



ஐரீக ஸ்லீர்஁த ஐதாநா஁ட
பாருளாதா அபிவிருத்தி அமைச்சு
Ministry of Economic Development

2013

காரீஸா஁த லாரீதா
செயலாற்றுகை அறிக்கை
PERFORMANCE REPORT



Ministry of Economic Development

Performance Report

2013

Mihinda Chintana - Vision for the Future



"To win the world develop
the country
To develop the country,
strengthen the village
To strengthen the village,
protect the family
To protect the family
Care for the person
By blending your thoughts,
Mahinda Chintana
was developed
By drawing on your courage
We fulfilled your aspiration
I promised you a free
nation
I promised you sustainable
development
I assured you a better
society
I assured you land of plenty
I delivered

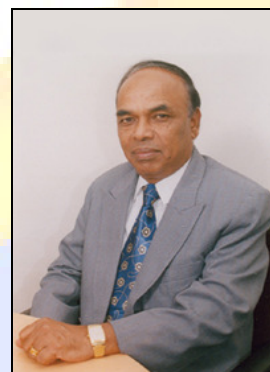
Leadership and Direction



Hon. Basil Rajapaksa
Minister of Economic Development



Hon. S.M. Chandrasena
Deputy Minister of Economic
Development



Hon. R. Muththu Sivalingam
Deputy Minister of Economic
Development



Hon. M.L.A.M. Hisbulla
Deputy Minister of Economic
Development



Hon. Susantha Punchinilame
Deputy Minister of Economic
Development

Staff

Secretary

P.B. Jayasundera

Additional Secretaries

- | | | |
|-----------------------------|---|---|
| Mrs. Chandra Wickramasinghe | - | Special Community Based Projects |
| Mrs. Hema Dharmawardena | - | Administration |
| Shantha Bandara | - | Poverty Reduction & Rural Development |
| Priyantha Mayadunne | - | Development Projects and Agrarian Development |

Director Generals

- | | | |
|------------------------|---|---|
| Mrs. Saroja Sirisena | - | External Relations |
| Sunanda Maddumabandara | - | Communication |
| Dhamma Dissanayake | - | Community Centric strategies & Divi Neguma / Janasaba |
| B.S. Gunaratne | - | Promotion |

Chief Accountant

W. Wimalasena

Chief Financial Officer

- | | | |
|---------------------|---|------------|
| W. A. Sarath Kumara | - | Accountant |
|---------------------|---|------------|

Internal Auditor

H. Chandrasena

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H.M.J. Herath	-	Director (Divi Neguma)
Mrs. N.A.P. Nissanka	-	Director (Self Employment)
Mrs. M.C.K. Dammika	-	Director (Gama Neguma)
Mrs. C.R. Sooriyaarachchi	-	Director (Poverty Alleviation & SAARC)
M.I.A. Wahabdeen	-	Director (DCB)
N.B. Monty Ranatunga	-	Director (Regional Development, Pura Neguma)
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Mrs. K.N. Kumari Somaratne	-	Senior Assistant Secretary (Admin)
V. Premachandran	-	Senior Assistant Secretary (Acting)

Senior Accountants

S.U. Chandrakumaran	-	Accountant
H.P. Lalith Kumara	-	Accountant
P.R.L. Wasantha	-	Accountant

Preface

Ministry of Economic Development carries out activities that contribute to the economic development at rural, provincial and national levels within the overall development strategies identified by Government Development Policy Framework, Mahinda Chintana – Vision for the Future. This document contains a resume of the productive development programmes executed in compliance with the aforesaid strategies.

Divi Neguma Programme recorded its 5th phase in 2013 with the expectation of leading to a poverty free upper middle income earning, environmentally sustainable country with a healthy and nutritionally safe nation by means of an empowered household economy. Preliminary steps have been taken to establish Divi Neguma Development Department in 2013, in order to achieve the objectives of Divi Neguma Programme more effectively and systematically.

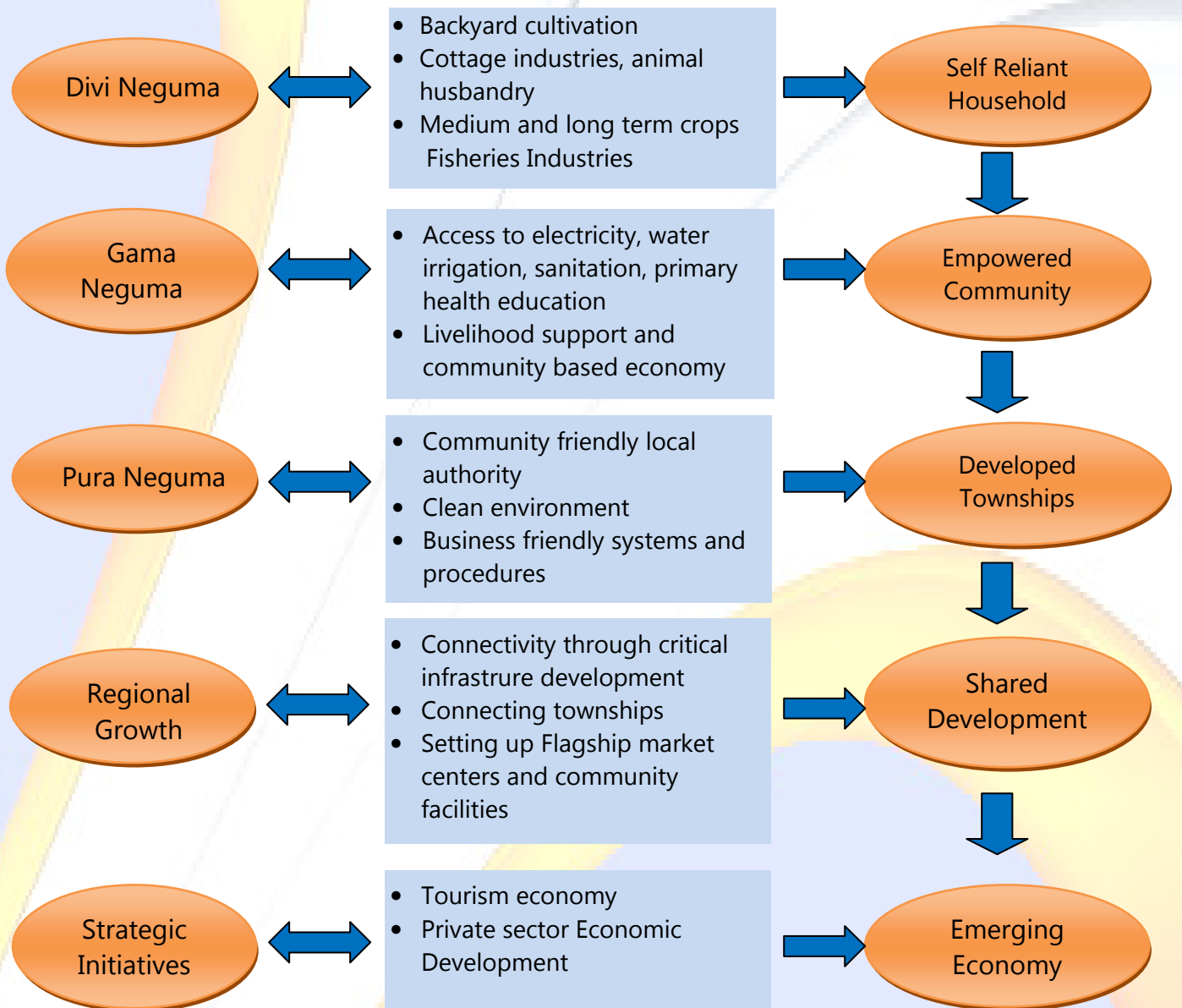
Gama Neguma Programme attained its ambitions of expansion of rural socio-economic infrastructure required for the livelihood promotion of the rural folk and spiritual up gradation in the year of 2013 encapsulating supply of electricity and water, rehabilitation of minor irrigation, generation of rural health and sanitation facilities, provision of primary educational facilities and the projects for rural livelihood and moral development in each Grama Niladhari Division. New Graduates have been recruited as Economic Development Officers to implement the Gama Neguma projects more effectively.

Pura Neguma programme was implemented in 2013 with the objective of providing urban facilities for people live in urban areas to fully enjoy the benefits of development. Urban facilities such as playgrounds, parks, jogging tracks, improved road network and maternal and child care centers for healthy future generation provided under this programme.

With the objective of ensuring the participation of all provinces in economic development, 9 regional development programmes implemented in all 9 provinces. Under these regional development programmes, economic centers, urban connectivity and infrastructure development projects were implemented. Particularly, programmes to improve provincial and inter-provincial road network to strengthen economic development were implemented under these programmes.

Promotion of domestic private investment and development of tourism sector are also subject areas under purview of the Ministry of Economic Development at national level. Specially, contribution to the development of tourism sector through providing guidance and developing legal framework was significant. The institutions under the ministry were directed to promote tourist arrivals, new tourism products and the development of human resource in the sector. A programme to mobilize private investment for strengthening of national economy was also implemented by the Ministry of Economic Development.

Interfacing Development



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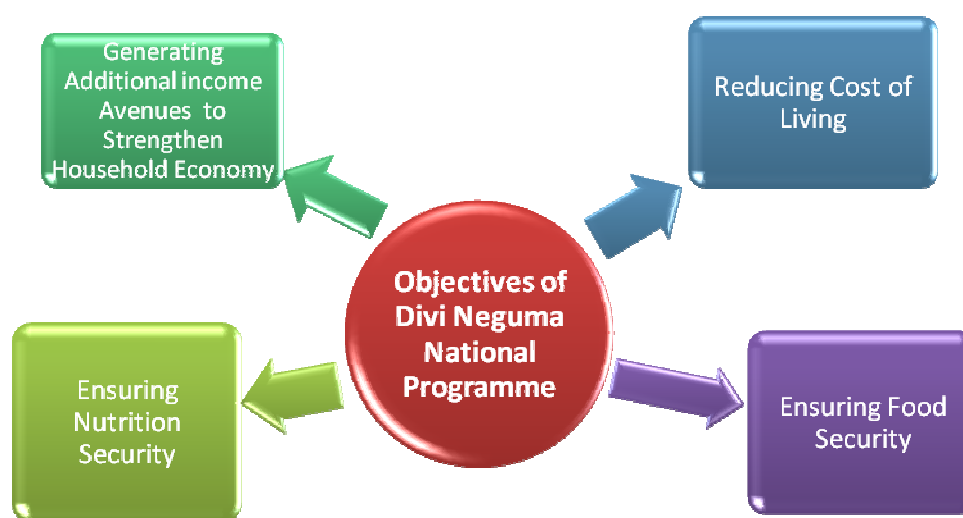
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**Divi Neguma -
Empowered Household Economy**

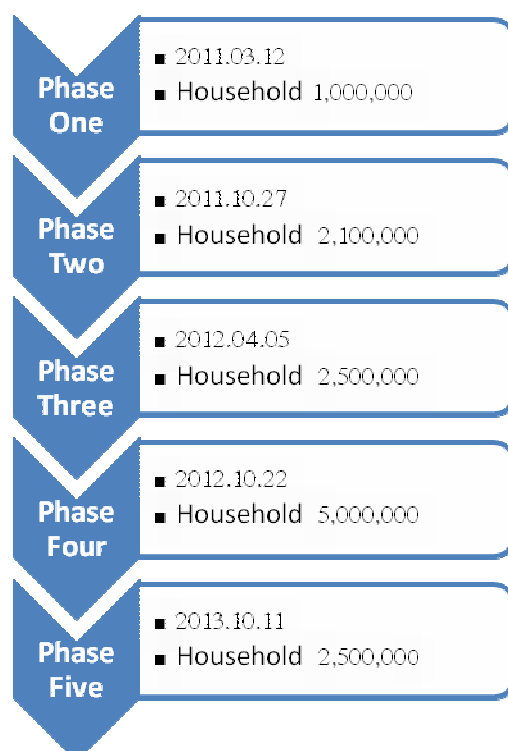
1. Divi Neguma - Empowered Household Economy

Divi Neguma Programme commenced in 2011 aiming at establishing one million household economic units successfully continued its implementation in 2013 as one of the main development programmes of the Ministry of Economic Development. The programme is

based on the theme – Prosperous Household – Wonderful Motherland realizing the development goals set out in the Development Policy Framework of the Government - Mahinda Chintana Vision for the Future.

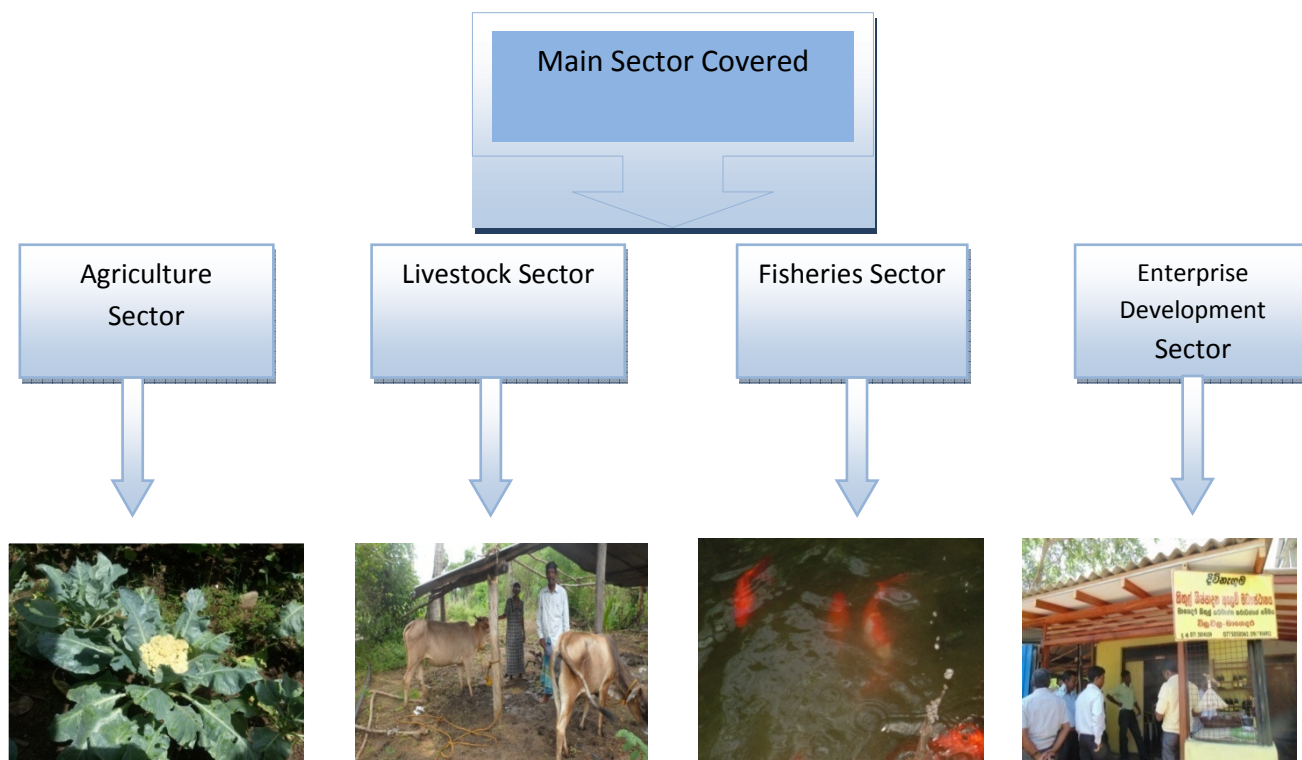


Milestones of Divi Neguma Programme



Divi Neguma Programme has been hitherto executed in five phases with the intention of empowering household units. Whereas benefits have been accrued to the household units under the fields of Agriculture, Livestock, Fisheries and Enterprise Development. Only under the agricultural sector, planting materials have been repeatedly provided to the same beneficiaries in successive phases.

While Divi Neguma National Programme was been implemented in 2012, focusing all the families, this Programme was implemented in 2013 only for the selected beneficiaries depending on the experiences of the previous years.



In 2013, Rs 2350.0 mn was allocated for the implementation of Divi Neguma National Programme,. The expenditure by 2013.12.31 was Rs. 2349.04 mn. The intended programmes in relevant sectors scheduled for 2013 were successfully completed with the collaboration and technical guidance of relevant Line Ministries, Agencies and Private Sector involved in Divi Neguma Programme.

1.1 Agriculture Sector

In 2013, a sum of Rs 900.0 mn was allocated for the implementation of projects in the agriculture sector.

Progress of the Agriculture Sector - as at 2013.12.31

Table - 1.1.1

Distributed inputs	Quantity
Seed Packets	1,423,930
Dwarf Drumstick (Murunga) Seedlings	741,446
Coconut Seedlings	2,071,714
Fruit seedlings	4,735,624
Minor Export Crop Seedlings	1,490,161
Plantation crop seedlings	1,534,225
Other Plants	8,140
Protective Net Houses	421
Bee-keeping Projects	279
Exotic Flower Projects	211
Model Home Gardens	109,991
Mushroom projects	75
Minor Export Crops –Home Gardens / Commercial cultivation units	1,414

Total expenditure of this programme for 2013 Rs. 796.21 mn

Implementation of Divi Neguma Programme Phase 5



*Distribution of Coconut Seedlings
Habaraduwa Divisional Secretariat Division
Galle District*



*Planting seeds to mark the inauguration
of Phase 5 of Divi Neguma
Vavuniya Divisional Secretariat Division
Vavuniya District*

Construction of big onion storage plants to facilitate producer as well as consumers Wilgamuwa Divisional Secretariat Division Matale District



Matale District Progress as at 31.12.2013

Table 1.1.2

Divisional Secretariat Division	Allocation (Rs. mn)	Targeted Number of Projects	Number of Projects Completed	Expenditure as at 31. 12.2013 (Rs.mn.)
Wilgamuwa	0.4	4	4	0.4
Galewela	2.2	22	19	1.9
Dambulla	3.7	37	34	3.4
Naula	3.5	35	29	2.9
Laggala	0.2	2	2	0.2
Total	10.0	100	88	8.8

1.2 Livestock Sector

Livestock development is one of the important sectors of the Divi Neguma National Programme. It was expected to reduce malnutrition and protein deficiency among children in Sri Lanka. A number of projects were implemented through the Ministry of Livestock Development and this has directly contributed to the National Economy.

In 2013 the Ministry of Economic Development has allocated Rs. 356.7 mn for the livestock development.

Progress of Livestock Sector – As at 31.12.2013

Table 1.2.1

Activity	Number	Expenditure Rs. mn
Distribution of chicks	358,193	136.94
Milking Cows	279	
Distribution of goats	529	
Cattle sheds	1077	
Swine Husbandry	90	
Fodder and Grass Cultivation Projects	395	

Special Project to Promote Liquid Milk

A project was implemented to provide equipment through concessionary loans to the milk producers with the assistance of the French Government with the intention of processing of high quality dairy products domestically, promotion of liquid milk among school children and public, improving nutritional status and increase income of milk producers.

Rs 1.8 mn provided to develop infrastructure at Veterinary Science Unit of the Sabaragamuwa University to train Divi Neguma beneficiaries who are interested in engaging in livestock projects.



*Goat Farming Project implemented under
Divi Neguma
Vavuniya Divisional Secretariat Division
Vavuniya District*



*Distribution of chicks under DiviNeguma
Habaraduwa Divisional Secretariat Division
Matara District*

1.3 Fisheries Sector

Implementation of fisheries sector projects is one of the important areas of Divi Neguma programme. It was expected to improve nutritional status of people and enhance economy through selling of their products.

Ministry of Economic Development allocated Rs. 143.33 mn for the fisheries sector in 2013 and the expenditure by 31.12.2013 was Rs. 111.95 mn.

Progress of Fisheries Sector Activities as at 2013.12.31

Table - 1.3.1

Project	Number of Beneficiaries who initiated projects
Ornamental Fish Farming (new)	966
Ornamental Fish Farming (improvements)	478
Pond Fish Culture	669
Integrated Fish Culture	138
Rearing of fries upto fingerlings in ponds	5
Sea Bass Fish Culture	121
Inland Smoked Dry Fish Production	84
Fish Farming in Estate Tanks	11
Fish Farming in Seasonal Tanks	160
Total	2632

Subsequent to the launching of fisheries projects under Divi Neguma programme domestic dried fish production has been increased by 6,000 mt tons. In addition, 6,629 projects implemented under Divi Neguma inland fisheries programme benefiting 13,100 persons. A sum of Rs. 72.53 mn and Rs. 12.45 mn has been contributed to the national economy respectively by producing 38.62 mn fingerlings in ponds and 21.96 mn fingerlings in ornamental fish farming. Pond fish culture and seasonal tanks fish culture have been produced 10,573 Mt contributing 15% of the inland fishery production to the national economy. Divi Neguma inland fisheries programme contributed national economy by earning Rs. 1,613 mn.



*Integrated Fish Pond Culture
Walallawita Divisional Secretariat Division
Kalutara District*



*Smoked Fish Project
Thanamalwila Divisional Secretariat Division
Moneragala District*

1.4 Enterprise Development Sector

Enterprise development sector has played a marvelous role in increasing income of poor families and consequent augmentation of the economy of the country by facilitating launching and promotion of cottage industries.

Cottage Industry Development Programme

In 2013, Rs. 50.0 mn was provided to implement projects to support entrepreneurs to start new industries and improve existing household industries and thereby strengthen the household economy. Under this, existing and potential entrepreneurs have been identified and programmes have been implemented to develop their entrepreneurship.

- Garments
- Batik Industry
- Coconut Based products
- Food Products
- Exercise Books
- Paper Products
- Palmyrah Products
- Leather Products
- Kithul Products

In 2013 4,251 persons were trained and 6246 persons were provided inputs for their industries. An expenditure of Rs. 47.8 mn was incurred on this programme by 2013.12.31.



*Distribution of Tool kits to start industries
under DiviNeguma,
Vavuniya Divisional Secretariat Division,
Vavuniya District*



*Distribution of Tool kits to start industries
under Divi Neguma,
Habaraduwa Divisional Secretariat Division
Galle District*

Formalisation of informal people who engaged in informal economic activities to be Divi Neguma Entrepreneurs.

Awareness programmes were conducted for 2,050 small mobile traders at bus stands and railway stations islandwide and steps were taken to provide identity cards and uniforms for them and thereby helping to provide more formal service to public. Hitherto 4 awareness workshops have been conducted.



Distribution of Identity Cards and Uniforms to small mobile Traders by H.E. the President

In 2013, 20 lorries were distributed under mobile truck programme of Divi Neguma. The total number of mobile trucks distributed from 2011 up to 31.12.2013 was 441. Beneficiaries of this programme are engaged in various self-employment activities and the programme helped them to improve their living standards.



Excess produce of Divi Neguma beneficiaries are sold at market, Ambagamuwa Divisional Secretariat Division Nuwara Eliya District

Ranawiru Divi Neguma Special Self-employment Loan Scheme

In 2013, under Ranawiru Divi Neguma Programme Rs. 175.0 mn was allocated and on condition of reimbursing the additional amount an amount of Rs 213.74 mn was disbursed among 480 beneficiaries through Regional Development Bank by 31.12.2013.

Progress of Special Loan Scheme for Self

Employment as at 2013.12.31

Table 1.4.1

	Commencement of New Self-employment	Improving Existing Self Employment
Number of Beneficiaries	260	220
Loan Amounts Disbursed (Rs. mn)	118.16	95.58

Kithul Product Development Project

In collaboration with the industrial Development Board of the Ministry of Traditional Industries and Small Enterprise Development, Kithul development Project was implemented aiming at developing kithul industrialists and entrepreneurs in the districts of Ratnapura, Kegalle, Kandy, Nuwara Eliya, Matale, Badulla, Moneragala, Kalutara, Matara, Hambantota, Ampara, Gampaha, Galle and Kurunegala where there is high potential for the industry.

Progress of Kithul Development Programme – as at 2013.12.31

Table 1.4.2

Activity	Physical Progress (units /Beneficiaries)	Expenditure (Rs. mn)
Distribution of safety belts	1500	4.96
Distribution of low-cost stoves	200	5.02
Distribution of Juggery making pans	200	2.66
Training and Safety equipment	235	0.97



*Provision of low-cost stoves for Kithul Industrialists,
Palindanuware Divisional Secretariat Division
Kalutara District*



*Kithul Tappers wear Safety belts and kits
while tapping
Palindanuware Divisional Secretariat Division
Kalutara District*



*Production of vinegar from Kithul and Kithul Products Sales Centre Managed by Kithul Industrialists' Society under Divi Neguma.
Magedara Divisional Secretariat Division
Galle District*



Divi Neguma Enterprise Development Village Programme

A clay grinding machine was installed in Weerangula village in Attanagalle Divisional Secretariat Division of Gampaha district and the expenditure by 31.12.2013 was Rs. 59.0 mn.

43 coir machines distributed to 43 beneficiaries in 5 Grama Niladari Divisions in Hamabantota District. The expenditure by 31.12.2013 was Rs. 0.43 mn.

Handloom Villages Programme

An allocation of Rs 30.0 mn made for the Handloom Village Development Programme in 2013. Under this programme, Rs 17.4 mn was spent on renovation of textile weaving centres, purchase of equipment and raw material, recruitment of new craftsmen to expand services in Badulla, Anuradhapura, Kegalle, Puttalam, Kurunegala, Galle, Kalutara, Batticloa, Kandy, and Mullaitivu districts and raw material for Madampella textile weaving project was provided at a cost of Rs 1.22 mn.

Training on Indian Sarees Embroidery for unemployed women

Under this Programme, trainings on Embroidering Indian Saree, Kurtha, Blouse and Abhaya for unemployed women in Gamapaha district were conducted and 60 unemployed women participated in this programme. In 2013, Rs. 3.86 mn allocated for this programme and the expenditure by 31.12.2013 was Rs. 3.31 mn.

Progress of Training Programme for Unemployed Women as at 2013.12.31

Table 1.4.3

Description	No, of units Targeted to be produced	No. of units produced
Indian Saree Design	400	300
Kurtha Blouse Design	1000	750
Abhaya costume design	300	150

- **Implementation of Divi Neguma Micro-Credit Scheme**

Summary of loans disbursed under Divi Neguma Micro Credit Scheme through banks from 2013.01.01 to 2013.12.31 is given bellow.

