

District Secretariat Kurunegala



Performance Report and Accounts

2013

District Secretariat Kurunegala



Message from the District Secretary/Government Agent

It is a great pleasure for me to handover this Performance Appraisal Report and Financial Report of Kurunegala District for the Year 2013. I am happy to send this Performance Appraisal Report and Financial Report that includes the development programs, projects and activities done with the coordination of the various Departments and Ministries representing the largest administrative district which consists of 30 Divisional Secretariats.

It is important to remember that all the Officers and Divisional secretariats with other Institutions provided their contribution to succeed this event. This report clearly shows that the way we use Imprest and Provisions thrifty and efficiently which given by the Treasury for the Year 2013 with a view to reach Sri Lanka towards the Miracle of Asia , the Future Vision of Mahinda Chinthana program.

This also includes how we successfully furnished the activities launched under Divineguma and Samurdhi Programs implemented by the Ministry of economic Development and other various Departments.

My heartiest thank gives to the Secretary of the Ministry of Public Administrations and Home Affairs, All Officers in the Government Institutions, All the Divisional secretaries, All the Officers in the District Secretariat who provided their immense support to launch this aim succeeded to gain the Sustainable Development for the public in the Division.

Thanking You.

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Performance Report and Accounts – 2013

According to the Public Finance circular No. 402, PF/FS/03(xiv) and dated 12 September 2002 of Secretary to the Treasury, Performance Report and Accounts for the financial year ended 31st December 2013 is submitted as follows.

1.Introduction: District Secretariat , Kurunegala

1.1 Vision

Excellent Public Service for the Fulfillment of Citizens

1.2. Mission

Mission of the District Secretariat Kurunegala is to fulfill the requirements of the Public efficiently, reasonably justifiably and friendly manner though a better co-ordination of resources and institutions productively with a proper planning consistent with the public policy to achieve a sustainable development for which the people and the District contributing for the National Development.

1.3. Objectives of the District Secretariat.

- ✧ Fulfilling desires and expectations of the people furnishing task vested by various enactments as a government representative.
- ✧ Directing human financial and physical resources efficiently to enhance the life status of the people in the district.

1.4 Activities of the District Secretariat.

- ✧ Coordinating and giving guidance to implement Government Development Programs and Projects according to the Government Regulations.
- ✧ Coordinating and providing guidance for activities of Divisional Secretariats.
- ✧ Furnishing powers and responsibilities vested by statutory enactments.
- ✧ Acting as a District Representative of other Line Ministries and Departments
- ✧ Making a proper co-ordination with security units to maintain law and peace in the District and to ensure protection of the public.
- ✧ Collecting and Accounting of government revenue on behalf of the State Revenue Accounting Officers.

1.5 Quality Policy of the District Secretariat

Quality Policy of the District Secretariat Kurunegala is to Provide excellent qualitative and continuous service to the public fulfilling their requirements according to state policies, consistent development and active participatory approach using human, physical and financial resources efficiently and fruitfully according to citizens' charter and well recognition of the others quality procedures.

1.6 Divisions of the District Secretariat

Following sections are maintained by the District Secretariat under supervision, guidance and steering of the District Secretary

- + Establishment Division
- + District Planning Division
- + District Samurdhi Division
- + Cultural Division
- + Buddhist Activities Division
- + Social Security Division
- + Media Unit
- + Measurement and Standard Services Unit
- + Disaster Management Division
- + Career Guidance Unit
- + Social Services Unit
- + Human Resources and Productivity Development Division
- + Small Enterprises Development Division
- + Statistics Division
- + 30 Divisional Secretariats
- + Motor Traffic Unit
- + Explosives Unit
- + Engineering Unit
- + Accounts Unit
- + National Disaster Relief Center
- + Internal Audit Unit
- + National Languages and Social Integration Unit
- + Women's Development Unit

1.7. Information about the District

The District is called as Kurunegala and situated in the North Western Province. It consists of 4812.7 square K. m. / 481270 Hectares. It has 30 Divisional Secretariats and 1610 Grama Niladari Divisions. Total number of Villages is 4432 and 15 Electoral Divisions. It consists of 01 Municipal Council, 01 Urban Council and 18 Local Councils. It has 06 Educational Zones. There are 864 Schools and out of them 28 are National Schools. Total number of Teachers is 20,221 in this District.

Considering the location of this District, Kurunegala District is bounded on 05 Districts. North by Anuradhapura District, East by Matale District, South By Gampaha and Kegalle and West by Puttalam District. Location of the District is in between North Cotangent 228 – 333 and East Cotangent 104 – 178.

When we talk about the historical background of the District it has many special features other than any District. Kurunegala is the only District which had four ancient Kingdoms in Sri Lanka. They are Panduwasnuwara, Kurunegala, Yapawwa and Dambadeniya Kingdoms. It is important to note that we had found much evidence about the powers of the rulers of these Kingdoms.

Considering the Water System of the District, it covers by 04 River Basins, North By Kala Oya, Central by Mee Oya and Deduru Oya and South by Ma Oya Basins. We can find out many Major and Micro Irrigation Projects under these Water basins such as Rajanganaya, Usgala, Siyambalangamuwa, Hakwatunaoya, Kimbulwanaoya, Bathalagoda, magalla, Palukadawala, Atharagalla, Mediyawa, Wennoruwa and Ambakoawewa projects.

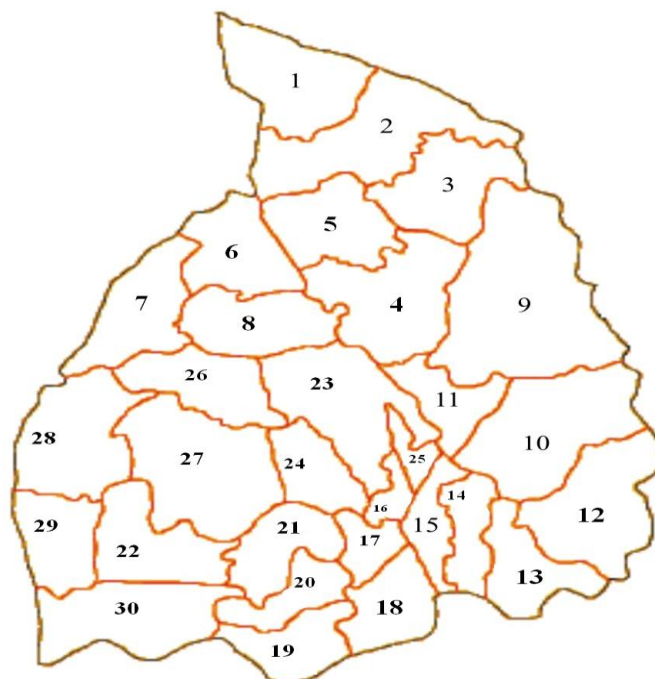
Annual Rainfall of the District is 900 mm-2200 mm. The main way of getting rainfall is from the North Eastern Monsoon wind and South West Monsoon wind. But the highest rainfall comes from south west monsoon due to the activation of convectional flow.

