

L.D.-B. 13/78(III)

## CONSTITUTION OF THE DEMOCRATIC SOCIALIST REPUBLIC OF SRI LANKA

### Resolution under paragraph (2) of Article 150

In terms of paragraph (2) of Article 150 of the Constitution, Parliament resolves that during the period commencing on January 1, 2020 and ending on the day immediately preceding the date of commencement of the Appropriation Act providing for the services of the financial year 2020 or ending on April 30, 2020 whichever date occurs first-

- (a) sums not exceeding rupees seven hundred fifty seven billion six hundred eighty three million six hundred sixty one thousand (Rs.757,683,661,000) shall be payable out of the Consolidated Fund of the Democratic Socialist Republic of Sri Lanka for the services specified in the First Schedule to this Resolution, (being services in respect of which provision for expenditure was made by the Appropriation Act, No. 6 of 2019 and by Supplementary Estimates) and that the said sums may be expended during the aforesaid period, in the manner specified in such schedule; and
- (b) sums not exceeding rupees seven hundred eleven billion eight hundred seventy four million three hundred eighty two thousand (Rs. 711,874,382,000) shall be payable out of the Consolidated Fund of the Democratic Socialist Republic of Sri Lanka for the services specified in the Second Schedule to this Resolution (for expenditure pertaining to providing for the services authorized by laws to be charged to the Consolidated Fund) and that the said sums may be expended during the aforesaid period, in the manner specified in such Schedule; and
- (c) sums not exceeding rupees five billion (Rs.5,000,000,000) in the aggregate, shall be payable by way of advances out of the Consolidated Fund of the Democratic Socialist Republic of Sri Lanka for the services specified in Column I of the Third Schedule to this Resolution and that the debits incurred in respect of any such services during the aforesaid period, shall not exceed the maximum limits as specified in the corresponding entry in Column II of that Schedule; and
- (d) sums not exceeding rupees seven hundred twenty one billion (Rs.721,000,000,000) shall be proceeds as loans to be raised in terms of relevant laws whether in or outside Sri Lanka, for and on behalf of the Government, in respect of which provision for expenditure for providing such services mentioned in the schedules to this Resolution and the details of such loans shall be incorporated in the Final Budget Position report which is required to be tabled in Parliament under section 13 of the Fiscal Management (Responsibility) Act, No. 3 of 2003.



**FIRST SCHEDULE**  
**Sums Payable for General Services**

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.
	<b>Head 1 - 25 Special Spending Units</b>		
	<b>Recurrent</b>	4,863,094,000	
	<b>Capital</b>	1,666,300,000	
	Made up as follows :-		
Head 1	His Excellency the President		
	Programme 01 Operational Activities	992,005,000	463,770,000
	Programme 02 Development Activities	-	950,000,000
Head 2	Office of the Prime Minister		
	Programme 01 Operational Activities	280,065,000	6,560,000
Head 4	Judges of the Superior Courts		
	Programme 01 Operational Activities	65,260,000	10,890,000
Head 5	Office of the Cabinet of Ministers		
	Programme 01 Operational Activities	39,920,000	6,000,000
Head 6	Public Service Commission		
	Programme 01 Operational Activities	82,397,000	5,100,000
Head 7	Judicial Service Commission		
	Programme 01 Operational Activities	30,520,000	1,000,000
Head 8	National Police Commission		
	Programme 01 Operational Activities	46,210,000	1,240,000
Head 9	Administrative Appeals Tribunal		
	Programme 01 Operational Activities	10,145,000	110,000
Head 10	Commission to Investigate Allegations of Bribery or Corruption		
	Programme 01 Operational Activities	164,900,000	38,100,000
Head 11	Office of the Finance Commission		
	Programme 01 Operational Activities	28,655,000	5,250,000
Head 12	National Education Commission		
	Programme 01 Operational Activities	16,532,000	2,350,000
Head 13	Human Rights Commission of Sri Lanka		
	Programme 01 Operational Activities	82,530,000	6,950,000
Head 16	Parliament		
	Programme 01 Operational Activities	967,340,000	63,174,000
Head 17	Office of the Leader of the House of Parliament		
	Programme 01 Operational Activities	16,600,000	605,000
Head 18	Office of the Chief Govt. Whip of Parliament		
	Programme 01 Operational Activities	29,070,000	1,100,000
Head 19	Office of the Leader of the Opposition of Parliament		
	Programme 01 Operational Activities	52,020,000	7,100,000

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 20	Election Commission Programme 01 Operational Activities	1,255,480,000	58,361,000
Head 21	National Audit Office Programme 01 Operational Activities	643,370,000	29,530,000
Head 22	Office of the Parliamentary Commissioner for Administration Programme 01 Operational Activities	9,470,000	170,000
Head 23	Audit Service Commission Programme 01 Operational Activities	16,460,000	1,040,000
Head 24	National Procurement Commission Programme 01 Operational Activities	28,935,000	7,760,000
Head 25	Delimitation Commission Programme 01 Operational Activities	5,210,000	140,000

**Non Cabinet Ministry of Digital Infrastructure and Information  
Technology**

Recurrent	218,518,000
Capital	881,194,000

Made up as follows :-

Head 51	Non Cabinet Minister of Digital Infrastructure and Information Technology		
	Programme 01 Operational Activities	71,357,000	4,134,000
	Programme 02 Development Activities	147,161,000	877,060,000

**Non Cabinet Ministry of Science, Technology & Research**

Recurrent	531,958,000
Capital	804,630,000

Made up as follows :-

Head 52	Non Cabinet Minister of Science, Technology & Research		
	Programme 01 Operational Activities	57,877,000	5,410,000
	Programme 02 Development Activities	459,131,000	799,220,000

Head 299	National Intellectual Property Office of Sri Lanka Programme 01 Operational Activities	14,950,000	
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**Non Cabinet Ministry of Economic Reforms and Public Distribution**

Recurrent	702,193,000
Capital	386,800,000

Made up as follows :-

Head 53	Non Cabinet Minister of Economic Reforms and Public Distribution Programme 01 Operational Activities	327,936,000	291,895,000
Head 252	Department of Census and Statistics Programme 01 Operational Activities	339,720,000	63,830,000
Head 300	Department of Food Commissioner Programme 01 Operational Activities	34,537,000	31,075,000

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.
<b>Non Cabinet Ministry of Labour and Trade Union Relations</b>			
	Recurrent	985,902,000	
	Capital	890,100,000	
Made up as follows :-			
Head	54 Non Cabinet Minister of Labour and Trade Union Relations		
	Programme 01 Operational Activities	35,930,000	3,290,000
	Programme 02 Development Activities	50,650,000	1,380,000
Head	221 Department of Labour		
	Programme 01 Operational Activities	405,550,000	609,400,000
	Programme 02 Development Activities	360,472,000	266,500,000
Head	328 Department of Manpower and Employment		
	Programme 01 Operational Activities	133,300,000	9,530,000
<b>Non Cabinet Ministry of Mass Media</b>			
	Recurrent	262,980,000	
	Capital	187,700,000	
Made up as follows :-			
Head	55 Non Cabinet Minister of Mass Media		
	Programme 01 Operational Activities	60,380,000	65,010,000
	Programme 02 Development Activities	120,000,000	103,200,000
Head	210 Department of Information		
	Programme 01 Operational Activities	82,600,000	19,490,000
<b>Non Cabinet Ministry of Special Areas Development</b>			
	Recurrent	27,850,000	
	Capital	7,900,000	
Made up as follows :-			
Head	56 Non Cabinet Minister of Special Areas Development		
	Programme 01 Operational Activities	27,850,000	7,900,000
<b>Ministry of Buddhasasana &amp; Wayamba Development</b>			
	Recurrent	538,000,000	
	Capital	350,400,000	
Made up as follows :-			
Head	101 Minister of Buddhasasana & Wayamba Development		
	Programme 01 Operational Activities	50,700,000	3,700,000
	Programme 02 Development Activities	41,100,000	319,200,000
Head	201 Department of Buddhist Affairs		
	Programme 01 Operational Activities	25,000,000	4,900,000
	Programme 02 Development Activities	421,200,000	22,600,000

