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The Message of Minister of Home affairs ...

Making public servants the contributors in the planning and the decision making process of the government with the concept of good governance in order to ensure the sovereignty and making responses to the general public with accountability and transparency by District Secretariats can be identified as main components of the process.

It is highly important to publicize the information on the way of spending the taxes of the citizens following the financial policies with the application of new technologies so as to suit to the 21st century and further to make avenues to evaluate the performance. Making such reports an open source for the reference of the citizens will confirm the rights of the citizens for information regarding the accountability, productivity, efficiency and transparency of the government.

The Ministry of Home Affairs has been taken many more steps to widen the services provided to General Public. Thus Registrar General Department is actively taken part in "Nila Mehewara", which was implemented as a National program for Janapathy Janatha Sewaya where the officers go to the public and serve instead of following officers by the public.

I, whilst extending my heartfelt gratitude to all staff including District Secretaries and Secretary of the Ministry, who make their utmost commitment to ensure a people friendly and attractive public service fulfilling the duties and responsibilities of public service joining with me, earnestly expect the cooperation to achieve the targets of year 2015 demonstrating team spirit.

Wajira Abeywardhana

Minister of Home Affairs

The Message of Registrar General . . .

The Registrar General's Department which was established in 1864, inherits a proud history of 153 year, marking the mission, in view of securing the civil rights of the populace by registering the Legal documents related to Movable, immoveable properties and even registering preserving and issuing copies of and titles and basic life events such as Marriage, Birth and Death of Sri Lanka through our vision. During this mission, the guidance and the direction of Honorable minister and the ministry of home affairs was a great support.

Though the Registration of Marriage, Birth and Death under civil registration system has been started by this department in 1867, the civil registration system was centralized to Divisional Secretariat level to give a fast service to the public for their convenient in 1992. Issuing certified copies of scanned certificates of Marriage, birth and Deaths in few minutes applying new technology by these 330 Divisional Secretariats will be precious service.

Service of registration of documents and title render to citizens of Sri Lanka through 45 Land and District Registry offices. Registration of title empowered to this department under registration of title act no 21 of 1998.

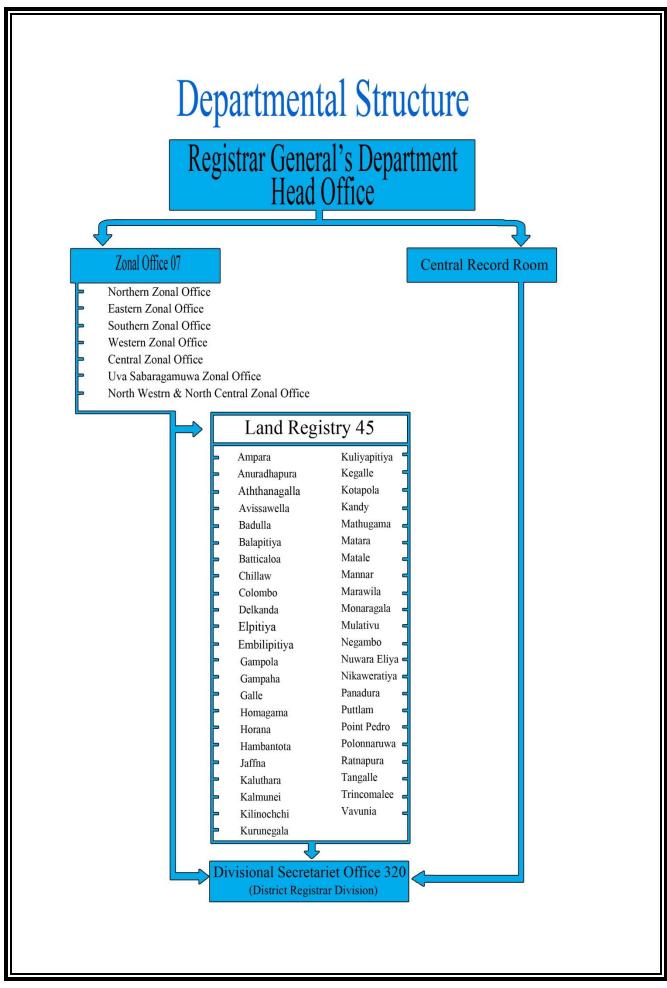
Also Registrar General's department is pioneering department in giving fast service on Civil Registration with the supervision of 7 Zonal Offices.

It is a great pleasure to help people, as most of the Land Registries register the deed within one day and the department website provided facility to check the status of deed by entering the related day book number on the situation of the deed on the home page.

Thus we have been doing successive mission up to now and presently actions have taken to modernize the department work according to the modern technology and Government Policy by implementing e-BMD and e-LR registration systems. Also by helping the Public giving information through the web site and Communicate through emails, gives the service quickly to the people in the country and even in the international community.

I am extremely happy with the service provide by this Department, guiding to efficient, Clear and friendly Government service.

Registrar General



Our Vision

Assist the Public to secure their rights by registration.

Our Mission

"Our mission is the

Registration of

Legal documents pertaining to Movable and Immovable Properties and Registration of Titles in Sri Lanka and Registration of

Marriages, Births and Deaths,

the primary domestic events of

the populace;

the preservation of such documents and the issue of certified copies there from at request and thereby

Chapter 1

Functions

Main Functions

- 1). Registration
- 2). Custody and preservation
- 3). Issuing certified copies

Activities

1. Registration

1.1 Registration of Documents

- 1. Registration of Legal Documents pertaining to immovable properties.
- 2. Registration of Legal Documents pertaining to movable properties.
- 3. Registration of Power of Attorney

1.2 Registration of Title

1. Registration of title pertaining to immovable properties

1.3 Civil Registration

- 1. Registration of Births, Marriages & Deaths occur in Sri Lanka and registration of Births, Marriages & Deaths of Sri Lankans which occur outside Sri Lanka.
- 2. Registration of Judicial Orders relating to adoption of children and reregistration of Births of such Children.
- 3. Making decisions on requests relating to Kandyan marriages and divorces.
- 4. Registration of Kandyan Marriages and Divorce.

2. Custody and preservation

Preservation and Custody of Notaries duplicates, aforementioned documents and other documents.

3. Issuing of certified copies

Issuing the certified copies of all relevant documents to authorized persons.

