



வார்டீக காரீச சா஁த வாரீகால
வருடாந்தசெயல் நிறைவேற்றுகை
Annual Performance Report
2017

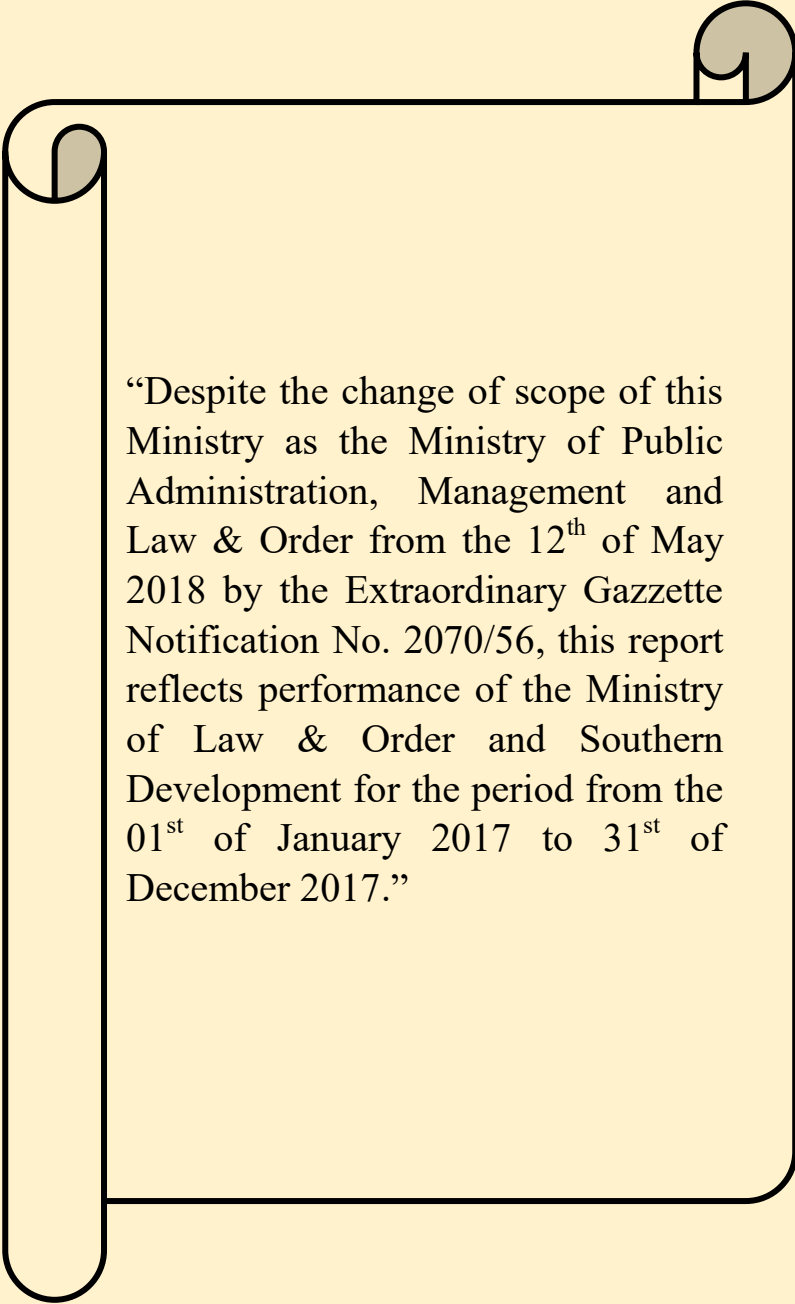
ராதச பரீசாலத, கலூதாக்கரண சத தீதீச தா சாமச தீலீ஁டி ஁தாநாஸா஁ச
புது நிர்வாக, முகாமைத்துவ மற்றும் சட்டம் ஓழுங்கு அமைச்சு
Ministry of Public Administration, Management and Law & Order

Annual Performance Report

2017

**Ministry of Public Administration,
Management and Law & Order**

**14th Floor, Suhurupaya, Sri Subhuthipura Road,
Battaramulla.**



“Despite the change of scope of this Ministry as the Ministry of Public Administration, Management and Law & Order from the 12th of May 2018 by the Extraordinary Gazette Notification No. 2070/56, this report reflects performance of the Ministry of Law & Order and Southern Development for the period from the 01st of January 2017 to 31st of December 2017.”

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01. Introduction

Ministry of Law & Order and Southern Development contributes in a considerable manner towards the target progress of economic and social profiles which are basic components of the sustainable development. This Ministry was established by the Extraordinary Gazette Notification Number 1942/10 dated 24.11.2015 with a view to reach the balanced development policy in a country with a peaceful ambience. Initiatives have been made to establish law and order in the country and also to develop the southern region under the scopes assigned to the Ministry and in conformity with the policies of the Government as well as in terms of the plans in the year 2017.

Sri Lanka Police and Special Task Force which is under the purview of the Ministry play its role for the maintenance of law and order, curbing crimes, violence, harassment and illegal actions, stifling of crimes and anti social acts as well as establishing social discipline. The National Police Commission also provides enormous corporation for the smooth functioning of these initiatives. Sri Lanka Police, Special Task Force and National Dangerous Drugs Control Board put their shoulder to the wheel to control dangerous drugs which is considered a menace in the country.

Number of programmes were initiated in view of uplifting the economy of the people through enhancing contribution made to the gross domestic product from the southern region by improving infrastructure facilities in Galle, Matara, Hambantota and Monaragala Districts. Considerable directives were made by the Ministry through identification of pilot projects in district level and taking of necessary measures to obtain provisions for the projects and with supervision of progress as well. Corporation of Southern Development Interim Board and Galle Heritage Foundation which is under the purview of the Ministry were made in that connection.

This Ministry has gone on to shoulder enormous onus of carrying out the main tasks of safeguarding the law & order in the country, controlling of vehicular traffic and taking of suitable measures for road safety, control and prevention of circulation and use of dangerous drugs, formulation and initiation of productive plans for southern development. In addition to this all the corporation required for formulation of policies, guidance, supervision, evaluation of performance and follow up are being rendered continuously by this Ministry during the year 2017 as well.

Conforming to the Guidance

“I will establish Independent Commissions to secure the impartiality of the judicial, police, elections and auditing Institutions and the office of the Attorney-General.”

“I will introduce an apolitical merit system to secure the impartial functioning of the Public Service in accordance with government policies.”

“Maximum action will be taken to prevent the abuse of women and children that has grown to unbelievable proportions in the country due to the wrong actions of people of all walks of life. I will provide facilities to speed up and end in a short span of time the trials related to these offences. Thereby I will act to completely stop the abuse of women and children.”

(“Compassionate Government - A Stable Country” Policy Statement - Page No. 16)

“A Special Force will be established, combining the National Intelligence Service, the Special Task Force, Sri Lanka Customs and the Authority for the Control of Dangerous Drugs to suppress drug dealers.”

“Special Rehabilitation Centres will be established to rehabilitate drug addicts.”

(“Compassionate Government - A Stable Country” Policy Statement - Page No. 24)

From the Budget Proposals 2017.....

“Honorable Speaker, the House will agree that we must take quick and aggressive action to protect our youth from the drug menace. Inaction will be extremely harmful for the generation to come. As such, I propose to allocate Rs. 150 million to Sri Lanka Police and Rs. 50 million to National Youth Council to engage in drug prevention and eradication as well as rehabilitation of those addicted to drugs. Sri Lanka has complied with the WHO policies designed to reduce tobacco use in pursuit of our campaign to discourage smoking.” (No. 330)

“We will equip and improve the capacity of the Police Department with a modern Communication center to enable better enforcement, for which I propose to allocate Rs. 5,000 million in 2017” (No. 400)

“I propose to allocate Rs. 1,000 million to improve rural sanitation facilities, agro based industries, agriculture support services etc. in the Southern province” (No. 425)

Vision

“Law Abiding Country and Disciplined Society with Developed Southern Region”

Mission

“To establish law and order and prevent and control the use of dangerous drugs in the Country and also to uplift the social and economic standard of the Southern Community through sustainable means”

Objectives

- To compile policies and show direction necessary for the maintenance of a peaceful ambience which enables each and every citizen live without fear and apprehension.
- To control vehicular traffic for facilitating transport and formulate rules and regulations on minimizing the traffic congestion.
- To take necessary action in liaison with the National Police Commission with a view to improving the efficiency of the Police Service.
- To formulate policies for the prevention of the use and circulation of dangerous drugs and socially reintegrating the drug addicts after rehabilitation.
- To coordinate economic and social development programmes and projects in the southern region including the improvement of the industries and allied services proximal to the Hambantota Airport and Harbour.
- To coordinate activities relating to the infrastructure development in the Southern Province.

Duties and Functions

- Provision of policies, programmes and projects in connection with the subjects of law and order and southern development and the subjects concerning the Departments and Statutory Bodies under the purview of the Ministry, its follow up action and evaluation.
- Showing direction towards maintaining law and order.
- Implementation of strategies inclusive of wider reforms ensuring social discipline.
- Taking necessary measures to improve the efficiency of the Police Service in consultation with the National Police Commission.
- Seeing to the prevention and combatting of various crimes and anti social acts that have turned out to be a social menace.
- Guidance towards controlling the vehicular traffic.
- Assistance towards prevention and control of the use of dangerous drugs.
- Coordination of the economic and social development programmes and projects towards strengthening the Southern Economic Zone including the promotion of industries.
- Coordination of the implementation of the infrastructure facilities development programmes in the Southern Province including the Hambanthota Economic Zone, the Southern Tourism Development Zone and the Hambanthota Air and Naval Power Supply Hub.
- Establishment of the Southern Province Development Board.
- Guidance towards the activities relating to all other subjects that have been assigned to the institutions coming under the Ministry.
- Supervision of all institutions under the purview of the Ministry.