1.7 District Plan

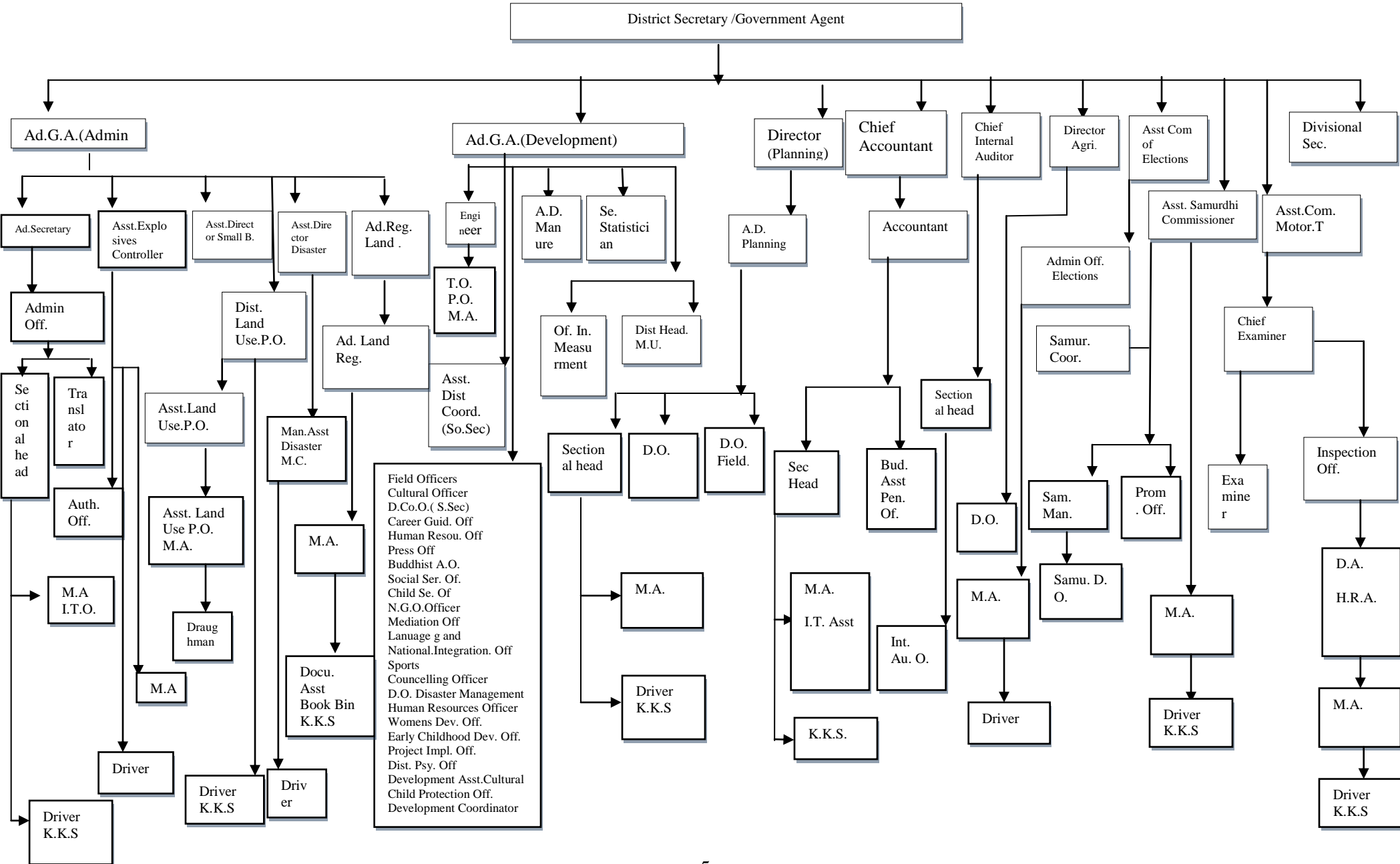
Kurunegala District

1. Giribawa 35
2. Galgamuwa 62
3. Ehatuwewa 35
4. Maho 68
5. Ambanpola 28
6. Kotawehera 31
7. Rasnayakapura 28
8. Nikewaratiya 42
9. Polpithigama 82
10. Ibbagamuwa 74
11. Ganewatta 42
12. Rideegama 113
13. Mawathagama 71
14. Mallawapitiya 45
15. Kurunegala 54
16. Maspotha 33
17. Weerambagedara 38
18. Polgahawela 84
19. Alawwa 66
20. Narammala 54
21. Kuliypitiya E. 45
22. Kuliypitiya W. 68
23. Wariyapola 56
24. Panduwasnuwara E. 39
25. Bamunakotuwa 36
26. Kobeigane 35
27. Panduwasnuwara W. 64
28. Bingiriya 52
29. Udubaddawa 43
30. Pannala 87

1610



1.8 Organization Chart



Approved carder of the District Secretariat is as follows

CATEGORY	CARDER APPROVED	ACTUAL CARDER	VACANT
SENIOR LEVEL	12	10	2
TERTIORY LEVEL	02	02	0
SECONDARYLEVEL	76	76	0
PRIMARY LEVEL	22	17	5

2. Services Provided by the Various Divisions in the District Secretariat.

2.1 Establishment Division.

Establishment activities of the staff of the District Secretariat and District level establishment activities of 30 Divisional Secretariats are the functions of the Establishment Division. Establishment background required to maintain the whole administration of the District is operated by the Establishment Division.

At the beginning of the year 2013, we had 38 disciplinary files and it was able to close 17 disciplinary files among them. 52 Firearm applications which for the protection of agricultural lands were received in the year, and 22 applications out of them were recommended and submitted to the Ministry of State Defense. Renewed 1858 firearms and 05 Watcher Permits were issued.

It was expended Rs.1176,471.78/= for repairing the vehicles attached to the District Secretariat and Rs. 6791, 253.00/= for repairing vehicles of Divisional Secretariats in the Year 2013.

7041 Graduate Trainees were recruited in the year 2012 and 6878 trainees were trained within the year. We provided 6131 Permanent letters at the end of 2013. Out of them 4815 were central government appointments and 1316 were north western provincial appointments.

Our training unit has been conducted 03 basic Computer Trainings, 02 payroll Trainings, 04 Internet & Email Trainings and also provided so many training programs to improve subject knowledge, skills and attitudes of the officers engaged in the district and divisional administration within the year 2013.

2.2 District Planning Division :

In the year 2013 District Planning Division was functioned under the direct supervision of the District Secretary, as the District Office of the Ministry of Economic Development in the year 2013. District Planning Division is the Coordinating unit of the major development activities implemented in the district.

01.Wayamba Pubuduwa Divisional Development Program

In 2013, under this Wayamba Pubuduwa Divisional Program, District Planning Division was able to complete following development projects which forwarded by the Members of the North Western Provincial Council.

No	Sector	No of Projects	Financial Progress		No of Beneficiaries
			Allocated Funds Rs.	Cost Rs.	
01	Minor Irrigations	72	15,903,143.79	14,485,764.64	6072
02	Rural and Agricultural Roads	766	132,223,581.42	106,949,850.54	227702
03	Rural water Projects & Develop public wells	62	9,484,318.82	8,776,441.28	10651
04	Rural Electricity Extensions	258	42,673,726.92	32,720,703.92	3051
05	Develop physical facilities in schools	150	18,921,054.93	18,386,081.42	71763
06	Develop Children Parks & Pre Schools	254	17,162,091.72	15,845,674.95	9921
07	Develop Children parks & Grounds	45	6,211,243.10	5,510,400.50	9980
08	Health & Sanitary and enhance maternity homes	37	4,189,779.70	4,033,529.20	16938
09	Develop small & traditional industries and centers	4	320,920.00	320,920.00	247
10	Build or Uplift Paddy, food and manure Stores	3	346,500.00	346,500.00	375
11	Divineguma Livelihood development projects	1	49,500.00	49,500.00	75
12	Administrative Expences	-	2,437,666.33	2,285,591.90	-
	TOTAL	1652	249,923,526.73	209,710,958.35	356775

02.Completing Gama Neguma continuous projects

A provision of Rs.142, 461,590.41 was provided for 319 continuous projects which were related to the year 2012(Roads, Water Supply, minor irrigation, maternity homes, pre schools, and sports facilities). Out of them, Rs. 138,609,735.20 has been paid and provided relief for 148049 beneficiaries.

