



2012

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வருடாந்த நிறைவேற்று மற்றும் கணக்கு அறிக்கை
Performance and Financial Report



District Secretariat
Dam Street,
Colombo 12



Message from the District Secretary / Govt. Agent.



Year 2012 can be described as a year to Colombo district secretariat had to face toppling more than rising up. Especially, during the year, started to make a combined plan covering the district and has taken action to setup new two sections gathering officers of central Govt. ministries and provincial council level.

1. Social welfare, religious and cultural section.
2. Development section.

Field officers work representing child development, pre childhood, women development, social service, adults, disabled, religious, cultural were attached to social welfare section and officers of development sections, agriculture, productivity, youth affairs, samurdi, skill development and vidata were attached to the development section. In this, field officers, gramaniladaries and samurdi officers in 13 divisional secretariats were trained and taken action to take their participation of this sections to a combined development entry.

In addition to this, a successful meeting under the progress review on district level programme of Hon. President, participated by cabinet ministers of district ,secretaries of ministries, heads of departments and senior officers, could be held on 13 July 2012 at Sri Lanka Foundation. Development and welfare targets included to a midtime development frame, could be submitted to the meeting and it could be submitted as a consolidated development entry for the period of 2012 to 2016. A targeted action plan for infrastructure facilities like agriculture, water supplying, electricity as well as problems of Colombo district like floods even for a minor rain, garbage problem ,heavy traffic problem, child abuses and crimes, could be submitted. Education, health, samurdi, decentralized budget and provincial roads, gamaneguma, a programme for a village like rural programmes were taken to the attention at the meeting.



As the main center of the district administration to use information technology for doing office administration activities efficiently and productively, could be started and established internet facilities within this year.

It is a pleasure to remind that development activities 6000 million targets on divisional secretary divisions level could be achieved by maintaining direct supervision on implemented development projects in the district within the year 2012. I pay my homage to all political leadership, to all officers working from district secretariat to grama niladari office who assisted me for this purpose.

The strong challenge we had to faced in front of these victories was the fire and it destroyed whole two storied building and all files, records and valuable goods within a six hour time on 26th November 2012. Although within such an environment leadership could be given to re establish the office by using limited resources and buildings within the premises and public services could be carried on continuously at other buildings the auditorium, training and samurdi sections which were saved from the fire. And a powerful leadership and a strong mentality needed to restore the mental erosion of the staff occurred with the destruction.

Actions could be started to prepare account reports according to the treasury regulations and optional actions were taken to re establish destroyed files and records and valuating destroyed properties was started by the end of the year.

I appreciate the assistance received me from the whole staff of the district secretariat, divisional secretaries and their staff, political leaderships and staff of divisional councils, urban councils and municipal councils, political leaderships and staff of provincial councils who helped to carried on planned development activities without a failure although the period began after 26.November 2012 was a difficult period.

H.T.Kamal Pathmasiri
District Secretary/Govt.Agent,
Colombo Administrative District.



Our Vision

Providing effective and efficient services
to the people
by strengthening the district administration

Our Mission

strengthening the divisional administration, get
Cooperation of all sectors to implement
Government policies, maximize the use of
Resources in proper development process to
Provide maximum welfare to people



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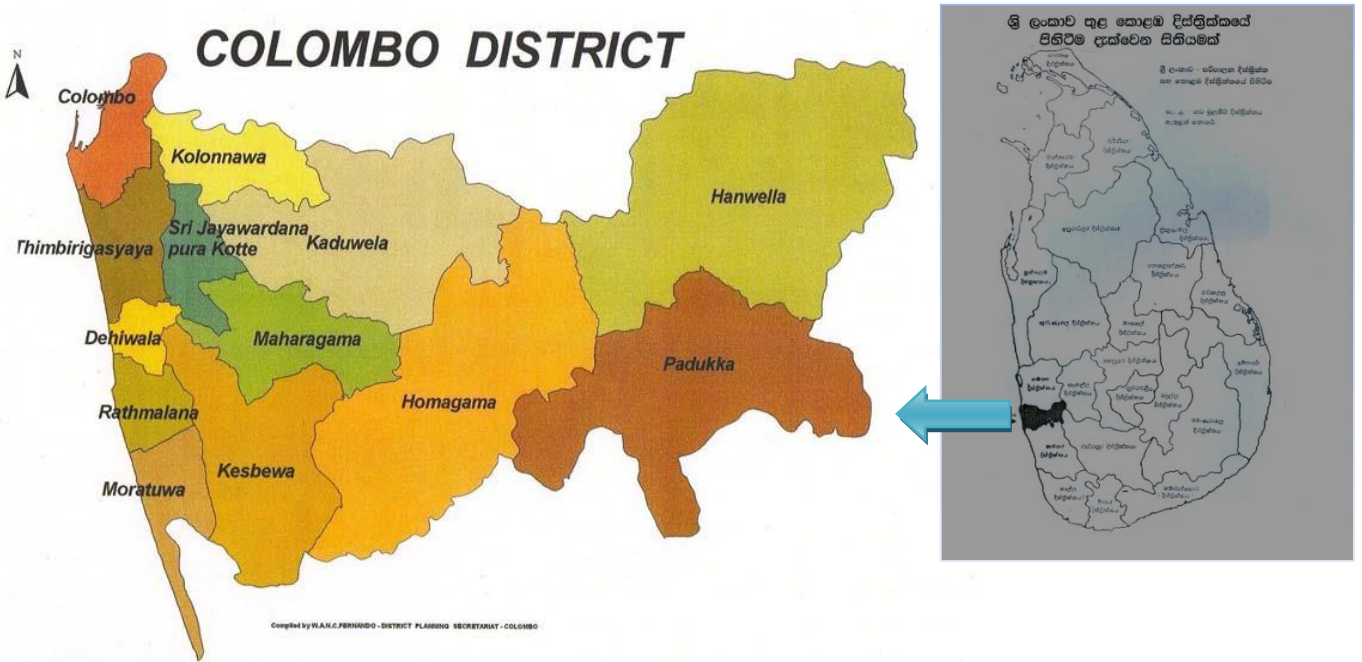
Performance & Financial Report of The **District Secretariat – Colombo – 2012**

Colombo District is considered to be the main District of the Western province and it has an area of 675 sq km. It is surrounded on the north by Kelani River, from the south by Bolgoda River , and from the west by coast line and from the east by Sabaragamuwa province.

Colombo District is home to a population of 2251274 persons and has been divided into 13 divisional secretariats. Coordinating and monitoring the activities of these divisional secretariats is being done by the Colombo District Secretariat.

Activities for the population of about 2251274 persons are being done more effectively and efficiently by the Colombo District Secretariat by proper guiding and regular monitoring of activities of Divisional secretaries.

All sections of the District Secretariat have given their best participation to achieve the expected goal to a commendable level.



Colombo District is consist of 15 electorates and 13 local Govt. bodies.

Electorates

Electorate	Population
Colombo North	140905
Colombo Central	244661
Borella	100578
Colombo East	102174
Colombo West	76031
Dehiwala	104412
Ratmalana	111473
Kolonnawa	165336
Kotte	119316
Kaduwela	214557
Seethawaka	140640
Homagama	202228
Maharagama	189888
Kesbswa	214934
Moratuwa	182065
Total	2309199



Local Govt. Bodies

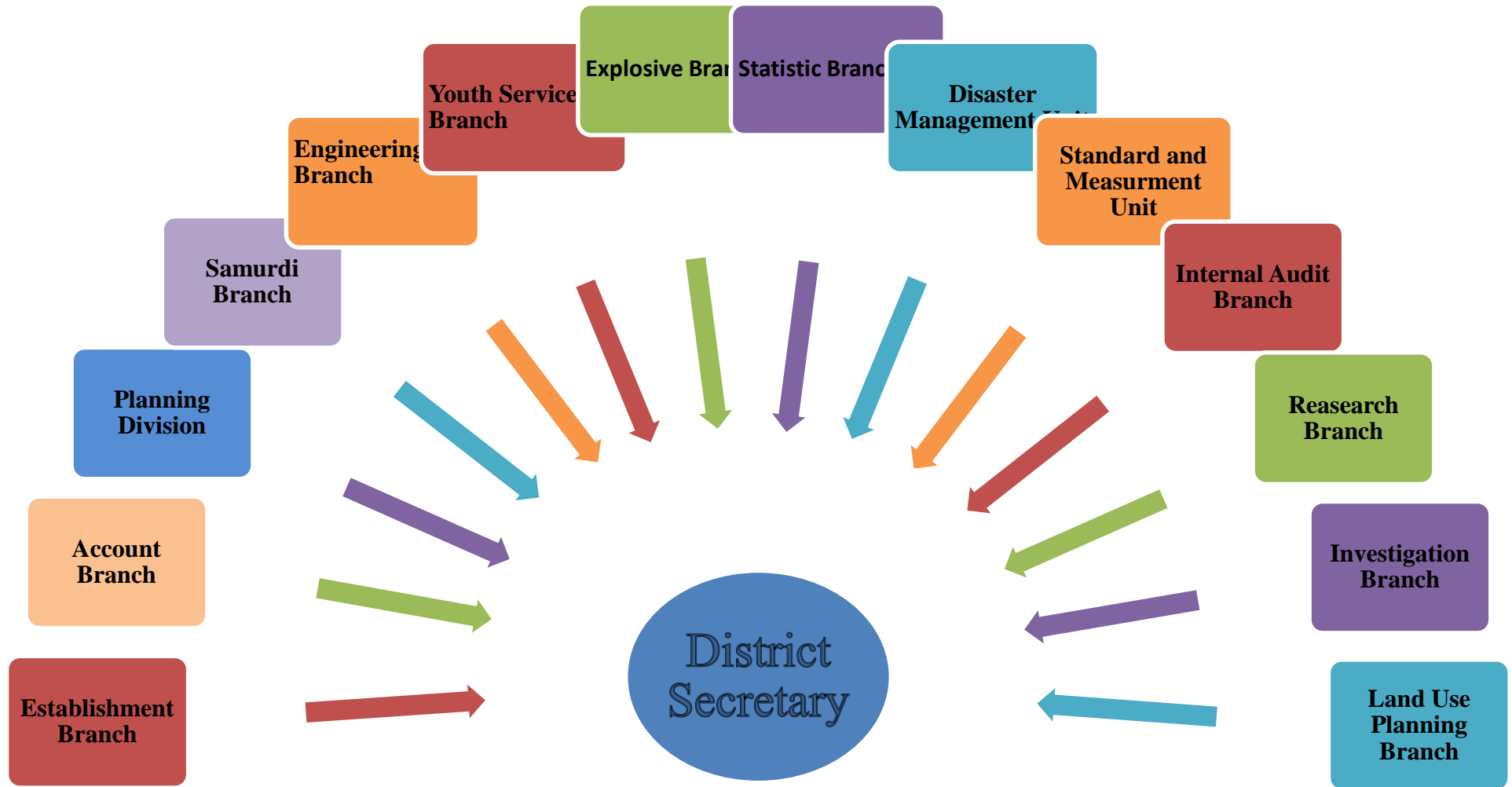
Municipal Councils	Urban Councils	Pradesiya Saba
1.Colombo	Kolonnawa	Kotikawatta-Mulleriyawa
2. Dehiwala-Mount lavinea	Seethawakapura	Seethawaka
3. Moratuwa	Maharagama	Homagama
4.SriJayawardanapura-Kotte	Kesbswa	
5. Kaduwela	Boralessgamuwa	

Colombo district has divided into 557 Gramaniladhari divisions to carry out the services needed by all the people in the district efficiently and effectively.

Divisional Secretariat	No.of Gramaniladari Divisions
Thimbirigasyaya	20
Dehiwala	15
Ratmalana	13
Moratuwa	42
Kaduwela	57
Kolonnawa	46
Seethawaka	68
Homagama	81
Kesbewa	73
Maharagama	41
Sri Ja.pura-Kotte	20
Padukka	46
Colombo	35



Composition of the District Secretariat.





01. Establishment Section

The main task of the establishment division is to perform administrative duties of the officers who work under the District secretary. The following duties are also carried out by this division.

- New appointments
- Extensions of service
- Retirements of service
- Issuing timber permits
- Preparing jurists list
- Training activities for officers
- Issuing holiday railway warrants
- Issuing loan facilities for officers
 - Property loans
 - Vehicle loans
 - Distress loans
 - Bicycle loans

In addition to establishment duties following duties also carried out by the branch

- ❖ Administration and supervision of the 13 divisional secretaries.
- ❖ Buddhist and cultural affairs. Wesak festival organizing and Bellanvila and Kotte perahera activities.
- ❖ Social services.
- ❖ Disaster management.(floods, tsunami)
- ❖ Timber permits activities.
- ❖ Housing development activities.
- ❖ Agriculture development activities
- ❖ Election activities.
- ❖ Training activities for officers
- ❖ Participation and contribution for the ceremonial activities of the state
- ❖ General duties and disciplinary activities of gramaniladaris.
- ❖ Computerizing the registering of births, marriages and deaths in the district
- ❖ Appointing and all other activities of registrar of birth, marriage and death.
- ❖ Appointing graduate trainees



Physical and Human Resource Development of District Secretariat.