Sub Activities

- 1. Appointing and administration of Registrar for Marriages, Births and Deaths.
- 2. Appointing and administration of Notaries.
- 3. Ensuring the charge of relevant Stamps fees on the deeds and other documents.
- 4. Issuing of translated copies of certificates issued under all civil registrations
- 5. Amend Birth, Marriage and Death certificates on request of persons and judicial orders
- 6. Publishing Vital Statistics
- 7. Administration of Holiday Ordinance

Acts and Ordinances

Land Registration

- 1. Registration of Documents Ordinance
- 2. Saneness and old Deeds Ordinance
- 3. Old Deeds Documents Registration Ordinance
- 4. Land Registers (Reconstruction Folio) Ordinance
- 5. Notaries Ordinance
- 6. Title Registration Act
- 7. Power of Attorneys Ordinance
- 8. Condominium Property Act
- 9. Stamp Duty Act
- 10. Finance Act

Marriages, Birth and Death Registration

- 1. Births and Deaths Registration Act
- 2. Death Registration (Special Provisions) Act
- 3. Marriages (General) Registration Act
- 4. Marriage and Divorce (Kandyan) Act
- 5. Kandyan Succession Ordinance
- 6. Marriage and Divorce (Muslim) Act
- 7. Adoption of children Ordinance

Departmental Staff Registrar General's Department

Service	Service	Approve d Cadre	Present Cadre	
Registrar General		01	01	0
Additional Registrar General (Admin)	Registrar Service (Special Grade)	01	0	1
Senior Deputy Registrar General(Admin)	S.L.A.S	01	-	1
Senior Deputy Registrar General	Registrar Service (Grade 1-1)	02	-	1
Senior Deputy/Assistant Registrar General (Administration)	S.L.A.S	01	-	1
Deputy Registrar General Assistant Registrar General (Administration)	Registrar Service (Grade 11-111)	31	12	19
Chief Accountant	S.L.Ac.S (Grade 1)	01	01	0
Accountant	S.L.Ac.S (Grade ii-iii)	02	02	0
Accountant(Internal Audit)	S.L.Ac.S (Grade ii-iii)	01	0	01
Assistant Director (Information Technology)	S.L.I & IT Service	01	0	01
Legal Officer	Departmental	01	0	01
Land Registrar/Title Registrar	Registrar Service	45	41	04
Administrative Officer	P.M.A.S (Supra)	01	0	01
Translator	Translator Service	01	0	01
Information & Communication Technology Officer	S.L.I &IT service	02	1	1
Additional District Registrar	Registrar Service(Grade iii/ii/i of Class iii	537	502	35
Development Officer	Associate Service	400	363	42
Budget Assistant	Associate Service	01	-	01
Technical Officer	Departmental	01	-	01
Public Management Assistant	P.M.A.S	946	724	220
Information & Communication Technology Assistant	S.L.I&IT	12	06	06
Document Assistant	Departmental	209	185	24
Book Binder	Departmental	77	32	45
Driver	Driver's Service	18	14	4
K. K. S.	O.A.S	369	367	2

Secure the Rights by Registering the Documents.



Chapter II

Registration of Documents

01. Information of Notaries

Number of Notaries, Attorney-at-Laws and non Attorney-at-Laws served during the year of 2016 and their details are as follows.

		Attorney- at-Laws Notaries	Non Attorney- at-Laws Notaries	Total
1	Assuming Duties During the year 2016	600	6	606
2	Number of Resignations During the year	31	6	37
3	Number of Notaries who were suspended	0	0	0
4	Number of Deaths of Notaries during the year	49	7	56
5	Number of Notaries served at the date of 31.12.2016	11,427	383	11,810

${\bf 02.\,Number\,\,of\,Notaries\,Licenses\,issued\,during\,\,the\,\,year\,\,2016}$

1. Number of Notaries Licenses newly issued	-	617
2. For practice from an Extra Language	-	447
3. To change the Judicial Division	-	199

03. Correction of Land Registration Entries

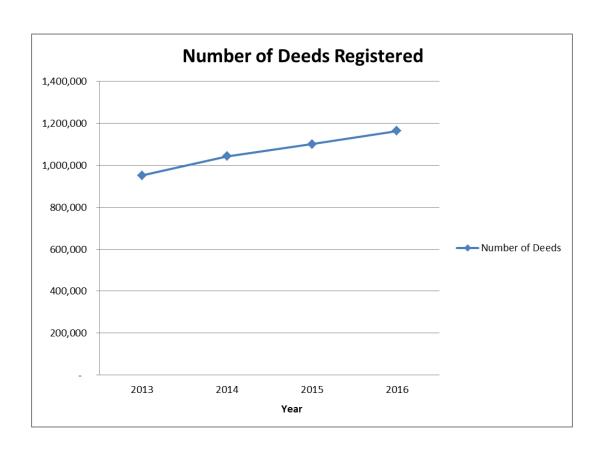
- 1. Applications received during the year 2016 -2,736
- 2. Number of completed applications in Year 2016 -2,436

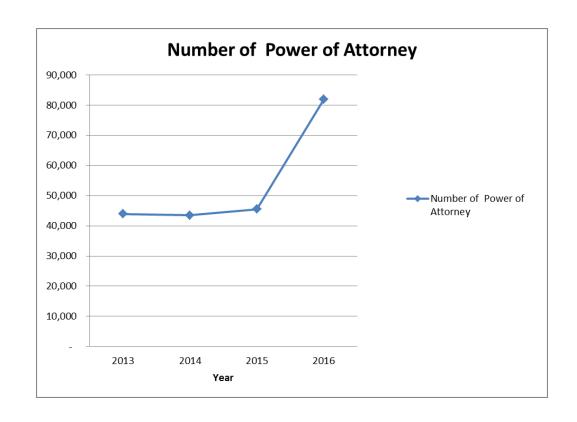
04. Reconstruction of Folios

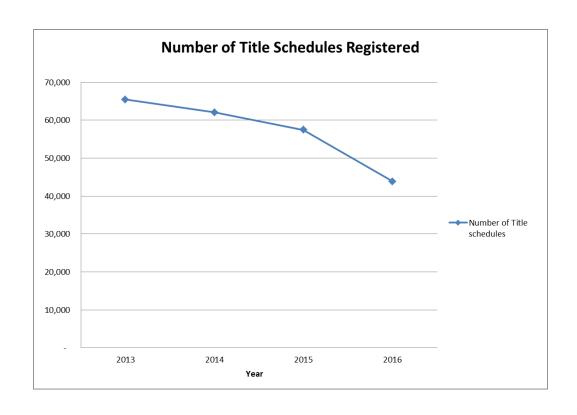
- 1. Received applications 55
- 2. Number of approved 27

05. Registration

- 1. Number of Deeds registered during the year of 2016 1,163,532
- 2. Number of Powers of Attorney registered during the year of 2016 81,949
- 3. Number of Title schedules registered during the year of 2016 43,851