Progress of Divi Neguma Micro-Credit Scheme as at 2013.12.31

Table1.4.4

Sector	Projects / No. of Loans	Amount (Rs. mn)
Agriculture	113,652	10,135.3
Fisheries	3,811	605.3
Livestock	50,377	1,048.3
Cottage Industries	53,850	3,702.9
Services and Other	91,484	8,915.4
Total	313,174	24,407. 2

Special Poverty Reduction Programmes aiming at low-income families

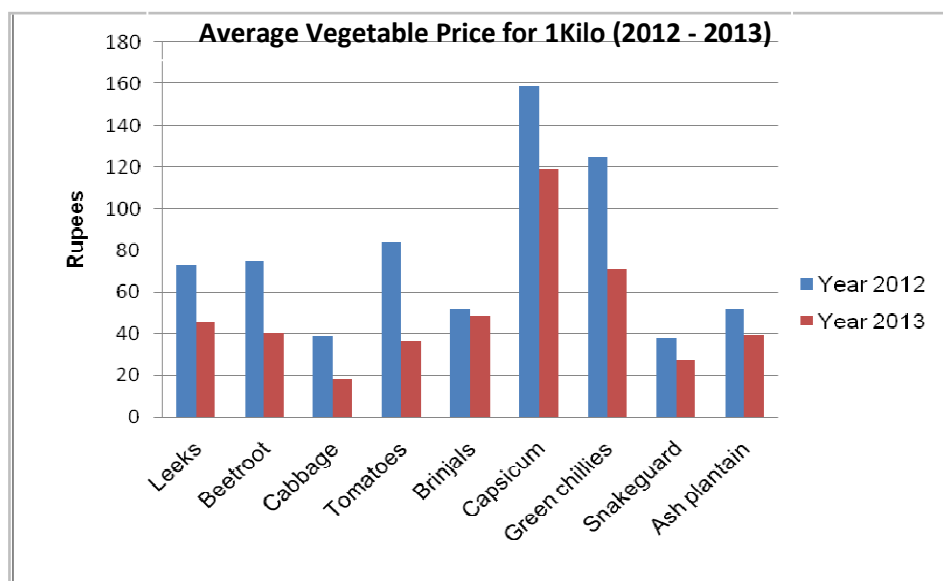
The Government target is to reduce the poverty levels by fully the improved infrastructure facilities in the past decade and incorporated the same with on-going development programmes. An integrated approach was adopted to achieve this target and selected low-income families were encouraged to start income generating activities in agriculture, livestock, fisheries sectors and related enterprises.

Rs. 28.23 mn was spent by 31.12.2013 on the awareness programmes and the number of families empowered was 52,879 at a cost of Rs. 117.04 mn.

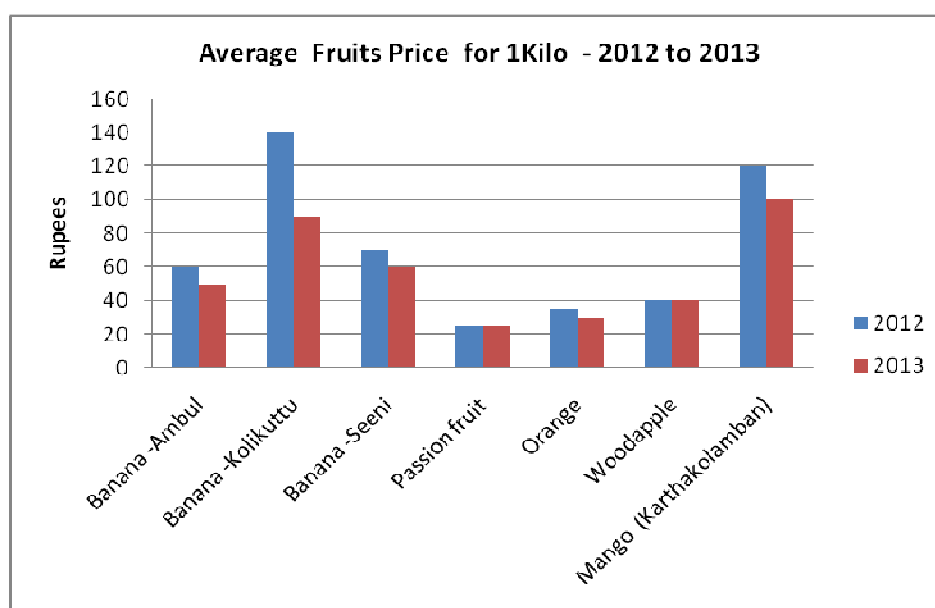
1.5 The impact of Divi Neguma Programme

According to the market survey conducted by the Hector Kobbekaduwa Agrarian Research and Training Institute, there was a reduction in price of rice, vegetables and fruits in 2013 compared to 2012.

Although the prices of some items increased compared to the prices of the previous year, the level of increase was reduced. This was mainly a result of cultivating home gardens by many people with the motivation created by Divi Neguma Programme.



Source – Hector Kobbekaduwa Agrarian Research and Training Institute



Source – Hector Kobbekaduwa Agrarian Research and Training Institute

1.6 Achievements of Divi Neguma Programme

Today Sri Lanka has embarked on an accelerated development path. Divi Neguma National Programme actively contributes to these efforts. Year by year, Divi Neguma reaches new development frontiers by adding new economic activities implemented island wide. In order to overcome dependency on other countries, it is imperative to achieve self-sufficiency in all respects and livelihoods of all people have to be improved and additional income avenues have to be created.

The objective of Divi Neguma is to reduce present poverty headcount level of 6.5% to 4 % by 2016 through special poverty reduction programmes targeted for identified low-income families aiming at producing day-to-day needs at household level and earning additional income by selling excess produce at market.

Attitudinal change among people is the highest achievement of introducing Divi Neguma programme. There is a tendency in people who used to buy all day-to-day needs from the market to produce some of the needs in their home gardens. This has led people to grow home gardens to add fresh vegetables, fruits, green leaves free of chemicals to their meals and also to reduce the consumption of milk powder by switching more in to liquid milk.

As a result, a declining of price levels of vegetables and fruits have been observed and this is one of the achievements of Divi Neguma.

Training and other facilities have been provided to the persons who are interested in starting self-employment under the entrepreneurship development programme. This has contributed to reduce unemployment and ability to use labour and free time of unemployed women is an achievement of particular importance.

A systematic Approach for Poverty Eradication and Livelihood Development

..... Department of Divi Neguma Development

Divi Neguma National Programme is the largest livelihood development programme aiming at improving family economy by establishing economically empowered household units implemented by the Ministry of Economic Development. In order to achieve this objective, steps have been taken in 2013 to establish Divi Neguma Development Department by integrating functions of several departments and agencies under Divi Neguma Act No.1 of 2013.

Institutions integrated into the functions of the Divi Neguma Development Department

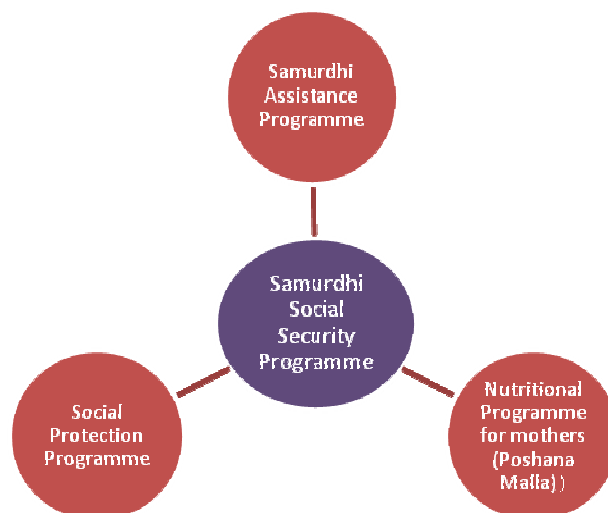
- Samurdhi Authority of Sri Lanka
- Udarata Development Authority
- Southern Development Authority
- Department of Commissioner General of Samurdhi
- Department of Up-country Peasantry Rehabilitation

The Objectives of Divi Neguma Development Department

- Implementation of development activities for poverty eradication and social equity
- Implementation of persons, family and community centered livelihood development activities.
- Ensuring food security of persons and families ,
- Mobilizing and empowering people for accelerated national development ,
- Providing micro credit facilities for livelihood development of people ,
- Development of social and economic infrastructure facilities that required for livelihood development of the people,
- Undertake educational and research activities required for socio-economic development of the country ,
- Development of human capital to improve living standards of the people
- Establishment of social protection network for needy people

1.7 Social Protection – Samurdhi Programme

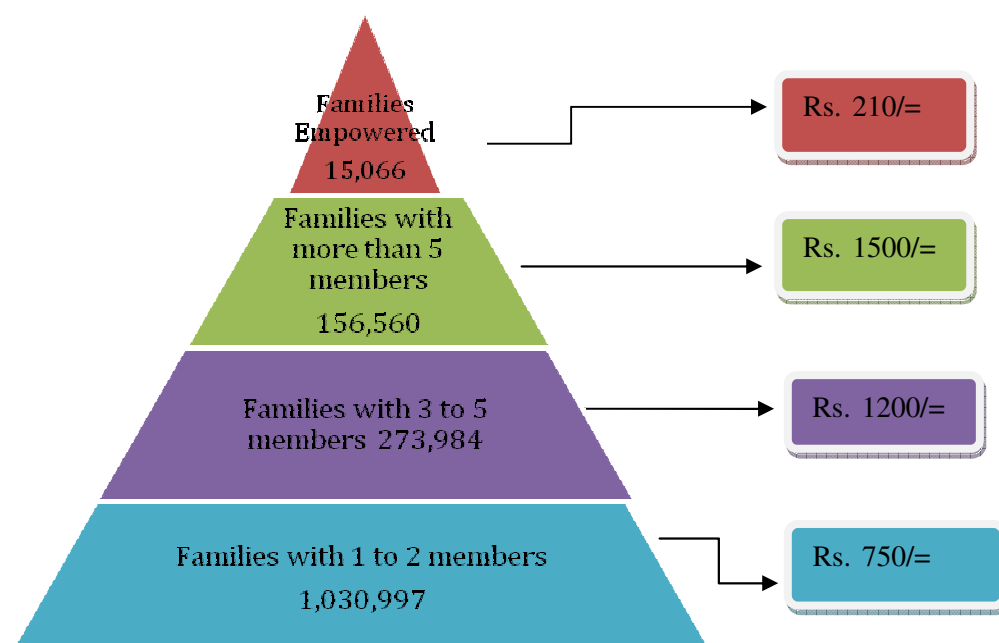
In 2005 Poverty Headcount was 15.2%. Headcount Ratio to 4.2 by 2016. Following Samurdhi Social Protection Programme was implemented in 2013 as a welfare assistance programme for low-income families among various development and other welfare programmes aimed at reducing Poverty purchasing power of low-income families at a steady level by providing assistance and empowering them socially, economically, educationally and spiritually.



Samardhi Relief Programme

Samurdhi relief programme has been implemented since 1995 with the objective of improving living standards of the low-income

people island wide. In 2013 1,477,313 beneficiaries assisted by the programme incurring Rs. 13,896.0 mn on the basis given.



Since April 2012, the benefits of the Samurdhi assistance programme has been broadened by introducing a system to deposit the money in the beneficiary bank accounts in Samurdhi Banks instead of providing stamps encouraging savings and investments by beneficiaries.

Benefits of Samurdhi Assistance Programme during 2006-2013

Table 1.7.1

Year	No. of Families	Expenditure (Rs. mn)
2006	1,916,594	10,789
2007	1,844,660	9,200
2008	1,631,113	9,665
2009	1,600,786	9,274
2010	1,572,129	9,241
2011	1,541,575	9,044
2012	1,549,107	10,182
2013	1,477,313	15,256

Source – Department of Samurdhi Commissioner General

Nutritional Programme for Mothers (Poshana Malla Programme)

stamps 8 stamps are for prenatal period and the balance is for lactating period.

This programme started in 1993 and today it is implemented islandwide. The objective of the programme is to improve nutritional levels of pregnant and lactating mothers. Under this programme stamps are issued to lactating mothers to obtain nutritional meal. A set of 20 stamps worth Rs. 500 each is provided to pregnant and lactating mothers. Out of these 20

In order improve effectiveness of this programme, special nutritional package was introduced in 2013. In collaboration with the Food Promotion Board of the Ministry of Agriculture, a nutritional food basket has been introduced at divisional level. This programme started its implementation in Moneragala District and later extended to Kegalle and Hambantota Districts.

Nutritional Programme for Mothers - 2008-013

Table 1.7.2

Year	No. Of Beneficiaries	Expenditure (Rs. mn)
2008	60,050	289.20
2009	76,620	505.00
2010	71,471	388.00
2011	43,252	360.00
2012	55,299	249.60
2013	40,404	203.00

Source – Department of Samurdhi Commissioner General

Social Protection Programme

This programme ensures the full participation of Samurdhi beneficiary or his family members in socio-economic activities by providing security and protection. Social protection program helps to develop self-confidence and to overcome dependency of people. Families with more than two members are eligible for this programme and assistance is provided in the event of birth, death, hospitalization or for higher education of family members.

In addition to the above benefits, following assistance has been provided in order to improve their living standards.

- Provision of water and electricity connections at a concessionary rates
- Providing houses under Diriya Piyasa Programme

Samurdhi Social Protection Programme- 2013

Table 1.7.3

Allowances and Benefits	No. of Beneficiaries	Expenditure (Rs. mn)
Births	6,826	34
Marriages	22,667	102
Diseases	22,792	64
Deaths	22,895	229
Scholarships	77,130	77

Source –Department of Samurdhi Commissioner General

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Gama Neguma - Empowered Community

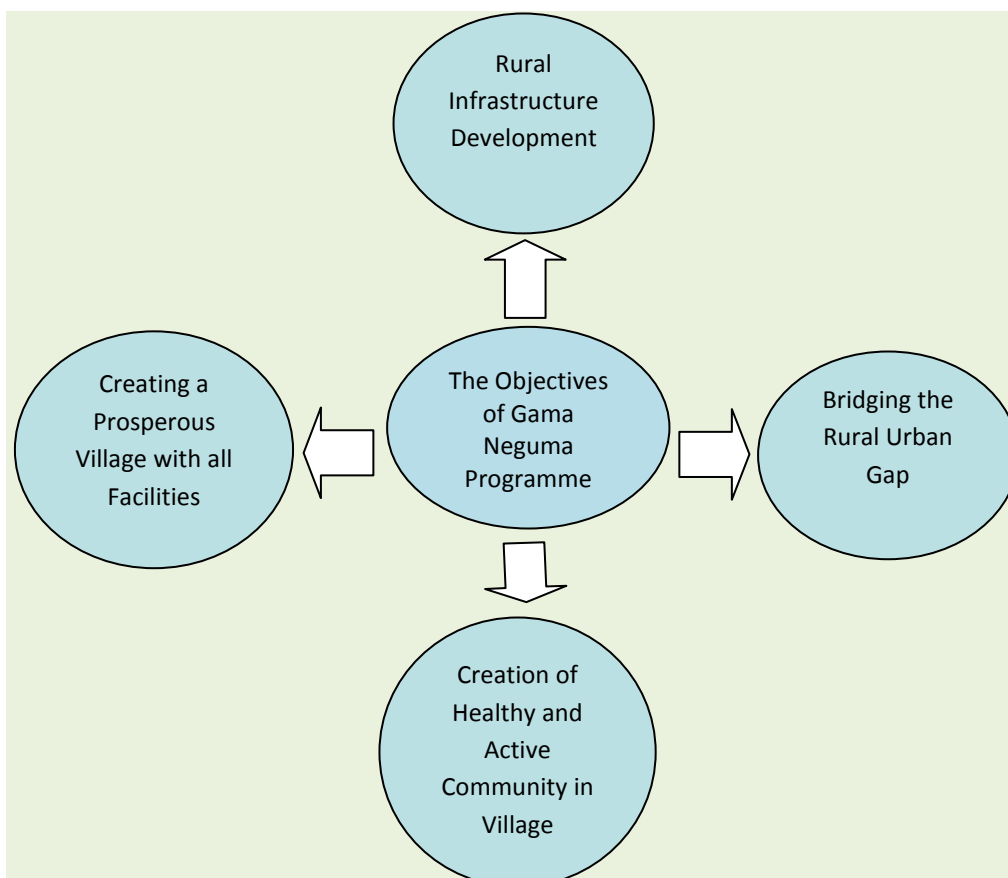
2. Gama Neguma Empowered Community

"My life has been blessed by the winds of purity and fragrance that sweeps across the fields of Kurakkan (millet) in our villages. The village life has also created a deep sense of love, affection environmental concourses and a spirit of innovation that had helped nature the dream that I have for all village communities of Sri Lanka. I am very keen to realize such dream through the implementation of the Gama Neguma Programme."

-Mahinda Chintana - page 22

Gama Neguma Programme commenced in 2006 with the main objective of developing village as focal point of Development Plans of the Government. As mentioned in the Mahinda Chintana Policy Document, village should be the engine of development. The base for creating a village with deep sense of love, affection and environmental concourses has been formed through this programme.

Investment has been made on the activities such as developing agriculture access roads, irrigation projects, community water supply projects, rural electrification and projects in the health and education sector under this programme aiming at developing rural sector and alleviating poverty.



Project Area

Benefits

Gama Neguma

Development of Rural Roads

- Opening up of new avenues for the distribution of goods and service produced at household economic units
- Development of infrastructure required to start industries in the rural areas

Small Scale Irrigation

- Cultivation of abandoned paddy lands
- Minimizing environmental pollution and floods through cleaning up of canals

Community Water Supply

- Creating basis for a healthy life
- Reduction of time for water collection

Maternity and Child Health Clinics

- Creating a generation with healthy mothers and Children
- Encouraging mothers to attend to health clinics

Development of Pre-schools

- Providing high quality pre-school education
- Encouraging parents to admit children to pre-schools

Building, Playgrounds, and Parks

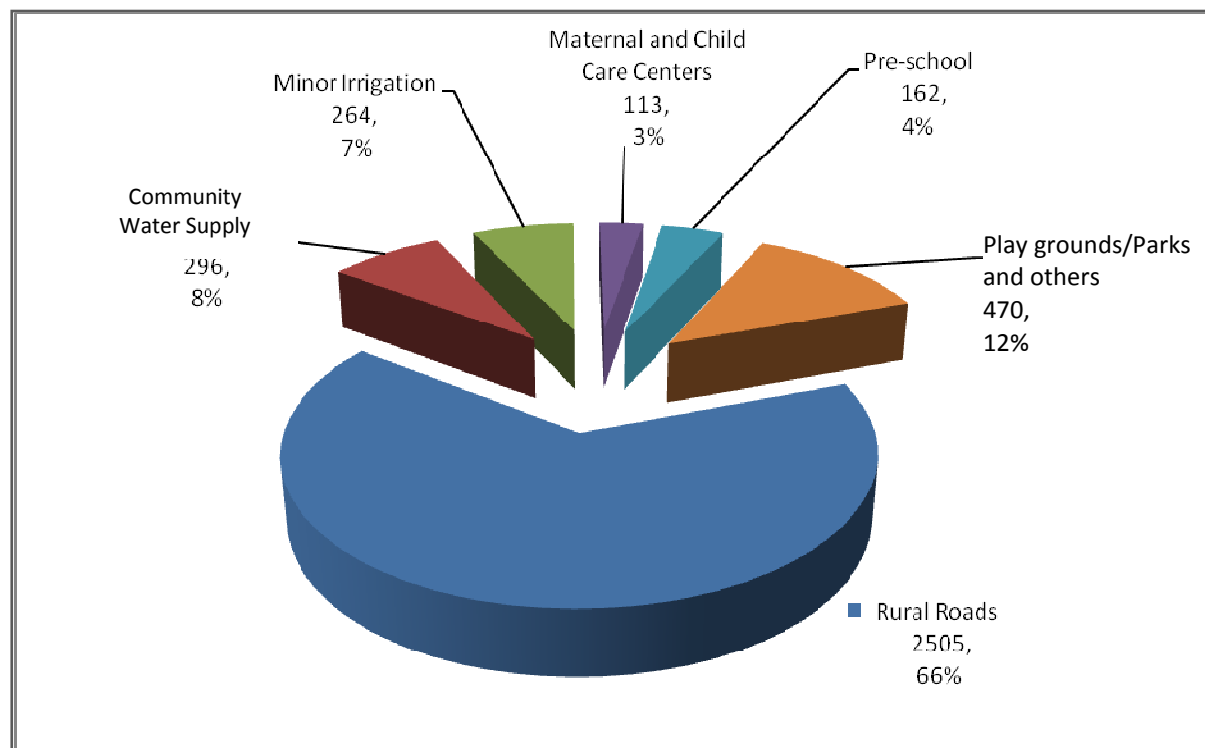
- Conversion of Rural areas to prosperous regions with all required facilities
- Providing facilities for people to spend leisure time productively

A Prosperous Village with all Necessary Facilities

Under the new concept of “One Village – One Work” Gama Neguma programme took a new turn by implementing a project with a

maximum cost of Rs 1.0 mn in each village in 2012.

Distribution of Projects of One Village - One Work 2013 among sectors



2.1 Rural Road Development

“All roads in the villages in Sri Lanka will be concreted. Through the implementation of proper strategies in infrastructure, livelihood and social development, I will develop all 16,000 villages in our country to be transferred into prosperous units by the year 2016.”

-Mahinda Chintana Vision for the future - page 17

“One Village - One Work” programme has prioritized Rural Road Development in spite of investment in other sectors. Whereas the new inter connections created by the programme opens broad avenues for the distribution of the products of household economic units, similarly the development of Agricultural roads paved way to the farmers to increase their income through widening the occasions

for the transportation of agricultural inputs and the products. Due to this, the infrastructure required for commencing of new industries was created and the development inequalities and disparities between the village and the city could be minimized. This could be cited as a significant achievement.

Table 2.1.1

Year	No. of Projects Completed	Expenditure (Rs. mn)
2013	2,505	1,852.16

Some of the Completed Projects



*Constructed Ithewa Pinnapolegama Road
Kotawehera Divisional Secretariat Division
Kurunegala District*



*Constructed Babarabedda Road
Ududumbara Divisional Secretariat Division
Kandy District*

2.2 Development of Minor Irrigation Schemes

The development activities such as construction and rehabilitation of tanks and canals to retain and distribute water for cultivation were undertaken by One Village - One Work programme. This facilitated cultivation of abandoned paddy lands and thereby improving

income and living standards of farmers. This has also contributed towards national goal of achieving self-sufficiency in food. Cleaning of polluted canals has led to minimize environmental pollution, reduction of epidemics like dengue and mitigation of flood damages.

Table 2.2.1

Year	No. of Projects Completed	Expenditure (Rs. mn)
2013	264	105.4

Some of the Completed Projects



*Constructed Barawagoda Yaya Ihala Amuna Anicut
Maharagama Divisional Secretariat Division
Colombo District*



*Constructed Galtemmandiya Bathalakotuwaara
Anicut
Buttala Divisional Secretariat Division
Moneragala District*

2.3 Community Based Water Supply for Healthy Generation

One Village - One Work Programme, has undertaken activities such as construction of water tanks, common wells and laying pipes to supply safe drinking water to rural communities. This will lead to healthy life and reduction of the time spent on fetching water is an important benefit.

Table2.3.1

Year	No. of Projects Completed	Expenditure (Rs. mn)
2013	296	171.68

Some of the Completed projects



*Constructed Kambuwatawana Water Tank
Polpithigama Divisional Secretariat Division
Kurunegala District*



*Constructed Mahakumbukkadawala Water Tank
Mahakumbukkadawala Divisional Secretariat
Division
Puttlam District*

2.4 Providing Maternal and Child Clinic Facilities

One full fledged Maternity and Child care Clinic is supposed to be established in each Divisional Secretariat. Furthermore, the clinics which were held in temporary places were re-located in permanent venues. Moreover, the maternity and child care clinics with lack of facilities were

furnished with pure drinking water, electricity, comfortable seats, changing rooms for babies, play-pens for children, clean sanitary facilities, fans and televisions.

Table 2.4.1

Year	No. of Projects Completed	Expenditure (Rs. mn)
2013	113	59.94

Some of the Completed projects



*Renovated Maternal and Childcare Centre at
Kurunegala
Kurunegala Divisional Secretariat Division
Kurunegala District*



*Newly constructed Maternal and Childcare Centre in
Kahagolla
Madulla Divisional Secretariat Division
Moneragala District*

2.5 Development of Pre-school for Intelligent and Active next Generation

Construction of Pre-school buildings, sanitation facilities of pre-school children in rural areas. This ensures quality pre-school play areas and the provision of teaching equipment carried out under Gama Neguma for more admissions and invites interest of children in pre-school education.

Table 2.5.1

Year	No. of Projects Completed	Expenditure (Rs. mn)
2013	162	89.76

Some of the Completed projects



*Deepthi Pre-school after Development
Ambanpola Divisional Secretariat Division
Kurunegala District*



*Lama Mithuru Pre-school after Development
Balangoda Divisional Secretariat Division
Ratnapaura District*

2.6 Development of Rural Buildings

With the objective of creating a virtuous society building facilities were developed under One through social and spiritual development of Village - One Work Programme. people, community halls, libraries, multipurpose

Table 2.6.1

Year	No. of Projects Completed	Expenditure (Rs. mn)
2013	320	199.45

Some of the Completed projects



*Constructed Dola Mawatha Community Hall
Akuressa Divisional Secretariat Division
Matara District*



*Constructed Holeepitiya Community Hall
Kiriella Divisional Secretariat Division
Ratnapura District*

2.7 Development of facilities in Play grounds / Parks

Considering the great potential of sports in projects to develop playgrounds and parks have creating better society and the fact that sport been implemented under Gama Neguma helps people to spend their leisure productively, National Programme.

Table 2.7.1

Year	No. of Projects Completed	Expenditure (Rs. mn)
2013	62	37.45

Some of the Completed projects



*Rehabilitated Kalawelgala Playground in
Mahawewa
Sevenagala Divisional Secretariat Division
Moneragala District*



*Rehabilitated Matuwagala Playground
Kiriella Divisional Secretariat Division
Ratnapura District*

2.8 Achievements, Challenges and Solutions

A remarkable achievement in executing infrastructure development programmes in every Grama Niladhari Division is minimizing urban-rural disparities in development.

Increasing contribution of rural people to the national economy through new industries, new products and new employment generated as a result of infrastructure development in rural areas is another significant achievement of the Programme.

Some of the challenges faced by the programme are maintaining proper quality of projects in implementation and completion of projects in time.

Based on this experience, future development Projects will be designed and implemented.

2.9 Grama Sabha for Development

Grama Sabha Programme implemented in 2013 based on the fact that the participation of not only poor but all segments of people in the village is essential for the village development as mentioned in Mahinda Chintana Vision For the Future.

