



Ministry of Housing, Construction and Water Supply

Progress Report 2025

2nd Floor, Sethsiripaya Stage I, Battaramulla

Message from the Honorable Minister of Ministry of Housing, Construction and Water Supply



A unique habitat is the result of centuries of human civilization, while the water resources provided by nature remain one of the most fundamental human needs. From the moment man thought of building a home for his safety and comfort, to the dwellings built in the sky-high buildings built in complex urban environments with high population density, the dream built by mankind for a better life has become a socio-cultural construction of a wide range, bearing various ideologies, shapes, and human emotions from time to time.

In the effort to overcome the current economic challenges faced by the country, our Ministry has been entrusted with a vital role in realizing the government's flagship vision of “**A Thriving Nation – A Beautiful Life.**” Despite financial constraints and various challenges, our primary objective remains to ensure that every citizen attains a “**Comfortable Home – A Healthy Life,**” as outlined in the government's policy statement.

The Ministry is implementing sustainable plans aimed at addressing the housing needs of the people, providing access to clean water and sanitation facilities, and enhancing the quality and efficiency of the construction sector, through the optimal utilization of the Ministry's limited resources.

All institutions under the purview of the Ministry of Housing, Construction and Water Supply are implementing both long-term and short-term development plans with the objective of delivering more effective services to the public and to achieve this, financial resources such as Treasury allocations, foreign aid, and loan facilities have been utilized for development activities.

The National Housing Development Authority has successfully handed over 3,920 houses to low and middle income rural and urban families this year under the theme “A Place to Belong – A Beautiful Life”.

The Construction Industry Development Authority has taken the lead in strengthening the capacity of the construction industry, regulating contractors, and ensuring the delivery of quality services to the public, while the Department of Buildings has upheld construction

standards by providing architectural and engineering instructions. The Department of Government Factory is also implementing plans to develop the country's mechanical manufacturing and services sector under a sustainable environmental vision.

With the aim of providing clean water and reliable sanitation facilities to all people, the Water Supply and Drainage Board and the Department of National Community Water Supply have expanded their services to cover both urban and rural areas. Our sole objective is to provide affordable drinking water to all in Sri Lanka.

A united effort is essential to overcome the challenges ahead. The contribution of all partners and stakeholders supporting the development initiatives of this Ministry serves as an invaluable strength in realizing our long-term vision. Our aim is to efficiently address the needs of the people by promoting sustainable construction and urban development in the future by reducing costs, minimizing environmental impacts and applying new technology.

I extend my sincere gratitude to the Honorable President, the Prime Minister, the Deputy Minister, the Secretary to the Ministry, all heads of institutions and officers, as well as our partners, for their continued support in achieving the objectives of the Ministry.

I trust that this support will continue in the future as well.

Dr. Susil Ranasinghe (M.P.)

Minister

Ministry of Housing, Construction and Water Supply

Message from the Honorable Deputy Minister



The responsibility of a government extends beyond creating optimal living environments for its citizens; it also encompasses the significant task of building such places both technically and ideologically. In a social mindset shaped by the pursuit of a high standard of living imposed through certain definitions, housing and water remain fundamental human needs.

The national vision of “A Thriving Nation – A Beautiful Life” is the primary objective of the government to provide “A Place to Belong – A Beautiful Life” to all. To achieve this goal, the Ministry of Housing, Construction and Water Supply has been entrusted with the great responsibility of providing new opportunities and facilities to the people at the urban and rural levels.

Sri Lanka is currently pursuing a new development path guided by a new vision, and with urbanization, the housing challenges faced by low-income families have become a significant concern. The number of families residing in shanties and temporary housing in Colombo and other major cities has increased significantly, thereby intensifying health, education, and social challenges. Also, only 2% of the rural population lives in estate houses, often with poor facilities, making it even more difficult for new generations to acquire home ownership.

The Ministry of Housing, Construction and Water Supply is implementing a number of low-income housing programs to increase access to clean water for the public by 2025, promote methods for a sustainable construction industry, and provide affordable housing. Our aim is to enhance the quality of life for the people of our country and to create a comfortable and hygienic living environment.

The dedication and efficiency demonstrated by all officers of the Ministry in striving to implement the government’s policies and development vision are highly commendable. The Ministry remains committed to fulfilling the aspirations of the people through a united effort, and this initiative will pave the way for a new era in the housing and water supply sector of our country.

I extend my heartfelt gratitude to the Honorable Minister, the Secretary to the Ministry, and all officials of the Ministry who are working alongside me to achieve this goal.

T.B. Sarath (M.P.)
Deputy Minister
Ministry of Housing, Construction and Water Supply

Message from the Secretary



I consider it a great honor and pleasure to have the opportunity to add my congratulations to the “2025 Progress Report” to be presented at the Parliamentary Budget Committee. Many key institutions responsible for fulfilling the basic needs of the people and providing essential daily services operate under this Ministry, and their contribution to national development is large and essential.

The Housing Sector plays an important role in meeting the housing needs of low and middle income families and in resettling displaced families in the Northern and Eastern Provinces. The National Housing Development Authority (NHDA) has been efficiently providing housing loan assistance, allocating land for housing development and providing safe and livable houses. It is a significant progress that more than 3,920 families have been provided with housing facilities in the year 2025 through internal revenue sources and the “Sevana” program in addition to treasury allocations.

It is essential to strategically review the housing policy for the future. As a country, we face a significant crisis due to the unavailability of mass-scale lands for commercial agriculture, poultry farming & industries. Currently, agriculture utilizes over 20% of our land but contributes only 7.5% to GDP, highlighting a significant inefficiency in our land use. The construction of individual houses on separate plots has **worsened** this land crisis, **limiting** the availability of large-scale land parcels (1,000-1,500 acres) essential for high-value commercial agriculture, industries, and poultry farming that can drive economic growth. To triple our per capita income to USD 13,500, we must optimize land use. The solution is for the country to shift towards **vertical urban living**. Projects like the Oval View Apartments in Colombo show that high-rise housing can provide homes for more than 600 families on only 3 acres of land, saving about 35 acres compared to building individual houses. This method saves large areas of land for important economic activities, lowers the cost of building infrastructure, and makes life easier for residents by keeping schools, hospitals, and transport close by.

Therefore, future policy will prioritize the development of **integrated apartment complexes** that function as self-sufficient communities. These complexes must be equipped with all essential facilities, including supermarkets, childcare centers, health clinics, parks, and community spaces, and be situated close to urban centers and major intersections. This model, which has been successful in countries like Singapore, China, India, Spain, etc. will save time, effort, and money for people, while also freeing up land for commercial industries, agriculture, and poultry farming to boost the economy. Furthermore, it will help to resolve critical issues such as human-wildlife conflicts, which are often a direct result of unplanned horizontal expansion into ecologically sensitive areas.

The National Water Supply and Drainage Board (NWSDB) and the Department of National Community Water Supply, which operate under the Water Supply Division, efficiently provide clean drinking water supply, drainage and sanitation services in urban and semi-urban areas.

The Construction Industry Development Authority (CIDA) has significantly contributed to strengthening the country's construction industry by formulating national construction policies, registering contractors, enhancing technical knowledge, and training new craftsmen. Further issues arising in the construction industry should be addressed scientifically.

I appreciate the efficient implementation of new building design, maintenance and construction activities of the Building Department. The Government Factories Department has also made a valuable contribution to government construction by supplying mechanical engineering products and fabrication services.

The contribution made by Ocean View Development Company (Pvt.) Ltd. in providing quality houses at affordable prices in the property development market is particularly noteworthy.

As the head of the Ministry, I extend my heartfelt gratitude to the Honorable Minister of Housing, Construction and Water Supply, the Honorable Deputy Minister, and all the institutional officers and employees who have dedicated themselves to providing successful progress under the provisions of the Ministry in the year 2025.

I express my confidence that we will all work together with continued dedication, fulfilling the goal of providing a high standard of living for the people of Sri Lanka.

Eng. L. B. Kumudu Lal
Secretary
Ministry of Housing, Construction and Water Supply

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01

• Ministry Profile

This Ministry was established as the Ministry of Urban Development, Construction and Housing by the Extraordinary Gazette No. 999/7 of the Democratic Socialist Republic of Sri Lanka, published on 18.11.2024.

By the Extraordinary Gazette No. 2457/36 dated 11 October 2025, this Ministry was established as a new Ministry under the name of the Housing, Construction and Water Supply.

Pursuant to the Extraordinary Gazette No. 2458/65 dated 18 October 2025, the Ministry of Housing, Construction and Water Supply was established as 12 institutions, including 03 departments and 09 statutory institutions, under the purview of the Ministry.

The role of this Ministry is to formulate, implement, follow-up, and evaluate policies, strategies, programs, and projects related to housing, construction, and water supply, within the departments and statutory institutions affiliated to the Ministry, in alignment with the national policies of the Government.

Vision

“A Comfortable Life”

Mission

To provide access to a comfortable life to the people by formulating and implementing policies for providing housing and infrastructure facilities, development of the construction industry, ensuring access to water and sanitation facilities.

Functions

1. Formulation, implementation, monitoring and evaluation of policies, strategies, programmes and projects, in relation to the subjects of housing, construction and water supply and those subjects that come under the purview of Departments, Statutory Institutions and Public Corporations listed in based on the national policies implemented by the Government.
2. Reforming all systems and procedures using modern management techniques and technology, thus ensuring that the functions of the Ministry are fulfilled while eliminating corruption and waste.
3. Construction and development of housing complexes for shanty dwellers and low income groups
4. Promoting investments from Sri Lankans living abroad in affordable housing projects in urban areas
5. Facilitating provision of affordable housing for residents in low income settlements in Colombo through Government intervention
6. Developing comprehensive housing projects in urban and semi-urban areas including essential facilities
7. Revising the relevant laws to address issues related to land ownership for housing development
8. Establishing standards and norms for government quarters and other buildings

9. Implementing housing schemes and housing financial grants programmes to serve housing needs of people including low income recipients and particular community groups
10. Providing guidance to rural communities on environmental friendly and cost effective techniques for housing construction
11. Providing mechanical engineering services to government institutions
12. Regulation, registration, regularization and standardization of activities in the construction sector in line with relevant rules and regulations and standards
13. Providing consultancy and regulatory services for the construction industries
14. Providing training on operation and maintenance of heavy construction equipment
15. Developing building material industry
16. Strengthening local construction personnel
17. Strengthening and safeguarding local small and medium scale subcontractors
18. Development of basic infrastructure in remote rural areas using appropriate and sustainable technologies
19. Provision of modern engineering consultancy services to implement construction projects to meet national development goals
20. Taking necessary measures to provide clean drinking water to all citizens
21. Inspecting water supply services, drainage systems and sanitary facilities, formulating and implementing new plans for them and maintaining them
22. Improvement of water security and urban water supply schemes by coordinating rural tanks and reservoirs and irrigation systems
23. Prevention of wastage of water in the drinking water distribution system
24. Taking measures to carry out community water supply projects in an efficient and systematic manner
25. Maintenance and improvement of water supply projects to ensure the supply of safe drinking water for the rural population
26. Stabilizing the drinking water supply in rural areas, developing reservoirs

Departments, statutory institutions, projects and programs affiliated to the Ministry

Departments

1. Department of Buildings
2. Department of Government Factory
3. Department of National Community Water Supply

Statutory Institutions

1. National Housing Development Authority
2. National Water Supply and Drainage Board
3. Construction Industry Development Authority
4. Building Materials Corporation Limited
5. State Engineering Corporation
6. Ocean View Development (Pvt) Ltd
7. Engineering Council Sri Lanka
8. Construction Guarantee Fund

Projects and Programmes

1. Resettlement activities and Demining Project
2. Water Supply & Sanitation Improvement Project (WaSSIP)
3. Joint Research and Demonstration Centre for Water Technology (JRDC)

2.1 Introduction

The National Housing Development Authority was established on 01.04.1979 under the National Housing Development Authority Act No. 17 of 1979, which has since been amended by the following Acts.

- No. 05 of 1982
- No. 20 of 1988
- No. 30 of 1999
- No. 23 of 2002
- No. 32 of 2003
- Special Provisions Act No. 37 of 2008

Board of Directors

- The Board of Directors comprises six (06) members, including the Chairman appointed by the Hon. Minister in charge of the subject, and one (01) representative appointed by the Hon. Minister in charge of the Ministry of Finance, making a total of seven (07) members.

Organizational Structure

The General Manager is the Chief Executive Officer, and the head office in Colombo consists of 07 Deputy General Manager Divisions, 01 Assistant General Manager Division and a Chief Internal Auditor Division, and 25 District Offices, 03 City Offices, and 08 Zonal/Sub Offices in each district.

Vision

“An adequate house for every family in a habitable environment”

Mission

Intervention aimed at ensuring that every family in need of housing is provided with a safe and permanent home through the effective management of existing limited resources.

2.2 Key Functions

1. Construction of apartments, houses or other dwellings / buildings.
2. Formulate housing development proposals to reduce housing shortage.
3. Redevelopment of slums and shanty areas.
4. Support housing development.
5. Development or redevelopment of lands.
6. Providing lands for housing development.
7. Provide financial or other facilities to achieve the objectives.
8. To conduct, promote and co-ordinate activities in relation to all aspects of housing development.
9. To do all such other acts as may be necessary or conducive to the attainment of any or all of the above objects.