Staff of the Ministry**Staff of the Ministry as at 31.12.2017****Numeric Table - 01**

Serial No.	Designation	Service	Grade	Salary Scale	Appro-ved Cadre			Cadre as at 31.12. 2017		
					Permanent	Casual	Contract	Permanent	Casual	Contract
1	Secretary	-	-	SL -2006	01			01		
2	Additional Secretary	S.L.A.S.	Special	SL 3-2006	02			02		
3	Chief Finance Officer	S.L.Acc.S.	Special	SL 3-2006	01					
4	Senior Assistant Secretary	S.L.A.S	I	SL 1-2006	03			03		
5	Director	S.L.A.S.	I	SL 1-2006	01			01		
6	Director (Planning)	S.L.P.S.	I	SL 1-2006	01			01		
7	Chief Accountant	S.L.Acc.S.	I	SL 1-2006	01			01		
8	Chief Internal Auditor	S.L.Acc.S.	I	SL 1-2006	01			01		
9	Assistant/Deputy Director (Planning)	S.L.P.S.	II/III	SL 1-2006	02			01		
10	Assistant Secretary	S.L.A.S.	II/III	SL 1-2006	03			03		
11	Accountant	S.L.Acc.S.	II/III	SL 1-2006	02			02		
12	Legal Officer	Departmental	II/III		01					
13	Administrative Officer	P.M.A.S.	Supra	MN 7-2006 A	01			01		
14	Translator (Sinhala -English)	G.T.S.	Special, I	MN 6-2006A	01					
15	Translator (Sinhala -Tamil)	G.T.S.	Special, I	MN 6-2006A	01			01		
16	Coordinating Secretary -Secretary	Temporary	-	-		01			01	
17	Information Communication Technology Officer	I.C.T.S.	Class II Grade II	MN 6-2006A	01					
18	Statistics Officer		I/II		01			01		
19	Development Officer	D.O.S.	III,II,I	MN 4-2006 A	24			16		
20	Still Photographer	Temporary				01				
21	Public Management Assistant	P.M.A.S.	III,II,I	MN 2-2006 A	40			30		
22	Driver	D.S.	III,II,I Special	PL3-2006	15			11		
23	Karyala Karya Sahayaka	O.E.S.	III,II,I, Special	PL1-2006	18			16		01
24	Camera Operator Assistant	Temporary				01			01	
Total					121	03		92	02	01

Source – Administration Division of the Ministry

A post of Director in the class 1 of the Sri Lanka Administrative Service has been approved as from 01.12.2016 until the establishment of the Southern Development Board. One officer out of 17 personnel employed in the KKS services is serving on substitute basis. There are two (2) Assistant Secretaries (Lab. Re) Media Director (Non SLAS) and Consultant (Southern Development) in employment in excess of the approved cadre on a cabinet decision. Statistical Assistant was attached to the post of statistical officer and Women Rights Promotional Officer was attached by the Ministry of Women and Child Affairs.

02. Overall Performance of the Ministry

Many key programmes and projects were implemented during the year 2017 with a view to accomplishing the objectives of the Ministry shouldering the prime responsibility of the establishment of law and order in the country and the development of the areas in the South. The manner in which the performance of these programmes has a bearing on the overall socio economic development in the country will be taken into consideration by way of four main indicators of performance.

- Percentage on crimes resolution
- Number of fatal accidents
- Number of raids carried out by Special Task Force
- Active civil security committees and number of awareness programmes initiated
- Number of measures taken to prevent usage and circulation of dangerous drugs
- Number of measures taken to develop southern region

2.1. Being in the assistance in order to maintain the stabilization of the normal community life of the Country.....

2.1.1. Provision of Policy and Strategic Guidance required to speed up the solutions for crimes reported in the Island

A key indicator reflecting the progress of the Ministry is the absolute number of reported crimes in the country and the relative value of the resolution of reported crimes. The Numeric Table below shows the changes happened in regard to number of reported crimes and solved crimes during the year 2017 as a result of the programmes and projects implemented under the guidance of the Ministry. Accordingly, the reported crimes numbering 1,155,215 in the year 2016 were on the decrease up to 1,140,171. There is a 97% of progress of its resolution it is 1% increase.

Classification of reported crimes and progress made

Numeric Table – 02

Type of Crime	2015		2016		2017	
	Reported	Solved	Reported	Solved	Reported	Solved
Grave crimes	40,188	13,049	36,937	26,869	35,979	28,016
Minor offences against persons	43,870	30,292	45,579	30,481	42,224	29,303
Minor offences against property	30,685	14,407	33,349	15,969	32,881	16,664
Petty complaints	1,014,812	1,014,291	1,039,350	1,038,942	1,029,087	1,029,047
Total	1,129,555	1,072,039	1,155,215	1,112,261	1,140,171	1,103,030
Percentage		95%		96%		97%

Source – Sri Lanka Police

The progress made on the resolution of grave crimes means the number of suspects arrested and the progress made on the resolution of minor offences and minor complaints indicates the number of such cases finalized through finding solutions by Sri Lanka Police or on referral to the Mediation Boards. There was a gradual increase of 1% in the percentage of overall crimes resolution and it is a better fulfilment of the guidance rendered to Sri Lanka Police and Special Task Force and the measures taken thereof.

2.1.2. Providing necessary assistance to prevent and control Crimes against Women and Children

When taking into consideration the number of reported crimes against children and the number of solutions found thereon as well as the number of reported crimes against women and the manner in which the solutions given to them, the percentage on the progress of resolutions which stood as 68% in the year 2015 was on the increase up to 56% in the year 2016. However the data in Numeric Table 03 below reflect the resolution progress of 73% achieved during the year 2017. For this, the increase in progress of resolution of crimes against children and women was attributable.

Reported Crimes against Women and Children and Solutions found

Numeric Table - 03

Type of Crime	2015		2016		2017	
	Reported	Solved	Reported	Solved	Reported	Solved
Crimes against Children	5,911	5,102	5,709	3,294	5,054	3,711
Crimes against Women	8,288	4,579	9,042	4,986	8,444	6,100
Total	14,199	9,681	14,751	8,280	13,498	9,811
Percentage		68%		56%		73%

Source – Sri Lanka Police

2.1.3. Taking necessary steps in order to streamline the Vehicular Traffic so as to secure the lives and property of the people

According to the Numeric Table No.4 that has been appended on vehicular accidents, it can be pointed out that there was a decline of 3% in the year 2017 comparing to 2016 due to decrease of minor injuries and accidents. However there was an increase of fatal and major accidents during 2017 this manner of the country. Accordingly, it vouches for the fact that the measures to file complaints against those involved in vehicular offences and vehicular accidents, handing out fines, introduction of new programmes to manage the vehicles for minimizing the vehicular traffic as well as the steps taken to venture into legal measures as a remedial measure to the traffic congestion have had a direct impact.

Vehicular Accidents**Numeric Table – 04**

Year	Fatal Accidents	Serious Accidents	Minor Injuries	Accidents with Damages	Total Accidents	No. of Vehicles	No. of Accidents per 1,000 Vehicles
2015	2,590	7,719	13,095	13,514	36,918	6,302,141	6
2016	2,824	8,148	14,604	13,510	39,086	6,795,469	6
2017	2,922	8,302	13,592	13,072	37,888	7,247,122	5

*Source–Sri Lanka Police***2.1.4. Taking steps required to disclose Illicit Liquor and Narcotic Drugs related offences**

The Numeric Table No.5 below shows that it was possible to solve and finalize 95% of the offences related to narcotics and liquor reported during the period under review by being able to make headway to bring to light the offences relating to the activities involving illicit liquor and narcotic drugs operating throughout the Island giving necessary instructions and assistance to the Sri Lanka Police and the Special Task Force to keep such activities under control and also by finalizing matters involving legal action on such offences.

Narcotic Drugs**Numeric Table - 05**

Srl. No.	Offence	2015		2016		2017	
		Reported	Solved	Reported	Solved	Reported	Solved
1	Reported Offences of Narcotic Drugs and Solutions Found	89,996	87,846	88,352	86,330	107,944	104,641
2	Reported Offences of Liquor and Solutions Found	113,944	109,256	120,105	111,028	120,198	113,037
Total		203,940	197,102	208,457	197,358	228,142	217,678
Percentage			97%		95%		95%

Source – Sri Lanka Police

Furthermore, the Numeric Table No. 6 vouches for the fact that it was possible to apprehend most of the narcotic drug hauls in circulation throughout the country by providing relevant instructions to carry out raids on priority basis after having analyzed the pattern of the expansion of narcotic drugs in the Island following the identification of areas from which the most number of complaints are received and that the apprehension of such contraband has seen an upturn by 22% in 2017 as against the year 2016.

Narcotic Drugs related Arrests

Numeric Table – 06

Narcotic Drugs	Number of Arrests								
	2015			2016			2017		
	kg	g	mg	kg	g	mg	kg	g	mg
Cannabis	13,253	55	225	36,817	698	506	19,723	980	949
Opium	-	249	500	15	399	970	-	02	575
Hashish	4	187	630	27	443	650	39	42	554
Heroin	44	521	89	205	147	430	124	829	51
Morphine	-	-	-	-	74	730	-	-	250
Cocaine	81	672	333	1,302	735	42	222	122	75
Other	166	751	909	506	523	334	383	602	853
Total	13,548	2,435	2,686	38,872	3,019	3,662	20,491	2,577	3,307

Source – Sri Lanka Police

2.1.5. Extending Assistance for Curbing Corruptions

In view of the fact that the corrupt offences numbering 06 such as prostitution and running of brothel houses and the statutory offences numbering 31 such as illicit power tapping, indulging in various business / industries without licenses, illicit timber transportation and illegal sand and soil transportation adversely affect the existence of the present society, the Sri Lanka Police and the Special Task Force engage themselves in taking necessary steps to combatting such crimes under the instructions and assistance of the Ministry. The Numeric Table No. 07 hereunder depicts that the percentage of the resolution of corruption related offences and statutory offences has seen an upturn up to 95% during the year 2017.