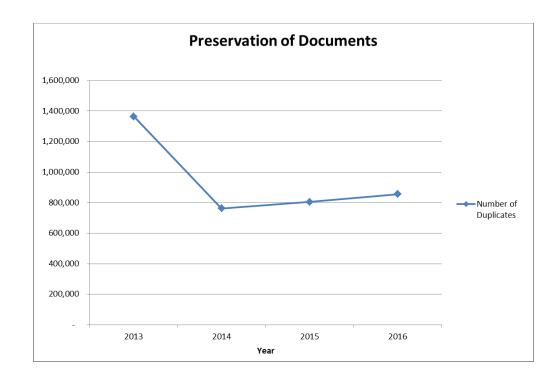




06. Preservation of Documents

Number of duplicates received during the year

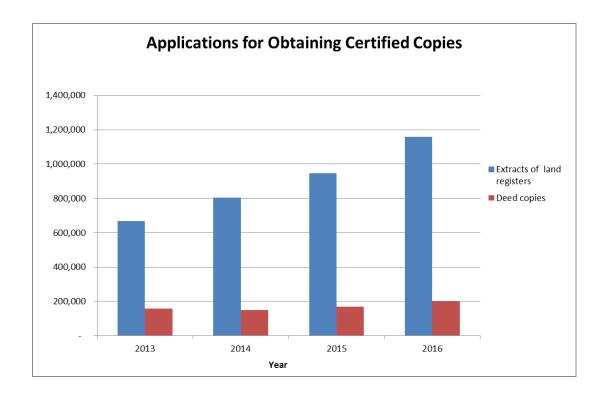
- 855,613



Number of duplicates has increased in 6.38% in 2016 compared to 2015.

07. (a) Applications for Obtaining Certified Copies

Extracts of land registers - 1,157,223
 Deed copies - 200,183
 Power of Attorney - 508
 Title Certificates - 14,278



In 2016, number of applications received for obtained extracts of Land registers has increased in 22.18% and obtained extracts of deed copies has increased in 17.55% compared to the year 2015.

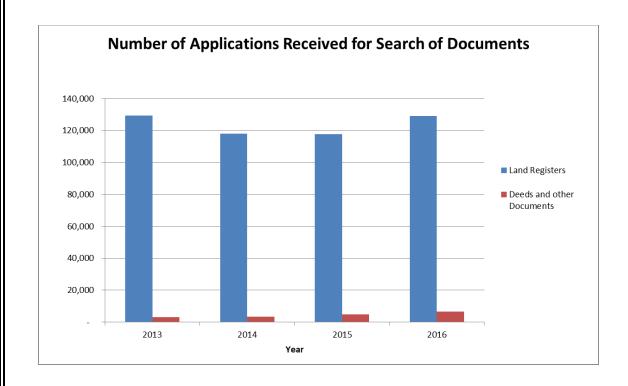
(b) Number of Applications Received for Search of Documents

1. Land Registers

- 128,988

2. Deeds and other documents

- 6,538

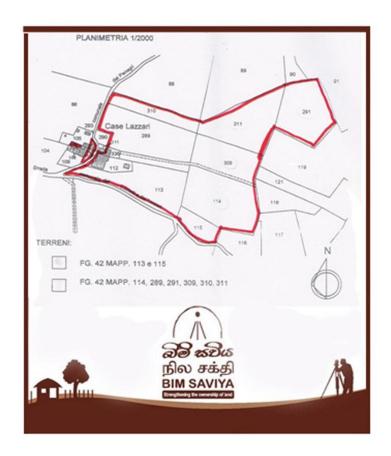


Number of applications for search land register has increased in 9.58% and deeds & other documents have increased in 39.11% in 2016 compared to 2015.

08. Fees charged by the department

Charges under Registration of Document Ordinance Act and Attorney License
Ordinance Act - Rs. 716,719,139.00

We Preserve the Ownership of Your Land...



Chapter III

Title Registration

Title Registration has been introduced instead of Documents Registration by the Title Registration Act No.21 of 1998. A project is now implemented as Bim Saviya all over Sri Lanka. Accordingly Bim Saviya is presently being implemented as a pioneering development program at Divisional Secretariat level under state financial provision.

Following table shows the locations where Title Registration was implemented and number of Lands Registered from each Land Registry in 2016.

Branch Office	No. of title schedules registered	Total no. of lands registered at the end of 2015
Anuradhapura	2177	77483
Gampaha	296	33416
Gampola	1570	30868
Negambo	1780	42215
Ratnapura	4459	61430
Hoamagama	1859	55565
Hambanthota	1279	24769
Kandy	2773	28281
Delkanda	3521	53169
Kurunegala	1991	23613
Monaragala	1305	15882
Badulla	834	10961
Polonnaruwa	828	19273
Trincomalee	222	1226
Matale	1879	10336

616	5638
624	4446
1063	4109
981	5747
2754	7804
1056	7056
72	763
984	3043
381	381
129	129
35,433	527603
	624 1063 981 2754 1056 72 984 381 129

During the year 2016, 43,851 title schedules have received for registration and total registered title schedules were 35,433.

Training Programs

Registrar General's Department has contributed to create awareness on Bim Saviya programs for all divisional secretariat office that are organized by Ministry of Land & Land Development sponsored under the Department of Land Settlement.

The Department has given its contribution even for the awareness programs held for village level community.

The Head office was conducted training programs time to time relating to the new software for the officers of title registries.

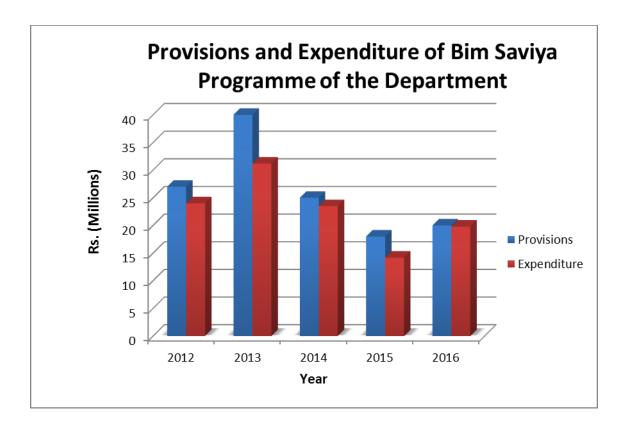
Financial and Infrastructure Facilities

The provisions have been given for developments of infrastructure within the Title Registration offices for year 2016.

The income of Registering of Titles was Rs. 21,671,491.25 in 2016 and the income of registering instruments was Rs. 8,668,595.50 and the income was credited to the Title insurance fund.

It was an increase of Rs. 2,065,610.10 compared to the year 2015.further an amount of Rs. 8,140,096.79 was invested in treasury bills.