Physical Resource :-

- **Computer Networking**

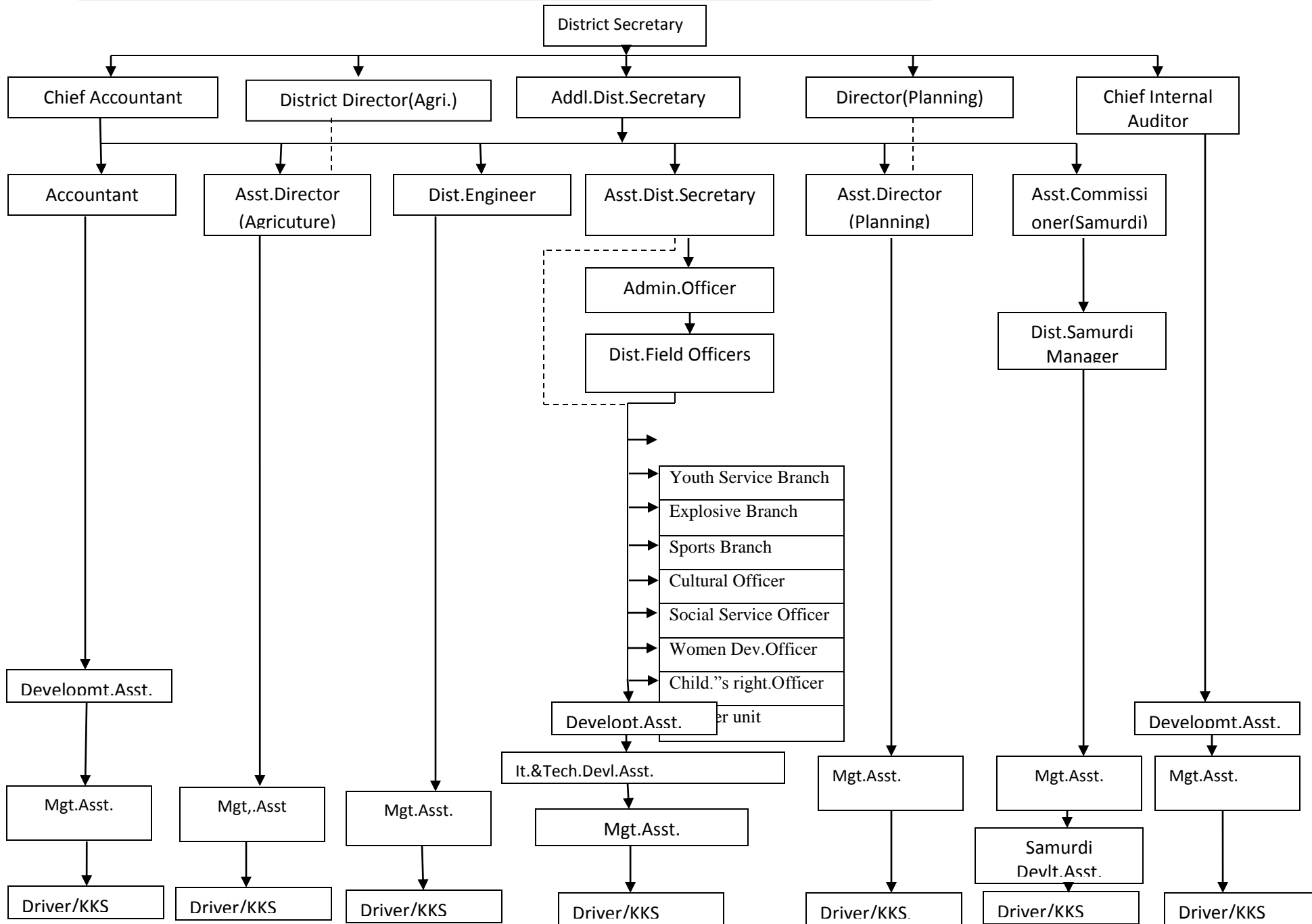
All the computers of the district secretariat had been connected to a network system spending Rs.15,00,000.00 but the fire on 26th November 2012 completely destroyed the network system in main building of establishment, planning, accounts and engineering branches.

Human resource :-

- An one day workshop under the theme of “**rising up from ash**” has been held with the participation of the staff of district secretariat at The Institute of Sri Lanka Foundation.

Details of the staff of the district secretariat as follows .

Post	Service	Nos.
District Secretary	S.L.A.S.(Special Grade)	01
Additional District Secretary	S.L.A.S. 1	01
Chief Accountant	S.L. Accountant Service 1	02
District Engineer	S.L. Engineering Service	01
Assistant District Secretary	S.L.A.S. 111	01
Accountant	S.L. Accountant Service 111	01
Administrative Officer	P.M.A.S.(Supra Grade)	01
Public Management Assistant 1	P.M.A.S.	04
Do 11		05
Do 111		11
Information Technology Assistant 111	S.L. Information Technology Service	02
Draftsman 11 B	S.L Technical Service	01
Development Coordinator		02
Receptionist		01
K.K.S. 11	Karyala karya Sevaka Sevaya	01
111	do	07
Driver 11 ආ	Driver Service	02
111	do	03

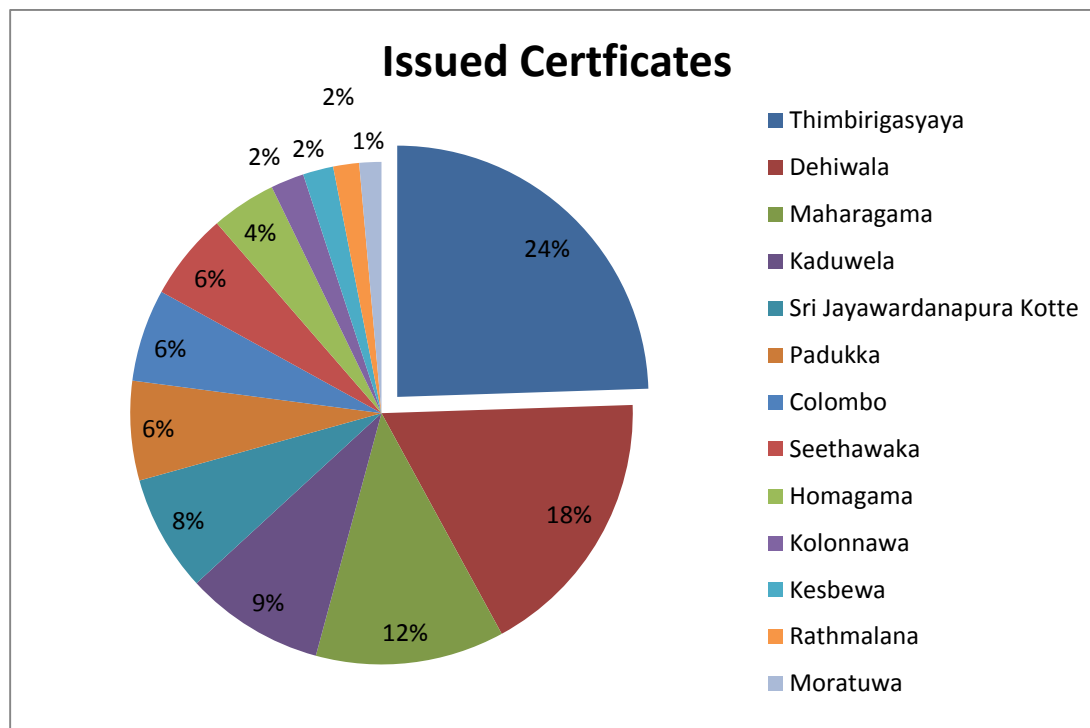




Progress of scanning birth, marriage and death certificate as follows..

BMD Progress up to 2012/12/31

	Colombo	Dehiwala	Ratmalana	Moratuwa	Kesbawa 2009 - 2012	Seethawaka 2008 - 2012	Kaqquwela	Kolonnawa	Maharagama	Sri Ja.pura-Kotte	Homagama 2007 - 2012	Thimbrigasyaay	Padukka
Scanned to 2012/12/31													
Births	354765	464460	28444	79257	346	210200	14400	26084	238370	17100	140500	2507136	32975
Marriages	379014		29969	60854	2322	56700	28663	43714		39100	51500		21248
Deaths	90484		21492	28179	438	69900	16469	36062		12800	125300		13128
Due													
Births	15000	17600	2000	15000	100	6800	1300	-	6600	200	4100	67100	-
Marriages				2500	6000	1400			1700	1600	3500	4100	1000
Deaths				1000	1200	2100			700	4700	200	3500	16300
Issued Certificates	31380	92747	8798	7491	10330	29611	47272	11305	64091	39616	22047	129131	33709



02. Account Section

Supervision of the administrative and financial activities of the district secretariat as well as divisional secretariats is one of the duties performed by the District Secretary. That financial management activities has done by the account branch as follows.

- Preparing annual estimates for revenue, expenditure and advance accounts. (Accounts for revenue and expenditure has done under the head No.255.01 and advance account under the subject No.255011)
- . Doing internal auditing.
- Accounts Division consists of three units, namely
 1. Accounts control unit
 2. Departmental accounting unit
 3. Internal Audit Division(see attached financial report)



03. Planning Section

Aims

- Strengthening home economic units firmly in 557 gramaniadari divisions of 13 divisional secretariat divisions.
- Investing gamaneguma, district budget and other financial recourses of the government properly to fulfill need of people in the district and to minimize development differences
- Maintaining 100% level financial and physical progress for development programmes.
- Implementing a coordinating course of activity with political leadership, public institutions, and private sector to solve problems of people in the district.
- Conducting, supervising and progress controlling of all the development activities in the district.
- Maintaining an effective course of activities for development activities in the district.

Responsibilities

- Assisting to implement development policies in the district.
- Conducting, supervising and reviewing progress of the district development activities.
- Implementing, supervising and progress controlling of gamaneguma programme.
- Implementing, supervising and progress controlling of divineguma programme.
- Implementing, supervising and progress controlling of district budget programme.
- Implementing, supervising and progress controlling of provincial road development programme.
- District responsibility implementing of building up a poverty less Sri Lanka programme.
- Preparing and progress controlling of the district consolidated development plan and five years development plan.
- Guiding to prepare the divisional level resource profile.
- Preparing, maintaining and up dating of the district information data system and resource profile.
- Conducting and maintaining all the activities of the district coordinating and development committee.
- Acting as the provider of information and guidance for development activities.



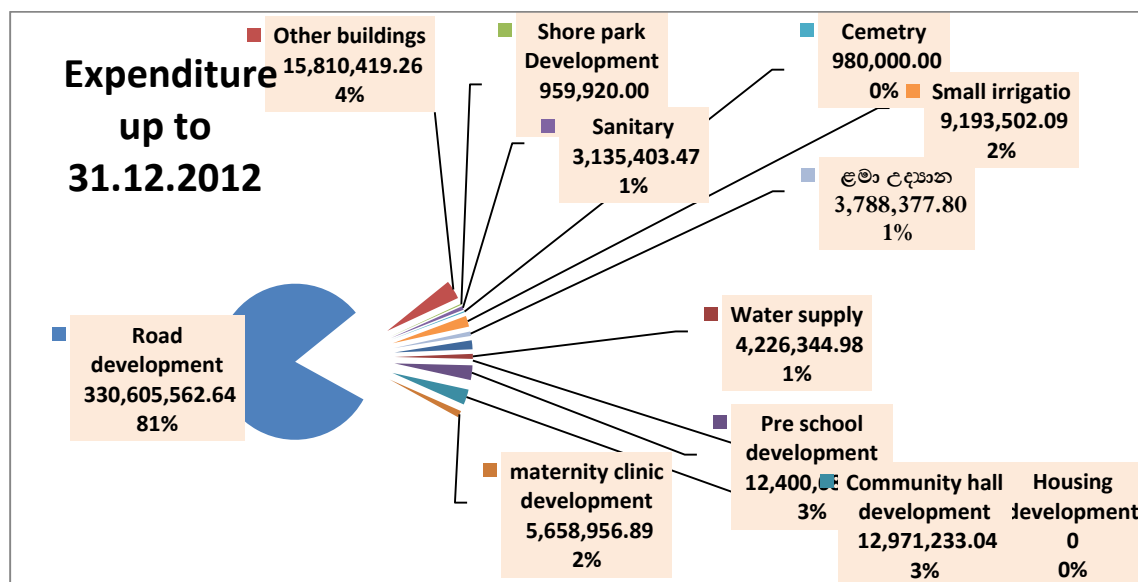
Gamaneguma – A strong community “A project for a village” programme 2012

This programme is allocating limited resources comparatively over the country to inherit the fruit of development to the all people reasonably as mean it by its name, specialized for widening the selecting of projects of gamaneguma programme. Its meaning is allocating one million rupees for a project for every gramani ladari division in the island.

Under this programme, 577 projects could be recognized and allocated

Rs.557,000,000.00 for 577 gramani ladari division in 13 divisional secretary divisions of Colombo district. From these projects 488 projects has been completed on 31st.12.2012 and expended Rs.407,302,662.82.528205 families were benefited directly by it.

From the beginning a community participation development strategy adopted to gamaneguma programme and estimated value of Rs.34,950,094.33 work load has been done by this community participation. It is commendable as Colombo district is a district dwelled by urban and semi urban community.





1. Gamaneguma – A work for a village programme

Financial and physical progress – Electorate wise

D.S.Division	Approved amount ශ්‍රී.	2021-12-31 Paid amounts.	Further required allocations.	Pending bills amount Rs.	Continued value Rs.	No.of projects	Physical progress				No.of beneficiary families
							100 %	Pending bills	continued	Un commenced	
Kaduwela	57,000,000.00	32,627,617.19	21,567,133.57	8,912,299.42	12,654,834.15	57	43	13	13	1	13470
Kesbewa	73,000,000.00	63,878,712.98	-	-	-	73	73	0	0	0	81815
Colombo	35,000,000.00	16,949,571.31	7,867,702.64	-	7,867,702.64	35	18	0	12	5	81200
Kolonnawa	46,000,000.00	43,154,527.13	10,500.00	10,500.00	-	46	46	1	0	0	159156
Kotte	20,000,000.00	9,227,088.60	2,703,009.05	944,087.60	1,799,536.70	20	11	1	3	6	9125
Thimbrigasyaya	20,000,000.00	8,479,254.69	4,951,244.46	-	3,579,188.07	20	9	0	5	6	12740
Dehiwala	15,000,000.00	11,662,000.34	2,894,907.96	2,894,907.96	-	15	15	7	0	0	4400
Padukka	46,000,000.00	44,572,603.06	-	-	-	46	46	0	0	0	28490
Maharagama	41,000,000.00	35,555,344.40	2,417,910.70	1,417,910.70	1,000,000.00	41	40	2	1	0	11830
Moratuwa	42,000,000.00	40,129,731.85	-	-	-	42	42	0	0	0	27814
Ratmalana	13,000,000.00	12,027,766.87	-	-	-	13	13	0	0	0	12870
Seethawaka	68,000,000.00	39,123,708.12	23,106,247.99	12,678,758.29	10,427,489.70	68	55	38	13	0	31003
Homagama	81,000,000.00	49,914,736.28	29,213,960.53	25,283,106.97	3,930,853.56	81	77	33	4	0	54292
Total	557,000,000.00	407,302,662.82	94,732,616.90	52,141,570.94	41,259,604.82	557	488	95	51	18	528205

**Financial and physical progress–Activity wise**

Activity	Approved amount Rs.	2021-12-31 Paid amount Rs.	Further required allocation Rs.	Pending bills amount Rs.	Continued value Rs.	No.of projects	Physical progress			No.of beneficiary families
							100%	Pending Bills	Continued	
Sports development	9,000,000.00	7,572,253.93	977,205.01	491,529.76	485,675.25	9	8	1	1	14295
Water supply	6,000,000.00	4,226,344.98	882,374.37	-	882,374.37	6	4	0	1	2975
Housing development	1,000,000.00	-	-	-	-	1	0	0	0	0
Pre school development	16,000,000.00	12,400,688.72	2,738,833.90	1,486,763.26	1,252,070.64	16	14	4	2	18621
Communityhall development	17,000,000.00	12,971,233.04	3,307,814.13	1,990,728.63	1,317,085.50	17	15	5	2	27467
Maternity clinic	6,000,000.00	5,658,956.89	-	-	-	6	6	0	0	15367
Road development	451,000,000.00	330,605,562.64	77,030,553.95	47,757,275.77	28,856,541.30	451	406	83	33	363931
Other buildings	23,000,000.00	15,810,419.26	3,942,578.19	415,273.52	3,069,952.54	23	16	2	4	35131
Beach park development	1,000,000.00	959,920.00	-	-	-	1	1	0	0	200
Sanitary	10,000,000.00	3,135,403.47	4,400,905.22	-	4,400,905.22	10	3	0	7	19409
cemetery	1,000,000.00	980,000.00	-	-	-	1	1	0	0	2111
Minor irrigation	12,000,000.00	9,193,502.09	995,000.00	-	995,000.00	12	10	0	1	13118
Children's park	4,000,000.00	3,788,377.80	457,352.13	-	-	4	4	0	0	15580
Total	557,000,000.00	407,302,662.82	94,732,616.90	52,141,570.94	41,259,604.82	557	488	95	51	528205



Gamaneguma Special Projects.