Gama Neguma Continuous bill payments

In the year 2013 Rs, 392,151,827.50 provided for 698 projects as the Continuous bill value due to insufficient allocated Imprested for the Year2012. Out of them, Rs. 391,684,580.11 has been paid and provided relief for 195493 beneficiaries.

3. Decentralized Capital Budget Programme.

Under this program, development projects were provided by the Kurunegala District Parliament Members in the year 2013. The District Planning Division was able to complete 1629 following projects in 2013.

No.	Type of Projects	No. of Projects	Financial Progress	As at 31.12.2013	No. of beneficiaries
			Amount Rs.	Cost for project Rs.	
01	Road/Bridges/Culverts	119	8,532,557.84	8,341,529.57	64103
02	Water Supply	18	864,130.39	858,581.13	3153
03	Education	240	9,633,87.87	9,526,826.99	134115
04	Health and Sanitation	17	832,831.34	825,863.81	8509
05	Irrigation	10	572,160.00	570,185.48	1063
06	Electricity	136	11,221,177.63	11,192,009.63	13125
07	Religious /cultural	175	8,884,555.26	8,641,321.37	69200
08	Social Welfare	554	14,977,378.40	14,973,687.28	187774
09	Social Development	51	1,490,501.40	1,489,146.58	12283
10	Sports facilities	39	1,587,726.74	1,552,456.36	9893
11	Buildings	240	14,205,322.54	14,040,115.58	54023
12	Employment Earning Activities	5	1,155,000.00	1,155,000.00	239
13	Other	25	1,218,998.58	1,209,013.18	6748
	Administrative Cost	-	2,261,542.45	1,921,437.09	-
	Total	1629	77,437,720.44	76,297,174.05	564228

4.National program for rehabilitation 5000 primary schools

In the year 2013 the second phase of the national program for rehabilitation 5000 primary schools has been started in Kurunegala District on April in accordance with the national ceremony. This plays an important role for the Educational Sector and donated for the nation with great success.

Rupees 22.65 Million allocated by the Ministry of Economic Development for the year 2013 to Develop 454 Schools under this program. Out of them 256 are Primary Schools and 198 are other Schools. The program has been implemented on the Divisional Secretariat basis and completed successfully. Physical progress of this project was 99.5%.

5. Divineguma Program

In the year 2013 we provided Seeds for Home Gardens, Model Gardens, Fruit Plants, Plants, Coconut Plants, Rubber Plants, Provide Tools for selected Persons through Industrial Exhibition, and paid Rs. 119,752,045.95 for the Project “ Sri Lanka Without Poverty” for Kurunegala District under Divineguma Programme conducted by the Ministry of Economic Development.

6. Devata Kirula National Development Program

According to suggestions made by the Chairmen of the Divisional Coordinating Committees for the year 2013 Rs. 477,416,308.49 were provided for 1212 Development Activities such as Provide Drinking water for Houses, developing micro tanks and irrigations, constructing weekly fairs, enhancing and constructing maternity homes, Bus stands, Vehicle parks, Auditorium, Crematoriums and Walk ways.

7.North Western Province Road Development Program

Rs. Million 5494 provisions were allocated by the Ministry of Economic Development for the development of provincial roads to lay carpets on 428,463 Km for 67 roads under Road Development Program of the North Western Province It costs Rs. 1,745,958,222.71 for these development activities.

8.Rehabilitation Program of Abandoned State Assets

In the year 2013 Rs. 2,759,553.00 has been provided for obtaining Electricity to two water projects in two Divisional Secretariat Divisions under this project and completely succeeded. Its financial and physical progress is 100%.

No.	Divisional Secretariat	No.of Projects	Allocated Amount Rs.	Cost
01	Bamunakotuwa	01	2,605,000.00	2,605,000.00
02	Ehetuwewa	01	154,553.00	154,553.00
	Total	02	2,759,553.00	2,759,553.00

Rs. 810,000.00 allocated for 03 Projects as Continuous bill settlements in the year 2013 under above program.

2.3 Explosives Division

This section has been supervised by the Assistant Explosives Controller and operated under the ministry of State Defense and Urban Development. It provides many tasks such as Issuing permits for metal quarries for business and other purposes, provide Permits for Production of fire crackers and selling them, Issuing Cartridges for Fire Arms for Agricultural and Self Defense purposes and Supervising Explosives Stores and Explosives Agents. In the year 2013 this section provided 670 Quarry Permits and 70 Fire Cracker Permits.

2.4 Media Section

Kurunegala District Media Unit provides all the development information such as Economic, Educational, and Cultural Information for the Electronics and Printing Medias and attaches Journalists where necessary to cover media coverage according to requests of the other Government Institutions. Following Activities has been implemented by the District media Unit in 2013.

- Issuing news through provincial Journalists for website of the department of media and other Medias relating Development programs of various Institutions and Departments and various Functions
- Coordinating media Activities related to various Functions organized by the district secretariat and other ministries and Institutions.
- Provide Information's when request by the ministry of Journalism and the Department of media.
- Special program for selling Government Publications
- Organizing Do You Know Contest through computers among Schools relating to the Commonwealth Forum

2.5 District Samurdhi Division

Main task of the District Samurdhi Division is to coordinate District Level Development activities which operating under the Ministry of Economic Development, Department of Samurdhi Commissioner General and Sri Lanka Samurdhi Authority. A separate Samurdhi Office and Samurdhi Division have been established for each Divisional Secretariat to perform divisional level duties. 120 Samurdhi Banks and 30 Main Societies have been established by Zonal basis.

In 2013, value of Rs. 1093.573 million reliefs issued for 150106 Samurdhi beneficiaries. Rs.. Rs.23.91 Million has been provided for the Nutrition Program which was implemented by the Mahinda Chinthana program with the objective of maintaining a better nutrition level of children and pregnant mothers.

The Social Security Board have been established for supplying relief aid where necessary for the Samurdhi Beneficiaries and their dependants. Under the Social Security Program, Rs.5958 million has been paid to beneficiaries at their distresses.

“SIPDORA” project has been implemented for the betterment of the school children of Samurdhi families. Under Samurdhi “SIPDORA” program we are paying Rs. 1000/= for each Samurdhi beneficiary School Children on Divisional basis up to finish their G.C.E (A/L) examination who excellently passed their G.C.E. (O/L) examination and in the year 2013 Rs. 7.7 million issued for 1200 selected children for their future education.

The Department of Samurdhi have been established welfare fund for Samurdhi Officers and in the year 2013 Rs. 4.422 Million has been provided for welfare activities of these Officers.

In 2013, Rs. 111.29 has been provided for 2760 projects such as Agriculture, Livestock, Industries and Sales Sector from the Circular Loan of Samurdhi Bank Societies to develop Income Earning Projects for the beneficiaries who started Micro Projects and expect to start Self Employments with a view to create fruitful House under Mahinda Chinthana Program. Tool Sets and required Technical Trainings have been provided for the persons to succeed these projects.