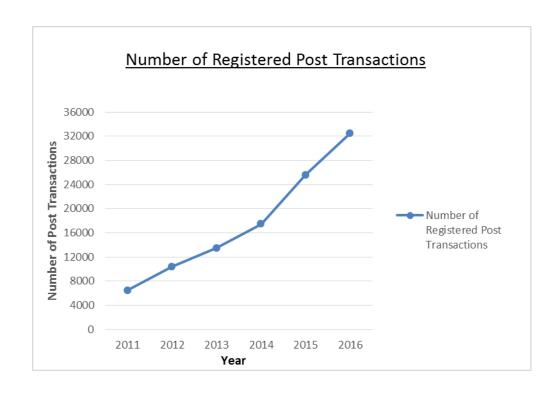
Following graph shows the provisions and expenditure of Bim Saviya programme of this department for the past five years.



Progress of Registration of Post Transactions

Number of 25,585 of post transaction in 2015 and Number of 32,501 of post transaction in 2016 was registered under Bim Saviya Programme. Further the number of post transaction in 2016 has increased by 27% when compare to 2015.

The total registrations of post transactions of 27 title registries under Bim Saviya program are as follows.



Fees charged by the Department

	Туре	Rs.
1	Fees for extracts of Title Registers & Issue of certified copies	12,876,275.00
2	Stamp duties charge for land title certificates on provincial council institutes or government	711,355,658.08

e-Land Register Program

Data Land Registers in Colombo, Delkanda, Gampaha and Attanagalla has been scanned to expeditious the Title registration program, under the provisions of Ministry of Land Development and Jaffna under e Land Register Program and for this project Rs. 29,255,386.50 was spent.

51.98 M rupees was spent for scanning number of 4,324,250 folios of Land Registries in Matugama, Elpitiya, Balapitiya, Galle, Matara, Kotapola, Tangalle and Hambantota.

A system was implemented to update the information of the registers after scanning them and it was cost 5.01M rupees. In addition to that 30M was spent for developing infrastructure of Land Registries and providing Computers, Photo copy machines and printers.

Assist the Public to secure their rights by registering their Marriage, Birth & Death...



Chapter IV

Civil Registration

01. Registrars

Total no. of registrars in service as at 31.12.2016 was 1,162. They belong to following categories.

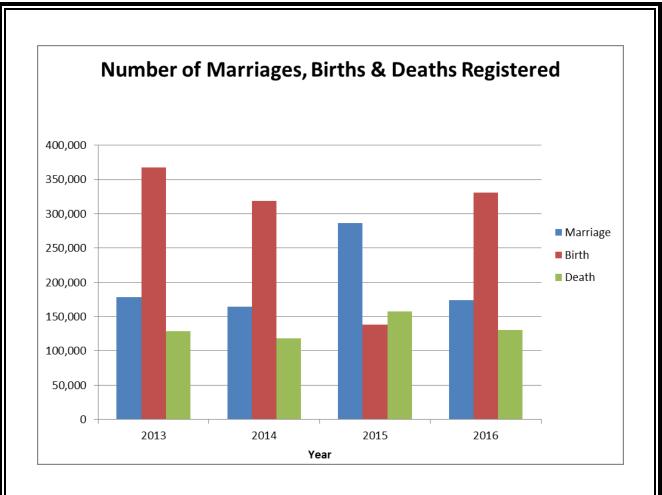
1	Births, Deaths & Marriages Registrars	590
2	Marriage Registrars (Additional)	191
3	Medical Registrars of Births and Deaths	44
4	Births & Deaths Registrars	48
5	Muslim Marriage Registrars	289
Tota		1,162

02. Number of Marriages, Births & Deaths registered during the year 2016

1) Marriages - 173,990

2) Births - 331,073

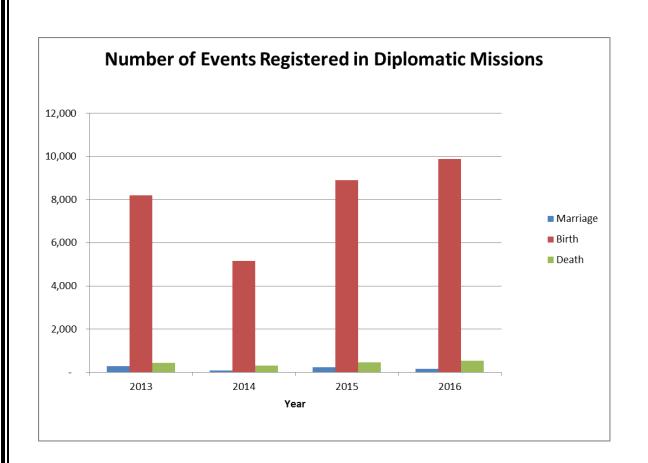
3) Deaths - 130,765



In 2016, the registration of Marriages and Deaths has decreased from 39.21%, 17.14% and births has increased from 139.88% respectively in relation to the year 2015.

03. Number of events registered in diplomatic missions' abroad year 2016

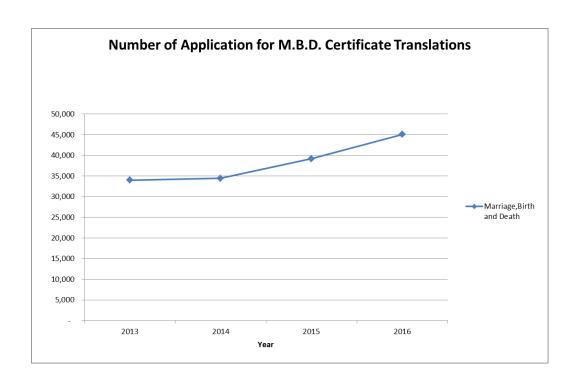
- 1) Marriages 169
- 2) Births 9,879
- 3) Deaths 535



04. Issuing of certified copies of Marriage, Birth and Probable Age Certificates - 2,608,544

05. Number of Application for M.B.D. Certificate Translations

Document	Number of applications received	Number of issuing certificates
Marriage, Birth and Death	45,065	77,345



Number of Application for M.B.D. Certificate Translations in 2016 has increased from 15.01 % relative to the Year 2015.