Corruption related Offences and Statutory Offences

Numeric Table – 07

Srl. No.	Offences	2015		2016		2017		
		Reported	Solved	Reported	Solved	Reported	Solved	%
1	Corruption related Offences (6)	1,796	1,788	1,255	1,217	1,055	1,025	97%
2	Statutory Offences (31)	46,290	43,896	46,171	44,177	49,013	46,857	95%
Total		48,086	45,684	47,426	45,394	50,068	47,882	95%
Percentage			94%		95%		95%	

Source – Sri Lanka Police

2.1.6. Other raids carried out by the Special Task Force

The Numeric Table No.08 shows the number of planned raids carried out with the help of the Special Task Force engaged in an ongoing special project under the Ministry in curbing informal and destructive ventures taking place in the country.



Narcotics and liquor related raids by the Special Task Force

Other Raids carried out by the Special Task Force

Numeric Table - 08

Srl. No	Arrested Contrabands	2015	2016	2017
1	Dust Tea	30	35	32
2	Transport of Cattle	31	42	128
3	Meat unfit for consumption	19	35	51
4	Weapons & explosives	23	44	154
5	Raids related drugs illicit liquor / permitted	255	247	755
6	Other (sand, Soil, Wallapatta, treasure, wood, Gem mining, cigarettes)	336	702	4,582
Total		694	1,105	5,702

Source – Special Task Force

The above table depicts a considerable increase of raids carried out by Special Task Force. It is an increase of 59% of the year 2016 in comparison with the year 2015 and 416% increase in the year 2017. This increase occurs as a result of raids and other.

2.1.7. Reaching out to Public through Community Policing

▪ Conducting of Community Police committees

Contribution made by Community Police committees to create a people friendly police service is of invaluable. Committees were initiated at village level in order to make the community aware on several matters and thereby to find solutions for their issues to create a crime free society and the particulars are given in the following table.

Community Police Committees

Numeric Table - 09

Srl. No	Committees conducted	Number to be conducted	Number conducted
01	Police Advisory committees	5,711	5,053
02	Community Police basic Committees	1,985	2,769
03	Community Police Committees	168,825	153,854

Source – Sri Lanka Police

▪ Assistance to prevent crimes through awareness

Awareness initiatives through creating anti crime attitudes and guilty conscious feeling among the public at rural level are the basis measures to be taken in order to prevent crimes. Such community awareness initiatives and activities carried out within the year 2017 by Sri Lanka Police are shown in the table No.10.

Awareness initiatives and activities carried out

Numeric Table - 10

Srl. No	Awareness initiative /activity	Number of programmes held
01	Awareness on child abuse and child harassment	205,194
02	Awareness on crimes, harassment to women children vehicles drugs	265,814
03	Communicable diseases including Dengu	144,614
04	For school leavers	11,959
05	To enhance social symbiosis	27,865
06	One day Police Mobile services	45,605
07	Activities at mobile police stations	21,743
08	Other awareness and activities	51,443

Source – Sri Lanka Police

2.1.8. Implementing the methods of managing the public grievances

▪ Conducting public day of the Ministry

Fourteen public days were held on Wednesdays during the year under the chairmanship of Hon. Minister and with the participation of the secretary and other officials of the Ministry, officials of the Sri Lanka Police and other institutions under the purview of the Ministry in order to provide the opportunity to the general public to make complaints and allegations



against public institutions and officials and also to provide relief on the matters which are delay or not initiated by the Ministry and other institutions under the Ministry. Six hundred and ninety complaints and appeals out of 1165 made by police officers were finalized and appeals are underway. Also there are 436 appeals which are unable to solve. Number of complaints made by the general public are 73 and 38 out of them were solved and 24 complaints are at the initiation level. Eleven complaints were identified as complaints in which are unable to solve.



▪ Emergency call services and initiation of other public grievance management methods

Two emergency call services are in operation with the objective of informing the police stations to react quickly when a crime takes place. The referrals of emergency call related to Sri Lanka Police through Tel. No. 119 and the referrals from the Tell President project are directly handled by the Ministry while the 119 Emergency Call Division and the projects such as Tell IGP, Public Redress Day of the IGP and Public Relief Room are operated by the Sri Lanka Police.



Number of complaints received and solved through these methods during the year 2017 are shown in the following Numeric Table.

Number of public grievances received and the measures taken**Numeric Table – 11**

Srl. No	Management Measure	2017		Percentage
		Complaints Received	Complaints Solved	
1	118 Emergency Calls	40,936	40,936	100%
2	Tell President	4,499	3,678	82%
3	Tell IGP	2,008	1,638	81%
4	Public Relief Day of IGP	1,500	1,070	71%
5	Public Relief Room	1,566	1,158	74%
6	119 Emergency Calls	1,124,828	1,119,627	99%
Total		1,175,337	1,168,107	99%

Source - 118 Emergency Calls Division & Sri Lanka Police

Complaints received by the 118 National Service were referred to relevant police stations and action was taken to obtain answers within 24 hours. This is considered as solved complaints. Adequate information was not available to investigate 13 complains received by Tell President and other 808 complaints are under investigation.

2.2. Taking necessary measures in making the roles of the Institutions under the Ministry more efficient and productive

2.2.1. Sri Lanka Police in liaison with people in a new approach

A committee, with a view to drawing out necessary plans for putting forward proposals to have the Sri Lanka Police brought in line with the modern day requirements after properly addressing the present shortcomings and weaknesses of the Department and for establishing better and efficient police service in the country in future, has been set up and Action Plan prepared on police reforms were handed over to the Hon. Minister on 31.05.2017. Recommendations stated in the Action Plan will be initiated through Police Reforms Committee restructure management division established in Sri Lanka Police. Consultancy from the international expert on police reforms Sir Hue Orde and Mr. Nishantha Kamaladasa were made in this connection. Frist visit of Mr. Orde was from 23.10.2017 to 27 and a workshop on Restructure management and communication strategies was held at Hotel Taj Samudra under the participation of Mr. Nishantha Kamaladasa , several police officers from Scotland, Secretary of the Ministry, Inspector General of Police along with the officials from Police Reforms Monitoring Committee.



2.2.2. Establishment of a University for Sri Lanka Police

In the year 2015, it was proposed to set up an exclusive university for the Sri Lanka Police. Plans pertaining to the implementation of this proposal are drawn out by a committee instituted by the Ministry. Accordingly, it is expected to recruit approximately 500 students including police officers as well as officers engaged in parallel professions to this university annually. This proposed police university is named as University for Policing and Criminal Justice. Through this exercise, opportunity will be made available to follow preliminary degree courses including Bachelor of Science Degree in Police Science and Bachelor of Arts Degree in Police Administration as well as post graduate degrees pertaining to the discipline concerned. In this connection, arrangements necessary to obtain assistance from the universities in Nottingham and Liverpool in Britain and the Deakin University in Australia are under way. For the proposed police university a land in extent of 16 acres in the Attidiya area belonging the Department of Police has been earmarked and preliminary arrangements in relation to preparation of draft act to set up the university have been set in motion during 2017.

2.2.3 Taking measures to remove the Salary anomalies of the Police Officers

For the purpose of reducing the identified salary anomalies of the Police Service percentage-wise within several years as announced by the Budget Speech of 2016 with the aim of addressing the salary issues of the Police Service, a sum amounting to Rs. 3000 million has been set aside. Making use of such provisional, action was initiated on 28.09.2016 to pay the police officers an allowance of 17% of their basic salaries earned as at 31.12.2015 from the beginning of the year 2016 following the approval of the Cabinet of Ministers. Subsequently Subcommittee on Economic Management recommended for provision of an allowance of 40% for police officers and action was taken to increase their salaries from 23% from 2017.

2.2.4. Taking measures for payment of pension and allowances not paid to date for disabled retired police officers

Approval of the cabinet of Ministers was granted as per Public Administration circular 21/88 to make the allowances unpaid to the disabled police officers who have been retired due to terrorist activities and also for provision of salaries and allowances as per public administration circular 59/89 to police officers who have been retired due to disability occurred in 1988/1989. Cabinet approval was also granted to promote disabled and deceased officers who have not completed 10 years service at the time of their disablement for the pension entitlement.

Also in terms of the decision of the Cabinet of Ministers No 305 of 1982 monthly salaries and allowances are paid to officers up to 55 years who have deceased / permanently disabled

due to terrorist activities and allowance of Rs. 1,500 from 01.01.2013 to retired disabled officers as well.

Action has also been taken to submit Cabinet Memorandum on 06.11.2017 for payment of disablement pension for officers who have rendered their service towards public sector up to maximum.

2.2.5. Establishment of a method for automated payment of fines

Action has been taken to set up an automated method of paying fines with a view to speed up the process of collecting fines for vehicular offences and augmenting the amount of fines accruable to the government revenue by increasing the instances of fines collected making the payment of such fines facile. Action has been taken to institute a technical evaluation committee and permanent procurement committee for the implementation of this project after obtaining the approval of the Cabinet of Ministers. Action is being taken to initiate this project under public, private entity.

2.3. Taking necessary measures to achieve development goals of the Southern Region

- A special discussion on administration of lands in Hambantota district in the Southern Region was held at the Prime Minister's office on 18.08.2017 under the Chairmanship of Hon Minister of Law & Order and Southern Development and with the participation of Hon Minister of Land and parliamentary Reforms, District Secretary, in Hambantota, officials of the Ministries such as Land, Wildlife, Mahaweli and Urban Development.