Under Anti Smoking Campaign of the Samurdhi Authority we expressed International Anti Tobacco Flag Week and collected Rs. 14 million and reported Fourth Place for this program.

“Diri Piyasa” Samurdhi Housing Scheme is one of the most popular scheme among Low Income Earners which launched by the Samurdhi Authority. We provide facilities for selected Shelter less Families, Families with unprotected elderly Female Children, Widow Families, Families with Disabled Children and Families which could not build house their own. Under “Diri Piyasa” Samurdhi Housing Program Rs.4.045 million was issued to 82 selected beneficiaries among Samurdhi Families in the year 2013.

“Rataviru” Program is launched with the co-operation of Samurdhi Authority and Bureau of Foreign Affairs through Samurdhi Banks. Loans provided up to maximum Rs. 300,000.00 with 10% annual interest to recover within 05 years. 225 loans have been provided in the year 2013.

1759491 Roof Tiles worth Rs. 47.966 Million have been provided for 1719 beneficiaries in 2013 under First Phase of the theme Isurumath Niwahanak, under Housing Development Program for Deyata Kirula 2014 Program.

A Provision of Rs. 19.667 million was provided to Donate Spectacles for 39042 Beneficiaries in 2013 under Deyata Kirula 2014 Program.

The main investing source of the Samurdhi Program is Samurdhi Banking System. There are 120 Samurdhi banks and 30 Main Societies in this District. The Investment for the year 2013 is Rs. 56.014 Million.

Low interest Loan System has been introduced to Samurdhi Families by the Samurdhi Societies to uplift their Economic Condition. Rs. 2045.41 million provided for loans such as Self Employment Loans, Cultivation Loans, Consumer Loans and Housing Loans in 2013.

The main objective of Compulsory Savings Scheme is increase the Investments of Samurdhi Beneficiaries. Under this system a share of the Samurdhi Subsidy Card will be transferred to the Bank Account of the Beneficiary as savings. This amount is collected by the subsidy provided. Rs. 211.971 Million collected as Savings in 2013.

2.6 Social Security Section.

Social Security Pension Scheme is a pension scheme implemented for the Various Professions, Employers who engaged in the Informal Sector and Self Employers that introduced by the Social Security Board which comes under the Ministry of Finance and Planning.

Under this Scheme up to now 73,692 Members were recruited in Kurunegala District and 1898 has been recruited in the year 2013 and earned Rs. 35,781,116.00.

Now 2602 persons were received Pensions and 782 Pensions were provided in 2013.

2.7 Measurement Unit, Standard and Services Unit.

Another responsibility vested in the District Secretary is the protection of the customers ensuring the accuracy of the measuring equipments after inquiring the complaints made by the public.

Performance of this unit for the year 2013 can be summarized as follows.

No. of Successful raids.	-	150
Income earned from court cases	Rs.	276,500.00
No. of measuring units sealed		90358
Income earned from it	Rs.	9,545,784.81
No of Traders participated for		20761

2.8 Career Guidance Division.

Main objective of the career guidance division is providing guidance towards the vocational field which is suitable to a person's cleverness, skills ,ability and providing guidance to develop in that field. A vocational guidance centre has been established in the District Secretariat for this objective.

. Conducting Counseling Programs, Awareness Programs for Teachers and G.C.E. (O/L) and (A/L)Students and Teachers, External and Internal Graduate Programs, Self Employment Programs, Training Programs for developing Employment Barriers, Entrepreneur Developing Programs, Trainings under requirements, Employment Societies and Employment Explorations are some of them. In 2013 we conducted 346 programs and participated 32145 beneficiaries. It was expended Rs.823,168.00 to launch these projects.

2.9 Small Enterprises Development Division.

Small Enterprises Development Division is the District Office of the Ministry of Small Enterprises Development. It involves in directing unemployed to the business field, giving assistance to develop the existing enterprises, and implementing various business management programs and technical training programs to develop business skills.

Additionally, this division involves in coordinating the institutions to provide financial, marketing and technical assistance.

In 2013 we conducted several programs such as Awareness Programs , Business Promotion, Youth Entrepreneur, Sales Management Training, Finance Training, Trade Fairs, Exhibitions, Feedback Sessions, Project Inquiries were done by this section. It was expended Rs. 964,084.32 to provide benefits for 3226 persons. these projects and achieved 98% progress.

2.10 Statistics Division.

The main functions of this division are providing district base statistical data, for making development plans of the national and divisional level and for reviewing the progress of development projects and also for the administration activities. This data is collected from census, sample surveys and also from primary reporters and from institutions.

Accordingly, following surveys have been done in 2013.

Name of the Survey	No. of times
Crop estimating survey of paddy	- Seasonally – Yala & Maha 2013/2014
Sri Lanka labor force survey	- Monthly
Household income & expenditure survey	- Monthly
Annual industries survey	- Annually
Quarterly production industries survey	- Quarterly

Statistics division collects following data from primary reporters.

Annually	Livestock statistics Local Government statistics Divisional income reports / Local authority Registration of motor vehicles
Seasonally	Statistics of Agricultural crops
Monthly	Provincial Producer Prices and Consumer Retail Price – Two Selected International Consumer Centers in Kurunegala Town Statistics of Buildings Local Council Basis

- Additionally, this division has computerized data of labor force and house hold income expenditure surveys under the decentralized program.
- Census of population and Housing 2013
- Primary work related to the census enumeration was started by this division during the year and also completed GN level mapping operation which is the first stage of the census enumeration

2.11 National Manure Secretariat

In 2013 National Manure Secretariat has been implemented various development and training activities. These programs are based on Manure Act, National Manure Relief Policy, Formal way of using manure, Cultivation Aims of the District, Understanding usage of manure and participants are Divisional Secretaries, Assistant Commissioner of Agrarian Service and Agrarian Officers, Assistant Agriculture Research Officers, Officers of the Farmers Organizations and District manure Steering Committee. Rs138,966.10 was expended for 674 participants.

In 2013, 08 Quality analyzes program also conducted using manure samples to ensure the quality of the manure.

According to Mahinda Chinthana Policy 30892 M Tons of Yuria, Triple Super Phosphate and Muriate of Potash for Yala and Maha seasons with the coordination of 55 Agrarian Societies, Farmer's Organizations and the cooperative Societies. Rs. 1727.909 million was expended to produce manure within 256916 farmers and the actual market prize is Rs. 1979.88 million.

2.12 Productivity Section

Attitude and Personality Development Programs, Leadership Programs, Productivity Training Sessions for State Institutions, Schools and Private Sector has been done by the Productivity Section.

Two School productivity programs, 02 Pre school Programs and 04 Community Productivity Programs were done in the year 2013. Rs. 48,065.00 provided for these programs and total number of beneficiaries were 477.

2.13 Cultural Section

. Many Sessions were conducted by this section such as Cultural Festivals, Dancing Competitions, Establishing Cultural Committees, Organizing Succession of the President (Kataragama Temple) and Inter Divisional Literary Competitions and Organizing District Cultural Festival. In 2013 Rs. 104,976.50.00 was expended for this District Cultural Festival by the Department of Cultural Affairs and the main sponsors of People's Bank and Bank of Ceylon.

In addition to that Organizing World Dancing Festival, Implementing Second Quarter of the National Arts Competition on Divisional level basis and Implementing Inter Art Center Competitions also done and the total cost will be provided by the Department of Cultural Affairs

2.14 Buddhist Affairs Section

In 2013 Buddhist Affairs Section has been Implemented various programs. Progress Review Meetings for Buddhist Affairs Officers, done activities of dasasil Matha Forum held in Temple Trees, Starting Pali language Training School at Ethkanda Temple with 110 Children , inspecting Dharma Schools, participating Cremation Ceremonies of Bhikku , Implementing training Programs for weekend Pali Language Trainings an Inspecting Dhamma University Diploma Course.