06. Information Relating to Approved Declarations

Section	No of received declarations
Registration of past births	11,309
Alterations & amendment of Names	11,456
Registration of past deaths	1,474
Clerical errors & correction of other information	7,806

07. Number of Issued Probable Age Certificates - 6,067

08. Number of Applications Approved Under the Consular Functions Act in Year 2016

Section	No of declarations received	No of approved declarations
24	3,005	3,005
27	495	495
27(a)	190	190
36	117	117
52	113	113

09. Applications for extracts and certified copies under the Consular Functions Act

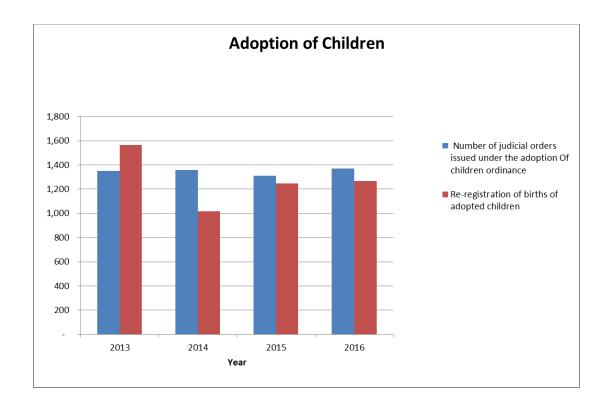
Section	No of Applications Received
Birth and Deaths Registration Act	18,496
Marriage (General) Registration Act	219
Kandyan Marriage and Divorce Act	66
Muslim Marriage and Divorce Act	93

10. Adoption of Children

Number of judicial orders issued under the adoption
 Of children ordinance - 1,372

2) No. of adoption certificates issued - 1,268

3) Re-registration of births of adopted children - 1,268



11. Stamp Duties and Other Chargers

Stamp fees and other chargers collected during the year 2016 as follows.

	Туре	Rs.
	Stamp fees under Births & Deaths registration	
1	ordinance, Marriage registration (General)	100 700 42
1	ordinance, Kandyan marriages & Divorce Act &	198,708,42
	Muslim marriages & divorce Act.	

Chapter V

Progress of Information & Technology

Birth, death and marriage certificates will be scanned and doing computerized issue of certified copies. By the end of the year 2016, following the Divisional Secretariat offices have been issued a certificate by using modern computer technology.

	Covered Divisional Secretariat
Offices issue Copies	Divisions
All Divisional Secretariats Divisions in Polonnaruwa District	All Divisional Secretariats Divisions in the Island
All Divisional Secretariats Divisions in Galle District	All Divisional Secretariats in the Island
All Divisional Secretariats in Colombo District	All Divisional Secretariats in Colombo District
All Divisional Secretariats Divisions in Anuradhapura District	All Divisional Secretariats in Anuradhapura District
All Divisional Secretariats in Badulla District	All Divisional Secretariats in Badulla District
All Divisional Secretariats Divisions in Kegalle District	All Divisional Secretaries in Kegalle District
All Divisional Secretariats Divisions in Monaragala District	All Divisional Secretariats in Monaragala District
All Divisional Secretariats Divisions in Jaffna District	All Divisional Secretariats in Jaffna District
All Divisional Secretariats Divisions in Puttalam District	All Divisional Secretariats in Puttalam District
All Divisional Secretariats Divisions in Ratnapura District	All Divisional Secretariats in Ratnapura District
All Divisional Secretariats Divisions in Matale District	All Divisional Secretariats in Matale District
All Divisional Secretariats Divisions in Ampara District	All Divisional Secretariats in Ampara District

All Divisional Secretariats Divisions in Hambantota District	All Divisional Secretariats in Hambantota District
All Divisional Secretariats in Nuwara Eliya District	All Divisional Secretariats in Nuwara EliyaDistrict
All Divisional Secretariat Divisions in Kilinochchi District	All Divisional Secretariats in Kilinochchi District
All Divisional Secretariat Divisions in Mulaitivu District	All Divisional Secretariats in Mulaitivu District
All Divisional Secretariat Divisions in Kalutara District	All Divisional Secretariats in Kalutara District
All Divisional Secretariat Divisions in Gampaha District	All Divisional Secretariats in Gampaha District
All Divisional Secretariat Divisions in Kandy District	All Divisional Secretariats in Kandy District
All Divisional Secretariat Divisions in Vavuniya District	All Divisional Secretariats in Vavuniya.
All Divisional Secretariat Divisions in Mannar District	All Divisional Secretariats in Mannar.
All Divisional Secretariat Divisions in Trincomalee District	All Divisional Secretariats in Trincomalee.
All Divisional Secretariat Divisions in Batticaloa District	All Divisional Secretariats in Batticaloa.
All Divisional Secretariat in Kurunegala District	All Divisional Secretariats in Kurunegala District
Akuressa, Kamburupitiya, Matara, Weligama, Dikwella & Dewinuwara Divisional Secretariats offices	All Divisional Secretariat Divisions in Matara District

e- Population Register
The e-population register is the base of the information technology systems that include basic details of General Public in Sri Lanka. This system highly influence to make efficient the services which the government provide the public and transfer the information between government institutions safely and quickly. This system has been introduced to all districts in the Island and currently entering the data to the system.

Chapter VI

Special Services Provided by the Department

01. Janatha Sathkaraka Sewa

In addition to the service carried out at official level in order to protect the peoples' rights on movable and immovable properties and to preserve civil rights of the people, the Department conducts mobile services to provide facilities to the public to register unregistered and past births and register the marriages of illegitimate families. The department contributes for conducting mobile services.

Following table shows details relating such mobile services held in 2016.

Sponsored Institution	No. of mobile
	services
1. Ministry of Home Affairs- Nila Mehewara in Divisional	32
Secretariat Level	
2. Governor's Secretariat-Eastern Province	01
3. Ministry of Child and Women Affairs	02
4. Ministry of National Languages & Social Integration	07
5. Sirasa Media	01
6. Berendia Development Service	01
7. Provincial Council-Northern Province	03
08. Divisional Secretariat	03

