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முன்னேற்ற அறிக்கை  
PROGRESS REPORT

2025



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துறைமுகங்கள் மற்றும் சிவில் விமானசேவைகள் அமைச்சு  
Ministry of Ports & Civil Aviation





# PROGRESS REPORT

## 2025

### MINISTRY OF PORTS AND CIVIL AVIATION

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**Constance****Page No****Sector I**

<b>1. Ports &amp; Civil Aviation Section</b>	<b>166-191</b>
1.1 Administration Division	171-175
1.2 Accounts Division	176-180
1.3 Development Division	181-182
1.4 Audit Division	183-185
1.5 Aviation Division	186-191

**Sector II**

<b>2. Merchant Shipping Secretariat</b>	<b>193-199</b>
<b>3. Sri Lanka Ports Authority</b>	<b>200-216</b>
<b>4. Ceylon Shipping Corporation Ltd</b>	<b>217-222</b>
<b>5. Jaya Container Terminals Limited</b>	<b>223-225</b>
<b>6. Civil Aviation Authority of Sri Lanka</b>	<b>226-230</b>
<b>7. Airport and Aviation Services (Sri Lanka)     (Private) Limited</b>	<b>231-239</b>





This report, which outlines the Physical and Financial Progress of the Ports and Civil Aviation Section was under the purview of Ministry of Transport, Highways, Ports and Civil Aviation from January to the end of September 2025, is scheduled to be presented to the Committee Stage of the Budget – 2026

### **Sector I**

General Information of the Ports and Civil Aviation Section and Overall Physical and Financial Progress is presented

### **Sector II**

Institutions under the purview of the Ports and Civil Aviation Section

- Merchant Shipping Secretariat
- Sri Lanka Ports Authority
- Ceylon Shipping Corporation
- Jaya Container Terminals Limited
- Civil Aviation Authority of Sri Lanka
- Airport and Aviation Services (Sri Lanka) (Private) Ltd.

Presents the Physical and Financial progress achieved and future plans during the relevant period



## **Sector I**

### **Ports & Civil Aviation Section**

## Introduction

The main function of this division is to formulate, implement and follow up on policies, programs and projects related to statutory institutions in the ports and civil aviation sectors in accordance with the existing policies of the government.

Under the purview of this Section are the Merchant Shipping Secretariat, Sri Lanka Ports Authority, Ceylon Shipping Corporation Limited, Jaya Container Terminal Limited, Civil Aviation Authority, C/S Airports and Air Services (Sri Lanka). (Private) Company, are guided to achieve their development goals.

The Ports, and Civil Aviation Section is currently fulfilling a great responsibility to make Sri Lanka a service supply center with maximum competition in the fields of Ports and Civil Aviation services in the South Asian region. Formulation of policies, implementation of national budget and national development program, compilation of programs and projects, implementation, follow-up and the indication is further carried out by this Section.

## Vision

“Provision of high quality and user-friendly Marine services by developing Sri Lanka as the most competitive hub of maritime activities in the South Asian Region”

And

“Positioning Sri Lanka as the premier air transport hub in the region”

## Mission

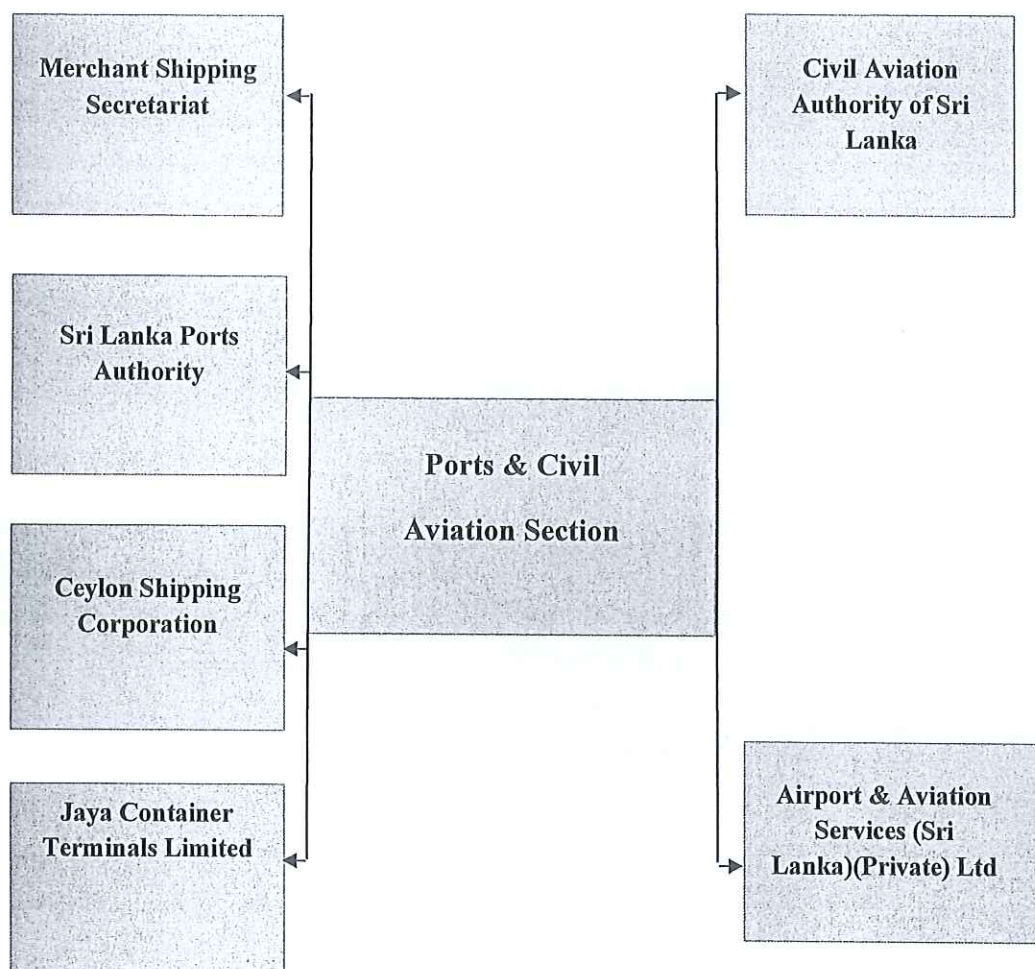
“Formulation of a more appropriate policy framework and an efficient mechanism that will lead to the provision of competitive and qualitative port and shipping services in order to fulfill the local and international requirements in the field of maritime activities for national economic development”

And

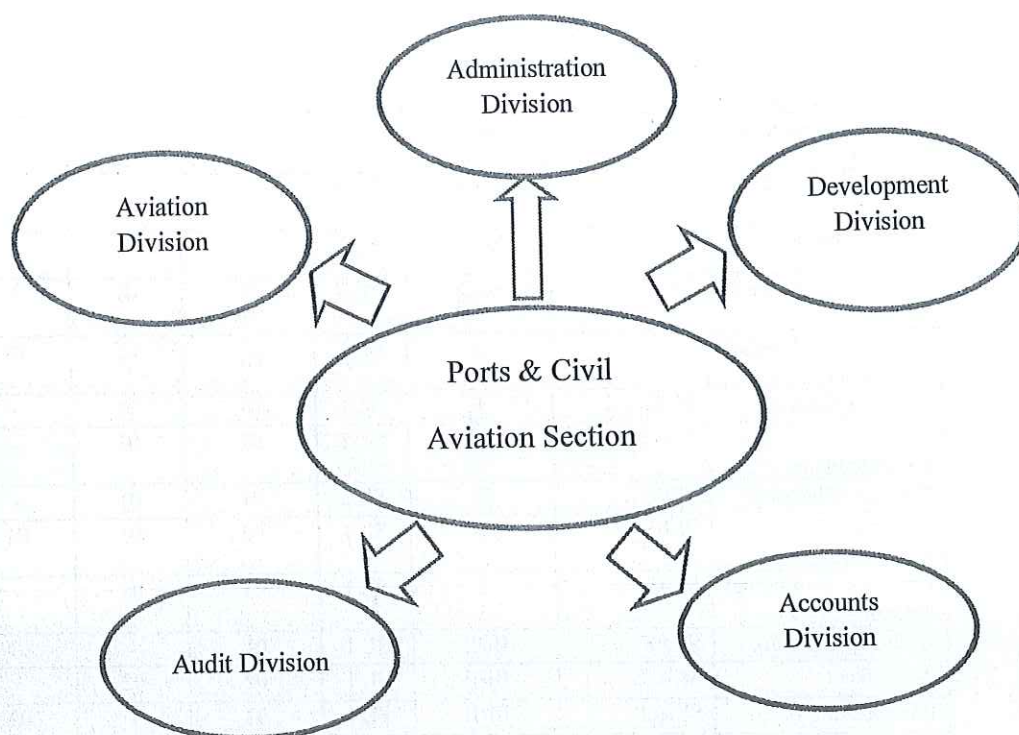
“To make air transport services efficient, safe and user-friendly with a view to improving the efficiency of the relevant economic sectors”



Institutes come under the purview of the Ports & Civil Aviation Section



## Major Divisions





Cadre Details as at 30<sup>th</sup> September 2025 - Ports and Civil Aviation Section

Designation	Service	Grade/ Class	Salary Code	Approved Cadre	Existing	Vacancy
Additional Secretary (Development)	SLAS	Special	SL 3	01	01	-
Additional Secretary (Admin & Finance)	SLAS	Special	SL 3	01	01	-
Additional Secretary (Aviation)	SLAS	Special	SL 3	01	-	01
Director General (Planning)	SLPS	Special	SL 3	01	-	01
Director General	SLES	Special	SL 3	01	01	-
Chief Financial Officer	SLAcS	Special	SL 3	01	01	-
Senior Assistant Secretary	SLAS	I	SL 1	02	01	01
Chief Accountant	SLAcS	I	SL 1	01	01	-
Director (Development)	SLAS	I	SL 1	01	01	-
Director (Planning)	SLPS	I	SL 1	01	01	-
Director (Engineering)	SLES	I	SL 1	02	01	01
Chief Internal Auditor	SLAcS	I	SL 1	01	01	-
Assistant Secretary	SLAS	III/II	SL 1	01	-	01
Accountant	SLAcS	III/II	SL 1	02	02	-
Internal Auditor	SLAcS	III/II	SL 1	02	-	02
Deputy/ Assistant Director	SLPS	III/II	SL 1	02	01	01
Deputy/ Assistant Director	SLAS	III/II	SL 1	01	01	-
Deputy/ Assistant Director	SLES	III/II	SL 1	02	-	02
Legal Officer	Departmental	III/II	SL 1	01	01	-
Administrative Officer	MSOS	Supra	MN 7	01	01	-
Translator	TS	II/I	MN 6	02	-	02
Information & Communication Technology Officer	SLICTS	2 Class II/I	MN 6	01	-	01
Development Officer	DOS	III/II	MN 4	01	-	01
Management Service Officer	MSOS	III/II/I	MN 2	40	38	02
Information & Communication Technology Assistant	SLICTS	III/II/I	MT1	20	17	03
Driver	DS	III/III/ Special	PL 3	01	-	01
KKS	OES	III/III/ Special	PL 1	13	12	01

## Major Functions Implemented by the Main Divisions of the Ports & Civil Aviation Section

### 1.1 Administrative Division

#### 1.1.1 Tasks performed and their progress

##### i) Law and Judiciary

- The Ports and Civil Aviation Section has taken necessary action after coordinating with the Attorney General's Department regarding 30 cases submitted to the courts and continues the previous court cases with the Attorney General's Department.
- Referred of the Cabinet Paper to the Cabinet of Ministers for approval to publish the following draft bills in the Gazette.
  - Licensing of shipping agents freight forwarders, Non-Vessel operating common carriers, and container operators Act No.10 of 1972.
  - Licensing of Container Depot Operators Bill.
  - Formulation of regulation under the Civil Aviation No. 14 of 2010 and submission of those regulations for parliamentary approval.

- Formulation of regulation under the Merchant Shipping Act No. 52 of 1971 and submission of those regulations for parliamentary approval.
- Providing necessary legal support for the Trade National Single Window Project.
- Referred to the Attorney General's Department to get legal advice regarding Appointing consultant for Special Projects of the Sri Lanka Ports Authority and re-evaluation of the land where the South Asia Logistic Hub is located.

##### ii) Issuing vehicle import licenses

For the year 2024, 26 vehicle import licenses have been issued under Public Administration Circular 01/2018.

##### iii) Requests for port tariff concession

13 nos. of the requests received regarding the port tariff concession and action have been made by the Chairman of SLPA in this regard as follows:

Progress	No.
Approved requests	03
Not approved requests	03
Requests for the concession of goods in cargo which were	01



larded in to the CICT/ SAGT/ Hambanthota Port	
Requests for which reports have not yet been received.	06

#### iv) Registration of widows' and orphans' pension

In accordance with Public Administration Circular 03/2025, officers are re-registering in the Widows/Widowers and Orphans Pension Scheme through the new online system.

#### v) Pension activities

01 officer of the Ministry retired and arrangements were made to provide the pension of those officers promptly through the Pension Management System.

#### vi) Expected verbal answers to the Parliamentary Questions

So, for all the expected answered to the questions sent to this Section related to the institutions under the Ports and Civil Aviation Section have been completed and the related work has also been done.

#### vii) Human Rights Commission activities

Complaints referred to the Ports and Civil Aviation Section by Human Rights Commission are sent to the relevant

institutions, under the Section and get their reports, and appear before the commission with the same reports.

No Complaints have been forwarded to this Section by the Human Rights Commission during this period.

#### viii) Affairs related to the Parliamentary Committee on Public Petition

This Committee deals with the complaints of current officers and previous officers of the Section and other related institutions as well as another stakeholders and providing reliefs

08 no of complaints have been received by the Parliamentary Committee on Public Petition in this year.

#### ix) Visa recommendation

Visa recommendation has been given to the officers of the institutions under this Ministry as Follows:

institutions	No. of officers
Sri Lanka Ports Authority	178
Ceylon Shipping Corporation	106
Civil Aviation Authority	Aviation Division
Airport & Aviation Service (Sri Lanka) (Private) Ltd	

### x) Appeals from Presidential Secretariat

Public requests, complaints and appeals received by the Presidential Secretariat are forwarded to this Section, and then the issues are forwarded to the relevant institution by the institutions affiliated to the Ports and Civil Aviation Section. Similarly, issues that do not fall within the scope of this Section are forwarded to the relevant Ministries.

The Presidential Secretariat has forwarded 78 appeals to this Section this year up to 30.09.2025, of which 38 were to the Sri Lanka Ports Authority, 21 to the Airports and Aviation Services (Sri Lanka) (Private) Company, 06 to the Merchant Shipping Secretariat, 05 to the Sri Lankan Airlines, 02 to the Civil Aviation Authority, 04 to the Sri Lanka Shipping Corporation, and 02 to the Sri Lanka Ports Management and Consultancy Services (Private) Limited.

### xi) Foreign leave approval

Foreign leave has been approved for the officers of SLPA, Ceylon Shipping Corporation and Merchant Shipping Secretariat, Jaya Container Terminals (Pvt) Ltd, Sri Lanka Port Management & Consultancy Services (PVT)Ltd under the following requirements.