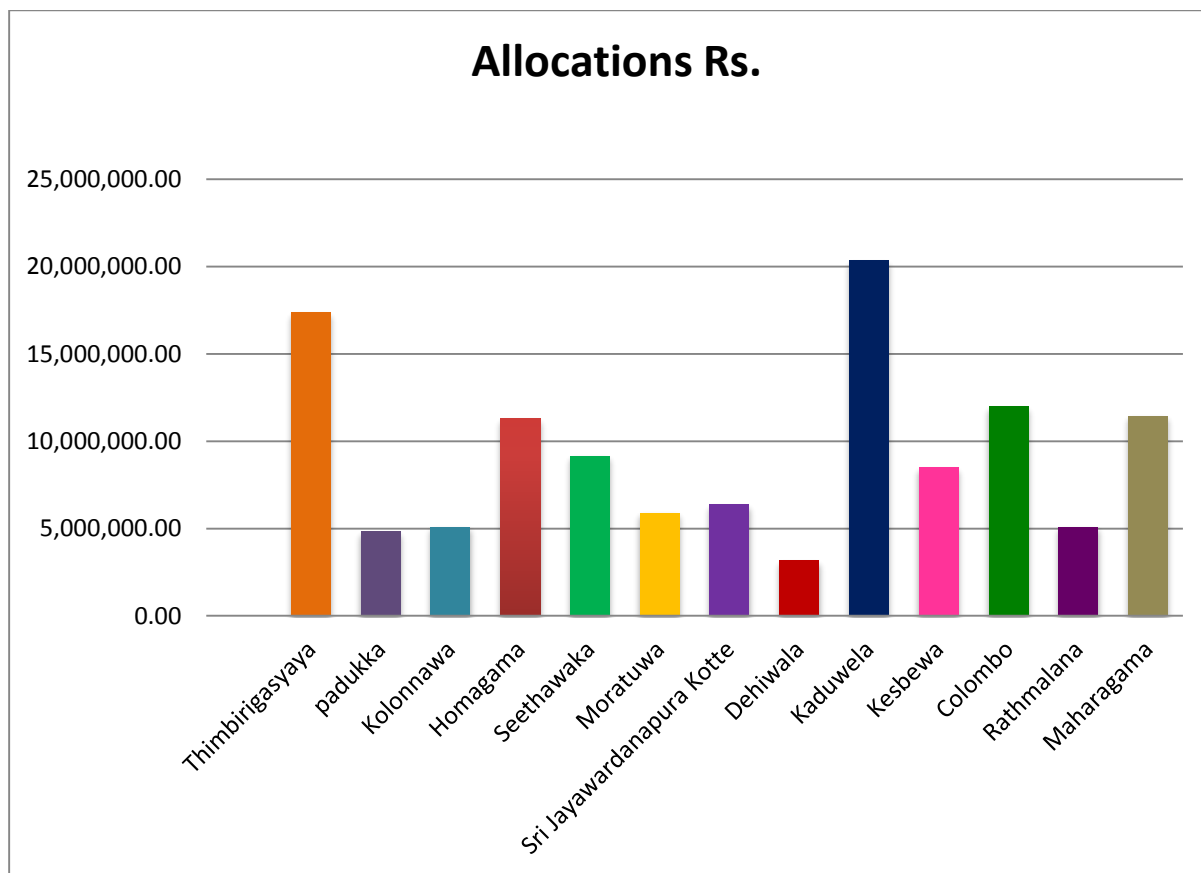
D.S. Division	Approved amount Rs	2021-12-31 Paid amount Rs.	Further required allocation Rs.	Pending bills amount Rs.	Continued value Rs.	No.of projects	Physical progress			
							100%	Pending bills	continued	Un commenced
Kaduwela	9,600,000.00	4,504,092.11	4,786,230.38	4,786,230.38	0	9	9	5	-	-
Colombo	1,000,000.00	-	-	-	-	1	-	-	-	1
Thimbirigasyaya	2,000,000.00	247,660.53	-	-	-	2	1	-	-	1
Maharagama	1,176,000.00	117,212.64	1,058,787.36	0	1,058,787.36	1	-	-	1	-
Seethawaka	6,000,000.00	-	-	-	-	6	-	-	-	6
Homagama	2,000,000.00	-	1,999,600.00	1,846,074.79	153,525.21	2	1	2	1	-
Total	21,776,000.00	4,868,965.28	7,844,617.74	6,632,305.17	1,212,312.57	21	11	7	2	8



2. Decentralized Budget Programme

A big support has been given to the development of rural economic activities by the projects implemented under the decentralized budget programme. For this purpose Hon. Members of Parliament of Colombo district and national list has given allocations.

For the programme 2012 Colombo district Hon. Members of Parliament has allocated Rs.95 million and National list Hon.Members of Parliament allocated Rs.29.67 million.





Financial and physical progress–Division wise

D.S. division	No.of projects	De centralised budget programme	Physical progress		Expenditure Rs.
			Un completed	Completed	
Thimbirigasyaya	133	17,360,236.88	0	133	17,141,511.08
Padukka	47	4,836,437.00	0	47	4,678,110.18
Kolonnawa	57	5,085,000.00	0	57	4,851,227.73
Homagama	102	11,304,406.82	0	102	9,846,605.45
seethawaka	99	9,160,000.00	0	99	8,350,397.70
Moratuwa	50	5,896,738.72	0	50	5,896,738.72
Kotte	55	6,374,844.70	1	54	6,005,676.68
Dehiwala	32	3,180,052.81	0	32	3,165,822.20
Kaduwela	158	20,339,467.20	0	158	19,285,878.60
Kesbewa	60	8,497,756.90	0	60	7,939,026.58
Colombo	94	11,987,500.00	0	94	11,901,643.93
Ratmalana	64	5,107,103.22	0	64	5,050,489.16
Maharagama	99	11,464,573.64	0	99	11,421,611.32
Administrative expenditure					3,597,122.68
Total	1,050	120,594,117.89	1	1,049	119,131,862.00



Financial and physical progress–Sections wise

Section	No. of projects	Allocation Rs.	Physical progress		Expenditure Rs. million
			Un completed	Completed	
Roads, bridges ,culverts	176	32.15	1	175	30.11
Water supply	9	1.23	0	9	1.16
Education	225	23.39	0	225	22.06
Health/ Sanitary facilities	17	2.39	0	17	2.30
Irrigation	2	0.15	0	2	0.15
Electricity	25	1.63	0	25	1.56
Religious and cultural	309	30.42	0	309	28.80
Social welfare	180	19.94	0	180	19.13
Sport facilities	29	2.92	0	29	2.81
Others	78	5.89	0	78	7.45
Administrative expenditure	0		0	0	3.60
Total	1,050	120.11	1	1,049	119.13



Divineguma Programme – A Strong Home Economy

Family economy strengthening by forming one million home economic unit is a main budget proposal in the 2011 budget proposals presented by Hon. President..

According to its first stage of divineguma started on 12 th. March 2011 by basing the theme of “A Prosperous home – A wonderful motherland”.



Main target of this was to form healthy and economically strong one million home economy units .



Second stage of divineguma programme started on November 2011. Under this programme one million home economy units target of first stage increased to twenty one lakh.

Main aims of the divineguma national programme:-

- ❖ Increasing nutrition level of beneficiary families.
- ❖ Confirming food supplying ability.
- ❖ Creating additional income ways to increase family economy.
- ❖ Reducing the cost of living.





Main fields cover under the divineguma programme:-

- ❖ Agricultural sector.
- ❖ Dairy and fisheries sector.
- ❖ Industrial sector

Agricultural sector



Agricultural sector is the main section of divineguma national movement. It is hope to getting vegetables and fruits from own home garden by developing the home garden,

increasing nutrition level of the family ,increasing the home economy, encourage cultivation and minimize importing agricultural crops.





3. Divineguma programme- 2012

Benefits dividing

No.	D.S .division	Fruits		Minor exports		Cashew plants		Drum sticks		Coconut plants		Chicken	
		Physical	Financial	Physical	Financial	Physical	Financial	Physical	Financial	physical	Financial	Physical	Financial
01	Colombo	84	5190	-	-			60	3000	-	-	110	38500
02	Thimbirigasyaya	1037	130260	270	3510			30	1500	-	-	180	59500
03	Kolonnawa	4250	610750	400	5600	500	83750	82	4100	250	18750	1710	598500
04	Dehiwala	-	-	61	793			50	2500	175	13125	20	7000
05	Ratmalana	2461	308330	102	1326			20	1000	10	750	560	196000
06	Moratuwa	2124	144930	-	-			74	3700	-	-	150	52500
07	Maharagama	2614	397760	247	3216			72	3600	427	32025	450	157500
08	Homagama	8400	1068825	3100	48900	380	76000	152	7600	2987	224025	2350	822500
09	Padukka	7771	1108050	-	-			82	4100	500	37500	42500	1487500
10	Seethawaka	2010	118900	1000	13000			100	5000	4541	340575	500	175000
11	Kesbewa	7400	830000	6342	101472			136	6800	4879	365925	2100	735000
12	Kaduwela	6983	708955	1500	24000	824	164800	104	5200	2880	216000	1200	420000
13	Kotte	1500	224100	-	-			38	1900	-	-	400	140000
	Total	46634	5656050	13022	201817	1704	324550	1000	50000	16649	1248675	52080	4889500



Materials Distributing

No.	D.S. division	Materials						Total value (Rs.)
		Pots		Fertilizer		Soil		
		Physical	Financial Rs.	Physical (Kg.)	Financial (Rs.)	Physical (Kg.)	Financial (Rs.)	
01	Colombo	3384	389160	889	204470	1027	184860	778490

02 Homagama D. S. division - Expenditure for supplying model agro accessory kit and home garden kit Rs.4034630 and 25 bee box Rs.20625.

Industries Development programme (Training and Tools Distributing)

Description	Allocation (Rs)	No.of beneficiaries	Allocation distribution	Expenditure
For domestic industries (2012/01/23)				
(01) For coconut expeller machines paid to NERD (2012/01/23) / 105-02-1-1-2105(3)	860,000	77	770,000	770,000
(02) 2011For domestic industries beneficiaries (2012/03/28) / 105-02-1-1-2105(3)				
1) Textiles and garments)TEXTILE)	20,000	2	20,000	20,000
2) National design center (NDC)	60,000	6	60,000	60,000
3) Arthur C Clark Center	80,000	8	80,000	80,000
4) National Engineering and research Development Center (NERD)	260,000	26	260,000	260,000
5)Institute of Industrial Technology (ITI)	310,000	31	310,000	310,000
6) National Handicraft Center(NCC)	390,000	34	340,000	340,000
7) Industrial Development Board (IDB)	800,000	80	800,000	800,000
8) Small Enterprises Development Division (SEDD)	920,000	92	920,000	920,000
9) Vidata Institute	990,000	99	990,000	990,000
Total(For 2011 domestic industries beneficiaries2011)	3,830,000	378	3,780,000	3,780,000



Programme of Reforming 5000 Primary Schools and 1000 secondary Schools.

“ Best things for the children of the nation”

Thousand primary schools and five thousand secondary schools development programme implemented to achieve knowledge centered development targets and to convert Sri Lanka a globally important economic center according to Mahindachintana which is the development policy frame of the government.

Projects implemented giving priorities for following activities in selected 45 primary schools within 13 divisional secretary divisions under the first stage of the programme and Rs.22.5 allocated for this purpose.

1. Electricity supplying
2. Water supplying
3. Sanitary facilities development.
4. Making school fences and gates.
5. Renovation and painting of existing buildings.
6. Converting school gardens to model home garden cultivation.
7. Making school name boards.
8. Making a activity room for first year students.
9. Making children play gardens.
10. Essential renovation of teachers quarter.



D.S. division	No.of schools	Allocations Rs.	Expenditure Rs.
Colombo	3	1,500,000.00	1,365,341.76
Thimbirigasyaya	1	500,000.00	500,000.00
Kolonnawa	3	1,500,000.00	1,500,000.00
Sri.Ja.Pura Kotte	3	1,500,000.00	1,475,080.01
Seethawaka	6	3,000,000.00	2,999,454.37
Padukka	4	2,000,000.00	1,889,856.17
Homagama	5	2,500,000.00	2,473,644.11
Maharagama	1	500,000.00	498,552.22
Kaduwela	4	2,000,000.00	1,945,900.82
Ratmalana	4	2,000,000.00	1,999,973.20
Dehiwala	3	1,500,000.00	1,443,293.41
Moratuwa	5	2,500,000.00	2,413,082.62
Kesbewa	3	1,500,000.00	1,500,000.00
Tota	45	22,500,000.00	22,004,178.69

Few completed activities.