02. Improvement of Office Facilities.

Renovated the Land Registry-Gampola

Land Registry -Gampola









Chapter VII

2016

Account Summary

ඩී.ජී.එස්.ඒ-ආදාය⊚-1/டி.ஜே.ஸ்ஏ- வருமான்டி/ DGSA-Revenue-1 2016 දෙසැම්බර් 31 දිනට අවසන් වර්ෂය සඳහා වූ ශුී ලංකා පුජාතාන්තුික සමාජවාදී ජනරජයේ ආදායම් ගිණුම් සාරාංශය 2016 ஆம் ஆண்டின் 31 ந் திகதி முடிவடைந்த காலப்பகுதிக்காக இலங்கை சனநாயக சோசலிசக் குடியரசின் வருமான கணக்கு பெ Summary of the Revenue Accounts for the Government of the Democratic Socialist Republic of Sri Lanka for the year ended 31st December 2016 ාදායම ගණන්දීමෙ නිලධාරි රෙජිස්ටුාර් ජනරාල් / பதிவாள்ரநாயக்ம/ Registrar General වියදම ශීර්ෂ අංකය 254 வருமானம் கணக்கிடும் அலுவலர் செலவீன தலைப்பு இலக்கம் Revenue Accounting Officer: Expenditure Head No. 2016 රැස්කරන ලද මුළු ශු. ආදායම 2015 රැස්කරන ලද මුළු ශූ. ආදායම අාදායම - ආදායම ආපසු ගෙවීම) (දළ ආදායම - ආදායම ආපසු ගෙවීම) ආදායම සංකේතය/ வருமான தநியீடு / අාදායම සංකේත විස්තරය/ 2016 මුලික ආදායම ඇස්තමෙන්තුව அடிப் படை வருமான் **யீ**டுப் 2016 2016 සංශෝධික ආදායම ඇස්කමෙන්තුව திருத்தப்பட வருமான 'மதீது 2016 2016 ஆம் ஆண்டில் ஒன்றுதிரட்டப்பட்ட 2015 ஆம் ஆண்டில் ஒன்றுதிரட்டப்பட்ட வருமான குறியீட்டு விபர்ம்/ மொத்த தே.வருமானம் (மொத்த வருமா மொத்த தே.வருமானம் (மொத்த வருமா Revenue code Description of Revenue Code Original Revenue Estimate 2016 Revised Revenue Estimate 2016 வருமானம் மீள செலுத்துதல்) வருமானம் மீள செலுத்துதல்) Total Net Revenue Collected (Gross Total Net Revenue Collected (Gross Revenue less Revenue Refunds) 2016 Revenue less Revenue Refunds) 2015 රු./ ੴ/Rs. රු./ ੴ/Rs. රු./®/Rs. රු./®/Rs. නොතාරිස්වරුන්ට වාර්ෂික මහාධිකරණ නිකුත් කිරීමේ 10:03:08:00 ගාස්ත/Issuing of court cetificates 25,000,000 20,000 15,951,778 14,438,827 එකතුව/ மொத்தம்/ Total 25,000,000 20.000 15,951,778 14,438,827 මෙම සාරාංශ පුකාශයෙහි සඳහන් සියළුම සංඛාා, පවත්වා ගෙන යනු ලබන ගිණුම් පොත්වල සඳහන් සංඛාා සමග එකහවන බවත්, ඒවා හා ණ්ඩාගාර ගිණුම් පොත් සමග සසඳන ලද බවත් තහවුරු කරමි. பொழிப்பில் குறிப்பிடப்பட்ட அனைத்து இலக்கங்கள், பேணப்படும் கணக்கு புத்தகங்களில் குறிப்பிடப்பட்ட இலக்கங்களுடன் ஒன்றிணைவதாகவும், அவை திறைசேரியின் கணக்குப் புத்தகங்களு உறுதிப்படுத்துகின்றேன். Certify that the figures appear in this Summary Statement are in agreement with the figures in the Books of Account maintained and all these figures have been reconciled with the figures in the Treasury Books of Account. සටහන: දෙපාර්තමේන්තුව මගින් ඉල්ලා ඇති ඇස්තමේන්තුව රු10,000,000/-කි. குறிப்பு: திணைக்களத்தினால் கோரப்பட்ட மதிப்பீடு ரு.10,000,000/-දිනය පුධාන ගණකාධිකාරි / මුදල් අංශයේ පුධානි නම සහ අත්සන ආදායම් ගණන්දීමේ නිලධාරි නම්, තනතුර සහ අත්සන பிரதான கணக்கூறிந்திப்பிரிவின் தலைவர் பெயர் மற்றும் ஒப்பம் திகதி2017.03 வருமானம் கணக்கிடும் அலுவலரின் பெயர், பதவி மற்றும் ஒப்பம் SIgnature and Name of Chief Accountant / Head of Finance Date SIgnature, Name and Designation of Revenue Accounting Officer

				ඩි.ජී.එස්.ඒ-ආදායම්-1/ ^{IQ} -	ஐ.ள்லஏ - வருமான்யு/ DGSA-Revenue-1					
	<u>2016 දෙසැම්බර් 31 දිනට අවි</u>									
	2016 ஆம் ஆண்டின் 31 ந்	திகதி முடிவடைந்த கா	லப்பகுதிக்காக இலங்கை க	சனநாயக சோசலிசக் குடி	யரசின் வருமான கணக்கு					
Summary of the Revenue Accounts for the Government of the Democratic Socialist Republic of Sri Lanka										
for the year ended 31 st December 2016										
 ආදායම් ගණන්දීමේ නිලර	ආදායම් ගණන්දීමේ නිලධාරි : රෙජිස්ටුාර් ජනරාල් / பதிவாளர் நாயகம்/ Registrar General වියදම් ශීර්ෂ අංකය : 254									
வருமானம் கணக்கிடும்	•	செலவீன தலைப்பு இலக்கம்								
Revenue Accounting				Expenditure Head No.						
				2016 රැස්කරන ලද මුළු ශු. ආදායම	2015 රැස්කරන ලද මුළු ශු. ආදායම					
ආදායම් සං ෙක්තය/ ^{வருமான}	ආදායම ස∘කේත විස්තරය/ ^{ඛ්ලා⊔∏} ණ	2016 මුලික ආදායම ඇස්තමෙන්තුව அழப் படை வருமா	2016 ස∘ශෝධිත ආදායම ඇස්තමෙන්තුව නි්ග්ණුப்ப்ட வருமான	(දළ ආදායම - ආදායම ආපසු ගෙවීම)	(දළ ආදායම - ආදායම ආපසු ගෙවීම)					
குறியீடு /	குறியீட டு விபரம்/ Description of	ඇස் வை இது அது பண்ட விரும். மதிப் பீடு 2016 Original	முதிப் பீடு 2016 Revised Revenue	2016 ஆம் ஆண்டில்	2015 ஆம் ஆண்டில் ஒன்றுதிரட்டப்பட்ட					
Revenue code	Revenue Code	Revenue Estimate 2016	Estimate 2016	ஒன்றுதிரட்டப்பட்ட மொத்த தே.வருமானம் (மொத்த வருமான	மொத்த தே.வருமானம் (மொத்த வரும வருமானம் மீள செலுத்துதல்)					
				வருமானம் மீள செலுத்துதல்)	வருமானம் மள் செலுத்துதல்)					
				Total Net Revenue Collected	Total Net Revenue Collected					
				(Gross Revenue less Revenue	(Gross Revenue less Revenue					
				Refunds) 2016	Refunds) 2015					
		රු./ ੴRs.	රු./ ੴRs .	<i>ბ₁.</i> / ড/Rs .	ഗു./ ്യ/Rs .					
			-(5(1) 77753					
10:03:07:02	ලියාපදිංචි කිරීමේ ගාස්තු / பதிவு්க									
10.03.07.02	க்டண்µRegistration Fee									
		1,640,000,000	1,300,000,000	1,240,387,535	1,129,026,863					
	එකතුව/ îëèêºêëº/ Total									
මෙම සාරාංශ පුකාශයෙහි	සඳහන් සියළුම සංඛාන, පවත්වා ගෙන	යනු ලබන ගිණුම් පොත්වල ස	pහන් ස∘ඛාහා සමග එකඟවන බවත්,	ඒවා හාණ්ඩාගාර ගිණුම් පොත් ස	මග සසඳන ලද බවත් තහවුරු කරමි.					
 	ப்பட்ட அனைத்து இலக்கங்கள், பே	ഞ്ച് പ്രാധി ക്യാക്കാര് വര്ക്കുന്നു.	നിക് ഗുനില്ലില്ലല് . ത ൊക്കുക്കുക	ത് ഒത്നിതത്തുപടനടപ്പാ ചതവ	கிணசேரியின் கணக்கப் பக்ககங்க					
	pear in this Summary Statement are in									
	ගණනය කිරීම අනුව 2016 මූලික ඇස්ත									
		,								
දිනය	පුධාන ගණකාධිකාරි / මුදල් අංශයේ	ඵ් පුධානි නම සහ අත්සන	අාදායම් ග	කන්දීමේ නිලධාරි නම, තනතුර :	සහ අත්සන					
திகதி2017.03	பிரதான கணக்காளிந்ப்பிரிவின் த			ணக்கிடும் அலுவலரின் பெயர்,						
Date	SIgnature and Name of Chief Accour	ntant / Head of Finance	SIgnature, Nam	e and Designation of Revenue Ac	counting Officer					