Institution	Category	No. of officers
SLPA	Private Leave (Executive)	57
	Private Leave (Non-Executive)	148
	Official	89
	Job	6
	Sport Leave	2
Ceylon Shipping Corporation	Private Leave	5
	Official	8
Merchant Shipping Secretariat	Private Leave	2
	Official	12
Jaya Container Terminals (Pvt) Ltd	Private Leave	2
Sri Lanka Port Management & Consultancy Services (PVT)Ltd	Private Leave	3

### xii) Training programs of the officers of the Ports and Civil Aviation Section

#### Local training

Co de No.	Name of the training programme	Institution held	No. of officers participated
01	Procurement Route Advisory Training Program	Ports Authority Mahapola Training Institute	02

02	One Day Damage and Inspection under Section 104	Ministry of Labour National Institute of Labour Studies	02
03	Professional Development of Office Assistants and Drivers for a Quality Work Environment	Ministry of Labour National Institute of Labour Studies	04
04	Role and Responsibility of the Leave Officer	Ministry of Labour National Institute of Labour Studies	04
05	Scientific Economical and Safe Driving.	Construction Industry Development Authority (CIDA) CHPB Institute (Parliament Road)	05

06	Maintaining a Personal File Effectively	Ministry of Labour National Institute of Labour Studies	04
07	Duties of the Office Support Service	Ministry of Labour National Institute of Labour Studies	02
08	Procurement Documents (Tender Documents)	Grand Oriental Hotel Prague Institute	09
09	Secretary's Desk	Grand Oriental Hotel Prague Institute	01
10	Writing Office Notes and Official Letters	Ministry of Labour National Institute of Labour Studies	01



11	Public Sector Salary Payment Procedure	Ministry of Labour National Institute of Labour Studies	01
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## Foreign training

Code No.	Name of the training programme	No. of officers participated
01	Seminar on Aviation operation management for BRI Partner Countries -China	2
02	World Bank Program on Green Fuels and Green Ports	2
03	Global Aviation and Maritime Symposium and Related Maritime Event -	1
04	Second Workshop for the Midterm Review of the BIMSTEC Master Plan for Transport connectivity	1
05	South Asia Sub Regional Economic (SASEC)Program s Working Groups Meeting and Senior Officials Meeting	2

## 1.2 Accounts Division

### 1.2.1 Tasks performed and their progress

- Preparation of estimates
- Preparation of imprest account
- Preparation of annual imprest limit, submission of monthly imprest request and imprest account preparation
- Preparation of advance (B) account and monthly reconciliation
- Handling banking activities and make payments
- Personal salaries, OT and other allowance payments
- Preparation of procumbent plan according to the procumbent guidelines and submit to the relevant institutions.
- Supply management
- Maintaining list of fixed assets register
- Carry out the inventory count on time and preparing report
- Answering audit queries
- Maintaining cash book and balance the cash book on daily basis
- preparation of financial statements
- Maintaining vote ledgers
- Submission of annual reports of the institutions under the Section
- Make payment relevant to the projects of ports
- Doing duties relevant to the COPE and COPA
- Maintaining personal files
- Doing Shroff duties
- Maintaining accounts through ITMIS system
- Entry transactions to CIGAS system and submission of monthly accounts summery to the department of state accounts

## 1.2.2 Expenditure Report – For the nine months ended 30.09.2024

## 117 Ports and Civil Aviation Section

1 - Operational Activities				
01 – Minister's Office				
Vote	Category/Object Title	Revised	Vote	Category/Object Title
	<b>Recurrent Expenditure</b>			
	<b>Personal Emoluments</b>			
1001	Salaries and Wages	7,000,000.00	4,768,741.26	68.12
1002	Overtime and Holyday Pay	2,000,000.00	1,245,016.87	62.25
1003	Other Allowances	4,000,000.00	1,823,175.59	45.58
	<b>Travelling Expenses</b>			
1101	Domestic	1,000,000.00	261,198.00	26.12
1102	Foreign	1,900,000.00	-	-
	<b>Supplies</b>			
1201	Stationary & office Requisites	1,500,000.00	603,672.92	40.24
1202	Fuel & Lubricants	11,034,000.00	4,885,936.15	44.28
1203	Diets & uniforms	67,000.00	-	-
1205	Other	134,000.00	-	-
	<b>Maintenance Expenditure</b>			
1301	Vehicles	6,000,000.00	1,515,551.91	25.26
1302	Plant, Machinery & Equipment	300,000.00	-	-
1303	Building renovation costs	100,000.00	-	-
1304	Software maintenance costs	400,000.00	-	-
	<b>Contractual Services</b>			
1401	Transport	1,200,000.00	4,350.00	0.36
1402	Postal & Communication	1,500,000.00	859,088.58	57.27
1403	Electricity and Water	800,000.00	-	-
1405	Cleaning services	300,000.00	-	-
1407	Security services	300,000.00	-	-
1409	Other	1,000,000.00	486,571.42	48.66
1502	Retirement benefits	600,000.00	-	-



1505	Donations and contributions	100,000.00	-	-
	Capital expenditure			
2001	Capital Assets	500,000.00	-	-
2002	Plant, Machinery and Equipment	1,000,000.00	-	-
2003	Vehicles	3,600,000.00	2,074,743.00	57.63
	Acquisition of Capital Assets			
2102	Furniture & Office Equipment	700,000.00	-	-
2103	Plant, Machinery and Equipment	700,000.00	35,298.00	5.04
	<b>Total</b>	<b>47,735,000.00</b>	<b>18,563,343.70</b>	<b>38.89</b>

1 - Operational Activities				
02 - Administrative establishment				
Vote	Category/Object Title	Revised	Vote	Category/Object Title
	<b>Recurrent Expenditure</b>			
	<b>Personal Emoluments</b>			
1001	Salaries and Wages	53,000,000.00	41,600,884.88	78.49
1002	Overtime and Holyday Pay	6,000,000.00	2,304,358.75	38.41
1003	Other Allowances	39,000,000.00	21,918,986.60	56.20
	Travelling Expenses			
1101	Domestic	1,000,000.00	452,771.00	45.28
1102	Foreign	2,000,000.00	1,224,451.17	61.22
	Supplies			
1201	Stationary & office Requisites	5,000,000.00	2,965,445.52	59.31
1202	Fuel & Lubricants	16,500,000.00	5,835,578.27	35.37
1203	Diets and uniform	500,000.00	56,000.00	11.20
1205	Other	1,000,000.00	26,750.00	2.68
	Maintenance Expenditure			
1301	Vehicles	10,000,000.00	3,883,056.97	38.83
1302	Plant, Machinery & Equipment	1,000,000.00	822,347.16	82.23

	Contractual Services			
1401	Transport	6,000,000.00	2,286,330.64	38.11
1402	Postal & Communication	2,000,000.00	1,642,105.56	82.11
1403	Electricity and Water	6,000,000.00	86,904.27	1.45
1404	Rent & Local Taxes	63,700,000.00	15,609,845.06	24.51
1405	Cleaning & janitorial services	4,500,000.00	2,327,105.00	51.71
1408	lease rental for vehicles procured under operational leasing	2,500,000.00	1,911,600.00	76.46
1409	Other	5,300,000.00	4,137,337.28	78.06
	Transfers			
1503	Public Institution	132,000,000.00	102,288,566.59	77.49
1506	Property Loan Interest to Public Servent	1,000,000.00	352,167.64	35.22
1508	Other	1,000,000.00	14,440.00	1.44
1703	Implementation of the Official	1,000,000.00	-	-
2002	Plant, Machinery and Equipment	700,000.00	25,594.20	3.66
2003	Vehicles	11,000,000.00	4,892,530.69	44.48
2102	Furniture & Office Equipment	2,000,000.00	-	-
2103	Plant, Machinery and Equipment	1,500,000.00	136,540.20	9.10
2401	Staff Training	800,000.00	245,500.00	30.69
	<b>total</b>	<b>376,000,000.00</b>	<b>217,047,197.45</b>	<b>58.00</b>

2 - Operational Activities 04 - Sea Ports Development				
Vote	Category/Object Title	Revised Estimates	Cumulate Expenditure	Expenditure %
29-1509	Sooriyawewa International Cricket Stadium Project - Government Institution/Other Operating Expenditure	118,207,000.00	117,400,035.97	99.32
29-2509	Sooriyawewa International Cricket Stadium Project -Other	2,469,287,000.00	2,469,286,798.57	100.00
29-2104	Hingurakgoda International Airport Development Project - Building & Structures	1,944,506,000.00	1,006,289,232.58	51.75
29-2302	Rehabilitation of Kankasanthurai Harbour - Sub Lone	230,000,000.00	-	-
29-2104	Port Access Elevated Highway Project - Building & Structures	198,000,000.00	-	-
29-2105	Detail Design for the Extension of Western Breakwater for West Container Terminal II - Land & Land improvements	455,000,000.00	-	-
29-2104	Rehabilitation of Kankasanthurai Harbour - Building & Structures	3,225,000,000.00	-	-
29-2105	Detail Design for the Extension of Western Breakwater for West Container Terminal II - Land & Land improvements	95,000,000.00	-	-
29-2103	Installing 16 Nos. Advanced Baggage Scanning System for the Sea Port	400,000,000.00	-	-
	<b>Total</b>	9,135,000,000.00	3,592,976,067.12	39.33



### 1.3 Development Division

#### 1.3.1 Tasks performed and their progress

- According to the Ports and Civil Aviation Section's vision, the basic tasks are to present the Cabinet papers regarding new policy issues and get approvals for them, to monitor the development activities and to check the progress. 44 Cabinet Papers were submitted till 30.09.2025 out of which 38 papers have been approved. Approval is expected for 06 Cabinet Papers.
- Observations have been submitted for 07 Cabinet Memoranda to the Cabinet of Ministers which submitted by other line Ministries.
- 2024 Preparation of Annual Performance Report in tri language and submitting it to Parliament.
- Preparation of the Annual Action Plan for the year 2025 and submission the same to the Department of National Planning, Department of National Budget and other relevant institutions.
- Conducting progress review meetings. Preparation of monthly / quarterly / annual progress reports, performing progress review and submission to relevant institutions.

## 1.3.2 Progress of the Development Projects

	Name of the Project	Funding Source	Implementing Agency	Total Estimate Cost	Amount Allocated for the year 2025	Expenditure as at 30.09. 2024
1	Port Access Elevated Highway Project	ADB	Sri Lanka Ports Authority	Rs.2,039.00Mn	Rs. 198Mn	-
2	(Relocation of Technical Workshop)	Exim Bank India	Sri Lanka Ports Authority	Rs.18,326.9	Rs. 3,455Mn	-
3	Rehabilitation of Kankasanthurai harbour Project	ADB	Sri Lanka Ports Authority	USD 5Mn	Rs. 550Mn	-

## 1.3.3 Progress Report of the Procurement (Ports Division) 01.01.2025 – 30.09.2025

Institute	Procurement/ Project	Procurement method used (ICB, NCB, Direct, Unsolicited and etc.)	Contract Value excluding Vat LKR Mn	Date of Award the Contract
Sri Lanka Ports Authority	Paving Works of JCT-V Yard in the Port of Colombo	NCB	LKR 650.947 Mn + 10% Contingencies+VAT = (LKR 650,947,816.98)	02.07.2025
	Detail Design for the Extension of Western Breakwater for West Container Terminal II – Colombo Port Expansion Project (CPEP) Phase II	QCBS	USD 4,269,400 + LKR 186.883 Mn + vat = (LKR 186,883,600)	06.03.2025

#### 1.4 Audit Division

##### 1.4.1 Tasks performed and their progress

- Evaluation of the success of the Internal Control System to detect the prevention of waste and underutilization.
- Identification of issues and suitable mechanism to overcome the barriers in work.
- Auditing of assets is securely utilized in a prudent manner.
- Evaluate measures taken to protect assets.
- Conducting audit to find out whether the internal monitoring and control system is successfully designed and implemented.
- Conducting audit to find out whether the accounting procedure is provide the necessary information to prepare an accurate financial statement.
- Conducting Audit & Management Meetings and submitting reports to relevant authorities
- Evaluation of accounting procedure.
- Progress review of Action plan and projects.
- Determination of reliability of accounts and other reports
- Conducting audit to find out whether the regulations of Establishments Code, Financial Regulations and

instructions of other circulars are implemented.

- Conducting special investigations when necessary.

##### 1.4.2 Details of conducting Audit and Management Committee Meetings

Sequence	Date	Date of submission of the meeting minute Management Audit Department
1st	22.05.2025	05.06.2025
2nd	18.07.2025	11.08.2025
3rd	Scheduled to be held on 10.10.2025	-

##### 1.4.3 Details of submitting quarterly progress reports to the Management Audit Department

Quarter	Date
1st	29.04.2025
2nd	23.07.2025
3rd	The report is being prepared



## 1.4.4 Audit queries conducted as at 30.09.2025

No.	Details of the Audit Queries Conducted		
	Date	Subject	Institute
01	27.02.2025	Investigation related to the letter submitted by a group of employees of Ceylon Shipping Corporation Ltd regarding the post of the current general manager.	Ceylon Shipping Corporation Ltd
02	21.03.2025	Investigation report related to the letter submitted under the title "Bringing Disrepute to the Public Service while holding the post of Development Officer at the Merchant Shipping Secretariat."	Merchant Shipping Secretariat
03	18.02.2025	Audit Report regarding the irregularities that occurred during the procurement process for 15 straddle carriers for container handling at the East Container Terminal (ECT) of the Sri Lanka Ports Authority.	Sri Lanka Port Authority
04	26.03.2025	Inquiry Report conducted concerning the matters contained in the complaint about the conduct of the Head of the Human Resources Division of Airport and Aviation Services (Sri Lanka) (Private) Limited	Airport and Aviation Services (Sri Lanka) (Private) Limited
05	07.04.2025	Investigation related to the letter submitted under the title "Irregularities that occurred in the appointment of Mr. P.S.K. Watawala to the post of General Manager (Acting) of Ceylon Shipping Corporation Ltd."	Ceylon Shipping Corporation Ltd
06	09.04.2025	Internal Audit Inspection Report regarding the receipt of contract payment for the construction of staff quarters at Mattala International Airport.	Airport and Aviation Services (Sri Lanka) (Private) Limited
07	29.04.2025	Investigation related to tender of janitorial services and grass cutting services of Jaya Container Terminals Limited.	Sri Lanka Port Authority
08	23.06.2025	Investigation concerning the complaint about promotions for the post of Airport Services Superintendent.	Airport and Aviation Services (Sri Lanka) (Private) Limited

09	24.06.2025	Internal Audit Inspection regarding Payment Vouchers in Accounts Division of the Ministry of Transport, Highways, Ports and Civil Aviation (Ports and Civil Aviation Sector).	Ministry of Transport, Highways, Ports and Civil Aviation (Ports and Civil Aviation Section)
10	20.06.2025	Report on Minutes in the "Civil Aviation Authority Sri Lanka General" file, Civil Aviation Section.	Ministry of Transport, Highways, Ports and Civil Aviation (Civil Aviation Section)
11	11.07.2025	Internal Audit Inspection regarding the misplacement of a Laptop Computer and a Mobile Phone at Jaya Container Terminals Limited.	Sri Lanka Port Authority
12	04.09.2025	Internal Audit Inspection regarding the irregularity related to the application by Mr. S.M.S.U. Senevirathne, serving as Terminal Superintendent at Airport and Aviation Services (Sri Lanka) (Private) Limited, for the post of Assistant Airport Manager.	Airport and Aviation Services (Sri Lanka) (Private) Limited

## 1.5 Aviation Division

### 1.5.1 Functions and Progress

- Handling Bilateral Air Services Negotiations and Communicating timely for the benefit of the country
- Handling and guiding National Facilitation committee (to coordinate inter-ministerial and inter-departmental duties and responsibilities to facilitate Air Transportation of the country)
- Submitting Cabinet Memoranda on the subject of Civil Aviation to get special approval for the unwritten matters in prevailing Civil Aviation and General Laws of the country.
- Facilitating to obtain other Governmental Services by the institutions under the purview Eg: Visa, Security Clearance, Cadre approval
- Development and regulation of international and domestic airports.
- Regulation of charges and quality of services provided by airports.
- Taking other necessary steps, including entering into agreements with other countries to expand international flights.
- Promotion and regulation of the use of Sri Lankan airports by foreign countries.
- Expansion of air cargo exports.
- Promotion of domestic flights.
- Regulation of Private Airline Services.
- Registration of aircrafts.
- Procurement activities in aviation development projects
- All Administrative matters related to the Airport & Aviation Services (Sri Lanka) (Private) Limited (AASL)
- Recommendations to obtain Treasury approval in relation to duty free matters, loan instalment-related matters and airport taxi vehicle ownership transferring
- Coordination with other Government Institutions such as the Election Commission, Immigration Department
- All activities related to the AASL, including security, transport, customs, immigration, plant quarantine, fuel supply, electricity, water supply and water transport facilities.