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.
	<b>Ministry of Finance</b>		
	<b>Recurrent</b>	29,647,974,000	
	<b>Capital</b>	30,990,300,000	
Made up as follows :-			
Head	102 Minister of Finance	732,307,000	49,685,000
	Programme 01 Operational Activities	-	808,900,000
	Programme 02 Development Activities		
Head	238 Department of Fiscal Policy	27,248,000	100,000
	Programme 01 Operational Activities		
Head	239 Department of External Resources	177,280,000	6,050,000
	Programme 01 Operational Activities		
Head	240 Department of National Budget	10,123,120,000	851,200,000
	Programme 01 Operational Activities		
Head	241 Department of Public Enterprises	24,010,000	25,033,375,000
	Programme 01 Operational Activities		
Head	242 Department of Management Services	28,210,000	550,000
	Programme 01 Operational Activities		
Head	243 Department of Development Finance	2,173,785,000	200,000
	Programme 01 Operational Activities	-	1,830,815,000
	Programme 02 Development Activities		
Head	244 Department of Trade and Investment Policy	20,915,000	210,000
	Programme 01 Operational Activities		
Head	245 Department of Public Finance	21,315,000	81,900,000
	Programme 01 Operational Activities		
Head	246 Department of Inland Revenue	1,272,690,000	164,300,000
	Programme 01 Operational Activities		
Head	247 Sri Lanka Customs	1,025,625,000	127,800,000
	Programme 01 Operational Activities		
Head	248 Department of Excise	349,950,000	92,300,000
	Programme 01 Operational Activities		
Head	249 Department of Treasury Operations	13,402,905,000	1,903,070,000
	Programme 01 Operational Activities		
Head	250 Department of State Accounts	20,178,000	25,750,000
	Programme 01 Operational Activities		
Head	251 Department of Valuation	149,845,000	9,950,000
	Programme 01 Operational Activities		
Head	280 Department of Project Management and Monitoring	34,928,000	1,700,000
	Programme 02 Development Activities		
Head	323 Department of Legal Affairs	4,353,000	200,000
	Programme 01 Operational Activities		

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 324	Department of Management Audit Programme 01 Operational Activities	19,200,000	900,000
Head 329	Department of Information Technology Management Programme 01 Operational Activities	30,090,000	815,000
Head 333	Comptroller General's Office Programme 01 Operational Activities	10,020,000	530,000
<b>Ministry of Defence</b>			
	<b>Recurrent</b>	<b>126,701,075,000</b>	
	<b>Capital</b>	<b>9,959,000,000</b>	

Made up as follows :-

Head 103	Minister of Defence Programme 01 Operational Activities	4,823,245,000	2,391,600,000
	Programme 02 Development Activities	2,797,650,000	138,880,000
Head 222	Sri Lanka Army Programme 01 Operational Activities	55,488,750,000	1,866,880,000
Head 223	Sri Lanka Navy Programme 01 Operational Activities	18,087,960,000	1,731,230,000
Head 224	Sri Lanka Air Force Programme 01 Operational Activities	13,546,505,000	2,734,310,000
Head 225	Department of Police Programme 01 Operational Activities	25,777,200,000	953,650,000
Head 320	Department of Civil Security Programme 01 Operational Activities	6,156,940,000	96,400,000
Head 325	Department of Sri Lanka Coast Guard Programme 01 Operational Activities	22,825,000	46,050,000
<b>Ministry of National Policies, Economic Affairs, Resettlement &amp; Rehabilitation, Northern Province Development and Youth Affairs</b>			
	<b>Recurrent</b>	<b>3,313,950,000</b>	
	<b>Capital</b>	<b>9,048,700,000</b>	

Made up as follows :-

Head 104	Minister of National Policies, Economic Affairs, Resettlement & Rehabilitation, Northern Province Development and Youth Affairs		
	Programme 01 Operational Activities	2,435,600,000	240,800,000
	Programme 02 Development Activities	838,350,000	8,703,300,000
Head 237	Department of National Planning Programme 01 Operational Activities	40,000,000	104,600,000

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.
<b>Ministry of Postal Services &amp; Muslim Religious Affairs</b>			
	Recurrent	5,106,605,000	
	Capital	197,395,000	
Made up as follows :-			
Head	108 Minister of Postal Services & Muslim Religious Affairs Programme 01 Operational Activities	45,210,000	4,695,000
Head	202 Department of Muslim Religious and Cultural Affairs Programme 02 Development Activities	53,595,000	18,200,000
Head	308 Department of Posts Programme 02 Development Activities	5,007,800,000	174,500,000
<b>Ministry of Justice &amp; Prison Reforms</b>			
	Recurrent	5,794,845,000	
	Capital	1,103,400,000	
Made up as follows :-			
Head	110 Minister of Justice & Prison Reforms Programme 01 Operational Activities	280,460,000	39,665,000
Head	205 Department of Public Trustee Programme 01 Operational Activities	21,800,000	1,840,000
Head	228 Courts Administration Programme 01 Operational Activities	2,564,465,000	469,920,000
Head	229 Department of Attorney General Programme 01 Operational Activities	517,735,000	233,000,000
Head	230 Department of Legal Draftman Programme 01 Operational Activities	44,390,000	9,000,000
Head	231 Department of Debt Conciliation Board Programme 01 Operational Activities	8,230,000	1,170,000
Head	232 Department of Prisons Programme 01 Operational Activities	2,070,025,000	293,150,000
Head	233 Department of Government Analyst Programme 01 Operational Activities	105,690,000	43,800,000
Head	234 Registrar of the Supreme Court Programme 01 Operational Activities	69,045,000	4,325,000
Head	235 Department of Law Commission Programme 01 Operational Activities	5,985,000	810,000
Head	326 Department of Community Based Corrections Programme 01 Operational Activities	107,020,000	6,720,000

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.
<b>Ministry of Health, Nutrition &amp; Indigenous Medicine</b>			
	Recurrent	51,059,681,000	
	Capital	8,720,100,000	
Made up as follows :-			
Head	111 Minister of Health, Nutrition & Indigenous Medicine		
	Programme 01 Operational Activities	45,333,581,000	2,321,800,000
	Programme 02 Development Activities	5,122,530,000	6,266,100,000
Head	220 Department of Ayurveda		
	Programme 01 Operational Activities	42,400,000	4,300,000
	Programme 02 Development Activities	561,170,000	127,900,000
<b>Ministry of Foreign Affairs</b>			
	Recurrent	3,963,500,000	
	Capital	273,300,000	
Made up as follows :-			
Head	112 Minister of Foreign Affairs		
	Programme 01 Operational Activities	47,000,000	3,000,000
	Programme 02 Development Activities	3,916,500,000	270,300,000
<b>Ministry of Transport &amp; Civil Aviation</b>			
	Recurrent	10,285,020,000	
	Capital	15,370,000,000	
Made up as follows :-			
Head	114 Minister of Transport & Civil Aviation		
	Programme 01 Operational Activities	114,770,000	3,580,000
	Programme 02 Development Activities	4,086,000,000	6,414,000,000
Head	306 Department of Sri Lanka Railways		
	Programme 02 Development Activities	5,337,050,000	8,523,550,000
Head	307 Department of Motor Traffic		
	Programme 02 Development Activities	747,200,000	428,870,000
<b>Ministry of Highways &amp; Road Development and Petroleum Resources Development</b>			
	Recurrent	148,165,000	
	Capital	62,196,000,000	
Made up as follows :-			
Head	117 Minister of Highways & Road Development and Petroleum Resources Development		
	Programme 01 Operational Activities	119,165,000	4,875,000
	Programme 02 Development Activities	29,000,000	62,191,125,000

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.
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**Ministry of Agriculture, Rural Economic Affairs, Irrigation and Fisheries & Aquatic Resources Development**