- Use village to expand national product and national income.
- Creating background for political reconciliation at village.
- Building participatory habits by minimizing conflicts .

Grama Sabhas have been established and implemented in 60 selected Grama Niladari divisions covering 5 Grama Niladari Division in 12 Divisional Secretariats of Hambantota District as a Pilot Project and peoples representatives of a Municipal council, Urban council and 10 Pradeshiya Sabha were empowered.

In order to achieve these objectives, rural community have been empowered with the contribution of District Secretary, District Planning Director, Divisional Secretaries, Assistant Directors of Planning, District and Divisional People' Representatives, officers who are assigned the Grama Niladari Division and representatives of local government. For this purpose, Training Sessions, Experience Exchange Programmes and other Programmes conducted considering the requirements a training Programme conducted for officers and members in all Grama Sabhas in Hambantota District on Appropriate Relationship between local Government and Community.

The main objectives of the Grama Sabha:

- Mobilizing and Developing village as focal point of National Development
- Adopting a holistic and integrated approach in Rural Development.
- Restructuring village activities to minimize national cost.

Hon. Minister of Economic Development emphasizing the importance of the programme

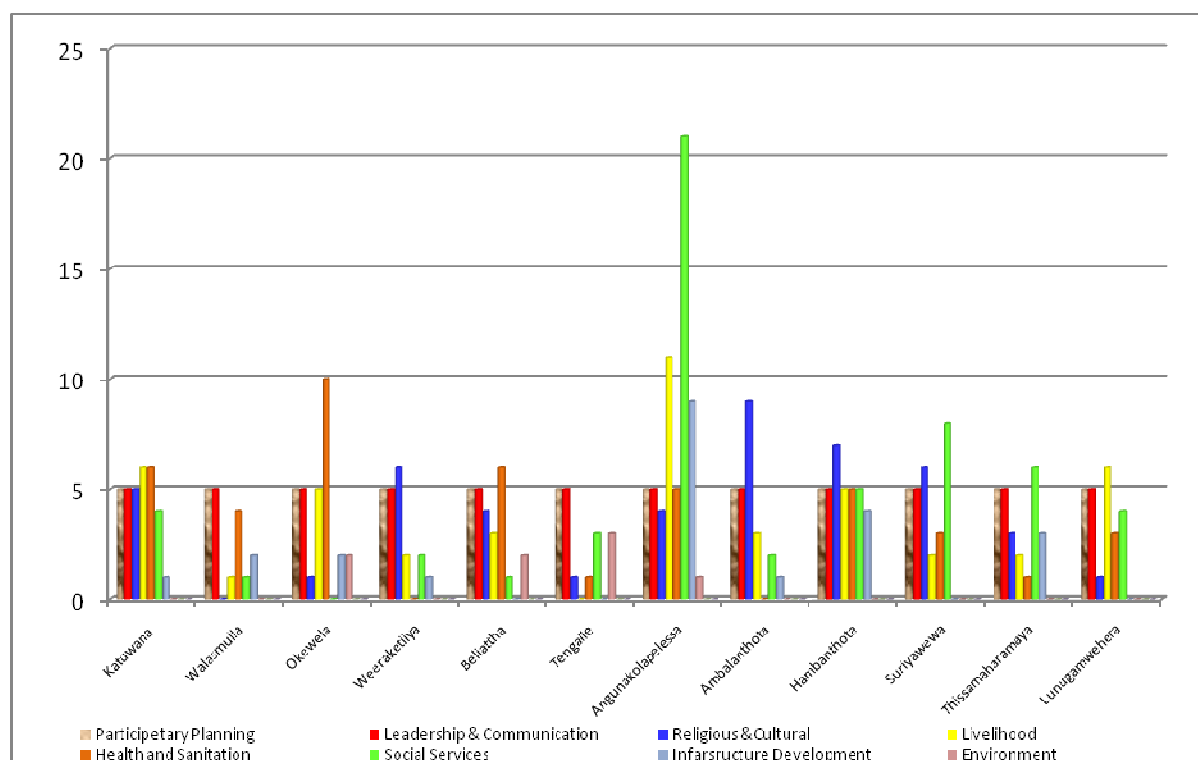


Establishment of Grama Sabha in Anjaligala village in Thissamaharama



Various activities in the areas of socio-economy, culture, political affairs and environment are carried out by the established 60 Grama Sabhas.

Programmes Implemented by Grama Sabhas

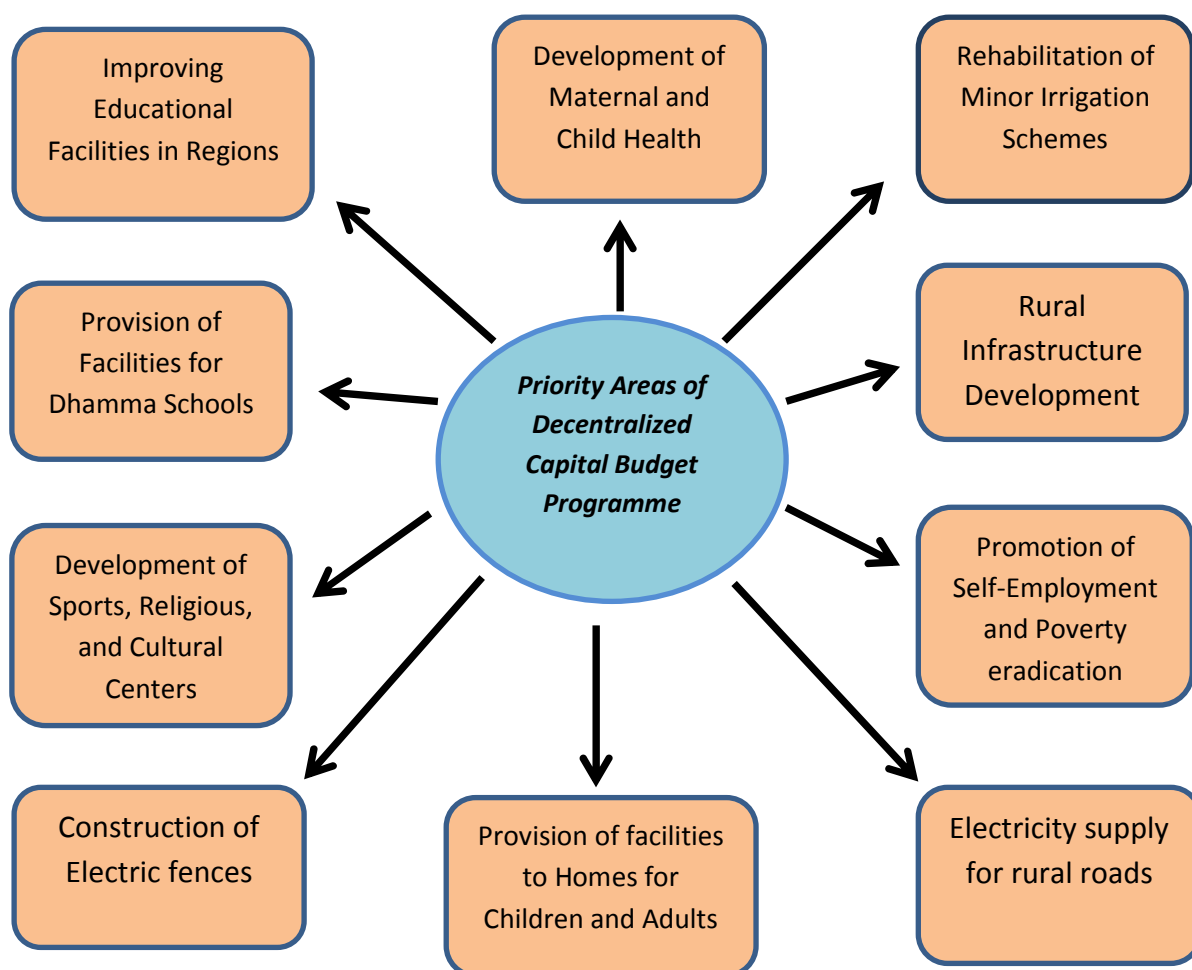


2.10 Decentralized Capital Budget Programme

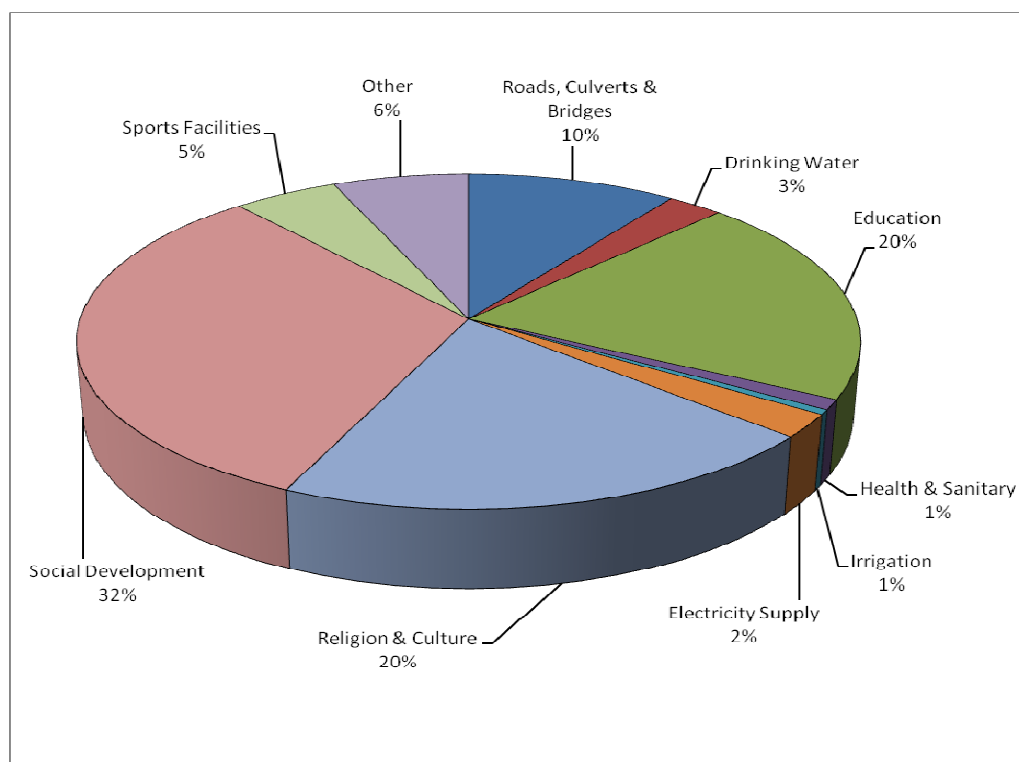
Decentralized Capital Budget Programme which has been implementing for 40 years since 1973 in various nuances introduced from time to time continued its implementation in 2013. The programme focuses on development of economic, physical and social infrastructure facilities which are not covered by programmes implemented by the Line Ministries and other institutions. In allocating resources it is requested to consider population and poverty levels too.

Areas mentioned below was given high priority in the implementation of programme in 2013.

Allocations for this programme were made taking views of people's representatives and rural development plans into account. An allocation of Rs. 5.0 mn under this programme was provided to each Member of the Parliament



The distribution of projects implemented in 2013 among the above components is as follows.



Based on the above components, Rs. 1125.0 mn was allocated for 225 parliamentarians in 2013 and by 31.12.2013 the expenditure was Rs 1056.55 mn.

Progress of the Decentralized Capital Budget Programme - 2013

Table 2.10.1

S/N	District	Number of Parliamentarians	No. of Project	Expenditure (Rs. mn) (2013.12.31)
1	Colombo	19	1062	119.27
2	Kalutara	10	467	63.04
3	Gampaha	18	752	99.06
4	Galle	10	774	51.66
5	Matara	8	720	47.84
6	Hambantota	7	814	40.05
7	Kegalle	9	461	44.54
8	Rathnapura	10	684	57.35
9	Kurunegala	15	1603	68.65
10	Puttalam	8	770	38.78
11	Monaragala	5	295	25.75
12	Badulla	8	717	42.38
13	Kandy	12	1141	69.32
14	Matale	5	577	26.52
15	NuwaraEliya	7	707	12.91
16	Anuradhapura	9	756	45.16
17	Polonnaruwa	5	582	25.17
18	Batticaloa	5	414	29.59
19	Ampara	7	837	44.25
20	Trincomalee	4	182	21.63
21	Vavunia	6	190	10.76
22	Mullaitivu		84	8.54
23	Mannar		196	15.05
24	Jaffna	9	781	41.02
25	Kilinochchi		95	8.26
	National List MPs	29		
	Total	225	15,661	1,056.55

Some of the Projects Implemented under Decentralized Capital Budget Programme



*Rehabilitation of Multi purpose
Building
Nallur Divisional Secretariat Division
Jaffna District*



*Construction of St.Mary Collage swimming
pool
Mathugama Divisional Secretariat Division
Kalutara District*



*Rehabilitation of Mahagama Halpay
Common Well
Divulapityiya Divisional Secretariat Division
Gampaha District*



*Development of 6th Lane of
Weeramal Mawatha
Kaduwela Divisional Secretariat Division
Colombo District*

2.11 Mahinda Chintana Vision for the Future – 5000 Primary School Development under Reconstruction Programme

Introduction

In terms of the development policy framework, a Programme for development of thousand secondary schools and five thousand primary schools being implemented to improve skills required for country to become a global economic hub. It is expected that, these 5000 fully-pledged primary schools will provide environment for children to reach their maximum potential.

Accordingly, all entrants to the secondary education should have completed effective primary education and acquired basic skills needed. The prime objective of the programme is paying attention on health security and protection of primary school children while creating a pleasant environment for them to learn.

Phase I (2012)

Development of 1,678 primary schools completed at a cost of Rs 828.0 mn.

Phase II (2013)

Development of 3176 primary schools successfully completed at a cost of Rs 1,580.0 mn.

Objectives of the Programme

- Providing sustainable solution to issues pertaining to student enrollment in primary schools .
- Ensuring systematic primary education for school children by improving primary education in the feeder areas
- Addressing the issues of as unrest and mental stress faced by the students who commute daily from far away places from the school.
- Developing primary schools as child- friendly schools by providing resources according to the approved criteria.
- Identification and implementation of specific activities based on the concept of child-friendly schools to create pleasant environment for teaching.
- Capacity development of principals and teachers by developing the primary schools as child friendly schools and achieving a quality development in primary section obtaining the help of parents through awareness.

Activities of the Programme

Providing basic infrastructure facilities of the primary schools selected through mapping in a shorter period of time. Taking steps to undertake urgent and essential works paying special attention to the followings.

1. Provision of electricity.
2. Provision of water supply.
3. Improving latrines and sanitary facilities.
4. Constructing fences and fixing school gates.
5. Repairing and white washing existing buildings.
6. Converting school premises into model home garden.
7. Provision of name board of the school.
8. Provision of activity room for year one students.
9. Provision of properly arranged children plays area.
10. Making essential repairs of teachers' quarters needed

Progress of the 5000 Primary School Development Programme as at 31.12.2013

Second Stage

Table 2.11.1

District	No. of Schools approved	Work completed schools	Allocation in 2013 (Rs. mn)	Expenditure as at 31.12.2013 (Rs. mn)	Physical progress as at 31.12.2013	Financial Progress as at 31.12.2013
Colombo	97	97	48.50	45.28	100%	93%
Gampaha	84	84	42.04	41.76	100%	99%
Kalutara	79	79	40.49	40.22	100%	99%
Galle	161	161	80.58	80.45	100%	100%
Matara	168	168	84.06	83.81	100%	100%
Hambantota	106	106	54.39	54.21	100%	100%
Kandy	145	145	72.50	71.94	100%	99%
Matale	111	111	56.23	53.94	100%	96%
NuwaraEliya	232	229	116.00	100.07	98%	86%
Jaffna	101	101	50.50	50.50	100%	100%
Kilinochchi	25	25	12.50	12.50	100%	100%
Mullaitivu	33	33	16.50	16.50	100%	100%
Mannar	36	36	18.00	17.83	100%	99%
Vavuniya	48	48	24.23	24.02	100%	99%
Kurunegala	453	453	226.60	225.12	100%	99%
Puttalam	151	151	79.74	74.69	100%	94%
Badulla	65	65	32.89	32.85	100%	100%
Moneragala	37	37	18.50	18.31	100%	99%
Ampara	82	82	41.55	40.77	100%	98%
Batticaloa	82	82	41.18	41.02	100%	100%
Trincomalee	128	128	64.00	62.35	100%	97%
Kegalle	240	240	136.09	134.87	100%	99%
Ratnapura	218	218	109.19	107.89	100%	99%
Anuradhpura	190	190	97.47	96.55	100%	99%
Polonnaruwa	104	104	52.36	52.13	100%	100%
Total	3,176	3,173	1,616.08	1,579.58	100%	98%

Several Projects Completed under the 2nd Phase of 5000 Primary School Development Programme.



*Rehabilitation of dilapidated buildings in Sunandho
Pananda Vidyalaya
Moratuwa Divisional Secretariat Division
Colombo District*



*Construction of Vehicle Park and protective cover for well in
Veveti Viyagar Vidyalaya
Karaweddi Divisional Secretariat Division
Jaffna District*



*Construction of play area in Roman Catholic Primary School in
Galoluwa
Minuwangoda Divisional Secretariat Division
Gampaha District*

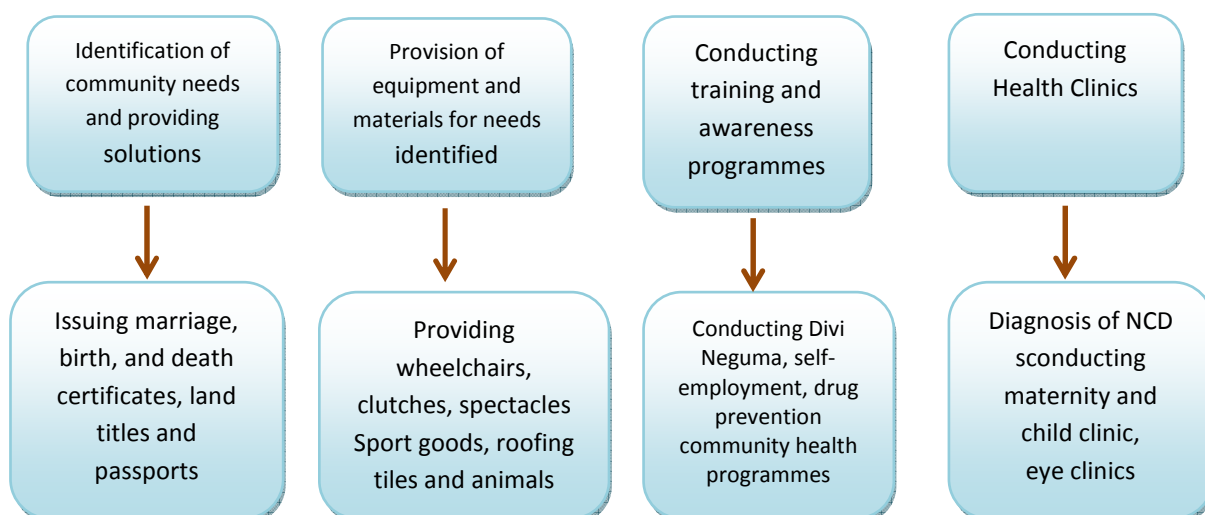
2.12 Identification of Community Needs and Mobile Service

With the implementation of Deyata Kirula Kurunegala and Kegalle Districts to identify National Development Programme 2014, mobile needs of the people and to provide expedite service and community meetings (Jana Hamu) solutions. Accordingly, 2731 mobile service have been conducted from 01.07.2013 covering been conducted covering all Grama Niladari all Grama Niladari Divisions in Puttalam, Divisions in the above mentioned districts.

The objectives of Jana Hamu (Community Meetings) and Mobile service

- Identifications of problems focusing individuals and families in Grama Niladari Division and take measures to provide solutions
- Identification of common facilities required to be developed and providing solution for them on priority basis
- Make available the services pertaining to the basic needs of public provided by government institutions at village level
- Making people aware of information pertaining to provision of public services and facilitating active participation of people in development through awareness programmes , clinics and consultations
- Ensuring participation of people in identification of needs, planning, implementation, monitoring and evaluation of village development activities.

The methodology adopted in conducting mobile services and the benefits provided to the public described bellow.



Identified problems through these mobile services categorized in two main groups – individual problems and common problems and

progress of providing solutions to these individual problems in three districts given below.

Table 2.12.1

S/N	Area	No. of problems	No. of Problems solved	No. of Problems to be resolved	problems solved %
1	Certificates and licenses	110,202	101,328	8,874	92
2	Social Protection	184,917	124,846	60,071	68
3	Health	172,209	168,680	3,529	98
4	Divi Neguma	101,443	52,059	49,184	51
5	Housing and land	256,022	87,889	168,133	34
6	Common amenities	142,262	56,147	86,115	39
7	Youth and Women Affairs	15,276	8,782	6,494	57
8	Education	14,435	6,842	7,593	47
9	Irrigation	9,097	4,098	4,999	45
10	Religious and other	34,636	23,255	11,381	67
	Total	1,040,299	633,926	406,373	61



Issuing birth, marriage and death certificates, land titles and passports



Registration for employment

Steps were taken to fulfill the peoples requests which identified at mobile services on the same day as much as possible on relevant 3 districts and the progress is given bellow.

Table 2.12.2

Items distributed	No. of requests	No. Provided on the same day
Wheelchairs	2,670	593
Clutches	1,286	337
Spectacles	116,158	72,459
Sport Goods	1,983	1,311
Inputs under livelihood development Programmes	6,879	1,661
Sanitary appliances	23,879	1,688
Plants	256,140	166,978
Animals	20,259	1,633
Other equipment	37,917	26,383



Providing Wheelchairs



Distribution of seedlings

A number of programmes have been conducted to address the identified community needs in collaboration with Central Government,

Provincial Council institutions and private sector covering various sectors and the details are given in the table bellow .

Table 2.12.3

Programme	No. of Programmes conducted	Participation
Health Clinics	2,464	235,533
Nutritinal programmes for mothers and children	638	28,400
Training Programmes	432	12,715
• Food Processing	3	60
• Beauty care Programmes	170	4,766
• Others	384	16,907
Divi Neguma Awareness Programmes	176	7,373
• Agriculture	704	27,325
• Livestock	392	9,176
• Fisheries	96	1,207
• Enterprise Development	339	12,883
• Other	2	42
Drug Prevention Programmes	402	21,980
Shramadhana Programmes	1,430	80,500
Religious Programmes	822	122,716
Environmental Programmes	376	22,366
Other awareness programmes	1,071	162,364



Conducting Health Clinics



Awareness on Divi Neguma Programme

The second phase of these mobile services will be conducted in 2014 January at electorate level. The problems that is not able to resolve that level will be taken up at “Deyata Kirula” exhibition stalls of relevant ministries and departments.

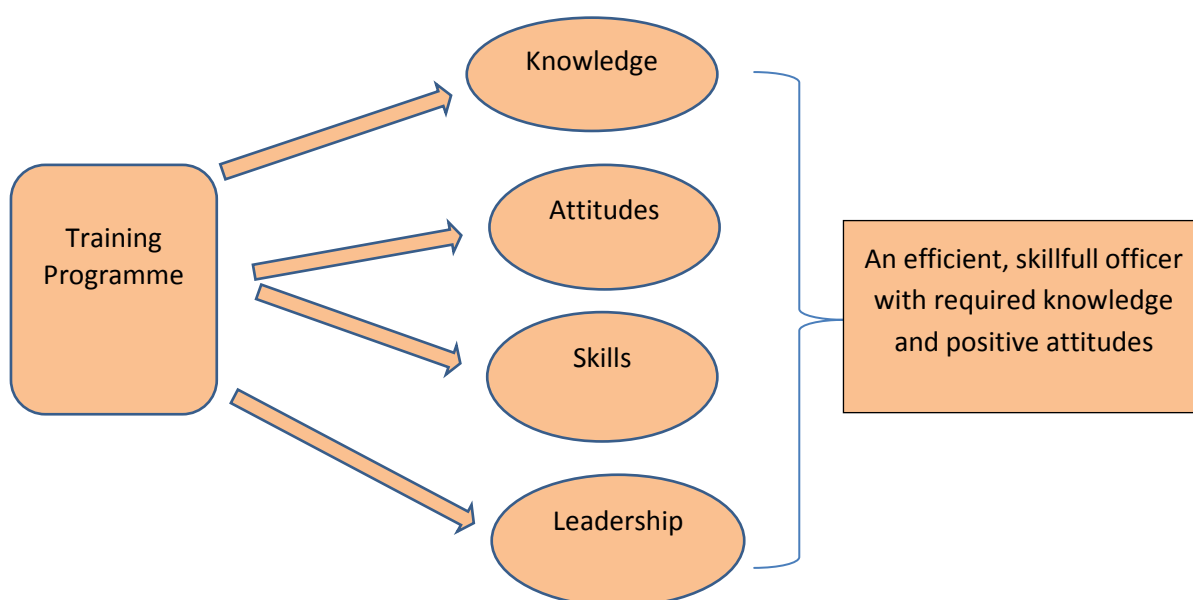
Based on the experience gained in identifying problems and providing solutions in the above three districts, steps have been taken by the Ministry of Economic Development to implement this programme in other districts in the first quarter of 2014.

2.13 Mobilization of Youth for the Prosperous Village

Young graduates have been recruited as Economic Development Officers to support effectively implementation the development programmes and projects of the Ministry of Economic Development, which are based on the principles of "Mahinda Chintana Vision for the Future" that envisages a prosperous village with all facilities and empowered community as a

prerequisite for the path towards wonder of Asia.

A leadership training including practical and theoretical aspects for a period of two weeks have been conducted in five stages in 16 Army training centers for the recruited Economic Development Officers. In 2013, the Ministry of Economic Development spent Rs 154.59 mn for this trainings and Rs 280.0 mn for facilities and office equipment required to perform their duties effectively.



At present, 15,539 economic development officers recruited and 15,506 have been deployed in Grama Niladari Divisions, Divisional

Secretariats, District Planning Secretariats and Regional Coordinating Offices. The duties assign to them are as follows.