Colombo Divisional Secretary Division–Sinhala Vidyalaya Primary - Kotahena



Thimbirigasyaya Divisional Secretary Division – Seevali Maha Vidyalaya





4. Programme of reforming five thousand primary schools and thousand secondary schools – 2012

D,S. division	No.of schools	Allocations Rs.	Expenditure Rs.
Colombo	3	1,500,000.00	1,365,341.76
Thimbirigasyaya	1	500,000.00	500,000.00
Kolonnawa	3	1,500,000.00	1,500,000.00
Sri.Ja.Pura Kotte	3	1,500,000.00	1,475,080.01
Seethawaka	6	3,000,000.00	2,999,454.37
Padukka	4	2,000,000.00	1,889,856.17
Homagama	5	2,500,000.00	2,473,644.11
Maharagama	1	500,000.00	498,552.22
Kaduwela	4	2,000,000.00	1,945,900.82
Ratmalana	4	2,000,000.00	1,999,973.20
Dehiwala	3	1,500,000.00	1,443,293.41
Moratuwa	5	2,500,000.00	2,413,082.62
Kesbewa	3	1,500,000.00	1,500,000.00
Total	45	22,500,000.00	22,004,178.69

Provincial Road Programme

Taken part to develop 103 roads in Colombo district for efficient transportation and inter provincial connection under the provincial road development programme 2011 relevant to all development programme of Mahinda chintana idiridekma programme.



As partners of this programme,

Institute	Participation
Ministry of Economic Development	Giving approval and allocations.
District Secretariat	Operation, coordination ,management, supervision
Road Development Authority	Technical supervision.
Provincial Road development Authority	Implementation.

Targets of the programme which is reaching to a financial and physical conclusion now.

- Minimizing road jamming by expected transport efficiency.
- Efficient transportation of rural productions to the market.
- Road system modernizing which is a main section of infrastructure facilities and planning town beautifully.
- Making transportation among Colombo and other districts attractively as the Colombo city as the metropolitan capital city in tourist industry.

And helpful to balanced economical development and social development.

Provincial Road Carpeting Programme - 2011

- ❖ No.of projects - 103
- ❖ Allocation - Rs.2,293,596,772.02
- ❖ Implemented divisions – This programme is now coming to a end in Kolonnawa,Kaduwela,SriJayawardanapuraKotte,Maharagama,Moratuwa,Ratmalana,Kesbewa,Dehiwala,Padukka, Homagama divisions under Colombo, Moratuwa, Avissawella engineering divisions.



Provincial Road Carpeting Programme - 2011

Engineering division	Divisional secretary division	No.of projects	Proposed length	Expenditure on 31.12.12 (Rs. Million)
Colombo	Kolonnawa	19	22.95	195.4375
	Kaduwela	11	23.09	123.68494
	Kotte	10	11.29	118.6315
Moratuwa	Maharagama	13	18.83	180.1428
	Moratuwa	9	5.08	54.06342
	Ratmaalna	5	3.73	41.4086
	Kesbewa	10	28.13	248.3768
	Dehiwala	7	6.71	64.22344
Avissawella	Padukka/Seethawaka	11	27.33	289
	Honmagama	8	26.47	250.724
Total		103	173.61	1565.69



Homagama-Mullegama Habarakada road



Kaduwela-Korabe Akurugoda Road



04.Samurdi Section

Samurdi programme can be introduced as a development programme which centered the low income earning and low privileged family groups and community and act to eliminate their poverty and create a reasonable society to confirm their rights.

Promoting of livelihood economic development activities, food security confirming for the family, guiding the community for saving and maintaining micro financial bank system to supply people micro financial loan facilities to uplift their livelihood development, organizing people for a national level activities by promoting, developing physical and social infra structural facilities of people, implementing diriyapiyasa housing programme centering the

family, implementing social security programmes, implementing scholarship programs for children of low income families, and organizing kekulu children societies and competitions to improve their talents, developing attitudes by implementing social development programmes, implementing samurdi subsidiary programme for low income families and participating to implement divineguma programme for organizing people for a national development activity like wise implement various programmes to develop from the person to family society and village by the samurdi programme.

Implementing programmes.

1)Bank programme

* Savings activity –accepting savings, members, non members, groups, diriya matha, lama sisuraka, kekulu, compulsory.

* Loan programme – self employment loans, housing loans, consumer loans, distress, Mihijaya, Kirula, Divineguma, Isura.

2)Social development programme

* Diriya Piyasa housing programme

* Anti narcotic programme

* Children societies programme.

3) Social security programme.

4) Livelihood development programme.

5) Divineguma homegarden programme.

6) Samurdi subsidiary programme.



Samurdi programme implemented in 557 gramani ladari divisions in Colombo district by 42 bank societies employed 69 samurdi managers and 868 samurdi development officers for this purpose.

Divineguma Livelihood Development Programme – Projects Progress

No.	Kind of project	Unit value	No.of projects	Total value	Physical progress
1	Greeneries	80,000/-	106	8,480,000/-	100%
2	Flowers	25,000/-	62	1,550,000/-	100%
3	Bee keeping	2,000/-	30	60,000/-	100%
4	Aquaculture	36,000/-	15	540,000/-	100%
5	Goats tending	15,000/-	10	150,000/-	100%
6	Dairy	35,000/-	60	2,100,000/-	100%
7	Mushrooms	10,000/-	83	830,000/-	100%
	Total	203,000/-	366	13,710,000/-	100%

Divineguma livelihood Development Programme-Allocation Progress

Allocation from Ministry of Economic Development	=	Rs.	14,495,000.00
Expenditure for projects	=	Rs.	13,710,000.00
Allocation progress	=	Rs.	<u>785,000.00</u>

Meegoda zone- Mrs.H.S.Sisiralatha



Lilian Perera-Wevala west



**Divineguma Livelihood Circle Fund**

Balance on 31.12.2012 divisional secretary division level2012.12.31

	D.S. Division	Due amount on 31.12.20122012.12.31		Received amount on 31.12.2012		Loan collecting progress %	Balance on 31.12.2012 D.S, division level2012.12.31	
		Rs.	Cts.	Rs.	Cts		Rs.	Cts.
1	Colombo	176,616	50	66,994	00	38 %	358,873	25
2	SriJa.pura	835,357	00	514,374	25	62 %	894,358	12
3	Thimbirigasyaya	00	00	00	00	00	418.481	25
4	Kolonnawa	3,185,053	00	1,263,212	00	40 %	4,464,392	25
5	Kaduwela	3,232,075	50	1,688,735	00	52 %	3,565,025	68
6	Seethawaka	1,200,790	00	766,904	50	64 %	3,775,088	25
7	Padukka	1,651,728	50	903,733	00	55 %	1,814,991	26
8	Homagama	3.724,844	00	1,800,992	00	48 %	5,513,508	00
9	Maharagama	1,459,357	00	489,650	00	34 %	1,286,574	54
10	Dehiwala	938,979	00	799,788	00	85 %	1,140,664	42
11	Ratmalana	1.232,146	00	464,142	00	38 %	1,141,824	00
12	Moratuwa	1,593,774	00	1,150,471	00	72 %	2,324,017	25
13	Kesbewa	3,940,862	54	2,082,431	18	53 %	2,768,671	01
	Total	23,171,583	04	11991426	93	52 %	29,466,469	28



Social Security Programme

Benefits are given for following events of samurdi beneficiary families under the social security programme.

1.For births.

2.For marriages.

3.For deaths.

No.	D.S. Division	Advance given within the year	Reimbursed payments of allocation within the year	Others
1	Colombo	357,000.00	1463,225.00	Allocation payment balance has increased under the reimbursement of whole advance within the year
2	SriJa.pura	147,000.00	240,000.00	
3	Thimbirigasyaya	298,000.00	379,400.00	
4	Kolonnawa	898,000.00	774,779.60	
5	Kaduwela	801,000.00	989,700.00	
6	Seethawaka	840,000.00	878,380.00	
7	Padukka	850,000.00	556,700.00	
8	Homagama	707,000.00	958,200.00	
9	Maharagama	242,000.00	623,394.00	
10	Dehiwala	129,000.00	354,534.00	
11	Ratmalana	206,000.00	310,200.00	
12	Moratuwa	464,000.00	1,365,665.00	
13	Kesbewa	844,400.00	825,600.00	
	District secretariat	1,204,000.00		
	Total	7,987,400.00	9,719,777.60	



Social Development Programme

Diriyapiyasa housing development programme

Under diriyapiyasa housing programme Rs.11,000,000 has been granted for 136 beneficiaries who have not suitable house to live, under Rs.100,000 for each family within the year.

No.	D.S. Division	Approved No.of house.	Approved amount Rs.
1	Kaduwela	8	730,000.00
2	Seethawaka	19	1,750,000.00
3	Homagama	16	1,282,929.00
4	Maharagama	13	1,050,000.00
5	Kesbewa	17	1,425,000.00
6	Kolonnawa	18	1,120,000.00
7	Colombo	10	910,000.00
8	Dehiwala	4	325,000.00
9	Moratuwa	7	462,071.00
10	Jayawardanapura	4	350,000.00
11	Thimbirigasyaya	2	200,000.00
12	Padukka	11	975,000.00
13	Ratmalana	7	420,000.00
	Total	136	11,000,000.00

Investment in state Bank percentage - 92 %

Investment in non state banks percentage - 8 %



1. Mrs.Kusumawathie Rajapaksa-Boralesgamuwa East B division



Previous Condition



Post condition

2 Mrs.Sammu Nilanthi - Nivanthidiya



Previous condition



Post condition



Expenditure up to 31.12.2012

No.	Description	Allocations	Expenditure	Percentage
1.	Salaries and wages			
1.	Clerical salaries	213,822.00	61,091.46	28.57 %
2.	Samurdi managers salaries	35,780,745.00	35,780,743.39	100 %
3.	Samurdi development officers salaries	299,553,310.00	299,523,212.78	99.99 %
4.	Allowances	362,400.00	358,800.00	99.01 %
2.	Administrative expenditures			
1.	Overtime	129,239.00	105,631.22	81.73 %
2.	Travelling allowances	4,183,400.00	2,880,167.50	68.85 %
3.	Stationeries	85,800.00	84,647.63	98.66 %
4.	Fuel	210,070.00	209,970.00	99.95 %
5.	Vehicle repairs	159,025.00	159,025.00	100 %
6.	Office equipment	8,780.00	8,779.68	100 %
7.	Telephone bills	225,507.00	199,373.34	88.41 %
8.	Postal expenses	111,150.00	98,172.00	88.32 %
9.	Bank charges	4509.00	4,509.00	100 %
3.	Rural development programme	500,000.00	495,498.62	99.10 %
4.	Social development programme	211,625.00	211,625.00	100 %
5.	Agro development programme	98,300.00	97,426.00	99.11 %
6.	General union programme	1,310,948.00	1,160,948.00	88.56 %
7.	Human resource and establishment programme	223,240.00	197,540.00	88.49 %
8.	Operations evaluation programme	24,852.00	210,542.72	84.72 %
9.	Capital expenditure	219,890.00	178,040.00	80.97 %
10.	Bank financial section expenditure	1,196,643.00	1,032,114.50	86.25 %
11.	Samurdi housing lottery expenditure	21,061,875.00	21,061,875.00	100 %
	Total	365,874,730.00	364,119,732.84	100 %



Samurdi Bank union savings progress on 31.12.2012

No.	Kind of deposit	No.of accounts	Amount(Rs.Million)
1	Share account	129,626	245,490
2	Members deposit account	126,471	510,775
3	Children deposit account	41,964	49,282
4	Diriyamatha deposit account	35,186	80,412
5	Nonmember deposit account	16,459	80,661
6	Group deposit account(gropes account)	16,243	456,417
7	Compulsory savings account	70,128	558,385
8	Sisuraka savings account	4,230	6,214
	Total	440,307	1,987,637

Investment progress of Colombo district on 31.12.2012

No.	Invested in	Kind of investment		Total
		Treasury bills	Fixed deposits	
1	Bank of Ceylon	459,294,041.15	2329,169,52.90	692,210,994.00
2	Peoples Bank	61,710,903.47	646518,944.97	708,229,848.44
3	National Savings Bank	-	24,024,500.00	24,024,500.00
4	Divisional Development Bank	-	105,325,911.77	105,325,911.77
5	Housing Development Financial Corporation	-	13,493,528.37	13,493,528.37
	Total	521,004,944.62	1,022,279,838.01	1,543,284,782.63



05. Engineering Section

Responsibilities

1. Constructions.
 - Planning.
 - Estimating.
 - Work site supervising.
 - Bills inspecting.
 - Payments approving.
2. Renovations.
3. Maintenance.
4. District price fixing committee .
5. Registration of supplier.

Performance of the section

1. Finishing of the construction of third and fourth floors of distinct secretariat in Narahenpita according to the agreement which consist of 20 floors.
(Full estimate is Rs.1400 millions, present expenditure is Rs.687 millions)
2. Electrifying the establishment and planning branch of district secretariat. Expenditure is Rs.250,132.14.
3. Renovation of lavatory system of district secretariat. Expenditure Rs.93,805.00.
4. Fixing electric fans to field officers branch. Expenditure Rs.50,000.
5. Repairing of telephone system of district secretariat. Expenditure Rs.37,361.00.
6. Renovation of side walls of GA quarters and fixing two gates. Expenditure Rs.539,411.07.
7. Renovations of assistant district secretary quarters. Expenditure Rs.46,619.60
8. Do Rs. 222,542.60

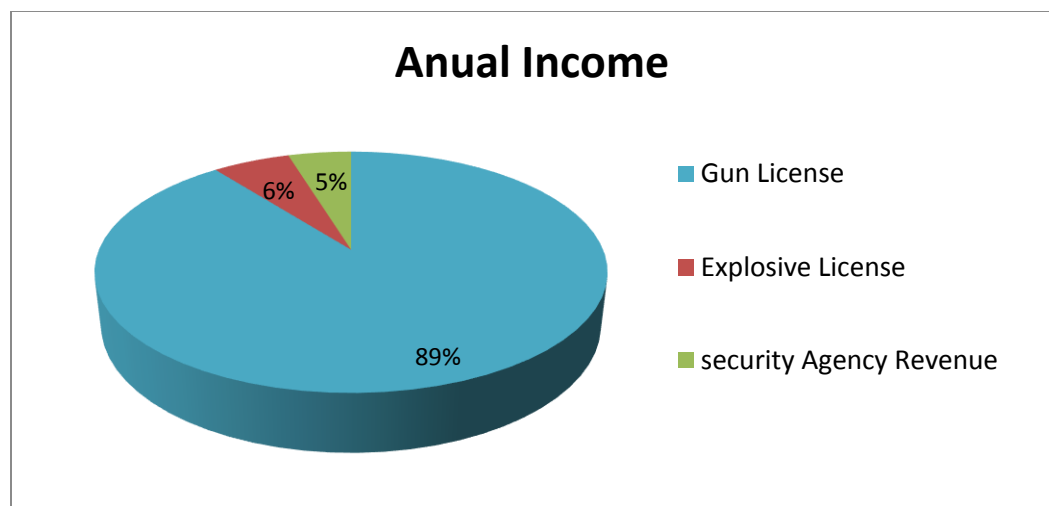


06. Explosives Branch

Performance of the explosives branch as follows in 2012.