Recurrent	20,144,349,000
Capital	14,371,930,000

Made up as follows :-

Head	118	Minister of Agriculture, Rural Economic Affairs, Irrigation and Fisheries & Aquatic Resources Development		
		Programme 01	Operational Activities	427,316,000
		Programme 02	Development Activities	14,099,336,000
				96,831,000
				7,209,972,000
Head	281	Department of Agrarian Development		
		Programme 01	Operational Activities	169,458,000
		Programme 02	Development Activities	2,284,654,000
				47,000,000
				809,333,000
Head	282	Department of Irrigation		
		Programme 01	Operational Activities	258,935,000
		Programme 02	Development Activities	847,065,000
				26,500,000
				5,466,400,000
Head	285	Department of Agriculture		
		Programme 01	Operational Activities	175,242,000
		Programme 02	Development Activities	1,529,943,000
				21,575,000
				615,419,000
Head	290	Department of Fisheries and Aquatic Resources		
		Programme 01	Operational Activities	352,400,000
				78,900,000

**Ministry of Power, Energy and Business Development**

Recurrent	193,015,000
Capital	243,400,000

Made up as follows :-

Head	119	Minister of Power, Energy and Business Development		
		Programme 01	Operational Activities	102,715,000
		Programme 02	Development Activities	90,300,000
				3,150,000
				240,250,000

**Ministry of Women & Child Affairs and Dry Zone Development**

Recurrent	2,298,914,000
Capital	521,900,000

Made up as follows :-

Head	120	Minister of Women & Child Affairs and Dry Zone Development		
		Programme 01	Operational Activities	212,080,000
		Programme 02	Development Activities	1,976,274,000
				14,480,000
				487,000,000
Head	217	Department of Probation and Childcare Services		
		Programme 01	Operational Activities	14,730,000
		Programme 02	Development Activities	95,830,000
				560,000
				19,860,000

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.
	<b>Ministry of Lands and Parliamentary Reforms</b>		
	<b>Recurrent</b>	<b>3,142,500,000</b>	
	<b>Capital</b>	<b>2,945,900,000</b>	
Made up as follows :-			
Head	122 Minister of Lands and Parliamentary Reforms		
	Programme 01 Operational Activities	375,000,000	26,000,000
	Programme 02 Development Activities	-	2,763,000,000
Head	211 Department of Government Printer		
	Programme 01 Operational Activities	910,700,000	60,600,000
Head	286 Department of Land Commissioner General		
	Programme 02 - Development Activities	169,500,000	19,100,000
Head	287 Department of Land Settlement		
	Programme 02 Development Activities	156,900,000	1,300,000
Head	288 Department of Surveyor General		
	Programme 01 Operational Activities	90,400,000	12,900,000
	Programme 02 Development Activities	1,292,900,000	45,200,000
Head	327 Department of Land Use Policy Planning		
	Programme 02 Development Activities	147,100,000	17,800,000
	<b>Ministry of Housing, Construction and Cultural Affairs</b>		
	<b>Recurrent</b>	<b>1,421,000,000</b>	
	<b>Capital</b>	<b>2,395,000,000</b>	
Made up as follows :-			
Head	123 Minister of Housing, Construction and Cultural Affairs		
	Programme 01 Operational Activities	186,100,000	32,300,000
	Programme 02 Development Activities	310,000,000	1,848,550,000
Head	206 Department of Cultural Affairs		
	Programme 01 Operational Activities	59,230,000	6,700,000
	Programme 02 Development Activities	193,920,000	244,100,000
Head	207 Department of Archaeology		
	Programme 01 Operational Activities	72,500,000	6,000,000
	Programme 02 Development Activities	270,100,000	29,000,000
Head	208 Department of National Museums		
	Programme 01 Operational Activities	16,750,000	1,350,000
	Programme 02 Development Activities	66,300,000	20,800,000
Head	209 Department of National Archives		
	Programme 01 Operational Activities	33,400,000	2,200,000
	Programme 02 Development Activities	21,400,000	165,500,000
Head	309 Department of Buildings		
	Programme 01 Operational Activities	40,100,000	4,500,000
	Programme 02 Development Activities	112,100,000	10,000,000
Head	310 Government Factory		
	Programme 02 Development Activities	39,100,000	24,000,000

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.
<b>Ministry of Primary Industries and Social Empowerment</b>			
	Recurrent	24,125,860,000	
	Capital	1,004,900,000	

Made up as follows :-

Head	124	Minister of Primary Industries and Social Empowerment		
		Programme 01 Operational Activities	212,630,000	15,150,000
		Programme 02 Development Activities	4,954,460,000	603,530,000
Head	216	Department of Social Services		
		Programme 01 Operational Activities	14,920,000	680,000
		Programme 02 Development Activities	191,410,000	58,920,000
Head	289	Department of Export Agriculture		
		Programme 02 Development Activities	238,410,000	168,150,000
Head	331	Department of Samurdhi Development		
		Programme 01 Operational Activities	146,720,000	2,570,000
		Programme 02 Development Activities	18,367,310,000	155,900,000

**Ministry of Education**

Recurrent	21,650,000,000
Capital	8,750,000,000

Made up as follows :-

Head	126	Minister of Education		
		Programme 01 Operational Activities	6,146,710,000	113,300,000
		Programme 02 Development Activities	14,102,460,000	8,485,000,000
Head	212	Department of Examinations		
		Programme 02 Development Activities	1,379,250,000	120,000,000
Head	213	Department of Educational Publications		
		Programme 02 Development Activities	21,580,000	31,700,000

**Ministry of Public Administration, Disaster Management and Livestock Development**

Recurrent	73,140,907,000
Capital	3,139,070,000

Made up as follows :-

Head	130	Minister of Public Administration, Disaster Management and Livestock Development		
		Programme 01 Operational Activities	453,065,000	1,709,900,000
		Programme 02 Development Activities	371,695,000	1,086,287,000
Head	253	Department of Pensions		
		Programme 01 Operational Activities	72,043,271,000	20,983,000
Head	292	Department of Animal Production and Health		
		Programme 01 Operational Activities	169,900,000	40,000,000
		Programme 02 Development Activities	-	223,000,000
Head	304	Department of Meteorology		
		Programme 02 Development Activities	102,976,000	58,900,000

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.
	<b>Ministry of Plantation Industries</b>		
	Recurrent	1,223,967,000	
	Capital	1,863,500,000	
Made up as follows :-			
Head	135 Minister of Plantation Industries		
	Programme 01 Operational Activities	194,067,000	11,300,000
	Programme 02 Development Activities	894,000,000	1,436,400,000
Head	293 Department of Rubber Development		
	Programme 02 Development Activities	135,900,000	415,800,000
	<b>Ministry of Hill Country New Villages, Infrastructure and Community Development</b>		
	Recurrent	130,150,000	
	Capital	756,530,000	
Made up as follows :-			
Head	140 Minister of Hill Country New Villages, Infrastructure and Community Development		
	Programme 01 Operational Activities	130,150,000	16,530,000
	Programme 02 Development Activities	-	740,000,000
	<b>Ministry of Industry and Commerce, Resettlement of Protracted Displaced Persons , Co-operative Development and Vocational Training &amp; Skills Development</b>		
	Recurrent	3,158,590,000	
	Capital	2,073,500,000	
Made up as follows :-			
Head	149 Minister of Industry and Commerce, Resettlement of Protracted Displaced Persons, Co-operative Development and Vocational Training & Skills Development		
	Programme 01 Operational Activities	1,810,350,000	276,770,000
	Programme 02 Development Activities	516,870,000	1,689,530,000
Head	215 Department of Technical Education and Training		
	Programme 01 Operational Activities	81,120,000	5,600,000
	Programme 02 Development Activities	569,220,000	72,500,000
Head	295 Department of Commerce		
	Programme 01 Operational Activities	38,660,000	4,300,000
Head	297 Department of Registrar of Companies		
	Programme 01 Operational Activities	27,300,000	-
Head	298 Department of Measurement Units, Standards and Services		
	Programme 01 Operational Activities	48,750,000	3,000,000
Head	301 Department of Co-operative Development (Registrar of Co-operative Societies)		
	Programme 01 Operational Activities	30,700,000	8,800,000
Head	302 Co-operative Employees Commission		
	Programme 01 Operational Activities	7,070,000	500,000