Duties assigned to Economic Development Officers

- Preperation of Village Resource Profile
- Creating a databse for village
- Preparation of rural development plan based on needs and the priorities of village.
- Coordination and monitoring of all development activities such as Divi Neguma, Gama Neguma, DCB, Regional Development Programme, Pura Neguma, Foreign funded Projects, Tourism activites, mobile services and awareness programmes implemented by the Ministry of Economic Development
- Maintain cordination with of all government agencies within the Divisional Secretariat
- Identification of problems or disasters in the village and measures to prevent or mitigate by closely working with the people
- Performing social welfare functions
- Participate in community activities of the village
- Coordinating the implementation of all programmes implemented by other Ministries, Departments and agencies within the GN Division

Economic Development officers perform the funtions of the Ministry of Economic Development at Grama Niladari Divison level in cordination with the Grama Niladari, Samurdhi Development Officers (presently Divi Neguma

Development Officers) Agriculture Research and Prouduction Assiatants, Family Health Officers as a team.

Some Events at the Training Programme



Training



Attention



Observation



Action

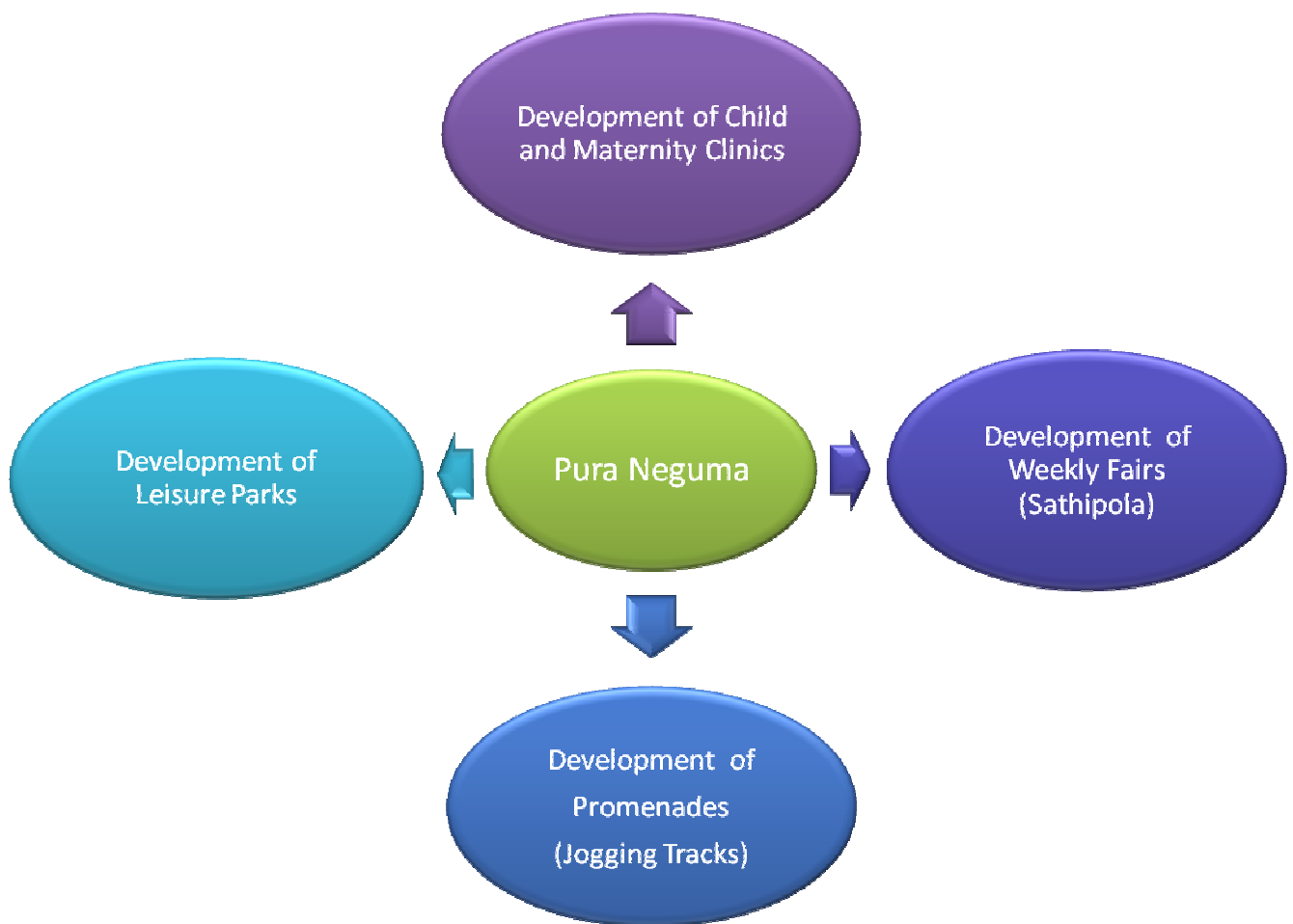
3

Pura Neguma -Eco Friendly
Urban Environment

3. Pura Neguma -Eco Friendly Urban Environment

The main objective of Pura Neguma Programme is to develop rural and sub-urban areas as local service centers that provide services to people in those areas in line with the accelerated development initiatives taken place in the country. Pura Neguma has been continued its implementation in the Western Province as a pilot project in 2013. Under this programme, development activities in the health, trade and recreational sectors have been undertaken as follows.

The areas covered by Pura Neguma Program



3.1 Development of Child and Maternity Clinics for a Healthy Nation



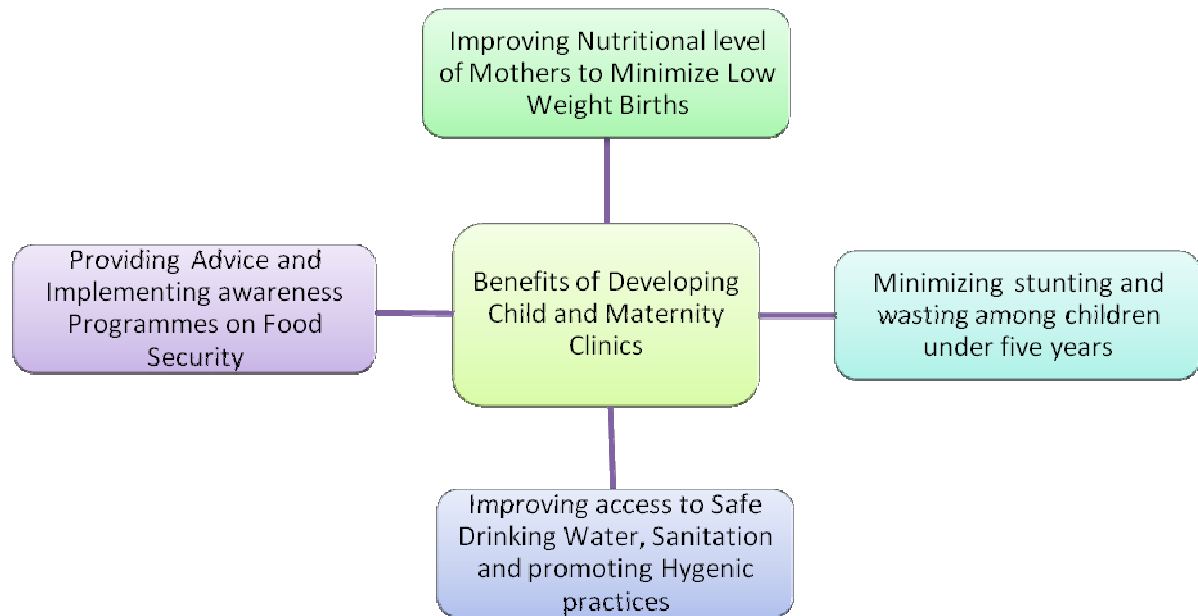
*Child and maternity clinic at Yakkla - after development
Gampaha Divisional Secretariat Division*



*Child and Maternity Clinic at Baduwathugoda - after development
Gampaha Divisional Secretariat Division*

Development of child and maternity clinics commenced in 2010 as a pilot project in Gampaha District and implemented in three phases. In 2013, development of 31 child and maternity clinics completed in Gampaha,

Katana, Minuwangoda, Ja-ela, Waththala, Negombo, Kelaniya, Biyagama, Aththanagalla, Dompe, Mahara and Divulapitiya Divisional Secretariat at a cost of Rs. 233.43 mn.



3.2 Development of Weekly Fair to benefit both customers and traders

It is only by safeguarding and encouraging our budding entrepreneurs to progress, that we can achieve satisfactory results. Therefore, I will take the necessary steps to provide all facilities to the local small and medium scale entrepreneurs.

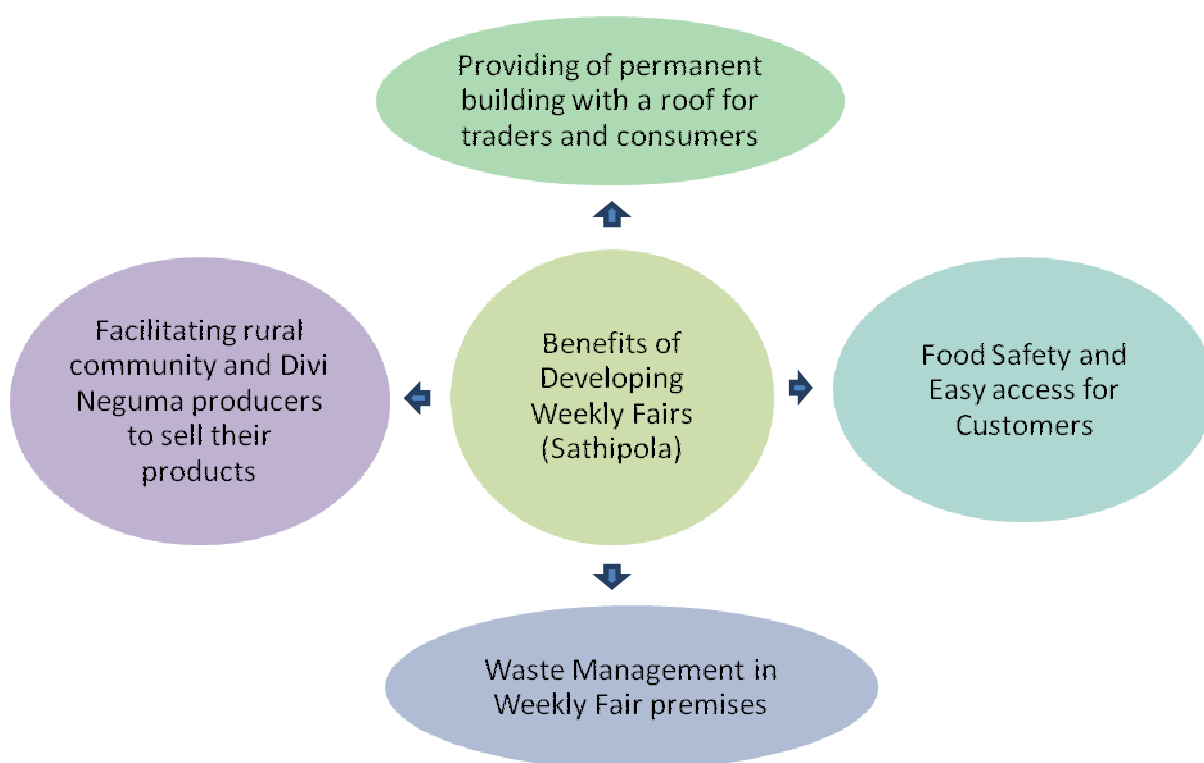
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*Construction of Josikawaththa Weekly fair
Ja-Ela Divisional Secretariat Division*



*Customers buying Products at Weliweriya Weekly Fair
Gampaha Divisional Secretariat Division*



An amount of Rs. 307.2 mn has been invested for the development of weekly fairs in 2013.

Weekly Fair Development Projects completed in year 2013

Table 3.2.1

Weekly Fairs Identified for Development	Divisional Secretariat	Expenditure as at 2013 (Rs. mn.)
Minuwangoda Weekly Fair	Minuwangoda	27.19
Naiwala Weekly Fair	Minuwangoda	20.98
Bopitiya Weekly Fair	Waththala	25.50
Badalgama Weekly Fair	Divulapitiya	30.10
Weliweriya Weekly Fair	Gampaha	51.29
Pattivila Weekly Fair	Biyagama	8.51
Mawaramandiya Weekly Fair	Biyagama	56.97
Total		173.25

Weekly Fair Projects in progress 2013

Table 3.2.2

Weekly Fairs Identified for Development	Divisional Secretariat	Expenditure in 2013 (Rs. mn.)
Kamachchoda Weekly Fair	Negombo	43.97
Divulapitiya Weekly Fair	Divulapitiya	18.19
Pallewela Weekly Fair	Meerigama	3.23
Yakkala Weekly Fair	Gamapaha	49.81
Ranpokunagama Weekly Fair	Aththanagalle	3.02
Thihariya Weekly Fair	Aththanagalle	3.43
Urapola Weekly Fair	Aththanagalle	7.56
Veyangoda Weekly Fair	Aththanagalle	4.84
Total		134.05

3.3 Promenades (Jogging Tracks) for Balanced Physical and Mental Health



Promenade in Mahara, Dalupitiya



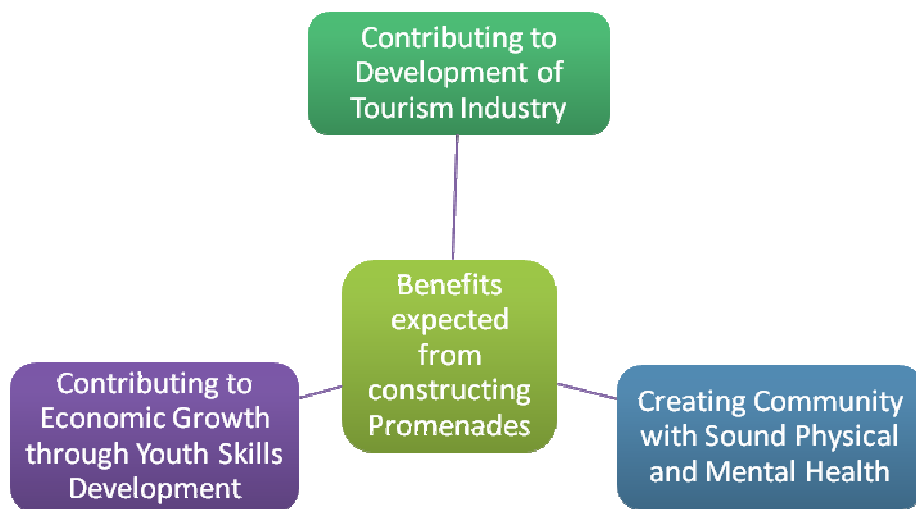
Promenade in Kelaniya, Kiribathgoda

With the objective of creating healthy community through the improvement of physical and mental health, steps have taken

to construct attractive promenades by the Ministry

Table 3.3.1

Project Name	Expenditure in 2013 (Rs. mn.)
Gampaha Oruthota Promenade	41.68
Kelaniya, Kiribathgoda Promenade	66.28
Mahara, Dalupitiya Promenade	80.48
Biyagama, Siyabalapay Promenade	20.00
Lunawa Promenade	9.00
Total	217.44



3.4 Diyatha Uyana for Leisure and Recreation



Diyatha Uyana Development project

With a request made by the Ministry of Defence and Urban Development, Ministry of Economic Development provided Rs.49.15 mn for the Construction work of "Diyatha Uyana" at Battaramaulla.

4

Regional Development Centres

Extensive Stretched Development

4. Regional Development Centers - Extensive Stretched Development

Maintaining a high economic growth is a prerequisite for accelerated economic development of a country. The Government expects to achieve balanced regional development by enhancing the contribution to the Gross Domestic production through the

implementation of systematic and accelerated development programmes in all provinces including Northern and Eastern Provinces which have been lagging behind due to the conflict situation.

Provincial Development

We were able to achieve a speedy development in the North East, because a special task force was established for the development of those two provinces. By making use of such experience we will implement fast tracked development schemes in 5 provinces titled "Rajarata Navodaya" "Wayamba Pubuduwa" "Pubudamu Wellasa" "Kandurata Udanaya" and "Sabaragamu Arunalokaya" For this purpose, I will enlist the support of the provincial councils when setting up the task forces.

- I will improve the Colombo city and other Key cities to be on par with environment friendly modern cities in middle income countries while also establishing such cities as commercial hubs in South Asia.
- Hambantota will be established as a Port City, Galle as a Tourist Centre and Matara as the renaissance city of the South.

Mahinda Chintana Vision for the Future - page 19-20



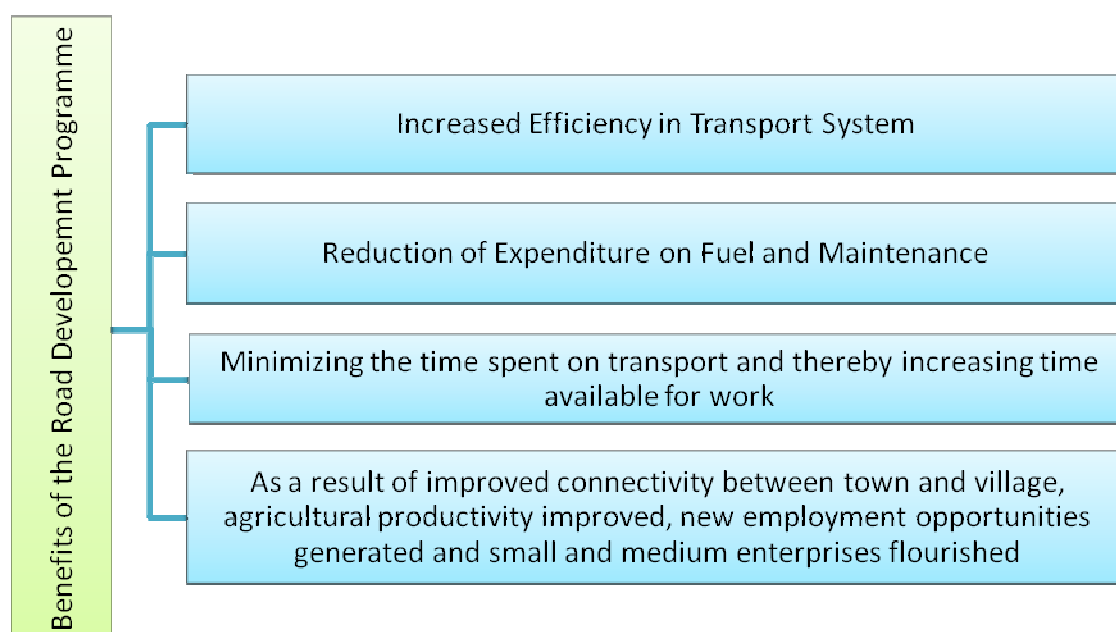
Available resources and potentials special provision of high quality infrastructure and characteristics of each region, location human resource development. differences, and economic abilities are taken In 2013 too, regional development programmes into account implementing regional have been implemented covering several development programmes. Special attention sectors. paid to maximize benefits to the region through

4.1 Road and Development of Bridges Connecting Village and Town

What we have seen over the past several years even on television has been a decaying road network in which even a patient could not be taken comfortably or conveniently to a hospital. Out of 11,700 km of national road network, less than 2,000 km had been developed throughout the entire 20 year period before I assumed office. However, during the past 4 years, a road network of 2,278 km of roads were broadened and developed while another 2,823 km is now under construction. I will develop a further 4,000 km of roads during the next 6 years. Of such network, 1,200 km would be roads in the Northern Province. Already, a large segment of trunk roads have been developed with carpeted surfaces thereby facilitating the travel to any destination in a few hours. At the same time, concrete surfaced rural roads are also being constructed in almost every village.

Mahinda Chintana Vision for the Future – Page 43

Public transport system as well private transport wide and this has led to efficient transport have been greatly benefited from Road between provinces and thereby contributed to development programmes implemented island minimize regional disparities in development.



Intra-provincial Road Carpeting Programme

Cumulative Progress of Intra-provincial Road Carpeting Programme (2011-2013)

Provincial Road Carpeting Programme is one of the main regional development programme implemented in Western, Central, Southern, North Western, North Central, Uva and Sabaragamuwa Provinces.

Targeted length (Km) : 4,163.05
Completed length (km) : 3,443.01
Cumulative Expenditure (Rs. mn) : 46,324.26
(2011-2013)

Road Development Projects completed in 2013



*Carpeted 17 post Nawagahthegama Road
Anamadwa Divisional Secretariat Division
Puttalam District*



*Carpeted Heeloya Allamale Road
Bandarawela Divisional Secretariat Division
Badulla District*



*Carpeted Makandura Udawela Road
Katugampola Divisional Secretariat Division
Kurunegala District*



*Carpeted Hunnasgiriya Bambarabedda Road
Ududumbara Divisional Secretariat Division
Kandy District*

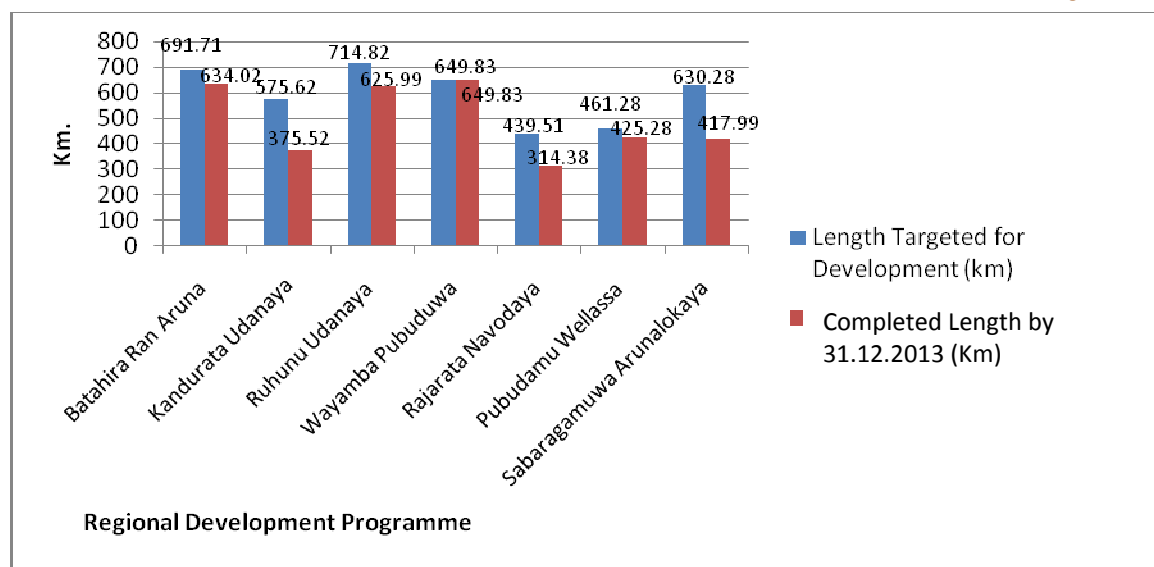
Cumulative Progress of Intra-Provincial Road Carpeting Programme 2011 - 2013

Table 4.1.1

Regional Development Programme	District	No. of Approved Road Development Projects Under the Programme	Length Targeted for Development (km)	Length of Roads Completed by 31.12.2013 (km)	No. of Projects Completed	No. of Projects in Progress	Expenditure as at 31.12.2013 (Rs. mn)
Batahira Ran Aruna	Colombo	103	167.10	163.33	100	3	1,806.23
	Kalutara	84	206.40	198.00	83	1	1,941.01
	Gampaha	162	318.21	272.69	139	15	3,524.89
Kandurata Udanaya	Kandy	163	448.65	277.92	76	49	4,191.93
	Matale	25	126.97	97.60	11	14	1,579.56
Ruhunu Udanaya	Galle	102	347.85	280.75	71	31	3,020.97
	Matara	73	246.22	236.89	64	9	3,508.34
	Hambantota	24	120.75	108.35	20	4	1,481.25
Wayamba Pubuduwa	Kurunegala	67	428.46	428.46	67		5,649.60
	Puttlam	36	221.37	221.37	36		3,227.24
Rajarata Navodaya	Anuradhapura	50	301.55	205.71	28	21	3,533.67
	Polonnaruwa	39	137.96	108.67	28	11	1,429.24
Pubudamu Wellassa	Badulla	73	283.59	259.05	53	13	4,080.68
	Moneragala	16	177.69	166.23	10	6	2,750.67
Sabaragamuwa Arunalokaya	Kegalle	93	349.75	206.56		91	2,005.10
	Ratnapura	64	280.53	211.43	14	49	2,593.88
Total		1,174	4,163.05	3,443.01	800	317	46,324.26

Physical Progress of the Intra-Provincial Road Carpeting Programme 2011- 2013

Figure 4.1.1



Methodology adopted in Implementing Provincial Road Carpeting Programme - 2013

- Projects proposals to be implemented under provincial road carpeting programme are obtained by the Ministry at electorate level in each province.
- The approval of the Cabinet of Ministers is obtained for total length, contractors, and consultancy agencies pertaining to road development project in each district.
- Contracts for construction are offered to government agencies such as Provincial Road Development Authority, State Engineering Corporation, Central Engineering Consultancy Bureau, State Development and Construction Corporation.
- Monitoring of projects is a responsibility of Provincial Road Department and Provincial Road Development Authority and activities such as approval of designs, rates, scope of the projects, and checking approval of bills are carried out by these agencies.
- The bills submitted by the contractors are recommended by the monitoring agencies and forwarded to the District Engineer and after checking, the bills are submitted to the District Secretary for approval and subsequently payments are made.
- Funds are provided by the Ministry to District Secretaries for the payments of road development projects implemented in districts and transparency is ensured in all stages from tendering to completion of projects.

