie- ties for the production, storage and marketing of agricultural crops and livestock	—	..	52,900,000	..	—	..	—	—
181 ..	..	Issue on loan or sale of seed paddy, seed onions, planting, materials, imple- ments, and other agricultural requis- ites in deficit areas	41,435,000	..	39,992,000	..	3,943,000	..	—	—
182 ..	..	Advance Account for granting of loans to Cultivation Committees and Agricultural Productivity Committees	1,500,000	..	1,000,000	..	725,000	..	—	—

Agriculture	183 ..	Acquisition of Paddy Lands under the Paddy Lands Act	30,000 ..	30,000 ..	—	..	—
	184 ..	Settling of gratuities and other statutory dues to Indian repatriate Workers on L.R.C. Lands	—	1,000,000 ..	—	..	—
	185 ..	Machine hire and work shops	7,300,000 ..	7,400,000 ..	3,300,000	..	—
	186 ..	Cat raising ; purchasing and sale of Cattle	—	1,660,000 ..	—	..	—
	187 ..	Operation of the Agricultural Workshop, Welisara ..	770,000	950,000 ..	250,000	..	—
	188 ..	Purchase and sale of agro-chemicals ..	—	1,119,490 ..	—	..	—
	189 ..	Potato Extension Scheme ..	49,860,000	54,800,000 ..	6,000,000	..	—
	190 ..	Maintenance of Agricultural Farms ..	40,900,000	43,800,000 ..	15,000,000	..	—
	191 ..	Advances to Public Officers ..	2,000,000	3,000,000 ..	200,000	..	—
	192 ..	Medium term loans for the construction of tobacco duc curing barns ..	—	448,050 ..	—	..	—
Minor Export Crops Minister of Fisheries	193 ..	Short term loans to Tobacco Societies..	—	92,330 ..	—	..	—
	194 ..	Running expenses of Central Agricultural Stores, Naruhempita	6,492,000	6,910,000 ..	250,000	..	—
	195 ..	Certified Seed and planting materials ..	28,491,000	44,136,000 ..	—	..	—
	196 ..	Advances to Public Officers ..	20,000	30,000 ..	4,000	..	—
	197 ..	Advances to Public Officers ..	12,000	25,000 ..	10,000	..	—
	198 ..	Loans to fishing industry through Co-operative Societies and individuals and advances to Fishery Officers who are appointed as liquidators of such Societies to meet their preliminary expenses ..	50,000	3,300,000 ..	—	..	—
	199 ..	Loans for the mechanisation of the fishing industry including purchase of mechanised boats, engines and ancillary fishing gear, navigational and subsidiary fishing equipment ..	10,000,000	40,000,000 ..	—	..	—
	200 ..	Advances to Public Officers ..	1,000	3,000 ..	1,000	..	—
	201 ..	Advances to Public Officers ..	1,000	3,000 ..	1,000	..	—
	202 ..	Advances to Public Officers ..	1,000	3,000 ..	1,000	..	—
Minister of Mahaweli Development							
Minister of Youth Affairs and Employment							
Minister of Rural Industrial Development							

Department	Item No.	(I) Activities of the Government	(II) Maximum limits of expenditure of the activities of Government Rs.	(III) Minimum limits of Receipts to be credited to the acco- unts of the activities of Government Rs.	(IV) Maximum limits of Debit Balances of the activities of Government Rs.	(V) Maximum limits of Liabilities of the activities of Government Rs.
Small Industries	.. 203 ..	Purchase and sale of Cottage Industrial Products ..	87,000,000 ..	57,000,000 ..	12,000,000 ..	—
	204 ..	Establishment and management of Industrial Workshops including supply of raw materials ..	27,000,000 ..	30,000,000 ..	4,000,000 ..	—
	205 ..	Financing of the Production and Marketing of Industrial Products and Granting of Loans to individual Cottage Workers, Industrial.. Cooperative Societies and incorporated bodies for the development of Industries, including the supply of Plant, Machinery Equipment etc. on Hire Purchase ..	100 ..	1,858,680 ..	1,000,000 ..	—
	206 ..	Advances to Public Officers ..	200,000 ..	300,000 ..	25,000 ..	—
	207 ..	Running Expenses of Industrial Schools ..	4,000,000 ..	5,000,000 ..	1,800,000 ..	—
Animal Production and Health ..	208 ..	Advances to Public Officers ..	1,000 ..	3,000 ..	1,000 ..	—
	209 ..	Maintenance of Livestock Farms and the purchase and sale of cattle— ..	23,000,000 ..	28,000,000 ..	15,000,000 ..	—
Marketing & Export Promotion of Handicrafts	210 ..	Advances to Public Officers ..	1,000 ..	2,000 ..	1,000 ..	—
Minister of Posts & Telecommunications	211 ..	Advances to Public Officers ..	1,000 ..	8,000 ..	1,000 ..	—
Posts & Telecommunications ..	212 ..	Advances for the purchase of Telecommunication Stores ..	390,000,000 ..	398,000,000 ..	40,000,000 ..	4,000,000
	213 ..	Advances on rent for improvements repairs, payment of annual rental and maintenance of rented offices and quarters ..	200,000 ..	220,000 ..	54,200 ..	—
	214 ..	Advances for the purchase of Postal Stores ..	11,500,000 ..	11,500,000 ..	600,000 ..	—