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 303	Department of Textile Industries Programme 02 Development Activities	28,550,000	12,500,000
	<b>Ministry of Internal and Home Affairs and Provincial Councils &amp; Local Government</b>		
	<b>Recurrent</b>	<b>84,796,704,000</b>	
	<b>Capital</b>	<b>16,551,000,000</b>	
Made up as follows :-			
Head 155	Minister of Internal and Home Affairs and Provincial Councils & Local Government		
	Programme 01 Operational Activities	3,630,474,000	611,215,000
	Programme 02 Development Activities	50,000,000	8,515,500,000
Head 226	Department of Immigration and Emigration Programme 01 Operational Activities	871,650,000	300,250,000
Head 227	Department of Registration of Persons Programme 01 Operational Activities	390,335,000	21,120,000
Head 254	Department of Registrar General Programme 01 Operational Activities	581,620,000	35,130,000
Head 255	District Secretariat, Colombo Programme 01 Operational Activities	314,165,000	116,960,000
Head 256	District Secretariat, Gampaha Programme 01 Operational Activities	419,285,000	364,000,000
Head 257	District Secretariat, Kalutara Programme 01 Operational Activities	373,930,000	65,000,000
Head 258	District Secretariat, Kandy Programme 01 Operational Activities	510,670,000	42,500,000
Head 259	District Secretariat, Matale Programme 01 Operational Activities	253,140,000	72,000,000
Head 260	District Secretariat, Nuwara-Eliya. Programme 01 Operational Activities	187,850,000	15,000,000
Head 261	District Secretariat, Galle Programme 01 Operational Activities	462,970,000	269,250,000
Head 262	District Secretariat, Matara Programme 01 Operational Activities	395,135,000	65,950,000
Head 263	District Secretariat, Hambantota Programme 01 Operational Activities	366,550,000	50,375,000
Head 264	District Secretariat/ Kachcheri - Jaffna Programme 01 Operational Activities	298,000,000	31,000,000
Head 265	District Secretariat/ Kachcheri - Mannar Programme 01 Operational Activities	103,390,000	25,600,000
Head 266	District Secretariat/ Kachcheri - Vavuniya Programme 01 Operational Activities	87,830,000	18,750,000

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 267	District Secretariat/ Kachcheri - Mullaitivu Programme 01 Operational Activities	112,955,000	70,500,000
Head 268	District Secretariat/ Kachcheri - Killinochchi Programme 01 Operational Activities	90,720,000	68,150,000
Head 269	District Secretariat/ Kachcheri - Batticaloa Programme 01 Operational Activities	247,905,000	90,000,000
Head 270	District Secretariat, Ampara Programme 01 Operational Activities	360,640,000	43,250,000
Head 271	District Secretariat/ Kachcheri - Trincomalee Programme 01 Operational Activities	183,155,000	12,000,000
Head 272	District Secretariat, Kurunegala Programme 01 Operational Activities	717,975,000	50,450,000
Head 273	District Secretariat, Puttalam Programme 01 Operational Activities	290,705,000	39,300,000
Head 274	District Secretariat, Anuradhapura Programme 01 Operational Activities	369,965,000	48,400,000
Head 275	District Secretariat - Polonnaruwa Programme 01 Operational Activities	178,530,000	22,950,000
Head 276	District Secretariat - Badulla Programme 01 Operational Activities	290,470,000	43,000,000
Head 277	District Secretariat, Monaragala Programme 01 Operational Activities	202,600,000	41,100,000
Head 278	District Secretariat, Rathnapura Programme 01 Operational Activities	337,105,000	40,900,000
Head 279	District Secretariat, Kegalle Programme 01 Operational Activities	266,985,000	33,300,000
Head 312	Western Provincial Council Programme 01 Operational Activities Programme 02 Development Activities	6,350,000,000 -	- 337,090,000
Head 313	Central Provincial Council Programme 01 Operational Activities Programme 02 Development Activities	10,500,000,000 -	- 479,090,000
Head 314	Southern Provincial Council Programme 01 Operational Activities Programme 02 Development Activities	9,100,000,000 -	- 526,540,000
Head 315	Northern Provincial Council Programme 01 Operational Activities Programme 02 Development Activities	7,550,000,000 -	- 746,970,000
Head 316	North Western Provincial Council Programme 01 Operational Activities Programme 02 Development Activities	8,900,000,000 -	- 575,370,000

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 317	North Central Provincial Council Programme 01 Operational Activities Programme 02 Development Activities	6,200,000,000 -	- 612,660,000
Head 318	Uva Provincial Council Programme 01 Operational Activities Programme 02 Development Activities	6,900,000,000 -	- 747,030,000
Head 319	Sabaragamuwa Provincial Council Programme 01 Operational Activities Programme 02 Development Activities	8,250,000,000 -	- 610,840,000
Head 321	Eastern Provincial Council Programme 01 Operational Activities Programme 02 Development Activities	8,100,000,000 -	- 692,510,000
<b>Ministry of National Integration, Official Languages , Social Progress and Hindu Religious Affairs</b>			
	Recurrent	409,217,000	
	Capital	1,040,400,000	

Made up as follows :-

Head 157	Minister of National Integration, Official Languages , Social Progress and Hindu Religious Affairs Programme 01 Operational Activities	273,407,000	992,100,000
Head 204	Department of Hindu Religious and Cultural Affairs Programme 02 Development Activities	80,630,000	38,850,000
Head 236	Department of Official Languages Programme 01 Operational Activities	55,180,000	9,450,000

**Ministry of Public Enterprise, Kandyan Heritage and Kandy  
Development**

Recurrent	88,540,000
Capital	12,700,000

Made up as follows :-

Head 158	Minister of Public Enterprise, Kandyan Heritage and Kandy Development Programme 01 Operational Activities Programme 02 Development Activities	77,220,000 11,320,000	10,650,000 2,050,000
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**Ministry of Tourism Development, Wildlife and Christian Religious  
Affairs**

Recurrent	991,170,000
Capital	481,100,000

Made up as follows :-

Head 159	Minister of Tourism Development, Wildlife and Christian Religious Affairs Programme 01 Operational Activities Programme 02 Development Activities	88,790,000 -	4,140,000 137,360,000
Head 203	Department of Christian Religious Affairs Programme 02 Development Activities	42,200,000	27,800,000

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 284	Department of Wildlife Conservation Programme 01 Operational Activities	503,130,000	92,100,000
Head 294	Department of National Zoological Gardens Programme 02 Development Activities	179,700,000	174,900,000
Head 322	Department of National Botanical Gardens Programme 02 Development Activities	177,350,000	44,800,000
<b>Ministry of Mahaweli Development and Environment</b>			
	<b>Recurrent</b>	<b>1,865,936,000</b>	
	<b>Capital</b>	<b>9,181,600,000</b>	

Made up as follows :-

Head 160	Minister of Mahaweli Development and Environment Programme 01 Operational Activities	131,085,000	9,952,000
	Programme 02 Development Activities	1,152,500,000	8,055,081,000
Head 283	Department of Forests Programme 01 Operational Activities	491,516,000	357,667,000
Head 291	Department of Coast Conservation and Coastal Resource Management Programme 01 Operational Activities	90,835,000	758,900,000
<b>Ministry of Megapolis and Western Development</b>			
	<b>Recurrent</b>	<b>214,800,000</b>	
	<b>Capital</b>	<b>14,896,100,000</b>	

Made up as follows :-

Head 162	Minister of Megapolis and Western Development Programme 01 Operational Activities	136,800,000	2,400,000
	Programme 02 Development Activities	-	14,886,500,000
Head 311	Department of National Physical Planning Programme 01 Operational Activities	78,000,000	7,200,000
<b>Ministry of City Planning, Water Supply and Higher Education</b>			
	<b>Recurrent</b>	<b>17,841,910,000</b>	
	<b>Capital</b>	<b>27,717,330,000</b>	