In addition to the Provincial Road Carpeting Programme following Road Development Projects implemented in 2013

Table 4.1.2

Programme	Name of the Project	Allocation for 2013 (Rs. mn)	Expenditure in 2013 (Rs. mn)	No. of Projects Completed
Batahira Ran Aruna	Phase I and II of Ran Aruna and Rehabilitation of Municipal Roads in Negambo	1,343.37	1,297.69	1710
Pubudamu Wellassa	Rehabilitation of Access Road to Bandarawela Rest House in Badulla District	9.22	9.01	Project completed
	Continuation Work of the Ambadandegama Road in Badulla District	4.79	4.66	Project completed



*Imbulgoda Pahalayagoda Road Rehabilitated under Ran Aruna phase 1
Gampaha Divisional Secretariat Division
Gampaha District*



*Rehabilitation of Access Road to Bandarawela Rest House
Bandarawela Divisional Secretariat Division
Badulla District*

Rehabilitation and Construction of Bridges under Regional Development Programme

Table 4.1.3

Programme	District	Name of the project	Allocation for 2013 (Rs. mn)	Expenditure in 2013 (Rs. mn)	Physical Progress
Kandurata Udanaya	Matale	Construction of New Bridge in Kawudagammana	6.42	4.12	100%
Rajarata Navodaya	Anuradhapura	Rehabilitation of Galenbindunuwewa Kahaoya Bridge	4.06	4.02	100%
Pubudamu Wellassa	Badulla	Rehabilitation of Badulupitiya Andeniya Bridge	2.97	2.39	75%



*Kawudagammana Bridge after Completion of Construction
Matale District*

Road Development Projects Implemented under Foreign Funded Projects - 2013

Allocation for 2013 :
Rs.9,709.26 mn

Target for 2013:
Roads : 2,477.76 Km
Rural Bridges : 205
Rural Road Projects : 2,380

Expenditure in 2013:
Rs. 7,594.57 mn

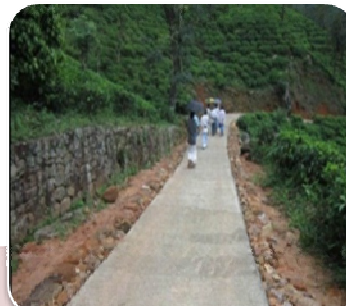
Achievements of 2013 :
Roads : 1,637.21 Km
Rural Bridges : 82
Rural Road Projects : 1,269



*Mankulam -Wellankuam Road
Mullaitivu District*



*Malaoya Bridge
Polonnaruwa District*



*Nikalaoya Kambaragala Road
Matale District*

**Physical and Financial Progress of the Roads and Bridges under Foreign Funded projects
as at 31.12.2013**

Table 4.1.4

District	Physical Target for 2013	Physical progress as at 31.12.2013		Allocation in 2013 (Rs. mn)	Expenditure in 2013 (Rs. mn)
		Projects Completed No/Km	Projects On-going No/Km		
Kalutara	15 Roads	5	10	13.95	13.95
Kandy	38.86 km	10.56	18.27	128.73	224.51
Matale	41.92 km	36.27	5.05	58.69	137.80
Nuwara Eliya	22.97 km	11.54	6.98	89.90	152.06
	165 Roads	51	114		
Hambantota	181 Roads	72	109	127.24	127.24
Jaffna	258.76 km	174.90	66.15	1177.59	679.93
	1 Bridge	1			
Mannar	375.26 km	287.44	76.29	723.94	533.97
Vavuniya	473.26 km	329.31	120.60	848.52	623.87
	1 Bridge	1			
Mullaitivu	380.86 km	302.53	76.74	1,410.48	1,254.26
	10 Bridges	6	4		
Kilinochchi	107.73 km	86.70	7.03	1,605.67	1,505.94
	10 Bridges	5	5		
Batticaloa	49.01 km	35.11	8.40	547.33	327.42
	43 Bridges	10	5		
Ampara	162.44 km	127.26	10.16	608.43	407.78
	24 Bridges	9	10		
Trincomalee	90.50 km	63.35	27.16	607.89	214.43
	68 Bridges	35	33		
Kurunegala	88 Roads	25	63	25.28	25.28
Puttlam	27.54 km	18.31	6.21	73.72	73.72
	34 Bridges	11	20		
Anuradhapura	291.69 km	89.55	193.24	245.78	89.39
	3 Bridges		2		
Polonnaruwa	40.79 km	16.60	18.88	216.83	216.83
	5 Bridges	3	1		
	224 Roads	61	160		
Badulla	54.17 km	27.27	4.46	373.86	373.86
	359 Roads	231	120		
Moneragala	61.41 km	20.49	39.28	183.82	183.82
	6 Bridges	2	1		
	84 Roads	35	49		
Ratnapura	598 Roads	418	180	191.27	191.27
Kegalle	666 Roads	371	295	192.30	192.30
	2,477.76 km	1,637.20	684.88		
Total	205 Bridges	82	81	9,709.28	7,594.57
	2,380 Roads	1,269	1,100		

Rural Bridges Construction Project (2013-2015)

Under this project, 210 steel bridges with 6 to 30m length will be constructed island wide and the total investment is Rs.7 billion (sterling pound 35 million) It is expected to construct new bridges and rehabilitate dilapidated bridges that link access roads enabling improved urban rural connectivity. This project enables to improve transport facilities in remote areas by providing access. This will lead to open up new avenues for rural communities to improve their socio - economic activities.

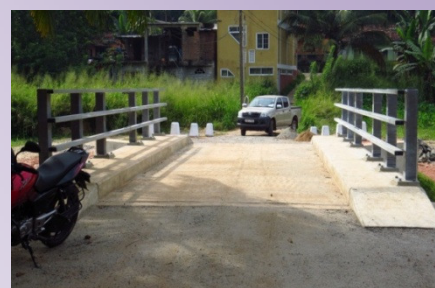
Physical Progress as at 31.12.2013

Table 4.1.1

District	No. of Projects Targeted
Kalutara	13
Kandy	27
Matale	32
Nuwara Eliya	4
Galle	9
Matara	16
Hambantota	10
Puttlam	2
Anuradhapura	6
Polonnaruwa	11
Badulla	14
Moneragala	14
Kegalle	28
Ratnapura	24

9 projects were completed and 16 projects were in progress as at 31.12.2013

Project completed in 2013



*Palarambegam Bridge
Kegalle District*



*Weragolla Bridge
Kandy District*



*Welamitiyawa Bridge
Matale District*

4.2 Completion of Abandoned or Incomplete Public Assets Providing Benefits to the community

Special attention was paid by the Ministry in 2013 on reconstruction of public assets that could not be utilized due to non-completion of construction in the Education, Health, Administration, Water Supply, Electricity and Temple development sectors.

Projects implemented in 2013 to complete Abandoned or Incomplete Public Assets

Table 4.2.1

District	Name of the Project	Allocation in 2013 (Rs. mn)	Expenditure in 2013 (Rs. mn)
Gampaha	Rehabilitation of Buildings in Babusalam Vidyalaya, Pasyala	13.43	3.98
Galle	Completion of construction work in Pradeshiya Sabha Building in Divitura, Weliwita, completion the Rehabilitation of Amarasiri Dodangoda Memorial Hall in Yakkalamulla and completion the construction of Village Secretariat Building in Walahena, Elpitiya.	20.16	5.72
Matara	Completion of Rehabilitation work of Sri Athuladassanarama Community Hall in Bibelawela	1.40	1.39
Batticaloa	Rehabilitation of 15 school buildings, 03 library buildings, a Cultural Centre, 01 building for SLTB, 01 Building for Municipality, 02 playgrounds, 02 Child and Maternal Clinic Buildings and a Museum Building in Kaththankudi and Eravur Divisional Secretariat Divisions.	96.16	80.43
Kurunegala	Mahawa Urban Council Building, Water Supply Schemes in Bonagamuwa, Randenigama, Kalagala and Thalahitimulla and supply of Electricity to Kalagala Water Supply Scheme	22.87	2.35
Anuradhapura	Construction of Library buildings in Katarampura Senasanya, Gonapathirawa Raja Maha Viharaya and Kadiyangala Jayagangarama Temple, Construction of Multipurpose Buildings in 2007 Yaya 11, Yaya 17 and Yaya 18 Areas.	11.86	11.20
Badulla	Construction of Bus Terminal in Maspenna	8.84	8.58
Total		174.72	113.65

Some Projects Successfully Completed Under Rehabilitation of Abandoned or Incomplete Public Assets Programme



Pradeshiya Sabha Building in Welivita Divithura after Rehabilitation
Galle District



Reconstructed Hisbulla Cultural Centre
Batticaloa District

4.3 Agriculture

Paddy Cultivation is not just a 'job' for our farmer; it is his very life. His entire culture, thoughts and aspirations, customs and manners entertainment and leisure are all based on rice-farming.

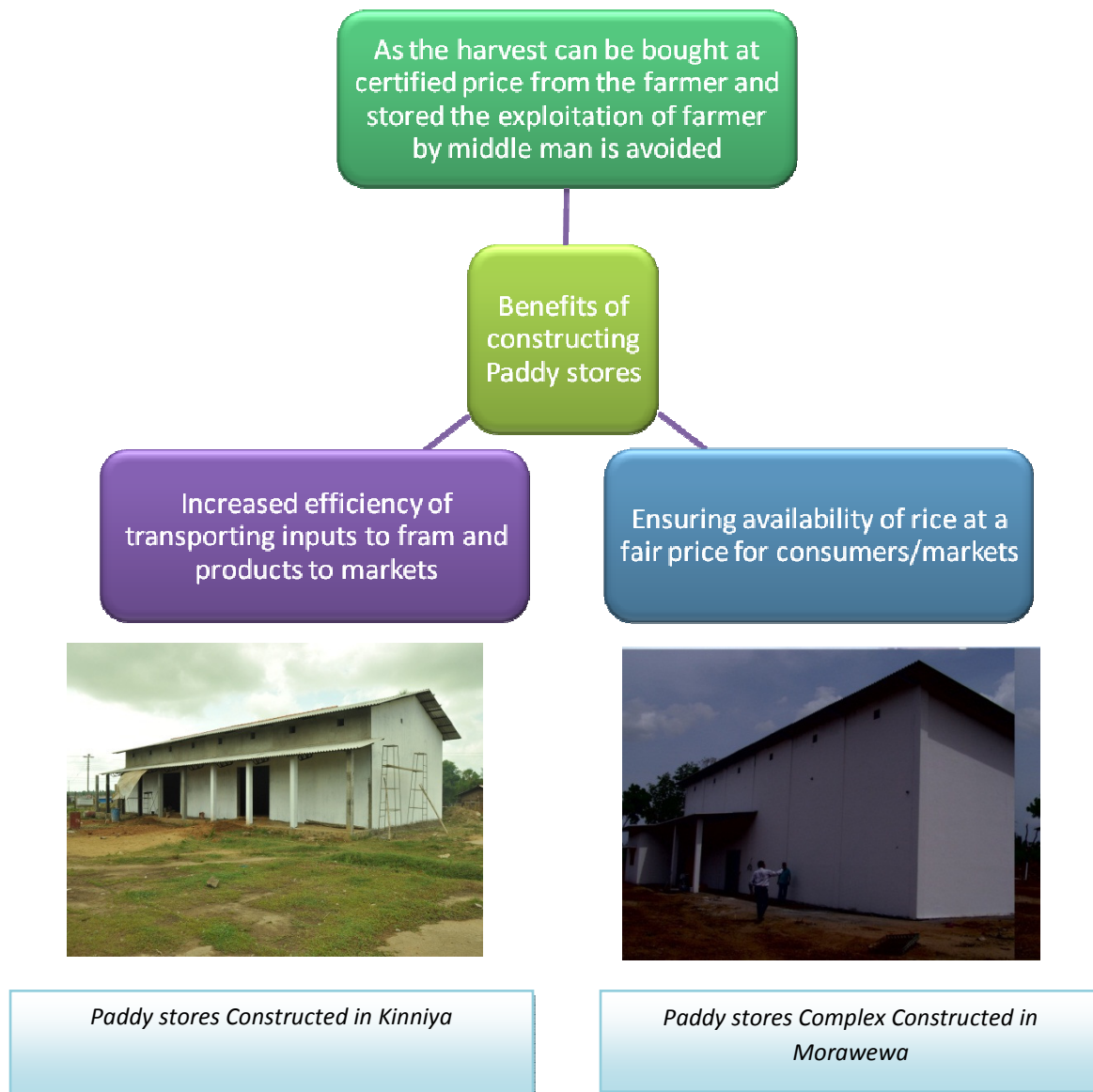
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Domestic Investment in Agriculture Sector

- **Construction of Paddy Stores**

An amount of Rs. 17.28 mn has been allocated for constructing new stores for paddy in Padvi Sripura, Morawewa, Kinniya, and Thambalagamuwa in Trincomalee District and

the expenditure as at 31.12 2013 was Rs. 15.39 mn. The construction of these stores has completed and 135,850 people are benefited.

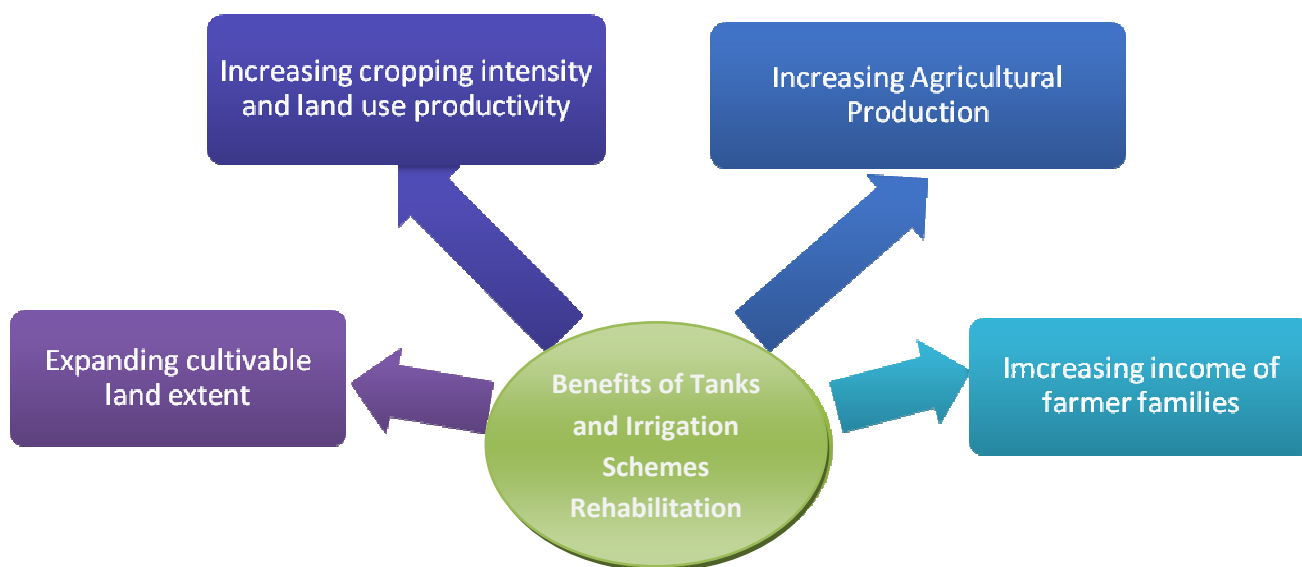


- **Rehabilitation of Tanks and Irrigation Schemes**

Even to this day, our farmers do not ask for the sun, moon and the stars but water. Water will be the support they need to keep our country well fed, and secure in food.

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A number of projects have been implemented by the Ministry in 2013 for development of improved water management system to provide adequate irrigation facilities to agricultural irrigation schemes and establishment of lands.



The Projects Implemented in 2013

Table4.3.1

District	Name of the Project	Allocation for 2013 (Rs. mn)	Expenditure in 2013 (Rs.mn)
Matale	Maraka Wewa, Kudaradunna Tank and Dunuwilapitiya Tank	19	18.56
Kurunegala	Rathwita Pothuwa Tank and Rathwita tank	3.53	1.30
Puttlam	Yakamunna Anicut	39.73	9.30
Moneragala	Naeliya Tank in Thanamalwila, Molligoda Tank in Sevenagala and Badalkumbura – Kongahawewa Canal	14.31	3.53
Total		76.57	32.69



*Rehabilitation of Dunuwilapitiya Tank is Underway
Wilgamuwa Divisional Secretariat
Division
Matale District*

*Rehabilitation of Yakamunna Anicut is Underway
Madampe Divisional Secretariat
Division
Puttlam District*



Foreign Funded Investments in the Agriculture Sector
Summarized physical and financial progress as at 31.12.2013

Table 4.3.2

Sector	Physical Targets for 2013	Achievement of targets in 2013	Allocation in 2013 (Rs.mn)	Expenditure in 2013 (Rs mn)
Minor Irrigation Schemes	746Tanks	334	2858.80	2038.55
Medium and large Irrigation Schemes	26 Tanks	17	257.83	200.41
Irrigation Canals and Agricultural Roads	Irrigation Canals- 200.0km Agri. Roads -100.0 km	87.65 km 83.88 km	136.00	135.80
Agriculture	Buildings 133 Home Garden Units 9678 Highland Farming 22820Ac	131 1443 3520	282.10	257.31
Total			3,534.73	2,632.07

Physical and Financial Progress of Minor, Medium and Large Scale Irrigation Projects
as at 31.12.2013

Table 4.3.3

District	2013 Physical Target (No, of tanks)	Physical progress as at 31.12.2013		Allocation in 2013 (Rs. mn)	Expenditure in 2013 (Rs. mn)
		Completed projects	On-going Projects		
Minor Irrigation Schemes					
Kandy	5	3	2	44.34	44.34
Matale	6	5	1	31.35	31.35
Nuwara Eliya	9	3	5	75.50	50.42
Jaffna	53	16	29	71.71	39.11
Mannar	94	24	60	160.72	95.72
Vavuniya	119	70	42	267.94	143.88
Mullaitivu	105	69	35	995.53	897.72
Kilinochchi	38	29	5	150.59	98.29
Batticaloa	21	10	6	93.44	82.65
Ampara	18	6	7	68.36	32.80
Trincomalee	49	10	39	152.88	65.85
Puttlam	15	8	4	26.19	25.05
Anuradhapura	163	63	98	530.06	293.02
Polonnaruwa	24	7	9	83.58	64.07
Badulla	3	1		50.21	17.88
Moneragala	24	10	10	56.40	56.40
Sub-Total	746	334	352	2858.80	2038.55
Medium and Large Scale Irrigation Schemes					
Jaffna	1		1	25.51	25.51
Mannar	5	2		56.00	41.58
Vavuniya	6	5	1	39.75	39.75
Mullaitivu	6	4	1	53.52	43.19
Kilinochchi	6	5		43.05	28.84
Batticaloa	2	1	1	40.00	19.44
Trincomalee (payment of Bills)					2.10
Sub-Total	26	17	4	257.83	200.41
Grand Total	772	351	356	3116.63	2238.96

Physical and Financial Progress of the Projects in Agriculture Sector as at 31.12.2013

Table 4.3.4

District	Physical Target for 2013 (Nos/Km)	Physical progress as at 31.12.2013		Allocation in 2013 (Rs. mn)	Expenditure in 2013 (Rs. mn)
		Completed projects (No/Km)	On-going Projects (No/Km)		
Agricultural Roads and Irrigation Canals					
Jaffna	Irrigation Canals - 40 km Agric, Roads - 28 km	17.41 km 11.88 km		136.00	135.80
Kilinochchi	Irrigation Canals - 40 km Agric. Roads - 18 km	20.5 km 18.00 km			
Mannar	Irrigation Canals - 40 km Agric. Roads - 18 km	18.9 km 18.00 km			
Mullaitivu	Irrigation Canals - 40 km Agric. Roads - 18 km	7.25 km 18.00 km			
Vavuniya	Irrigation Canals - 40 km Agric. Roads - 18 km	23.58 km 18.00 km			
Sub-total Agric. Roads and Irrigation Canals	Irrigation Canals - 200 km Agric. Roads - 520.16 km	Irrigation Canals 87.65 km Agric. Roads 83.88 km		136.00	135.80
Agricultural Buildings (Paddy Warehouses, Fertilizer Stores, Plant Nurseries etc.)					
Jaffna	15	15		7.32	3.71
Kilinochchi	43	43		37.69	29.74
Mullaitivu	28	28		6.24	2.92
Vavuniya	24	23		11.47	5.44
Mannar	23	22		18.35	14.47
Sub-Total	133	131		81.07	56.28
Other Agricultural Activities					
Polonnaruwa	Home Garden Units 617	118	21	57.75	57.75
	Highland Farming 4250 Ac	590			
Badulla	Home Garden Units 1631	320	5	32.90	32.90
	Highland Farming 4680 Ac	431			
Moneragala	Home Garden Units 909	25		20.32	20.32
	Highland Farming 9070 Ac	789			
Ratnapura	Home Garden Units 2542	733	4	14.37	14.37
	Highland Farming 920 Ac	691			
Kegalle	Home Garden Units 1235	49	2	16.21	16.21
	Highland Farming 950 Ac	684			
Nuwara Eliya	Home Garden Units 774	124	2	12.00	12.00
	Highland Farming 200 Ac	87			
Hambantota	Home Garden Units 1751	65	20	32.39	32.39
	Highland Farming 2550 Ac	216			
Kurunegala	Home Garden Units 219	9	3	6.35	6.35
	Highland Farming 200 Ac	32		8.73	8.73
Home Garden Units	9678	1443	57	201.03	201.03
Highland Farming (Ac)	22820	3520			
Allocation & Expenditure for Agricultural Buildings, Home Gardening Units, and Highland Farming				282.10	257.31



*Karawahu Irrigation Scheme
Ampara District*



*Pothuwilluwa Tank
Puttalam District*



*Maize Cultivation in
Rankethgama
Vavuniya District*

4.4 A House for each Family

Sri Lanka has made significant progress in providing housing to its people, as a result of the housing programmes carried out by many governments in the past. My policy is that every family in Sri Lanka must own a home.

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One of the main objectives of the government and foreign and local investment have made for according to the Mahinda Chintana Vision for the housing development programmes the Future is providing shelter for every family.

Locally Funded Housing Development Projects 2013

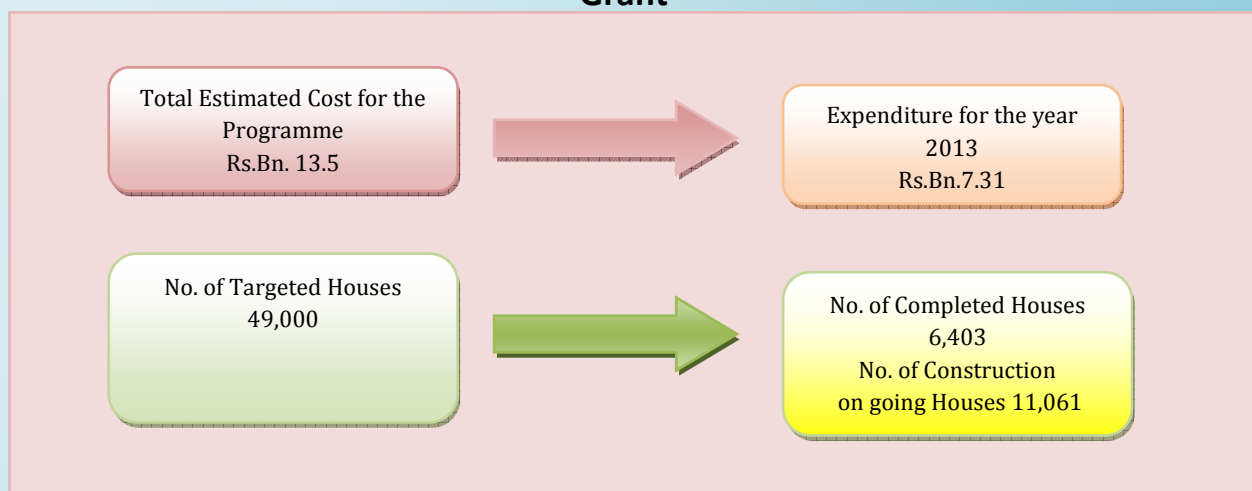
Table 4.4.1

District	Name of the Project	Allocation in 2013 (Rs. mn)	Expenditure in 2013 (Rs. mn)
Hambantota	"Pelpathin Nawa Lowata" Project (It was Planned to Provide Housing Facilities for 408 families)	16.90	11.85
Polonnaruwa	Rehabilitation of houses damaged by flood	10.08	9.13
Mannar	Providing Relief Assistance for people affected by drought	10.00	10.00
Vavuniya	Provision of roofing sheets	33.77	30.50
Ampara	Tsunami Housing Project	20.00	18.37
Puttalam	Rehabilitation of houses damaged by flood	51.84	36.44
Total		142.59	116.29



*New House Constructed by Mr. K.P.N. Chanadana of Uduwila Thissa
under "Pelpathin Nawa Lowata" Project*

50,000 Housing Units implemented under Indian Grant



People living in the war affected districts namely Jaffna, Kilinochchi, Mullaitivu, Vavuniya, Mannar and Batticaloa are benefited from this Project.

Cumulative Physical and Financial Progress of the Housing Project Implemented with Indian Grant as at 31.12.2013

Table S.N.4.2.1

District	No. of Houses			Expenditure in 2013 (Rs. mn)	Cumulative Expenditure (Rs. mn)
	Construction commenced	Under Construction	Completed		
Jaffna	2,816	1,334	1,482	1,300.15	1,535.03
Vavuniya	1,435	553	882	539.10	883.39
Mullaitivu	5,713	4,458	1,255	2,475.50	2,811.89
Kilinochchi	4,087	2,519	1,568	1,804.35	2,272.19
Mannar	2,670	1,454	1,216	997.60	1,259.29
Batticaloa	743	743	-	192.40	192.40
Total	17,464	11,061	6,403	7,309.10	8,954.19



*A Beneficiary Family of Indian Housing Project
Vavuniya District*



*A Beneficiary Family of Indian Housing Project
Jaffna District*

4.5 Water Supply and Sanitation for a Healthy Community

Provision of water supply and sanitation facilities have been identified as one of the pre-requisite for poverty eradication and a substantial amount of funds has been invested in this sector. Attention has been paid to provide water supply and sanitation facilities for new housing development projects and the resettlement of people. Under this programme, following development activities using domestic investment are significant.