2.3 Development Program 2025

Several housing loan and assistance programs are being implemented under the theme “A Place to Belong – A Beautiful Life”, with funding provided through the Treasury, internal revenue, and the *Sevana* Fund. An assistance program is also being implemented under the special assistance provisions of the Government of India.

Also, several housing projects are being implemented to meet the housing needs of middle-income earners, and the essential



Mrs. Priyanthika Sumanasiri
Attanagalla D.S.



Soysapura Housing Project

maintenance work that needs to be done for the safety of the people living in the housing projects constructed by the National Housing Development Authority under the provision of housing-related support services is being implemented using the 2025 budget provisions under the “Old Housing Schemes Modernization” program, and a portion of the Rs. 1000 million allocated under the 2025 budget

proposals is being used to carry out essential maintenance and infrastructure development work in the old housing systems, land plots are being provided and title deeds are also being issued to realize ownership of a house. In addition, the institution is implementing a special collection program to recover loans given to beneficiaries. The funds generated through such charges will be used to cover the recurring expenses of the institution and to implement a subsidized housing loan program to meet the housing needs of low-income and lower-middle-income families in the country.



Modernized water pumping stations



Former house



Constructed house

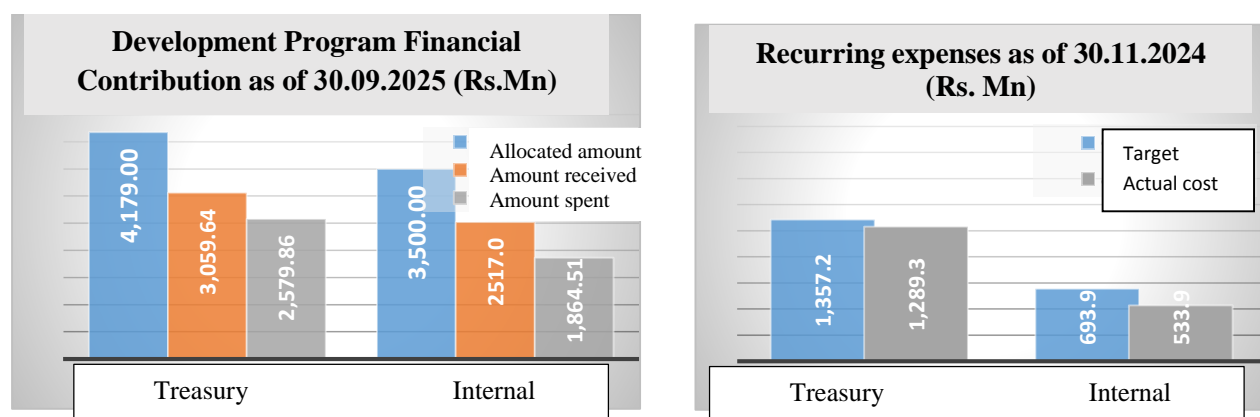


Granting deeds

2.4 Progress of Development Programs (as at 30.09.2025)

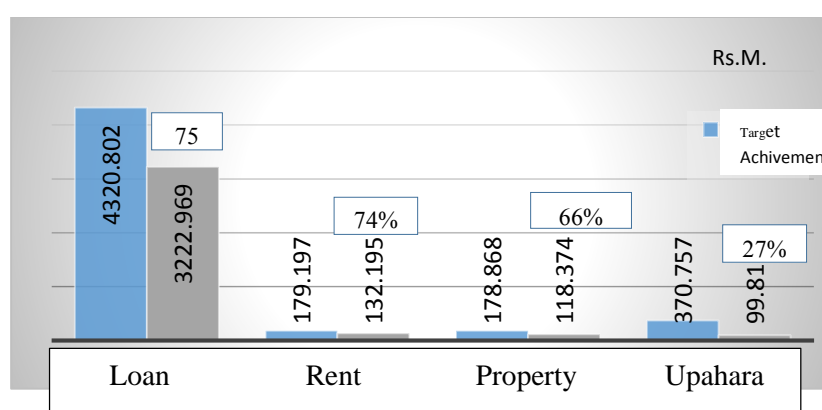
S/ No	Name of the Project	Total estimated cost (Rs. M.)	No. of beneficiaries	Provision 2025 (Rs. M.)	Financial Progress		Physical Progress %
					Rs. M.	%	
<u>Housing Programs (Treasury Funds)</u>							
01	“Thamangema Thenak lassana jivithyak” – Grant (Middle Income)						
	Phase 1	2854.0	2854	2854.0	2446.9	85	70
	Phase 11	1066.0	1066	1066.0	59.2	06	10
02	“Samata Sevana” continuation 2015-2019	200.0	740	200.0	117.9	59	24
03	<u>Sevana Fund</u>						
	New Program	500.00	500	500.00	10.83	02	01
	Continuation	24.95	12	24.95	2.60	10	58
04	“Thamangema thenak lassana jivithyak” Low and Lower Middle Income Housing (<u>Internally Generated Fund</u>)						
	Housing for All - Loan	2500.00	2500	2500.00	1471.90	59	74
	Sevabhimani - Government Servants Housing Loan	1000.00	1000	1000.00	390.34	39	63
05	<u>Indian Aid Housing Project</u>						
	Gramashakthi 01 Island-wide 2017	Indian 300.00 Treasury 48.0	600	Indian 0.50 Treasury 3.0	296.96	99	99
	Gramashakthi 0 2 Southern Province 2017	Indian 300.00 Treasury 60.00	600	Indian 39.00 Treasury 87.0	213.62	71	75
	Northern Province Housing Project	Indian 299.00 Treasury 61.84	598	Indian 8.00 Treasury 120.00	177.05	24	25
	Southern Province Housing Project	Indian 26.00 Treasury 60.00	520	Indian 150.00 Treasury 40.00	134.70	45	47
<u>Housing-related support services</u>							
06	Modernization of old housing schemes	250.00	860 Housing Schemes 4	250.00	172.00	Procurement completed. Payment due.	
07	Essential maintenance of government-owned housing schemes	440.00	644 Housing Schemes 9	440.00	300	Procurement completed. Payment due.	
08	Land compensation (02 plots)	99.00	-	99.00	2.28	2.3	Rs. 96.72 million to be paid
09	Infrastructure Development of Middle Class Housing Schemes	20.00	196	20.00	3.37	16	-
10	Issuance of deeds	--	2000	--	--	--	47
11	Middle Class Housing (Public/Private Participation)						
	Mihindupura Housing Project	USD 56,143,400	560				

2.5 Financial progress and charges



Loan / Rental Collections and Property Income

- Target as at 30.09.2025 - Rs. 4678.9 million
- Progress as at 30.09.2025 - Rs. 3473.5 million (74%)



Disposal of property, leasing of property and acquisition of land (30.09.2025)

Disposal of property	
Empty Land Plots	32
Adjacent Land Plots	07
Unauthorized Land Plots	19
New House Sales (Soysapura)	08

Leasing of property	
Shops	03
Buildings	02
Lands	04
Land acquisition	
Lands vested by the Authority in 2025	4

2.6 Achievements in the year 2025

- The houses that have been partially constructed under the 2015 – 2019 “*Semata Sevana*” program are planned to be completed within the next 03 years, and steps have been taken to complete the work of 740 houses in the year 2025.
- The treasury funds and internal funds estimated for the year 2025 will be fully invested in the planned programs and projects, and arrangements have been made to complete the work within the relevant project year itself.

- After all the recurring expenses were met from the internal fund, Rs. 3500.00 million was invested in development programs and concessional loan facilities were provided for the construction of new houses and the improvement of existing houses. Under this, a government employee housing program called ‘Sevabhimani’ was also implemented.
- The assistance provided for the construction of a new house was increased to Rs. 1,000,000/-
- Compared to 2024, recurring expenses were reduced by 20% - 30%.

2.7 Challenges faced in 2025

- Lengthening of time taken to obtain land valuations, transfer activities and relevant approvals and the process of obtaining approvals has become complicated.
- Long-standing employee salary discrepancies and promotion issues
- Completion of temporarily suspended project works as per National Budget Circular 02/2022.
- No provision has been made since the 2014 cabinet decision to regularize unauthorized housing.
- Difficulty in making the expected contribution from low-income earners due to the increase in the cost of living
- Problems in meeting the housing needs of the middle class community due to the huge increase in the cost of apartment construction. Especially the increase in house sales prices due to VAT.
- Regularization of unauthorized occupants
- Need to amend the Apartment Ownership Act

2.8 Proposed plans for 2026

Main Subject Area	Project / Program	Financial Target (Rs. Mn.)	Source of Funding	Physical Target (Housing Units)
Housing facilities	<i>“Thamangema Thenak lassana jivithyak”</i>			
	1. Low-income new houses - Grant	14,022.0	Treasury Funds	14,022
	2. Low-income new and improved houses - loan	5,000.0 3,500.0	Treasury Funds Internal generations	7,000 5,000
	Low-income <i>kuli sinna</i> housing - Direct construction	1,049.0	Treasury Funds	96 (2 projects)
	<i>Sevabhimani</i> Housing Loan	1,000.0	Internal generations	1,000
	<i>Sevana</i> Housing Grant Program	500.0	Sevana fund	500
	Indian Grant Program (for Low Income Families) – continuation	226.4 812.4	Treasury Funds Indian funds	1,311
	Housing for low-income families - continuation	6,786.12	Treasury Funds	6,787
	Electricity and water for middle class housing projects (Lavanya Heights, Sea Breeze)	20.0	Treasury Funds	2 projects

Main Subject Area	Project / Program	Financial Target (Rs. Mn.)	Source of Funding	Physical Target (Housing Units)
	<u>Public Private Partnership Housing Project</u>			
	(i) Kekiribokka Mixed Development, Galle (11 Floors)		Development Funds	18
	(ii) Yakkala, Weralawatta -		Development Funds	48
	(iii) Pradeepa Mawatha, Maligawatta		Development Funds	80
Support services	Payment of Land Compensation	2.21	Treasury Funds	2 lands
	Modernization of old housing schemes (<i>Nagamu Purawara</i>)	565.27	Treasury Funds	32 projects
	Provision of sanitary facilities for fully disabled citizens (toilets - assistance)	500.0	Treasury Funds	500
	Issuance of title deeds	--		(Deeds) 2000
	Total	33,983.40		

3.1 Introduction

The responsibility of providing drinking water was initially assigned to the Public Works Department (PWD) and was later transformed into the Water Supply Department in 1965. Subsequently, the National Water Supply & Drainage Board was established by an Act of Parliament in 1975. The National Water Supply & Drainage board currently operates under the Ministry of Housing, Construction & Water Supply.

Vision

To be the most prestigious utility organization in Sri Lanka through technical and service excellence.

Mission

To serve the nation by providing sustainable water and sanitation solutions, ensuring the satisfaction of all customers.

3.2 Functions of the National Water Supply & Drainage Board

1. Planning, design and construction of water supply & sewerage projects with local funds and donor assistance.
2. Operation and maintenance of water supply & sewerage scheme to provide satisfactory services to customers.
3. Billing and collection through affordable tariff setting.
4. Technical assistance for Community Based Organization (CBOs), Local Authorities, Government Institutions and Private / Public Sector Institutions.