- A workshop was held from 29 to 30.09.2017 in Tangalle under the contribution of Southern Development Interim Board and with the leadership of District Secretariat, Hambantota in order to prepare a plan on land usage in the district so as to find out the productive way to utilize the crown lands in Hambantota district. Report in that regard was under preparation at the end of the year 2017
- Preliminary plan in order to develop the Southern Region is under preparation by the Department of National Policy Planning and a workshop with regard to preparation of Galle District Development Plan was conducted on 22.08.2017 by the Galle District Secretariat. Active participation of more than 100 officers from this Ministry including Southern Development Interim Board, Department National policy Planning, Galle District secretariat and public, semi Government and NGO s in Galle district were made in this regard.

2.4. International cooperation with Sri Lanka

- Eighth meeting of Internal / Home Ministers in SAARC Countries and 8th meeting of Internal / Home secretaries in SAARC Countries, 8th meeting of Immigrant officials were held from 11 to 13.07.2017 at Galle Face Hotel. Inauguration ceremony of the said meeting was held under the patronage of Hon Ranil Wickramasinghe, Hon Sagala Ratnayaka, Minister of Law & Order and Southern Development, and with the participation of relevant Ministers, state Ministers, Deputy Ministers and High Commissioners. Regional issues including Drugs trafficking, money laundering, human trafficking were discussed at the meeting.



- Hon. Sagala Ratnayaka, Minister of Law & Order and Southern Development attending the workshop held on 08.08.2017 at Bandaranayaka Memorial International Conference Hall in relation to combat international crimes and terrorist activities in South Eastern region.



- A meeting of Hon Sagala Ratnayaka , Minister of Law and Order with Mr. Sheeliyang, Ambassador of Republic of China to Sri Lanka on 14.08.2017. Activities between the countries were discussed.



- UN Regional Conference on crucial incident management in relation to drugs and crimes. and response for distance Islands was held on 22.08.2017 in Colombo and Hon Minister of Law & Order and the Secretary of the Ministry were participated at the session.



- A workshop on illegal migration, trafficking of weapons and Boarder Security was conducted on 14.09.2017 at Temple Trees with the participation of CID Officers in South and South Eastern Region. Hon Minister of Law & Order, officials including Secretary of the Ministry, Inspector General of Police were participated and discussions were held in order to get the contribution of International police in regard to those issues.



- Hon Sagala Rathnayaka, Minister of Law & Order and Southern Development in a meeting on 07.09.2017 with Mr. James Dawris, High Commissioner to Britain and Mr. Richard Walton, consultant prevention of terrorism and Director, Global Institution on prevention of terrorism.



- Hon. Minister of Law & Order participating at the Indian Marine conference on 31.08.2017 on strategically important matters in Indian region and marine security.



2.5. Taking measures to enhance the progress of the Ministry and the Institutions operating under the Ministry

2.5.1 Towards enhancing the efficiency of the Ministry and its institutions

A training workshop on Advance “B” Account and Establishment Matters was conducted for the offices in charge of the subjects of the Ministry and all other institutions operating under the Ministry over two days from 12.10.2017 to 13.10.2017. Officers numbering 150 participated in these sessions. This workshop was conducted under the direction of the Chief Internal Auditor of the Ministry and Chief Accountant of the Ministry of Primary Industries and Assistant Secretary (Admin) of this Ministry were participated as resource persons.

2.5.2. Holding the Progress Review Meetings

Arrangements were made to hold the first, second, third and fourth quarterly progress review meetings in liaison with the Ministry and all institutions coming under its purview during the year under review. It was thereby possible for such institutions to identify their inherent issues, find out solutions thereto and take necessary action for its implementation and also go for measures required to prepare future plans thereon accordingly.



Progress review meeting in session

2.5.3. Holding the Audit and Management Committee Meetings

According to the audit plan for the year 2017, the Audit and Management Committee meetings of the Ministry were held for the first, second, third and fourth quarters and the preparation of answering reports for referral to the Committee on Public Accounts held in relation to 2015 and 2016 in regard to physical and finance performance were carried out.

2.6. Progress of the Inter Ministerial Coordination work

- Twenty bicycles and four beach rovers were received by the Tourist Police Division of Sri Lanka Police under the Rs. 50 million provisions allocated to Ministry of Tourism Development and Christian Religions Affairs so as to act in regard to the security and issues faced by the foreigners without delay. Those Bicycles were distributed under the patronage of Hon. Sagala Ratnayake, Minister of Law & Order and Hon. John Amaratunga, Minister of Tourism Development and Christian Religions Affairs on 26.12.2017 at the Torinton Square, Colombo.



- Ten Sectorial Committees have been set up under National Action Plan for Protection and Promotion of human rights 2017 – 2021. The committee on Initiation of relevant plans to prevent harassments was initiated with the chairmanship of the secretary of this Ministry and with the participation of Additional Secretary (II), Senior Assistant Secretary (II) and all the stateholders. Initiation of relevant activities to prevent harassment, monitoring and reporting progress is carried out by this committee.

- The Additional Secretary (I) represented the Ministry as a member of the controlling committee of the National Authority for Victim and Witness Protection (of a crime) in accordance with the provisions of the Assistance to and Protection of Victims of Crime and Witnesses Act, No. 04 of 2015.
- The Additional Secretary (I) representing the Ministry functioned as a member in the International Red Cross financed stakeholder participatory committee on minimizing the over crowding of the inmates in the prisons exceeding the stipulated number not in keeping with the international standards, appointed by the Cabinet of Ministers.
- Additional Secretary (I) represented the Ministry as a member of the Oversight Sub Committee of the Sri Lanka Parliament on the subject of updating the national transport policy for the purpose of updating the national transport policy.
- Additional Secretary (I) representing the Ministry as a coordinating officer, made her active contribution towards the programmes conducted by the Ministry of Children and Women's Affairs and institutions coming under its purview.
- Four supervision groups were set up under four scopes with the coordination of the Ministry of Foreign Affairs and Ministry of Development Strategies and International Trade as a focal point the GSP+ monitoring mechanism. Additional Secretary (II) of the Ministry acts as the leader of the Good Governance Group (Drugs trafficking and anticorruption). Collection of information updating with regard to relevant scopes are carried out by this Ministry.
- Additional secretary (II) Co-ordinated reporting of the progress of recommendations made by UN High Commission on Refugees to Prime Minister's Office.
- Additional Secretary (II) as a stakeholder attended the discussion on Human Trafficking at US State Department with the coordination of Ministry of Foreign.
- Additional Secretary (II) represented the Ministry as a stakeholder for Public Delivery System which is initiated by Ministry of National Policy and Economic Affairs.
- Additional Secretary (II) represented the Ministry as a member of Peace building oversight committee which is initiated under the Ministry of Foreign Affairs and with the co-ordination of UN Office.
- Four programmes were conducted under different themes for the officers in this Ministry and the institutions under the Ministry with the financial sponsorship of this Ministry and the Ministry of women and Child Affairs. Particulars of programmes are given below.

Particulars of the Programmes conducted**Numeric Table - 12**

Name of the Programme	Date initiated	Resource Persons	Participation
Awareness Programme on issues faced by women due to gender attitudes	27.04.2017	Mr. Indika Dayaratne Training Consultant and community Development Consultant on Gender and Male contribution to combat violence against women	93 officers
Discussion in relation to prepare action plan for women headed house holds	30.05.2017	Additional Secretary (Admin) of Ministry of Law & Order and Southern Development and Additional Secretary (Development) Ministry of Women and child Affairs	17 officers
Awareness Programm on Policies to combat sexual harassment at work place.	29.09.2017	<ul style="list-style-type: none"> ▪ Mrs. Menaka Herath Director (Education and Special Programmes) Human Rights Commission ▪ Mr. M.A.N. Chandrasiri Director Acting (Examination & Investigation) Human Right Commission 	97 Officers
Establishment and enforcement of Investigation Committee on sexual harassment as per polices to combat sexual harassment at work place.	26.12.2017	Secretary, Ministry of Women and Child Affairs and Additional Secretary (Admin) Ministry of Law & Order and Southern Development	65 officers

Source – Administration Division of the Ministry

- Senior Assistant Secretary (I) of the Ministry represented the Ministry as a member of Provincial Management Committee which is under the Department of Immigration and Emigration.
- Senior Assistant Secretary (I) represented the Ministry in the Programme for Creating Colombo and Suburbs with an area of scenic beauty, a programe initiated by Ministry of Defence.

- Senior Assistant Secretary (I) attended in meetings at Ministry of Justice on spot fine initiated by Sri Lanka Police.
- Senior Assistant Secretary (I) was a member of Committee on recovering of arrears of Government Officers Advance “B” Account paid by Police Officers.
- Director (Planning) is the committee member for Assistance for preparation of National Policy for sustainable consuming and production initiated by “Switch Asia” a project of European Union.



2.7. Performance of the monitored development projects

- The prefabricated building project implemented under the supervision of the Central Engineering Consultancy Bureau with a view to provide for the residential facilities and sanitary amenities to officers of the Police and Special Task Force has constructed 514 buildings for the Sri Lanka Police and 186 buildings for the Special Task Force at the end of the year 2017. By the end of the year 2017, the number of buildings under construction for the Sri Lanka Police was 05. Construction of buildings of STF was finalized for 34 buildings and other activities are in progress. A sum of Rs. 301.27 million out of the provisions of Rs. 313 million allocated to Sri Lanka Police for 2017 and Rs. 167.9 million out of the provisions Rs. 175 million allocated to Special Task Force were incurred for the initiation of relevant projects.