Description	Quantity	Amount Rs.
Issuing explosive permits	256	64,000.00
Explosives suppliers licenses	319	79,750.00
Explosives importers license	05	25,000.00
Explosives manufactures licenses	04	3,500.00
Explosives exporters licenses	01	1,000.00
Registrations of security agencies.	141	141,000.00
Gun licenses	5476	26,56,740.00
Field inspections	242	
Periodic letter issuing	6552	
Cartridges issuing	286	
Transport permits issuing	65	
Total		2970990.00

Annual income of the explosives branch as follows.





07. Measurement Unit and Standard Services Section

Responsibilities

1. Testing and stamping of weighers and measuring accessories of traders annually by an inspector.
 - Organizing testing and stamping centers to test and stamp measuring accessories of traders in every divisional secretariat with the guidance of district secretary.
 - Fuel issuing accessories of filling stations testing and stamping annually
 - Accessories of emission testing of emission testing centers testing and stamping.
 - Testing and stamping of measuring accessories of factories testing and stamping annually.
 2. Raiding and taking legal actions against traders who violate legal allocations of the 1995 No.35 Measuring units and Standard services Act.(clauses 37,42,38,46,51,(6)).
 3. Taking legal actions against traders violate above legal allocations.
- | | |
|---------------------------|------------------|
| 1.No.of stamped units | - 34954 |
| 2.Total revenue | - Rs..9130207.50 |
| 3. Finished court actions | -76 |
| 5. Penalties | - Rs.148500.00 |



08. District Sports Section

Registered sports clubs with representing sports people in Colombo district are in 494 clubs. Details of competitions held are as follows.

	Name of the tournament	No.of participation
1 st . Stage	Inter sports club competitions	40,500
2 nd .Stage	Inter divisional secretary divisions competitions.	17,500
3 rd .Stage	Inter districts competitions (Western Province)	8,000
4 th Stage	National general sports festival.	450

Details of allocations as follows.

Project Allocations	Allocations	
	Western province sports ministry	Department of sports development
National general sports festival	780,000	130,000
First stage–Inter sports club competitions		
Schools junior competitions	130,000	
National general sports competition	600,000	130,000
Second stage–Inter divisional secretariat divisions competitions		
Conducting an oblation festival	150,000	
Development of play grounds		3,000,000
Providing Aids for attending International Sports Competitions	500,000	



09. Media Unit

Government Department of Information established media units in every district 12 years ago. According to the programme an media unit established in Colombo district secretariat and named it as Colombo district media unit..

By this district media units government expected to carry propaganda activity among people about development activities of the district. Awarng people about development programmes of government was the expectation. For this purpose employed the state media as well as printed media.

Main activity of this unit is recognizing progress and problems and all data of projects implementing in the district done with allocations of decentralized budget and provincial councils and other resources for the development of Colombo district and issue them to all media. specially details of district development committee and district coordinating committee holding under the supervision and operation of district secretary and collected by participating meetings and these information should issue to journalists of the district by coordinating them. And information of meetings ,workshops and ceremonies holding in the district should issue to the media by coordinating them..

Within the relevant period Colombo district media unit has been done following activities under the approval of district secretary.

01. Covering all committee meetings and issuing information to media.
02. Covering all the workshops held under the Colombo district strategic development plan.
03. Covering and propagating by media about tournaments organized by Colombo district public service sports association.
04. Collecting reports published in press media.
05. Coordinating development activities of various branches of Colombo district secretariat and issuing relevant reports to media.



10. Statistic Branch

Responsibilities :-

- 01 Counting activities.
- 02 Survey activities
- 03 Collecting general data.
- 04 Preparing statistical hand book.
- 05 Collecting special data

01 Counting Activities

- a. Population and houses counting.
- b. Agricultural survey.
- c. Industries survey.
- d. Trades and services survey.

02 Survey activities

- a. Estimating paddy harvest.
- b. Labor force survey activities.
- c. Home units income and expenditure survey.
- d. Annual industrial survey.
- e. Quarterly industrial productions survey.
- f. Annual construction industries survey.
- g. Coconut productions cost survey.

03 General data collection activities

- a. Paddy statistics
- b. Dry land cultivation statistics.
- c. Animal statistics.
- d. Statistics of animal killed for meat.
- e. Buildings statistics.
- f. Local government bodies statistics.
- g. Urban retail prices collecting.
- h. Manufacturers price collecting.



04 Preparing annual statistical hand book

Preparing hand book with up dated data gathered by field officers attached to divisional secretariats.

05 Special data collecting activities.

Collecting data for special surveys ordered by the department.

E.g. :- 01 Quality survey on poverty in Sri Lanka - 2012 Aug./Sep.:

02 International prices comparing programme.

01 Counting Activities

01a. Population and houses counting - 2011/2012

The population and houses counting has been holding from 1871. This counting is the 14th counting of the series and was held from 27th February to 21st March of 2012 based 12.00 mid night of March 19 as the counting moment .After a 30 years this counting was held covering the whole island. Persons counting was occurred based on their ordinary living place to the first time of the history. This was done according to the rules(De Jure).

About 9500 officers were attached for the counting as the complexities of Colombo district. About 8000 officers were attached as counting officers and supervising officers who were selected from universities, technical colleges, social service college and from special institutes as forces, police, prisons, hospitals and living quarters for this counting . These officers were given a full training on counting activities under divisional secretary division level on January/February

District secretary/Govt. Agent Mr. Kamal Pathmasiri guided as the commissioner of counting and divisional secretaries assumed duties as deputy counting commissioners and assistant divisional secretaries as assistant counting commissioners did their duty. As special supervising officers gramani-ladaris were attached.

A director was appointed as the district coordinator and as assistant counting superintendents senior tactician were appointed under the technical instructions of counting superintendent, director general of statistics Mrs.Suranjana Vidyaratna. Lot of officer participated for the counting.

Field counting activities could be successfully completed through the full dedications of all officers under operation of Colombo district statistics section.



2012 Basic reports of population counting on 11 (temporary)

01. Total population in Colombo district is 2,309,809 and it is 11.4% of total population of Sri Lanka.
02. In considering of age groups, below 15 years old 22.4%, among 15-59 64.3%, and above 60 13.3%.
03. On communal percentages Colombo district dwelled by 76.7% Sinhalese, 10.0% Sri Lanka Tamils, 1.2 Indian Tamils, 10.5% Sri Lanka Muslims and 1.6 others.
04. Population of Colombo district on religion, percentages are 70.7 Buddhists, 7.9 Hindu, 11.8 Islam, 6.8 Roman Catholics, 2.8 other Christian and 0.1 other religions.
05. Counting on 2012 male and female proportionate is 97.0%. This indicates No. of females for 100 females available. This was 111.2% in 1981 and 104.7% in 2001.

01b. Agricultural survey.

- I. In this survey details gathered covering all agricultural lands (Ownership, quantity of the land, crop, harvest and cultivation and other details on gramani ladari level gathered).
- II. This agriculture survey held once a ten year combined with industry, trade and services sections.

01c. Industries survey

- I. In this survey details of all industries were collected in once a ten year (counting industries, raw materials, productions, employees, nature of industry)
- II. This agriculture survey held once a ten year combined with industry, trade and services sections.

01d. Trade and services survey counting

- I. In this survey details of trade and services institutes were collected.



02 Survey Activities.

02a. Paddy harvest estimating survey

In 06 divisions of Colombo district this survey was done yearly on two seasons. These data used for estimating paddy production.

02b. Labor force survey

This survey done monthly in every divisional secretary division for rural and urban sections. Unemployment and labor force calculated with data obtain by this survey .A 2200 home units sample applied representing every divisional secretary division for this.

02c. Home units income and expenditure survey

Income and expenditure details of home units were collected by this survey monthly to estimate \ poverty level index and for other essential statistical needs for this purpose. An officer assumes the survey activities over the district and visit thrice a week for a home unit to collect details.

02d. Annual industries survey

Details of industries were collected covering all the divisional secretary divisions once a year. Data collected by the survey used to make national accounts estimate and to calculate gross domestic product (GDP). This year surveyed 1100 industries sample in Colombo district.

02e. Quarterly industries survey

The basic aim of this survey is collecting details of cost and productions of industries on 4 quarters. Data collected by the survey used to make national accounts estimate and to calculate gross domestic products (GDP).For this 180 institutes sample was selected.

02f. Annual construction industry survey

This annual survey collected data of No. of annual constructions, used building materials and cost etc.



03 General data collecting activities

03a. Paddy statistic (P1/P2 report)

Details of paddy fields and harvest, cultivating two seasons in seven paddy cultivating divisional secretary divisions (Kaduwela, Hanwella, Maharagama, Homagama, Kesbewa, Padukka and Kolonnawa) under irrigation systems, level of gramaniadari division were collected. According to the report the cultivated acreage in 2011/12 maha season was 10823 acres and 2012 yala season was 2245.6 acres. These data use to estimate cultivated lands and paddy harvest.

03b. Dry land cultivation statistics (H2 report)

The details under gramaniadari divisions level were collected in seven agricultural crop cultivating divisional secretary divisions (Kaduwela, Hanwella, Maharagama, Homagama, Kesbewa, Padukka and Kolonnawa) for selected 66 crops on two seasons, were collected. These data used to calculate gross domestic product (GDP).

03c. Animal statistic (L report)

The details under gramaniadari divisions level were collected in seven animal husbandry doing divisional secretary divisions (Kaduwela, Hanwella, Maharagama, Homagama, Kesbewa, Padukka and Kolonnawa) for 06 animal kinds, on details of milk, eggs and farms were collected. Details of cattle, poultry, goats, pigs and turkeys were reported in Colombo district in 2012. These data used to make national accounts estimate, calculate gross domestic product (GDP) and make national food balance sheet.

3c. statistics of animal killed for meat

Details of legally killed animals (cattle, goats and pigs) in divisional secretary divisions of the district, were collected. These details used to make per capita food consumption index.



3d. Building statistics (BS/U/I)

Details of buildings on the level of local Govt. divisions were collected monthly on statistics, kind of buildings, square area , no. of floors and constructed materials.

These details used to make national accounts estimate.

3e. Local govt. bodies statistics

Details of services, annual revenue and expenditure of local Govt. bodies of Colombo district were collected annually. These details used to make national accounts estimate.

3f. Urban retail prices

- I.** Collecting and submitting details about consumers retail prices in Colombo city to head office weekly (on Tues day).
- II.** Collecting and submitting retail prices in Nugegoda town as follows.
I st. series: Collected on first and third week of every month:
IInd. series: Collected monthly.
IIIrd series: Collected quarterly.

These details used to make Colombo consumer price index.

3i. Manufacturers prices

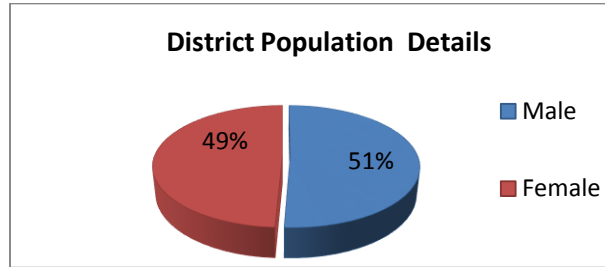
Production prices were collected in 08 divisional secretary divisions (except Colombo, Thimbirigasyaya, Dehiwala, Ratmalana, Sri Jayawardaanpura) at selected 03 places on the second week of every month.

These details used to make national account and to calculate inflation.



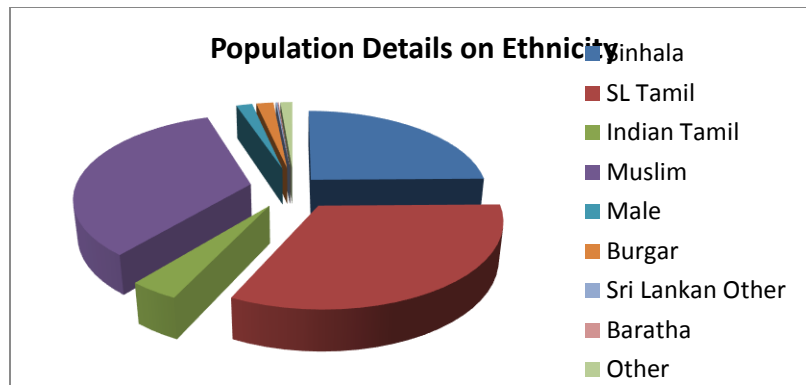
District population details

Year	Females	Males	Total
2012 Statistics	1172672	1136527	2309199



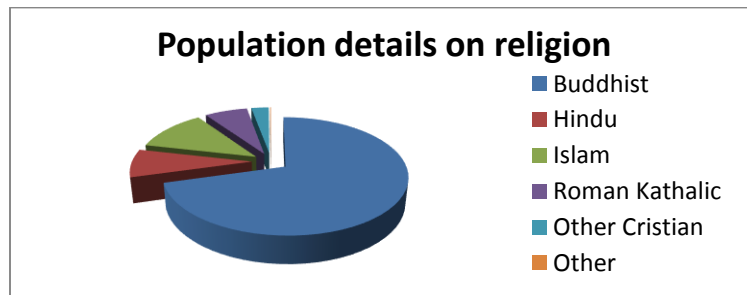
Population Details on ethnicity -On 2012 Statistics

Singhalese	SL Tamil	Indian Tamil	Muslim	Malay	Burgher	SL Chetty	Indian	Other	Total
177319	231318	27336	242728	12463	13304	1314	721	9306	2309199



Population in the district on religion.

Buddhist	Hindu	Islam	R.Catholic	Other Catholix	Other
1631999	182342	271719	157120	63591	3038





11. Cultural Section

Performance of the division as follows.