								DGSA	
		ı	Appropri	ation Ac	count 20	16			
Expenditure	e Head No. 254		Name of Ministry / D	epartment / Distric	ct Secretariat: Registr	rar General's Departn	nent		
Î				-		-			
			(1)	(3)	(4)	(5)	(6)	to mat)	
	Title of the Programme giv	en in Annual	Provision in Annual Estimates	Transfers in terms F.R. 66 and 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Savings (Excess)	Reference SSA 2 for:	
	Estimates		Rs.	Rs.	Rs.	Rs.	Rs.	Page No. (Reference to relevant DGSA 2 format	
01	Recurrent Operational Activities	1,294,000,000	56,000,000	(8,600,000.00)	1,341,400,000	1,324,982,297	16,417,703	02	
	Sub Total (Recurrent)	1,294,000,000	56,000,000	(8,600,000.00)	1,341,400,000	1,324,982,297	16,417,703		
01	Operational Activities	105,000,000	-	8,600,000.00	113,600,000	101,285,852	12,314,148	02	
	Sub Total (Capital)	105,000,000	-	8,600,000.00	113,600,000	101,285,852	12,314,148		
01	Total of Recurrent	1,294,000,000	56,000,000	(8,600,000.00)	1,341,400,000	1,324,982,297	16,417,703	02	
01	Total of Capital	105,000,000	-	8,600,000.00	113,600,000	101,285,852	12,314,148	02	
	Grand Total	1,399,000,000	56,000,000	-	1,455,000,000	1,426,268,149	28,731,851		
Detailed Programme Appropriation Accounts and other detailed Accounting Statements in DGSA format Numbers 2 to 10 presented in pages from01 to25 and other Notes presented in pages from26 form an integral part of this Appropriation Account.									
Account and	certify that the figures in this a						-		
	ntant/Director(Finance)/Commission	er(Finance)				Chief Accounting Office	er		
ame : ate : 03.20	017			Name : Designation :		Name : Designation :			
				Date :		Date : 03.201	7		

							DGSA 2				
	Approp	riation Acc	ount by	Programn	ne - 2015						
Expenditure Head No: 254		/ / Department / Dis	trict Secretaria	t: Registrar Gene	eral's Department						
Programme No. & Title: 01 Operational Activities											
Summary of Recurrent and Capital Expenditure											
							_				
	(1)	(2)	(3)	(4)	(5)	(6)	e to nat)				
Nature of Expenditure with DGSA format Reference	Provision in Annual Estimates	Supplimentary Provision	Transfers in terms of the F.R. 66 and 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect. Savings/ (Excess) (4-5)	Page No. (Reference to relevant DGSA format)				
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Pa				
(a) Recurrent (DGSA 3)	1,294,000,000	56,000,000	-8,600,000	1,341,400,000	1,324,982,297	16,417,703	03				
(b) Capital (DGSA 4)	105,000,000	-	8,600,000	113,600,000	101,285,852	12,314,148	04 & 05				
Total	1,399,000,000	56,000,000	-	1,455,000,000	1,426,268,149	28,731,851					
				Name : Designation :	rector(Finance)/Commiss	sioner(Finance)					
				Date : 03.20	17						

i ,						DGSA - 3
	Recur	rent Expe	anditure k	w Project		DGSA - 3
		1				
Expenditure Head No: 254 Programme No. & Title: 01 Operatio		Name of Ministry	// Department / D	istrict Secretariat:	Registrar General's De	patment
Programme No. & Tiue : 01 Operado	nal Acuviues		-			
Project No. & Title and Personal Emoluments & Other Chagers for all Projects	Provision in Annual Estimates	Supplementary Estimate Provisions (+/-)	FR 66, 69 Transfers (+/-)	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Savings/ (Excess) (4-5)
	(1)	(2)	(3)	(4)	(5)	(6)
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Project No: 01 & Title: General						4
Administration and	<i></i>	1	<u> </u>		,	_
Establishment Services Personal Emoluments	119,250,000	6,000,000	1,700,000	126,950,000	125,146,763	1 903 237
Other Charges	44,750,000		1,700,000 4,550,000	49,300,000	125,146,763 46,799,857	
Other Charges	44,730,000	<u> </u>	4,550,000	49,300,000	40,799,007	2,500,175
Sub Total	164,000,000	6,000,000	6,250,000	176,250,000	171,946,620	4,303,380
Project No: 02 & Title:						
Registration Activities						
Personal Emoluments	867,000,000	50,000,000	(1,600,000)	915,400,000	912,618,741	2,781,259
Other Charges	263,000,000		(13,250,000)	249,750,000	240,416,936	9,333,064
Sub Total	1,130,000,000	50,000,000	-14,850,000	1,165,150,000	1,153,035,677	12,114,323
Grand Total	1,294,000,000	56,000,000	(8,600,000)	1,341,400,000	1,324,982,297	16,417,703
					<u> </u>	
	<u> </u>	-		Chief Accounting Off Name :	ficer	
1	<u> </u>			Name : Designation :		
	1			Date : 03.20	ν 017	