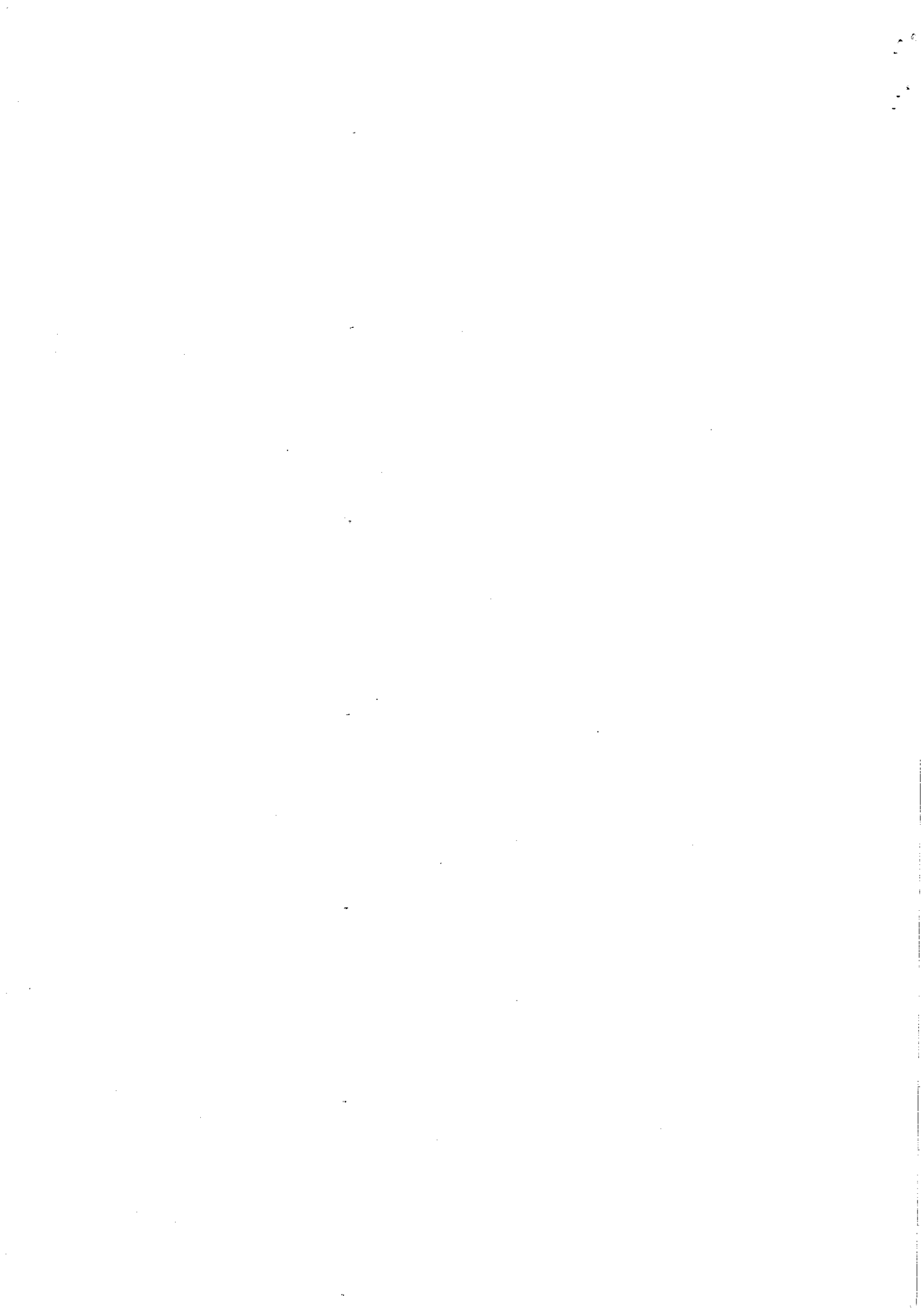
Made up as follows :-

Head 166	Minister of City Planning, Water Supply and Higher Education Programme 01 Operational Activities	178,510,000	927,020,000
	Programme 02 Development Activities	607,600,000	22,038,330,000
Head 214	University Grants Commission Programme 02 Development Activities	17,000,000,000	4,500,000,000
Head 332	Department of National Community Water Supply Programme 01 Operational Activities	55,800,000	251,980,000

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.
	<b>Ministry of Ports &amp; Shipping and Southern Development</b>		
	Recurrent	392,360,000	
	Capital	1,349,000,000	
Made up as follows :-			
Head	176 Minister of Ports & Shipping and Southern Development		
	Programme 01 Operational Activities	104,360,000	390,600,000
	Programme 02 Development Activities	288,000,000	958,400,000
	<b>Ministry of Telecommunications, Foreign Employment and Sports</b>		
	Recurrent	739,012,000	
	Capital	1,730,026,000	
Made up as follows :-			
Head	194 Minister of Telecommunications, Foreign Employment and Sports		
	Programme 01 Operational Activities	394,601,000	166,122,000
	Programme 02 Development Activities	34,492,000	1,164,726,000
Head	219 Department of Sports Development		
	Programme 01 Operational Activities	27,544,000	1,502,000
	Programme 02 Development Activities	282,375,000	397,676,000
	<b>Ministry of Development Strategies and International Trade</b>		
	Recurrent	255,407,000	
	Capital	1,249,938,000	
Made up as follows :-			
Head	195 Minister of Development Strategies and International Trade		
	Programme 01 Operational Activities	105,010,000	13,808,000
	Programme 02 Development Activities	126,000,000	1,235,000,000
Head	296 Department of Import and Export Control		
	Programme 01 Operational Activities	24,397,000	1,130,000
<b>Total</b>		<b>502,375,618,000</b>	<b>255,308,043,000</b>

**SECOND SCHEDULE**  
**Expenditure of the Government, Authorized by Law and to be Charged on the Consolidated Fund**

Head No	Unit/Ministry/ Department or Institution by whom expenditure is incurred	Law under which expenditure is authorized	Expenditure Programme	Recurrent Expenditure Rs.	Capital Expenditure Rs.	Total Expenditure Rs.
1	His Excellency the President	Article 36 of the Constitution	Programme 01- Operational Activities	1,170,000		1,170,000
4	Judges of the Superior Courts	Article 108 of the Constitution	Programme 01- Operational Activities	17,200,000		17,200,000
6	Public Service Commission	Chapter IX of the Constitution	Programme 01- Operational Activities	3,420,000		3,420,000
7	Judicial Service Commission	Chapter XV A of the Constitution	Programme 01- Operational Activities	1,000,000		1,000,000
8	National Police Commission	Chapter XVIII A of the Constitution	Programme 01- Operational Activities	2,700,000		2,700,000
10	Commission to Investigate Allegations of Bribery or Corruption	The Commission to Investigate Allegations of Bribery or Corruption Commission Act, No. 19 of 1994	Programme 01- Operational Activities	1,580,000		1,580,000
16	Parliament	Article 65 of the Constitution	Programme 01- Operational Activities	1,000,000		1,000,000
20	Election Commission	Article 103 of the Constitution	Programme 01- Operational Activities	1,260,000		1,260,000
21	National Audit Office	Article 153 of the Constitution	Programme 01- Operational Activities	510,000		510,000
22	Office of the Parliamentary Commissioner for Administration	Article 156 of the Constitution	Programme 01- Operational Activities	540,000		540,000
111	Ministry of Health, Nutrition and Indigenous Medicine	Medical Ordinance (Chapter 105)	Programme 01- Operational Activities	2,000		2,000
249	Department of Treasury Operations	Foreign Loans Act, No. 29 of 1957 (Section 2 Paragraphs (a) and (g)), Local Treasury Bills Ordinance (Chapter 417)	Programme 01- Operational Activities	347,000,000,000	348,000,000,000	695,000,000,000
253	Department of Pensions	Widows' and Orphans' Pension Fund Ordinance (Chapter 431), Widowers' and Orphans' Pensions Act, No. 24 of 1983, Widows' and Orphans' Pension Scheme (Armed Forces) Act, No. 18 of 1970, School Teachers' Pensions Act (Chapter 432)	Programme 01- Operational Activities	16,844,000,000	-	16,844,000,000