3.3 Summary of Financial Progress (NWSDB) – 2025

Name of the Project	No. of Projects	No. of Sub-Projects	TEC (Rs. Mn.)	Cumulative Financial Progress as at 31.12.2024 (Rs. Mn.)	Allocation 2025 (Rs. Mn.)	Financial Progress as at 30.09.2025
Treasury Allocations						
Large Scale Water Supply Projects (Under Treasury Allocations)	11	-	419,640.7	126,776.9	39,513.3	15,675.0
Sewerage Projects	02	-	28,136.0	24,034.6	3,160.0	238.9
Capacity Enhancement and Distribution Expansion	01	100	106,179.2	23,299.2	7,494.3	4,170.7

Name of the Project	No. of Projects	No. of Sub-Projects	TEC (Rs. Mn.)	Cumulative Financial Progress as at 31.12.2024 (Rs. Mn.)	Allocation 2025 (Rs. Mn.)	Financial Progress as at 30.09.2025
Projects (CEDE)						
Utility Shifting	01	10	-	-	100.0	25.0
Land Acquisition	01	27	-	-	1,500.0	1,492.6
Total (Treasury Allocations)	16	137	553,955.9	174,110.7	51,767.6	21,602.2
Board Funded Projects						
Large Scale Water Supply Projects (Board Funds)	04	-	101,386.7	125,940.9	20,000.0	12,386.3
Local Bank Funded Projects (LBF)						
Large Scale Water Supply Projects (Local Bank Funds)	03	-	26,612.3	20,667.3	2,601.4	586.6
Grand Total	23	137	681,954.8	320,718.9	74,369.0	34,575.1

3.3.1 Progress of ongoing development projects – 2025 (Treasury Funded)

No.	Name of the Project	Project TEC (Rs. Mn.)	Beneficiaries (Families)	Allocation for the Year 2025 (Rs. Mn.)	Progress (Up to 30.09.2025)		
					Financial		Physical (%)
					Rs. Mn	%	
1	Jaffna - Kilinochchi WSSP	35,881.5	60,000	5,385.0	3,704.5	68.79	96.14
2	Anuradhapura North WSP - Phase I	11,515.0	25,000	909.0	381.4	41.96	100
3	Greater Colombo Water and Wastewater Management Improvement Investment Program - II	14,124.0	N/A	381.74	381.74	100	99
4	Greater Colombo Water and Wastewater Management Improvement Investment Program - III	7,222.0	N/A	6.00	0.00	0.00	N/A
5	Ambatale Water Supply System Improvement and Investment Program	13,000.0	N/A	3,400.0	562.3	16.54	94.81
6	Ruwanwella WSP	6,291.00	9,000	3,750.0	316.6	8.44	75.2

No.	Name of the Project	Project TEC (Rs. Mn.)	Beneficiaries (Families)	Allocation for the Year 2025 (Rs. Mn.)	Progress (Up to 30.09.2025)		
					Financial		Physical (%)
					Rs. Mn	%	
		(25.546mn USD + Rs. 2,147mn)					
7	Kandy North - Pathadumbara IWSP	57,980.0	173,000	20,845.60 (7510 + 50 + 13,285.60)	10,288.2	49.45	89.7
8	Anuradhapura North WSP - Phase II	51,444.1	67,000	2,432.0	2.5	0.10	13.14
9	Kalu Ganga WSP - Expansion I	73,307.0	500,994	1,250.0	36.2	2.90	6.39
10	Jaffna Water Supply Project (Pali Aru)	116,665.1	127,746	60.00	1.8	2.93	29.30
11	Eppawala, Giribawa, Rajanganaya and Nochchiyagama IWSP Phase I	32,211.1	37,000	1,000.0	0.0	0.00	1.30
Total		419,640.7	999,740.0	39,419.3	15,675.0	-	-

3.3.2 Ongoing Large- Scale Water Reclamation Projects -2025 (Treasury Funded)

No.	Name of the Project	Project TEC (Rs. Mn.)	Beneficiaries (Families)	Allocation for the Year 2025 (Rs. Mn.)	Progress (Up to 30.09.2025)		
					Financial		Physical (%)
					Rs. Mn	%	
1	Kandy City Wastewater Management Project	22,588.0	55,000 + 150,000 (floating)	1,381.0	37.4	2.71	95.10
2	Stage I Phase II Ratmalana/Moratuwa Sewerage	5,548.0 (revised scope)	18,000.0	1,779.0	201.5	11.33	45.22
Total		28,136	223,000	3,160.0	238.9	-	-

3.3.3 Capacity Enhancement & Distribution Expansion Project (CEDE) (Treasury Funded)

N o.	Name of the Project	Project TEC (Rs. Mn.)	Beneficiaries (Families)	Allocation for the Year 2025 (Rs. Mn.)	Progress (Up to 30.09.2025)		
					Financial		Physical (%)
					Rs.Mn	%	
1	Capacity Enhancement and Distribution Project CEDE Program	106,179.2	750,000	7,494.3	4,170.7	55.65	32

3.3.4 Emerging Small Townships Water Supply Schemes (Treasury Funded)

Program	Allocation 2025 (Rs. Mn.)	Expenditure as at 30.09.2025 (Rs. Mn.)
Utility Shifting	100	25.0
Land Acquisition	1,500	1,492.6
Total	1,600	1,517.6

3.3.5 Ongoing Large – Scale Water Supply Projects (Board Borrowed)

No.	Name of the Project	Project TEC (Rs. Mn.)	Beneficiaries (Families)	Allocation for the Year 2025 (Rs. Mn.)	Progress (Up to 30.09.2025)		
					Financial		Physical (%)
					Rs.Mn	%	
1	Gampaha, Attanagalla and Minuwangoda IWSP	33,060.0	110,000	10,525.0	7,981.89	75.83	98.01
2	Thambuththegama WSP	15,840.9	25,000	2,625.0	487.2	18.55	91.75
3	Polgahawela, Pothuhera and Alawwa IWSP	20,207.8	49,250	2,100.0	652.3	31.06	94.70
4	Aluthgama, Mathugama, Agalawatta IWSP	32,278.0	60,000	4,750.0	3,264.9	68.73	98.70
Total		101,386.66	244,250	20,000.0	12,386.32	-	-

3.3.6 Ongoing Local Bank Funded (LBF) Project

N o.	Name of the Project	Project TEC (Rs. Mn.)	Beneficiar ies (Families)	Allocation for the Year 2025 (Rs. Mn.)	Progress (Up to 30.09.2025)		
					Financial		Physical (%)
					Rs.Mn	%	
1	Towns East of Colombo Water Supply Project - 1	5,170.0	91,000	80.0	-	-	100
	Towns East of Colombo Water Supply Project - 2	4,823.0		285.0	284.7	99.9	100
	Towns East of Colombo (Package 3) WSP	8,043.3		135.0	32.5	24.1	100
2	Wilgamuwa WSP	3,580.0	7,500	890.0	95.2	10.7	76.77
3	Laggala New Town WSP	4,996.0	6,800	1,211.4	174.2	14.4	96
Total		26,612.3	105,300.00	2,601.42	586.59	-	-

3.4 Investment Plan of NWSDB– 2026

No.	Project / Program	Financial Target (Rs. Mn.)	Financial Source
1	Ongoing Water Supply and Sewerage Projects	34,263.0	Domestic and Foreign Funds
2	Capacity Enhancement and Distribution Expansion Program (CEDE)	13,850.0	Domestic Funds
3	Utility Shifting/Replacement due to Accelerated Pradeshiya Sabha Road Development Program	200.0	Domestic Funds
4	Land Acquisition	2,000.0	Domestic Funds
Total		50,313.0	

3.5 Gampaha – Attanagalla – Minuwangoda Integrated Water Supply Project



Naiwala Water Tank



Basnagoda Dam



**Karasnagala Water Treatment Plant
High Lift Pumping Station**



**Karasnagala Water Treatment Plant
High Lift Pumping Station**

4.1 Introduction

The Department of National Community Water Supply (DNCWS) was established by the Gazette notification dated 22.09. 2014 with effect from 19.09 2014. The Department was formed with the primary objective of providing drinking water and sanitation facilities particularly for the people in rural areas. This department mainly focuses on areas which are not covered by the services of the National Water Supply and Drainage Board (NWSDB).

Vision

Providing safe drinking water through sustainable community water projects.

Mission

To develop community water schemes and build the department's capacity to meet the safe drinking water needs of the people of Sri Lanka, as a major stakeholder in the vital task of building a prosperous Sri Lanka, with the active participation and transparency of all relevant stakeholders.

4.2 Main Functions

1. Assisting the Minister in formulating and updating national policies related to rural water supply with the support of all relevant governmental and non-governmental institutions.
2. Formulating and maintaining criteria to be followed by Community-Based Water Supply Organizations (CBOs) when imposing a reasonable water tariff.
3. Compiling statutes, circulars, and agreements to maintain the services provided by CBOs in an effective and efficient manner.
4. Establishing CBOs according to participatory methodologies.
5. Providing support to CBOs for their financial management and maintenance.
6. Identifying safe Community-Based Drinking Water Schemes and formulating strategies to implement those schemes with community participation.
7. Implementing awareness and training programs for DNCWS officials and CBO officials.
8. Preparing and implementing plans for the identification, conservation, and protection of water sources and catchment areas relevant to Community-Based Water Schemes.
9. Conserving and declaration of water source areas in collaboration with the Central Environmental Authority established under Section 2 of the National Environmental Act No. 47 of 1980.
10. Organizing and maintaining water sources used by the community in an unorganized manner.
11. Ensuring the sustainability of Community-Based Water Supply Projects by introducing innovative methods such as renewable energy and groundwater recharge.

12. Establishing, maintaining, and regular updating the **Management Information System (MIS)** on Community-Based Water Supply Schemes operating in districts, and evaluating the registered CBO Schemes and grading their performance through this MIS system.
13. Conducting necessary research and development activities for the betterment of the community water sector.

4.3 Progress of the Projects and Development Programs -As at 2025.09.30

Departmental Allocations								
No	Name of the Project	Total Estimated Cost (Rs. Mn)	Beneficiary Families	Allocation 2025 (Rs. Mn)	Expenditure as at 30.09.2025 (Rs. Mn)	Bills in Hand (Rs. Mn)	Financial Progress (%)	Physical Progress (%)
1	Completion of 203 new water projects under the Praja Jala Abhimani Program	10341.92	70,559	2000.00	650.08	36.88	34	65
2	Implementation of 87 projects under the continuation program for rehabilitation of existing CBO Water Supply Projects	607.26	54,883	204.06	46.35	13.46	29.3	75
3	Implementation of 141 projects under the rehabilitation of existing CBO Water Projects	978.40	20,000	379.54	0.855	4.54	1.42	12
4	Implementation of 29 projects to enhance the water quality of existing water projects	178.07	10,000	92.90	0	0	0	10
5	Implementation of 35 training programs under the capacity development of CBO officials	3.50	2,625	3.50	1.36	0.4	50	70
6	Provision of necessary facilities for CBO Water Projects during disasters and other emergencies	10.00	3,000	10.00	4.22	0	42	15

7	Implementation of projects under awareness programs and World Water Day celebrations	10.00	500	10.00	3.04	0.70	37.5	40
8	Implementation of climate resilient CBO and rural water supply schemes- UNICEF program	1.00	780	1.00	0.611	0	61	100
Total		12,130.15	162,347	2,701.00	706.52	55.96	32	67.3

Ministry Allocations							
No	Name of the Project	Total Estimate d Cost (Rs. Mn)	Beneficia ry Families	Alloca tion 2025 (Rs. Mn)	Expen diture as at 30.09. 2025 (Rs. Mn)	Financ ial Progre ss (%)	Physical Progres s (%)
1	Implementation of projects under Rainwater Tank Installation - Ratnapura District	0.70	14	0.143	0.017	11.8	100
2	Rehabilitation of Kegalle Menikkadawara Water Project under the Rural Water Supply Program	63.37	800	63.37	38.01	60	90
3	Implementation of projects under the continuation program for CKDU - Nano Purification Systems Installation - Badalkumbura Hospital	3.30	1,500	3.30	2.78	84	100
4	Installation of an EDR machine in Puttalam District under the Chronic Kidney Disease Prevention Program	1.85	1,000	1.85	1.85	100	100
5	Providing water pipes for the Gageya CBO in Ratnapura District	1.88	950	1.88	0	0	5

Ministry Allocations							
No	Name of the Project	Total Estimated Cost (Rs. Mn)	Beneficiary Families	Allocation 2025 (Rs. Mn)	Expenditure as at 30.09.2025 (Rs. Mn)	Financial Progress (%)	Physical Progress (%)
6	Construction of the Puswelpitiya Sand Filter System in Ratnapura District	1.70	120	1.70	0	0	0
7	Water Catchment Area Conservation Program	6.94	50,000	6.94	0.90	13	25
	Tal	79.74	54,384	79.18	43.56	55	60

4.5 Investment Plan- 2026

No.	Project	Expected Budget Allocation 2026 (Rs. Mn)
1	Praja Jala Abhimani Program	2,000.0
2	Improvement of Community Water Projects	980.0
3	Implementation of climate resilient CBO and rural water supply schemes-UNICEF program	2.0
	Total	2,982.0

5.1 Introduction

The Institute for Construction Training and Development (ICTAD), established under the State Industries and Corporations Act of 1957, has contributed greatly to the upliftment of the construction sector over the past decades since 1986.

Subsequently, ICTAD was transformed into the Construction Industry Development Authority (CIDA) under the provisions of the Construction Industry Development Act No. 33 of 2014, in order for the engagement of development of the industry while vested with regulatory more powers.

Vision

A reliable and competent construction industry in Sri Lanka, in par with global standards.