- Implementing and coordinating programmes of the Ministry of Cultural and Art activities and the Department of Cultural activities instruct to implement in Colombo district by the cultural division of Colombo district secretariat.
- Coordinating and organizing cultural promoting programmes of public and private sector in Colombo district.
- Attitudes developing about social culture and literature, publishing creations of armature artists, recommending awards for artists, recommending aids for writers and art academies, holding cultural programmes helpful to create a sensitive society.

Programmes implemented by cultural division in 2012

Programme	Description	Place	Date
New year programme and new year table	All religious programme was held by all religious priests to bless officers of Colombo district secretariat for the 2012 new year and treatment of tea and kiribath was held with the help of the staff.	Colombo district secretariat	02.01.2012
Colombo district 64 th independent day celebration	A grand commemoration ceremony was held to commemorate 64 th independent day with instructions of district secretary. For this, 27 school music groups were participated. Hon. Governor of western province participated as the chief guest.	Colombo UC ground	04.02.2012
Sepathaki me daru programme -	A collection of instructional creations was presented to daham pasal children to feed their mental quality and create a society of advanced cultural citizens and delivered lectures within the year.	Daham pasal of D.S.divisions	From 01.01.2012 to 31.12.2012
Wesak bhakti gee programme	13 bhakti gee groups of divisional secretariats and district secretariat group	Colombo district secretariat	06.05.2012



	were participated for this.		
Cultural day celebration	Festival for commemorating world cultural day was grand level with the department of cultural .	Tower Hall,Maradana	22.05.2012
Poson programme	A discussion and a lecture was held by Professor Sumanadasa Galmangoda for staff of the district secretariat.	Colombo district secretariat	05.06.2012
State art and scripture festival	Suitable level creations were selected in the exhibition which creations collected from artists in Colombo district.	National art gallery	28.06.2012
Dayananda Gunawardana memorial ceremony	A memorial ceremony for talented dramatist was held at sudarshi institute.	Sudarshi Institute Colombo	30.06.2012
Art academy dancing workshpo	A workshop held with theory and practical activities for art academy heads in Colombo district.	John de Silva Memorial Hall	08.07.2012
Colombo district state children's art festival	Creations selected from the invited creations of students among 5-18 years old in Colombo district.	Kaduwela Sri Seelalankara Vidyalaya.	18.08.2012
Inter academics dancing competitions.	Applications called from every academy in Colombo district and competitions were held to select successful competitor and awarded them.	Sudarshi Institute Colombo.	28.07.2012
Gamini Haattotuwegama memorial festival	A memorial festival held for talented street dramatist Gamini Hattotuwegama by Sudarshi Institute.	Sudarshi Institute Colombo	26.07.2012
Lord Budda relics exhibition.	Exhibition of Lord Budda relics brought from Kapilawastu organized and held by instructions and organizing of district	Hunupitiya Gangaramaya	2012 .September 06/07/08/09/10



	secretary.		
District literary festival	Organized to feed literary satisfaction of the people in the district. This was held with the guidance and participation of talented artist to encourage armature artists. District level winners were selected from divisional level competitions and awarded.	Colombo district secretariat	24.09.2012
District state dancing festival	Winners recommended to national level by competitions among all art academies, schools and other institutes in the district according to the due circular	John de Silva memorial	26.10.2012
Daham school student proficiency programme	Judging activities of students proficiency programme organized by the Department of Buddhist activities.	St.John school-Nugegoda.	28.10.2012
National festival of children's drama	Participated for competition rounds held by the department of cultural activities.	John de Silva memorial hall	2012 July
National short/long drama festival	Participated for competition rounds held by the department of cultural activities.	John de Silva memorial hall	2012 July
Participation for divisional literary festivals	Organized to feed literary satisfaction of the people in the district. This was held with the guidance and participation of talented artist to encourage armature artists.	13D.S.divisions	2012 September 01 to 31
Art academy survey	Survey conducted for aware problems of art academies and recommend aids.	13D.S.divisions	2012 September 01 to 31



12. Social Services Section

Programmes on social service and social welfare sections were implemented for following communities.

1. Persons with disabilities and their families – Uplift their living condition.
2. Single parents family development programme.
3. Programme for senior citizens exceeded age 60.
4. Narcotic preventing and rehabilitation programme
5. Victimized families and persons on other social problems.

According to Mahinda Chintana policy declaration

No.	D.S. division	No. of beneficiaries	Expenditure for the month	Annual expenditure
01	Dihiwala	34	₹102000.00	₹1224000.00
02	Colombo	34	₹102000.00	₹1224000.00
03	Seethawaka	34	₹102000.00	₹1224000.00
04	Homagama	34	₹102000.00	₹1224000.00
05	Maharagama	34	₹102000.00	₹1224000.00
06	Kaduwela	34	₹102000.00	₹1224000.00
07	Kesbewa	34	₹102000.00	₹1224000.00
08	Kolonnawa	34	₹102000.00	₹1224000.00
09	Padukka	34	₹102000.00	₹1224000.00
10	Ratmalana	34	₹102000.00	₹1224000.00
11	Moratuwa	34	₹102000.00	₹1224000.00
12	Thimbirigasyaya	34	₹102000.00	₹1224000.00
13	Sri Jayawardanapura Kotte	34	₹102000.00	₹1224000.00
	Total			₹ 15912000.00



2. The rehabilitation national programme C.B.R. for people with disabilities

This programme implemented with full time sponsorship of the Ministry of social service for people with disabilities and their families to uplift their living condition and to get their participation to the main social stream. This programme implemented on the sponsorship of trained volunteers under the home level. This programme aim the basic attention to home level rehabilitation, supervised by divisional secretary division level operation committee and Colombo district CBR basic group. Allocation for 2012 as follows.

No.	D.S.Division	Allocations
01	Dihiwala	රු10.000.00
02	Colombo	රු10.000.00
03	Seethawaka	රු10.000.00
04	Homagama	රු10.000.00
05	Maharagama	රු10.000.00
06	Kaduwela	රු10.000.00
07	Kesbewa	රු10.000.00
08	Kolonnawa	රු10.000.00
09	Padukka	රු10.000.00
10	Ratmalana	රු10.000.00
11	Moratuwa	රු10.000.00
12	Thimbirigasyaya	රු10.000.00
13	Sri Jayawardanapura Kotte	රු10.000.00
	Total	රු150000.00

CBR basic group met at 5 meetings within the year to coordinate this programme on district level.. In addition as direct aids special sanitary and housing aids and self employment aids were given.



13. Youth Service Council

Performance of Colombo district youth service division as follows.

Programme descriptions	Allocations	Expenditure
Establishing Youth societies	7000.00	7000.00
School leadership training camp	97750.00	97750.00
Regional leadership training camp	79000.00	79000.00
Divisional sports		
Dehiwala	22750.00	22750.00
Ratmalana	22750.00	22750.00
Kotte	22750.00	22750.00
Borella	22750.00	22750.00
Colombo East.	22750.00	22750.00
Colombo Central	22750.00	22750.00
District sports	30500.00	30500.00
Foreign programmes	9500.00	9500.00
Youth drama festival	86000.00	86000.00
National youth day	170000.00	170000.00
Media propaganda	94000.00	94000.00
Yovun navodaya	7000.00	7000.00
Yovun sithata daham suvada	72500.00	72500.00
Youth drama festival	82500.00	82500.00
Youth awards		
Youth awards competitions	81500.00	81500.00
Youth awards festival	70000.00	70000.00
Inland Youth exchange programme(volunteer)	-	-
	<u>1669250.00</u>	<u>1669250.00</u>



District–Urban youth district office

No.	Programme	Place	Date	Total youth participation				Institiutes
				sports	ක/කරග	Ladies		
1	National youth day	Ratmalana vocational training institute	2012/05/23.			110	83	
2	District sports competitions		2012/07/01.	1350	560			
3	Divisional sports competitions. Borella.	Sugathadasa Stadium	2012/06/15-16	250	200			
4	Regional sports competitions. W.Colombo	Cooray sports ground, Wellawatta	2012/06/03	168	256			
5	Divisional sports competitions .E.Colombo	Do	2012/06/03	400 youths only				
6	Divisional sports competitions. Ratmalana	Deft school ground	2012/04/07		660			
7	Divisional sports competitions Dehiwala	Saranankara ground, Dehiwala	2012/04/06	600	250			
8	Divisional sports ground C.Colombo	Gunasinghapura ground	2012/06/16	200	300			
9	District youth award festival	New town hall	2012/09/24	600 youths only				
10	Employers conferance	Attidiya glain hall	2012/10/05					103
11	Job market	Ratmalana technical college	2012/10/19	Total participation (3200) Employing (285) For second round (587)				43
12	School leadership camp	S.S.Jayasingaha college	2012/11/2.3.4.	50 youths only				
13	Trade guidance programme	Presbitarian ladies college	2012/11/22			300		



14. Disaster Management Unit

Responsibility

District disaster management coordinating unit has established an emergency operation unit to cover 13 divisional secretary divisions to operate around the clock to when any disaster coordinate relevant institutes and take action to minimize the disaster and do relief activities at post disasters.

Minimizing disasters

Implement projects to minimize disasters

As example :- Cleaning canals to minimize floods

(Heen ela-Colombo ,Malpura ela-Kolonnawa, Serpantine-Thimbirigasyaya)

For minimizing earth slips (Melfert project)

Disaster preventing

Colombo district disaster management unit is doing special activity to save people by preventing disasters .

As an example people in coastal area were evacuated acting quickly when tsunami alarm on April 2012

Disaster pre preparation

Pre readiness planning done for 13 divisional divisions by district disaster management unit and establishing rural committee in victimized gramamiladari divisions and maintaining and awarding them disaster accessory kits done by the disaster management unit.

And awareness programmes and trial programmes were held continuously in coastal zones with tsunami danger. Specially in tsunami zone, recognizing safe places and mapping them and marking safe ways to the places were done for the safety of people, as well as for protecting people from tsunami, erecting siren horn and towers done under disaster pre alarming systems.

Recognizing disaster possibilities and preventing them and supplying instant relief for possible disasters are the activities of this unit.



No.	Programme	No.of programmes	Expenditure	Funded by	Date
01	Fire extinguishing trial programme and fire accessories distributing programme 1. Officers of Kotte Divisional secretary division 2. Officers of Homagama divisional secretariat 3. Officers of Thimbirigasyaya division	03			2012.04.23 2012.04.25 2012.06.15
02	Anti dengu sramadana committee organizing programme 1. Thimbirigasyaya (Borella) 2. do 3. Thimbirigasyaya 4. District secretariat 5. Kaduwela(Korathota) 6. Kotte 7. Colombo(Gunasinhapura) 8. Dehiwala(Mountlavinea) 9. Kotte(Digana) 10. Kotte(Welikada North) 11. Colombo(Grandpass) 12. Seethawaka(Hanwella) 13. Dehiwala-mountlavinea 14. Padukka Pinnawala North 15. Kaduwela(Aturugiriya) 16. Kesbewa(piliyandala)) 17. Homagama 18. Colombo district secretariat 19. Kersbewa -Suwarapola 20 Ratmalana 21 .Kesbewa(Eravuwala) 22 Seethawaka-(Kaluaggala). 23 Padukka- (Madulawa) 24 Ratmamlana (Ratmalana west) 25Moratuwa 26Colombo Nawagampura 27 Padukka (Pinnawala North) 28 Dehuwala Mountlavinea urban council 29Maharagama-Navinna 30Kotte-Bandaranayakapura 31 Kesbewa	31			2012.02.10 2012.02.14 2012.02.15 2012.02.28 2012.03.08 2012.03.30 2012.04.01 2012.04.19 2012.04.24 2012.05.10 2012.05.12 2012.05.14 2012.06.02 2012.06.13 2012.06.23 2013.07.08 2012.07.11 2012.07.13 2012.07.14 2012.07.19 2012.08.20 2012.08.21 2012.08.22 2012.08.30 2012.09.25 2012.09.28 2012.10.02 2012.10.05 2012.11.15 2012.11.07 2012.12.31



03	Tsunami trial programme 1. Ratmalana (Ratmalana West) 2. Moratuwa (Moratwlla West) 3. Colombo(Alutmawatha) 4. Ratmalana (Mountlavinea) 5. Dehiwala (Dehiwala West) 6. Thimbirigasyaya(Wellawatta North)	07	13500 X7-		2012.03.25 2012.05.27 2012.07.05 2012.07.20 2012.08.21 2012.09.20
04	Planting coconut to prevent shore erosion programme	01			
05	Disaster awareness programmes 1 Kolonnawa (Megoda Kolonnawa) 2 Homagama (Artigala North) 3 Seethawaka (Werlupitiya) 4 Seethawaka (Kudagama) 5 Homagama (Artigala West) 6 Homagama (Brahmanagama) 7 Padukka (448 watareka)	08			2012.2.13 2012.04.20 2012.05.25 2012.05.29 2012.06.15 2012.06.27 2012.09.16
06	Awareing school children about lightning danger 1) Padukka SiriJayaratana Vidyalaya. 2) Maharagama Central College. 3) Homagama Godagama Subarati Vidyalaya 4) Padukka Meegoda Dharmaraja Vidyalaay 5) Kesbewa SOS children Village	07			2012.04.26 2012.04.26 2012.05.02 2012.05.02 2012.06.06
07	Disaster management rural committee Programme 1 Kolonnawa (Megoda Kolonnawa) 2 Homagama (Artigala North) 3 Seethawaka (Weralupitiya) 4 Seethawaka (Kudagama) 5 Homagama (artigala West) 6 Homagama (Brahmanagama) 7 Padukka (448 watareka)	06			2012.2.13 2012.04.20 2012.05.25 2012.05.29 2012.06.15 2012.06.27 2012.09.16