Prefabricated building units after completion

- Out of the allocation of funds for the year 2017, a sum of Rs. 11.17 million has been disbursed for the development of the Katana Police Academy with a view to upgrade the facilities necessary for developing the police officers professionally.

- Preliminary training for new officers recruited to Sri Lanka Police were held in Kalutara Police Academy and Rs. 93.3 million were incurred for development activities of the Academy.

- Action was taken under the direction of the Ministry to construct new police buildings at a cost of Rs. 1,037 million towards the development of the buildings in the Sri Lanka Police. Construction work of 08 new buildings were finalized and 30 buildings are under construction .



Accommodation facility at Mallasekara mawatha for women officers

- A sum of Rs. 296.64 million was incurred out of Rs. 325 million allocated for 2017 in order to finalize the construction work of 43 buildings out of the planned projects for STF. Seventeen Projects are under construction.



Buttala camp of Govt. Gazetted officers after completion

- Preliminary Procurement to purchase of 18 horses for the convenience of vehicular system and to purchase of 50 dogs to the kennel division to streamline the crime investigation in Sri Lanka Police were initiated in the year 2017
- Amount of Rs.100 million allocated to Sri Lanka Police for the year 2017 were transferred to Special Task Force in order to construct barracks in Galle, Dambulla and Hambantota Camps. Twenty five percent of construction was finalized incurring Rs. 25.5 million.
- A provision of Rs. 500 million allocated for the project to increase the number of Police Stations in Sri Lanka Police upto 600 was utilized in the year 2017 to complete the following buildings.

Completed Police Stations**Numeric Table - 13**

Con No	Name of the police station	Police Station Number	Date opened	Police Division
01	Yakkala	473	23.01.2017	Gampaha
02	Pallewela	474	23.01.2017	Gampaha
03	Gothatuwa	475	27.01.2017	Nugegoda
04	Imaduwa	476	10.02.2017	Galle
05	Batapola	477	10.02.2017	Elpitiya
06	Haldummulla	478	22.04.2017	Bandarawela
07	Ambagasdowa	479	22.04.2017	Bandarawela
08	Bogahakumbura	480	22.04.2017	Bandarawela
09	Parasangaswewa	481	07.06.2017	Anuradhapura
10	Moragoda	482	15.07.2017	Anuradhapura
11	Udappuwa	483	15.07.2017	Puttalama
12	Arachchikattuwa	484	15.07.2017	Chilaw
13	Egodauyana	485	29.08.2017	Mt.Lavenia
14	Meepe	486	29.08.2017	Nugegoda
15	Agalawatta	487	23.10.2017	Kalutara
16	Duggalpitiya	488	27.10.2017	Negambo
17	Warakagoda	489	24.11.2017	Kalutara

Source – Sri Lanka Police

- A sum of Rs. 92.5 million was spent under the provisions allocated in 2017 for frequency for Police Information and Communication System which is introduced with a view to develop new information technology to Sri Lanka Police. Also the Police Information and Communication System project initiated few years ago was reviewed as per requirements of Sri Lanka Police and recommendation from Department of National Planning was obtained to the concept report submitted to initiate the project under 02 stages during 2018 – 2024. Approval of the Cabinet of Ministers was granted on 10.10.2017 in order to initiate the first stage of the project as a pilot project during 2018 – 2020 covering Western Province.
- A sum of Rs. 25 million and Rs. 7.2 million were incurred respectively by Sri Lanka Police and National Dangerous Drugs Control Board for drug prevention programmes as per the budget proposal 2017.
- The Numeric Table No. 12 shows the progress of the 724 projects set in motion in the districts of Galle, Matara and Hambantota, Monaragala, Ratnapura by making use of the provision of Rs. 1,000 million allocated towards the development of the Southern Region during 2017.

Progress of the Southern Region Development Projects

Numeric Table – 14

District	Provisions Allocated (Rs. M.)	No. of Projects Approved	Financial Progress (Rs. M.)	No. of Projects Completed	No. of Projects Ongoing
Galle	69.6	25	20.5	1	-
Matara	719.5	552	73.1	31	75
Hambantota	118.6	60	66.7	1	5
Monaragala	68.9	55	46.1	1	1
Ratnapura	23.4	32	6.1	1	1
Total	1,000	724	212.5	35	82

Source – Planning Division of the Ministry



- It is envisaged to enhance Dedduwa which was identified as an area attracted by foreigners as a Tourism destination. Most of the lands proposed for the projects were identified as marshy lands and as such several tests are underway. Hydrolic test was done in 2017.
- Plans were initiated with the assistance of Department of Wildlife to construct the dam of Athuru Mithuru Tank which is in the Yala Sanctuary and in a dilapidated condition. It is envisaged to finalize the project during the next year following necessary survey by the Department of Irrigation.
- As per the plans proposed to develop towns in Southern Region preliminary plans were finalized to initiate development of Deniyaya town. Under the project suitable lands were identified to develop Deniyaya Hospital as a General Hospital and a soil test was finalized. The project is due to initiate during the next year.

- With the coordination of Southern Development Board, Department of Wild Life and Sri Lanka Tourist Board a paper in order to solve the issues arised in the maintenance of Yala Sanctuary was referred to Cabinet Sub Committee on Economic Management and Recommendation was received to take necessary actions under Sri Lanka Tourism Development Authority. Also action is being taken to prevent environmental pollution in Bundala and Kalametiya and also to conserve those areas so as to preserve bio diversity.

- Action is being taken to establish Investiment, Industries and Tourism Zones within Southern Region. A land of 2000 acres for Hambantota Industries Zone, 4000 acres for Monaragala Zone and a suitable land for Ratalankawatta Industrial Training Centre were selected and lands selection is underway for the Tourism Development Project in Akurala area in Hikkaduwa and expansion of old dutch cannal. Acquisition of lands will be initiated accordingly.



- Necessary measures are underway to enhance tourism in the area where Tangalle Prison was housed following the prison was moved to Angunakolapalessa and also to develop Bentota River as a Tourist attraction area with improved cultural values.

- **Reconstruction of Eclectic Lamp System in Galle Fort**

Lamps designed according to the old model and fixed on the walls of Galle Fort are a special feature which enhances the historical value. Renovation of those lamps is underway by the Central Engineering Consultancy Bureau. Value of the project amounts to Rs. 4.2 million. Sixty percent (60%) of the project was finalized at the end of the year 2017 incurring a sum of Rs.0.89 million and electric cables were repaired and it is envisaged to finalize the work during the year 2018.



▪ **Reconstruction of Electricity System in Courts complex in Galle Fort**

This project was initiated in view of preparing the open square in front of the courts complex with new electricity system in order to conduct several cultural programmes. A sum of Rs. 0.23 million was incurred at the end of 2017 and achieved 35% of progress.



03. Divisional Performance

3.1. Administration Division

All the institutional as well as internal administration matters of the Ministry are handled by this Division.

- Changes in the staff of the Ministry were as per the Numeric Table No.13 and the matters of concern involving it were attended by the Administration Division.

Changes in the Staff - 2017

Numeric Table – 15

#	Designation	Service	Approved Cadre	No. of Officers transferred out	No. of Officers retired	No. of Officers resigned	No. of Officers transferred in
1	Secretary		01	01	-	-	01
2	Chief Finance Officer	S.L.Acc.S.	01	-	-	-	01
3	Senior Assistant Secretary	S.L.A.S.	03	01	-	-	01
4	Director	S.L.A.S.	01	-	01	-	
5	Assistant Secretary	S.L.A.S.	03	-	-	-	01
6	Co-coordinating Secretary to the Secretary	Temporary	01	01	-	-	-
7	Public Management Assistant	P.M.A.S.	40	01	-	01	-
8	Driver	D.S.	15	01	-	-	-
9	KKS	O.E.S.	18	01	-	-	-

Source – Administration Division of the Ministry

- Officers numbering 343 were sent to 24 local training courses during the year 2017 with the objective of enhancing the knowledge, technical skill and language proficiency of the staff.

Local Training**Numeric Table - 16**

Course of Training	No. of Officers Detailed
Transport Management	01
Preparation of Cabinet Memoranda	03
CIGAS Training	04
Diploma on Public Procurement and contract administration	01
Training on Computerized Government Payment System	04
Training on Office administration file management and Establishments Code	01
Certificate Course in English	01
Workshop on Media	01
Awareness Programme on the Provisions of the Establishment Code	02
Certificate Course on Research System	01
Workshop for Preparation of Project Proposals	02
Diploma in English	02
Certificate Course for Public Defence Officers	01
Course on Accounts and Administration activities	150
Speech Training	01
Media Training	01
Training in Tamil Language	60
Certificate Course in English	01
Certificate Course on Productivity	03
Progress review programme for staff officers	17
Capacity building for SLAS Class III Officers	01
Capacity building for Sri Lanka Accountant Service Class 1 officers	01
Productivity Training workshop	142
Outbound Training	92
Total	493

Source –Administration Division of the Ministry

- During the year 2017, twelve (12) staff officers of the Ministry participated in the overseas training courses and conferences and the details of which are given in the Numeric Table No. 17.