Rs. 363,985.00 was provided and expended all the provisions for these programs.

2.15 Social Services Section

The main activity implemented by this section is the C.B.R. Program. Except that Provide Self Employments, Provide Sanitary Facilities, Establishing Self Supportive Organizations, Aware Assistant

Divisional Secretaries and Inspecting Disable Shelter Aids, Provide Rs. 1000.00 to over 70 elders are some of other main functions doing by this section.

In 2013 Rs. 174,990.00.00 was provided and expended all this provisions for these activities.

2.16 Counseling Section

Nearly 48 counseling programs have been provided for 7486 beneficiaries. Rs. 30,100.00 provisions were provided Counseling Program for Assistant Counseling Officers.

2.17 District Disaster management Unit.

Activities of the District Disaster management Unit

01. Prepare Disaster Minimizing Activities
02. Prepare pre arranging plans of Disaster
03. Awareness and Trainings of Disasters
04. Activate for the Drought
05. Activate for the Flood
06. Other coordinating Activities.

Main aim has been focused for minimizing drought, removing stones where sliding areas, minimizing and controlling food. Implement Divisional Disaster Management Plan and aware public about disasters as pre ready activity to disasters.

Actions have been taken to develop Nikaweratiya Pinnapolegama Ellanga System to minimize drought and develop Giriulla Flood controlling Project and expand Podikkatuwa Canal to minimize floods.

2.18 Agriculture Division

Rs. 40.56 million has been allocated by the Ministry of Agriculture to develop Agriculture sector under National Crop Development Program and Rs 27.88 million was expended to implement these activities with the help of the Provincial Agriculture Officers. Cultivating big onion, red onion, chilies, nuts, pineapples and mangos, Training Farmers, Soil Conservation Activities, and Buying Tarpaulin are some of the activities done by this section in 2013.

2.19 Consumer Affairs Unit

The main objective of this section is to provide relief for the consumers in the District. In 2013 1827 raids were forwarded to the Court and earned Rs. 5,911,500.00.00 from them. Nearly 34 awareness programs were done for Traders, Consumers and School Children by this section.

2.20 Motor Traffic Section

This section has two branches namely Registration of Motor Cycles and Issuing of Driving Licenses. Transferring of Motor Cycles, Including and removing of the Ownership, Providing

Duplicate and Amendments were done by the Motor Cycle Branch. In 2013 we have done 1500 transactions related to these activities.

In 2013, 36951 applicants were participated to the written examination and 87852 were participated to practical examination after passing the written exam. Out of them we provided 20407 Temporary Driving Licenses.

Except that 2220 motor accidents were inspected by the Motor Examiners and provided more than 2032 Identity Certificates and Weight Certificates.

Rs.99,939,650 collected from these activities in 2013.

2.21 National Disaster Relief Section

The main aim of this section is to minimize bad effect of disasters to the society, environment and the economy.

Rs. 49,447,800.00 provided for 951 beneficiaries for their disasters in 2013.

2.22 Internal Audit Section

The main aim of this section is participating internal administration to identify frauds and errors of financial usages in the District Secretariat and 30 Divisional Secretariats through proper Inspection of them.

Hence the section expects to success the internal administration through removing excess expenditures using and maintaining government assets and properties carefully and economically according to Establishment Code, Financial regulations and timely issued regulations made by the Treasury and the Ministry of Public Administration.

Progress of the performance in 2013 can be point out as follows.

Task	No.Of Inspected Offices	Time frame of Inspection
Inspecting Vouchers	30	Final Quarter of 2012 and January to June 2013
Inspecting Offices	22	Relating to 2012 and 2013

2.23 National Languages and Social Integration Unit

The main aim of this section is to implement National language Policy and Social Integration. Implement Investigating Sessions, Language Programs under Language Societies, Prepare Written examinations for Participants of Language Programs, Connecting Government Officers to second language programs, prepare Tri language Boards are some of Language programs conducted by this section.

Legal Aid Mobile Service, Participatory Community programs, Year 05 Scholarship Program, Language Society Program and Attitude development programs are some of Social Integration programs.

2.24 Women's Development Section

Implement various programs within the District representing Sri Lanka Women's Bureau and National Women's Committee under the ministry of Child development and Women's affairs. Strengthen widows economically, generate income earning programs inside the country instead of migrating, and implement 35 programs under "boycott women's harassment program" and provided Rs. 449,000/= for 1630 beneficiaries.

2.25 Engineering Section

This section can be divided in to two main categories as Constructions and Supplies. Estimating and Planning Building Constructions of Divisional secretariats and Departments Under supervision of the District secretariat, Inspecting and Approving them, Procurement Procedure up to Provide Contracts , Progress reviews, Approving Payments after inspecting Bills are come under Construction sector.

The main functions done in 2013 are , renovation of District Secretariat Building, construct the second step of two Storied Divisional Secretariat Building of Pannala , first step of Mawathagama and Polgahawela Cultural Sectors, Second step of Pannala Vidatha Center, Completing extra Building of the District Secretariat Kurunegala, Third Stage of Panduwasnuwara East extra Building are some of the constructions done in 2013.

Supplies of 2013 are as follows,

1. Purchasing spectacles for low income earners ,Tricycles and Wheel Chairs for samurdhi families and hiring communication equipment for pre awareness programs.
2. Purchasing Water Tubes and Equipments
3. Prepare procurement reports expenditures exceeding Rs, 1,000,000.00 done by the Divisional secretariats to getting approval of the District procurement Committee.
4. Purchasing and Servicing Office Equipments, Laptops, Multimedia Projectors, Computers, printers, Photo Copy machines and Air Conditioning machinesfor District Secretariat and Divisional secretariats.
5. Purchasing Office Equipments and name Boards for 1610 Divisions.
6. Purchasing Computers for Dambadeniya base Hospital
7. Purchasing Machines for Fitness Center maintained by the District Sports Division.

2.26 Jobs net

Registering Job Seekers, Receiving Job Vacancies, Comparing Jobs and referring suitable persons, Provide career guidance are some of the tasks maintained by this section. 10868 persons have been engaged in jobs in 2013 by this section.

2.27 Ceylon Industrial Services Bureau

Starting Self Employments, provide tools for Home Industries under divi neguma, starting new Industries, develop pertaining Industries, provide technical information, prepare technical training programs, provide steel equipments for industry owners, and sellinf KASPER Treatment are main functions done in 2013.

Provided equipments for home industries Worth Rs. 2,700,000.00 in 2013

2.28 Divisional Secretariats

Number of Divisional Secretariats under the District Secretariats is thirty (30). These Divisional secretariats deal with following functions,

- * Administration and supervision of the activities of 1610 Grama Niladharis.
- * Administration and supervision of the activities of field officers.
- * Administration and supervision of Samurdhi Managers and Samurdhi Development officers.
- * Activities relating to public complaints on Land and Electricity.
- * Duties relating to payments of Pensioners.
- * Amendments of annual Electoral Register.
- * Issuing permits of metal, Sands and Timber.
- * Duties relating to Registration of Births, Marriages and Deaths
- * Duties relating to Registration of persons.
- * Disaster management activities.
- * Issuing Revenue licenses of vehicles.