**THIRD SCHEDULE**  
**Limits of Advance Accounts Activities**

SRI. No	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
1	His Excellency the President	00101	Advances to Public Officers	20,000,000	12,000,000	160,000,000	
2	Office of the Prime Minister	00201	Advances to Public Officers	6,500,000	4,500,000	90,000,000	
3	Judges of the Superior Courts	00401	Advances to Public Officers	450,000	180,000	3,500,000	
4	Office of the Cabinet of Ministers	00501	Advances to Public Officers	1,800,000	1,200,000	27,000,000	
5	Public Service Commission	00601	Advances to Public Officers	4,500,000	2,000,000	45,000,000	
6	Judicial Service Commission	00701	Advances to Public Officers	2,700,000	900,000	20,000,000	
7	National Police Commission	00801	Advances to Public Officers	2,200,000	700,000	11,000,000	
8	Administrative Appeals Tribunal	00901	Advances to Public Officers	370,000	100,000	3,500,000	
9	Commission to Investigate Allegations of Bribery or Corruption	01001	Advances to Public Officers	4,500,000	1,600,000	30,000,000	
10	Commission to Investigate Allegations of Bribery or Corruption	01002	Advancing monies to be used in bribery detection as bribes	10,000,000	620,000	275,000,000	
11	Office of the Finance Commission	01101	Advances to Public Officers	2,000,000	600,000	13,000,000	
12	National Education Commission	01201	Advances to Public Officers	700,000	450,000	6,000,000	
13	Parliament	01601	Advances to Public Officers	15,500,000	12,000,000	200,000,000	
14	Office of the Leader of the House of Parliament	01701	Advances to Public Officers	950,000	500,000	6,000,000	
15	Office of the Chief Govt. Whip of Parliament	01801	Advances to Public Officers	1,000,000	700,000	9,000,000	
16	Office of the Leader of the Opposition of Parliament	01901	Advances to Public Officers	2,000,000	700,000	11,000,000	
17	Elections Commission	02001	Advances to Public Officers	12,000,000	7,000,000	85,000,000	
18	National Audit Office	02101	Advances to Public Officers	32,000,000	17,500,000	262,000,000	
19	Office of the Parliamentary Commissioner for Administration	02201	Advances to Public Officers	800,000	200,000	5,200,000	
20	Audit Service Commission	02301	Advances to Public Officers	850,000	300,000	11,000,000	
21	National Procurement Commission	02401	Advances to Public Officers	800,000	200,000	3,000,000	
22	Delimitation Commission	02501	Advances to Public Officers	300,000	100,000	1,500,000	
23	Non Cabinet Minister of Digital Infrastructure and Information Technology	05101	Advances to Public Officers	2,000,000	500,000	20,000,000	

SRL No	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government Rs.	Minimum Limits of receipts to be credited to the Accounts of Activities of the Government Rs.	Maximum Limits of Debit Balance of Activities of the Government Rs.	Maximum Limits of Liabilities of Activities of the Government Rs.
24	Non Cabinet Minister of Science, Technology and Research	05201	Advances to Public Officers	19,000,000	7,000,000	117,000,000	
25	Non Cabinet Minister of Economic Reforms and Public Distribution	05301	Advances to Public Officers	1,000,000	150,000	7,000,000	
26	Non Cabinet Minister of Labour and Trade Union Relations	05401	Advances to Public Officers	3,000,000	1,500,000	30,000,000	
27	Non Cabinet Minister of Mass Media	05501	Advances to Public Officers	3,000,000	800,000	30,000,000	
28	Non Cabinet Minister of Special Areas Development	05601	Advances to Public Officers	700,000	250,000	7,000,000	
29	Minister of Buddhasasana and Wayamba Development	10101	Advances to Public Officers	7,000,000	2,400,000	36,000,000	
30	Minister of Finance	10201	Advances to Public Officers	8,000,000	5,000,000	125,000,000	
31	Minister of Defence	10301	Advances to Public Officers	155,000,000	90,000,000	292,000,000	
32	Minister of National Policies, Economic Affairs, Resettlement and Rehabilitation, Northern Province Development and Youth Affairs	10401	Advances to Public Officers	17,000,000	15,000,000	200,000,000	
33	Minister of Postal Services and Muslim Religious Affairs	10801	Advances to Public Officers	2,000,000	950,000	60,000,000	
34	Minister of Justice & Prison Reforms	11001	Advances to Public Officers	10,000,000	7,000,000	110,000,000	
35	Minister of Health, Nutrition & Indigenous Medicine	11101	Advances to Public Officers	1,100,000,000	500,000,000	3,000,000,000	
36	Minister of Foreign Affairs	11201	Advances to Public Officers	12,000,000	10,000,000	150,000,000	
37	Minister of Transport & Civil Aviation	11401	Advances to Public Officers	4,000,000	2,000,000	45,000,000	
38	Minister of Highways & Road Development and Petroleum Resources Development	11701	Advances to Public Officers	10,000,000	4,000,000	45,000,000	
39	Minister of Agriculture, Rural Economic Affairs, Irrigation and Fisheries & Aquatic Resource Development	11801	Advances to Public Officers	50,000,000	25,000,000	370,000,000	
40	Minister of Power, Energy and Business Development	11901	Advances to Public Officers	3,000,000	1,100,000	23,000,000	
41	Minister of Women & Child Affairs and Dry Zone Development	12001	Advances to Public Officers	21,500,000	12,000,000	105,000,000	
42	Minister of Lands and Parliamentary Reforms	12201	Advances to Public Officers	15,000,000	8,000,000	95,000,000	
43	Minister of Housing, Construction and Cultural Affairs	12301	Advances to Public Officers	20,000,000	11,000,000	217,000,000	

SRI. No	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government Rs.	Minimum Limits of receipts to be credited to the Accounts of Activities of the Government Rs.	Maximum Limits of Debit Balance of Activities of the Government Rs.	Maximum Limits of Liabilities of Activities of the Government Rs.
44	Minister of Primary Industries and Social Empowerment	12401	Advances to Public Officers	11,000,000	9,000,000	93,000,000	
45	Minister of Education	12601	Advances to Public Officers	990,000,000	470,000,000	3,700,000,000	
46	Minister of Public Administration, Disaster Management and Livestock Development	13001	Advances to Public Officers	40,000,000	25,000,000	350,000,000	
47	Minister of Plantation Industries	13501	Advances to Public Officers	10,000,000	5,000,000	60,000,000	
48	Minister of Hill Country New Villages, Infrastructure & Community Development	14001	Advances to Public Officers	5,000,000	3,000,000	45,000,000	
49	Minister of Industry & Commerce, Resettlement of Protracted Displaced Persons, Co-operative Development and Vocational Training & Skills Development	14901	Advances to Public Officers	20,000,000	10,000,000	100,000,000	
50	Minister of Internal and Home Affairs and Provincial Councils & Local Government	15501	Advances to Public Officers	250,000,000	100,000,000	2,396,000,000	
51	Minister of National Integration, Official Languages, Social Progress and Hindu Religious Affairs	15701	Advances to Public Officers	9,600,000	4,500,000	75,000,000	
52	Minister of Public Enterprise, Kandian Heritage and Kandy Development	15801	Advances to Public Officers	2,500,000	1,000,000	14,000,000	
53	Minister of Tourism Development, Wild Life and Christian Religious Affairs	15901	Advances to Public Officers	5,000,000	2,500,000	41,000,000	
54	Minister of Mahaweli Development and Environment	16001	Advances to Public Officers	13,000,000	5,700,000	58,000,000	
55	Minister of Megapolis & Western Development	16201	Advances to Public Officers	4,000,000	2,500,000	32,000,000	
56	Minister of City Planning, Water Supply and Higher Education	16601	Advances to Public Officers	6,000,000	2,000,000	53,000,000	
57	Minister of Ports & Shipping and Southern Development	17601	Advances to Public Officers	4,000,000	1,500,000	27,000,000	
58	Minister of Telecommunication, Foreign Employment and Sports	19401	Advances to Public Officers	24,000,000	11,000,000	136,000,000	
59	Minister of Development Strategies, International Trade	19501	Advances to Public Officers	5,000,000	2,000,000	50,000,000	
60	Department of Buddhist Affairs	20101	Advances to Public Officers	15,500,000	8,500,000	84,000,000	