Details of Foreign Training of the Staff Officers of the Ministry**Numeric Table - 17**

#	Name of the Officer	Designation	Country	Course of Training / Conference	Duration
01	Mr. Jagath P Wijeweera	Secretary	China	Delegation visit	07
02	Mr. A.L.M. Saleem	Additional Secretary			
03	Mr. D.B. Wijemanna	Co-ordinating Secretary			
04	Ms. Vijitha Seneviratne	Additional Secretary	China	Workshop on Population, Sustainable Development and Poverty Alleviation 2017	21
05			Thailand	WHO South-east Asia ministerial meeting on accelerating actions for implementation on decade of action for road safety	03
06	Mr. Nishantha Weerasinghe	Senior Assistant Secretary	Canada	Field Study Tour	03
07	Mr. V.K.H. Kolitha	Chief Accountant	China	Workshop on Finance Management and Zero based Budget Method 2017	21
08			Malaysia	Capacity Building programme for Class I officers in Sri Lanka Accountants Service	07
09			England	Public Procurement and Contract Administration	11
10	Ms. Ratna Edirisinghe	Director / Planning	China	Workshop on Economic Development and finance Management 2017	21
11	Mr. D.S. Samarawickrama	Chief Internal Auditor	China	Programme to Enhance China Sri Lanka project	14
12	Mr. K.A.B. Kuruppu	Accountant	China	Programme to Enhance China Sri Lanka projects	14
13			England	Public Procurement and contract administration	11
14	Miss. K.K.S. Lakmini	Assistant Director (Planning)	China	Workshop on Anti-Cybercrime	21
15	Ms.J.M.E. Lakmini	Accountant	China	Workshop on Anti-Cybercrime	21
16	Mr. Oshada Gunathilake	Assistant Secretary	Hon Kong	International Programme on Management	08
17	Ms. D.M.C.K. Dissanayaka	Administrative Officer	Malaysia	International Programme on professional transformation for Women Leadership	08

Source –Administration Division of the Ministry

- 13 Cabinet Memoranda in relation to matters concerning administration and establishment have been submitted to the Cabinet of Ministers and approval thereof has been obtained.
- The 14th Floor of the Secretariat Building for Personal Identity (Suhurupaya) was obtained through a cabinet approval and arrangements were made in January 2017 to house the Ministry in that floor.

- Contributing to the matters of administration and establishment connected to the institutions operating under the Ministry.
 - Further actions were taken in regard to 679 files received in relation to all types of losses and damages and 454 files in relation to compensation payments for Sri Lanka Police and STF.
 - Approval was made for 224 payments in relation to FR 115 and FR 835 for rent several buildings for Sri Lanka Police and STF.
 - Eighteen requests were received in relation to Information Act and 17 were solved while one request was rejected.

 - Sixty three posts were made permanent while 235 promotions and 439 retirements and 54 training were made for staff of Civil in Sri Lanka Police. Necessary action was made in relation to disciplinary actions of 82 files.

 - Approval was made for 583 Foreign leave requests of officials in Sri Lanka Police and Special Task Force.

- Carrying out the work such as duties involving the purchase of office equipment and furniture required by the Ministry, seeing to the proper upkeep of the tidy office and its premises, work involving the settlement of water bills, electricity bills and office rent and activities relating to repairing and servicing of computers, photocopiers, printers, fax machines, vehicles etc. with the objective of running the affairs of the Ministry in an efficient way and maintaining it as a people friendly institution.

3.2. Police Division

- In regard to career promotions for officers in the Sri Lanka Police action has been taken to grant promotions to 43 officers to the post of Assistant Superintendent of Police from the post Chief Inspector of Police 24 officers to the post of Superintendent of Police from the post of Assistant Superintendent of Police, 08 officers from Assistant Women Superintendent of Police to women Superintendent of Police 03 officers to the post of Senior Superintendent of Police from the post of Superintendent of Police, 26 officers to the post of Deputy Inspector General of Police from the post of Senior Superintendent of Police and 02 officers to the post of Senior Deputy Inspector General of Police from the post of Deputy Inspector General of Police in the Sri Lanka Police. Also action has been taken to send 25 backdates for promotions to National Police Commission

- Approval was granted to make permanent in the service for 50 Government Gazetted officers and recommendations to make permanent for 38 officers were sent to National Police Commission. Approval was also granted to re-employ 5 Government Gazetted Officers on contract basis during the year 2017.

- Under retirement of officers in Sri Lanka Police and Special Task Force that are coming under the purview of the Ministry, approval was granted to retire from service 41 government Gazetted officers and recommendations in relation to 49 officers were sent to National Police Commission.

- Action was initiated to recruit of 97 officers in 04 posts in order to recruit officers with Tamil language competency. Recruitment and Promotions procedure for Support Service in Police were forwarded to National Police Commission for approval.

- Approval was granted to set up 12 new police stations and police posts, 04 police divisions and 04 divisions, 08 special divisions and to remove one Police Post during the year under review.

- Approval was granted to 361 officers in Sri Lanka Police and Special Task Force to proceed to take part in overseas trainings and seminars and 49 officers in Local Training.

- Committee which was setup under the chairmanship of secretary to attach officers in relation to VIP Security met 02 times during the year 2017 and 128 requests were taken into consideration and 12 officers were attached thereon.

- Action was taken to send 20 officers to south sudan for UN Peace Force.

- Necessary action was taken to confer Purnabhumi Award for 403 Police Officers and Desa Putra Award to 11 officers and Police Bravery Award to 09 officers while Police Excellent Service Medal was conferring to 1,306 officers in Sri Lanka Police
- Complaints numbering 38 referred to this Ministry against Police Officers were investigated and legal action was taken to provide relief to the prejudiced parties.
- Preparation of 14 cabinet memoranda under the signature of Hon. Minister seeking approval of the Cabinet of Ministers.
- Observation reports of the Hon. Minister were forwarded to the Cabinet of Ministers and such observations for 28 Cabinet Memoranda referred from other Ministries were dealt with during the year.
- Putting forward proposals necessary to enter into memoranda of understanding with International Redcross Committee, SAARC and UN office for drugs and crimes and with countries such as Indonesia, Iran, Turkey, Qatar, Australia, South Africa, Russia, Vietnam, Belgium, Korea, United Arab Emirates and Thajikistan in order to make role of Sri Lanka Police an efficient and productive way to maintain law and order in the Country and also taking relevant actions to sign those agreements.
- Submission of 43 answers for Parliament questions expected for oral answers and answers for 09 questions under standing orders 23/2 and preparation of 111 reports requested for recommendations from Parliamentary oversight committee, Public Petitions Committee and the Parliamentary Commissioner for Administration (Ombudsman) during the year under review.
- Coordination activities of 08th meeting of Internal Home Ministers in SAARC countries and 8th meeting of Internal Home Secretaries of SAARC Countries from 11 to 13 July 2017, visit of Mr. Ben Emerson a Special UN reporter from 09-15 July 2017, UN drugs and crime regional summit from 21-22 August 2017 and United Nations CTED workshop from 05-07 June 2017.
- Granting approval in relation with security for film direction, Teledrama, Advertisements, Weddings and several trainings under 231.

3.3. Finance Division

3.3.1. Financial Provisions and Utilization

- The financial provisions of 2017 were effectively managed and accordingly, the financial progress of the Ministry was 77% of the total provision. (the Recurrent Expenditure 99% and the Capital Expenditure 27%) The Department of National Budget, during 2017, has set aside a sum of Rs. 10,766,056,000 for capital and recurrent expenditure and a sum of Rs. 8,290,630,554 has been incurred as expenditure.

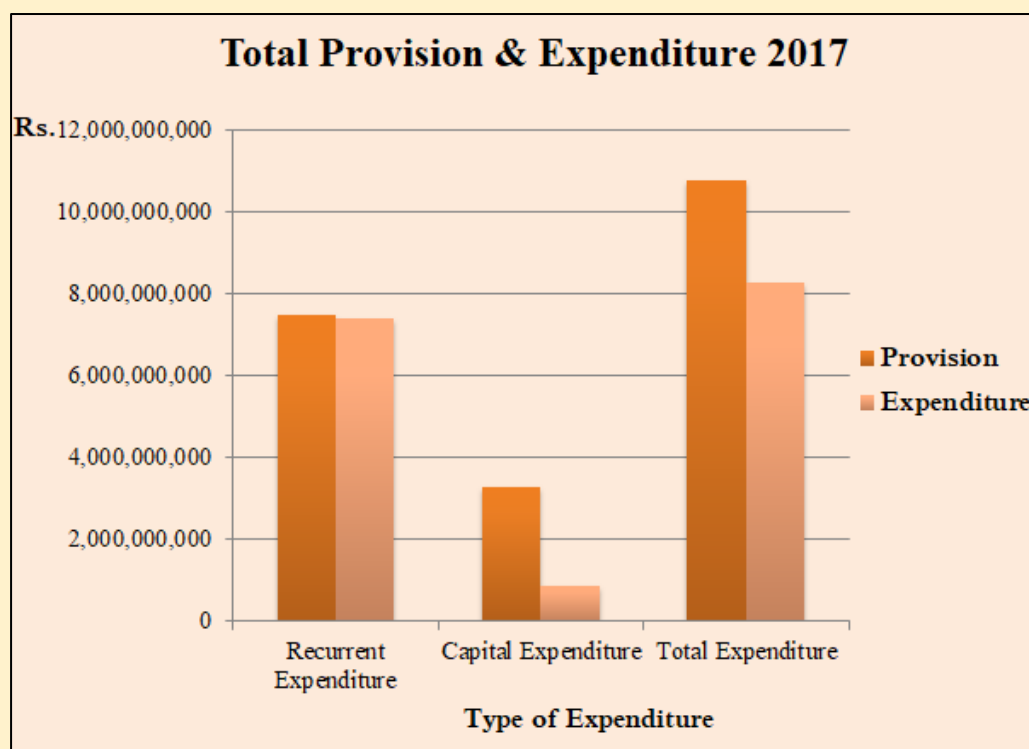
The manner in which the total provision and the total expenditure have been divided as capital and recurrent expenditure is as shown below.