08	<p>First aids training programme</p> <ul style="list-style-type: none"> • Bambalapitiya Lindsay Ladies College • Bambalapitiya St.Paulu Ladies College • Modara Ananda College • Ratmalana Kotalawala Maha Vidyalaya • Modara Delasal Maha Vidyalaya 	05	19950x 5-		<p>2012.11.29</p> <p>2012.11.29</p> <p>2012.11.29</p> <p>2012.12.06</p> <p>2012.12.07</p>
09	<p>Preparing school disaster preventing plans and holding trial programmes</p> <ul style="list-style-type: none"> • Bambalapitiya Lindse Ladies College • Bambalapitiya St.Paulu Vidyalaya • Modara Ananda Vidyalaya • Ratmalana Kotalawala Maha Vidyalaya • Modara Delasal Maha Vidyalaya 	05			<p>2012.11.29</p> <p>2012.11.29</p> <p>2012.11.29</p> <p>2012.12.06</p> <p>2012.12.07</p>
10	National secured day	01			2012.12.26
11	<p>Disaster alarming horn and signals and disaster instruments distributing</p> <ol style="list-style-type: none"> 1. Boats distributing Seethawaka Padukka, Homagama, Kolonnawa, Kaduwela, Ratmalana 2. Homagama Artigala East rural committee 3. Aradanakanda Rural committee 	08			<p>2012.07.30</p> <p>2012.07.30</p> <p>2012.07.30</p> <p>2012.07.30</p> <p>2012.07.30</p> <p>2012.08.28</p> <p>2012.09.03</p>
12	National level tsunami pre preparation programme 1Moratuwa North.	01	15000/ -		2012.06.22
13	<p>Canals clesning for minimizing flood disasters Cleaning and widening canals done for controlling flood situations Colombo Heenela Kolonnawa Malpura Ela Kolonnawa Selalihini Kolonnawa Wadugodawatta Thimbirigasyaya Serpantine Kesbewa Erawwalayaya Mahaela</p>				
14	<p>Relief coordination and reactions for quick flood conditions In Colombo district quick flood conditions happened in 2012when coordinating all institutes establishing relief camps took actions and when Kurunegala district flood our unit sent a team for supplying relief and salvation.</p>				

**15. Buddhist activities section**

	Programme	Date	No.of beneficiaries	Expenditure
01	Leadership Training and Narcotic Preventing Workshop			
		28.01.2012 Kotte Nagaviharaya	100 students of grade 10-12 in daham schools of Kotte divisional secretary division.	
		25.02.2012 Kolonnawa Purana Viharaya	200 students of 10-12 grades in daham schools of Kolonnawa divisional secretary division	
		07.03.2012 Maradana Jayaseekararama purana viharaya	100 students of 10-12 grades in daham schools of Thimbirigasyaya divisional secretary division	
02	Starting Pali language promoting course, teaching and holding exams.	03.03.2012 Sri Sambuddaloka Viharaya, Colombo 01	25 daham school teachers in the district	රු. 75,000.00
03	Holding daham sarasaviya diploma course	Academic year 2011-2012 Navinna rajamaha viharaya	75 daham school teachers in the district	රු. 106,000.00
04	Awareness lectur about age old customs	04.03.2012 Jethawanarama daham school, Colombo 14	200 daham school children	
05	Adistana pooja for confirming local identity	02.03.2012 Sri sambuddaloka viharaya, Colombo 01		
06	Personal mind development programmes			
	Dharma deshana	29.02.2012 District secretariat, Colombo	Staff of the district secretary	රු. 2500.00
	Atitude development programme	05.06.2012 District secretariat, Colombo	Do	රු. 3000.00
	Pindapatha charikawa	02.07.2012 Colombo Fort area	Staff of public and private sector	
07	Organizing of programme on paralyzing disease			
	Bank of Ceylon Head quarters	2012.03.16	Staff of Bank of Ceylon Head Quarters	
	Central Bank of Sri Lanka	2012.05.11	Staff of Central Bank	
	Lake House	2012.06.28	Staff of Lake House	
	District secretariat	2012.07.13	100 teachers of Colombo zoon	



	President Office	2012.07.31	Staff of prasidant office	
	Air Force Headquarters	2012.10.02	Staff of Air Force Head quarters	
08	Daham school student proficiency evaluation programme	2012.10.29 Nugegoda St.John Vidyalyaya	740 daham school students of Colombo district	රු.25,000.00

Implemented Programmes

	Programme	Date	No.of beneficieries	Expenditure
01	Leadership training and narcotic preventing programme	2012.01.28 Kotte Nagaviharaya	100 daham school students of 10-12 grades in Kotte divisional secretary division	
		2012.02.25 Kolonnawa Purana Viharaya	200 daham school students of 10-12 grades in Kolonnawa divisional divisions	
		2012.03.07 Maradana Jayasekararama Purana Viharaya	100 daham school students of 10-12 grades in Thimbirigasyaya divisional secretary division	



	Programme	Date	No.of benifitiries	Expenditure
02	Starting Pali language promoting programme, teaching and holding exams	2012.03.03 Colombo 1 sri sambuddaloka viharaya	25 daham school teachers	රු. 75,000.00



	Programme	Date	No.of beneficiaries	Expenditure
03	Holding daham sarasaviya diploma	2011-2012 academic year Navinna Rajamaha Viharaya	75 daham school teachers in the district	රු. 106,000.00
04	Awareness lecture about age old customs	2012.03.04 Colombo 14 Jethawanarama daham school	200 daham school students	
05	Adistana Pooja to confirm local identity.	2012.03.02 Colombo 1 Sri Sambuddaloka Viharaya		



	Programme	Date	No.of beneficiaries	Expenditure
06	Persons soles development programme			
	Dharma desana	2012.02.29 District secretariat, Colombo	Staff of district secretariat	රු. 2500.00
	Atitude development programme	2012.06.05 District secretariat, Colombo	Do	රු. 3000.00
	Pindapatha chrika	2012.07.02 Colombo Fort area.	Staff of public and private sector	



06	Awareness programme about paralyzing disease for public officers			
	Bank of Ceylon Headquarters	2012.03.16	Staff of Bank of Ceylon Headquarters	
	Central Bank of Sri Lanka	2012.05.11	Staff of Central Bank	
	Lake House	2012.06.28	Staff of Lake House	
	District secretariat	2012.07.13	100 school teachers of Colombo zone	
	President office	2012.07.31	Staff of president office	
	Air Force Headquarters	2012.10.02	Officers of Air force Headquarters	
07	Daham school students proficiency evaluation programme	2012.10.29 Nugegoda St.John Vidyalaya	740 daham school students of Colombo district	රු.25,000.00

Divisional Secretariat - Padukka

Revenue earned under various licenses

No.	Kind of license	Quantity of issued	Revenue(Rs)
1	Income certificates	239	263,605. 23
2	Values certificates	1	10,982. 50
3	Business certificates	205	159,090. 00
4	Sand permits	84	16,749. 60
5	Timber transport permits	175	30,187. 50
6	Mortgage licenses	4	10,600. 00
7	Liquor permits	11	564,363. 34
8	Toddy tapping permits	6	825. 00
9	Vehicle licenses	10,437	15,050,755. 84
10	Crop tax	143	56,452. 70
11	Annual taxes(lands)	72	23,542. 65
Total Revenue			16,187,154.36



Special programmes implemented for persons with special needs

No.	Project	No.of beneficiaries	Value of issued allowance (Rs)
1	Liquid milk programme (pre schools)	19	779,988. 00
2	Public aids beneficiaries	1263	3,374,700. 00
3	Diseases aids beneficiaries	46	153,550. 00
4	TB aids beneficiaries	1	750. 00
5	Mahinda chintana aids beneficiaries	34	1,221,000. 00
6	Scholarships holders	28	192,000. 00
7	Over 70 allowances holders	732	1,464,000. 00
8	Disabled home aids beneficiaries	3	310,000. 00
Total expenditure			7,495,988. 00

Divisional Secretariat - Kolonnawa

Revenue earned under various licenses

No.	Kind of permits	No.of issued	Revenue(Rs)
1	Revenue certificates	20	49300.00
2	Value certificates	267	296933.10
3	Timber transport permits	16	10419650.00
4	Mortgage license	126	21733.00
5	Animal transport permits	12	1200.00
Total revenue			10788816.10

Special programmes implemented for persons with special need

Description	No.of beneficiaries	Value of allowance issued (Rs)
Over 70 allowance holders	523	523000.00

Divisional Secretariat - Colombo

No.	Kind of license	No .issued	Revenue(Rs)
1	Revenue certificates	75	147,891.73
2	Value certificates	40	901,197.50
3	Timber transport permits	39	6,709.50
4	Mortgage license	84	191,200.00
Total revenue			12,46,998.73

**Divisional Secretariat - Moratuwa**

Revenue earned under issuing various licenses

No.	Kind of license	No.issued
1	Revenue certificates	3
2	Value certificates	4
3	Timber transport permits	2570
4	Mortgage license	18
5	Timber felling permits	27
6	Timber stores registration (Recommendations)	26
7	Renewing liquor permits	29
8	Animal transport permits	18
9	Conductor licenses	2
10	Valuation licenses	1

Divisional Secretariat - Dehiwala

Revenue earned under issuing various licenses

No.	Kind of license	No. issued	Revenue(Rs)
1	Revenue certificates	85	144077.00
2	Value certificates	09	68310.00
3	Timber transport permits	27	4657.50
4	Mortgage license	11	13400.00
5	Timber felling permits	26	8279625.00
6	Timber stores registration (Recommendations)	14	270.00
7	Renewing liquor permits	503	1500.00

Implemented special programmes for people with special needs

No.	Project	No.of beneficiaries	Value of the issued allowance (Rs)
1	Liquid milk programme(preschools)	19	779,988. 00
2	Public aids Beneficiaries	1263	3,374,700. 00
3	Diseases aids Beneficiaries	46	153,550. 00
4	TB aids beneficiaries	1	750. 00
5	Mahindachintana aids beneficiaries	34	1,221,000. 00
6	Students aids beneficiaries	28	192,000. 00
7	Over 70 allowance holders	167	167000. 00
8	Disabled housing aids beneficiaries	3	310,000. 00
Total expenditure			7,495,988. 00



Divisional Secretariat - Thimbrigasyaya

Revenue earned under issuing various licenses

No.	Kind of license	No.of issued	Revenue(Rs)
1	Revenue certificates	52	} 1,059,691.89
2	Value certificates	23	
3	Timber transport permits	98	16,350.00
4	Mortgage license	46	193,800.00
5	Liquor permits	161	42,644,755.00
6	Leasing(lands)		33,708,312.00
Total revenue			77,622,908.00

Implemented special programmes for people with special needs

No.	Project	No. of beneficiaries	Value of allowance issued(Rs)
1	Public aids beneficiaries		21,810,185.00
2	Diseases aids beneficiaries	79	264,177.00
3	TB aids holders	03	2,500.00
4	Mahindachintana aids beneficiaries	34	1,224,000.00
5	Students aida beneficiaries	37	258,500.00
6	Over 70 allowance holders	502	-
Total expenditure			23,559,362.00

Divisional Secretariat - Homagama

Earned revenue under issuing various licenses

No.	Kind of license	No. of issued	Revenue(Rs)
1	Revenue certificates	596	839,719.01
2	Value certificates	11	140,300.00
3	Timber transport permits	692	119,370.00
4	Business certificates	1164	1,101,560.00
5	Sand permits	34	6,670.40
6	Mortgage license	21	99,654.84
7	Liquor permits	51	3,174,990.13
8	Annual leasing(land)	15	110,394.00
9	Crop taxes	32	19,650.00
10	Vehicle license	38073	56,928,228.02
Total revenue			6,25,40,536.40



Implemented special programmes for people with special needs

No.	Project	No. of beneficiaries	Value of issued allowance(Rs)
1	Public aids beneficiaries	2136	5,887,800.00
2	Diseases aids beneficiaries	124	412,802.00
3	TB aids beneficiaries	01	1,950.00
4	Mahind chintana aids beneficiaries	34	1,224,000.00
5	Students aids holders	71	507,500.00
6	Over 70 aids holders	962	2,886,000.00
7	Disabled housing aids beneficiaries	06	1,500,000.00
8	Liquid milk programme(preschools)	34	22,980.00
Total expenditure			12,443,032.00

Divisional Secretariat - Ratmalana

Earned revenue on issuing of various licenses

No.	Kind of licenses	No. of issued	Revenue(Rs.)
1	Revenue certificates	124	324,013.44
2	Value certificates	04	126,500.00
3	Timber transport permits	12	2,070.00
6	Mortgage licenses	09	10,700.00
7	Liquor permits	36	9,765,000.00
8	Annual leasing(lands)	13	208,410.00
9	Crop taxes	1	2,500.00
10	Vehicle licenses	16687	33,514,788.64
Total revenue			43,953,982.08



Implemented special programmes for persons with special needs

No.	Project	No. of beneficiaries	Value of the issued allowance(Rs.)
1	Public aids beneficiaries	1084	31,38,410.00
2	Diseases aids beneficiaries	27	103,930.00
3	TB aids beneficiaries	1	4,800.00
4	Mahind chintana aids beneficiaries	34	1,224,000.00
5	Students aids holders	53	246,750.00
6	Over 70 allowances holders	406	12,18,000.00
Total expenditure			5,935,890.00

Special Programmes

- Kapilawasthu Sri Sarvatna relic exhibition successfully held at Hunupitiya Gangarama Viharastanaya from 09.09.2012 for 05 days with organizing of Colombo district secretary and with the sponsorship of Ministry of Buddhist activities.



- Mahapola scholarships awarding ceremony held successfully on February 2012 for 1100 students with participation of Hon.Minister of Education Mr.Susil Prem Jayanth and Mr.A.H.M.Fausi.



18. Agriculture Section

Agriculture section established in district secretariat on July 2012. The section was attached 5 agriculture graduate trainees and now 3 trainees remain the section. Projects of Ministry of Agriculture implemented by district agriculture section through the district secretariat. Allocations for these projects send to district secretary and goods for project purchased by district secretariat. Distributing goods done by the office of provincial deputy agriculture director of Colombo district.

3 development projects were implemented for the year 2012

Project	Allocation(Rs.million)	Expenditure(Rs.million)	No.of benifiteries
Pineapple crop programme	0.338	0.43718	8
Soil preservation programme	0.15	0.14614	9
Chilies production improving programme	0.15	0.041	500

Pineapple planters carried for a field tour to plantations in Galle and Matara districts to give them a knowledge about pineapple plantation and producing plants with trunk under pineapple plantation and they were given a practical training. After the tour five planters have started to produce plants with trunk and they are now able to sell plants to Gall and Matara districts.

Tissue breaded 1000 plants were distributed to each 5 beneficiaries sufficient for a ¼ th of an acre, of Hanwella, Padukka, Malabe and Homagama divisions. Trunks were distributed to produce plants for 2 units of 1/8 of an acre in Malabe and Homagama divisions and 4000 plants were distributed to establish the plantation in an one acre of Hanwella division. This project was implemented to spread the pineapple plantation and to guide the planters to produce plants in Colombo district.

Soil preservation programme was implemented in lands of 9 benefit areas of Seethawaka and Padukka divisions and paid money for soil erosion prevention activities. Chilies seeds were distributed to cultivators for the chilies crop cultivating programme by the office of deputy director of agriculture. This programe aimed to guide cultivators to green chilies production.