Mission

To provide strategic leadership to the construction industry, by ensuring dynamic and professional industry services through a national construction policy, regulations, capacity building, development and the promotion of quality standards of the domestic construction industry to meet the requirements for sustainable national development

5.2 Main Objectives

1. Assistance in Policy making for the Construction Industry
2. Registration of stakeholders
3. Preparation of Standard Documents and Specifications
4. Skills development, Certification & Registration of Industry Craftsmen
5. Facilitating / Mediating and resolving of industry disputes

5.3 Progress of development programs implemented in 2025

No	Project Name	Total Estimated cost	Number of Beneficiaries	Allocation - 2025 (Rs.Mn)	Financial progress 2025.9.30		Physical Progress	Physical Progress (%)
					(Rs.Mn)	(%)		
1	Registration of the construction contractors for identified construction works	210	4000	-	108.18	62.8	4123	100
2	Software Development Project	100	-	25 (TF)	4.45	17.8	-	50
3	Providing dispute resolution services to the construction industry	2	22	-	1.675	86.8	23	100

N o	Project Name	Total Estimat ed cost	Number of Benefici aries	Allocation - 2025 (Rs.Mn)	Financial progress 2025.9.30		Phys ical Prog ress	Physical Progress (%)
					(Rs.Mn)	(%)		
4	Providing advisory services to the construction industry.	0.5	300	-	0.863	100	135	60
5	Registration and licensing of construction tradesmen	3	1000	-	0.804	53.6	276	55.2
6	Issuance of NVQ certificate for construction tradesmen through the Recognition of Prior Learning (RPL) programme	11.73	850	-	2.111	30.6	151	30.2
7	CETRAC - Construction Equipment Technician Course NVQ 04 – CEM (02 Years)	16	120		13.5	84.3	62	51.6
8	CETRAC - National Diploma in Construction Equipment Maintenance NVQ 05/06 (02 ½ years)	6	30		2.028	33.8	18	60
9	OTC - Training of 100 rehabilitation workers as backhoe loader operators through joint funding	17.5	100	4 (TF)	1	12.7	20	25
10	Infrastructure Development (OTC - Galkulama)	253	-	70 (TF)	-	-	-	40 (procure ment)
11	OTC - Construction Equipment Operators Training Program (3 months)	20.96	500	-	15.06	90.1	604	100
12	CHPB - 13-year continuing education program	4.8	60	-	9	100	39	65
13	CHPB - Seminar and Workshops	7	1400	-	4.74	86.1	966	87.8

5.4 Achievements and challenges faced in the implementation of the projects in 2025.

- Registration, Grading and Supervision of National Construction Contractors

Total number of Construction Contractors who have obtained CIDA registration under main 3 fields named Building and Civil (4701), Electrical and Mechanical (341), Specialized Contractors (120) is 5162.

▪ **National Vocation Qualification (NVQ) for professional in Construction Industry**

Construction workers numbering approximately 151 nos have been given NVQ qualifications in the fields of Masons, Carpenters, Bar benders, Plumbers and Tillers.

▪ **Issue of Craftsmen Identity Card**

A program was started to provide ID Cards for skilled craftsmen with NVQ qualifications, under 26 craft categories in the Construction Sector. So far 276 IDs have been issued for Craftsmen.

▪ **13 Year Continuous Educational Programme**

Under this programme, provided training in the following areas and the trainees will be directed to jobs

Construction Equipment Operator Trainees	- 88
Construction Equipment Mechanic Trainees	- 55
Interior Decorator/Landscape Development Assistant/ Construction Site Supervisor	-39

▪ **To provide National Vocational Qualification for Machinery Operators, Technicians in the Construction Industry**

Construction Equipment Machine operators (operations technicians) are currently trained. 604 Construction Machinery Technicians have taken the field under the NVQ 4 framework and so far over 62 people have ventured overseas with this qualification.

5.5 Annual Implementation Plan 2026

Main subject area	Project/Programme	Financial Target (Rs.Mn)	Source of finance	Physical Target
Registration of contractors	Registration of the construction contractors for identified construction works	135		4400 (No of Contractors)
National Construction Awards	National Construction Awards presented to construction contractors	9		55 (No of Awards)
Development programs	Software Development Project	37.5	Treasury Funds	100%
Dispute Resolution Service	Providing dispute resolution services to the construction industry	2		22 (No of Dispute)
Advisory Services	Providing advisory services to the construction industry.	0.5		300 (No of Advisory Services)

Main subject area	Project/Programme	Financial Target (Rs.Mn)	Source of finance	Physical Target
Registration and licensing of construction craftsmen	Registration and licensing of construction tradesmen	2.1		700 (No of License)
Issuance of NVQ certification to construction craftsmen	Issuance of NVQ certificate for construction tradesmen through the RPL programme	8.28		600 (No of Certificate)
Train the youth on construction equipment repair maintenance	CETRAC - Construction Equipment Technician Course NVQ 04 – CEM (02 Years)	16	Treasury Funds	120 (No of Certificate)
Train the youth on construction equipment repair maintenance	CETRAC - National Diploma in Construction Equipment Maintenance NVQ 05/06 (02 ½ years)	7.5		30 (No of Certificate)
Construction Equipment Training	OTC - Training of 100 rehabilitation workers as backhoe loader operators through joint funding	4	Treasury Funds	100 (No of Trainees)
Construction Equipment Training	OTC - Construction Equipment Operators Training Program (3 months)	18		500 (No of Trainees)
Education program	CHPB - 13-year continuing education program	5.1		60 (No of Trainees)
construction industry and other fields Related programs	CHPB - Seminar and Workshops	7.5		1500 (No of Trainees)

5.6 Other Information

Issues and challenges faced

- Obtaining state support for training construction industry technicians
- Establishment of the Construction Industry Development Fund
- Taking steps to implement the proposals contained in the report of the sub-committee appointed pursuant to the Cabinet Memorandum prepared on the issues facing the construction industry
- Current situation regarding the continued operation of the Construction Industry Development Authority in the Sawsiripaya Building
- Filling of staff vacancies and approval of proposed new staffing structure/revised recruitment procedure by the Department of Management Services
- The Ministry's intervention is required to obtain the Attorney General's assistance in the legal proceedings against the Construction Industry Development Authority

6.1 Introduction

The Department of Government Factory, which was established in 1849 on Gas Street, Colombo, as a sub-department of the Public Works Department, was subsequently relocated in 1928 to Dematagoda Road, Kolonnawa, near the Petroleum Complex.

During the initial period, the Department contributed to the development of infrastructure such as highways, bridges, irrigation works, and building construction, and was operated by foreign engineers.

Until 1969, the Public Works Department functioned in this manner, carrying out civil engineering works such as highway construction and maintenance, and building construction and maintenance. Thereafter, in order to execute mechanical engineering functions, the Department of Government Factory was established as an “A” Grade Department on 10 January 1971, along with the Department of Highways and the Department of Buildings.

Vision

To be the leader in providing mechanical engineering services and solutions for the national growth.

Mission

To deliver high-quality mechanical engineering and manufacturing solutions through innovation, skills development, and customer focus for contributing to Sri Lanka’s industrial and economic growth.

6.2 Main functions of the department

6.2.1 Manufacturing sector

Design and manufacture of metal and wooden products for the public and private sectors

1. Irrigation water management gates and equipment, hospital equipment .
2. Wooden furniture , Wooden products .
3. China and nonferrous castings .
4. Production of official belts, stars, and number plates for the police department .
5. Production of date stamps and the necessary stamps for the Postal Department and other departments .
6. Nameplates Production
7. Production of hospital equipment for hospitals
8. Production of new spare parts for the Railway Department
9. Manufacturing machinery according to local needs

6.2.2 Construction field (heavy fabrication)

1. Design, manufacture and installation of various types of water control gates for irrigation reservoirs .

2. Construction of security fences and protective roofs for temples and Buddha statues of archaeological value .
3. Construction of buildings built on iron scaffolding.
4. Construction of wooden and metal roofs on buildings .
5. State festivals, domestic and foreign Construction of sunshades, stages, and booths for ceremonies welcoming state leaders and special guests .
6. Construction of iron bridges .
7. Water treatment plant tanks Design and installation .

6.2.3 Repair and maintenance field

1. health centers , Ayurveda, hospitals, prisons, small industries, etc.
2. Irrigation and agriculture Maintenance and repair of water management gates and devices in service departments and other institutions .
3. Maintenance and repair of wooden furniture in offices.
4. Maintenance and repair of typewriters and air conditioners .
5. Repairing machinery in various institutions.

6.2.4 Mechanical Engineering Consultancy Services

1. Providing training opportunities for post-graduate engineering and engineering undergraduate candidates, apprentices from various training institutes and institutional Providing practical training.
2. Providing quality reports for repaired machinery and equipment in government institutions.
3. Providing technical support to technical evaluation committees, abuse committees and assessment committees of government institutions.
4. Providing mechanical engineering production and services and consulting services .
5. Expert reports for legal needs Providing.

6.3 Special achievements achieved during the year 2025



Manufacture, fabrication, and installation of cast iron sluice gates, emergency gates, and related accessories for the Aluthdiwul Wewa reservoir, produced by our foundry unit and mechanical workshop

Utilization of modern technology by introducing an electric laser welding machine, a 3D printing machine, and a modern induction furnace to upgrade our production process



3D printer



Electric laser welding machine



Induction Furnace



As part of our ongoing industrial collaboration program with universities in Sri Lanka , we will organize a practical session on CNC machines for the Faculty of Computer and Technology, University of Kelaniya and enhance research and development activities in collaboration with local universities.



Production of Ductile iron in collaboration with the Industrial Development Board Conducting a practical training session on D uctile iron products .



Production of hospital equipment for hospitals including Karapitiya Hosnital



Manufacturing of railway spare parts for the Sri Lanka Railways Department



Repairing Giriulla Bridg

6.4 Progress of development programs implemented during the year 2025 (As on 2025.09.30) - Work Done Advanced Account

No	Project details	Targets 2025		Progress as of 2025.09.30	
		TEC (Rs.Mn)	Physical (%)	Cost (Rs.Mn)	Physical %
1	Fabrication and installation Hydraulic hoisting mechanism for 02 nos of radial gates in Uwa Kuda oya - Uma oya project (2185)	105	100	17.18	85
2	Fabrication,Installation ,dismantling and transpotation of VVIP,VIP huts and saluting Dias for national Indipedance day 2025 (2198)	25	100	22.14	100
3	Fabrication ,Supplying and Installation of cast iron sluies gates emergency gate and trash rack in Ellewawa (2144)	15	100	5.28	35

No	Project details	Targets 2025		Progress as of 2025.09.30	
		TEC (Rs.Mn)	Physical (%)	Cost (Rs.Mn)	Physical %
4	Construction of Package type water treatment Hapugala water treatment plant	80	40	-	5
5	Rehabilitation of water treatment plant at Thissamaharama	28	80	2.95	50
6	MACHINING UNIT (Shop 01) - Machining, works of private & public sector	6	60	8.54	100
7	HEAVY FABRICATION UNIT (Shop 02) - Other Work (State Function and Balance work)	10	70	27.93	100
8	CARPENTRY UNIT (Shop 03) (Fabrication of Wooden furniture for state and private sector)	15	70	3.78	25
9	LIGHT FABRICATION UNIT- (Shop 04) Manufacturing and maintenance of Hospital Furniture	15	70	26.66	100
10	FOUNDRY UNIT - (Shop 06) Casting of Ferrous & Non Ferrous items for Public & Private sector	25	70	14.97	60
11	LIGHT ENGINEERING UNIT - (Shop 07) Light Engineering works for Public & Private Sector	20	70	19.94	100
12	Maintenance section (Shop 14,16)	6	70	5.37	90
	Total	350		154.75	44

6.5 Achievements and challenges faced in implementing projects in 2025 Challenges

Special achievements

- 9001 : 2015 International Quality System Certification in 2025 Updated. In addition, EMI (Heavy Steel Fabrication) was renewed in 2025 for the construction of CIDA . EMF (Elevators, Escalators & Revelators) was renewed in 2025. SP2 Carpentry & Joinery) was renewed in 2025 .
- Installing and attending mechanical design fabrication and installation of irrigation systems in competitive cost with private sector
- To purchase modern technology machinery instead of traditional production machinery and work towards processing materials of efficient and high quality.
- Specially winning numerous competitive tenders from the Sri Lanka Railways Department.
- To promote research and development activities and initiate public awareness programs through the training unit .

Challenges

- Considerable number of vacancies of technical and non technical staff has caused to increase the lead time and delay the work. Since the majority of remaining employees over 50 years age, the department is in a risk of losing important technical skills.
- Failure to receive funds from government institutions within the stipulated time frame for completed tasks.
- It has become a challenge to complete the projects within expected time frame due to time consuming for procurement activities
- While maintaining the essential technical skills that must be available in the public sector, the technical specifications and designs required for the irrigation construction sector are provided to the relevant institutions, but those institutions are tempted to use that information to find suppliers through the procurement process. As a result, maintaining the relevant skills remains a challenge and there is a risk that providing such services in the future will be problematic .
- Inability to present Performance bonds, bid bonds and other bonds.

6.6 Action Plan -2026

N o	Sub-project / Sub Activities	TEC (Rs.Mn)	Activity Plan For Year 2026 (Rs. Mn)
1	Fabrication and installation Hydraulic hoisting mechanism for 02 nos of radial gates in Uwa Kuda oya - Uma oya project	125	25
2	Fabrication, Installation ,dismantling and transportation of VVIP,VIP huts and saluting Dias for national Independence day 2026	30	30
3	Fabrication ,Supplying and Installation of cast iron sluices gates emergency gate and trash rack in Ellewawa	21	7
4	Construction of Package type water treatment Hapugala water treatment plant	98	80
5	Rehabilitation of 2 Nos S11 railway coach	42	42
6	Construct a space truss roof for Bingiriya Raja Maha Viharaya	98.5	98.5
7	Rehabilitation of Thondamanaru barage	20	20
8	MACHINING UNIT (Shop 01) - Machining, works of private & public sector	6	6
9	HEAY FABRICATION UNIT (Shop 02) -Other Work (State Function and Balance work)	10	10
10	CARPENTRY UNIT (Shop 03) (Fabrication of Wooden furniture for state and private sector)	15	15
11	LIGHT FABRICATION UNIT- (Shop 04) Manufacturing and maintenance of Hospital Furniture	15	15

N o	Sub-project / Sub Activities	TEC (Rs.Mn)	Activity Plan For Year 2026 (Rs. Mn)
12	FOUNDRY UNIT - (Shop 06) Casting of Ferrous & Non Ferrous items for Public & Private sector	25	25
13	LIGHT ENGINEERIN UNIT - (Shop 07) Light Engineering works for Public & Private Sector	20	20
14	Maintenance section (Shop 14,16)	6	6
	Total	532.50	400.50

7.1 Introduction

The Department of Buildings (DOB) which functioned under the Public Works Department (PWD) was established in 1969 and existed for over 5 decades as an independent organization responsible for building and infrastructure development. The department was the sole authority and the advisory body in the field of building and related infrastructure works. The building department provides expert advice in the implementation of construction programs and in dealing with legal procedures related to those programs. The Department plays commendable role in the national development and in the preservation of the public building assets.