Financial Provisions and Utilization - 2017

Numeric Table – 18

Type of expenditure	Total Provision		Total Expenditure		Percentage of expenditure
	Amount (Rs.)	Percentage	Amount (Rs.)	Percentage	
Recurrent	7,493,361,000	70%	7,403,595,349	89%	99%
Capital	3,272,695,000	30%	887,035,205	11%	27%
Total	10,766,056,000	100%	8,290,630,554	100%	

Source – Finance Division of the Ministry



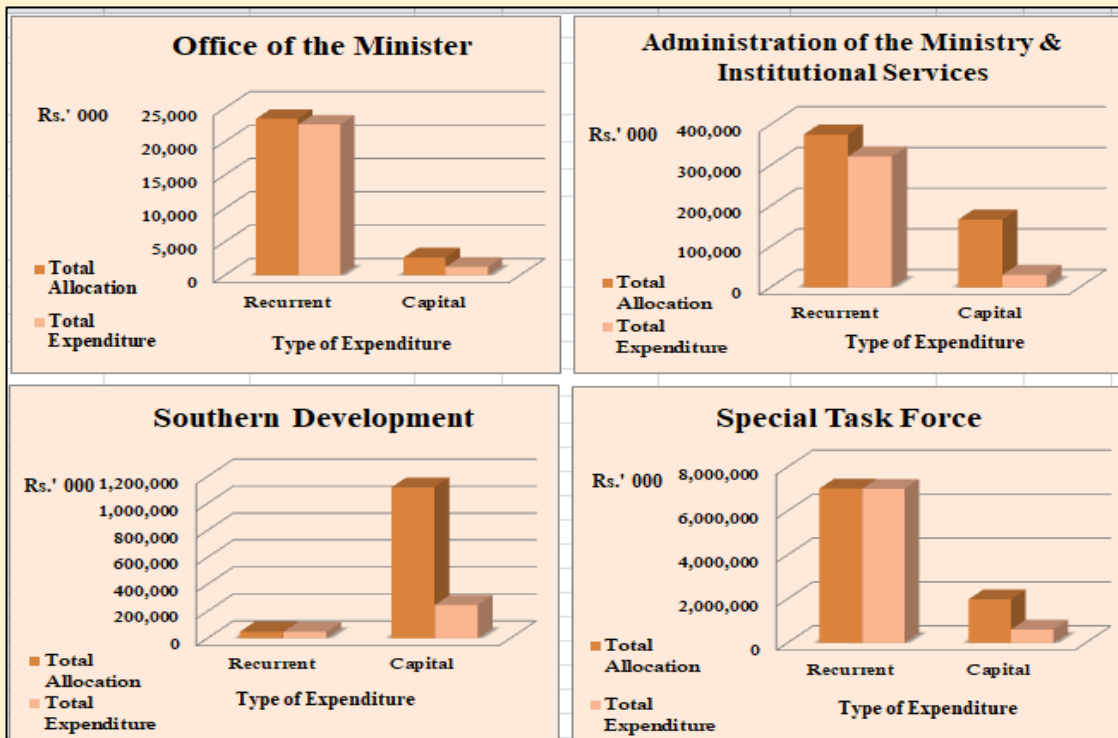
Detailed Project-wise Financial Provisions and Utilization - 2017

Numeric Table - 19
Rs. '000

Project	Type of Expenditure	Estimated Provisions	Supplementary Estimate Allocation	Transfers under F.R. 66	Net Provision	Total Expenditure	Percentage of Expenditure
Office of the Minister	Recurrent	23,550	-	(100)	23,450	22,592	96%
	Capital	2,700	-	-	2,700	1,283	48%
Administration & institutional Services of the Ministry	Recurrent	358,770	20,000	(3,575)	375,195	320,823	86%
	Capital	62,240	100,000	3,675	165,915	30,496	18%
Special Task Force	Recurrent	6,529,266	494,600	-	7,023,866	7,013,724	100%
	Capital	677,000	1,305,530	-	1,982,530	609,443	31%
Southern Development	Recurrent	28,500	20,000	-	48,500	46,456	96%
	Capital	119,050	1,000,000	-	1,119,050	245,813	22%
Staff of the State Minister	Recurrent	22,350	-	-	22,350	-	-
	Capital	2,500	-	-	2,500	-	-
Total	Recurrent	6,962,436	534,600	(3,675)	7,493,361	7,403,595	99%
	Capital	863,490	2,405,530	3,675	3,272,695	887,035	27%
Full Total		7,825,926	2,940,130	-	10,766,056	8,290,630	77%

Source – Finance Division of the Ministry

Projects-wise Total Provision and Expenditure



3.3.2. Dealing with Financial Matters

- In forwarding budget estimates for the year 2018 to the Department of National Budget, action has been taken to collect and send the budget estimates of the institutions coming under this Ministry.
- The limits of expenditure and receipts involving advances to public officers were properly managed. The opening balance of the Advance Account “B” as at 01.01.2017 was Rs. 129,161,105.00 while the closing balance of it as at 31.12.2017 was Rs. 107,451,723.69.

Public Officers Advance Account “B” – Year 2017

Numeric Table - 20
Rs. '000

Subject	Maximum Limit of Expenditure	Minimum Limit of Receipts	Maximum Limit of Debit
Limits authorized by the Appropriation Act	1000,000	75,000	230,000
Actual values as at the end of the year	82,277	100,225	107,451
Total	182,277	175,225	337,451

Source – Finance Division of the Ministry

- Action was taken to forward the following reports due to be sent to the General Treasury on schedule within the prescribed periods.
 - Monthly Cash Imprest Application – during the first working days of each month
 - Monthly Accounts Summary – during the first 02 days of each month
 - First Supplement of the Annual Accounts Summary 2016 – before the 18th of January 2017
 - Second Supplement of the Annual Accounts Summary 2016 – before the 31st of January 2017
 - Report on Salaries and Cadre – before the 15th of each month
 - Report on General 172 Receipts - before the 10th of each month
 - Report on Official Bank Accounts - before the 15th of each month
 - Imprest Account Reconciliation Report – once a quarter
 - Report on the General Deposit Account Balance 2016 – during the first working days in the year 2017
 - Report on the F.R. 135 Delegation of Authority 2018 – before the last date of the year 2017
 - Annual Cash Imprest Application 2018 – before the last date of December 2017
- Forwarding the monthly bank reconciliation reports that are to be sent the Auditor General’s Department - before the 15th of each month.

- The financial management activities of the Ministry were carried out in compliance with the financial regulations, treasury circulars and orders and as such, all matters involving receipts and payments and the accounting activities were properly maintained.
- The appropriation account report 2016, the reports relating to the circular on accounts settlement and the reconciliation report of the Public Officers Advance Account “B” were dispatched to the institutions concerned on the prescribed date.
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3.3.3. Dealing with procurement work of the Institutions coming under the Ministry

- The Procurement Committee (Construction) and the Procurement Committee (Goods) have been met on 05 and 03 occasions respectively and decisions have been made on the following projects.

Ministry of Law & Order and Southern Development

- 1.) The Procurement Committee of the Ministry arrived at the following decisions in relation to 8th meeting of Internal/Home Ministers of SAARC countries, Secretaries and Immigrant officials meetings which was held from 11.07.2017 to 13.07.2017.
 - The committee arrived at a decision to award the Tender on 22.06.2017 for allocation of a suitable Hotel for accommodation of representatives at a price of Rs.8,275,943.30 (without VAT).
 - A decision was made to award the Tender on 07.07.2017 on leasing of vehicles for provision of transport for the summit.
 - A decision was made to award the tender on purchase of 100 file bags required for the summit at a price of Rs. 250,000.00 (without VAT) on 04.07.2017.
 - Procurement decisions were made to award the Tender on event management for the 8th summit of International /Home Ministers on 10.07.2017 at a price of Rs. 1,109,300.00 (without VAT).

- Procurement decision was made to award the Tender for Dinner for the representatives participated in SAARC summit by the secretary of this Ministry at Kingsbury Hotel on 04.01.2017 at a price of Rs. 445,900.00 (without VAT).
- A dinner was arranged by the Hon. Minister as well and it was decided to award the tender on 11.07.2017 at a price of Rs.660,000.00.

Special Task Force

1.) Cabinet Appointed Standing Procurement Committee

- Awarding the tender on 11.12.2017 for purchase of 6 vehicles for UN Peace Task Force at a value of Rs. 1,729, 072.80.
- Decision was arrived to award the tender on 05.12.2017 on construction of married officers housing complex in Kalapaluwawa at a value of Rs. 289.59.

2.) Ministerial Procurement Committee – Constructions

- Awarding of tender on 17.06.2017 on construction of building for Government Gazetted officers at a price of Rs. 17, 374, 420.00 (without vat)
- Decision was made to award the tender on 08.05.2017 on construction of buildings at No. 54 of Katukurunda Police Training College at a value of Rs. 66,631,205.00 (without vat).