SRL No	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government Rs.	Minimum Limits of receipts to be credited to the Accounts of Activities of the Government Rs.	Maximum Limits of Debit Balance of Activities of the Government Rs.	Maximum Limits of Liabilities of Activities of the Government Rs.
61	Department of Muslim Religious and Cultural Affairs	20201	Advances to Public Officers	2,300,000	1,000,000	14,000,000	
62	Department of Christian Religious Affairs	20301	Advances to Public Officers	1,800,000	600,000	12,000,000	
63	Department of Hindu Religious and Cultural Affairs	20401	Advances to Public Officers	3,500,000	1,500,000	25,000,000	
64	Department of Public Trustee	20501	Advances to Public Officers	2,000,000	800,000	14,000,000	
65	Department of Cultural Affairs	20601	Advances to Public Officers	12,500,000	6,300,000	100,000,000	
66	Department of Archaeology	20701	Advances to Public Officers	30,000,000	14,000,000	155,000,000	
67	Department of National Museums	20801	Advances to Public Officers	6,000,000	3,500,000	72,000,000	
68	Department of National Archives	20901	Advances to Public Officers	2,800,000	1,600,000	30,000,000	
69	Department of Information	21001	Advances to Public Officers	5,500,000	1,500,000	50,000,000	
70	Department of Government Printer	21101	Advances to Public Officers	20,000,000	15,000,000	350,000,000	
71	Department of Examinations	21201	Advances to Public Officers	10,000,000	6,000,000	110,000,000	
72	Department of Educational Publications	21301	Advances to Public Officers	5,500,000	2,500,000	46,000,000	
73	Department of Educational Publications	21302	Printing & Publicity and Sales of Publications	1,200,000,000	1,500,000,000	12,000,000,000	2,000,000,000
74	Department of Technical Education and Training	21501	Advances to Public Officers	35,000,000	20,000,000	200,000,000	
75	Department of Social Services	21601	Advances to Public Officers	12,000,000	7,500,000	90,000,000	
76	Department of Probation and Child Care Services	21701	Advances to Public Officers	7,000,000	4,500,000	80,000,000	
77	Department of Sports Development	21901	Advances to Public Officers	5,500,000	3,000,000	50,000,000	
78	Department of Ayurveda	22001	Advances to Public Officers	26,000,000	14,000,000	190,000,000	
79	Department of Labour	22101	Advances to Public Officers	39,400,000	27,000,000	280,000,000	
80	Sri Lanka Army	22201	Advances to Public Officers	2,540,000,000	1,150,000,000	5,965,000,000	
81	Sri Lanka Navy	22301	Advances to Public Officers	510,000,000	250,000,000	900,000,000	
82	Sri Lanka Navy	22302	Stores Advance Account (Explosive items)	350,000,000	270,000,000	200,000,000	
83	Sri Lanka Air Force	22401	Advances to Public Officers	500,000,000	175,000,000	1,000,000,000	
84	Department of Police	22501	Advances to Public Officers	1,100,000,000	450,000,000	2,300,000,000	
85	Department of Immigration and Emigration	22601	Advances to Public Officers	15,000,000	11,500,000	180,000,000	
86	Department of Registration of Persons	22701	Advances to Public Officers	20,200,000	10,000,000	200,000,000	
87	Courts Administration	22801	Advances to Public Officers	145,000,000	125,000,000	1,780,000,000	
88	Department of Attorney General	22901	Advances to Public Officers	12,000,000	7,000,000	80,000,000	
89	Department of Legal Draftsman	23001	Advances to Public Officers	2,000,000	1,200,000	19,000,000	

SRL No	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government Rs.	Minimum Limits of receipts to be credited to the Accounts of Activities of the Government Rs.	Maximum Limits of Debit Balance of Activities of the Government Rs.	Maximum Limits of Liabilities of Activities of the Government Rs.
90	Department of Debt Conciliation Board	23101	Advances to Public Officers	300,000	150,000	4,000,000	-
91	Department of Prisons	23201	Advances to Public Officers	85,000,000	53,000,000	435,000,000	-
92	Department of Prisons	23202	Prisons Industrial and Agricultural Undertakings	20,000,000	50,000,000	65,000,000	12,000,000
93	Department of Government Analyst	23301	Advances to Public Officers	6,000,000	2,300,000	35,000,000	-
94	Registrar of the Supreme Court	23401	Advances to Public Officers	7,000,000	3,500,000	56,000,000	-
95	Department of Law Commission	23501	Advances to Public Officers	350,000	200,000	5,000,000	-
96	Department of Official Languages	23601	Advances to Public Officers	3,500,000	1,700,000	29,000,000	-
97	Department of National Planning	23701	Advances to Public Officers	2,600,000	1,300,000	30,000,000	-
98	Department of Fiscal Policy	23801	Advances to Public Officers	1,950,000	600,000	16,000,000	-
99	Department of External Resources	23901	Advances to Public Officers	3,000,000	1,500,000	30,000,000	-
100	Department of National Budget	24001	Advances to Public Officers	3,600,000	2,500,000	30,000,000	-
101	Department of Public Enterprises	24101	Advances to Public Officers	2,000,000	1,100,000	18,000,000	-
102	Department of Management Services	24201	Advances to Public Officers	2,900,000	1,100,000	26,000,000	-
103	Department of Development Finance	24301	Advances to Public Officers	1,800,000	600,000	14,000,000	-
104	Department of Trade and Investment Policy	24401	Advances to Public Officers	1,900,000	900,000	14,000,000	-
105	Department of Public Finance	24501	Advances to Public Officers	2,000,000	1,200,000	15,000,000	-
106	Department of Inland Revenue	24601	Advances to Public Officers	41,500,000	30,000,000	415,000,000	-
107	Si Lanka Customs	24701	Advances to Public Officers	43,000,000	20,000,000	330,000,000	-
108	Si Lanka Customs	24702	Seized and forfeited goods Advance Account	10,000,000	2,000,000	85,000,000	-
109	Department of Excise	24801	Advances to Public Officers	22,000,000	15,000,000	220,000,000	-
110	Department of Treasury Operations	24901	Advances to Public Officers	2,500,000	1,600,000	28,000,000	-
111	Department of State Accounts	25001	Advances to Public Officers	2,100,000	1,000,000	16,000,000	-
112	Department of State Accounts	25002	Advances for Payments on behalf of other Governments	2,000,000	2,000,000	2,800,000	-
113	Department of State Accounts	25003	Miscellaneous Advances	1,000,000	2,000,000	200,000,000	-
114	Department of Valuation	25101	Advances to Public Officers	9,200,000	7,200,000	100,000,000	-
115	Department of Census and Statistics	25201	Advances to Public Officers	20,000,000	10,500,000	210,000,000	-
116	Department of Pensions	25301	Advances to Public Officers	16,000,000	11,000,000	225,000,000	-
117	Department of Registrar General	25401	Advances to Public Officers	37,000,000	26,000,000	290,000,000	-