### 1.5.2 Bilateral Negotiations

#### 1. Cabinet Memorandums

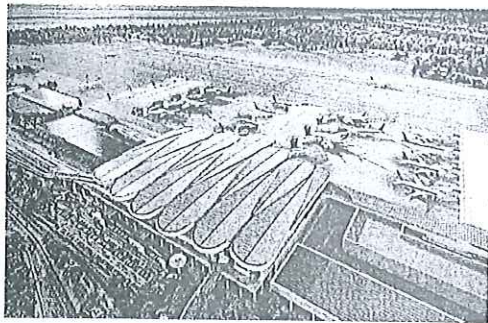
- Signing of the initialed Air Services Agreement between the Government of Sri Lanka and the Government of Italy, (Pending Completion).
- To initiate the process of obtaining renewed Cabinet approval for the finalization of the Memorandum of Understanding (MoU) between Indonesia's National Search and Rescue Agency (BASARNAS) with the Civil Aviation Authority of Sri Lanka (Pending Completion).



2. Air routes and Fifth Freedom Rights - Gulf Air has been temporarily authorized to operate on the Colombo-Malé-Colombo (CMB/MLE v.v.)
3. The 2<sup>nd</sup> & 3<sup>rd</sup> Meeting of the Sub Committee on Trade (SCT) between Sri Lanka and Viet Nam
4. Fourth Round of Foreign Office Consultation (FOC) between Sri Lanka and Bangladesh Proposals under consideration
5. The 02<sup>nd</sup> Session of the Sri Lanka and UAE Joint Commission (JC)
6. Election to the Council of the International Civil Aviation Organization (ICAO) Term 2025 - 2028 (Montréal, Canada 23 September - 03 October 2025)
7. 05<sup>th</sup> & 06<sup>th</sup> Asia Cooperation Dialogue (ACD) Working Group Meeting on Connectivity - In virtual mode
8. Second Round of Bilateral Political Consultations (BPC) at Foreign Secretary- Level between Bhutan and Sri Lanka
9. Outstanding Matters for Follow-Up in Future Bilateral Negotiation Delegations
- Initiation of SAR Coordination Arrangement with the Maldives
- Designation of FITS Air for Armenia-Sri Lanka Operations
- Establishment of Air Connectivity with Myanmar
- Re-designation of SriLankan Airlines under ASA with India
- Tourism Incentives for Russian Charter Operators
10. VISA Recommendations
  - Aviation College- Civil Aviation Authority of Sri Lanka, - 32 Entry Visas and 100 Residence Visas.
  - Airport and Aviation Services (Sri Lanka) (Private) Limited. 03 Entry Visas and 08 Residence Visas

### 1.5.3 Key International Airport Development Project Phase II Stage

#### 1.5.3.1 Package 'A' - Passenger Terminal Building and Associated Works



#### *Package 'A' - Passenger Terminal Building and Associated Works*

- Successful completion of this project will enable airport operations to be carried out in a more passenger-friendly manner and will enable to create a pleasant travel experience for both local and international travelers facilitating 15 million passengers per annum.

#### 1.5.3.2 'Package A' (Completion of Package 'A' Passenger Terminal Building and Associated Works)

- The proposed Contract Package "A" is to complete the balance scope of Package 'A' Contract consists of construction and completion of the Main Terminal Building, Pier No.2

& Pier No.3 and associated works including completion of elevated roadway, utilities such as power supply system, sewage disposal system and water supply system.

- Total Estimated Project Cost for the Balance scope of works - JPY 109.358 Billion. Funding Partner - Japan International Cooperation Agency (JICA), Consultant - Japan Airport Consultants, Inc (JAC), and Nippon Koei Co., Ltd. (NK), Bids were called on the re-bidding process for the completion of the balance scope of works on 24 Sep 2024 and currently in the Bids evaluation process.

#### 1.5.4 Transfer of tax concessions Airport Services vehicle - 01.01.2025 - 30.09.2025

16 tax free vehicles have been deployed for Airport Services.

Issuing recommendations for taxi vehicle 16 to the Ministry of Finance and the Department of Motor Transport.

for the transfer of tax-free vehicles used for service at the airport premises



### 1.5.5 Security Clearance & Overseas Leave Approval

#### 1.5.5.1 Security Clearances

Civil Aviation Authority	
Number of clearances applied (Pilots/Staff members /Students)	386 (applied by 2025)
Number of clearances received /obtained	678 (Included applied by 2024 and 2025)
Number of Recommendations /requests for waiving off import duty for aircraft spares	31
Number of Recommendations/requests of importation of Aircrafts, referred to the Ministry of Defense	06
Number of Recommendations /requests for waiving off import duty for aircraft spares	03

#### 1.5.5.2 Overseas Leave Approval

Civil Aviation Authority	
Approvals given for foreign training	47
Approvals given for foreign Inspections	10

Approval given for issuing third-party note in visa process	07
Airport and Aviation Services (Sri Lanka) (Private) Limited	
Duty Travel	75
Private Travel	40
Leave without pay for seeking employment abroad under Circular No. AP/233/PED Circular, 05/2022 (05 years leave without pay scheme).	12

#### 1.5.6 Inquiries Under Right to Information Act

Applications received	04
Answers Sent	02

#### 1.5.7 Procurement and Development Activities – Aviation Sector (2025)

During the year 2025, the following key responsibilities were undertaken in relation to procurement and development projects under the aviation sector.

- **Coordination of Procurement Committees:** Oversight and facilitation of activities conducted by procurement committees appointed for relevant aviation sector projects.
- **Convening of Committee Meetings:** Organization and Supervision of procurement committee meetings to



ensure timely decision-making and progress monitoring.

- **Preparation of Cabinet Memoranda:** Drafting and submission of Cabinet papers pertaining to procurement matters requiring Cabinet approval.
- **Communication of Cabinet Decisions:** Effective dissemination and implementation follow-up of Cabinet decisions relevant to procurement and development activities with relevant Procurement Entity.
- **Post-Evaluation of Procurements:** Execution of post-procurement evaluations to assess efficiency, compliance, and outcomes of procurement processes.
- **Project Facilitation and Administration:** Simultaneously, facilitation of the Bandaranaike International Airport (BIA) Development Project and administration of the Project Management Unit (PMU) were also carried out.

Aviation procurement division is responsible for handling High Level Procurement Committees (HLPC), Cabinet Appointed Negotiation Committees (CANC), Ministry Consultants Procurement Committees (CPCM),

Cabinet Appointed Consultant Procurement Committees (CPCC), Ministry Procurement Committees (MPC) and Department Procurement Committees (DPC) -level procurement activities of Airport Aviation Services (Sri Lanka) (Private) Limited (AASL). And Civil Aviation Authority of Sri Lanka (CAASL). This includes appointing relevant Committees, coordinating with Procurement Committees (PCs) and Bid Evaluation Committees (BECs), facilitating and documenting meetings, monitoring and evaluating all procurement activities in accordance with the Procurement Guidelines of Sri Lanka, Procurement Time Schedules, and preparing and submitting Cabinet Memoranda, among other related duties.

In addition, the Procurement Section conducts the necessary analyses and prepares the required documentation to ensure compliance with the Government of Sri Lanka Procurement Guidelines. These efforts support obtaining the concurrence of the Secretary for DPC-level procurement activities of AASL and CAASL with the overarching objective of enhancing the transparency and integrity of the government procurement guidelines process.

The number of procurement and development projects managed during the period from 01 January 2025 to 30 September 2025 is presented in the table below.

Procurement Entity	CAPC	SHLPC	CANC	CPCC	MPC	DPC	Projects
Airport & Aviation Services (Sri Lanka) (Private) Limited (AASL)	01	06	06	01	09	30	01
Civil Aviation Authority of Sri Lanka (CAASL)						01	

During the period from 01 January to 30 September 2025, the necessary approvals for contract awards were obtained from the relevant Procurement Committees and the Cabinet of Ministers for the implementation of procurement and development projects related to the aforementioned institutions, as detailed below (Cabinet Level Procurements and Ministerial Level Procurements).

Procurement Entity	Procurement / Project	Procurement Level	Procurement Method	Estimated Cost (LKR/USD/JYP)
AASL	Development of Facilities for aviation security services at BIA	MPC	NCB	LKR 735 Mn.
AASL	Operation of International Food Chain Outlets in the Departure/Transit area at BIA	SHLPC	ICB	USD 7,222,833.24 + Taxes
AASL	Preparation of Master Plan, Bandaranaike International Airport, Katunayake	CPCC	ICB	USD 607,748.70+ WHT & LKR 31,499,343.70 +VAT
AASL	Bandaranaike International Airport Development Project Phase II Stage 2	HLPC	LICB- Limited International Competitive Bidding	JYP 109.358 Bn.

# **Sector I I**

## **Institutions under the purview of the Ports and Civil Aviation Section**



## 02. Merchant Shipping Secretariat

### Introduction

Merchant Shipping Secretariat deals with ensuring safety of life and property at sea, maritime education, training, examination and certification, registration of ships under Sri Lanka flag, Licensing of Shipping Agents, Container Depot Operators, Container Terminal Operators, Container Freight Stations, Freight Forwarders or a Non Vessel Operating Common carriers and implementing provisions of all applicable international Maritime conventions and national regulations.

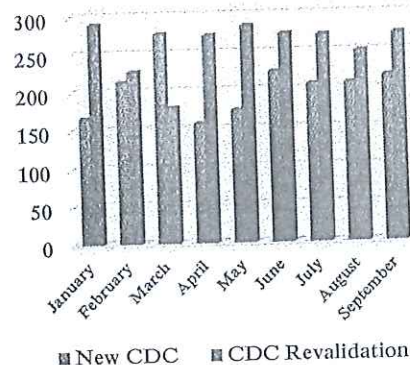
### 2.1 Operational Progress

#### 2.1.1 Issuance of Certificates - 2024

##### 2.1.1.1 Continues Discharging Certificate (CDC)

Month	New CDC	CDC Revalidation
Jan	167	291
Feb	214	227
Mar	277	179
Apr	158	274
May	175	286
Jun	225	275
Jul	208	273
Aug	209	251
Sep	218	274
<b>Total</b>	<b>1,851</b>	<b>2,330</b>

Continues Discharging Certificate (CDC)

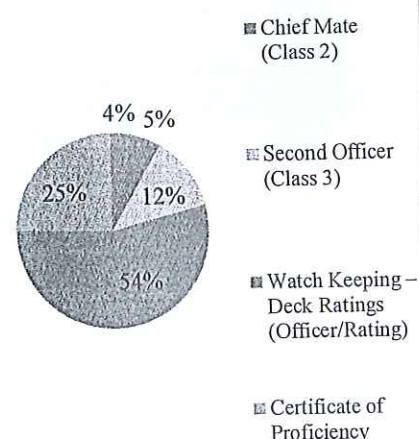


#### 2.1.1.2 Certificates (Certificate of Competency/Watch Keeping)

##### I. Navigation Section

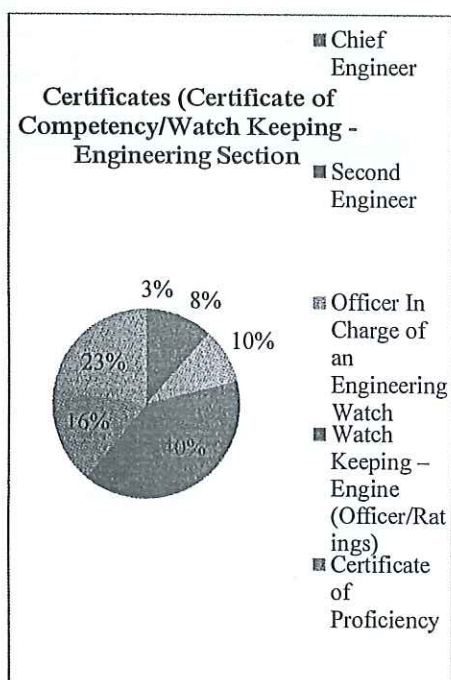
Type of Certificates	No of New Certificates issued
Master (Class 1)	29
Chief Mate (Class 2)	42
Second Officer (Class 3)	102
Watch Keeping – Deck Ratings (Officer/Rating)	450
Certificate of Proficiency	203

Certificates (Certificate of Competency/Watch Keeping) - Navigation Section



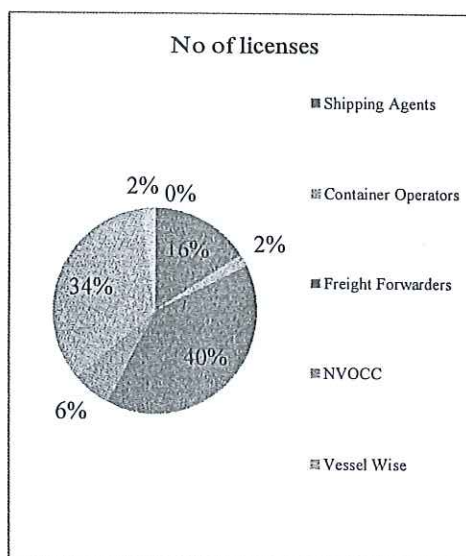
## II. Engineering Section

Type of Certificates	No of New Certificates issued
Chief Engineer	15
Second Engineer	37
Officer In Charge of an Engineering Watch	42
Watch Keeping – Engine (Officer/Ratings)	177
Certificate of Proficiency	73
Chief Engineer	101