Water Supply Projects Implemented in 2013

Table 4.5.1

District	Name of the Project	Allocation in 2013 (Rs. mn)	Expenditure in 2013 (Rs. mn)
Galle	Paranathanayamgoda Water Supply Scheme	12.55	12.55
Badulla	Mahakele Water Supply Scheme in Kandeketiya Divisional Secretariat Division, providing drinking water supply to 3 rd Section of the Roost Estate in Haliela Divisional Secretariat Division and Glariya Estate in Haldummulla Divisional Secretariat Division	7.08	6.99
Monaragala	Anandagama Wasanagama Water Supply Scheme	4.62	4.19
Total		24.25	23.73



*Anandagama Wasanagama Water Supply Scheme
Moneraqala District*

Foreign Investment in the Water Supply and Sanitation Sector

Financial and Physical Progress Achieved by Water Supply Projects as at 31.12.2013

Table 4.6.1

District	Project	Physical Target for 2013 (Nos/Km)	Physical progress as at 31.12.2013		Allocation for 2013 (Rs. mn)	Expenditure in 2013 (Rs. mn)
			Completed projects (No/Km)	On-going Projects (No/Km)		
Kalutara	Wells and Small Water Tanks	90	68		5.91	5.91
Nuwara Eliya	Wells and Small Water Tanks	2676	779	43	80.22	80.22
Hambantota	Wells and Small Water Tanks	2810	619	77	43.37	43.37
Jaffna	Water Supply Schemes	3	2	1		
	Wells	6	3	0.92	211.82	165.71
Mannar	Water Supply Schemes	3	1	2	223.15	150.10
	Wells	11	6	2		
Vavuniya	Water Supply Schemes	2	2			
	Wells	9	6	2	54.00	55.82
	Laying pipes (km)					
Mullaitivu	Water Supply Schemes	3	3			
	Wells	31	10	20	65.80	57.22
Kilinochchi	Water Supply Schemes	1	1		6.07	6.07
	Wells	21	3	17		
Batticaloa	Water Supply Schemes	5	1	3		
	Wells	24	8	8	133.97	92.15
	Laying pipes (km)	5.94	5.52	0.12		
Ampara	Water Supply Schemes	1				
	Wells	5	2		134.69	69.80
	Laying pipes (km)	6.89	4.51	2.385		
Trncomalee	Water Supply Schemes	5	2	3		
	Wells	10	1	9	444.35	329.45
	Laying pipes (km)	4.63	2.35	2.27		
Kurunegala	Wells and Small Water Tanks	554	199	3	27.88	27.88
Puttlam	Wells and Small Water Tanks	6	4	2	14.81	4.03
Anuradhapura	Wells and Small Water Tanks	20	9	10	14.07	14.07
Polonnaruwa	Wells and Small Water Tanks	2434	280	64	59.66	59.68
Badulla	Wells and Small Water Tanks	1369	464	35	64.19	64.19
Moneragala	Wells and Small Water Tanks	928	200	30	66.35	62.91
Ratnaputa	Wells and Small Water Tanks	1530	759	35	32.54	32.54
Kegalle	Wells and Small Water Tanks	2256	801	62	71.57	71.57
Total	Water Supply Schemes	23	12	9		
	Wells	14790	4221	419	1754.47	1392.69
	km	21.59	15.59	5.69		

In 2013 Rs. 1,754.45 mn has been allocated for construction of 23 water supply schemes, 14,790 drinking wells and laying of 21.59 km of pipes.

Accordingly, 12 water supply schemes, 4221 Wells and laying 15.59 km of pipes have been completed and the financial progress was Rs. 1392.69 mn.

77,625 families in Point Pedro, Maruthankerni, Valvettithurai, Karachchi, Mallavi, Pandiyan kulam, Oddusuddan, Nedunkerni, Mamaduwa,

Vidaththalthivu, Thevanpitiya and Adampan areas were benefited from these programmes.



*Water Supply Scheme in Point Pedro
Jaffna District*



*A Dug-well Constructed in Kovil Kudiiruppu Village
Jaffna District*

Benefits of Improving
Drinking Water Supply
Facilities

Provision of Safe Drinking Water to Community

Provision of Sanitation facilities Required for Healthy Life

4.6 Power and Energy

An investment of Rs. 1415.00 mn was made with foreign funding for the construction of substation to supply electricity to Jaffna peninsula and transmission line from Kilinochchi to Chunnakam. This project was declared open by H.E. The President on 14.09.2013.

- Construction of Chunnakam substation with a capacity of 132/133 KV.
- Construction of transmission line from Kilinochchi to Chunnakam with the capacity of 132KV.



Chunnakam Sub-grid Station



*Transmission line from Killinochchi to
Chunnakam*

4.7 Strengthening Civil Administration

In 2013, Rs. 1352.76 mn was invested by the Ministry of Economic Development to rehabilitate administrative buildings such as post offices, irrigation department buildings, Grama Niladari Offices, Local Government Offices, Veterinary Offices, and Court Complexes destroyed by war for strengthening civil administration in Northern and Eastern Provinces and 152 buildings have been rehabilitated.



*Newly Constructed District Secretariat
building
Kilinochchi District*



*Newly Constructed Navidanveli Pradeshiya
Sabha Building
Ampara District*

Financial and Physical Progress achieved by Administrative Infrastructure Development Projects as at 31.12.2013

Table 4.7.1

District	Physical target for 2013 (No. of Buildings)	Physical progress as at 31.12.2013		Allocation in 2013 (Rs. mn)	Expenditure in 2013 (Rs. mn)
		Completed projects (No)	On-going Projects (No)		
Jaffna	38	32	6	295.27	269.10
Mannar	27	24	3	238.32	216.69
Vavuniya	22	21	1	72.82	46.37
Mullaitivu	42	38	4	363.15	308.83
Kilinochchi	36	34	2	199.63	165.65
Batticaloa	6		6	209.79	104.39
Trncomalee	8	2	6	256.99	117.76
Ampara	11	1	10	397.73	123.98
Total	190	152	38	2,033.70	1,352.76

4.8 Development of Social Infrastructure

It is expected to develop infrastructure in the sectors such as Education, Health, Spiritual Development and Trade pertaining to human development under this programme and a number of projects have been implemented using domestic as well as foreign funds.

Projects Implemented with Domestic Financing

Table 4.8.1

District	Name of the Project	Allocation for 2013 (Rs. mn)	Expenditure in 2013 (Rs. mn)
Gampaha	Rehabilitation of Buildings in Yasodara Balika Vidyalaya	31.48	19.53
Nuwara Eliya	Implementation of 267 projects covering social and economic infrastructure development sectors	17.50	17.47
	Construction of Sri Muththumari Amman Kovil Cultural Centre and Phase I of Cultural Centre at Maskeliya Sri Shanmuganathan Temple	10.00	1.95
Matale	Development work of Cultural Centre at Nagolla Hikgolla, Sri Madasami Kovil	2.40	0.84
Jaffna	Development facilities of Nagadeepa Temple	10.23	1.60
Anuradhapura	Improvement of Child and Maternity Clinic in Mahavillachchiya	3.98	
Total		75.59	41.39

► Several new projects to develop infrastructure in minor irrigation, rural roads, water supply, electricity, physical facilities in schools, children's parks and pre-school development, Play ground development, health, sanitation and maternity care, small and traditional industries and service centre development, Modernization of warehouses for food, paddy and fertilizer and Divi Neguma Livelihood Development sectors have been implemented in Kurunegala, Puttalam, Anuradhapura and Polonnaruwa Districts in 2013.

Table 4.8.2

Sector	Expenditure in 2013 (Rs, mn)			
	Kurunegala	Puttalam	Anuradhapura	Polonnaruwa
Minor Irrigation	14.48	4.54	1.36	2.26
Rural Roads	106.95	35.40	67.52	45.19
Water Supply	8.77	7.06	2.45	0.89
Electricity	32.72	11.20	4.23	
Development Physical Facilities in Schools	18.38	28.60	1.20	5.63
Children's Play areas and Preschool development	15.84	8.79	1.89	
Children's Parks and Playgrounds	5.51	12.50	0.83	
Health, Sanitation and Maternal Clinics	4.03	6.18	0.19	
Small and Traditional Industries and Improvement of Service Centres	0.32	11.58	0.04	5.26
Improvement of Warehouses for Paddy, Food, and Fertilizer	0.34		4.98	
Divi Neguma Livelihood Development	0.05	1.11	0.10	
Total	207.39	127.00	84.79	59.23



*Construction of school building and Basketball Court in Yasodara Balika Vidyalaya
Gampaha District*



*Nagadeepa Temple in Jaffna after Reconstruction
Jaffna District*

Foreign Investment in the Social Infrastructure

In 2013, it was planned to rehabilitate 1,187 buildings including 33 hospitals, 159 schools, 193 markets and 802 community halls.



The rehabilitation of 32 hospitals, 158 schools, 101 markets, 404 community halls completed as at 31.12.2013



*Thachchinamarudamadu government mixed school
Mullaitivu District*



*Village Development Office, Dharmapura
(East) Kilinochchi District*



*Reconstructed Muttur Market
Trincomalee District*

Summarized Financial Progress as at 31.12.2013

Table 4.8.3

Sector	Allocation for 2013 (Rs. mn)	Expenditure as at 31.12.2013 (Rs. mn)
Community Halls	971.48	426.38
Education	100.00	68.75
Health	28.88	22.47
Markets	1211.45	389.27
Total	2,311.81	906.86

Financial and Physical Progress achieved by Social Infrastructure Development Projects as at 31.12.2013

Table 4.8.4

District	Physical target for 2013 (No.)	Physical progress as at 31.12.2013		Allocation for 2013 (Rs. mn)	Expenditure in 2013 (Rs. mn)
		Completed projects (No.)	On-going Projects (No.)		
Social infrastructure (provision of equipment and buildings for indoor sports, training centers, cultural centers, reading halls for children, boats for passenger transport, cemeteries, playgrounds, bus terminals, libraries, Beach parks, public parks, vehicle parks, Community halls)					
Kalutara	2		2	4.14	4.14
Nuwara Eliya	57	11	46	17.94	17.94
Hambantota	177	72	104	53.39	53.39
Jaffna	3	1	1	124.32	29.78
Mannar	18	5	12	125.32	48.96
Vavuniya	2		2	2.50	2.04
Mullaitivu	2	1	1	13.41	2.62
Kilinochchi	12	6	5	40.60	18.36
Batticaloa	6	4	2	32.62	16.17
Ampara	19	7	5	238.35	118.47
Trincomalee	20	2	17	233.94	29.94
Krunegala	1		1	0.86	0.86
Polonnaruwa	50	14	36	33.00	32.43
Badulla	187	140	30	11.10	11.10
Moneragala	43	34	9	4.50	4.50
Ratnapura	107	73	34	21.75	21.75
Kegalle	96	34	62	13.92	13.92
Sub-Total	802	404	369	971.48	426.38
Education (school buildings)					
Jaffna	43	43		26.05	15.09
Mannar	9	9		1.20	0.00
Vavuniya	23	22		18.08	16.03
Mullaitivu	26	26		13.52	9.34
Kilinochchi	58	58		41.15	28.282
Sub-Total	159	158		100.00	68.75
Health (Hospital Buildings)					
Jaffna	18	17	1	16.51	11.55
Mannar	3	3		3.98	3.42
Vavuniya	4	4		2.75	1.86
Kilinochchi	8	8		5.64	5.64
Sub-Total	33	32	1	28.88	22.47
Weekly Fair Buildings					
Jaffna	25	15	7	200.89	75.60
Mannar	31	19	8	94.10	31.31
Vavuniya	11	9	1	49.22	24.55
Mullaitivu	34	19	13	187.07	28.82
Kilinochchi	33	20	12	87.96	40.84
Batticaloa	15	10	13	108.26	28.30
Ampara	12	3	9	216.12	83.33
Trincomalee	19	7	11	149.27	34.67
Anuradhapura	12	1	6	3.310	3.31
Polonnaruwa	1		1	0.780	0.62
Moneragala (payments of Bills)				1.700	1.70
Sub-Total	193	101	75	1,211.45	389.27
Grand Total	1187	695	445	2,311.81	906.86

4.9 Livelihood Development

An allocation of Rs. 519.38 was provided in 2013 under livelihood development for micro credit facilities, training programmes to increase income of cluster/ small group business projects such as garments, Handloom, coconut oil extraction and the actual expenditure as at 31.12 2013 was Rs. 158.69 million.



*Manufacturing of Flower pots in
Jayanthinagar
Kilinochchi District*



*Garment industry in Maiyathupitiya
Batticaloa District*

- Cluster businesses successfully generate income at present and 40 buildings have constructed for these businesses. Around one million people have benefited directly and indirectly.
- These businesses operate in 1039 villages with the participation of 22,929 small groups.
- The income of the families involved in this programme has been increased by 30 percent.
- 21 training programmes have been completed. .
- 13,807 persons benefited from micro credit loan scheme.

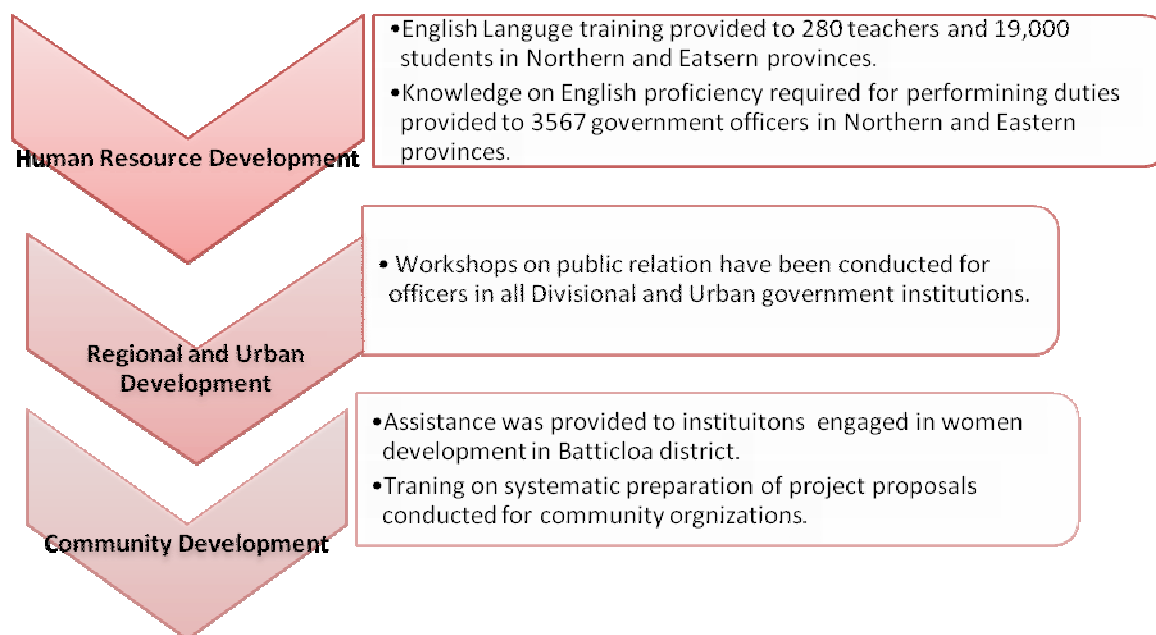
**Physical and Financial Progress achieved by Livelihood Development Programmes
as at 31.12.2013**

Table 4.9.1

District	Activities	Physical Target for 2013	Physical Progress as at 31.12.2013		Allocation for 2013 (Rs. mn)	Expenditure in 2013 (Rs. mn)
			Completed Projects	On-going Projects		
	Training Programmes	10	3	3		
Jaffna	Beneficiaries of micro credit programme	73	73		31.70	0.48
	Buildings constructed for cluster businesses	11	5	6		
	Training Programmes	10	8			
Mannar	Beneficiaries of micro credit programme	9	9		27.33	1.47
	Buildings constructed for cluster businesses	11	6	4		
	Training Programmes	5	3			
Vavuniya	Beneficiaries of micro credit programme	853	853		27.11	8.25
	Buildings constructed for cluster businesses	21	7	12		
	Training Programmes	10		3		
Mullaitivu	Beneficiaries of micro credit programme	1542	1542		34.24	26.69
	Buildings constructed for cluster businesses	5				
	Training Programmes	7				
Kilinochchi	Beneficiaries of micro credit programme	3936	3936		41.56	14.42
	Buildings constructed for cluster businesses	5	1	4		
	Training Programmes	10	2			
Batticaloa	Beneficiaries of micro credit programme	3458	3458		37.49	11.83
	Buildings constructed for cluster businesses	4	2	2		
	Training Programmes	10	2			
Ampara	Beneficiaries of micro credit programme	813	813		46.50	21.73
	Buildings constructed for cluster businesses	5		4		
	Training Programmes	10	3			
Trncomalee	Beneficiaries of micro credit programme	1696	1696		34.28	12.87
	Buildings constructed for cluster businesses	6		3		
Puttlam	Beneficiaries of micro credit programme	143	143		74.15	21.98
	Buildings constructed for cluster businesses	16	7	9		
Anuradhapura	Beneficiaries of micro credit programme	325	325		54.25	13.13
	Buildings constructed for cluster businesses	7	4	3		
Polonnaruwa	Beneficiaries of micro credit programme	326	326		55.49	15.72
	Buildings constructed for cluster businesses	14	7	7		
Moneragala	Beneficiaries of micro credit programme	633	633		55.27	10.11
	Buildings constructed for cluster businesses	7	1	6		
	Training Programmes	72	21	6		
Total	Beneficiaries of micro credit programme	13807	13807		519.38	158.69
	Buildings constructed for cluster businesses	112	40	60		

4.10 Capacity Development

Capacity development programmes in three subject areas for officers attached to local governments and provincial councils conducted in the Northern and Eastern provinces and in the Colombo district have benefited from these programmes. at a cost of Rs 230.00 mn. Government officers



Skill Development Programmes

4.11 Deming Programme

This project was implemented with the objective of removing landmines widespread in the lands of war affected areas and to establish normalcy in those areas.

With the cessation of the conflict, there was an urgent need of rebuilding the area affected by anti-personnel, anti-vehicle unexploded objects

as an area free from landmines. Existence of landmines was a constraint for resettlement of displaced persons in their original places and implementation of development programmes in war affected areas. Therefore, landmine clearing humanitarian programme was implemented to ensure landmine free environment.

Benefits of Implementing Landmine Removal Programme

- After removal of landmines paddy cultivation started in Rice Ball area.
- Clearing landmines in two main railway lines
 - 148 km from Omanthai to Kankasanthurai
 - 106 km from Madawachchiya to Talei-Mannar
- Reopening of Primary, secondary schools and religious places
- Around 300,000 people in the Northern Province have been resettled.
- Landmines in 41 km from Mannar to Wellankulam of A32 road cleared and developed.



Programme to make aware the hazard of Landmines



Devotees are able to worship religious places after clearing landmines



School children play freely in land mine cleared areas

Progress of the Programme for Landmine Removal as at 31.12.2013

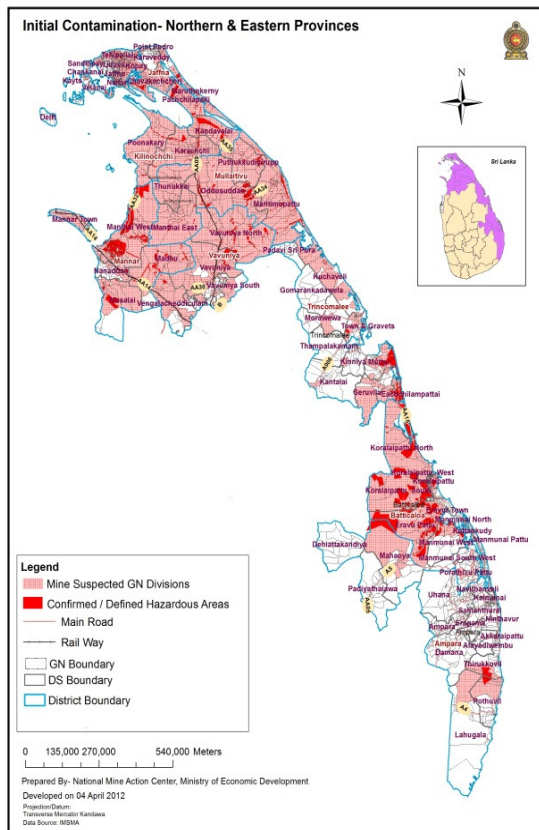
Table 4.11.1

District	Total Land Area affected by Landmines (Sq. m)	Land area Where landmines have totally been removed (Sq. m)	Land Area to be Cleared (Sq. m)
Jaffna	51,935,532	47,934,500	3,807,011
Kilinochchi	597,375,765	579,316,088	18,059,677
Mullaitivu	230,331,444	214,148,015	16,183,429
Vavuniya	223,251,300	218,172,099	5,079,201
Mannar	314,669,910	298,165,504	16,504,406
Sub-Total	1,417,563,950	1,357,930,226	59,633,724
Trincomalee	101,665,234	95,282,716	6,382,518
Batticaloa	495,262,449	480,866,288	14,396,161
Ampara	46,651,013	46,577,574	73,439
Sub-Total	643,578,695	622,726,578	20,852,118
Anuradhapura	3,547,971	213,290	3,334,681
Polonnaruwa	105,669	73,810	31,859
Sub-Total	3,653,640	287,100	3,366,540
Total	2,064,796,286	1,980,943,904	83,852,382

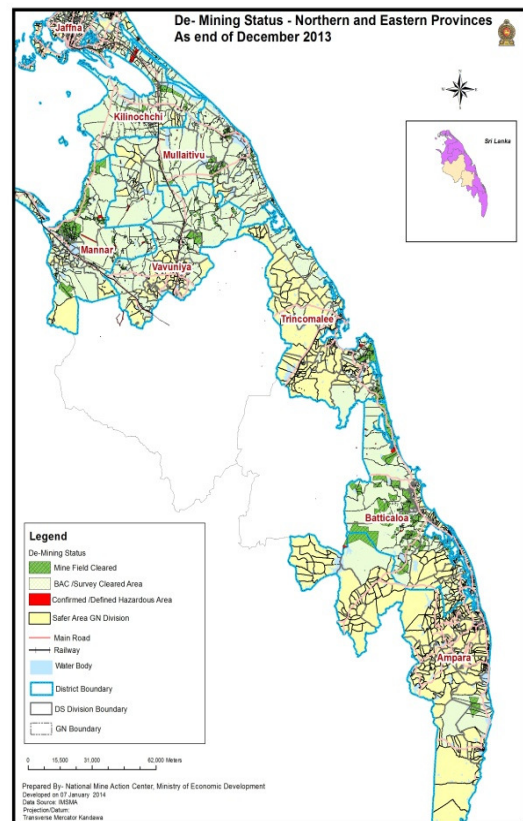
Source : Information Management System on Mine Action (IMSMA)

Note: The identification of the area affected by landmines by non-technical studies is a continuous process and the figures can be varied.

Progress achieved by the Landmine Removal Programme as at 31.12.2013



Situation in 2009



Progress as at 31.12.2013

4.12 Contribution of World Food Programme to Development

01. Introduction

This project is implemented by Sri Lankan government in collaboration with World Food Programme. The world Food Programme mainly provides food as assistance and the Sri Lankan Government

bears up the operational expenditure of the project Ensuring food security of vulnerable groups are the main objective of the project. In 2013 the project was implemented covering Jaffna, Kilinochchi, Mullaitivu, Vavuniya, and Mannar districts in the Northern Province.

03. Performance – as at 31December 2013

✓ Financial Performance (Rs. mn)

Table 4.12.1

Financing Source	Total Expenditure (Rs. mn)
Government of Sri Lanka	383.48
World Food Programme of the United Nations	805.30
Total	1,188.78

✓ Physical Performance of the four Activities Implemented under the Programme

Table 4.12.2

Main Programmes	Physical Progress	
	No. of Beneficiaries	Quantity of Food (MT)
01. Vulnerable Group Feeding (VGF)	40,212	3,664.84
02. School Meal Programme (SMP)	156,267	3,106.35
03. Mother and Child Health Nutrition Programme (MCHN)	67,585	492.62
04. Food for Work Programme (FFW)	27,635	1,185.55
Total	291,699	8,449.36

5

Strtegic Intiatives for Emerging Economy

5. Tourism Development

I will introduce an accelerated development programme for the tourism industry. I will launch a programme to fulfill the infrastructure and other requirements in order to attract 2.5 mn tourists annually, by the year 2016.

Mahinda Chintana Vision for the Future : Page 94

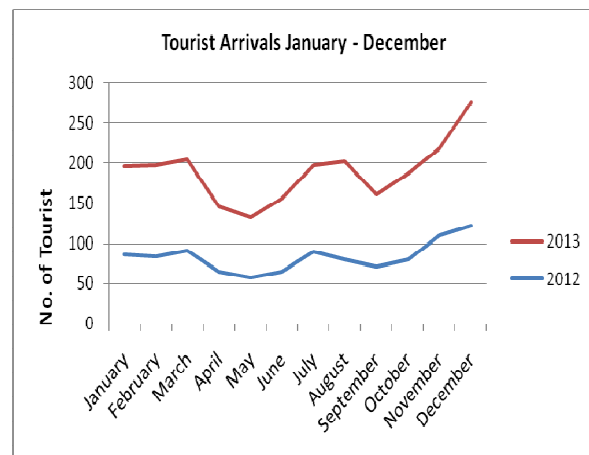
In 2013, tourism industry occupied the fifth place in terms of foreign exchange earnings in the National Economy. In 2012 the total income from the tourism sector was US \$ 1,038.3 million and the projection for 2013 was US \$ 1,707.0 million

The total number of tourist arrivals from January to December 2013 was 1,274,593 and it is a 26.7% increase compared to the same period of previous year.

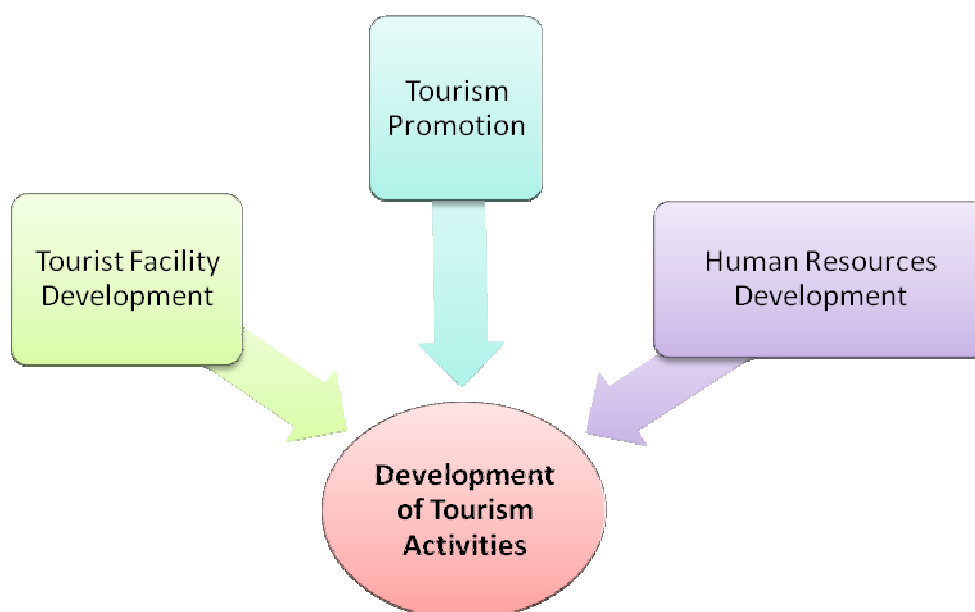
Tourist Arrivals

Table 5.1

	2012	2013
January	85,874	110,543
February	83,549	113,968
March	91,102	113,208
April	69,591	80,737
May	57,506	74,838
June	65,245	90,279
July	90,338	107,016
August	79,456	123,269
September	71,111	90,339
October	80,379	107,058
November	109,202	109,420
December	122,252	153,918



To achieve above objectives of the Tourism sector in Mahinda Chinthana strategies, programmes and projects were formulated in 3 main areas in 2013 as well.