_	_	_			п	1		7.004.4
								DGSA 4
				_Capital E	xpenditure b	<u>y Project</u>	1	
Expen	diture	Head N	√o : 254	Name of Minist	ry / Department / Di	strict Secretariat: Registr	rar General's Departm	ent
			Fitle: 01 Operational Activities					
			: 01 General Administration & Estab	olishment Service	:S			
ode No. No. (Code	y (Code No.)		Provision in Annual	Transfers in terms F.R. 66 and 69 and Supplementary	Total Net Provision (1+2)	Total Expenditure	Net Effect. Savings/ (Excess)	
)bject C	Object Code No. Item No.		Description of Items	Estimates	Provisions	(2.2)		
	1 1	anc	1	(1)	(2)	(3)	(4)	(5)
<i>l</i>	Fig. 1			Rs.	Rs.	Rs.	Rs.	Rs.
i	<u>'</u>	 '	Rehabilitation & Improvement of	 '	1			
i	↓ '	 '	Capital Expenditure	 '	<u> </u>			
2001	<u> </u>	11	Building and Structures	15,000,000	3,750,000	18,750,000	14,320,139	4,429,861
2002	<u>'</u>	11	Plant, Machinery and Equipment	6,800,000	<u> - </u>	6,800,000	6,779,018	20,982
1!	<u> </u>	<u> </u>	Vehicle	500,000		500,000	484,800	15,200
(<u> </u>	<u>'</u>	<u> </u>	Sub Total	22,300,000	3,750,000	26,050,000	21,583,957	4,466,043
i !	<u> </u>	<u> </u>	Acquisition of Capital Assets	 '	<u> </u>			! '
2102	4	11	Furniture and Office Equipment	3,200,000	-	3,200,000	3,148,939	51,060
2103	<u>'</u>	11	Plant, Machinery and Equipment	3,800,000	1,600,000	5,400,000	5,387,519	12,481
2104	4	11	Building and structures		<u> </u>			
1	<u>'</u>	<u> </u>	Sub Total	7,000,000	1,600,000	8,600,000	8,536,458	63,541
[]	<u>'</u>	<u> </u>	Capacity Building	 '	1		·	,
2401	<u>'</u>	11	Training and Capacity Building	1,000,000	-	1,000,000	197,822	802,178
[]	<u>'</u>	<u> </u>	Sub Total	1,000,000	-	1,000,000	197,822	802,178
[]	<u> </u>	<u> </u>						·
[]	<u> </u>	<u> </u>	Grand Total	30,300,000	5,350,000	35,650,000	30,318,237	5,331,762
1								
[<u> </u>							
						Chief Accounting Officer		
1	 '			-		Name : Designation :		
1						Date : 03.2017		
					4	Date		

			Cani	tal Expend	iture by P	roject		DGSA 4
Evnendi	iture H	ead No :					riat: Registrar Gene	ral's Danartmant
_			e: 01 Operational Activities	Name of winds	y / Department /	District Secreta	Hat. Negistiai Gene	rais Department
			2 Registration Activities					
Code No. a No. (Code				Provision in Annual Estimates	Transfers in terms F.R. 66 and 69 and Supplementary Provisions	Total Net Provision (1+2)	Total Expenditure	Net Effect. Savings/ (Excess)
	0 0			(1)	(2)	(3)	(4)	(5)
 	└ ──'	捏		Rs.	Rs.	Rs.	Rs.	Rs.
	 '	1	Rehabilitation & Improvement of					
<u> </u>	 '	1	Capital Expenditure					
2001	 '	11	Building and Structures	55,000,000		55,000,000	50,568,876	4,431,124
	<u> </u>	!		200,000		200,000	194,580	5,420
	L'	.	Sub Total	55,200,000		55,200,000	50,763,456	4,436,544
	L'	.	Acquisition of Capital Assets					
2102	L'	11	Furniture and Office Equipment	8,400,000		8,400,000	8,361,798	38,202
2103	└ ──'	11	Plant, Machinery and Equipment	1,600,000	3,250,000	4,850,000	4,593,134	256,866
2104	└	11	Building and structures	8,000,000		8,000,000	7,028,676	971,324
<u> </u>	L'	1	Sub Total	18,000,000	3,250,000	21,250,000	19,983,608	1,266,392
[└	1	Capacity Building					
2401	L'	11	Training and Capacity Building	1,500,000	-	1,500,000	220,550	1,279,450
<u> </u>	L'	1	Sub Total	1,500,000	-	1,500,000	220,550	1,279,450
.[]	 	<u>f</u>	County d'Estad	74 700 000	2 250 000	77.050.000	70.067.644	6 002 206
	 '		Grand Total	74,700,000	3,250,000	77,950,000	70,967,614	6,982,386
			Aggragrate Total	105,000,000	8,600,000	113,600,000	101,285,851	12,314,148
						Chief Accounting Name : Designation : Date : 03	Officer 3.2017	

								1	DGSA 5			
Summary of Financing Expenditure												
				urrent Expenditure								
Expenditure Head			Name of Ministry	Name of Ministry / Department / District Secretariat: Registrar General's Department								
Programme No. &	& Title : 01	operational Activities										
	+		Recurrent Expenditure									
'		Source	Progran		amme 02							
Related Rule	Financing Code		Net provision	Actual expenditure	Net	Actual Expenditure	Net Provision	Actual Expenditure	Percentage of Expenditure %			
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.			
Appropriation Act	11	Domestic Funds										
		Recurrent	1,341,400,000	1,324,982,297			1,341,400,000	1,324,982,297	99			
	12	Foreign Aid - Loan										
	13	Foreign Aid - Grant										
	14	Reimbursable Foreign Aid - Loan										
	15	Reimbursable Foreign Aid - Grant										
	16	Counterpart Fund										
J	17	Foreign Aid related Domestic Funds										
Special law service	e 21	Domestic Funds										
		Total (Recurrent Expeniture)	1,341,400,000	1,324,982,297			1,341,400,000	1,324,982,297	99			
						Chief Account	countant/Director(Finance)/Commissioner(Finance)					
	-					Name:						
						Date :						

									DGSA 5
		Summary of F		70.					
Expenditure Head No	0 · 254		Name of Ministry / Department / District Secretariat: Registrar General's Department						
_		1 A -4*\$4*	THIR OF THE PARTY	y / Deput une	District Secretary	at registra 5	likiti 5 Depitima		
Programme No. & Ti	tle : 01 operauor	al Activities							
	T								
i	1	Source	Capital					Total	
[]	1		Programme 01		Programme 02				
Related Rule	Financing Code		Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Percentage of Expenditure
			Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
Appropriation Act	11	Domestic Funds							
		Capital	113,600,000	101,285,852	_	_	113,600,000	101,285,852	89
	12	Foreign Aid - Loan							
'	13	Foreign Aid - Grant							
<u> </u>	14	Reimbursable Foreign Aid - Loan							
 	15	Reimbursable Foreign Aid - Grant							
	16	Counterpart Fund							
	17	Foreign Aid related Domestic Funds							
Special Legal services	21	Domestic Funds							
		Total (Recurrent Expeniture)	113,600,000	101,285,852	_	_	113,600,000	101,285,852	89
		(cut off the words not relevant)							
			<u> </u>						
	Chief Accountant/Director(Finance)/Commissioner(Finance) Name:							nce)	
					Date : 03.2017				