Minister of Health	215 .. Advances for the maintenance and running expenses of the Overseas Telecommunication Services including expenses of O.T.S. Conferences ..	229,961,900	..	297,000,000	..	—	..	—
	Advances to Public Officers ..	700,000	..	1,200,000	..	300,000	..	—
	Purchase of Medical Surgical and Laboratory requisites ..	129,000,000	..	129,000,000	..	60,000,000	..	50,000,000
	Occupational Therapy, Mental Hospital Angoda ..	55,000	..	75,000	..	—	..	—
	Dairy Farm ..	98,000	..	108,000	..	—	..	—
	Running of Bakery at Mental Hospital, Angoda, for the benefit of the inmates of the Angoda and Mulleriyawa Hospitals ..	293,000	..	320,000	..	—	..	—
	Maintenance and repairs of vehicles and equipment ..	2,000,000	..	2,800,000	..	1,000,000	..	—
Ayurveda	Advances to Public Officers ..	1,400,000	..	1,500,000	..	75,000	..	—
	Advances to Public Officers ..	20,000	..	40,000	..	5,000	..	—
	Publication of Books on Ayurveda ..	25,000	..	25,000	..	16,000	..	—
Minister of State	Advances to Public Officers ..	5,000	..	7,000	..	2,000	..	—
Government Printing	Advances to Public Officers ..	37,000	..	52,000	..	19,000	..	—
	Charges for Official advertisement by Government Departments in Newspapers ..	1,600,000	..	1,600,000	..	69,500	..	—
Zoological Gardens	Advance Account for the purchase and sale of exhibits for foreign countries ..	5,000	..	5,000	..	—	..	—
Minister of Social Services	Advances to Public Officers ..	3,000	..	4,000	..	1,000	..	—
Social Services	Purchase and sale of articles produced by Home Workers and Trainees including supply of raw materials ..	6900,000	—	7,200,000	—	600,000	—	—
Probation and Child Care Services	Advances to Public Officers ..	8,000	..	90,000	..	40,000	..	—
	Purchase of equipment and raw materials for Agricultural and handicraft production and sale of finished goods in the Certified School ..	15,000	..	16,000	..	—	..	—
Minister of Cultural Affairs	Advances to Public Officers ..	20,000	..	30,000	..	2,000	..	—
National Museums	Advances to Public Officers ..	2,000	..	3,000	..	1,000	..	—
	Advances to Public Officers ..	3,000	..	4,000	..	1,000	..	—
Cultural Affairs	Advances to Public Officers ..	1,000	..	3,000	..	1,000	..	—

Departments	Item No.	(I) Activities of the Government	(II) Maximum limits of Expenditure of the activities of Government		(III) Minimum limits of Receipts to be credited to the accounts of the activities of Government		(IV) Maximum limits of Debit Balances of the activities of Government		(V) Maximum limits of Liabilities of the activities of Government	
			Rs.		Rs.		Rs.		Rs.	
Archæology ..	237	Advances to Public Officers ..	100,000	..	200,000	..	50,000	..	—	..
National Archives ..	238	Advances to Public Officers ..	2,000	..	3,000	..	1,000	..	—	..
Minister of Parliamentary Affairs and Sports ..	239	Advances to Public Officers ..	1,000	..	6,000	..	1,000	..	—	..
Minister of Food & Co-operatives ..	240	Advances to Public Officers ..	1,000	..	5,000	..	2,000	..	—	..
Food Commissioner ..	241	Food Purchase and Distribution Account ..	5,712,000,000	..	5,708,000,000	..	989,000,000	..	—	..
	242	Advances to Public Officers ..	10,000	..	500,000	..	200,000	..	—	..
Co-operative Development ..	243	Advances for the Establishment of collecting depots, the purchase of the necessary vans, weighing machines, spraying equipment, leaf bags, repayment of debts to factory owners ..	—	..	80,000	..		..	—	..
	244	Advances to Public Officers ..	2,000	..	40,000	..	10,000	..	—	..
Co-operative Employees Commission ..	245	Advances to Public Officers ..	1,000	..	10,000	..	5,000	..	—	..
Minister of Textile Industries ..	246	Advances to Public Officers ..	2,000	..	4,000	..	1,000	..	—	..
Textile Industries ..	247	Establishment and management of Textile Workshops including supply of raw material ..	300,000,000	..	350,000,000	..	20,000,000	..	—	..
	248	Advances to Public Officers ..	1,385,000	..	1,400,000	..	100,000	..	—	..
Minister of Coconut Industry ..	249	Advances to Public Officers ..	1,000	..	2,000	..	1,000	..	—	..
Minister of Regional Development ..	250	Advances to Public Officers ..	1,000	..	2,000	..	1,000	..	—	..
Total ..			9,891,492,730	..	10,599,758,150	..	2,321,710,780	..	172,280,000	..