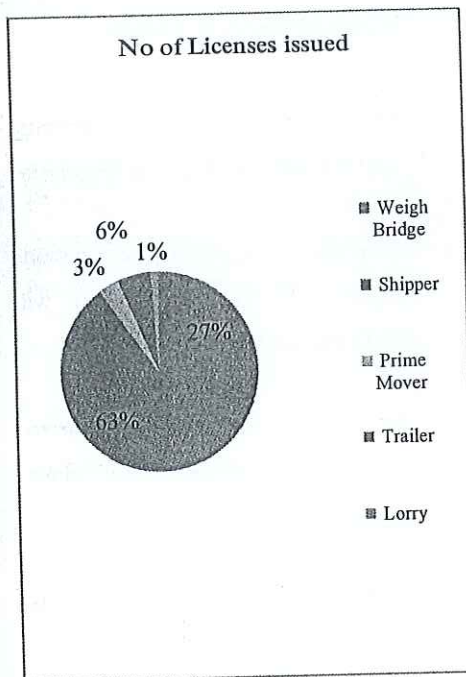
## 2.1.2 Annual Licenses issued for shipping Agents, FF &amp; NVOCC Operators, Container Operators, Vessel wise licenses &amp; Inclusions – 2025 (January – September)

Type of License	No of licenses Issued
Shipping Agents	215
Container Operators	26
Freight Forwarders	542
Freight Forwarders & NVOCC	82
Vessel Wise (Shipping) License	461
Inclusion (Shipping) License	30



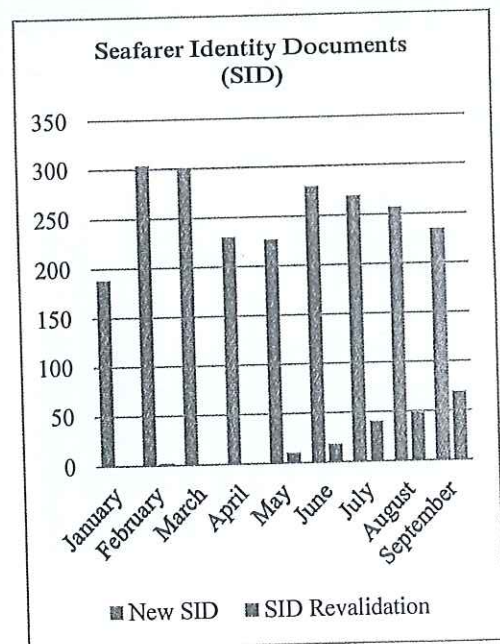
### 2.1.3 Licenses issued under VGM Certification - 2025 (January – September)

Type of License	No of License issued
Weigh Bridge	19
Shipper	52
Prime Mover	08
Trailer	18
Lorry	01



### 2.1.4 Seafarer Identity Documents (SID) Issued - 2025 (January – September)

Month	New SID	SID Revalidation
Jan	189	0
Feb	304	2
Mar	301	0
Apr	230	0
May	227	10
Jun	280	18
Jul	269	40
Aug	257	49
Sep	235	69
<b>Total</b>	<b>2292</b>	<b>188</b>

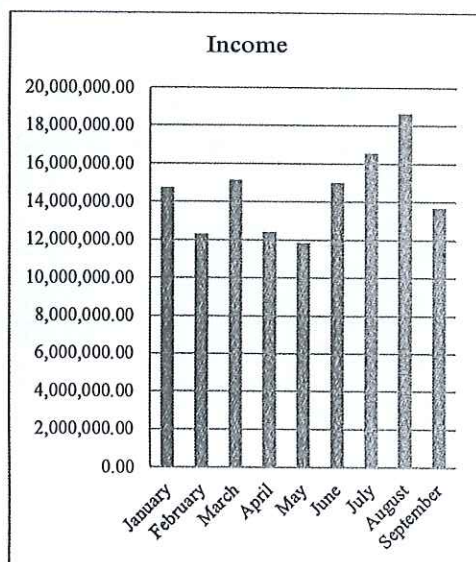




## 2.2 Income Statement 2025 (January – September)

Monthly Revenue of Merchant Shipping Secretariat is as follows.

Month	Income (Rs.)
Jan	14,732,428.79
Feb	12,328,362.18
Mar	15,183,102.94
Apr	12,425,945.08
May	11,866,354.50
Jun	15,016,294.40
Jul	16,586,882.95
Aug	18,664,459.31
Sep	13,713,969.08
<b>Total</b>	<b>130,517,799.23</b>



## 2.3 Human Resource Development

- 05 officers have participated in 07 foreign training programs from 1<sup>st</sup> January to September 30<sup>st</sup> 2025.
- Officers of the institute have participated in 18 local training programs from 1<sup>st</sup> January to September 30<sup>st</sup> 2025.

## 2.4 Future Plans

- Obtain a permanent building for the Merchant Shipping Secretariat.
- Strengthen the institutional structure of the Merchant Shipping Secretariat.
- Formulate and update national maritime laws in accordance with IMO and ILO conventions.
- Implement the e-Government project to enhance efficiency and digital accessibility.
- Promote ship registration under the Sri Lankan flag.
- Enter into Memoranda of Understanding (MoUs) with appropriate foreign states to facilitate the issuance of equivalence certificates for Sri Lankan seafarers to serve on foreign-flagged ships.

- Streamline port state control and governance activities to ensure compliance with international maritime standards.
- Introduce, update, and revise quality management systems to ensure transparent, efficient, and client-oriented public services.
- Establish necessary regulatory frameworks to address emerging global trends in the maritime sector.

## 2.6 Expenditure Report - 2025 (January – September)

## 336- Merchant Shipping Secretariat

Finance Code	Item Description	Revised Budget	Total Expenditure	Percentage (%)
	Recurrent Expenditure			
	Personal Emoluments			
1001-000	Salaries and Wages	33,000,000.00	29,433,369.51	89%
1002-000	Overtime and Holiday Payments	1,500,000.00	959,776.03	64%
1003-000	Other Allowances	30,000,000.00	19,311,062.49	64%
	Travelling Expenses			
1101-000	Domestic	1,000,000.00	72,050.00	7%
1102-000	Foreign	3,000,000.00	926,828.51	31%
	Supplies			
1201-000	Stationery and Office Requisites	3,000,000.00	2,686,976.38	90%
1202-002	Fuel	5,000,000.00	2,416,312.74	48%
1202-009	Fuel for Pool Vehicles	1,000,000.00	950,360.63	95%
1202-010	Fuel for Other Purposes	300,000.00	0.00	0%
1203-002	Diets and Uniforms	100,000.00	40,300.00	40%
1205-000	Other	500,000.00	411,356.96	82%
	Maintenance Expenditure			
1301-000	Vehicles	2,000,000.00	755,816.00	38%
1302-000	Plant and Machinery	2,000,000.00	668,965.80	33%
1303-000	Buildings and Structures	500,000.00	30,000.00	6%
1304-000	Software Maintenance	5,000,000.00	373,676.08	7%
	Services			
1401-000	Transport	4,000,000.00	2,869,354.84	72%
1402-000	Postal and Communication	2,000,000.00	857,631.34	43%
1403-000	Electricity and Water	11,000,000.00	4,577,191.14	42%
1404-000	Rents and Local Taxes	42,000,000.00	20,795,850.00	50%
1405-000	Cleaning and Janitorial Services	4,000,000.00	2,683,459.52	67%
1407-000	Security Services	4,000,000.00	2,998,644.20	75%



1409-138	Machinery and Office Equipment Service	1,000,000.00	61,597.80	6%
1409-139	Agreements	1,000,000.00	268,964.83	27%
1409-140	Vehicle Insurance	1,000,000.00	577,544.00	58%
	Miscellaneous Services Expenditure			
1505-000	Transfers	7,000,000.00	6,396,244.84	91%
1506-000	Subscriptions and Contributions Fee	1,000,000.00	290,096.36	29%
	Property Loan Interest to Public			
1703-000	Servants	100,000.00	74,960.00	75%
<b>Total Recurrent Expenditure</b>		166,000,000.00	101,488,390.00	61%
	Capital Expenditure			
	Rehabilitation and Improvement of Capital Assets			
2001-000	Buildings and Structures	1,000,000.00	0.00	0%
2002-000	Plant, Machinery and Equipment	200,000.00	0.00	0%
2003-000	Vehicles	300,000.00	146,875.00	49%
	Acquisition of Capital Assets			
2103-000	Plant, Machinery and Equipment	2,000,000.00	1,691,875.15	85%
	Capacity Building			
2401-000	Staff Training	1,500,000.00	484,812.50	32%
	Establishing e-Government project integrating all services			
2106-000	Software Development	20,000,000.00	0.00	0%
<b>Total Capital Expenditure</b>		25,000,000.00	2,323,562.65	9%
<b>Total Expenditure</b>		191,000,000.00	103,811,952.65	54%

### 03. Sri Lanka Ports Authority

#### Introduction

Envisioning the future of Sri Lankan Ports, the Sri Lanka Ports Authority (SLPA) is making a paradigm shift from being a container hub to becoming a global logistics hub, anticipating a boom in international trade that will open up a range of opportunities as well as challenges. The Ports Authority plans to strengthen its complex logistic approaches with a “one touch” information flow of all processes, while benchmarking National and International best practices at every level, in order to improve the overall economic environment of Sri Lanka.

#### 3.1 Operational Performance

##### 3.1.1 Port of Colombo

##### Ship Arrivals

Descripti on	2024 Sep Cumulat ive	2025 Sep Cumulati ve	%
Cargo Ships			
Container	2,601	2,684	3.2
Conventio nal	42	29	- 31. 0
Other Cargo	168	197	17. 3
Ships for repairs	34	38	11. 8

Ships for bunkering	56	71	26. 8
Other Ships	28	28	0.0
<b>Total ships arrived</b>	<b>2,929</b>	<b>3,047</b>	<b>4.0</b>

#### Container Throughput (TEUs)

Descripti on	2024 Sep	Descripti on	202 4 Sep
<b>Imports</b>	<b>430,027</b>	<b>489,237</b>	<b>13.8</b>
Laden	390,648	464,513	18.9
Empty	39,379	24,724	-37.2
<b>Exports</b>	<b>425,671</b>	<b>482,638</b>	<b>13.4</b>
Laden	227,101	232,118	2.2
Empty	198,570	250,520	26.2
<b>Transshi pment</b>	<b>4,710,95 6</b>	<b>4,937,848</b>	<b>4.8</b>
<b>Re- stowing</b>	<b>222,748</b>	<b>267.231</b>	<b>20.0</b>
<b>Total TEUs</b>	<b>5,789,40 2</b>	<b>6,176,954</b>	<b>6.7</b>
<b>% of transshi pment</b>	<b>81</b>	<b>80</b>	

## Containers (TEUs) Handled by

Descripti on	2024 Sep Cumulati ve	2025 Sep Cumulati ve	%
Sri Lanka Ports Authority	1,773,340	1,832,421	3.3
South Asia Gateway Terminal	1,490,741	1,536,068	3.0
Colombo Internatio nal Container Terminal	2,525,322	2,451,816	-2.9
Colombo West Internatio nal Terminal	0	356,649	-

## Cargo Handled (Tonnes)

Descri ption	2024 Sep Cumulati ve	2025 Sep Cumulativ e	%
Contai nerized *	80,521,791	82,257,583	2.2
Break bulk	422,110	519,502	23.1
Dry bulk	1,012,009	1,002,059	-1.0
Liquid bulk	3,994,793	4,497,323	12.6
<b>Total Cargo Handl ed</b>	<b>85,950,703</b>	<b>88,276,467</b>	<b>2.7</b>

## Tonnage Handled by

Descrip tion	2024 Sep Cumulati ve	2025 Sep Cumulativ e	%
Sri Lanka Ports Authorit y (JCT,U CT & ECT)	27,256,047	26,765,399	-1.8
South Asia Gatewa y Termina l	18,844,123	19,427,820	3.1
Colomb o Internati onal Contain er Termina l	34,421,621	32,199,499	-6.5
Colomb o West Internati onal Termina l	0	3,864,865	-
Ceylon Petroleu m Corpora tion	3,027,027	3,482,997	15.1
Other Quays	2,401,885	2,535,887	5.6

\* Including Estimated Tonnage for SAGT and CICT



**Container Throughput (TEUs) by Terminals/ Quay**

Description	2024 Sep Cumulative	2025 Sep Cumulative	%
Sri Lanka Ports Authority (JCT & ECT)			
Domestic	198,573	290,836	46.5
Transshipment	1,524,380	1,446,434	-5.1
Re-stowing	50,386	95,151	88.8
<b>Total</b>	<b>1,773,339</b>	<b>1,832,421</b>	<b>3.3</b>
South Asia Gateway Terminal			
Domestic	166,718	172,640	3.6
Transshipment	1,291,835	1,337,632	3.5
Re-stowing	32,188	25,796	-19.9
<b>Total</b>	<b>1,490,741</b>	<b>1,536,068</b>	<b>3.0</b>
Colombo International Container Terminal			
Domestic	490,407	481,377	-1.8
Transshipment	1,894,741	1,874,018	-1.1

Re-stowing	140,174	96,421	-31.2
<b>Total</b>	<b>2,525,322</b>	<b>2,451,816</b>	<b>-2.9</b>
Colombo West International Terminal			
Domestic	0	27022	-
Transshipment	0	279,764	-
Re-stowing	0	49,863	-
<b>Total</b>	<b>0</b>	<b>356,649</b>	<b>-</b>
Port of Colombo			
Domestic	855,698	971,875	13.6
Transshipment	4,710,956	4,937,848	4.8
Re-stowing	222,748	267,231	20.0
<b>Total</b>	<b>5,789,402</b>	<b>6,176,954</b>	<b>6.7</b>

**3.1.2 Port of Trincomalee**

**Ship Arrivals**

Description	2024 Sep Cumulative	2025 Sep Cumulative	%
Cargo ships	63	72	14.3
Ships for repairs	4	19	375.0

Ships - bunkerin g	4	5	25.0
Other ships	16	5	-68.8
<b>Total Ships Arrived</b>	<b>87</b>	<b>101</b>	<b>16.1</b>

**Cargo Handled (Tonnes)**

Descripti on	2024 Sep Cumulat ive	2025 Sep Cumulat ive	%
Cargo Handled	1,938,494	2,079,922	7.3

**Cargo Handled (Tonnes)**

Descripti on	2024 Sep Cumul ative	2025 SEP Cumulati ve	%
Cargo Handled	219	0	-100.0

**3.1.3 Port of Galle****Ship Arrivals**

Descripti on	2024 Sep Cumulat ive	2025 Sep Cumul ative	%
Cargo Ships	2	0	-100.0
Ships for repairs	0	0	-
Ships - bunkerin g	1	1	0.0
Other ships	1	4	300.0
<b>Total Ships Arrived</b>	<b>4</b>	<b>5</b>	<b>25.0</b>

**3.1.4 Port of Kankasanthurai****Ship Arrivals**

Descripti on	2024 Sep Cumulat ive	2025 Sep Cumul ative	%
Cargo Ships	0	0	-
Ships for repairs	0	0	-
Ships - bunkerin g	0	0	-
Other ships (Ferry Service)	27	157	481.5
<b>Total Ships Arrived</b>	<b>27</b>	<b>157</b>	<b>481.5</b>

## 3.1.5 Port of Hambantota

## Cargo Handled (Tonnes)

## Ship Arrivals

Descript ion	2024 Sep Cumulat ive	2025 Sep Cumul ative	%
Cargo Ships	304	587	93.1
Ships for repairs	25	25	0.0
Ships - bunkerin g	5	18	260.0
Other ships	15	11	-26.7
<b>Total Ships Arrived</b>	<b>349</b>	<b>641</b>	<b>83.7</b>

## Container Throughput (TEUs)

Description	2024 Sep Cumul a tive	2025 Sep Cumul a tive	%
Transshipment	42,539	199,106	368.1
Re-stowing	3,700	43,531	1076.5
<b>Total TEUs</b>	<b>46,239</b>	<b>242,637</b>	<b>424.7</b>

Descript ion	2024 Sep Cumul ative	2025 Sep Cumulati ve	%
Cargo Handled	2,433,118	5,941,278	144.2

## Vehicle Handled by Ro Ro Ships

Descripti on	2024 Sep Cumul ative	2025 Sep Cumulati ve	%
No. of Car Carriers Arrived	194	267	37.6
No. of Vehicles handled			
Domestic	183	54,946	29,925.1
Transshipment	442,055	457,290	3.4
<b>Total</b>	<b>442,238</b>	<b>512,236</b>	<b>15.8</b>



## 3.1.6 All Ports

Descripti on	2024 Sep Cumulat ive	2025 Sep Cumulati ve	%
No. of ships	3,396	3,951	16.3
Cargo Discharge d (Tonnes)	49,679,030	53,068,980	6.8
Cargo Loaded (Tonnes)	40,643,504	43,228,687	6.4
Cargo Handled (Tonnes)	90,322,534	96,297,667	6.6

**Note:** No. of Ships is counted excluding "Vessels other than ships", such as Sailing Craft, Naval Vessels, Fishing Trawlers, Barges, Tugs, Yachts, Boats, etc.