5.1 Tourist Facility Development

With the aim of providing the tourist facilities for high spending tourists the Sri Lanka Tourism Development Authority made the

necessities for promoting the environmental friendly tourism zones in Kalpitiya, Pasikuda, Kuchchaweli, Dedduwa and Yala Palatupana.

Tourist Resorts under Construction

Table5.1.1

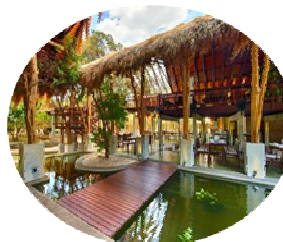
Tourism Zone	Land Area (Ac)	No. of Rooms Proposed to be Constructed	No. of Rooms Constructed as at 31.12.2013	Private Sector Contribution (Rs. mn) as at 31.12.2013
Pasikuda	156	854	327	10,161.0
Kalpitiya	3636	5000	-	-
Kuchchaweli	510	2500	40	1050.0
Dedduwa	1713	-	-	-
Yala Palatupana	1036	310	160	2455.0



Anilana Tourist Resort -Pasikuda



Ugabe Tourist Resort - Pasikuda



Jungle Beach Resort - Kuchchaweli

According to the 5 year Tourism Development Strategy, it is required 50,000 rooms to fulfill the requisite accommodation for 2.5 million tourists

targeted by 2016. Number of rooms available as at 31.12.2013 was 23,983.

No. of Rooms according to the Type of Accommodation

Table 5.1.2

Type of Accommodation	No. of Rooms
1 to 5 Star Hotels	9,389
Boutique Hotels and Boutique Villas	645
Guest Houses	7,230
Unclassified Hotels	6,719
Total	23,983

The programmes and Strategies for achieving above objectives are given bellow. Accordingly, alternative programmes have been

implemented to increase the number of rooms for achieving the set targets.

Programmes Implemented for Development of Tourism Facilities

❖ One Stop Unit to provide all facilities

This was established in 2010 to resolve issues faced by the investors who wish to invest in hotel industry and thereby facilitate to obtain necessary approvals in expedite manner.

The performance of this Unit in 2013 as follows.

No. of Projects received as at 31.12.2013	298
No. of Projects Inspected	59
No. of Projects approved	36

Classification of Projects in Terms of Investment Value - 2013

Table 5.1.3

US \$ mn	No. of Projects
Below 0.5	12
0.5 - 1	5
1.1 - 2	9
2.1 - 5	18
5.1 - 10	3
10.1 - 20	7
Over 20	5
Total	59

Projects approved by One Stop Shop - District-wise

Table 5.1.4

District	No. of Projects	No. of Rooms	Investment (US \$ mn)
Ampara	1	31	1.8
Colombo	4	329	24.14
Galle	4	80	10.86
Gampaha	3	48	10.23
Hambantota	5	845	171.76
Jaffna	1	66	6.36

Kalutara	5	712	110.89
Kurunegala	1	16	0.37
Mannar	1	52	1.22
Matale	3	193	17.2
Matara	3	75	13.63
Monaragala	2	42	1.37
Polonnaruwa	1	33	0.63
Trincomalee	1	10	0.6
Vavuniya	1	15	1.16
Total	36	2547	372.22

❖ Home Stay Programme

The home stay programme targets tourists with comparatively low purchasing power and allows them to experience local food, customs, hospitality, lifestyle and cultural values while spending their holidays with a Sri Lankan family.

This programme was initiated by Sri Lanka Tourism Development Authority in 2011 and it was implemented with new momentum in 2013. The objective of this programme is to make benefits of the tourism sector available to the community at the grass root level.



New Logo of Home Stay Programme

Progress as at 31.12.2013

No. of Units

No. of Rooms

323

1128



A Foreign Family enjoying hospitality of Home Stay

Tourism Infrastructure Development Projects with Foreign Funds

Tourism Resources Improvement Project (TRIP)

Tourism Resources Improvement Project implemented by the Ministry of Economic Development with JICA funding carried out sub-projects to develop tourism and fisheries industry activities in Hamilton Canal. Under this

project steps have taken to develop surroundings of the Hamilton Canal as a tourist attraction and provide facilities landing places for fishery boats enabling people to gain economic benefits and thereby increase their living standards.

The development activities of the project completed at a cost of Rs. 2248.04 mn and the Ministry has provided Rs. 90 mn in 2013 for further developments.



Development of Hamilton Canal

5.2 Tourism Promotion

Sri Lanka Tourism Promotion bureau carries out tourism promotion activities. The objective of this programme is to attract the tourists

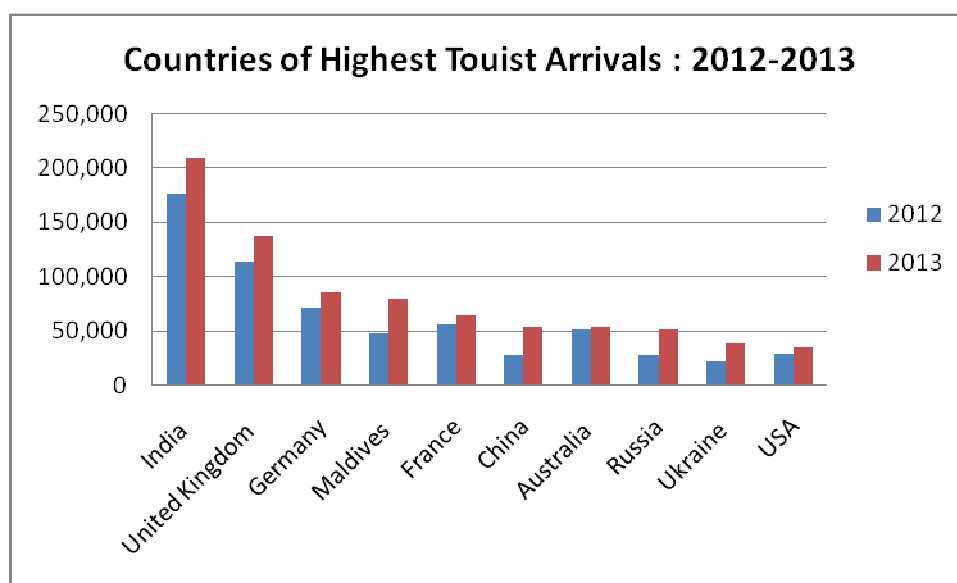
consistently throughout the year. For this purpose, programmes to attract not only traditional tourist markets but also new markets such as USA, Eastern Asia, Middle East, Australia and Eastern Europe were under taken in 2013.

Tourist Arrivals to Sri Lanka

Table 5.2.1

Country	2012	2013
India	176,340	208,795
United Kingdom	114,218	137,416
Germany	71,642	85,470
Maldives	47,572	79,474
France	56,863	64,388
China	27,627	54,288
Australia	51,614	54,252
Russia	28,402	51,235
Ukraine	22,348	38,607
USA	29,907	34,690

A large number of tourists arrived from India, United Kingdom, Germany, France, and Middle East countries compared to other countries.



In addition, steps taken to promote Sri Lankan Tourism and to attract niche markets by advertizing in international directory "Kompas", and Indian and Asia Pacific journals are significant. Moreover, Web Site Promotion through Google Alerts, MICE News, eturbo news, Mobile web and Android Aps were conducted. The objective is to attract high spend

tourists who are using these special applications through the promotion.

As a result of promotional campaign and awareness tours conducted in Singapore and Malaysia on Tourism Attractions in Sri Lanka, members of SLAPCEO (Sri Lanka Association of Professional Conference Exhibition Organizer) and THASL (Tourist Hotel Association of Sri Lanka) were able to build up new link. (News, turbo News & Mobil Web)

Measures Taken to Promote Tourism

5.2.1. Participation in the Trade Fairs

In 2013, 34 Trade Fairs conducted in 21 countries with the objective of introducing new markets in addition to the traditional markets and 13 street campaigns were conducted in China, Russia, Ukraine, Kazakhstan, Kuwait, Saudi Arabia and Armenia as follows.

Trade Fair	Country Held
CMT, ITB	Germany
BIT	Italy
MITT, Leisure	Russia
JATA	Japan
OTM, IITM	India



MITT Trade Fair – Russia



UITT Trade Fair – Cultural Show - Ukraine



CHOGM 2013 - Sri Lanka



Kunmin Road Show – China

In addition to the Trade Fairs, 13 large scale promotional campaigns were conducted in Russia, Ukraine, Belorussia, India and China.

5.2.2 Awareness of International Media Personnel and Distinguished Persons

Awareness tours (FAM Tours) on Sri Lanka have been conducted for 322 media personnel in 29 countries including India, Korea, China and USA.

Apart from the above, the arrivals of Hydro Asia Group and Mr. Vivek Agrawal, a famous Indian film producer were organized. The screening of the film “Bombay Velvet” produced by the above group will increase the attraction towards the natural beauty of Sri Lanka and give publicity to Indians about tourist attractions in Sri Lanka which in turn lead to earn direct income.

MICE Tourism – Organizing Meetings, Exhibitions for Tourism Promotion

MICE tourism which represents an important sector of tourism is promoted by Sri Lanka Convention Bureau. There was an increase in MICE tourist arrivals and 133,832 tourists of this category arrived in 2013. Number of Mice tourists arrived in 2012 was 119,560 and this is an 11.9% increase. At present, MICE tourism is highly competitive around the world and 75% of the MICE tourists reach here for incentive travel and incorporated meetings.

Conferences, Seminars, Meetings and Incentive Travels held and Scheduled to be Held

Name	Time
1. Skal Asia Congress	June 2013
2. Crocodile Expert Group Meeting	May 2013
3. 9 th SAARC Regional ENT Congress	October 2013
4. 26 th Annual Sessions of Commonwealth Association of Pediatric Gastroenterology	December 2013
5. Congress of the Asian Association of Endocrine	March 2014
6. Hydro Asia Conference	March 2014



CIBTM -China



Awareness on Sri Lanka – Bangalore, India

A Buddhist Conference was held by Sri Lanka Convention Bureau in collaboration with the Malaysian Buddhist Society. The first batch under this arrived in July 2013. A Buddhist

conference in collaboration with the Chinese Buddhist Society is planned to be held in near future.

Malaysian Buddhist Conference



5.3 Human Resource Development in Tourism Sector

Sri Lanka Tourism and Hotel Management Institute is the main institution that provides skilled manpower in the tourism sector. It has 5 regional schools in Kandy, Koggala, Bandarawela, Anuradhapura and Ratnapura in addition to the Head Office in Colombo. Operations of newly constructed hotel school at Kandy commenced in May 2013.

The human resource development activities of creating professionals targeting employment opportunities in local foreign hospitality sector, providing knowledge and skills for the existing

staff for further improvements, preparation of syllabi incorporating new knowledge, improving the courses to be on par with international standards, standardization to obtain national vocational qualifications have been implemented.

Diploma and Management courses in tourism and hospitality sector are conducted by the Sri Lanka Tourism and Hotel Management Institute and Short Term Courses for youth are also conducted under the policy directions of Mahinda Chintana and the programme is in progress.

Number of Students Registered for Courses in 2013

Table 5.3.1

	Professional Cookery	Food & Beverages	Hotel Housekeeping	Front Office Management
Basic Skill Level	187	154	115	-
Certificate Course	438	421	377	362
Intermediate Course (Colombo)	17	24	3	13
Total	642	599	495	375

In addition to the above activities, 116 students registered for the Hotel Management Course and 41 students qualified to enroll in the course.

154 students qualified for the special programmes conducted by regional schools.



Undergoing Professional Cookery Training



Undergoing Housekeeping Training

6

Financial Performance

6. Financial Performance for the Year 2013

Approved Estimates and Progress

The Ministry of Economic Development received annual allocations provided under Head 105 to carry out its operations under following programmes and projects during the year 2013.

Table no. 7.1

	Programme	Project		Allocation (Rs.)	
Ser.No	Nature of Activity		Activity	Recurrent	Capital
1	Operational Activities	1	Minister's Office	177,320,553	174,778,436
		2	Ministry Head Office	433,089,511	194,300,000
		3	Rural and Regional Administration	3,550,190,000	12,850,000
Programme - 1 Total				4,160,600,064	381,928,436
2	Development Activities	1	Integrated Rural Development - Household Economy	9,461,850,000	2,250,000,000
		2	Integrated Rural Development - Empowering villages		29,053,236,000
		3	Development - Emerging Regions		23,518,424,000
		4	Inter-Regional Development		7,405,000,000
		5	Investment Promotion		1,076,425,000
Programme - 2 Total				9,461,850,000	63,303,085,000
Grand Total				13,622,450,064	63,685,013,436

Head 105 Programme 01 Operational Activity

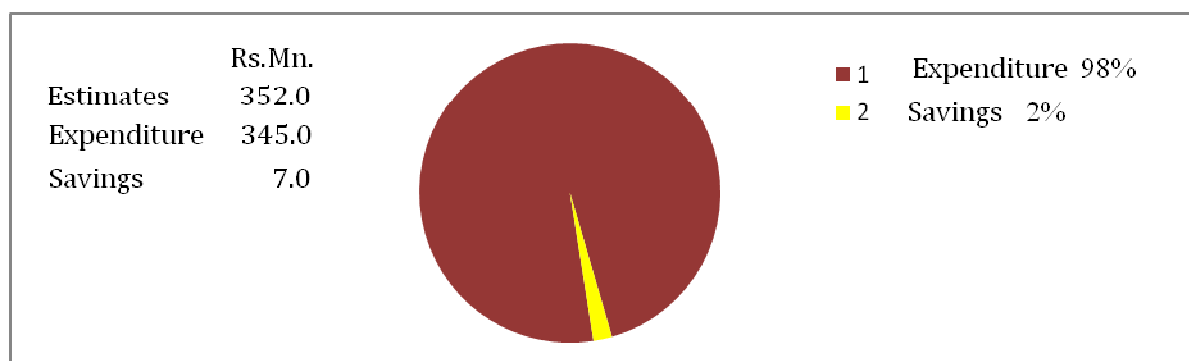
Project 01

Project 01 Ministr's Office

Table no 7.2

Nature of Expenditure	Approved Estimate Rs.	Actual Expenditure Rs.	Savings Rs.	Utilization %
Recurrent Expenditure				
Personal Emoluments	60,015,810	57,833,644	2,182,166	96
Other Expenditure	117,304,743	115,228,362	2,076,381	98
Total Recurrent Expenditure	177,320,553	173,062,006	4,258,547	98
Capital Expenditure				
Improvements to Capital Assets				
Buildings and Structures	35,455,000	34,006,316	1,448,684	96
Plant Machinery & Equipment	300,000	-	300,000	-
Vehicles	3,000,000	2,995,725	4,275	100
Acquisition of Capital Assets				
Vehicles	97,608,794	97,163,742	445,052	100
Furniture & Office Equipment	8,758,000	8,135,935	622,065	93
Plant, Machinery & Equipment	1,000,000	997,400	2,600	100
Building and Structures	28,600,803	28,600,803	-	100
Staff Training	55,839	55,839	-	100
Total Capital Expenditure	174,778,436	171,955,760	2,822,676	98
Total Expenditure	352,098,989	345,017,766	7,081,223	98

96% out of the approved recurrent expenditure on personal emoluments and 98% out of approved provision on the other recurrent expenditure were utilized. 98% of the approved capital provision has been utilized under Programme 1 during the year 2013



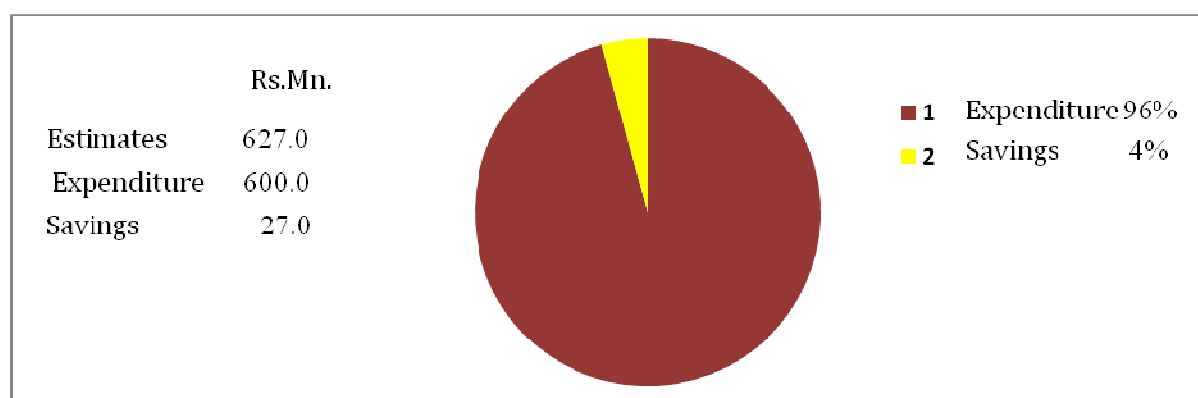
Head 105 Programme 01 Operational Activities

Project 2
Ministry Head Office

Table no 7.13

Nature of Expenditure	Approved Estimate Rs.	Actual Expenditure Rs.	Savings Rs.	Utilization %
Recurrent Expenditure				
Personal Emoluments	200,688,706	190,923,473	9,765,233	95
Other Expenditure	232,400,805	223,568,882	8,831,923	96
Total Recurrent Expenditure	433,089,511	414,492,355	18,597,156	96
Capital Expenditure				
Buildings and Structures	1,500,000	1,358,781	141,219	91
Plant Machinery & Equipment	1,000,000	73,763	926,237	7
Vehicles	4,000,000	3,025,785	974,215	76
Vehicles	170,000,000	168,450,317	1,549,683	99
Furniture & Office Equipment	2,000,000	1,000,309	999,691	50
Plant Machinery & Equipment	9,000,000	8,771,464	228,536	97
Development Assistant	5,800,000	2,987,626	2,812,374	52
Training & Capacity Building	1,000,000	520,340	479,661	52
Total Capital Expenditure	194,300,000	186,188,386	8,111,614	96
Total Expenditure	627,389,511	600,680,741	26,708,770	96

95% out of the approved recurrent expenditure on personnel emoluments and 96% out of approved on the other recurrent expenditure were utilized. 96% of the approved capital provision has been utilized provision under Programme 1 during the year



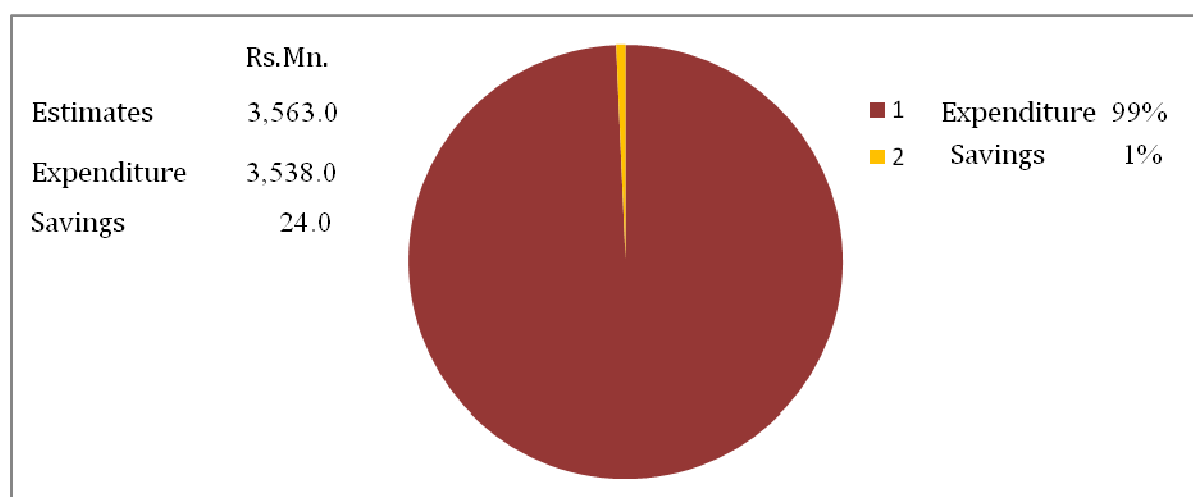
Head 105 Programme 01 Operational Activities

Project 3
Rural & Regional Administration

Table no. 7.4

Nature of Expenditure	Approved Estimate Rs.	Actual Expenditure Rs.	Savings Rs.	Utilization %
Recurrent Expenditure				
Personal Emoluments	3,474,440,000	3,474,307,882	132,118	100
Other Expenditure	75,750,000	52,816,110	22,933,890	70
Total Recurrent Expenditure	3,550,190,000	3,527,123,991	23,066,009	99
Capital Expenditure				
Buildings and Structures	2,000,000	1,999,216	784	100
Plant, Machinery & Equipment	300,000	249,980	50,020	83
Vehicles	1,350,000	498,552	851,448	37
Furniture & Office Equipment	6,000,000	5,578,303	421,697	93
Machinery & Equipment	2,000,000	1,960,718	39,282	98
Training & skill Development	1,200,000	1,084,450	115,550	90
Total Capital Expenditure	12,850,000	11,371,219	1,478,781	88
Total	3,563,040,000	3,538,495,211	24,544,789	99

Regional administrations of planning Secretariat of 25 Districts are included in the programme 1 project 3 for the detail list shown in the table

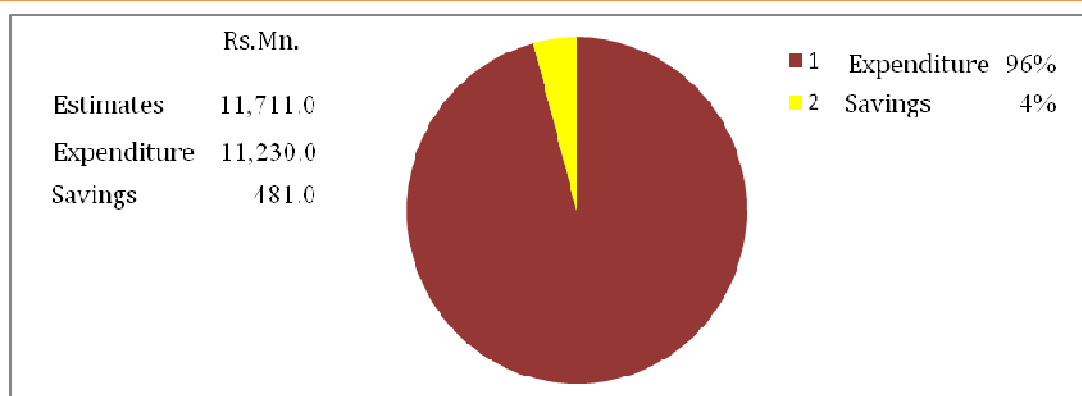


Head 105 Programme 02 Development Activities

Project 1
Integrated Rural Development

Table no. 7.5

Nature of Expenditure	Approved Estimate Rs.	Actual Expenditure Rs.	Savings Rs.	Utilization %
Recurrent Expenditure				
Samurdhi Authority of Sri Lanka				
Public Institutions	9,320,550,000	9,320,550,000	-	100
Southern Development Authority				
Public Institutions	116,800,000	115,775,000	1,025,000	99
Udarata Development Authority				
Public Institutions	24,500,000	23,275,000	1,225,000	95
Total Recurrent Expenditure	9,461,850,000	9,459,600,000	2,250,000	99
Capital Expenditure				
Divi Neguma Programme			-	-
Land and Land Development	1,850,000,000	1,519,017,939	330,982,061	82
Samurdhi Authority of Sri Lanka				
Public Institutions	150,000,000	43,119,112	106,880,888	29
Southern Development Authority				
Public Institutions	50,000,000	12,012,527	37,987,473	24
Udarata Development Authority				
Public Institutions	25,000,000	22,000,000	3,000,000	88
Ranaviru Divi Neguma Programme				
On Lending	175,000,000	175,000,000	-	100
Total Capital Expenditure	2,250,000,000	1,771,149,578	478,850,422	79
Total	11,711,850,000	11,230,749,578	481,100,422	96



Head 105 Programme 02 Development Activities

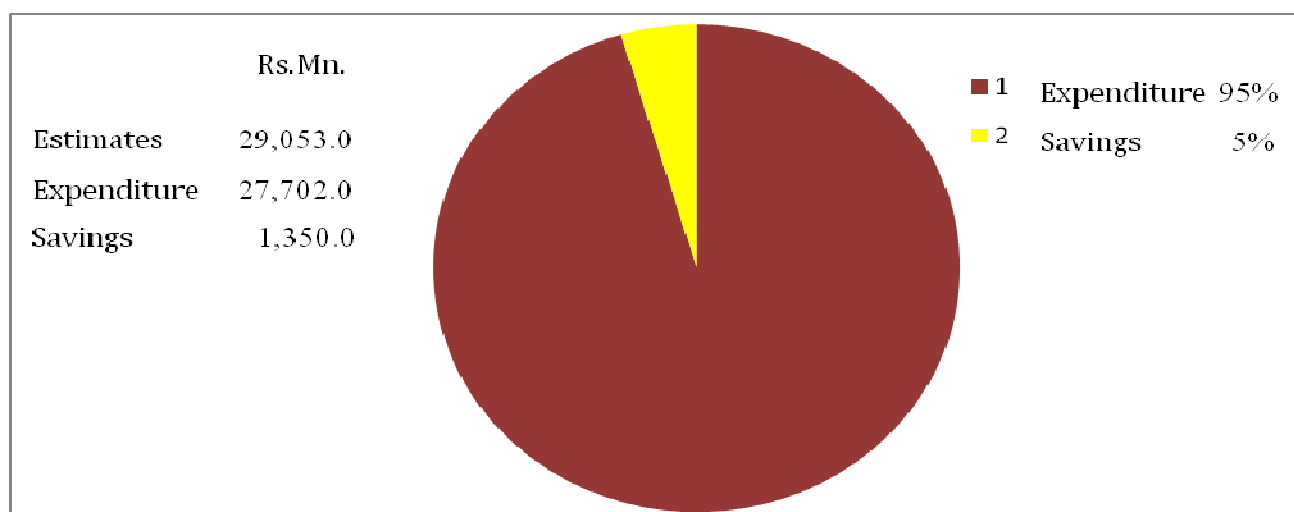
Project 2

Integrated Rural Development - Empowering Villages

Table no. 7.6

Project	Programme	Head	Financing	Nature of Expenditure	Approved Estimate Rs.	Actual Expenditure Rs.	Savings Rs.	Utilization %
2	2			Capital Expenditure				
	1	2105	11	Gama Neguma Programme	5,414,000,000	5,413,202,775	797,225	100
	2	2104	11	Rehabilitation of Minor Irrigation Schemes	198,000,000	197,327,749	672,251	100
	3	2103	11	Popularizing pre-school Nurseries Rural Arias	150,000,000	73,891,637	76,108,363	49
	4	2502	11	Decentralized Budget Programme	1,125,000,000	1,076,493,456	48,506,544	96
	6	2105		Reawakening Project				
			12		2,475,463,000	2,249,584,744	225,878,256	91
			14		450,000,000	442,460,296	7,539,704	98
			17		135,000,000	134,268,255	731,745	99
	7	2105	12	Community Empowerment Project for the poor				
			14		57,000,000	56,839,433	160,567	100
			17		18,185,000	12,585,001	5,599,999	69
	8	2502		Gemidiriya Project				
			12		2,022,000,000	1,988,140,572	33,859,428	98
			17		612,000,000	550,000,000	62,000,000	90
	9	2502		World Food Programme				
			16		805,300,000	805,280,495	19,505	100
			17		419,700,000	383,474,840	36,225,160	91
	11	2502	13	Const. of Houses	7,309,000,000	7,309,000,000	-	100
	12	2502		Rural bridges				
			12		1,394,828,000	1,394,827,667	333	100
			17		44,100,000	43,986,530	113,470	100
	13	2502	11	Puraneguma	750,000,000	744,540,166	5,459,834	99
	14	2502		NELSIP				
			12		1,960,000,000	1,953,632,340	6,367,660	100
			17		490,000,000	484,937,232	5,062,768	99
	15	2104	11	Rehabilitation of Damaged infrastructure facilities	50,000,000	42,798,423	7,201,577	86