DOB was restructured with the 13th Amendment to the constitution. Department has the authority and responsibility for the design and construction of public buildings in Sri Lanka. The department also redefines its role and carries a specific reference to project management and technical accountability.

Vision

To be the technical authority in building works ensuring the public sector organizations possess safe, economical, sustainable, elegant, built environments to deliver high quality services to the nation.

Mission

To provide excellent services for the development of public sector building works by provision of architectural design, engineering design, construction, maintenance, project management and technical assistance ensuring technical accountability in quality, economy, functionality and soundness for the total satisfaction of the stakeholders by a team of dedicated multidisciplinary professionals.

7.2 Authority and Responsibility

The DOB is vested with the authority under the Financial Regulation Nos. FR 787, FR 788, FR 789 and FR 790. Accordingly, Department provides following services to non-technical departments and other institutions.

- Consultancy services for construction, renovation and improvement of buildings.
- Project management services.
- Issuing of condition reports.
- Publishing of building schedule of rates.
- Training of engineers and technical service students.
- Providing services to other organizations by participating in procurement committees and technology evaluation committees.
- Providing building condition reports according to court orders and appearing in court.
- Providing condition reports for condominium properties.

- Providing stage stability reports to be built for meetings attended by the President, Prime Minister, Speaker, Leader of the Opposition.

Department provide services with an agreement in the form of a memorandum of understanding to be more binding to our commitment.

7.3 Summary of Projects in 2025 (Up to 30th of September)

N o	Name of the Project (Project monitoring Zonal office)	Total estimated cost of projects monitored by zonal offices	No. Project	Provision 2025	Financial Progress 30/09/2025		Physical Progress (No Complete project)
		(Rs. Mn.)		(Rs. Mn)	(Rs. Mn.)	(%)	
1	Zone - 01 Western South	2,379.44	32	1,264.66	264.57	20.92	07
2	Zone - 01 Western North	1,379.33	21	1,018.49	154.99	15.22	06
3	Zone - 02	969.43	19	780.55	165.26	21.17	12
4	Zone - 03	389.09	19	225.03	59.83	26.59	08
5	Zone - 04	404.38	28	347.49	161.48	46.47	13
6	Zone - 05	479.74	21	309.93	70.75	22.83	05
7	Zone - 06	7,107.10	31	1,131.37	845.60	74.74	21
	Total	13,108.50	171	5,077.53	1,722.48		

7.4 Several projects completed in year 2025



Establishment of the Allergy Immunology and cell Biology Unit, University of Sri Jayewardenepura
(Total estimated cost - Rs. 827 million)



Balance work of Accommodation Building of NYC Naula
(Total estimated cost - Rs. 91.00 million)



Balance Works of Buildings (Type A, C, Store and Kitchen), Water Tank and Landscaping at National Youth Corps - Madampe)

7.5 Problems and obstacles

- Shortage of staff: Engineers, Technical Officers and Draught men, Technical Assistants and Drivers.
- Difficulty in retaining officers in government sector due to lack of facilities and benefits; no pay leave circular for government officers issued caused to shortage of staff due to overseas travel.
- Shortage of vehicles for site visits.
- No approvals for obtaining site staff on assignment basis for urgent projects.
- No sufficient allocations for maintenance /uplifting of circuit bungalows.
- Nonpayment of management fees to the department for suspended projects (after completion of designs)
- Delay in projects due to changes requested by clients during construction stage.
- Difficulty in completing projects in time due to lack of resources of contractors and unavailability of funds & material shortages.
- Delay of approving projects by client and getting local government approvals.

7.6 Strategies to overcome obstacles

- Recruiting staff for vacancies by relevant authorities.
- Actions have been taken to carry out the duties by the existing staff under the duty coverage and acting basis.

7.7 Action Plan for Year 2025

Main Subject Area	Project	Financial Target (Rs. Mn.)	Source of finance	Physical Target %
Rehabilitation & Improvement of Capital Assets				
309-2001	Building & Structures	50.50	GOSL	100
309-2002	Plant, Machinery and Equipments	2.00	GOSL	100
309-2003	Vehicles	4.20	GOSL	100
Acquisition of Fixed Assets				
309-2102	Furniture and Office Equipments	1.80	GOSL	100
309-2103	Plant, Machinery and Equipments	4.00	GOSL	100
309-2105	Land and Land Improvements	1.50	GOSL	100
Total		64.00		

8.1 Introduction

The Sri Lanka State Engineering Corporation was established in 1962 under the State Industrial Corporations Act and is a public sector engineering organization with a CIDA CS1 classification. Our company undertakes private sector contracts as well as government contracts such as public sector ministries, departments, and authorities.

Our institute has obtained ISO 9001:2008 certification for building construction, civil engineering and architectural work, provision of consulting services, provision of mechanical and electrical engineering services, and construction of roads and bridges.

Vision

“To be the Leading Engineering Enterprise in Sri Lanka”

Mission

“To be the provider of innovative and integrated engineering solutions through excellent consultancy, construction, manufacturing and project management services supported by research and development, delighting the clients with the active participation of a competent and motivated workforce within a prosperous enterprise and thereby contribute to national development.”

8.2 Main Functions

1. To undertake the investigation, design, and construction of buildings, civil engineering works, and other engineering projects for any party in Sri Lanka or abroad, either independently or in collaboration with any local or foreign company, and to acquire and hold shares in such companies.
2. To provide consultancy and project management services in all fields of engineering, both within Sri Lanka and abroad, either independently or in collaboration with any local or foreign company, and to acquire and hold shares in such companies.
3. To develop properties independently or in collaboration with any local or foreign company and to acquire and hold shares in such companies.
4. To manufacture and sell ready-mixed concrete, reinforced concrete, and prestressed concrete products, both within Sri Lanka and abroad.
5. Manufacture, sale, import and export of construction materials, machinery and equipment required for engineering projects/projects.
6. To train the necessary engineering and technical personnel for the purposes mentioned in paragraphs 1, 2, 3, 4 and 5 above.
7. Conducting research on construction materials, methods and techniques used for the purposes mentioned in paragraphs 1, 2, 3 and 4 above.

8.3 Progress of development programs implemented in the year 2025

No	Name of the Project	Total estimated cost (Rs.Mn.)	Financial progress as at 30.09.2025 (with price fluctuation)	
			(Rs.Mn.)	%
1	Facilities Management, Mechanical & Electrical, Special Projects	865.34	366.95	42
2	Consulting	456.00	122.26	26.80
3	Construction & Accessories	1,309.00	214.48	16.38
Total		2,630.34	703.69	26.8

In addition to the aforementioned projects, the following project also commenced operations on 10th September 2025 under Treasury allocations, in parallel with the “Clean Sri Lanka” project.

No	Name of the Project	Total estimated cost (Rs.Mn.)	Financial progress as at 30.09.2025 (with price fluctuation)	
			Financial Progress (Rs.Mn.)	%
1	Implementation of the Concrete Waste Recycling Project (Pilot Project)	93.63	16.28	17.4
Total		93.63	16.28	17.4

8.4 Achievements and Challenges

In the year 2025, our institution successfully completed several important projects including the construction site of the official quarters and basic works of the new prison complex in Pallekele, the construction site of the extension of Section E of the Department of Examination Building in Pelawatta, the construction site of the Student Services Center at the University of Colombo, and the construction site of the Kegalle District Secretariat.



Image 1: Construction site of the extension of Section E of the Pelawatte Department of Examination Building



Image 2: Student Services Center construction site at the University of Colombo site

However, the main challenges faced in 2025 were the adverse impact of loans obtained from the two major financial banks on the financial facilities and services provided by those banks and the adverse pressure on the current operating cash flow in providing financial facilities to deal with the outstanding taxes payable to the Inland Revenue Department.

Likewise, the absence of projects that generate adequate monthly income to meet the salary and other fixed expenses of the remaining 540 employees poses another major challenge to the institution.

8.5 Action Plan for the Year 2026

No	Project/Program	Financial Target (Rs. Mn)	Physical Target
1	Facilities Management, Mechanical and Electrical, Special Projects	1,712.2	100
2	Consulting	310.5	100
3	Construction and Accessories	993.0	100
4	Implementation of Concrete Waste Recycling Project (Pilot Project)	106.37	100
	Total	3,122.07	

The following projects are expected to be implemented in 2026 to achieve the above financial targets.

8.5.1 Construction Project/Program

- Construction site of the new prison complex in Palkekele
- Construction of the proposed faculty building of the Sri Jayewardenepura Nursing Training School

8.5.2 Maintenance Project

- Sugathadasa Stadium Maintenance
- Customs Department Maintenance
- Treasury Department Maintenance.
- Inspection of heavy lifting machines

8.5.3 Consultancy Services Project

- Urban Regeneration Project (SCURP) 624 Housing Units at Colomboge Mawatha - Consultancy Services
- Urban Regeneration Project (SCURP) 700 Housing Units at Apple Watta - Consultancy Services
- Urban Regeneration Project (SCURP) 750 Housing Units at Ferguson Road, Colombo 15 - Consultancy Services
- Urban Regeneration Project (SCURP) 700 Housing Units of Madampitiya - Consultancy Services

- 256 Housing Units in Malabe - Consultancy Services
- 314 Housing Units in Makumbura (Kottawa) - Consultancy Services
- Design of 120 Housing Units in Boralesgamuwa - Consultancy Services
- Proposed Major Renovation Works of Phase I of the Existing Main Building of the University of Ruhuna - Consultancy Services
- Proposed Mihindupura Housing Project on Baseline Road, Colombo 06 - Consultancy Services
- Project to provide consultancy services to the Government of India for the construction of 10,000 houses for vulnerable communities in the plantation sector of Sri Lanka under the Indian Housing Project
- Sugathadasa National Sports Complex Authority - Proposed Building Repairs
- Sri Lanka Police - Proposed Building Repairs
- Consultancy services for housing projects to be constructed with assistance from the Chinese Government

8.5.4 Production Program

- Ekala Precast Yard - Production Activities
- Ratmalana Precast Yard - Production Activities
- Dematagoda Sleeper Production Yard - Production Activities
- Dankotuwa Brick Production Yard - Production Activities
- Matale Dolomite Production Yard - Production Activities

9.1 Introduction

The Building Materials Corporation was established under Section 2, Sub-section 1 of the Sri Lanka State Trading Corporations Act, No. 33 of 1970, by an Order published in the Gazette Extraordinary No. 14962/43 dated 17.06.1971 by the Former Hon. Minister of Housing and Construction (Mr. P.G.B. Keuneman) under Section 2, Sub-section 2 of the said Act, and was registered under Company No. N (PBS/CGB) 155 on 16.09.1992 under the Companies Act, No. 17 of 1982.

The Company was incorporated as Building Materials Corporation Limited on 03.03.2010 under the provisions of the Companies Act No. 7 of 2007, in accordance with the Conversion of Public Corporations or Government Owned Business Undertakings into Public Companies Act No. 23 of 1987, and is registered under No. PB 1536 and subsequently, on 24.01.2012, the Company was renamed as Lanka Building Materials Corporation Limited in accordance with Section 8(3)(b) of the Companies Act No. 7 of 2007.

Lanka Building Materials Corporation Limited is currently engaged in the supply of all types of building materials, machinery and equipment, tools and other accessories required by the building materials industry for the public and private sectors and private house builders.

Although the Building Materials Corporation had operated as a profitable entity, its performance gradually declined following the introduction of the open economic policy in 1978, which allowed the importation of building and construction materials by individual business entities.

Furthermore, the purchasing power of consumers has periodically declined due to several external disruptions, including the economic downturn and high inflation. Amidst such circumstances, the inability of the previous top management to maintain administrative stability, along with the lack of a clear future vision regarding the employees, resulted in a severe decline in the overall functioning of the institution.

The company consists of 16 branch offices located throughout the island, including the head office and the main sales branch located in Colombo 12. The Head Office employs **83 employees** across **17 departments**, while **109 employees** are attached to **16 sales branches**, bringing the total workforce to **192 employees**.

9.2 Current State

At present, the leadership is making every effort to update the operations of the Human Resources, Administration, Commerce, and Marketing departments in order to fully streamline the institution's overall functioning. Another objective is to enhance the quality of exhibition stalls by ensuring the provision of necessary goods and services through the supplier involvement. Furthermore, through the costs borne by suppliers, we will also aim to reshape the internal and external designs in a new way.