## 3.1.7 Logistics Division

## I. Container Handling Volume (TEUs)

No. of Container Handled (TEUs) in 2024	No. of Container Handled (TEUs) in 2025	YoY Growt h/ Declin e
22,835	27,696	+ 4,861 (+21.3 %)

Container handling volume grew by over 21.3%, with a clear acceleration in the latter half of the period (from June onwards). This sustained growth demonstrates the successful execution of SLPA's sole authority and its ability to handle significantly higher volumes.

## II. LCL De-Stuffing Volume in TEUs

No. of LCL (TEUs) in 2024	No. of LCL (TEUs) in 2025	YoY Growth/ Decline
15,282	20,739	+ 5,299 (+34.3%)

The growth in LCL Operations is overwhelmingly positive, with a 34.3% increase in volume. This is the clearest evidence of the MOU's effect, solidifying SLPA's role. The most significant growth is seen at JCT and the newly active CWIT, while volumes at CICT and SAGT also remain strong and have increased.

## III. FCL Deliveries (TEUs)

No. of FCL (TEUs) in 2024	No. of FCL (TEUs) in 2025	YoY Growth/ Decline
85,386	129,880	+ 44,494 (+52.1%)

FCL Deliveries have shown remarkable growth of over 52.1% in 2025. Every month consistently outperformed its 2024 counterpart, indicating a strong

increase in full container throughput and revenue for this service line.

#### IV. MCC De-stuffing Volume (TEUs)

No. of LCL (TEUs) in 2024	No. of LCL (TEUs) in 2025	YoY Growth/ Decline
2,842	2,342	-500 (-17.6%)

The total number of containers de-stuffed from Jan-Sept. 2025 is 17.6% lower than the same period in 2024. The dramatic volume loss from CICT (-37.8%) and SAGT (-18.8%) is the primary driver of the overall decrease.

#### V. MCC Stuffing Volume (TEUs)

No. of LCL (TEUs) in 2024	No. of LCL (TEUs) in 2025	YoY Growth/ Decline
3,756	3,539	-217 (-5.8%)

Stuffing volumes saw a moderate decline of 5.8% in 2025. However, the remarks indicate a “successful reversal of the negative trend” which is supported by the data showing that the deficits were larger in the first half of the year and have nearly stabilized in recent months (e.g. only -7 in August)

#### Overall conclusion for SLPA Logistic Division (Jan-Sept. 2025)

The period from January to September 2025 has been one of strong growth and strategic consolidation for the SLPA Logistic Division. The authority granted by the MOU is being effectively leveraged, as demonstrated by the massive 21.3% growth in Container Operations. Coupled with a 52.1% surge in FCL deliveries and a 34.3% increase in LCL De-stuffing, the division is clearly expanding its market footprint and operational throughput. While some areas like MCC De-Stuffing and Stuffing saw slight declines, the overall trajectory is tremendously positive, confirming the successful implementation of the MOU with CICT and SAGT.

### 3.2 Projects Performance

#### 3.2.1 East Container Terminal (Ect)

##### 3.2.1.1 Civil Works

#### Physical Progress

Key Features	Overall Progress	Remarks
Overall Project Progress	65.8%	
Quay Wall Construction		The total length of the quay wall is 1306 m. A

Foundation	100%	total 4232 nos of blocks are placed out of 4317. Capping beam up to 975 m is completed.
Block Placing	97%	
Capping Beam	70.6%	
Piling	87%	186 piles has been completed out of 215.
Rear Crane Beam Construction	63.1%	Completed up to 926m.
Ground Improvement	78.4%	Deep compaction 85% completed, dynamic compaction 90% completed, roller compaction 65% completed.
ARMG (up to beam)	85.9%	ARML lanes 1 to 10 - totally completed. The rest are in various levels of completion.
Pavements	30.1%	ARML lanes 1 to 10 - totally completed, except container yard road. The rest are in various levels of completion.
Stacking Beam	76.6%	ARML lanes 1 to 10 - totally completed. The rest are in various levels of completion.
Storm Water Drain	53.3%	ARML lanes 1 to 10 - totally completed.

		The rest are in various levels of completion.
Fire Water Line	34%	ARML lanes 1 to 10 - totally completed. The rest are in various levels of completion.
Electrical Duct Line	64.5%	ARML lanes 1 to 10 - totally completed. The rest are in various levels of completion.
Manhole Construction	77.3%	All precast work completed, placing work in progress.
Substations	79%	Substation 3, 4, & 5 civil work completed, 6 & 7 under construction with various levels of completion.
Reefer Structures	38.5%	All manufacturing completed, foundation up to ARMG lane 10 completed. Erection work in progress.



**Financial Progress**

- Total Project Cost- USD 69.5 million and LKR 58.5 billion
- Payment Progress - USD 40.51 million and LKR 26.23 billion

**3.2.1.2 Procurement of Equipment for East Container Terminal (ECT)**

All Ship-to-Shore (STS) and Automated Rail-Mounted Gantry (ARMG) units have been received. Of the twelve STS cranes, six have already been commissioned and are currently operational. The commissioning of the remaining six STS cranes will proceed upon the completion of yard construction and the installation of the necessary power supply infrastructure. Meanwhile, the commissioning of ARMG units commenced on 09.08.2025.

**3.2.1.3 Terminal Management Systems for ECT**

- SLPA management has extended the ECT live run timeline to the end of September 2025 to allow completion of the integration between the Equipment Control System and N4.
- Procurement process has been initiated for the required hardware and software to facilitate this integration.
- On-site meetings with all vendors were held in April 2025, and follow-up technical sessions are ongoing to

align system configuration with revised operational requirements.

**3.2.1.4 Operation Building for ECT**

Construction of Operation Building has been completed having established the following facilities.

- Fully equipped Server room
- Central and precision air conditioning systems
- Remote Operation Floor
- Fire protection and fighting services
- Access Control facilities
- CCTV and monitoring facility

**3.2.2 West Container Terminal - I****Project Introduction**

West Container Terminal –I (WCT-I) of the Colombo South Harbour envisages 1400m long quay to accommodate 3 Ultra Large Container Carriers (ULCC) which has a length of 400m or more at -20 m deep berths with a back yard area. The approximate terminal area is 65 ha and the annual capacity of the terminal is 3.0 million TEUs.

A company has been incorporated in the name of “Colombo West International Terminal (Private) Limited (CWIT)” as the Terminal Operator to undertake the development and operation of WCT-I and SLPA entered in the BOT Agreement with

CWIT on 30.09.2021. After completing all the formalities, the effective date of the BOT contract was occurred on 26.02.2022.

Currently, 800 m of the Quay wall and terminal area behind (Stage 2 of the project) is in operation and the overall physical progress of the project is 87.1%.

#### Project Highlights:

Estimated Terminal Capacity	3 Mn TEUs per Year
Length of Quay Wall	1400 m long
Depth	20m
Term of the BOT Contract	35 Years
Estimated Project Cost	US\$ 762 million
BOT Contractor	Colombo West International Terminal (Pvt) Ltd.
Date of Execution of BOT Agreement	30.09.2021
Effective date of the BOT Contract	26.02.2022
Total Construction Period	Five Years (From 26.02.2022 to 26.02.2027)

#### Stages of Completion of Construction

Stage	Works to be Completed	Deadline
Stage 1	Award of Building Contract	-
Stage 2	600 m Quay wall and terminal area behind it fully functional with equipment and amenities. Sufficient capital dredging for safe navigation	36 months from the effective date – 26.02.2025
Stage 3	Full length of the quay wall (1400m) and completion of capital dredging	48 months from the Effective date – 26.02.2026
Stage 4	Completion of the construction works	60 months from the Effective date – 26.02.2027

#### 3.2.3 West Container Terminal – II

##### Consultancy Services for Detailed Design for the Extension of Western Breakwater for West Container Terminal II – Colombo Port Expansion Project (CPEP) Phase II

The SLPA entered into a Consultancy agreement with Dohwa Engineering Co. Ltd on 06.03.2025 for the preparation of detailed designs for the proposed works. The scope of the consultancy service is as follows;

- Determination of the entire development plan of CPEP Phase II.
- Preparation of the Western Breakwater Extension Project, including reclamation of area for logistic facilities.
- Preparation for Construction of West Container Terminal II.
- Preparation of bidding documents.

The Consultant commenced work on 21.04.2025, with a project duration of 24 months. The estimated contract amount is USD 5 million.

#### **Current Progress**

- Advance payment amounting to LKR 65.3 million (USD 156,940.00+LKR 17.91 million) has been paid to the Consultant.
- Consultant has been mobilized and commenced the data collection & review of available development plans and national policies related to the project
- Traffic survey is completed and traffic demand analysis is in progress
- Preparation of the specification for the marine survey is in progress
- Bid opening of the bathymetric survey is done

- The tender notice for the geotechnical survey was published on 18.09.2025
- Inception Report has been finalized by SLPA review committee and the consultant
- Revised Interim Report 01 will be submitted by the Consultant for SLPA review after incorporating the traffic analysis

#### **3.2.4 Enhancing Deep Berth Capacity of Jaya Container Terminal (JCT)-V Project Civil Works Component**

The JCT-V Project, focused on enhancing the deep berth capacity of the Jaya Container Terminal, has reached substantial completion and is currently in its defect liability period. The civil works component has achieved 100% physical progress, with cumulative financial progress amounting to Rs. 4,901,281,238.76 (97.34%), inclusive of advance payments but excluding SSCL and VAT.

#### **3.2.5 Paving Works of the Yard area in JCT V**

In order to complete the balance development works of JCT V and enable the entire JCT Terminal to function as a



whole, SLPA has included the JCT V Paving Works in its Action Plan 2025.

The Paving Works of the Yard Area in JCT V at the Port of Colombo were awarded to M/s Maga Engineering (Pvt) Ltd. on 30.06.2025. This Contract mainly comprises the construction of yard and road works, covering approximately 26,000 m<sup>2</sup> of yard area and 5,250 m<sup>2</sup> of road area.

**Physical Progress as of September 2025:**  
2.65%

	Major Components	Cum. Progress as at 30.09.2025 (%)
1	Mobilization	70%
2	JCT V Yard area	2%
3	Preparation of Subgrade	86.25%
4	ABC laying and compaction -1 <sup>st</sup> layer	35%
5	ABC laying and compaction -2 <sup>nd</sup> layer	10%

**Financial Progress: 20%**

### 3.2.6 Projects Being Carried Out by SLPA under Port Access Elevated Highway Project

#### 3.2.6.1 New Workshop Building Complex

- Due to PAEH project, SLPA workshops are required to be relocated. Hence, a workshop complex including 4 No. of buildings was constructed.
- The Project has been completed and only the Final Payment/ Retention payment is yet to be released to the contractor.

#### 3.2.6.2 Maritime Facilitation Centre (SLPA Head Office Building)

- In order to facilitate the affected staff of SLPA due to PAEH project, it was planned to construct 17 storied building at Canal Yard Premises and the construction work is in progress at present.
- Project cost is Rs. 4,999 million (+USD price escalation) and funded by ADB and the project is being under taken by RDA.
- 61% of physical progress has been achieved up to now. Currently, painting, waterproofing, tiling, lift installing, toilet vanity works,

plumbing work, conducting of electrical, ICT, lift work, Zn Aluminum cladding framework, window frame fixing and fire detection work are in progress

### **Purchasing the Furniture for SLPA Head Office Building**

- A Board Approval has been received to obtain the service from an Interior Designer recruited to SLPA as contract basis to finalize the furniture requirement of the Maritime Facilitation Center (MFC). Accordingly, Furniture requirement and interior enhancement finalization is in progress with consultation of above said Interior Designer. Preparation of specification is in progress. And the purchasing will be done after the completion of MFC construction.

### **3.2.7 Paving Works at Prince Vijaya Quay – Phase II**

The Paving Works at Prince Vijaya Quay – Phase II initially awarded to M/s Maga Neguma Construction Equipment Company faced a major shift when the contractor requested release from the contract due to a Cabinet-mandated restructuring. Consequently, the SLPA terminated the contract and re-tendered the project. The Ministry Procurement Committee approved the award to M/s

Sanguine – Sri Ram Joint Venture, with the new contract commencing on 30.10.2023. As of 30<sup>th</sup> June 2025, the project has been substantially competed while the cumulative financial progress (excluding VAT) is Rs. 115,054,189.23, representing 50.04% of the total.

### **3.2.8 Rehabilitation of Kankesanthurai Port**

#### **3.2.8.1 Foreign Funded**

Under the Rehabilitation of KKS Harbour Project, it has been identified to carry out the following activities at KKS Port.

- Construction of a New Commercial Berth pier No. 3
- Rehabilitation of existing Breakwater
- Rehabilitation of existing Pier No. 1
- Construction of Pier No. 2 (extension of existing Pier No. 01)
- Infrastructure Facilities (Navigational aids, Concrete road on the Breakwater & etc.)

To fund this project, the GOSL has entered in to a Dollar Credit Line Agreement with Export-Import Bank of India on 10.01.2018 and obtained financial assistance of USD 45.27 million to perform the work.

This project is comprised of two contracts namely the Consultancy Contract and the Construction Contract.



To execute the project work, the SLPA has initially entered into a Project Management Consultancy (PMC) Agreement with Haskoning DHV Consulting Pvt Ltd to obtain design and consultancy services on 30.06.2020 and its work has begun on 12.10.2020.

#### Progress as at 30.09.2025

- Up to now nearly 47% of overall project work (PMC work) has been completed including the preparation of the Detail Project Report (DPR) -2021, the Pre-Qualification (PQ) Document, Tender Documents, Specifications and Drawings.
- An amount of Rs. 197 million including 20% Advance Payment had been released to the Consultant up to now.
- The Project is at a standstill position as we are awaiting approval from Ex-Im Bank, India for the Pre-qualification document and loan amount extension.
- It has been proposed to obtain a USD 63.65 million grant from Indian Government to commence the construction work of this project. A Cabinet Approval has been obtained by the then Ministry of Finance, Economic Stabilization and National Policies on 29.04.2024 to sign a Memorandum of Understanding

(MOU) with Government of India to obtain above mentioned grant and to make a request to the Government of India to cancel the existing Dollar Credit Line agreement.