SRL No	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
118	District Secretariat, Colombo	25501	Advances to Public Officers	18,200,000	13,000,000	242,000,000	
119	District Secretariat, Gampaha	25601	Advances to Public Officers	39,774,000	30,000,000	330,000,000	
120	District Secretariat, Kalutara	25701	Advances to Public Officers	26,000,000	23,000,000	400,000,000	
121	District Secretariat, Kandy	25801	Advances to Public Officers	35,000,000	19,000,000	255,000,000	
122	District Secretariat, Matale	25901	Advances to Public Officers	20,000,000	12,000,000	200,000,000	
123	District Secretariat, Nuwara-Eliya	26001	Advances to Public Officers	18,650,000	10,000,000	110,000,000	
124	District Secretariat, Galle	26101	Advances to Public Officers	28,100,000	24,200,000	285,000,000	
125	District Secretariat, Matara	26201	Advances to Public Officers	28,300,000	27,800,000	275,000,000	
126	District Secretariat, Hambantota	26301	Advances to Public Officers	18,200,000	17,800,000	285,000,000	
127	District Secretariat/ Kachcheri-Jaffna	26401	Advances to Public Officers	21,200,000	15,000,000	200,000,000	
128	District Secretariat/ Kachcheri-Mannar	26501	Advances to Public Officers	6,900,000	5,500,000	60,000,000	
129	District Secretariat/ Kachcheri-Vavuniya	26601	Advances to Public Officers	3,600,000	3,000,000	60,000,000	
130	District Secretariat/ Kachcheri-Mullaitivu	26701	Advances to Public Officers	6,100,000	3,500,000	55,000,000	
131	District Secretariat/ Kachcheri-Killinochchi	26801	Advances to Public Officers	4,900,000	3,500,000	50,000,000	
132	District Secretariat/ Kachcheri-Batticaloa	26901	Advances to Public Officers	14,100,000	10,000,000	140,000,000	
133	District Secretariat - Ampara	27001	Advances to Public Officers	21,000,000	18,000,000	245,000,000	
134	District Secretariat/ Kachcheri-Trincomalee	27101	Advances to Public Officers	11,600,000	6,500,000	120,000,000	
135	District Secretariat, Kurunagala	27201	Advances to Public Officers	45,700,000	35,000,000	415,000,000	
136	District Secretariat, Puttalam	27301	Advances to Public Officers	19,000,000	16,000,000	200,000,000	
137	District Secretariat, Anuradhapura	27401	Advances to Public Officers	23,500,000	22,000,000	270,000,000	
138	District Secretariat, Polonnaruwa	27501	Advances to Public Officers	16,400,000	7,000,000	120,000,000	
139	District Secretariat, Badulla	27601	Advances to Public Officers	18,200,000	13,000,000	216,000,000	
140	District Secretariat, Monaragala	27701	Advances to Public Officers	12,800,000	9,500,000	125,000,000	
141	District Secretariat, Ratnapura	27801	Advances to Public Officers	21,200,000	18,000,000	285,000,000	
142	District Secretariat, Kegalle	27901	Advances to Public Officers	18,500,000	15,000,000	185,000,000	
143	Department of Project Management and Monitoring	28001	Advances to Public Officers	1,500,000	1,100,000	20,000,000	
144	Department of Agrarian Development	28101	Advances to Public Officers	240,000,000	115,000,000	800,000,000	
145	Department of Irrigation	28201	Advances to Public Officers	85,000,000	56,000,000	800,000,000	
146	Department of Forests	28301	Advances to Public Officers	40,000,000	24,000,000	316,000,000	

SRL No	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government Rs.	Minimum Limits of receipts to be credited to the Accounts of Activities of the Government Rs.	Maximum Limits of Debit Balance of Activities of the Government Rs.	Maximum Limits of Liabilities of Activities of the Government Rs.
147	Department of Wildlife Conservation	28401	Advances to Public Officers	28,000,000	14,000,000	280,000,000	-
148	Department of Agriculture	28501	Advances to Public Officers	130,000,000	75,000,000	1,000,000,000	-
149	Department of Agriculture	28502	Maintenance of Agricultural Farms and Seed Sales	190,000,000	260,000,000	70,000,000	-
150	Department of Land Commissioner General	28601	Advances to Public Officers	10,000,000	6,500,000	90,000,000	-
151	Department of Land Title Settlement	28701	Advances to Public Officers	14,100,000	7,000,000	105,000,000	-
152	Department of Surveyor General	28801	Advances to Public Officers	90,000,000	50,644,000	450,000,000	-
153	Department of Export Agriculture	28901	Advances to Public Officers	19,200,000	12,000,000	130,000,000	-
154	Department of Fisheries and Aquatic Resources	29001	Advances to Public Officers	12,400,000	8,500,000	110,000,000	-
155	Department of Coast Conservation & Coastal Resource Management	29101	Advances to Public Officers	6,800,000	4,200,000	48,000,000	-
156	Department of Animal Production and Health	29201	Advances to Public Officers	11,100,000	9,800,000	120,000,000	-
157	Department of Rubber Development	29301	Advances to Public Officers	12,000,000	8,000,000	60,000,000	-
158	Department of National Zoological Gardens	29401	Advances to Public Officers	12,000,000	8,000,000	105,000,000	-
159	Department of Commerce	29501	Advances to Public Officers	2,400,000	1,600,000	22,000,000	-
160	Department of Import and Export Control	29601	Advances to Public Officers	2,300,000	1,200,000	20,000,000	-
161	Department of the Registrar of Companies	29701	Advances to Public Officers	2,500,000	1,800,000	25,000,000	-
162	Department of Measurement Units, Standards and Services	29801	Advances to Public Officers	4,000,000	2,500,000	33,000,000	-
163	National Intellectual Property Office of Sri Lanka	29901	Advances to Public Officers	2,100,000	1,400,000	17,000,000	-
164	Department of Food Commissioner	30001	Advances to Public Officers	2,500,000	1,800,000	42,000,000	-
165	Department of Co-operative Development (Registrar of Co-operative Societies)	30101	Advances to Public Officers	3,000,000	2,000,000	30,000,000	-
166	Co-operative Employees Commission	30201	Advances to Public Officers	500,000	300,000	6,000,000	-
167	Department of Textile Industries	30301	Advances to Public Officers	2,850,000	2,000,000	30,000,000	-
168	Department of Meteorology	30401	Advances to Public Officers	6,500,000	4,500,000	55,000,000	-
169	Department of Sri Lanka Railways	30601	Advances to Public Officers	230,000,000	200,000,000	2,000,000,000	-
170	Department of Sri Lanka Railways	30602	Railway Stores Advance Account	600,000,000	750,000,000	7,200,000,000	540,000,000
171	Department of Motor Traffic	30701	Advances to Public Officers	13,500,000	10,000,000	158,000,000	-
172	Department of Posts	30801	Advances to Public Officers	375,000,000	325,000,000	2,400,000,000	-

SRL No	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government Rs.	Minimum Limits of receipts to be credited to the Accounts of Activities of the Government Rs.	Maximum Limits of Debit Balance of Activities of the Government Rs.	Maximum Limits of Liabilities of Activities of the Government Rs.
173	Department of Buildings	30901	Advances to Public Officers	7,500,000	7,300,000	95,000,000	
174	Government Factory	31001	Advances to Public Officers	8,500,000	6,000,000	125,000,000	
175	Government Factory	31002	Government Factory Stores Advance Account	40,000,000	50,000,000	40,000,000	30,000,000
176	Government Factory	31003	Government Factory Work Done Advance Account	100,000,000	200,000,000	190,000,000	1,000,000
177	Department of National Physical Planning	31101	Advances to Public Officers	4,500,000	4,000,000	50,000,000	
178	Department of Civil Security	32001	Advances to Public Officers	510,000,000	150,000,000	1,000,000,000	
179	Department of National Botanical Gardens	32201	Advances to Public Officers	15,000,000	12,000,000	100,000,000	
180	Department of Legal Affairs	32301	Advances to Public Officers	400,000	300,000	3,000,000	
181	Department of Management Audit	32401	Advances to Public Officers	1,000,000	8,500,000	11,000,000	
182	Department of Community Based Corrections	32601	Advances to Public Officers	8,000,000	5,000,000	60,000,000	
183	Department of Land Use Policy Planning	32701	Advances to Public Officers	9,300,000	7,000,000	80,000,000	
184	Department of Manpower and Employment	32801	Advances to Public Officers	8,500,000	6,000,000	100,000,000	
185	Department of Information Technology Management	32901	Advances to Public Officers	700,000	400,000	8,000,000	
186	Department of Samurdhi Development	33101	Advances to Public Officers	345,000,000	120,000,000	350,000,000	
187	Department of National Community Water Supply	33201	Advances to Public Officers	4,200,000	1,600,000	35,000,000	
188	Comptroller General's Office	33301	Advances to Public Officers	500,000	100,000	7,000,000	
<b>TOTAL</b>				<b>13,680,194,000</b>	<b>8,680,194,000</b>	<b>67,035,500,000</b>	<b>2,583,000,000</b>