Accordingly, The Divisional Secretariat operates as the administration unit at the Divisional level for which to solve day to day problems and requirements of the public.

Main public services fulfilled in the year 2013, can be summarized as follows.

Services fulfilled	No of Applications to be dealt with	No of Applications completed	No of remaining applications at the end of the year
New Registrations			
Births	12627	12233	394
Amendments of Birth	3930	3869	61
Marriages	11750	11750	0
Deaths	4418	4415	3
Issuing photo copies			
Birth certificates	149468	149431	37
Marriages certificates	32146	32134	12

Deaths certificates	7461	7459	2
Registration of persons	54755	54527	228
Pass ports	74	74	0
Timber permits	13246	12428	818
Sands / Metal Permits	5752	5728	24
Excise Permits	152	152	0
Fire Arm recommendations	84	80	4

3. Financial Performance.

3.1. Provisions of Annual Estimates.

Provisions were provided for 272 District Secretariat, Kurunegala in the Annual Estimate 2013 as follows.

Expenditure Head	: 272 -	District Secretariat, Kurunegala.
Programme	: 01 -	Operational Activities
Project	: 01 -	General Administration and Establishment Services - /District Secretariat
Project	: 02 -	Divisional Secretariats
Project	: 03 -	Dry Zone Divisions

Under the programme 01, Provisions were made in project 01, for the Administration of District Secretariat, in project 02 for the Administration of 20 Divisional Secretariats in Kurunegala Division, and in project 03 for the administration of 10 Divisional secretariats in the Dry Zone Area.

Provision for the Capital expenditure of District Secretariat and 30 Divisional Secretariats were made in project 01 itself.

Limits have been approved under Authorized Government Officers Advance account No: 27201 for the payments and receipts relating to the advance issued to government Officers.

3.2 Expenditure against the Provisions:

Reviewing the expenditure incurred in the year 2013, Expenditure incurred under three projects of programme 01 of Head No: 272, can be summarized as follows.

Expenditure Head	: 272 -	District Secretariat, Kurunegala.
Programme	: 01 -	Operational Activities

Schedule 1

Net Provisions and Net Expenditure of three projects.

	Project	Total net Provision		Total net expenditure		Savings	
		Rs	%	Rs	%	Rs	%
Recurrent Expenditure	01. General Adminis & Estab, Service Dis.Sec.	441,306,060	100	441,303,210	100	2,850	-

	02.Divisional Secretariats	653,918,185	100	653,914,932	100	3,253	-
	03. Dry Zone Divisions	266,681,780	100	266,680,544	100	1,236	-
Total of the Recurrent Expenditure		<u>1,361,906,025</u>	<u>100</u>	<u>1,361,898,686</u>	<u>100</u>	<u>7,339</u>	
							-
Capital Expenditure	01. General Adminis & Estab, Service Dis.Sec.	35,500,000	100	35,381,337	100	118,663	-
	02.Divisional Secretariats	632,226	100	632,225	100	1	-
	03. Dry Zone Divisions	367,774	100	323,819	100	43,955	-
Total of the Capital Expenditure		<u>36,500,000</u>	<u>100</u>	<u>36,337,381</u>		<u>162,619</u>	<u>=</u>
							-
Grand Total	(Recurrent and Capital)	<u>1,398,406,025</u>	<u>100</u>	<u>1,398,236,067</u>	<u>100</u>	<u>169,958</u>	<u>=</u>

Above information regarding the recurrent and capital expenditure is confirmed further by the forms DSGA 2,3,4 ,5 and 5(i) attached herewith.

3.3 Government officers' Advance Account 27201.

Authorized, limits and receipts and payments of Government Officers' Advance Account "B" No 27201 of Kurunegala District Secretariat 2013 can be summarized as follows.

	Maximum Limit of Expenditure	of	Minimum limit of Receipts	Maximum Limit of Debit Balance
Limits Authorized by the Appropriation Account.	95,000,000.00		69,000,000.00	355,000,000.00
Debit & Credit during the year.	62,194,926.02		74,328,658.22	282,290,250.23
Debit & Credit made under the Authorized limits	54,413,604.38		74,328,658.22	282,290,250.23

Above table shows that there is no any exceeding or violation of the Authorized limits for the year 2013.

It was able to release following Advances to Government Officers in 2013.

Type of Advances	No. of Officers	Amount Paid Rs.
Festival Advances	1974	9,870,000.00
Special Advances	702	1,747,500.00
Distress Loans	633	42,535,861.34
Others	33	204,000.00
Total	3342	54,357,361.34

Reconciliation Account of individual balances of this advance account as at 31 December 2013 has been submitted to the Auditor General according to the FR 506 (D).

3.4. General Deposit Account

Two general deposit accounts were operated in 2013 in the District Secretariat. Details of those are as follows.

No of the Deposit Accounts	6003/0/0/48/0
Balance as at 01.01.2013	391,594,131.49
Deposits during the Year	923,627,402.79
	1,315,221,534.21
Less: Payments during the Year	854,374,296.10
Balance as at 31.12.2013	460,847,238.18

Above balances has been reconciled with the Treasury book balances.

3.5. Revenue Account.

Though the District Secretary is not a revenue Officer of any Revenue Head, District Secretariat and Divisional Secretariats perform collecting of revenue as a representative of various revenue accounting officers.

In the year 2013, revenue of Rs. 304,854,965.05 has been collected by District Secretariat and Divisional Secretariats. Schedule 2 shows the details of collected revenue. Collected revenue is reported to the General Treasury through monthly accounts summary and it is reported to the relevant revenue accounting officers through the Credit Notes

3.6. Treasury Imprest Account : 7002/0/0/311/13

Balance of the Treasury Imprest Account of Kurunegala District Secretary of 2013 is as follows..

	AMOUNT Rs.
Balance as at 01.01.2013	00.00
Imprest received from treasury during the year	8,145,416,000.00
Add: Department collections	938,606,777.42
	9,084,022,277.42
Less: Cash payments	9,084,022,277.42
Balance	00.00
Less Amount remitted to the treasury	00.00
Balance as at 31.12.2013	NIL

This Imprest balance is agreed with the Treasury imprest balance.

3.7 Provisions of Line Ministries and Departments.

In addition to the payments made from its own Expenditure Head, Kurunegala District Secretariat directly involves to make payments of about 38 line Ministries and Departments. During the year 2013, provision allocated to District Secretariat Kurunegala from line Ministries and Departments is Rs 8,979,613,905.23 Expenditure incurred from this provision is Rs 8,176,094,621.89

3.8 Conclusion:

Considering the above information taken as a whole, it is clear that at the year 2013 the District Secretariat Kurunegala has attempted to fulfill the public requirements efficiently and effectively, using the physical and financial resources economically with the customer satisfaction and also with the job satisfaction of the staff.

Date 2014.05.21

H.M.P.Hitisekara
District Secretary / Government Agent
Kurunegala and the Additional Secretary to the
Ministry of Home Affairs.