We aim to gradually increase sales over the next two years through the implementation of new marketing strategies.

10.1 Introduction

Ocean View Development Company (Pvt.) Ltd. is comprised of the shareholdings of the National Housing Development Authority and the Urban Development Authority and was registered under the Companies Act No. 17 of 1982 as a private company on 13 July 1994 and subsequently, it was re-registered under the Companies Act No. 07 of 2007 on 25 January 2010.

Vision

To be the flagship property developer in the property development market.

Mission

Contribute to the national mission of providing comfortable housing to every family by providing fully equipped individual housing units as well as condominium houses at affordable prices based on purchaser requirements.

10.2 Key functions

1. Development and sale of properties.
2. Management of the 'Ocean Tower' building and provision of its housing units on a rental basis.
3. Distribution of dividends to capital shareholders.

10.3 Progress of development programs implemented in 2025.

Ocean View Development Company Limited does not receive any funding from the Treasury and operates as an institution that finances its recurring expenditures and development activities through internal revenues

Name of the project		Total estimated cost (Rs.Mn.)	Financial progress 30.09.2025		Physical progress (%)	Other
			(Rs.Mn.)	(%)		
Management of the "Ocean Tower" building	Structural repairs (podium section)	20	3.1	15.5	75	
	Structural repairs (tower buildings)	33	00	00	20	Advisory services have been provided by CECB and arrangements are being made for procurement activities.

Name of the project		Total estimated cost (Rs.Mn.)	Financial progress 30.09.2025		Physical progress (%)	Other
			(Rs.Mn.)	(%)		
	Improvement of housing units in the tower building	16	13	75	70	
	IT related improvements	0.6	1.5	250	80	
	Maintenance of air conditioners	0.8	1.2	150	100	
	Improving and maintaining the official website	0.6	0.1	17	60	
	Maintenance and continuous operation of electricity generators	1.5	00	00	80	
	Improvement of fire detection and protection system	2	00	00	40	
	Damp proofing of tower and podium buildings	2	1.7	85	90	
Kahathuduwa Housing Project Phase II	Construction (housing units)	178.03	49.25	27.67	33	
	Improvement of public facilities	3.94	-	-	-	

10.4 Achievements and challenges faced in implementing projects in 2025.

Achievements

- The **Kahathuduwa Haritha Kedella Housing Project**, which had been suspended due to the previous economic situation in the country, was resumed in **May 2025**.

Challenges

- Inability to follow the methods followed by the private sector in selling housing units/land. (Giving discounts/Selling through brokers)
- Fluctuation in the prices of building materials.

10.5 Action Plan for 2026.

Main Subject Area	Project/Program	Financial Target (Rs. Mn)	Financial Source	Physical Target %
Management of the “Ocean Tower” building	1. Structural repairs (Tower building)	50	Internal earnings	100
	2. Improvement of housing units in the tower building and exterior renovation work	44	Internal earnings	100
	3. IT-related improvements	10	Internal earnings	100
	4. Maintenance of air conditioners	1.5	Internal earnings	100
	5. Improving and maintaining the official website	1	Internal earnings	100
	6. Maintenance and continuous operation of electricity generators	2	Internal earnings	100
	7. Improvement of fire detection and protection system	1.5	Internal earnings	100
	8. Damp proofing of tower and podium buildings	13.5	Internal earnings	100
Kahathuduwa Housing Project Phase II	1. Construction (housing units)	178.03	Internal earnings + Pre-sale	100
Delkanda Housing Project	1. Construction of 100 housing units	250 IG + 500 Pre sale	Internal earnings + Pre-sale	100

11.1 Introduction

The Engineering Council, Sri Lanka (ECSL) was established under the Engineering Council, Sri Lanka Act No. 4 of 2017. The Act empowers ECSL to:

- Maintain professional standards and conduct of engineering practitioners.
- Facilitate the registration of engineering practitioners.
- Address matters connected therewith or incidental thereto.

Vision

To build public confidence and trust in the engineering practitioners of Sri Lanka while actively contributing to the socio-economic development of the country.

Mission

To register various categories of engineering practitioners in Sri Lanka as mandated by law, while maintaining internationally recognized and locally relevant standards of competence, ethics, and professionalism to support national development.

11.2 Activities

1. Registration of Engineering Practitioners

The total registrations as at 31 August 2025 is 18,418.

The breakdown is given below.

Chartered Engineers	-	4,935
Associate Engineers	-	9,579
Affiliate Engineers	-	88
Incorporated Engineers	-	612
Engineering Diplomate	-	1,894
Engineering Technicians	-	1,310

2. Disciplinary process

Discussions were held with Public Service Commission to conduct disciplinary inquiries by avoiding duplicate of inquiries for the same matter. Guidelines for submission of complaints were prepared.

3. Roles, Responsibilities and Competencies (RRC) for different categories of Engineering Practitioners

This is one of the most important rules of ECSL. Several discussions were held with IESL and IIESL to prepare the RRC.

4. Registration of Foreign Engineering Practitioners

Planned to register Foreign Engineering Practitioners in three phases. The first phase was completed with BOI companies. The second phase started with the government and semi government organizations.

5. Registration of Engineering Technicians

Introduced an on-line facility for the Engineering Technicians to register in ECSL. This on-line registration platform facilitates registration of new applicants as well as the renewal of those who have already registered in the past years, by paying the registration fees on-line using their Credit or Debit cards.

6. International Relations

Chairman visited the Engineering Council UK and other three leading Electrical, Mechanical and Civil professional bodies in UK. As a result of this ECSL took the initial steps to prepare engineering policies to Sri Lanka.

11.3 Action Plan for the year 2026

1. Develop and implement a program aimed at increasing the number of registrations..
2. Collaborate with PUCSL to enhance the skills and expertise of engineering technicians.
3. Initiate a broad-based program for the registration of foreign engineering practitioners.
4. Conduct discussions with the Institution of Engineers Sri Lanka (**IESL**) and the Institution of Incorporated Engineers Sri Lanka (**IIESL**) to identify and address challenges in the registration process for engineering practitioners. Develop practical and collaborative solutions to streamline the registration process.

If financial resources are required for any of the above actions, the necessary funds will be allocated by the Engineering Council of Sri Lanka (**ECSL**).

12.1 Introduction

Cabinet Memorandum No. 116 of 1988 identified four major issues that hinder the development of the construction sector, namely;

1. Poor contract management.
1. Lack of continuity of work.
2. Delays in payments by employers.
- 3. Inadequate financial facilities for construction activities.**

A detailed study was conducted on the above point 4. Accordingly, as contractors had been required to provide securities ranging from 100% to 200% in order to minimize commercial bank risks, the government decided to establish a system more suitable and unique to Sri Lanka and for that, a sum of Rs.100 million was allocated from the 1999 National Budget to establish an institution named the *Construction Guarantee Fund*, with the responsibility for its establishment entrusted to the Secretary to the Treasury. Accordingly, the Secretary to the Treasury established the *Construction Guarantee Fund* and delegated full authority for its management to a Board of Trustees comprising representatives from both the government and the private sector. Out of the proposed Rs.100.00 million, only Rs.55.00 million was received by the year 2005, and thereafter no funds or capital were received from the Consolidated Fund or any other funds. Since then, only the total income received so far has been used to maintain and finance the guarantees.

12.2 Composition of the Trust Deed

The Secretary to the Treasury, as the settlor of the institution proposed by the Parliament, the Legislative body has appointed a Board of Trustees consisting of public and private sector experts and entrusted them with the administration and management of all policies. The audit is conducted by the Auditor General. The measures to be taken in relation to the work force operations of the institution are taken under Section 7B of the Trust Policy. The full powers and instructions of the Secretary to the Treasury as the owner and settlor of the institution are clearly stated in clauses 15 and 16 of the Trust Deed.

The company was granted tax exemption in 2003. The institution was incorporated under the Ministry of Justice in 2010 under the Trust Ordinance No. 114. It also became a member of CRIB in 2011 to exchange information on service risk.

In 2017, the settlor instructed to replace only the clauses of the Trust Deed regarding the supervision, audit and operations of the institution.

12.3 Analysis of the Trust Deed

The main objective is to provide guarantees and other security as financial facilities to contractors. The Board of Trustees shall be headed by the Secretary to the Ministry related to the subject of construction, the Director General (State Finance) on behalf of the settlor and the Treasury, the

Director General of the Securities and Exchange Commission of Sri Lanka, the Chairman of the Construction Industry Development Authority, the Chairman of the Federation of Chambers of Commerce and Industry of Sri Lanka, and the Chairman of the National Construction Association of Sri Lanka. The beneficiaries are the registered contractors of the Construction Industry Development Authority, and the administration and management of the Trustees have been vested in the management of the institution with full responsibility since its inception. No allowance is paid to the Board of Trustees, and the expenses are pre-identified and reimbursed for the performance of their duties in the interest of the institution and the construction sector.

12.4 Service and Current Status

Since the beginning of the year 2000, the total value of guarantees given to employers without security on behalf of contractors is Rs.53,000 million, and the cost of guarantee disbursement is Rs.375 million. Accordingly, the risk is 0.70%, the current liability is Rs.773 million, and the reserve is Rs.2000 million.

12.5 Structure

This is a non-profit financial services institution. It provides various types of guarantees without any security to the contractors to improve their competitiveness and skills on a very convenient basis.

12.6 Reporting

Quarterly and annually, budget financial and performance reports, annual reports and various information from time to time are regularly sent to the Secretary to the Treasury as the settlor of the Fund and copies are also sent to the Director General Public Finance and Secretary to the Ministry of Construction.

12.7 Financial discipline

Based on an annual assessment of the institution's operations and financial discipline, Fitch Ratings has obtained A(+) since the year 2014, BBB(+) in the year 2018 and BB (+) in the year 2025 as Sri Lanka was downgraded.

12.8 Beneficiaries

Facilitates over 1295 registered contractors and over 1000 public, private and international financial institutions such as employers.

12.9 Other Services

- Implement an NVQ 5/6 training program for hazard identification in the construction sector through NAITA.
- Establish a specialized committee through a national federation for stakeholders in the construction sector and work with the government.
- Initiate the establishment of a specialized industrial development bank
- Knowledge sharing at the provincial level and exchange of information on contracts and contractors with employers and evaluation committees.
- Work to introduce the principle of collective approach in construction.

12.10 Proposals

Contribution of 20% of all NGO income to the Consolidated Fund. A draft has been submitted to the Treasury for legalization under the Public Financial Management Act and is at the negotiation stage.

12.11 Financial progress and financial position for the period from January to September 2025.

Fund/Trust Financial data	Financial Progress - 01/10/2025-30/09/2025
Description	
1. Total Income -Direct	19.3
2. Total Income	284.79
3. Total payments	93.09
4. Surplus/Deficit for the period	191.70
5. Total revenue as of the end of this period as a percentage of annual estimated revenue	71.84%
	Financial position data 01/10/2025-30/09/2025
1. Cash/Bank Balance	0.66
2. Treasury bills	1299.69
3. Fixed Deposit	1209.16
4. Other assets	751.18
5. Liabilities & Provisions	1263.26
6. Net Assets	1997.43
7. Treasury Grant	55.00
8. Reserve	-
a. Contingent Liability	1205.30
b. Other	6.21
9. Balance of the accumulated fund	730.91
10. Issued Bonds & Guarantee Liability	772.87
11. Total Liability of Contract Serviced	18,000

12.12 Number of bonds guarantees issued by the CGF in 2025

Bonds & Guarantees Issued	January	February	March	April	May	June	July	August	September	30.09. 2025
1. Bid Bond (BB)	17	15	41	64	78	190	255	168	195	1023
2. Advance Payment Bonds (AB)	0	1	1	1	1	6	11	44	44	109
3. Performance Bonds (PB)	1	1	0	2	2	7	20	54	54	141

Bonds & Guarantees Issued	January	February	March	April	May	June	July	August	September	30.09. 2025
4. Maintenance Bonds (MB)	0	0	0	0	0	0	0	0	0	0
5. Combined Bonds (CB)	0	0	0	0	0	0	0	0	0	0
6. Retention Bonds (RB)	0	0	0	0	0	0	0	0	0	0
7. Other - Counter Guarantee	0	0	0	0	0	0	0	0	0	0
Total Number of Bonds	18	17	42	67	81	203	286	266	293	1273

12.13 Total Liability Summary from January to September 2025

Bid Bonds	203.46
Advance Payment Guarantees	416.66
Performance Bonds	152.75
Maintenance Bonds	0.00
Combined Bonds	0.00
Retention Bonds	0.00
Other - Counter Guarantee	0.00
Total Commitments	772.87

12.14 Annual Action Plan - 2026

Main Objective

1. To become a major financial service provider.
2. To provide additional facilities with commercial banks and other financial companies.
3. To decentralize through regional offices.

Other objectives

1. Improve the existing website.
2. Accept applications online.
3. Computerize accounting.
4. Conduct current operations online.
5. Improve project monitoring.
6. Recruit human resources to improve service.
7. Continuous staff development.
8. Establish a secretariat.
9. Arrange for further services for contractors.
10. Establish a well-functioning resource center.
11. Improve contractor service.