The Fire Erupted in Colombo Kachchery.

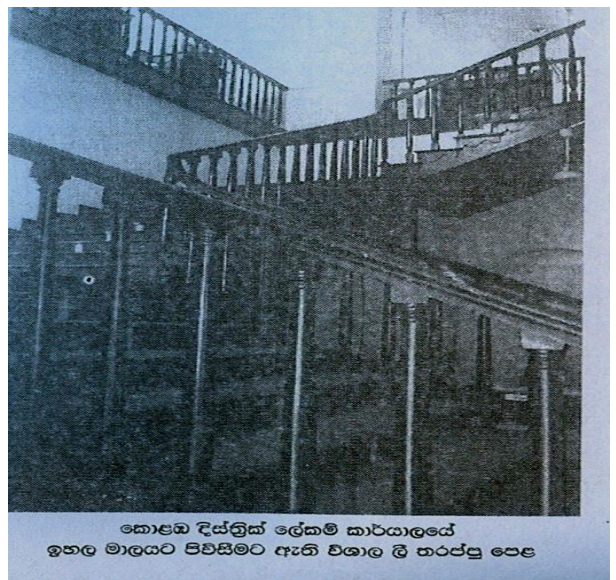


This building had been built in Portuguese era and had a 158 years old history. This was the first and eldest kachcheri of Sri Lanka. First Govt. Agent of British rule had established his office in this building in 1858. Colombo kachcheri was established in this building. Situated in Dam Street this building had been used to administrate and manage Colombo district and cater the needing of people in Colombo district.

This building built at Dam Street in pettah was the office and the residence of western province Govt. Agent Mr. Charles Peter Leyard. At that time Kachcheri was the revenue collecting center.

, Strong doors and windows, timber floor with an up stair, timber stir case, large entrance with

arch, of Colombo Kachcheri building were remindful the proud colonial history. The record room situated in this building was a very important place. All the archives since past history were deposited here. Racks and cupboards of this record room were made of Rangun teak. Earlier this building was roofed with red tiles. Thick walls were painted with lime and this tall walls were built with kabok stones. This building had many round towers built with bricks. At the time there might be a long hall for this building and not partitioned for various needs.



කොළඹ දිස්ත්‍රික් ලේකම් කාර්යාලයේ ඉහල මාලයට පිවිසීමට ඇති විශාල ලී තටප්පු පෙළ

Office of present Govt. Agent was a part attached later time to the building. Two storied building next to the main building was the official residence of govt. Agent at the time. There can be seen stair case, timber gate, balcony, bathrooms, small windows and wood





carvings etc. This should be consider as our heritage and an archeological place.

This office considers as an office used by 647 Govt. Agents since one and a half century. Colombo is the most populated district of Sri Lanka and consist of 13 divisional secretariats. Activities of these offices coordinate and controlled by Colombo district secretariat. . Present Govt. Agent here is Mr.Kamal Pathmasiri. He also operates development and administration activities in here and bears the responsibility to cater to the most complex problems of very poor and rich people, by planning duties.

But one day after the busy day of Colombo city began a miserable evening. It was 7.00 p.m. on 26.11.2012.And Colombo Kachchery gutted to ash within a few hours.



The office burned to ash completely by this sudden fire in the building. Govt. Agent within a short time informed this to relevant officers and took actions to extinguish the fire with the help of fire brigade, air force, police and neighbors. This fire existed about 7 hours and destroyed the whole 158 years old archeologically important building. Extinguishing the fire was very difficult as the stair case and the upper floor of this building was wooden. Main building of the district secretariat was completely damaged and planning, establishment and account branches as well as the record room and the stores also destroyed by the fire. In addition ancient armory also destroyed by the fire. there were unusable 89 fire arms, 6 usable fire arms, small pistols, local made guns and 53 revolvers. Police observation revealed all those fire arms destroyed by the fire and 53 small fire arms including pistols, revolvers and local made weapons had been kept on a safe could be saved. 71 computers, 04 laptop computers, 06 photo copiers and 28 printers destroyed with the fire. From the beginning of the fire, actions had taken to extinguish the fire with fire brigade water bowsers, air force and police fire machines, for this 40 officers and 09 water bowsers of Colombo fire brigade, fire machine of Colombo municipal council, two machines of Dehiwala Mountlavinea municipal council, 02 machines and 09 water bowsers of Police and Navy, one machine of Colombo harbor and machine of Kolonnawa Petroleum corporation were attached.



Police investigations started with the beginning of the fire and later electricity board and Govt. Analyst started their investigations. Govt. Analyst started his investigations on 28.11.2012. Some records and documents of account branch and engineering branch were recovered safely.

Actions have been taken to value the damage. Reason for the fire according to the report of Govt. analyst is using a flammable chemical and investigations are still going on. Present govt. agent Mr.Kamal Pathmasiri has taken action immediately to re establish branches and sections of the secretariat which plan, operate allocation to solve problems of large population in 557 gramaseva divisions of Colombo district. Already action has taken to re establish Colombo kachchery in Narahenpita building complex in due course.

**Appropriation Account by Programme - 2012**

Expenditure Head No : 255

Name of Ministry / Department / District Secretariat: COLOMBO

Programme No. & Title : 01 Operational Activities

Summary of Recurrent and Capital Expenditure

Nature of Expenditure with DGSA format Reference	(1)	(2)	(3)	(4)	(5)	(6)	Page No. (Reference to relevant DGSA format)
	Provision in Budget Estimates	Supplementary Provision and Supplementary Estimate Allocation	Transfers in terms of the F.R. 66 and 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Savings/(Excess) (4-5)	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
(a) Recurrent (DGSA 3)	444,550,000	104,492,714	F.R 66 13,880,000 F.R 66 - 13,880,000	549,042,714	540,115,667	8,927,047	03
(b) Capital (DGSA 4)	215,000,000	0	F.R 66 40,162,100 F.R 66 - 40,162,100	215,000,000	146,247,623	68,752,377	04,05
Total	659,550,000	104,492,714	0	764,042,714	686,363,290	77,679,424	

Chief Accountant/Director(Finance)/Commissioner(Finance) :

Name :

Date

**Recurrent Expenditure by Project**

Expenditure Head No : 255

Name of Ministry / Department / District Secretariat: COLOMBO

Programme No. & Title : 01 Operational Activities

project No/Name, personel emoluments and other expenditure for all projects	(1)	(2)	(3)	(4)	(5)	(6)
	Provision in Budget Estimates	Supplementary Provision and Supplementary Estimate Allocation	Transfers in terms of the F.R. 66 and 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Saving/(Excess) (4-5)
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>Project No:01.. & Title:General Administration & Establishment Services.....</u>						
Personal Emoluments	18,100,000	96,962,176		115,062,176	113,674,786	1,387,390
Other Charges	15,675,000	500,000	F.R 66 875,000 F.R 66 -875,000	16,175,000	15,012,619	1,162,381
Sub Total	33,775,000	97,462,176	0	131,237,176	128,687,405	2,549,771
<u>Project No:02 & Title:Divisional Secretariats.....</u>						
Personal Emoluments	342,500,000	5,142,498	F.R 66 11,700,000 F.R 66 - 11,700,000	347,642,498	344,092,907	3,549,591
Other Charges	68,275,000	1,888,040	F.R 66 1,305,000 F.R 66 -1,305,000	70,163,040	67,335,355	2,827,685
Sub Total	410,775,000	7,030,538	0	417,805,538	411,428,262	6,377,276
Grand Total	444,550,000	104,492,714	0	549,042,714	540,115,667	8,927,047

Chief Accountant/Director(Finance)/Commissioner(Finance) :
Name
Date

**Capital Expenditure by Project**

Expenditure Head No : 255

Name of Ministry / Department / District Secretariat: COLOMBO

Programme No. & Title : 01 Operational Activities

Project No. & Title : 01 General Administration & Establishment Services

Object Code No.	Item No.	Financed by (Code No.)	Description of Items	(1)	(2)	(3)	(4)	(5)
				Provision in Annual Estimates	Transfers in terms F.R. 66 and 69 and Supplementary Provision and Supplementary Estimate Allocation	Total Net Provision (1+2)	Total Expenditure	Net Effect Saving/(Excess) (3-4)
				Rs.	Rs.	Rs.	Rs.	Rs.
			<u>Rehabilitation & improvement of Capital Assets</u>					
2001	0	11	Buildings & Structures	5,000,000	10,556,700	15,556,700	15,254,442	302,258
2002	0	11	Plant & machinery	1,000,000	0	1,000,000	940,197	59,803
2003	0	11	Vehicles	1,000,000	955,000	1,955,000	1,810,603	144,397
			Sub Total	7,000,000	11,511,700	18,511,700	18,005,242	506,458
			<u>Acquisition of Capital Assets</u>					
2102	0	11	Furniture & office Equipment	5,000,000	6,100,000	11,100,000	11,056,339	43,661
2103	0	11	Plant & machinery	1,000,000	18,069,000	19,069,000	18,460,551	608,449
2104	0	11	Buildings					
	1	11	Divisional Secretariat Complex - Narahenpita	200,000,000	-40,162,100	159,837,900	94,832,991	65,004,909
	2	11	Other Construction		4,481,400	4,481,400	1,894,024	2,587,376
	6	11	Residence					
	7	11	Others					
			Sub Total	206,000,000	-11,511,700	194,488,300	126,243,905	68,244,395
			<u>Human Resource Development</u>					



2401	0	11	Knowledge Enhancement and Institutional Development	1,000,000	0	1,000,000	1,000,000	0
			Sub Total	1,000,000		1,000,000	1,000,000	0
			Total	214,000,000	0	214,000,000	145,249,147	68,750,853

Chief Accountant/Director(Finance)/Commissioner(Finance) :
Name
Date

DGSA 4

Capital Expenditure by Project

Expenditure Head No : 255

Name of Ministry / Department / District Secretariat: COLOMBO

Programme No. & Title : 01 Operational Activities

Project No. & Title : 02 Divisional Secretariat

Object Code No.	Item No.	Financed by (Code No.)	Description of Items	(1)	(2)	(3)	(4)	(5)
				Provision in Annual Estimates	Transfers in terms F.R. 66 and 69 and Supplementary Provision and Supplementary Estimate Allocation	Total Net Provision (1+2)	Total Expenditure	Net Effect Saving/(Excess) (3-4)
				Rs.	Rs.	Rs.	Rs.	Rs.
2401	0	11	<u>Human Resource Development</u> Knowledge Enhancement and Institutional Development	1,000,000	0	1,000,000	998,476	1,524
			Total	1,000,000	0	1,000,000	998,476	1,524

Chief Accountant/Director(Finance)/Commissioner(Finance) :
Name :

**Summary of Financing Expenditure by Programme**

Expenditure Head No : 255

Name of Ministry / Department / District Secretariat: COLOMBO

Programme No. & Title : 01 Operational Activities

Financing		Programme 01*		Programme 02*		Grand Total		
Co de	Description of Items	Net Provision**	Actual Expenditure	Net Provision **	Actual Expenditure	Net Provision **	Actual Expenditure	Percentage*** of Expenditure
		1	2	3	4	5	6	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	%
11	Domestic Funds	764,042,714	686,363,290	0	0	764,142,714	686,363,290	90
12	Foreign Aid - Loan							
13	Foreign Aid - Grant							
14	Reimbursable Foreign Aid - Loan							
15	Reimbursable Foreign Aid - Grant							
16	Counterpart Fund							
17	Foreign Aid related Domestic Funds							
18	Special legal services							
	Total	764,042,714	686,363,290			764,142,714	686,363,290	90

* Include figures under each programme according to DGSA 5(1)

** Allocations, referred to 4 th column of DGSA 1.

*** State the percentage without decimal

Chief Accountant/Director(Finance)/Commissioner(Finance) :

Name :

Date



Note (ii)

Summary of Control Accounts for Advance & Deposit Accounts - 2012

Name of Ministry / Department / District Secretariat: COLOMBO

Expenditure Head No. : 255

Name of Advance/Deposit Account	Account No.	As Per Department Books				Balance as per Treasury Books as at 31/12/2012
		Opening Balance as at 01/01/2012	Debits during the year	Credits during the year	Balance as at 31/12/2012	
		Rs.	Rs.	Rs.	Rs.	Rs.
I. Advances to Public Officers	255011	170,152,942.91	35,901,177.57	36,421,070.84	165,487,614.48	165,460,548.81
	255012		14,961,369.44	19,106,804.60		
		170,152,942.91	50,862,547.01	55,527,875.44	165,487,614.48	165,460,548.81
II. Other Advances						
III. Miscellaneous Advances						
IV. Deposit Accounts						
(i) General Deposits	6003/0/0/1/0/0	-20,794.60	0.60	0.00	-20,795.20	-14,503,237.65
(ii) Other Deposits	6003/0/0/31/0/0	390,371,739.11	622,527,675.46	750,648,225.18	518,492,288.83	518,492,288.83
	6003/0/0/1/0/4					-4,482,442.45
	6003/0/0/1/4/0					8,964,884.90

I hereby certify that the closing balances of the above Advance Accounts and Deposit Accounts were reconciled with the respective lists of individual balances, and that reconciliation statements were sent to the Audit in terms of FR 506(2).



* In stating deposit account numbers, complete account number in the treasury printout copy should be included and non operative accounts should also be disclosed.

Advance Account

Balance as per account in District Secretariat	165,487,614.48
Balance as per Treasury account	165,460,548.81
	27,065.67

Reason for the difference in a Advance account

1)The erroneously credited in December 1996 by the District Secretariat -Kilinochchi	-150
2)The erroneously credited in December 1996 by the District Secretariat-Trincomali	27,215.67
	27,065.67

Deposit Account

Balance as per account in District Secretariat	(20,795.20)
Balance as per Treasury account	(14,503,237.65)
Difference	14,482,442.45

Reason for the difference in a Deposit account

Transfer paper submitted erroneously accounted by District Secretary's Book	10,000,000.00
Transfer paper submitted erroneously accounted by Treasury	4,482,442.45
	14,482,442.45

Non Operative (Domant) Accounts-Transfer paper erroneously accounted	6003/0/0/1/0/4	-4,482,442.45
Non Operative (Domant) Accounts-Transfer paper erroneously accounted	6003/0/0/1/4/0	8,964,884.90

Chief Accountant/ Director(Finance) / Commissioner (Finance).
Name with Initials :