- The draft MOU from the Government of India has been forwarded through the Ministry of Ports and Aviation to the relevant authorities and Ministries including Department of External Resources and SLPA for comments to proceed further.
- The MoU was reviewed and scrutinized by a committee under the chairmanship of Secretary, Ministry of Ports and Aviation and forwarded for Cabinet Approval. Accordingly, the Cabinet Approval has been granted in principle to sign the MOU and to decide the role of the Project Implementing Agency (PIA) through discussions/negotiations between Government of Sri Lanka and the Government of India. Indian High Commissioner has sent the revised draft MOU in which the role of PIA has been defined, for comments through the line Ministry.
- Several stake holding Ministries have sent their comments for the revised draft MOU. Line Ministry conducted a meeting on 16.10.2024 in this regard with all stakeholders. Then, SLPA



submitted the comments regarding the revised draft MOU to the line Ministry.

- The issues related to MOU was discussed at a meeting held on 04.03.2025 between Indian High Commissioner and Chairman, SLPA. Both agreed to negotiate after having discussions with relevant experts. India is expecting to sign the MOU in near future.
- A board approval has been obtained to request EXIM Bank of India to pay the PMC for the 3<sup>rd</sup> milestone and to sign a supplementary agreement with PMC incorporating the change of their bank details. As an initial step to make the entire 3<sup>rd</sup> milestone payment to PMC, a request to withdraw the previously submitted 1<sup>st</sup> half of the 3<sup>rd</sup> milestone payment was sent to ERD through the line Ministry.
- The tender calling procedure to commence the construction work of this project can be commenced after the finalization of above grant by the Ministry of Finance, Planning and Economic Development.

### 3.2.8.2 SLPA Funded

- The construction of new gate complex, boundary fence/wall, construction of water sump, elevated water tank and road works and renovation of the house purchased for project administration work had been completed.
- Acquisition/purchasing of 50 acres of land (16 acres and 34 acres) is being handled by Premises & Land Management Division
- The construction of boundary wall and fence for balance land at KKS - design and engineering estimate are completed. Preparation of tender documents is completed. Authorization for procurement work is in progress.
- The construction of security rest room at gate in KKS - the engineering estimate is completed. The preparation of the tender document is completed. Authorization for procurement work is in progress.

### 3.2.9 Commencement of Ferry Service Between Kankesanthurai And India

The passenger terminal building has been constructed by SLPA funds for the material cost with the contribution of labour cost from SL Navy and this facility has been declared opened on 16.06.2023.

Additionally, the relevant facilities as scanning room, duty-free shops and government stakeholders' office areas have also been provided.

It has been decided to operate the newly constructed terminal building by SLPA operation division via outsourcing ground services and depending on the success of this operation, Secretary of the Line Ministry has agreed to call RFP for the proposed passenger terminal operations at KKS after some time based on further demand. Accordingly, the ferry operations (approximately 4 ferries per week) are ongoing at present by use of newly constructed terminal building

#### **Modifications to the Passenger Terminal Building at KKS**

- The total estimated cost is LKR 30 million.
- The Engineering Estimate and preparation of the tender document are completed.

## 3.3 Financial Performance

Description	2025 Rs. Mn. Draft (Jan – Aug)	2024 Rs. Mn. Actual (Jan – Aug)	Variance %
<b>Revenue</b>			
Operational Revenue *	55,348.23	49,237.92	12
Other Revenue	13,553.19	9,381.39	44
<b>Total Revenue</b>	<b>68,901.42</b>	<b>58,619.31</b>	<b>18</b>
<b>Expenditure</b>			
Personnel Emoluments	13,499.67	13,304.34	(1)
Overtime	5,238.05	5,333.17	2
Fuel, Electricity & Other Expenses	3,345.14	4,220.52	21
Maintenance of Assets	1,809.07	1,483.47	(22)
Other Expenditure	7,683.31	7,809.68	2
<b>Total Expenditure</b>	<b>31,575.24</b>	<b>32,151.18</b>	<b>2</b>
<b>Operating Profit</b>	<b>37,326.18</b>	<b>26,468.13</b>	<b>41</b>
Interest Income	2,853.02	3,576.45	(20)
Interest Expenses	1,863.54	2,332.30	20
<b>Net Finance (Cost)/ Income</b>	<b>989.48</b>	<b>1,244.15</b>	<b>(20)</b>
<b>Profit/ (Loss) Before FEL/ Gain</b>	<b>38,315.66</b>	<b>27,712.28</b>	<b>38</b>
<b>Foreign Exchange (Loss)/ Gain</b>	<b>857.97</b>	<b>(1,266.71)</b>	<b>168</b>
Profit/ (Loss) after FEL/Gain Before Tax	39,173.61	26,445.57	48
Income Tax **	6,276.63	6,719.39	7
<b>Profit for the Year</b>	<b>32,896.98</b>	<b>19,726.18</b>	<b>67</b>

\* Volumes rebates are adjusted in operational Revenue

\*\* Income Tax provision is provided for 2025



## 04. Ceylon Shipping Corporation Limited

### Introduction

The Report on Committee Stage of the Budget 2026 is basically prepared for the period from.

### Vision

To develop a dependable and effective National Fleet of Ships, Shipping & Logistic facilities for the country and becoming a Stakeholder in the endeavor to developing Sri Lanka as the Maritime Hub in the Region.

### Mission

Catering to the sea transportation and related logistic needs of the export, import and local coastal Trades of Sri Lanka that needs the assistance from the National Carrier; to provide training opportunities for Sri Lankan Seafarers to make themselves competent for employment; to be a Partner in maritime leisure, cruise liner passenger ferry activities in the Indian Ocean.

### Key Objectives

#### Towards the Trade and Customers

- Acting as a facilitator of nation's economic development by capitalizing on booming economies of the region.

- To satisfy Customers' needs at the least cost and time with the highest degree of reliability.

#### Towards the Country and Society

- To facilitate developing the country as a Navel Hub as envisaged in the National Development agenda for the future;
- To provide competitive charges for shipping needs of customers;
- Saving of foreign exchange in carriage of government import cargoes on FOB basis;
- To continue to be a shipping and logistics partner in country's Thermal Electric Power Generation Sector;
- To become a shipping partner in country's Energy / Petroleum sector.

#### Towards the Owners

- Highest contribution to the Government coffers by maximizing profit and saving much needed foreign exchange.

### 4.1 Key Functions

- Ship Owning, Operating, Managing, Chartering and Brokering
- Sea Transportation of Container Cargo on NVOCC basis
- Sea Transportation of Bulk cargo
- Logistics Services & Customs clearance (inward & outward)
- Shipping Agency Services
- Ship brokering services

- Ship chartering services
- Transportation of coal to the Lakvijaya  
Power plant
- Maritime training for national youth

4.2 Financial & Physical Progress of ongoing Business Activities year 2024 & 2025 for the period of 01<sup>st</sup> April – 30<sup>th</sup> September

Activity	Sub Activity	Physical Performance 01 <sup>st</sup> April to 30th September		Financial Performance 01 <sup>st</sup> April to 30 <sup>th</sup> September Revenue (Rs. Mn)	
		Y2025	Y2024	Y2025	Y2024
1.Transport of cargo - NVOCC Operation (None Vessel O Operating Common Carrier)	Carriage of cargo in full container load (FCL)	* 454 TEUs	599 TEUs	*174.69	297.99
	Carriage of cargo in less than container load (LCL)	*1,233.91 F/T	1,372.17 F/T		
2. Logistics services	Clearing & forwarding, door delivery & pick up	**236 Jobs	291 Jobs	18.35	115.13
3.Agency Services	Vessels carried fertilizer	-	01 Vessels	-	-
	Agency operations at Colombo and Trincomalee Ports	06 vessels	01 Vessels	1.60	1.17
	Port Agent for Coal Vessels	08 Vessels ***	09 Vessels	6.37	21.07
4.Transportation of coal for Lakvijaya Power Plant	Address commission on freight	-	-	-	-
	Address commission on lightering	0.27 Mn MT	0.48 Mn MT	33.54	188.91
5.Deployment of CSC owned two Vessels	Freight income owned vessels (Transportation of coal)	-	-	-	-
	Charter hire income owned vessels	**** 353.48 charter days	**** 349 charter days	**** 1,271.58	**** 1,685.47
6.Maritime Training	No. of cadets/ officers on 3 <sup>rd</sup> party vessels	***** 1 Cadets	***** 1 Cadets	0.03	0.08
*****Total Revenue				1,506.18	2,309.82

Table I

Source: Financial Performance 2023/24, 2024/25 -Draft Accounts  
Physical Performance – Departments' records



**Note:**

1. \* Due to the limited Budget allocations granted for Government imports during the said period, import volume has been decreased. In addition, enforced New American Tax Policy and geopolitical situation have directly impact to increase freight rates in the shipping market and the marginal value of the freight rates earned by Ceylon Shipping Corporation has rapidly dropped.

2.\*\*Even though, physical performance has reached to a certain level, revenue is not at the expected level due to low profit margin of the jobs with unexpected competitiveness.

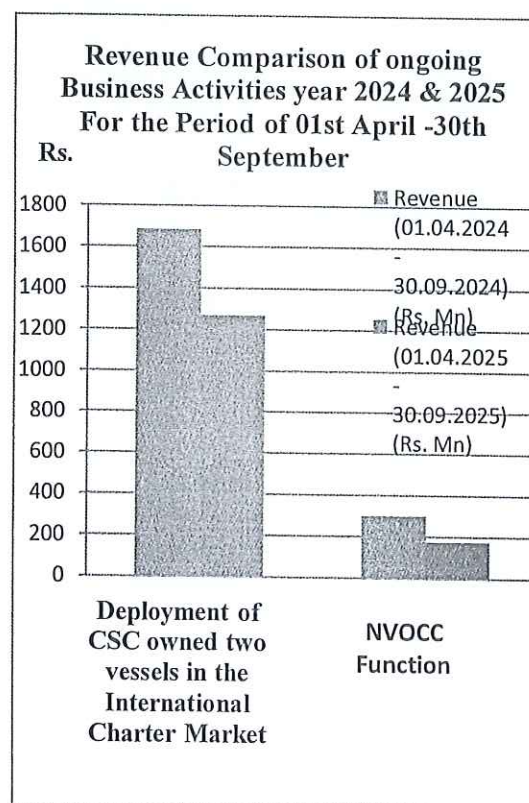
3.\*\*\* CSC managed to cater for a considerable number of vessels at Colombo, Puttalam and Trinmalee ports.

4.\*\*\*\*Revenue on charter hire depends on the Global charter market rates. In the year 2025, Mv. Ceylon Breeze has reported 178.43 effective charter days while Mv. Ceylon Princess has reported 175.05 effective charter days out of 180 charter days during the considered period. Similarly, Mv. Ceylon Breeze has reported 171 effective charter days while Mv. Ceylon Princess has reported 178 effective charter days out of 180 charter days in the year 2024. The average charter

rate agreed with the charterer per day is USD 15,357/- in 2024 and USD 11,509/- in 2025 during the considered period for Mv. Ceylon Breeze. In addition, the average charter rate agreed with the charterer per day is USD 14,845/- in 2024 and USD 10,988/- in 2025 during the considered period for Mv. Ceylon Princess.

5. \*\*\*\*\*Cadets/ officers trained onboard 3rd party vessels depend on the availability of training opportunities.

6. \*\*\*\*\* During the considered period in the year 2025, Total Revenue has been decreased by 35% when compared with the preceding year.



## 4.3 Presently onboard as at

30.09.2025

Rank	MV. Ceylon Princess	MV. Ceylon Breeze
Deck	04	14
Engine	06	06
Electrical	02	01
Ordinary Seaman (OS)	03	13
<b>Total</b>	<b>15</b>	<b>34</b>

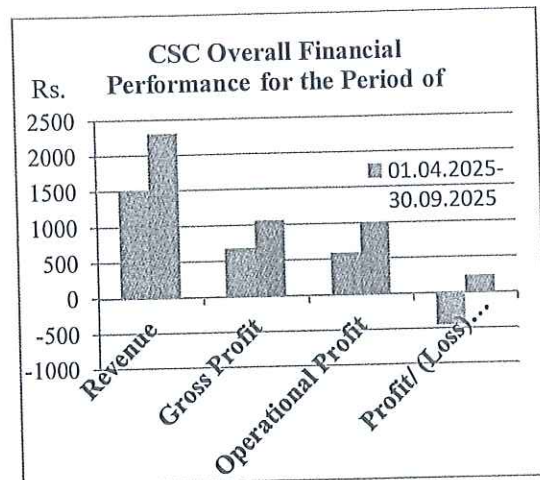
Table II

Source- CSC Technical Department

## 4.4 CSC Overall Financial Progress

For the Period of 01<sup>st</sup> April to 30<sup>th</sup> September

	Year 2025 Rs. Mn	Year 2024 Rs. Mn
<b>Revenue</b>	1,506.18	2,309.82
Direct Operational Expenses	(819.76)	(1,253.06)
<b>Gross Profit</b>	<b>686.42</b>	<b>1,056.77</b>
Other Income	30.97	76.12
Administratio n Expenses	(125.72)	(123.29)
<b>Operational Profit</b>	<b>591.67</b>	<b>1,009.60</b>
<u>Finance Expenses</u>		
Interest Expenses- Vessel Loan Exchange	(757.97)	(813.87)
Loss Exchange	(289.11)	(77.54)
Gain -Vessel Loan (Nominal Entry)	-	123.76
<b>Profit/(Loss) before Tax</b>	<b>(455.41)</b>	<b>241.95</b>

Table III  
Source – Draft Accounts

## 4.5 Proposed New Businesses for Future

- Purchasing 03 nos. Prime Movers with 03 nos. skeletal Trailers

Ceylon Shipping Corporation has processed a proposal to purchase 03 nos. Prime movers with 03 trailers under the Budget allocations 2026. The objective of this project is to overcome the expenditure that is being incurred for 3<sup>rd</sup> party Logistics Providers (3PL) who will be carrying out the undertaken orders in time from/ for different government entities as well as private sector companies.

Having an owned fleet of Prime Movers will allow more control over scheduling, routing, and delivery timelines, lessening operational costs, scale up and down the vehicle usage as per the demand, more

service reliability and customer satisfaction towards the services provided.

Phase 2 – Construction of the Logistics Warehouse – Rs. Mn 250.00

It has been estimated Rs. Mn 80.00 for the implementation of the project.

- **Construction of a Logistics Center for Ceylon Shipping Corporation**

Ceylon Shipping Corporation Ltd intends to construct a Logistics Center on a land owned by Sri Lanka Ports Authority (SLPA) which will be hired on 30 year lease basis. The objective of this project is to allow the company embrace the opportunities for business expansion, reduce continuous payments of rental fees and service charges to external providers, ease of providing value-added services (such as packaging, labeling).

By owning and operating its owned logistics center, the corporation can gain better control over total logistic costs, improve scheduling efficiency, and enhance service quality. This will lead to more competitive rates, increased operational reliability, and the ability to tailor logistics services to meet specific customer needs, ultimately strengthening the company's position in the industry.

The implementation of the project has been considered in two stages;

Phase 1- Rental and Development of the land - Rs. Mn 20.00



## 05. Jaya Container Terminals Ltd

### Introduction

The Jaya Container Terminals Limited (JCT Limited), also known as the Colombo Oil Bank is a fully owned subsidiary company of Sri Lanka Ports Authority, which is a premier oil bunkering storage entity in the region.