13.1 World Habitat Programm

The Ministry of Urban Development, Construction and Housing, as the Sri Lankan representative of the United Nations Human Settlements Programme, which implements World Habitat Day worldwide, in collaboration with its affiliated institutions, celebrated World Habitat Day on 5th October 2025 under the theme “A Place to belong - A Beautiful Life” under the patronage of H.E. the President at Temple Trees and the following are the programs implemented on that day and in conjunction with it:

- Handing over 1,000 houses under the housing program implemented by the National Housing Development Authority, aimed at providing safe and sanitary housing for approximately 4,000 underprivileged families lacking the financial means to construct their own homes.
- Providing 157 new housing grants, each valued at Rs. 1 million per housing unit.
- Providing title deeds to 315 beneficiaries of housing programs implemented by the National Housing Development Authority.
- Presentation of awards to the winners of the All Island Essay Competition organized by the National Housing Development Authority in conjunction with World Habitat Day 2025.
- Awarding prizes to the winners of the Self-Employment and Entrepreneurship Market, organized to encourage entrepreneurship in commemoration of World Habitat Day 2025.
- Awarding prizes to the winners of the house model competition held with the aim of introducing easily constructed house models that suit the environmental conditions of various provinces of Sri Lanka.
- Awarding prizes to the best management corporation selected by the Condominium Management Authority.
- Scholarly discussion and seminar on housing, policies, strategies and plans in Sri Lanka.
- In collaboration with the Clean Sri Lanka Project, cleaning activities were carried out in settlements and public areas, along with the implementation of *Shramadana* and tree-planting programs.
- Conducting television and radio discussions, publishing newspaper supplements, and releasing the *Habitat* song to raise public awareness on issues, solutions, and emerging trends related to human settlements.

13.2 Resettlement Division

The Division of Resettlement, established under the Ministry of Urban Development, Construction, and Housing, implements programs to provide permanent housing for families displaced due to conflict in the Northern and Eastern Provinces, to provide essential infrastructure for resettled people, and to carry out mine clearance projects in those areas.

Resettlement of Displaced Persons

From 2009 to September 30, 2025, resettlement has been successfully completed for:

- **Northern Province:** 580,802 persons from 185,572 families
- **Eastern Province:** 338,537 persons from 91,392 families

Program for Providing Permanent Brick and Cement Houses

Due to more than three decades of conflict, houses and property belonging to residents in the Northern and Eastern Provinces were either completely or partially destroyed. Therefore, after the conflict ended, suitable housing needed to be provided for internally displaced families during their resettlement.

Based on this situation, a housing program was implemented to provide suitable permanent houses for displaced families whose homes were destroyed.

As of 2025, construction of **2,169 houses** is expected to be completed including **341 houses** carried over from previous years and **1,828 new houses** initiated in 2025. Of these, **1,128 houses** are being built in the Northern Province and **1,041 houses** in the Eastern Province.

No.	District	Permanent Houses	
		Housing Units	Allocated Funds (Rs.Mn)
01	Jaffna	619	892.00
02	Kilinochchiya	112	146.00
03	Mullaitivu	27	28.00
04	Mannar	61	73.00
05	Vavuniya	309	302.00
06	Trincomalee	579	468.00
07	Batticaloa	272	361.00
08	Ampara	190	230.00
Total		2,169	2,500.00

Infrastructure Development Projects to Accelerate Resettlement

In 2025, the Ministry implemented various infrastructure development projects in the districts of Jaffna, Kilinochchi, Mullaitivu, Mannar, Vavuniya, Trincomalee, Batticaloa, and Ampara to accelerate resettlement. These included drinking water projects, provision of domestic electricity connections, construction of internal roads, and purchase of land for families resettled without ownership.

During 2025:

- **5,389 families** received drinking water connections
- **2,669 families** received domestic electricity connections
- **67 agricultural wells** and **160 internal roads** were constructed in resettled areas

13.2.1 Mine Clearance Project

Following international standards, this project aims to clear lands affected by the conflict so that residents can live and engage in livelihoods safely. The project also supports sustainable development by demining agricultural and residential lands.

Currently, **five organizations** are engaged in demining activities:

- International NGOs: **Halo Trust, MAG**
- Local NGOs: **DASH, SHARP**
- Sri Lanka Army Humanitarian Demining Unit (SLA-HDU)

For 2025, approximately **USD 15 million** in foreign funds is expected to be received for mine clearance activities.

2025 Progress of Development Programs as of 30 September 2025

No.	Project Name	Total Estimated Cost (Rs.Mn)	Beneficiary Families	Allocation Released (Rs.Mn)	Financial Progress 2025.09.30		Physical Progress (%)
					Financial Progress (Rs.Mn)	(%)	
1	Construction of permanent brick and Motor type houses for displaced families in the Northern and Eastern Provinces	2,500	1,828	2,443.90	1,302.65	52.11	60
2	Infrastructure development to accelerate resettlement	1,000	8,287	845.45	167.76	16.78	48
3	National Mine Action Centre	70	-	31.35	30.18	43.11	64

Physical Progress of Mine Clearance (as of 30.09.2025)

Land cleared (sq. km)	Land remaining to be cleared (sq. km)	Anti-personnel mines found (1)	Anti-tank mines found (2)	Small arms ammunition found (3)	Unexploded ordnance (UXO) found (4)	Total Explosives Found (1+2+3+4)
3.19	1.81	9,688	13	9,063	1,829	20,593

Achievements

- Commencement of construction of 2,169 houses in the Northern and Eastern Provinces
- Completion of **538 houses** by September 30, 2025
- Clearance of **57.39 acres** of remaining mine-affected land in Jaffna District
 - Tellippalai DS Division: 35.13 acres
 - Kopay DS Division: 0.53 acres
 - Paddiruppu DS Division: 21.73 acres
- Mine clearance progress exceeded the expected annual target

Action Plan for 2026

Major Sector	Project/Program	Financial Target (Rs.Mn)	Funding Source	Physical Target
Durable Solution for Conflict affected Families in Northern & Eastern Provinces	Construction of permanent brick and cement houses for displaced families	3,100.00	Government Consolidated Fund	2,445 houses
	Infrastructure development to accelerate resettlement	750.00	Government Consolidated Fund	<u>Projects</u> water connections 3,250 agricultural wells 180 public wells 175 electricity connections 1,000 internal roads 40 Expected to be constructed. (The estimated number of units is subject to revision.)
	National Mine Action Center	150.00	Government Consolidated Fund & International/Local NGOs	5 sq. km mine clearance

13.3 Projects implemented with Indian assistance

13.3.1 Ven. Maduluwawe Sobitha Nahimigama Model Village

This project was implemented in Dunumadalawa Grama Niladhari Division in Mahawilachchiya Divisional Secretariat, Anuradhapura District. This included providing housing to 115 low-income families and constructing the *Avasa* building, library building and alms hall of the Ven. Maduluwawe Sobitha Nahimi Temple. With funds from the Government of Sri Lanka, 25 houses, the *Avasa* building, library building and alms hall of the temple were constructed. Under the

provisions of the Government of India, the construction of the remaining 90 houses has now been completed and handed over to the beneficiaries.

13.3.2 Project of constructing “Transit Houses in Madhu Shrine, Mannar”

The construction of 300 Transit houses on the Madhu shrine grounds with Indian assistance to provide accommodation facilities for devotees visiting the Madhu shrine in Mannar is a project initiated by the Ministry of Tourism Development and Christian Affairs on 18.08.2020.

Since this project, for which the Government of India allocated Rs.300 million, was not completed within the stipulated time, the estimate of the project has been revised and re-contracted on 25.09.2024 at a value of Rs.400 million, and the number of houses has been revised to 96.

The progress of the project as of 30.09.2025 is as follows.

- Physical progress 62%
- Financial progress 41.5%

13.4 Water Supply projects

Tresury Fund

Institute/ Division	Allocation 2025 (Rs.Mn)
Development Division – Water Supply	578.00
National Water Supply & Drainage Board (NWSDB)	51,767.6
Department of National Community Water Supply (DNCWS)	2701.0
Water Supply & Sanitation Improvement Project (WaSSIP)	3750.0
Joint Research and Demonstration Centre for Water Technology (JRDC)	26.00
Total	58,822.6

Water supply - Programs under the Development Division and Special Projects

Programs

1. Prevention of Water borne diseases in the chronic kidney disease affected areas (CKD Programme)
2. Implementation of SACOSAN Sanitation Programme
3. Implementation of Catchment Protection Programme
4. Implementation of Rain Water Harvesting Programme
5. Rural Water Supply & Sanitation Improvement Programme
6. WASH Knowledge and Skills Development of Teachers and Frontline Healthcare Workers (UNICEF)

Projects

1. Water Supply & Sanitation Improvement Project (WaSSIP)
2. Joint Research and Demonstration Centre for Water Technology (JRDC)

13.4.1 Progress of the programs implemented under the Development Division and Projects

No	Name of the project	TEC (Rs.Mn)	Number of beneficiary families/schools /households	Allocation 2025 (Rs.Mn)	Financial Progress 2025.09.30		Physical Progress (%)
					(Rs.Mn)	%	
1	Prevention of Water borne diseases in the Chronic Kidney Disease affected areas (CKD Programme)	340.16	Bowser water supply -3000 families, RO plant provided to 25 districts, 5400 families	250.00	28.56	11	30
2	Implementation of SACOSAN Sanitation Programme	90.57	No. of 103 Schools/ 1 Community Hall	50.00	8.12	16	85
3	Implementation of Catchment Protection Programme	49.35	No. of 188,900 Beneficiaries/ 28 Schools/ 16	20.00	3.54	18	47
4	Implementation of Rain Water Harvesting Programme	84.30	500 rain water tanks	50.00	6.13	12	58
5	Rural Water Supply & Sanitation Improvement Programme	303.85	1770 beneficiaries/ 950 families	200.00	39.61	20	35
6	WASH Knowledge and Skills Development Programme (UNICEF)	8.00	Beneficiaries 3105/ Awareness programs/ Workshops 1/ TOT program	8.00	2.09	26	42
Total		876.23		578.00	88.05	15	49

Investment Plan for Development Division - 2026

Main subject area	Projects / Programme	Financial Target (Rs.Mn)	Financial Source	Physical Target (%)
Prevention of waterborne diseases in areas affected by chronic kidney disease	Providing safe drinking water to areas affected by undiagnosed kidney disease	200.00	GOSL	100
Improvement of sanitary facilities in Sri Lanka	Implementation of SACOSAN Sanitation Programme	50.00	GOSL	100
Conservation of water sources	Protection of water catchment areas and prevention of pollution of water bodies	50.00	GOSL	100
Promotion of rainwater harvesting in Sri Lanka	Rainwater harvesting programme	20.00	GOSL	100
Improvement of water supply and sanitation in rural areas	Rural Water Supply and Sanitation Improvement Programme	200.00	GOSL	100
Implementation of climate resilient WASH intervention in the rural sector	United Nations International Children's Emergency Fund (UNICEF)	6.00	Foreign Grant	100
Total		526.00		

13.4.2 Progress of the Other Projects

No	Name of the project	No. of Beneficiaries/Areas Covered	Total investment	Allocation 2025 (Rs.Mn)	Financial Progress 2025.09.30 (Rs.Mn)	Cumulative progress (%)	
						Financial	Physical
1	Water Supply & Sanitation Improvement Project (WaSSIP)	Kegalle, Ratnapura, Badulla, Monaragala, Kilinochchi, Mullaitivu, Nuwara Eliya, Gampaha, Kurunegala, Matale, Matara	USD.Mn 205	3,750	2,810	99.40	99.89
2	Joint Research and Demonstration Centre for Water Technology (JRDC)	Affected Areas by Chronic Kidney Disease	Rs.Mn 7,240	26	24.95	96	100

Investment Plan of Other Projects – 2026 (WaSSIP And JRDC)

Projects / Programme	Financial Target (Rs.Mn)	Financial Source	Physical Target 2026 (%)
Water Supply & Sanitation Improvement Project (WaSSIP) (Final Bill Payment of Mallavi Sub project)	287 + Tax	GOSL	100
Joint Research and Demonstration Centre for Water Technology (JRDC)	43	GOSL	100