3.) Ministerial Procurement Committee -Goods

- Awarding of the tender on 18.08.2017 on purchase of 5,000 Black leather boots for STF at value of Rs. 14,315,027.50 (without VAT).
- Decision was made to award the tender on 11.10.2017 on purchase of 8,000 leather boots for STF at a value of Rs. 33,914,400.00 (without VAT)

Decision was made to award the tender on 05-09-2017 to purchase 2500 combat harness for STF at a value of Rs 11,882,648.70

- Decision was made to award the tender on 18.09.2017 on purchase of water dispensers and instruments for UN Peace keeping force at a value of Rs. 38,589,411.97 (without VAT)

- The tender on purchase of 21 containers for UN Peace keeping force was awarded on 20.09.2017 at a price of Rs. 56,690,000.00 (without VAT).
 - Procurement decision was made to award the tender on purchase of communication Instruments required for UN Peace keeping force on 29.09.2017 at a price of Rs. 121,412,359.41
 - Procurement Decision was made to award the tender on purchase of medical instruments for UN Peace Keeping force on 06.09.2017 at a value of Rs. 3, 320,606.00
 - Decision was made to award the tender on purchase of bullets, instruments to combat riots required by UN Peace keeping force on 18.08.2017 at a value of Rs. 60,260,000.00.
 - Decision was made to award the tender on purchase of 6,000 sports shoes for STF on 27.10.2017 at value of Rs,. 17,442,500.00 (without vat).
 - Decision was made to award the tender on purchase of water Bowser (3500 – 6000 cc) for STF on 18.08.2017 at a value of Rs. 12,500,000.00 (without Vat)
 - Decision was made to award the tender on purchase of vehicle to carry light vehicles (3500-6000 cc) on 18-08-2017 at a value of Rs 10,250,000.00 (without Vat)
 - Procurement Decision was made to award the tender on purchase of 40 motor bicycle for STF on 11.09.2017 at a price of Rs. 35,990,000.00.
 - It was decided to award the tender on purchase of trucks for STF on 26.10.2017 at a value of Rs. 9,500,000.00.
 - Decision was made to award the tender on purchase of tyres for vehicles and motor bicycles for STF on 06.09.2017 at a value of Rs. 11,882,648.70.
- **Approval for the Departmental Procurement Committee recommendations**
- Action in terms of the procurement guidelines was taken, to grant approval for the recommendations of departmental procurement committee pertaining to Sri Lanka Police on 04 procurements. Those procurements are purchase of 28,000 pairs of shoes, purchase of 20 000 rain courts, and construction of new buildings at Thirukkivil Police Station.

▪ **Opening of Procurement Bids**

Twenty nine bids were opened during the year 2017. Three bids were related to Ministry 25 bids were related to STF while one is related to Sri Lanka Police.

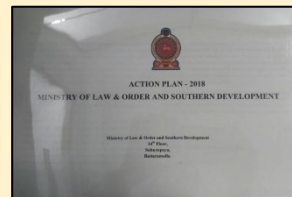
- Four progress review meetings were held during the year 2017 in view of seeking solutions to issues arrived and reviewing of progress of procurements.
- Seven letters of credit for Sri Lanka Police and one for STF were issued in relation to procurements.

3.3.4. Obtaining the approval of the Cabinet of Ministers

- Preparation of 03 Cabinet Memoranda on which the approval of the Cabinet of Ministers should be obtained under the signature of the Hon. Minister and submission of such memoranda to the Cabinet of Ministers and taking necessary action to comply with the cabinet decisions.

3.4. Planning Division

- Preparation of the Action Plan of the Ministry and the institutions under purview of the Ministry adhering to the Public Finance Circular No.01/2014 in relation to the year 2018 as per the estimate of provisions and budget proposals and forwarding it to the institutions concerned.
- Evaluation of 14 development project proposals of the Sri Lanka Police and the Special Task Force and submission of such proposals to the Department of National Planning in such a manner as to enabling the availability of the necessary recommendations to the Department of Budget for implementing such projects.
- Preparation of 15 Cabinet Memoranda which require approval for the implementation of the development project proposals and submission of such memoranda to the Cabinet of Ministers under the signature of the Hon. Minister and, upon approval, making such projects available to the relevant institutions for implementing them and taking follow up action on such projects. Under this task, cabinet memoranda in relation to the Ministry 09 Cabinet Memoranda in relation to the Sri Lanka Police, 05 Cabinet Memoranda pertaining to the Special Task Force and 01 Cabinet Memoranda concerning the National Dangerous Drugs Control Board have been submitted as per financial circular No.402.
- Preparation of monthly and quarterly progress reports of the Ministry and the institutions under its purview and submission of such reports to the Presidential Secretariat, the Department of Project Management and Operations and other relevant institutions.
- Conducting four (04) progress review meetings during the year in order to review and discuss whether the activities of the year assigned to the Ministry and the institutions coming under it are carried out as planned, reasons for variances, if any, and the steps to be taken against problems and engaging in follow up action in connection with them.



A progress review meeting in session

- Compilation and submission of the Annual Performance Report – 2016 of the Ministry prepared as per Public Finance Circular No. 402 in a tri-lingually printed and CD form in order to table it before the Parliament before the prescribed date and submission of it to other institutions.



- Necessary co-ordination work was undertaken to table the Performance Report of the Department of Police for the year 2016 and the Performance Report of the National Dangerous Drugs Control Board for the year 2014 before the Parliament along with the covering letters bearing the signature of the Hon. Minister.

- Compilation and submission of the publication of the Progress Report – 2017 to the Parliament of Sri Lanka in a tri-lingually printed and CD form in a manner that could be used at the parliamentary debate where the budget Appropriation Act 2017 of the Ministry of Law & Order and Southern Development was in session on 18.11.2017.



- Compilation and submission of the publication of the Progress Report – 2018 to the Parliament of Sri Lanka in a tri-lingually printed and CD form in a manner that could be used at the parliamentary debate where the budget Appropriation Act 2017 of the Ministry of Law & Order and Southern Development was in session on 18.11.2017.
- Submission to the Central Bank of Sri Lanka, information required for the Annual Report – 2016 of the Central Bank of Sri Lanka.
- This Ministry as the Ministry in charge of the subject of Southern Development holds the responsibility of implementing the Decentralized Budget Programme in the Districts of Galle, Matara, Hambantota and Monaragala within the southern region and approving the projects connected thereto whilst the Planning Division undertakes carrying out such tasks. Accordingly, the number of the projects approved for the year 2017 under each District is given in the Numeric Table below.

Progress of the Decentralized Budget Programme

Numeric Table - 21

Serial No.	District	Allocation 2017 (Rs. M.)	No. of Members of Parliament	No. of Projects Approved
01	Galle	100	10	874
02	Matara	80	08	706
03	Hambantota	70	07	597
04	Monaragala	50	05	476
05	Ratnapura	110	11	862
Total		410	41	3,515

Source – Planning Division of the Ministry

- Dispatching to the Department of National Planning the project reports related to making recommendations necessary to the Department of National Budget for getting cash imprest released for the purpose of implementing 724 projects in 05 Districts utilizing the provision of Rs. 1,000 million that was set aside in the Budget Speech 2016 towards the development of the southern region during the year 2017.

3.5. Development Division

- Preliminary measures necessary to acquire 560 lands for the purposes of police stations, police posts, holiday resorts of the gazetted officers etc. were initiated and, of this number, the examination into 250 lands for their quiet possession has been finalized.
- Preliminary actions required to recruit to the post of Director General for National Dangerous Drugs Control Board were taken and approval was granted to 13 officers in the Board in regard to foreign training.
- Completion of the annual survey of goods for the year 2017 of the Galle Heritage Foundation and giving instructions concerning the future plans and the protection of the state properties, pointing out the shortcomings involved.
- Gall Heritage Foundation Act was updated as draft Act of Southern Heritage in view of streamlining the duty of the Gall Heritage Foundation and submitted the same for recommendations of Hon. Minister.
- Co-ordination of activities in relation to police reforms and police university for policing and Criminal Justice.
- Progress review with regard to Southern Development activities was initiated during December in 2017 and 02 meetings were held. As a result of that preliminary issues of 22 projects out of 41 projects for Southern Development were solved.
- Approval was granted by the Department of Management Services on 22.08.2017 for 79 posts to the Southern Development Division. Officers were recruited for the posts of Deputy Director, Legal officer and three officers were recruited for the post of Technical Assistant. Preliminary activities in relation to recruit to 70 posts were carried out.
- Appointment to the post of Director General to Southern Development Interim Board on acting basis.
- In terms of the Cabinet decision dated 17.08.2017 action was taken to create Advisor post on Southern Development activities.
- As per the decision of committee on Economic Management dated 04.08.2017, actions were initiated to renovate 02 institutions in Galle fort for tourism and 05 Government Institutions which were housed in the buildings in Gall Fort were shifted to another area.

3.6. Internal Audit Division

- Preparation of the Annual Audit Plan of the Ministry, the Special Task Force, the National Dangerous Drugs Control Board and the Galle Heritage Foundation for the year 2017.
- Implementation and supervision of matters relating to review of the Internal Audit Divisions of the Ministry and the institutions coming under it and other financial and administration matters including the progress of furnishing answers to audit queries, progress of the annual action plan and the procurement plan in compliance with the relevant circulars, rules and regulations and conducting the Ministerial Audit and Management Committee Meetings for the first, second, third and fourth quarters according to the Audit Plan in such a manner as to take remedial measures necessary for the variations, if any.
- Calling for answers to the Audit Queries raised by the Auditor General to the Ministry and the institutions coming under it and attending to its coordination work and follow up action. Under this task, answers to 04 audit queries have been summoned and the matters related to it have been coordinated.
- Arugambe, Ampara, Maskeliya and Dhanagiriya of STF and Nawa Diganthaya and Galle rehabilitation centers of National Dangerous Drugs Control Board in order to strengthen its process and also examined to correct the institutional administration and Accounts methods of Gall Heritage Foundation.
- Fourteen Audit quarries were submitted following audit process of the Ministry and its institutions.
- Updating of Advance 'B' Account of NDDCB and verification of fixed assets of centres.
- Taking action to examine 05 petitions referred to the Ministry during the year 2017 and make reports thereon.
- Preparation of 04 quarterly reports on matters relating to audit carried out during the year 2017 and sending them to the Department of Management and Audit.
- Maintaining the Audit Query Register in relation to the Ministry and other institutions on Government Auditor General's Audit Queries, Internal Audit Queries and the Receipts of Answers thereto.
- Preparation of 04 questioners in view of strengthening the internal system of the Ministry and institutions under the Ministry and examining and evaluation of monthly financial reports.