The primary business of the JCT Limited is storing of Marine fuel, which supplies for vessels and to supply fuel needed by the companies which provide fuel for vessels in the sea. The marine fuels in the fuel categories of Low Sulphur Fuel Oil (LSFO) and Marine Gas Oil (MGO) are currently stored at the said premises. At present, the Company has 14 Nos of fuel tanks to store total capacity of 38,200 MT of marine fuels.

### 5.1 Major Project Performance & Achievement during 01.01.2025 - 30.09.2025

Activity	Funding Source	Expected Cost (Rs.)	Physical Performance
Construction of 01 Nos of 12000MT capacity fuel tanks	SLPA & JCT Ltd	900Mn	Development permits have been obtained. Soil testing has been completed

Supply & installation of Heat detectors for Boiler, Generator & Engine Rooms	JCT Ltd	2Mn	completed.
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### 5.2 Operational Performance

According to the table below, when comparing the total loading and discharging quantities between 2024 and 2025 (up to September), total loading in 2025 increased by 12,350.323MT, representing a 2.89% increase compared to 2024. Similarly, the total discharging quantity increased by 2567.578MT, reflecting a 0.6% rise. When compared to 2024, total loading and discharging volumes have shown a slight increase in 2025, mainly due to the higher demand for bunker fuel in the Colombo market and the expansion of bunkering operations by the Bunker License Holders of Jaya Container Terminals Ltd (JCT).

**Comparison of Operations in 2025 with 2024 (up to September)**

PRODUCT	LOADING		DISCHARGING	
	2024	2025	2024	2025
LSFO 380 Cst	369,246.966	390,039.094	371,899.839	381,752.376
MGO	58,677.320	50,235.515	60,702.428	53,417.469
<b>TOTAL</b>	<b>427,924.286</b>	<b>440,274.609</b>	<b>432,602.267</b>	<b>435,169.845</b>

**5.3 Financial Performance****Financial Performance 2024 & 2025**

	As at 30.09.2024 (Rs.)	As at 30.09.2025 (Rs.)
Operational Revenue	989,459,896	985,249,162
Mgt. Fee	544,202,943	394,099,665
Cost of Services	(210,111,153)	(183,480,286)
Gross Profit	334,091,790	210,619,379
Administrative Expenses	(107,982,631)	(101,897,829)
Operating Profit	226,109,159	108,721,550
Finance Income	59,254,999	49,204,046
Finance Cost	(6,495,585)	(316,469)
Non Operating Income	104,644	73,025
Profit before Tax	278,973,217	157,682,152
Income Tax Expenses	(82,612,000)	(45,622,656)
<b>Profit of the Year</b>	<b>196,361,217</b>	<b>112,059,496</b>

**5.4 New developments in Operations****Total Loading and Discharging in 2025 up to September**

PRODUCT	LOADING		DISCHARGING	
	MT	%	MT	%
LSFO 380Cst	390,039.094	88.59%	381,752.376	87.72%
MGO	50,235.515	11.41%	53,417.469	12.28%
<b>TOTAL</b>	<b>440,274.609</b>		<b>435,169.845</b>	

According to the total loading and discharging quantities and their respective percentages shown in the table above, Jaya Container Terminals Ltd (JCT) handled a

total loading quantity of 440,274.609 MT up to September 2025. This comprised 88.59% Low Sulphur Fuel Oil 380 Cst (LSFO) and 11.41% Marine Gas Oil (MGO). The total discharging quantity for the same period was 435,169.845 MT, consisting of 87.72% LSFO 380 Cst and 12.28% MGO.



## 06. Civil Aviation Authority of Sri Lanka

### Introduction

The Civil Aviation Authority of Sri Lanka (CAASL) was established under the Civil Aviation Authority of Sri Lanka Act No 34 of 2002 and Civil Aviation Act No.14 of 2010. The CAASL primary focus is ensuring the safety, security, efficiency and sustainability of civil aviation operations, maintaining the industry's integrity & reliability. The CAASL covers a wide range of areas including safety regulations, certification, licensing, oversight of aerodromes, air navigation services & economic supervision.

### 6.1 Expected Outcomes

- Fulfillment of the State's international obligations in the field of civil aviation and constant implementation and enforcement of international standards and recommended practices registering a very high level of effective implementation of SARPS
- International recognition of the civil aviation system of Sri Lanka which is free from embargoes / restrictions and avoidance of significant safety concerns being raised by ICAO against the State's aviation system
- Enhanced safety, security, regularity and efficiency in civil aviation and consequential public confidence in the air transport system
- Increased customer satisfaction

- Improved financial performance of the Authority

### 6.2 Method of Governance (Internally)

- CAASL is subject to the Direction of the Minister in charge of the subject of Civil Aviation and other applicable Government institutions.
- CAASL aligns itself with the Government Policy initiatives.
- Authority has 04 main committees – Staff Committee, Audit Committee, Finance Committee, Planning Committee.
- Subject to Audit by the Auditor General and receives advice of the Attorney General as and when required.

### 6.3 ICAO Critical Elements

Eight foundational components of a state's safety oversight system.

- Primary Aviation Legislation
- Specific Operating Regulations
- State Civil Aviation System & Safety Oversight Functions
- Technical Personnel Qualification & Training
- Technical Guidance, Tools & Safety-Critical Information
- Licensing, Certification, Authorization & Approval Obligations
- Surveillance Obligations
- Resolution of Safety Concerns

## 6.4 Action Plan for Future Prospects

### Infrastructure & Operational Enhancements

1. Implement the National Civil Aviation Master Plan to guide long-term sector growth.
2. Develop domestic aviation networks to improve regional connectivity.
3. Implementation of the BIA Master Plan align with the National Civil Aviation Master Plan
4. Establish helipads in Colombo
5. Further development & facilitation of Water aerodromes
6. Ensuring the International Air Navigation of the Colombo Flight Information Region is harmonized with the ICAO Standards

### Regulatory & Policy Initiatives

1. Perform legislation to establish an Aircraft Accident Investigation Bureau.
2. Amend civil aviation laws to align with global conventions and local industry needs.
3. Implement the National Civil Aviation Environmental Policy to promote sustainability.
4. Prepare for a more effective outcome in the upcoming ICAO audit

## Technology & Digital Transformation

1. Develop aviation-related IT systems in line with the Government's digitalization policy.

### Training & Human Resource Development

1. Position Sri Lanka as a regional aviation training hub.
2. Recruit graduates & non-graduates, offering refresher & professional training programs.

### Innovation & Emerging Technologies

1. Facilitate the development of Unmanned Aircraft Systems (UAS) & Advanced Air Mobility (AAM) technologies.

## 6.5 Tourism & Recreational Aviation

- Promotion of Recreational & Adventure Aviation

## 6.6 Governance & Stakeholder Engagement

- Launch a Stakeholder Facilitation Forum to encourage Public-Private Partnerships (PPP).
- Planning for the effective management of properties vested in the Gazette

## 6.7 Human Resources Performance

Human Resources and Property Management Section (HRPM) ensures the right personnel employed in CAASL to perform duties. Further, it creates opportunities to facilitate and motivate



individuals and group of employees to grow and advance their performance in CAASL.

### Organizational Reforms and Staffing

Based primarily on the objective of being an adept and credible aviation safety regulator, CAASL's highly evolved and stringent recruitment process which ensures that each of the employee enters CAASL with a clear idea of expected outcome, the methods and systems that are implemented for them to optimize the innate abilities.

HRPM section has made initiatives to provide skilled and competent workforce to drive the functions of the Authority. Hence, HRPM has made an enormous effort to fill the vacant positions with the most appropriate candidates to assure the continuous operations of CAASL.

HRPM section has made initiatives to provide skilled and competent workforce to drive the functions of the Authority. Hence, HRPM has made an enormous effort to fill the vacant positions with most appropriate candidates to ensure the continuous operations of CAASL. According to the government policies on staff recruitment, three (03) new recruitments, one (01) Promotion and One (01) transfer base appointment took place in the year 2025, making a total of hundred and sixty three (163) staff members as at 08.10.2025. As

most of the recruitment could not be completed due to the limitations imposed through government policies, 45 positions are vacant as at 08.10.2025. the employee turnover during the year has been recorded as 4.29%.

### Human Resources Development Activities

The CAASL continued to invest in Human Resources Development and implement effective workforce aligned around its vision to ensure that the employees are developing the skills and knowledge required for the future success of the Authority.

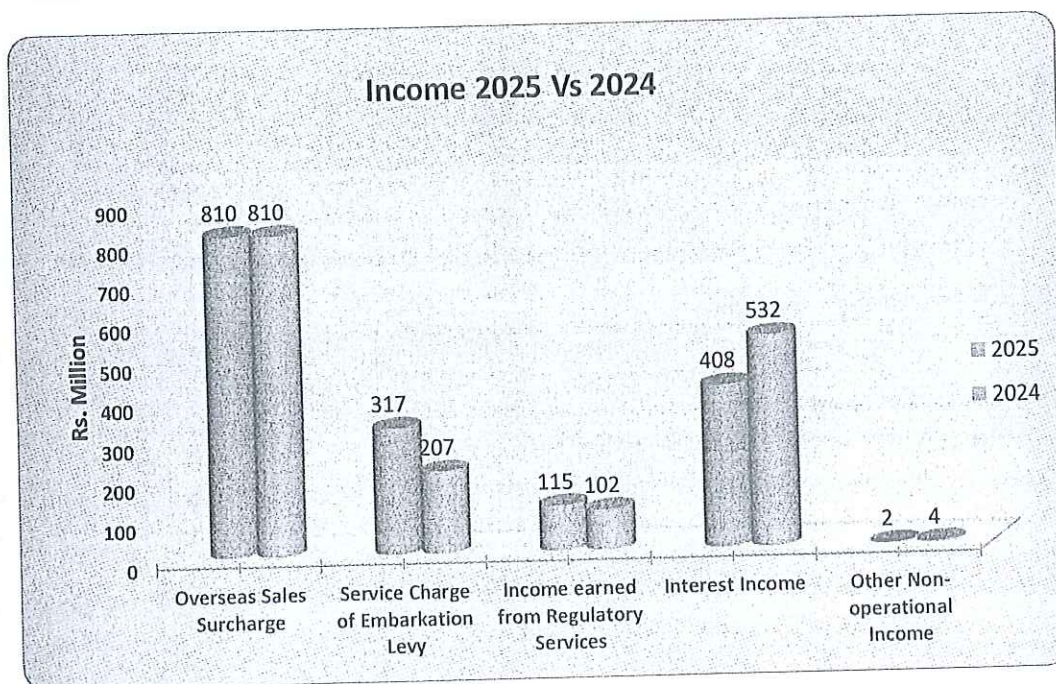
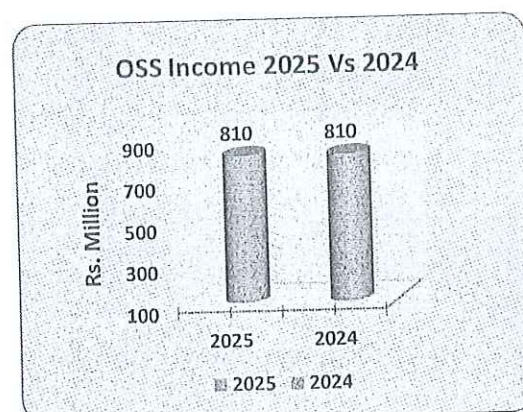
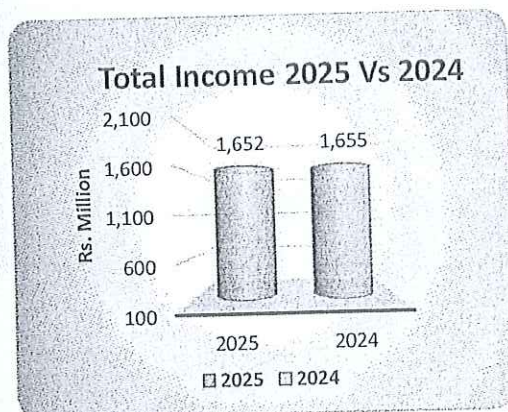
Ten Million Seventy Thousand Eight Hundred Forty and Sixty-Six cents (Rs. 10,070,840.66) has been spent on Human Resource Development programmes which includes Trainings/Seminars & Workshops held locally, internationally and via online platform up to 30<sup>th</sup> September 2025.

During the period under review, a wide range of training was provided to employees through online facilities since the goal was to reach through alternative means of training with the intention of developing and harnessing the human talent.

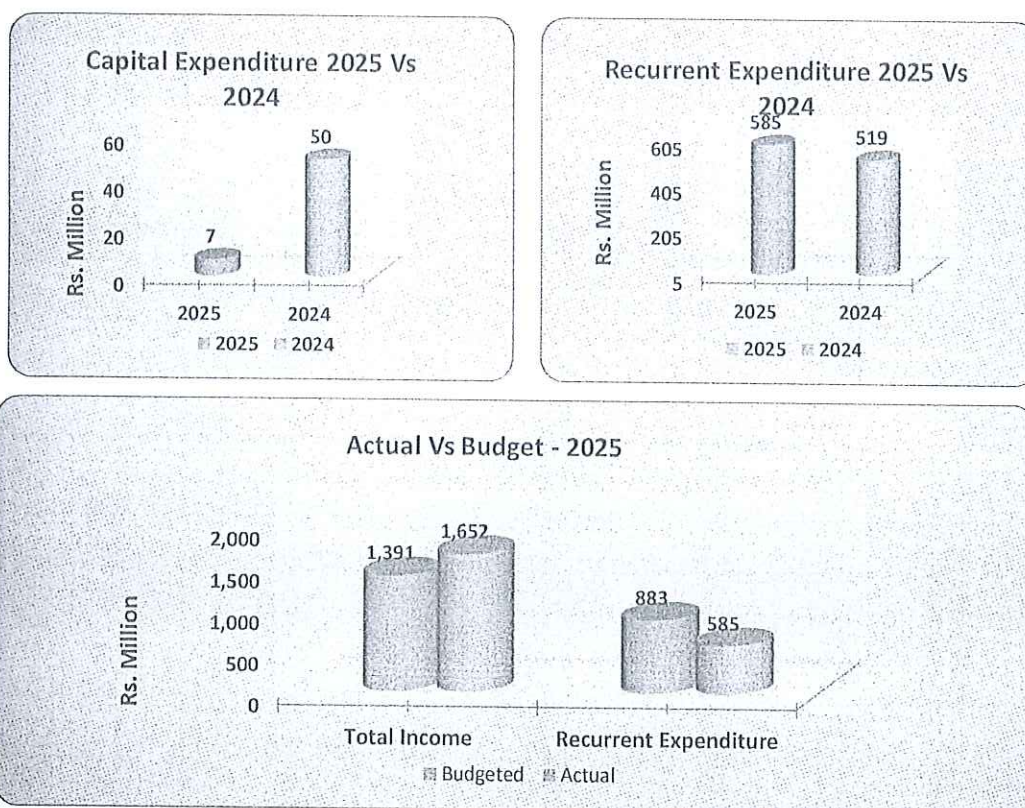


	No of Programs	No of Trainees	Training Man Days
Foreign meetings/conferences/ Symposiums	16	19	129
Foreign Trainings/ seminar/ workshop	24	30	130
Local trainings/ Seminars/ workshops	7	11	30
Online trainings/ seminars/ workshops	1	3	0
Total	48	63	289

### 6.8 Finance & Revenue Management Performances up to 30<sup>th</sup> September 2025







### 6.9 Contribution to the consolidated Fund

(Rs. Million)	2025 (Jan - Sep)	2024	2023	2022	2021
Contribution to the consolidated Fund	500	750	4000	500	500

### 6.10 Key Challenges Faced During the Period

- Service-Oriented Reforms (SOR), Implementation barriers & alignment with organizational goals.
- Salary Anomalies, Discrepancies in compensation structures affecting staff morale & equity.
- Cadre Requirements, Inadequate staffing levels
- Retention of Professionals & Technical Allowance, Difficulty retaining skilled personnel due to delays or inconsistencies in the payment of technical allowances.
- Delay in processing of amendments to Legislative enactments
- Delay in obtaining approvals for organizational recruitment

## 07. Airport & Aviation Services (Sri Lanka) (Private) Limited

### Introduction

Airport & Aviation Services (Sri Lanka) (Private) Limited (AASL) is a fully government-owned entity, incorporated under the Companies Act No. 7 of 2007, to perform statutory duties as mandated by the Civil Aviation Act No. 14 of 2010. AASL continues to serve as the sole statutory service provider of specific aeronautical services in Sri Lanka.