Ministry of Housing, Construction and Water Supply
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Vote	Details	Net allocation (YEAR BUDGET)	Total expenditure	progress
MINISTER'S OFFICE				
123-1-1-RECURUNT				
123-1-1-0-1001	Salaries and Wages	16,566,000	11,421,785	69%
123-1-1-0-1002	Overtime and Holiday Payments	6,000,000	2,616,114	44%
123-1-1-0-1003	Other Allowances	10,200,000	4,483,421	44%
123-1-1-0-1101	Travelling - Domestic	1,000,000	564,699	56%
123-1-1-0-1102	Travelling - Foreign	3,000,000	37,160	1%
123-1-1-0-1201	Stationery and Office Requisites	25,000	23,970	96%
123-1-1-0-1202-002	Fuel	22,500,000	9,206,860	41%
123-1-1-0-1203-002	Diets and Uniforms	80,000	4,000	5%
123-1-1-0-1205	Other	-	-	
123-1-1-0-1301	Maintenance -Vehicles	-	-	0%
123-1-1-0-1302	Maintenance - Plant and Machinery	190,000	185,038	97%
123-1-1-0-1303	Maintenance - Buildings and Structures	200,000	-	0%
123-1-1-0-1401	Transport	6,000,000	-	0%
123-1-1-0-1402	Postal and Communication	2,000,000	1,714,526	86%
123-1-1-0-1403	Electricity and Water	2,000,000	-	0%
123-1-1-0-1409-140	Other	500,000	101,976	20%
123-1-1-0-1502	Retirement Benefits	3,050,000	1,123,260	37%
123-1-2-0-1506	Property Loan Interest to Public Servants	-	-	
123-1-1- RECURUNT	123-1-1- TOTAL RECURUNT MINISTER'S OFFICE	73,311,000	31,482,808	
123-1-1-CAPITAL				
123-1-1-0-2001	Buildings and Structures	1,000,000		0%
123-1-1-0-2002	Plant, Machinery and Equipment	1,000,000	137,800	14%
123-1-1-0-2003	Vehicles		-	
123-1-1-0-2102	Furniture and Office Equipment	650,000	553,050	85%
123-1-1-0-2103	Plant, Machinery and Equipment		-	
123-1-1-CAPITAL	123-1-1-TOTAL CAPITAL MINISTER'S OFFICE	2,650,000	690,850	26%
123-1-1 TOTAL	123-1-1 TOTAL RE & CA	75,961,000	32,173,659	

Vote	Details	Net allocation (YEAR BUDGET)	Total expenditure	progress
HOUSING				
123-1-2 RECURRUNT				
123-1-2-0-1001	Salaries and Wages	126,500,000	90,751,836	72%
123-1-2-0-1002	Overtime and Holiday Payments	7,900,000	2,614,983	33%
123-1-2-0-1003	Other Allowances	63,000,000	45,360,808	72%
123-1-2-0-1101	Travelling - Domestic	1,700,000	324,260	19%
123-1-2-0-1102	Travelling - Foreign	785,000	754,723	96%
123-1-2-0-1201	Stationery and Office Requisites	2,350,000	1,133,116	48%
123-1-2-0-1202-002	Fuel	8,680,000	4,721,759	54%
123-1-2-0-1203-002	Diets and Uniforms	80,000	56,000	70%
123-1-2-0-1205	Other	920,000	482,294	52%
123-1-2-0-1301	Maintenance - Vehicles	500,000	-	0%
123-1-2-0-1302	Maintenance - Plant and Machinery	2,447,500	1,640,297	67%
123-1-2-0-1303	Maintenance - Buildings and Structures	340,000	109,150	32%
123-1-2-0-1401	Transport	4,900,000	4,005,565	82%
123-1-2-0-1402	Postal and Communication	4,860,000	2,442,211	50%
123-1-2-0-1403	Electricity and Water	23,080,000	19,807,038	86%
123-1-2-0-1404	Rents and Local Taxes	133,000,000	39,876,282	30%
123-1-2-0-1409-138	Other		-	
123-1-2-0-1409-139	Other		-	
123-1-2-0-1409-140	Other	2,480,000	1,929,218	78%
123-1-2-0-1505	Subscriptions and Contributions Fee		-	
123-1-2-0-1506	Property Loan Interest to Public Servants	760,000	405,649	53%
123-1-2-0-1703	Implementation of the official Languages policy	178,000	-	0%
Housing & Construction	123-1-2 TOTAL RECURRUNT Housing & Construction	384,460,500	216,415,188	56%
123-1-2- CAPITAL				
123-1-2-0-2001	Buildings and Structures	13,980,000	369,720	3%
123-1-2-0-2002	Plant, Machinery and Equipment	2,280,000	45,500	2%
123-1-2-0-2003	Vehicles	-	-	
123-1-2-0-2101	Vehicles	875,449	797,949	91%
123-1-2-0-2102	Furniture and Office Equipment	100,000	45,056	45%
123-1-2-0-2103	Plant, Machinery and Equipment	-	-	
123-1-2-0-2401	Staff Training	390,000	49,950	13%
123-1-2- CAPITAL	123-1-2- TOTAL CAPITAL Housing & Construction	17,625,449	1,308,175	7%
Construction	123-1-2 TOTAL RE & CA Housing & Construction	402,085,949	217,723,363	54%

Vote	Details	Net allocation (YEAR BUDGET)	Total expenditure	progress
Development votes				
123-2-15-1-1503	Authority	150,000,000	112,500,000	75%
123-2-15 RECURRUNT	123-2-15 TOTAL RECURRUNT Development	150,000,000	112,500,000	
123-2-15-000-2106	Acquisition of Capital Assets- Software Development	25,000,000	-	0%
123-2-7-52- 2202	Development Assistance	99,000,000	2,275,000	2%
123-2-7-53- 2104	Galkulma - Buildings and Structure	70,000,000	-	0%
123-2-15-1- 2201-22	Development Authority	20,000,000	10,950,000	55%
123-2-15-1- 2201-23	Development Authority	16,000,000	10,820,000	68%
123-2-15-5- 2001	Renovation of Housing Scheme - Development Assistance	250,000,000	-	0%
123-2-15-6- 2509	Implementation of UN Habitat programme - Infrastructure Development	2,500,000	23,600	1%
123-2-15-7- 2506	Middle income Housing Projects - Infrastructure Development	20,000,000	3,368,000	17%
123-2-15-8- 2202	Assistance	2,500,000,000	1,327,926,503	53%
123-2-15-8-2509	Resettlement / Permanent Houses for the conflict affected families-Other	1,000,000,000	170,819,928	17%
123-2-15-9-2202	Assistance	4,120,000,000	3,054,000,000	74%
123-2-15-10-2202-13	Construction of houses in Sobhitha Thero Village in Anuradhapura - Indian	320,000,000	69,995,213	22%
123-2-15-10-2202-17	Grant - Development Assistance	60,000,000	44,797,619	75%
123-2-15-11-2202-13	Construction of 600 Houses under model village Housing Project in 25 Districts	500,000	-	0%
123-2-15-11-2202-17	of Sri Lanka -Development Assistance	3,000,000	-	0%
123-2-15-12-2202-13	Housing Projects (600 houses) in Southern Province 2017-Development	39,000,000	-	0%
123-2-15-12-2202-17	Assistance	87,000,000	-	0%
123-2-15-13-2202-13	Housing Projects (600 houses) in Northern Province of Sri Lanka 2019-	8,000,000	-	0%
123-2-15-13-2202-17	Development Assistance	120,000,000	-	0%
123-2-15-14-2202-13	Housing Projects phase II (600 houses) in Southern Province 2019-	150,000,000	-	0%
123-2-15-14-2202-17	Development Assistance	40,000,000	-	0%
123-2-15-080-2509	Training of 500 Rehabilitations as Bachoe Loader Operators - Other	4,000,000	-	0%
123-2-15-83-2202-13	Construction of 300 Low cost Housing units in Mannar - Development	100,000,000	23,411,542	23%
123-2-15-83-2202-17	Assistance	25,000,000	4,214,077	17%
123-2-15-84-2001(11)	Budget Proposal - Essential Maintenance of Government Housing Schemes (UDA,USDA,NHDA)	1,000,000,000	-	0%
123-2-21-11-2509	Programme for Demining - Land & Land Improvements	70,000,000	30,759,246	44%
001-02-06-034-2509 (049)	under clean sri lanka programme - SEC	100,000,000	50,000,000	50%
001-02-06-034-2509 (185)	CLEAN SRI LANKA - UN Habitat programme	2,826,000		0%
123-02-04 CAPITAL	123-02-04 TOTAL CAPITAL Development	10,251,826,000	4,803,360,728	
123-2-4 TOTAL	123-2-4 TOTAL RE & CA. Development votes	10,401,826,000	4,915,860,728	
GRAND TOTAL	GRAND TOTAL	10,879,872,949	5,165,757,750	

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Expenditure Statement up to 30/09/2025

Water Supply

Expenditure Category	Project	Annual Allocation (Rs.)	Financial Progress as on 30.09.2025	Remaining Allocation
123-2-22-001-2104-12	WASSIP	1,000,000,000.00	755,362,969.47	244,637,030.53
123-2-22-001-2104-17	WASSIP	2,000,000,000.00	1,305,586,558.76	694,413,441.24
123-2-22-001-2104-11	WASSIP	750,000,000.00	748,978,266.69	1,021,733.31
123-2-22-002-2202-11	JRDC	26,000,000.00	24,947,621.64	1,052,378.36
123-2-22-003-2202-13	UNICEF	8,000,000.00	2,091,697.90	5,908,302.10
123-2-23-001-2201-026-11	UTILLITY SHIFTING	100,000,000.00	25,031,414.22	74,968,585.78
123-2-23-001-2201-028-11	ACQUIRING LANDS	1,500,000,000.00	1,492,573,834.82	7,426,165.18
123-2-24-03-2104-12	JAFFNA-KILLINCHCHI	3,950,000,000.00	3,005,555,596.01	944,444,403.99
123-2-24-03-2104-17	JAFFNA-KILLINCHCHI	1,435,000,000.00	698,938,603.49	736,061,396.51
123-2-24-4 2104-12	ANURADHAPURA NORTH P1	900,000,000.00	380,839,307.60	519,160,692.40
123-2-24-4 2104-17	ANURADHAPURA NORTH P1	9,000,000.00	585,292.15	8,414,707.85
123-2-24-5 2104-12	GR COLOMBO PROJECT 2	19,999,999.38	19,999,999.38	-
123-2-24-5 2104-17	GR COLOMBO PROJECT 2	361,740,680.88	361,740,680.88	-
123-2-24-6 2104-17	GR COLOMBO PROJECT 3	6,000,000.00		6,000,000.00
123-2-24-7 2104-11	AMBATHALE	3,400,000,000.00	562,264,867.88	2,837,735,132.12
123-2-24-9 2104-12	GR RUWANWALLA	2,630,000,000.62		2,630,000,000.62
123-2-24-9 2104-17	GR RUWANWALLA	10,000,000.00		10,000,000.00
123-2-24-9- 2105-11	GR RUWANWALLA	1,110,000,000.00	316,598,132.28	793,401,867.72
123-2-24-10-2104-11	KANDY NORTH PATHADUMBARA	13,285,600,000.00	10,285,607,296.21	2,999,992,703.79
123-2-24-10-2104-12	KANDY NORTH PATHADUMBARA	7,510,000,000.00	-	7,510,000,000.00
123-2-24-10-2104-17	KANDY NORTH PATHADUMBARA	50,000,000.00	2,579,909.14	47,420,090.86
123-2-24-11-2104-12	ANURADHAPURA NORTH P2	6,384,800,000.00	734.00	6,384,799,266.00

Ministry of Housing, Construction and Water Supply
Expenditure Statement up to 30/09/2025

Water Supply

Expenditure Category	Project	Annual Allocation (Rs.)	Financial Progress as on 30.09.2025	Remaining Allocation
123-2-24-11-2104-17	ANURADHAPURA NORTH P2	47,200,000.00	2,500,523.32	44,699,476.68
123-2-24-12-2104-12	KALUGANGA	5,000,000,000.00	36,242,802.99	4,963,757,197.01
123-2-24-12-2104-17	KALUGANGA	500,000,000.00		500,000,000.00
123-2-24-12-2104-17	CEDE	7,494,259,319.12	4,170,724,765.52	3,323,534,553.60
123-2-24-14-2104-11	JAFFNA	60,000,000.00	1,792,271.15	58,207,728.85
123-2-25-001-2104-12	KANDY CITY	1,322,000,000.00	37,359,775.42	1,284,640,224.58
123-2-25-001-2104-17	KANDY CITY	59,000,000.00		59,000,000.00
123-2-25-002-2201-11	RATHMALANA MORATUWA	1,567,563,277.50	201,543,645.03	1,366,019,632.47
123-2-25-002-2201-12	RATHMALANA MORATUWA	146,416,722.50		146,416,722.50
123-2-25-002-2201-17	RATHMALANA MORATUWA	20,000.00		20,000.00
123-2-25-002-2105-17	RATHMALANA MORATUWA	65,000,000.00		65,000,000.00
123-2-26-001-2105-17	GAMPAHA ATTHANAGALLA	20,000,000.00		20,000,000.00
123-2-26-001-2105-11	GAMPAHA ATTHANAGALLA	74,000,000.00		74,000,000.00
123-2-27-001-2202-11	RWH	50,000,000.00	6,139,775.65	43,860,224.35
123-2-27-002-2105-11	CATCHMENT	20,000,000.00	3,542,956.93	16,457,043.07
123-2-27-003-2202-11	SACOSAN	50,000,000.00	8,124,566.18	41,875,433.82
123-2-27-004-2104-11	RWS	200,000,000.00	39,617,591.77	160,382,408.23
123-2-27-005-2202-11	CKD	250,000,000.00	28,565,509.57	221,434,490.43
Total		63,371,600,000.00	24,525,436,966.05	38,846,163,033.95