Collection of Revenue – 2013

Schedule No. 02

No	Revenue Head	Detail	Authorized Officer	Collected
1	10.02.04.01	Excise Levy - Liquor	Commissioner of Excise	-
2	10.02.07.00	Stamp Duty	Commissioner of Inland Revenue	-
3	10.03.01.00	Luxury Motor Vehicle Levy	Commissioner of Motor Traffic	-
4	10.03.02.00	Transfer Levy	Registrar General	-
5	10.03.06.00	Environmental Conservation Levy	Director General of Treasury Operation	-
6	10.03.07.02	Registration Fees relevant to Department of Registrar General	Registrar General	39,802,730.00
7	10.03.07.03	Private Timber Transport	Forest Conservator	2,354,378.60
8	10.03.07.04	Tax on sales of motor vehicles	Commissioner of Motor Traffic	-
9	10.03.07.05	License fees relevant to Ministry of Public Security	Secretary Ministry of Public Security, Law and Peace	531,970.00
10	10.03.07.99	Other License Fees	Ministry of Public Administration	15,306,916.69
11	20.02.01.01	Rent on government building	Director General of Treasury Operation	1,645,107.39
12	20.02.01.02	Rent on crown forest	Forest Conservator	123,680.00
13	20.02.01.03	Rent from Land and other	Commissioner of Land	95,207.55
14	20.02.01.99	Other Rental	Director General of Treasury Operation	15,681.72
15	20.02.02.01	Loans	Director General of Treasury Operation	-
16	20.02.02.99	Interest - Other	Director General of Treasury Operation	11,645,177.41
17	20.03.01.00	Departmental Sales	Director General of Treasury Operation	280,695.87
18	20.03.02.06	Rent on Animal and Forest conservation Act	Director General of Wild Life	34,700.00
19	20.03.02.07	Fees on Passports, Visas and Citizenship	Controller of Immigration and Emigration	363,400.00
20	20.03.02.13	Examination and other fees	Commissioner General of Examination	2,718,891.60
21	20.03.02.14	Fees under the Motor Traffic Act	Commissioner of Motor Traffic	112,759,537.50
22	20.03.02.99	Sundries	Director General of Treasury Operation	443,558.56
23	20.03.03.00	Fines and Forfeits	Director General of Treasury Operation	13,541,830.00
24	20.03.99.00	Other Receipts (Government Collections)	Director General of Treasury Operation	35,383,040.48
25	20.04.01.00	Widows Orphans & Pension Contribution	Director General of Pensions	61,912,959.68
26	20.05.99.00	Other transfers	Director General of Treasury Operation	-
27	20.06.02.00	Capital Sales	Director General of Treasury Operation	5,895,475.00
	Total			304,854,965.05

Collection of Revenue From Line Ministries and Departments – 2013

Vote Number	Ministry/Department	Total Capital as at 2013.12.31	Total Expenditure as at 2013.12.31	Excess as at 2013.12.31
3	Secretariat for the Special Tasks	140,000.00	138,120.00	1,880.00
101	Ministry of Buddhasana and Religious Affairs	2,073,530.00	819,688.08	1,253,841.92
102	Ministry Finance and Planning	135,000.00	111,467.26	23,532.74
103	Ministry of state Defense, and Urban Development	367,102.04	325,228.68	41,873.36
105	Ministry of Economic Development	4,349,680,005.68	3,397,934,748.17	951,745,257.51
106	Ministry of Disaster Management	57,092,910.98	40,544,631.18	16,548,279.80
110	Ministry of Justice	17,138,905.00	16,865,883.15	273,021.85
116	Ministry of Co- operative and Internal Trade	699,230.28	446,799.88	252,430.40
117	Ministry of Ports and Highways	60,000.00	58,116.50	1,883.50
118	Ministry of Agriculture	51,232,287.26	44,907,492.37	6,324,794.89
120	Ministry of Child Development and women's Empowerment	56,397,708.87	52,597,670.14	3,800,038.73
121	Ministry of Public Administration and Home affairs	8,965,885.40	8,683,670.53	282,214.87
124	Ministry of Social Services	190,474,407.38	184,618,058.89	5,856,348.49
128	Ministry of Traditional Industries and Small Business Development	360,000.00	287,322.74	72,677.26
130	Ministry of Local Government and Local Councils	1,005,550.00	983,652.09	21,897.91
133	Ministry of Technology and Research	13,310,884.26	11,563,536.58	1,747,347.68
134	Ministry of National Languages and Social Integration	689,920.00	622,542.06	67,377.94
145	Ministry of Resettlements	161,868.00	161,868.00	-
152	Ministry of Irrigation and Water management	3,225,845.00	2,975,537.20	250,307.80
153	Ministry of Land and Land Use Planning	24,789,630.57	24,766,956.51	22,674.06
156	Ministry of Youth Affairs	1,837,490.00	1,809,498.57	27,991.43
160	Ministry of Environment	4,613,670.01	3,953,541.09	660,128.92
173	Ministry of Management Reforms	14,410,000.00	14,207,534.02	202,465.98
177	Ministry of Cultural and Arts	13,633,557.00	9,191,771.73	4,441,785.27

179	Ministry of Agrarian and Wild Life	250,000.00	240,581.10	9,418.90
181	Ministry of Productivity Promotions	11,743,959.68	11,448,225.88	295,733.80
182	Ministry of Foreign Employment Promotions and Welfare	19,250,981.00	18,519,171.29	731,809.71
183	Ministry of Public Relations and Public Affairs	600,000.00	599,136.35	863.65
185	Ministry of Telecommunication and Information Technology	3,874,490.82	3,867,207.46	7,283.36
201	Department of Buddhist Affairs	51,394,360.00	47,752,752.71	3,641,607.29
206	Department of Cultural Affairs	895,050.00	844,531.91	50,518.09
210	Department of Press	8,000.00	8,000.00	-
216	Department of Social Services	14,528,247.76	14,442,557.39	85,690.37
217	Department of Probation and Child Care Services	19,312,348.17	18,872,052.62	440,295.55
218	Department of Commissioner General of Samurdhi	1,589,691,963.31	1,570,715,179.08	18,976,784.23
219	Department of Sports Development	2,268,500.00	2,191,576.90	76,923.10
226	Department of Immigration and Emigration	8,130.00	4,365.00	3,765.00
227	Department of Persons Registration	11,200,227.00	10,957,904.58	242,322.42
252	Department of Census and Statistics	18,031,925.85	16,746,409.16	1,285,516.69
253	Department of Pensions	1,859,385,576.75	1,852,273,588.01	7,111,988.74
282	Department of Irrigation	94,746,901.00	91,961,876.00	2,785,025.00
285	Department of Agriculture	9,015,777.00	8,573,752.00	442,025.00
286	Department of Land Commissioner	6,000.00	6,000.00	-
304	Department of Meteorology	94,185.00	81,585.00	12,600.00
307	Department of Motor Traffic	3,390,194.71	3,030,791.40	359,403.31
327	Department of Land Use Policy Planning	13,699,015.66	11,501,434.12	2,197,581.54
328	Department of Manpower and Employment	5,078,702.56	4,365,915.53	712,787.03
		8,540,969,924.00	7,507,579,928.91	1,033,389,995.09

Appropriation Account by Programme - 2013

Expenditure Head No :- 272

Name of Ministry /Department/ District Secretariat : - District Secretariat - Kurunegala

Programme No. & Title :- 01 Operational Activities

Summary of Recurrent and Capital Expenditure

	(1)	(2)	(3)	(4)	(5)	(6)	Page No. (Reference to relevant DGSA 2 format)
Nature of Expenditure with DGSA format Reference	Provision in Budget Estimates	Supplimentary Provision and Supplimentary Estimate Allocation	Transfers in terms of the F.R. 66 and 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Saving/(Excess) (4-5)	
(a) Recurrent (DGSA 3)	915,300,000	446,606,025	+8,023,014-8,023,014	1,361,906,025	1,361,898,686	7,339	3
(b) Capital (DGSA 4)	36,500,000		+4,155,323-4,155,323	36,500,000	36,337,381	162,619	4
Total	951,800,000	446,606,025	-	1,398,406,025	1,398,236,067	169,959	