	18	2502	11	Upgrading Primary and secondary schools	1,625,000,000	1,583,298,478	41,701,522	97
	21	2502	13	Development oriented Emergency & Transitional Aid(GIZ DETA)	366,000,000	134,930,000	231,070,000	37
			17		16,200,000	15,179,915	1,020,085	94
	22	2502	13	Performance improvement Project (GIZ PIP)	500,000,000	249,000,000	251,000,000	50
		2502	17		1,500,000	1,289,410	210,590	86
	23	2502	13	Child Protection Programme	2,600,000	-	2,600,000	-
	24	2502	11	Diriya Piyasa Programme	400,000,000	355,588,551	44,411,449	89
	25	2502	11	Hanging Bridges	240,000,000	2,386,956	237,613,044	1
	26	2105	13	Lands & Land Improvements	3,000,000	1,396,164	1,603,836	47
	27	2502	11	Rural Community Heath	10,000,000	1,185,236	8,814,764	12
	35	2502	13	Uplift the living standards of Hand Woven Textiles Weavers - Gampaha District(Pakistan)	9,360,000	1,116,575	8,243,425	12
				Total	29,053,236,000	27,702,642,897	1,350,593,103	95



Head 105 Programme 02 Development Activities

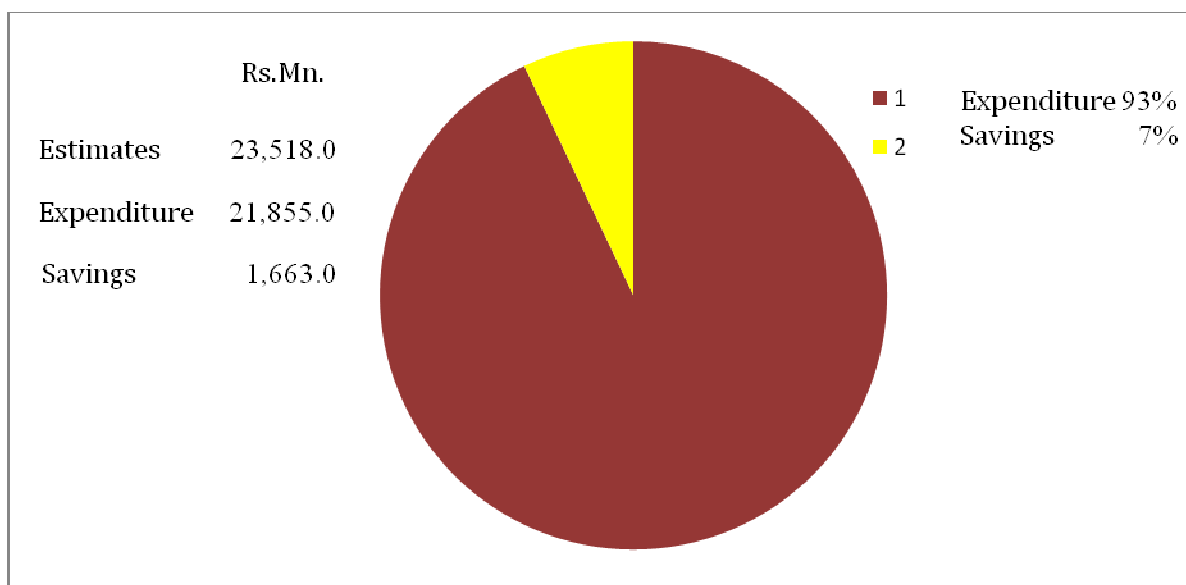
Project 3 Development - Emerging Regions

Table no. 7.7

Project	Programme	Head	Financing	Nature of Expenditure	Approved Estimate Rs.	Actual Expenditure Rs.	Savings Rs.	Utilization %
	1	2502	11	Uthuru Wasanthaya	650,000,000	274,063,391	375,936,609	42
	2	2502		Conflict Affected Region				
			12		5,753,000,000	5,751,202,864	1,797,136	100
			13		106,000,000	37,877,030	68,122,970	36
			17		750,000,000	628,303,687	121,696,313	84
	3	2502		Northern Emergency Provision Project				
			12		1,720,392,000	1,435,782,999	284,609,001	83
			17		2,000,000	1,679,392	320,608	84
	4	2502		Livelihood Resrestoration of Resettlement IDP in the North				
			13		136,000,000	135,860,409	139,591	100
			17		9,000,000	4,972,043	4,027,957	55
	5	2502		Mine Rick Education				
			13		2,000,000	1,286,904	713,096	64
	6	2105	13	National Mine Action Prog. (GOSL-UNDP	4,000,000	3,628,844	371,156	91
	11	2502	11	Neganahira Navodaya	212,000,000	211,311,275	688,725	100
	14	2502		North East Community Restoration & Development				
			12		94,678,000	94,674,865	3,135	100
	16	2502	17	MANRIP - Mannar District Investment 532	1,815,000	1,814,176	824	100
	17	2502	11	Sabaragamuwa Arunalokaya	1,700,000,000	1,684,196,203	15,803,797	99
	18	2502	11	Rajarata Navodaya	1,735,000,000	1,645,827,964	89,172,036	95
	19	2502	11	Kadurata Udanaya	1,739,239,000	1,660,939,332	78,299,668	95
	20	2502	11	Wayamba Pubuduwa	1,910,000,000	1,866,719,458	43,280,542	98
	21	2502	11	Pubudamu Wellasa	1,640,000,000	1,637,067,153	2,932,847	100
	22	2502	11	Batahira Ran Aruna	3,050,000,000	2,714,930,108	335,069,892	89

Table no. 7.8

Project	Programme	Head	Financing	Nature of Expenditure	Approved Estimate Rs.	Actual Expenditure Rs.	Savings Rs.	Utilization %
	24	2502	11	Ruhunu Udanaya	2,285,000,000	2,046,978,790	238,021,210	90
	28	2104	13	Buildings & Structures(Aksha, Salambaikulam Schools)	11,700,000	10,800,000	900,000	92
	29	2502	13	Saemual unundong Project	6,600,000	5,374,865	1,225,135	81
				Total	23,518,424,000	21,855,291,753	1,663,132,247	93



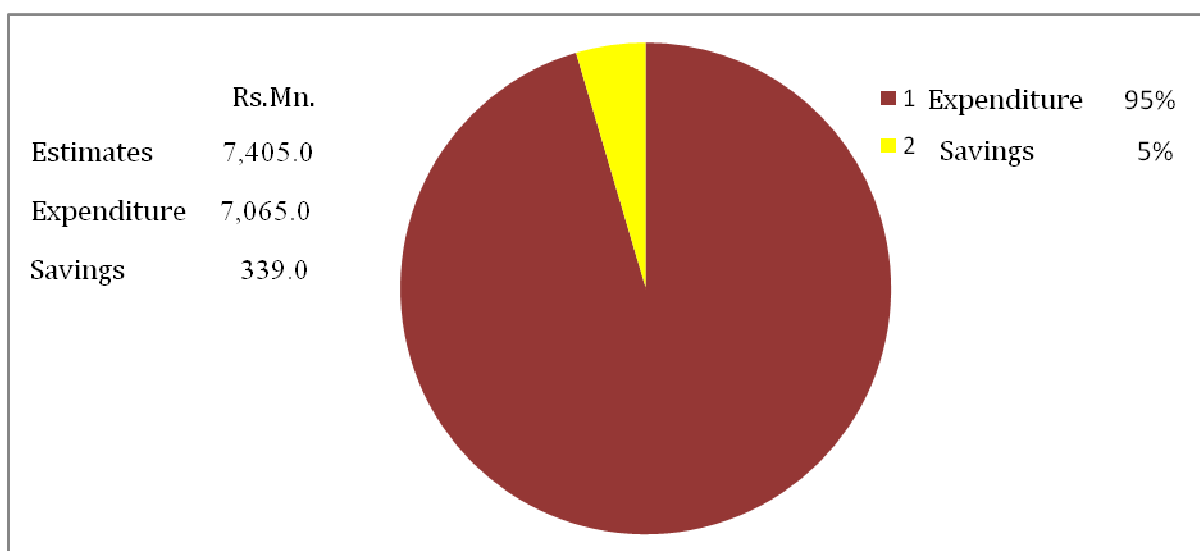
Head 105 Programme 02 Development Activities

Project 4

Inter Regional Development

Table no. 7.9

Project	Programme	Head	Financing	Nature of Expenditure	Approved Estimate Rs.	Actual Expenditure Rs.	Savings Rs.	Utilization %
2	4							
	1	2502	11	Regional Interfacing Initiatives	2,780,000,000	2,758,821,634	21,178,366	99
	2	2103	11	Machinery for Development	4,075,000,000	3,976,652,827	98,347,173	98
	3	2001	1	Rehabilitation of Abandoned and Incomplete public assets	300,000,000	80,558,663	219,441,337	27
	4	2502	11	Inter-Regional Common Facilities	250,000,000	249,656,918	343,082	100
				Total (105-02-04-2103-2502)	7,405,000,000	7,065,690,042	339,309,958	95



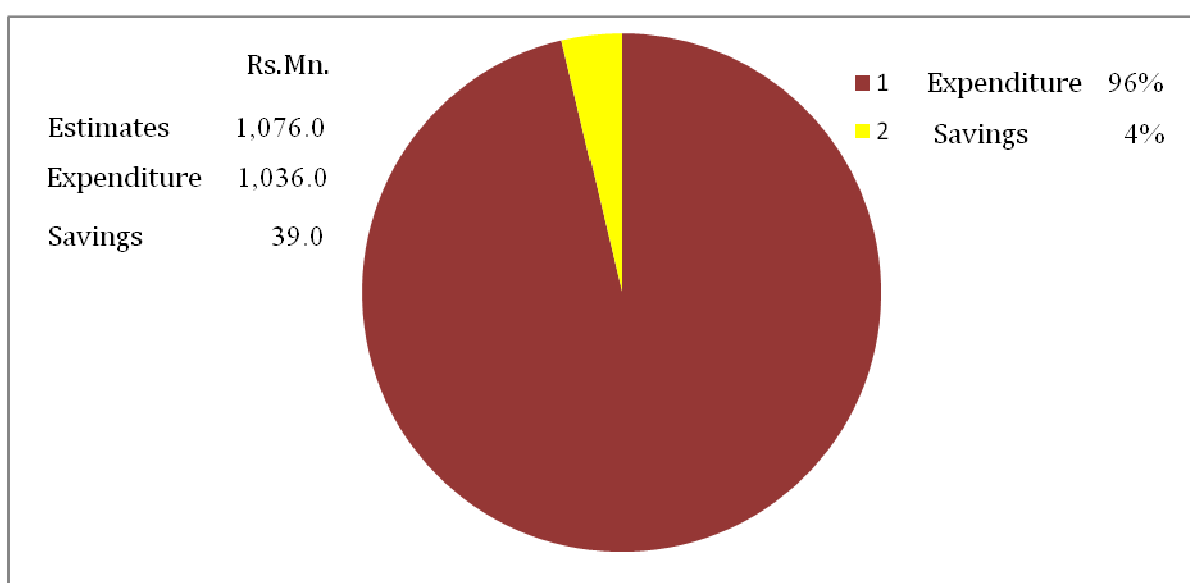
Head 105 Programme 02 Development Activities

Project 5

Investment Promotion

Table 7.10

Project	Programme	Head	Financing	Nature of Expenditure	Approved Estimate Rs.	Actual Expenditure Rs.	Savings Rs.	Utilization %
	1	2502	11	Eco. Development Tourism Promotion	100,000,000	66,269,461	33,730,539	66
	2	2502	12	Sustainable Tourist Development Project	11,000,000	10,500,668	499,332	95
	3	2502		Tourist Resources Improvement Project				
			12		892,425,000	886,951,791	5,473,209	99
			17		73,000,000	72,779,335	220,665	100
				Total (105-02-05-2502)	1,076,425,000	1,036,501,256	39,923,744	96



Government Officers' Advance "B" Account

In 2013, 3157 officers assigned to the Ministry and District Offices have obtained loans under Government Officers' Advance "B" Account.

Approved limits for the year and actual balances of the Government Officers Advance "B" Account No. 105011 are as follows,

	Approved limit (Rs.)	Actual Amount (Rs.)
Maximum Debit Limit	120,000,000	102,751,135
Minimum Credit Limit	57,000,000	76,247,386
Maximum Debit Balance Limit	460,000,000	309,940,617

Nature of loan	No of officers	Amount (Rs.)
Distress Loan	918	75,470,372
Festival Advances	1998	9,990,000
Other loans	241	1,290,689
Total	3157	86,751,061

Presentation of Annual Accounts

Individual Balance & Reconciliation Statements pertaining to Government Officers' Advance B. Account for 2013 prepared in the relevant formats and submitted to the Auditor General on 01 April, 2014.

Auditing and Investigations Completed in the year 2013.

Ministry/Department/Institution	Number of Audit queries issued by Auditor General
Ministry of Economic Development	24
Udarata Development Authority	21
Southern Development Authority	0
Sri Lanka Samurdhi Authority	13
Sri Lanka Institute of Tourist and Hotel Management	9
Sri Lanka Tourist Promotion Bureau	13
Sri Lanka Convention Bureau	5
Sri Lanka Tourist Development Authority	17
Department of Agrarian Development	84
Department of The Commissioner General of Samurdhi	11
Department of Up Country Peasantry Rehabilitation	4
Total	201

Annual Performance Report - 2013

6.3 Internal Audit and Investigation Division

Performance

Internal Audit activities were conducted in terms of the audit programme prepared at the commencement of the year under the supervision of the Department of Management Audit in

General Treasury. These monitoring activities have been carried out including departments and institutions which do not have internal audit divisions under the purview of the Ministry.

Audits and Investigation Activities

Audits and Investigations completed in 2013

Table 6.3.1

Ministry /Department/ Institution	No. of Audit Queries Issued	No. of Special Investigations and investigations of Petitions conducted
Ministry of Economic Development	17	5
Sri Lanka Tourism and Hotel Management Institute		2
Sri Lanka Convention Bureau	1	-
Sri Lanka Samurdhi Authority	-	2
Total	18	9

Special programme has been conducted to investigate assets and liabilities of Sri Lanka Samurdhi Authority, Udarata Development Authority, Southern Development Authority, Department of Commissioner General of Samurdhi, Sri Lanka Samurdhi Authority, Up-country Peasantry Rehabilitation Department which will be

absorbed into Divi Neguma Development Department under Divi Neguma Act No. 01 of 2013.

In addition, special contribution has been made for the Activities of Annual Survey of Stores and assets under the institutions under purview of the Ministry.

Audit and Management Committee Meeting

In addition to general audit activities, Audit and Management Committee meeting held in 2013. Details of these meetings given below.

Date	Institution
2013.04.30	Ministry and all the Departments coming under the purview of the Ministry
2013.09.05	Ministry and all the Departments and Institutions coming under the purview of the Ministry
2013.12.19	Ministry and all the Departments and Institutions coming under the purview of the Ministry

Composition of the Internal Audit Division

Details of the staff of the Internal Audit Division are as follows

Designation	Approved Cadre	Actual Cadre
Chief Internal Auditor	01	01
Internal Auditor	02	01
Audit Assistant	31	11
K.K.S.	01	01
Total	35	14

6.4 Personnel Administration of the Ministry

In order to carry out broad spectrum of activities under the Ministry, the activities under Divi Neguma and related Development activities are implemented in 05 zones under the guidance of Hon Minister and four Deputy Ministers. There are four Additional Secretaries under the

Secretary and five Director Generals. Under them, there are Directors, Deputy Directors, Assistant Directors, Engineer, Chief Accountant, Accountants, Assistant Secretaries who are responsible for performing functions of the Ministry with the support of the staff.

Table 6.4.1

Category of Officers	Approved Cadre	Actual Cadre	Vacancies
1. Senior Level	747	628	119
2. Tertiary Level	17	9	8
3. Secondary Level	18168	17091	1077
4. Primary Level	253	216	37
Total	19185	17944	1241

6.5 Human Resource Development

Foreign Training

Officers in the Ministry and Departments and Institutions coming under the Ministry participated in foreign training received through the External Resource Department as well as various projects and other institutions in 2013.

The subject areas of the training were economic development, regional development, rural development, tourism industry, agriculture, commerce and finance, skills development, leadership, construction management and poverty eradication and in terms of duration can be categorized as short term and long term training

The number of officers participated in foreign training inn 2013 given bellow.

	No. of officers participated
Foreign training received through External Resource Department	43
Foreign training received through projects and other institutions	26

Local Training Programmes

Considering the requests made by the officers to enroll in post graduate courses in terms of their service minutes and their service requirements, 50 percent of the course fee is provided initially and the balance is paid once the certificate is

submitted after completion of the course, within the approved allocations. In addition, funds have provided for the Diploma and Certificate courses considering requests and the allocations.

Details of providing funds for the training courses in 2013 are given bellow.

	No. of Participants
Post Graduate Degree / Diploma Courses	40
Other Domestic Trainings	7

37 officers of the Ministry participated in the short term training conducted by SLIDA and other 14 officers participated in training courses and awareness programmes conducted by various institutions.

National Language Education and Training institute was organized by the Ministry and 63 officers participated in the training. This training programme will be completed by April 2014.

Language Proficiency Improvement Programmes

In order to improve second language proficiency of the officers in the Ministry, Tamil language step III level training course conducted by the

Special Human Resource Development Projects

In order to improve efficiency of officers in service delivery, programmes which are useful in day-to-day life and programmes to minimize

mental and physical stress were conducted in following themes.

- Child Protection and security
- Subodhya.
- Importance of Nutrition
- Minimizing stress and increasing efficiency through positive thinking
- Let's Prevent child abuse .
- The secret of Happy Family
- Child personality development programme

6.6 Updating the Website

The website is being updated by the media unit of the Ministry. 11 approved Scheme of Recruitments and Schemes of Promotions have been published in the website.

6.7 Activities of the Welfare Society

The welfare society of the Ministry was established in June 2013 and undertook activities such as providing death donations to dependents of the members, conducting sales exhibitions to provide goods at concessionary

prices and implementing various other welfare programmes with the coordination of Women Centric Office attached from the Ministry of Women Affairs during the year. Total number of membership of the society is 400 and a get together and a cricket tournament were conducted to improve friendship among members and literature competition and a lecture a to celebrate literature month and Christmas pageant for the Christmas were conducted. In addition, to provide financial support for the members, a loan of Rs. 10,000 at concessionary terms provided.

7

Internal Audit & Investigation Division

7. Auditor General's Queries and Observations

Strengthening domestic economy which is contributive for the economic development of the country, development of infrastructure facilities of the people, creation of physical and qualitative development of the education, development of living standard of the people, strengthening agri economy through the development of minor irrigation and fallow lands and carrying out the activities such as maternity clinics, weekly fairs, bus terminals and reconstruction of irrigations have been assigned to this ministry. While the administration of policies and financial control relating to development projects are being made by the Head office of the Ministry, implementation of above development projects is made through the respective department, District Secretariats and Divisional Secretariats. Auditing of these development activities is made by the Auditor General through the respective Departments and Divisional Secretariats in ministerial level while auditing of ministry office is made by the Internal Audit Division attached to the ministry.

26 audit queries have been submitted on behalf of the ministry office for 2013 (Annexure 01). Answers and explanations for all audit queries have been forwarded to Auditor General.

While III audit queries relating to development projects implemented through District Secretaries using the financial provisions of the ministry have been received to District Secretariats, District Secretaries have been made aware to take actions promptly for rectifying the facts observed through the above audit queries and to formulate a methodology to avoid repetition in future.

Annexure 01

Serial No.	File No.	Description	Date of Received	Date of Answering given to Auditor General	Explanations given
1	YS/C/MED/2012/V.06	Examination for obtaining security services	2013.01.07	2013.03.11	A reply has been sent to auditor general that action has been sent to auditor general that action has been taken according to the 3rd paragraph of the financial circular 445 action have been taken
2	YS/C/MED/2012/V.07	Examination of the payment voucher from January to October of 2012	2013.02.21	2013.05.15	to rectify the pointed out deficits
3	YS/C/MED/2012/V.09	Examination of the Imprest Account 2012	2013.02.28	2013.03.28	officers have been made aware to act as FR
4	YS/C/MED/2012/V.10	Examination of the expenditure for foreign tours 2012	2013.02.28	2013.03.28	correction have been done
5	YS/C/MED/2012/V.08	Examination of the allocation given to other ministries under the sectors of live stock and fisheries of Divi-Neguma programme 2012	2013.03.06	2013.04.30	explanation has been given for unspent allocation
6	YS/C/MED/2012/V.11	Examination of the construction and maintenance of the rural road side walls, jogging tracks and anicuts in Gampaha Ran Aruna Programm	2013.04.09	2013.05.22	Relevant explanations have been given
7	YS/C/MED/2012/V.12	Examination of the educational qualifications and the experience of the engineering assistant, Mr.R.M.J. Ratnayaka who is working in the Conflict Affected Region Emergency Project	2013.04.26	2013.05.06	Explanation has been given
8	YS/C/MED/2012/V.Act.	Appropriation Account 2012 expenditure head 105	2014.04.26	2013.05.14	Explanations have been given for the unspent amounts in the estimated
9	YS/C/MED/2012/AQ/13	Examination of the administration of the vehicles and the maintenance	2013.05.03	2013.05.21	Relevant officers had been made aware and the corrections have been done
10	YS/C/MED/2012/V.14	Physical and Financial examination of the Divi Neguma Projects in the Kalutara District - 2012	2013.05.13	2013.09.26	Detailed explanation has been given for the physical and financial examination
11	YS/C/MED/2012/V.15	Importation of the plant machinery and equipment for the construction of roads 2012	2013.05.13	2013.09.25	Relevant Institution has been made aware advice has been given to take necessary actions to correct
12	YS/C/MED/2012/V.16	Approval of the no pay local study leave (Mr.G.L.C.De Silva)	2013.05.27	2013.06.20	Leave has been granted to complete the course as a duty requirement
13	YS/C/MED/2012/V.17	Examination of the leave of Mr.H.M.S. Jayarathne, Development Assistant and Mr.M.K Ilango Engineer	2013.06.18	2013.08.01	Relevant steps had been taken to obtain salary areas and the legal acting's have been taken
14	MED/ප්‍රතිදාය/2012/AQ/18	Examination of the Advance Account of the Government officer- 2012	2013.07.01	2013.07.19	Necessary explanation have been given
15	YS/C/MED/2012/V.19	Examination of the payment of the rent of the building belongs to the Ministry of Economic Development	2013.07.12	2013.07.31/2013.09.17	Necessary explanation have been given
16	YS/C/MED/2013/V.01	Examination of Rural Bridges project files	2013.10.01	2013.10.22	Necessary explanation have been given
17	YS/C/MED/2013/V.02	Installation of Air condition to the quarters of Hon. Susantha Panchinilame Deputy Minister of Economic Development	2013.09.09	2013.10.09	Included to the inventory and explanations given accordingly

18	YS/C/MED/2013/V.03	Communication facilities provided for officers of the Ministry and settlement of bills	2013.09.26	2013.10.15	Explanations given and correction made accordingly
19	YS/C/MED/2013/Information /04	Examination regarding the Instalment payment relating to purchased machineries by Ministry of Economic Development	2013.10.04	2013.10.28	Relevant explanation have been submitted
20	YS/C/MED/2013/V.05	Examination regarding the financial assistance provided to construct houses for displaced families in North	2013.10.30	2013.11.27	Explanations and further actions for rectification have been taken
21	UV/MG/02/2013/73	Examination regarding the vehicles - District Planning Office - Moneragala	2013.11.14	2014.04.08	Actions have been taken to repair inactive vehicles and to take necessary actions to damages old vehicles
22	YS/C/MED/2013/V.07	Examination with regard to distributing tiles for three families devoid of a permanent roof	2013.09.26	2014.03.26	Relevant explanations have been made. Relevant approval has been obtained by a cabinet paper
23	YS/C/MED/2013/V.06	Examination regarding the vehicles provided to Hon. Members of Parliament who newly received the posts of Deputy Ministers	2013.11.01	2013.12.18	Reasons have been explained so as to transfer vehicles
24	YS/C/MED/2013/V.08	Examination regarding the machineries plants and equipments transferred by importing from China	2013.12.10	2014.04.28	While actions have been taken to rectify the deficiencies pointed out in audit queries, explanations have been made through the relevant institutions
25	YS/C/MED/2013/V.09	Examination with regard to accounting the capital payments	2013.12.27	2014.02.28	While it has rectified through transfer papers under additional financial provisions, other relevant explanations have been provided
26	YS/C/MED/MAPT/2012	Appropriation head - 105 Ministry of Economic Development, Management Audit Report - 2012	2013.10.14	2013.12.18	Explanation have been made with regard to savings of financial provisions, transfer financial provisions under F.R. 66, disclosure regarding the losses in the statement