### Vision

“Friendliest aviation partner in global connectivity towards a sustainable economy”.

### Mission

“To provide competitive, safe aviation services and superlative guest experience with best practices and latest technology to ensure stakeholder satisfaction”.

### 7.1 Key Functions of the company

The main activities of the company include providing aeronautical services such as the development, operation, and maintenance of international airports in Sri Lanka. These

services encompass Air Navigation Services (air traffic services, aeronautical communication services, and aeronautical information services), the provision of aeronautical aids for communication, navigation, or surveillance, firefighting and rescue services, and aviation security services. These services collectively ensure the safety of aircraft and passengers both in the air within the Sri Lankan Flight Information Region (FIR) and on the ground. Additionally, AASL serves as the ground handling service provider for remote airports, such as Jaffna International Airport (JIA).

### 7.2 Major Capital Projects’ Performance up to September 2025

#### 7.2.1 Bandaranaike International Airport (BIA) development project Phase II Stage II

#### Package A – Construction of Passenger Terminal Building and Associated Work

- The construction of the second passenger terminal building is expected to increase the passenger handling capacity of Bandaranaike International Airport to 15 million passengers per year. In addition to the terminal



building, the project included plans for a new access road system with flyovers, a multi-stores car park, a water tank, a solid waste disposal system equipped with a biogas plant and composting facility, a sewage treatment plant, and a power supply system.

- However, in response to the financial crisis and the Government of Sri Lanka's decision to suspend all foreign debt repayments, the Japan International Cooperation Agency (JICA) ceased releasing funds for the project. This led to the termination of the construction contract for Package A on December 9, 2022.
- Following the termination, AASL assumed responsibility for site maintenance activities. A project was initiated to implement protective measures for the partially constructed Main Terminal Building, Pier 2, and Pier 3, ensuring the preservation of structural elements and site safety. This project, with a total contract value of Rs. 477 million, was successfully completed by February 2024.
- Subsequently, a new project commenced in April 2024 to execute specific works, including piling, pile caps, and ground beams for the Main Terminal Building (MTB), Pier 2, and Pier 3. With a total contract value of

Rs. 3,255 million, the project achieved 100% physical progress and Rs. 2,178 million in financial progress by 30th September 2025.

- In line with a government decision, AASL initiated a tender process in September 2024 to recommence the halted projects. The bidding process was initially scheduled to close in December 2024 but was extended to March 25, 2025, at the request of prospective bidders.
- At present, the bid evaluation process is ongoing — the technical evaluation has been completed, and financial proposals are under review. Based on the outcomes of the financial evaluation, the funding gap will be determined to identify the required loan component for project financing. The contract is targeted to be awarded by 15<sup>th</sup> December 2025 and the project is targeted for completion by March 2028.

## **.2.2 Upgrade the departure baggage makeup facility**

- This project was undertaken to enhance the departure baggage handling capacity at BIA by approximately 45%. The scope of work included the refurbishment and extension of the departure baggage make-up carousel, together with the

necessary associated civil works at the BIA Departure Terminal. The total estimated cost of the project was LKR 937 million. As of July 2025, the project recorded 100% physical progress, marking its successful completion, with financial progress amounting to LKR 858 million.

#### **7.2.3 Import Cargo Terminal Building – Stage I**

- The construction of the Import Cargo Terminal building is expected to enhance the cargo handling capacity of BIA by 150,000 metric tons per annum. This LKR 4.6 billion project includes a three-story building, road widening, and a 1,620 sq. ft. parking area. Construction commenced in January 2021, with a target completion date of December 2024. As of September 2025, the project has achieved 100% physical progress and AASL has initiated steps to handover the premises for cargo operations to Cargo operator - SriLankan Cargo. However, the handover process has been temporarily halted following a request from the operator to revise the rental amount. A joint board paper has been submitted to the October Board meeting, and the matter is currently awaiting a decision.

#### **7.2.4 Refurbishment of Lotus Lounge-Stage 1**

- This project commenced in March 2025, with a total estimated cost of LKR 400 million, aimed at enhancing passenger facilitation at BIA.
- As of September 2025, the project has achieved 60% physical progress, with financial progress amounting to a LKR 48 million.

#### **7.2.5 Enhancing washroom Facilities**

- The Landside Public Washroom Facility Project commenced in January 2025 with an estimated cost of LKR 178 million. The project was initially scheduled for completion by September 2025; however, due to procurement and construction delays, the completion timeline has been extended to June 2026. As of September 2025, the project has achieved 93% physical progress, with financial progress amounting to LKR 48 million.

#### **7.2.6 Development of master plan for BIA**

- The BIA Master Plan Development Project aims to provide a comprehensive long-term development framework for BIA. The project has a total estimated cost of



LKR 280 million. As of 30th September 2025, overall progress stands at 2%, with the agreement signed and work scheduled to commence in October 2025. The project is expected to be completed by April 2026.

#### **7.2.7 Enhancements of Air Navigational Infrastructure**

- **Secondary Surveillance Radar at Pidurutalagala:** The total estimated cost of this project is LKR 1.71 billion, and it commenced in 2018. By September 2025, Civil structural analysis has been completed, achieving 78% physical progress. The financial progress up to Q3 2025 was LKR 575 million.
- **Air Traffic Management System (ATM):** A new ATM system was established and has been operational since the end of 2023 to enhance air traffic control operations. The system is designed to serve for at least 10 years, with potential for extended use depending on regulatory requirements. The total estimated cost of the project is LKR 1.15 billion. As of September 2025, the project had achieved 100% physical progress and LKR 717 million cumulative financial progress.

- **Instrument Landing System (ILS) for Runway 04 at BIA:** This LKR 875 million project received Cabinet approval for contract establishment during the third quarter of 2023, and the contract has been signed. By September 2025, the System Installation has been completed, marking 80% physical progress of the overall project. This project is expected to be completed by December 2025.

#### **7.2.8 Restructuring and Remodeling of Existing Passenger Terminal Building (PTB) of BIA**

To effectively utilize the existing capacity of the PTB and address the over-capacity issue at BIA's passenger terminal, several restructuring and remodeling works are planned ahead:

- **Addition of 30 Check-in Counters:** Plans to add 30 additional check-in counters to the departure terminal are currently on hold due to a court case filed by M/S Sanken (Pvt) Ltd. The project will proceed after the final hearing.
- **Expansion of the Departure Check-in Lobby:** The project aims to expand the departure check-in lobby by reducing the dimensions of the existing 58 check-in counters to create space for 14 additional counters, thereby enhancing passenger handling



efficiency. The revised project cost is LKR 370 million. Commenced in April 2025, the project is expected to be completed by January 2026, with 50% physical progress achieved to date.

#### **7.2.9 Automatic Boarder Control - E-gates Project**

- The International Organization for Migration (IOM) provided four e-gates for the Arrival Terminal under a grant. Although the arrival e-gates have been received, passenger processing is pending due to the need for an amendment to the Immigration Act. Consequently, no operational progress has been recorded to date.

### **7.3 Future projects and Programs**

#### **7.3.1 Re-arrangement of Immigration Counters at the Arrival Passenger Terminal – BIA**

- This project involves the reconfiguration of immigration counters at the Arrival Passenger Terminal to improve passenger flow and processing efficiency. The scope includes establishing a new arrival immigration holding area, adding 10 new immigration counters, and reorienting existing counters. The

revised total estimated cost is LKR 700 million.

- The plan also includes abandoning the earlier proposal to establish shops in the vacated area after relocating electronic shops to the upper floor. Upon completion, the number of immigration counters will increase from 25 to 36, with queue length expanded from 12 meters to 16.6 meters, and additional commercial space provided for duty-free operations. The initial bidding process has achieved 45% progress, and project implementation is expected to commence in January 2026.

#### **7.3.2 Facelift for the Arrival Lobby Area**

- The arrival lobby area will undergo a significant facelift with an investment of LKR 500 million.

#### **7.3.3 Enterprise Resource Planning (ERP) Project**

- AASL is implementing an ERP System with the objective of integrating all key information requirements across the organization through a unified software platform. This initiative aligns with AASL's Vision and Strategic Goals, as well as the national aviation roadmap. The project is being implemented in two phases.

- In Phase I, the Finance and Supply Chain Management modules were successfully implemented and went live on July 15, 2021, with the final acceptance certificate issued at the end of 2023. The total cost of Phase I amounted to approximately LKR 160 million.
- Phase II, estimated at LKR 400 million (including consultancy), is scheduled for implementation in 2028. Meanwhile, the Human Resources (HR) Module has been identified as the next priority area, and bidding documents are currently being prepared for the Human Resource Information System (HRIS) component.

#### **7.3.4 Construction of Airport Facility Complex- Colombo International Airport, Ratmalana**

- The CIAR Master Plan 2030 has been implemented in four out of five key development areas, with the rollout of regional operations still pending. Current operations are functioning below capacity, presenting significant potential for growth across all five segments.
- To enhance operational capacity, AASL has planned the construction of a new airport facility complex,

originally scheduled to commence constructions in April 2025 and be completed by November 2026. Though the procurement process has been completed, the project is currently awaiting Cabinet approval for contract award. The total estimated cost of the project is LKR 4.6 billion.

### **7.4 Developments in other Airports**

#### **7.4.1 Mattala Rajapaksha International Airport (MRIA) operation**

- Negotiations are currently underway regarding the proposal submitted as a collaborative effort between Shaurya Aeronautics (Pvt) Ltd of India and Airports Regions Management Company (ARMC) of Russia in response to the Request for Proposals (RFP) for handing over the management of MRIA. This proposal received approval from the Cabinet of Ministers on April 25, 2024

#### **7.4.2 Jaffna International Airport (JIA) Development**

- A Development Fund of LKR 1,150 million has been allocated in the AASL 2025 company budget for Jaffna International Airport (JIA) to finance a wide range of infrastructure development projects, including road construction, terminal modifications,



and aerodrome improvements in line with regulatory recommendations.

- Under this initiative, the Expansion and Modification of the Passenger Terminal Building (Palali Package A) project is in progress. The bids were opened on September 17, 2025, and the bid evaluation process is currently at 80% progress. The contract award is expected upon completion of the evaluation process.

#### **7.4.2 Batticaloa International Airport (BTIA) Operation**

- AASL is awaiting the direction from the Line Ministry to de-gazette the Batticaloa International airport as a domestic airport and hand it over back to SLAF. This is an airport which is on cards to promote for domestic aviation by the Sri Lanka Tourism Promotion Bureau (SLTPB) and AASL is expecting to render the full support in joint promotional campaigns to boost domestic tourism based on this airport.

### **7.5 Operational Performance**

#### **7.5.1 Bandaranaike International Airport (BIA)**

- During the first eight months of 2025, BIA handled a total of 44,185 aircraft movements, comprising 41,119 international and 3,066 domestic

movements. The airport served 6,625,286 international passengers and 5,442 domestic passengers. The total cargo handled by BIA was 125,221 MT. Compared to corresponding period of 2024, aircraft and passenger movements showed 14% growth, while cargo movements came down marginally, by 4%.

#### **7.5.2 Mattala Rajapaksa International Airport (MRIA)**

- MRJA handled a total of 469 aircraft movements, comprising 455 international and 14 domestic movements. The airport facilitated 93,164 passenger movements, all of them were international. A total of 10 MT of cargo was handled during first eight months of the 2025. Compared to 2024, passenger movements grew by 6%, while aircraft movements increased by 4%. Cargo movements remained almost same compared to the previous year.

#### **7.5.3 Jaffna International Airport (JIA)**

- JIA handled 896 aircraft movements, including 798 international movements and 98 domestic aircraft movements (including training flights). During Jan – Aug period, JIA facilitated 38,300 passengers, including 37,924 international passengers. Passenger handling grew



by 42%, while aircraft movements increased by 15% compared to previous period.

#### **7.5.4 Colombo International Airport, Ratmalana (CIAR)**

- CIAR handled a total of 16,757 aircraft movements (including training flights) and facilitated 1,542 passenger movements during first eight months. This included 42 international aircraft movements and no international passenger movements reported for the period, indicating that the airport serves more as a technical stop or parking hub rather than a passenger destination. Domestic aircraft movements, including training flights, which form a significant part of CIAR's operations, increased by 4% during the period under review.

#### **7.5.5 Batticaloa International Airport (BTIA)**

- BTIA facilitated 514 domestic aircraft movements and 1,372 domestic passenger movements. With compared to the corresponding period 2024, operations have improved by more than 55%. There have been no international operations at BTIA since its reopening in 2018.

## Aircraft, Passenger and Cargo Movements of all Airports in 2025 (first eight months)

Airpo rt	Total Aircraft Movements			Total Passenger Movements			Total Cargo Movements MT		
	Y2025	Y2024	Growt h	Y2025	Y2024	Growt h	Y2025	Y2024	Growt h
<b>BIA</b>	44,185	38,607	14%	6,630,728	5,837,351	14%	125,221	130,665	-4%
<b>MRIA</b>	469	450	4%	93,164	88,116	6%	10	18	-44%
<b>JIA</b>	896	778	15%	38,300	26,969	42%	-	-	0%
<b>BTIA</b>	514	326	58%	1,372	884	55%	-	-	0%
<b>CIAR</b>	16,757	16,027	5%	1,542	2,338	-34%	-	-	0%
<b>Total</b>	62,821	56,188	12%	6,765,106	5,955,658	14%	125,231	130,683	-4%

## 7.5.6 Financial Performance for the Q3/2025

LKR Millions

Item	2024 / Q3	2025 / Q3*
<b>Revenue</b>	32,146	40,081
<b>Operational expenses</b>	(17,223)	(17,344)
<b>Operating profit / (loss)</b>	14,922	22,737
<b>Finance income</b>	6,081	5,673
<b>Finance cost</b>	(960)	(1,385)
<b>Exchange (Gain)/ Loss</b>	(1,392)	(2,755)
<b>Net Profit / (loss) before tax</b>	18,652	24,270

\*Projected Nos. for Sep 2025 includes

As of the date of preparation of this report, the finalized financial figures were unavailable; therefore, the September 2025 financials are based on projected numbers.