Recurrent Expenditure by Project

Expenditure Head No : 272

Name of Ministry /Department/ District Secretariat: District Secretariat - Kurunegala

Programme No. & Title :- 01 Operational Activities

project No/Name, personel	(1)	(2)	(3)	(4)	(5)	(6)
	Provision in Budget	Supplimentary	Transfers in terms of the	Total Net	Total Expenditure	Net Effect
<u>01 -General Administration and Secretariat</u>						
Personal Emoluments	23,200,000	401,656,000	+329,700	425,185,700	425,185,116	584
Other Charges	10,700,000	5,199,595	+929,846-709,081	16,120,360	16,118,094	2,266
Sub Total	33,900,000	406,855,595	550,465	441,306,060	441,303,210	2,850
<u>02 Divisional Secretariats</u>						
Personal Emoluments	578,000,000	22,577,611	+3,479,500-3,405,200	600,651,911	600,649,494	2,417
Other Charges	50,250,000	2,519,837	+2431,301-1,934,864	53,266,274	53,265,438	836
Sub Total	628,250,000	25,097,448	570,737	653,918,185	653,914,932	3,253
<u>02 Dry Zone Divisions</u>						
Personal Emoluments	229,000,000	13,977,982	-404,000	242,573,982	242,573,966	16
Other Charges	24,150,000	675,000	+852,667-1,569,869	24,107,798	24,106,578	1,220
Sub Total	253,150,000	14,652,982	(1,121,202)	266,681,780	266,680,544	1,236
Grand Total	915,300,000	446,606,025	-	1,361,906,025	1,361,898,686	7,339

Capital Expenditure by Project

DGSA 4

Expenditure Head No : 272

Name of Ministry /Department/ District Secretariat: District Secretariat - Kurunegala

Programme No. & Title :- 01 Operational Activities

Project No. & Title : 01 - General Administration and Establishment Services - District Secretariat

Object Code No.	Item No.	Financed by (Code No.)	Description of Items	(1)	(2)	(3)	(4)	(5)
				Provision in Budget Estimates	Transfers in terms F.R. 66 and 69 Supplementary Provision and Supplementary Estimates Allocation	Total Net Provision 1+2	Total Expenditure	Net Effect Savings/ (Excess) (3-4)
				Rs.	Rs.	Rs.	Rs.	Rs.
			Rehabilitation and Improvement of Capital Assets					
2001		11	Building and Structures	6,000,000			5,905,059	94,941
2002		11	Plant, Machinery and Equipment	1,000,000	-	1,000,000	990,364	9,636
2003		11	Vehicles	1,000,000	-	1,000,000	987,720	12,280
			Sub Total	8,000,000	-	8,000,000	7,883,143	116,857
			Acquisition of Capital Assets					
2102		11	Furniture and Office Equipment	5,000,000	-	5,000,000	4,999,994	6
2103		11	Plant Machinery and Equipment	2,000,000	-	2,000,000	2,000,000	-
2104		11	Buildings and Structures	20,000,000	+4,123,097-4,123,097	20,000,000	20,000,000	-
			Sub Total	27,000,000	-	27,000,000	26,999,994	6
2401		11	Capacity Building Training and Capacity Building	500,000	-	500,000	498,200	1,800
			Sub Total	500,000	-	500,000	498,200	1,800
			Grand Total	35,500,000	-	35,500,000	35,381,337	118,663

Capital Expenditure by Project

Expenditure Head No : 272

Name of Ministry /Department/ District Secretariat: District Secretariat - Kurunegala

Programme No. & Title :- 01 Operational Activities

Project No. & Title 02 - Divisional Secretariats

Object Code No.	Item No.	Financed by (Code No.)	Description of Items	(1)	(2)	(3)	(4)	(5)
				Provision in Budget Estimates	Transfers in terms F.R. 66 and 69 Supplementary Provision and Supplementary Estimates Allocation	Total Net Provision 1+2	Total Expenditure	Net Effect Savings/ (Excess) (3-4)
				Rs.	Rs.	Rs.	Rs.	Rs.
			Capacity Building					
2401		11	Training and Capacity Building	600,000	+32,226	632,226	632,225	1
				600,000	32,226	632,226	632,225	1
			Grand Total					

Expenditure Head No : 272

Name of Ministry /Department/ District Secretariat: District Secretariat - Kurunegala

Programme No. & Title :- 01 Operational Activities

Project No. & Title : 03 - Dry Zone Divisions

Object Code No.	Item No.	Financed by (Code No.)	Description of Items	(1)	(2)	(3)	(4)	(5)
				Provision in Budget Estimates	Transfers in terms F.R. 66 and 69 Supplementary Provision and Supplementary Estimates Allocation	Total Net Provision 1+2	Total Expenditure	Net Effect Savings/ (Excess) (3-4)
				Rs.	Rs.	Rs.	Rs.	Rs.
			Capacity Building					
2401		11	Training and Capacity Building	400,000	-32,226	367,774	323,819	43,955
			Sub total	400,000	(32,226)	367,774	323,819	43,955
			Grand Total	36,500,000	-	36,500,000	36,337,381	162,619

**Summary of Financing Expenditure
(Total Recurrent and Capital Expenditure)**

Expenditure Head No : 272

Name of Ministry /Department/ District Secretariat: District Secretariat - Kurunegala

Programme No. & Title :- 01 Operational Activities

Financing		Programme 01*		Programme 02*		Total		Percentage of Expenditure (6/5)*100
Code	Source	Net Provision**	Actual Expenditure	Net Provision*	Actual Expenditure	Net Provision**	Actual Expenditure	
		1	2	3	4	5	6	
		Rs	Rs	Rs	Rs	Rs	Rs	
11	Domestic Funds	1,398,406,025	1,398,236,067			1,398,406,025	1,398,236,067	99.99
12	Foreign Aid - Loan							
13	Foreign Aid - Grant							
14	Reimbursable Foreign Aid - Loan							
15	Reimbursable Foreign Aid - Grant							
16	Counterpart Fund							
17	Foreign Aid related Domestic Funds							
21	Special law services							
	Total	1,398,406,025	1,398,236,067	-	-	1,398,406,025	1,398,236,067	

Financing Expenditure

(Total Capital and Recurrent expenditure according to Projects of a Programme)

Expenditure Head No : 272

Name of Ministry /Department/ District Secretariat: District Secretariat - Kurunegala

Programme No. & Title :- 01 Operational Activities

Financing		Project 01		Project 02		Project 03		Programme Total /page Total	
Code	Source	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure
		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
11	Domestic Funds	476,806,060	476,684,546	654,550,411	654,547,158	267,049,554	267,004,363	1,398,406,025	1,398,236,067
12	Foreign Aid - Loan	-	-	-	-	-	-		
13	Foreign Aid - Grant	-	-	-	-	-	-		
14	Reimbursable Foreign Aid - Loan	-	-	-	-	-	-		
15	Reimbursable Foreign Aid - Grant	-	-	-	-	-	-		
16	Counterpart Fund	-	-	-	-	-	-		
17	Foreign Aid related Domestic Funds	-	-	-	-	-	-		
21	Special law services	-	-	-	-	-	-		
	Total	476,806,060	476,684,546	654,550,411	654,547,158	267,049,554	267,004,363	1,398,406,025	1,398,236,067

*Final page total would be equal to programme total , if an extra page is added for each programme.