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දිස්ත්‍රික් ලේකම් කාර්යාලය - ගාල්ල  
மாவட்டச் செயலகம் - காலி  
DISTRICT SECRETARIAT - GALLE



දිස්ත්‍රික් මහ ලේකම් කාර්යාලය - ගාල්ල  
மாவட்ட செயலகம் - காலி  
DISTRICT SECRETARIAT - GALLE



# Annual Performance Report & Accounts 2017

District Secretariat - Galle

No.06, Colombo Road,  
Galle.



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## 01. Message from the District Secretary/Government Agent ...



Galle District, the capital city of Southern Province in which 5.2 % of the total population is inhabited and extended in the area of 1652 km<sup>2</sup>. It is my responsibility as the District Secretary to convert the expectations of the General Public a reality by measuring the actions to be implemented State Policies in a practical context.

Administrative District, Galle comprises of 896 Grama Niladhari Divisions which are being functioned under 19 Divisional Secretariats together with 03 Sub Offices. An amount of Rs.3, 361 million has already been invested by the Central Government for the economic, social and cultural development throughout the Galle District in respect of year 2017. Accordingly, Rs.1, 952 million of the said amount has also been expended in order to reintegrate the infrastructure damaged consequence to the flood disaster occurred on 26<sup>th</sup> of May, 2017 in the District. Anyone who refers this Performance Report shall be able to confirm the facts laid down by this crystal clearly that the total allocation utilization percentage invested by the state for Galle District has exceeded the 95%.

Computer literacy within the district in year 2017 has been improved as 31.7% by defeating the national level percentage and accessing to internet has also been grown from 11.8% to 21.3% whereas the e-mail utilization has also been increased from 8.2% to 11.7% in year 2017 in comparison to year 2016 as an successful effort to introduce the modern digital technology with an intention to replace the conventional policy frames existing in the public service. In addition, E Grama Niladhari project (e-GN) had also been initiated as a pilot project in the Divisional Secretariat, Four-Gravets, Galle.

At this juncture, I should mention the direct mediation of the Ministry of Home Affairs and instructions cum guidance of Hon. Wajira Abeywardana, Minister of Home Affairs during course of year 2017. Ability to sound footing an effective and efficient development process by fulfilling the required physical facilities to the all Divisional Secretaries together with their staff and rural field officers is an unique victory of ours. It is a pleasure to mention that the development process of the said year had been functioned actively despite ahead of the various difficulties and disturbances such as the natural disasters: flood, cyclones and so on. I, the District Secretary along with the Additional District Secretary's distinguish assistance and my service staff had been committed and dedicated in order to fulfil such missions and we look forward to pursuing them in future as well.

S.T.Kodikara,  
District Secretary/Government Agent,  
Administrative District-Galle.





## 2. Introduction to District Secretariat, Galle

District Secretariat, Galle steers the rural and divisional administrative activities of the district by coordinating the population of 1,113,000 people distributed within 896 Grama Niladhari Divisions which are being functioned under 19 Divisional Secretariats and 03 Sub Offices in Galle District.

A 30.5% ratio population lives by agricultural sector whereas 26.4% ratio is employed in industrial sector and 43.1% engaged in the service sector out of the said. The significant function of this institute is to find solutions to different economic, social and cultural problems that these people are faced with and to facilitate them with necessary infrastructure in order to fulfil the aforesaid requirements.

This institute located in a seven storied building close to the main bus stand and the main railway station that makes a sophisticated environment which enables people to access easily. A staff consisted of 145 public officers are being rendered an effective service to the General Public by deploying modern technology.

In addition, this institute has been able to provide an excellent service to the General Public under one roof as many linear ministries and institutions belonged to the provincial public service have also been established within the District Secretariat Building premises.

Twenty five Government Agents/District Secretaries have already served at this public institute from 1948 up to now. Mr.S.T.Kodikara has been serving as the District Secretary / Government Agent of the Galle District at present.

### 2.1 Vision & Mission

<b>Vision</b>	<ul style="list-style-type: none"><li>• <b>An excellent public service to the people of the Galle District.</b></li></ul>
<b>Mission</b>	<ul style="list-style-type: none"><li>• <b>To ensure an excellent public service through sound district, divisional and rural level administrative system with competence human resource utilization.</b></li></ul>

## **2.2.Objectives.**

- Enactment of Public Administrative Mechanism up to the Grama Niladhari Divisional levels through the Divisional Secretariats by measuring actions as the District Agent Institute of the Central Government.
- Granting economical livelihood and infrastructure facilities, development benefits within the District in sustainable manner for the General Public by measuring actions as a coordinated hub in regard to the preparation of combined development plans and as the Main Coordinating Institute on supervision process for the various development programmes which are being implemented within the district by the statutory boards representing Central Government and Provincial Councils and Non-Governmental Organizations.
- Preparation of the Action Plans in order to supply a service after transmitting rapid actions up to the rural level through the Divisional Secretariats upon the economic, social and cultural benefits which are being granted to the General Public under the district by the Government and Non-Governmental Institutions.
- Updating maintenance of a database by collecting data under the perspectives of economic, social and cultural in respect of the rural and divisional level in order to originate permanent an affirm development process within the district.
- Collecting revenues, accounting, and remitting to the General Treasury over the entitle revenues by the various Government Institutions, Departments and corporations on behalf of their organizations within the district on the supplication of services to the General Public via District Secretariat and Divisional Secretariats.
- Re-establishment of the life conditions of the General Public at the extensive natural disasters recognized as flood, cyclone, drought and Tsunami conditions.

## **2.3 Activities**

- Regulating and monitoring the administrative activities over the 19 Divisional Secretariats together with 03 Sub Offices and 896 Grama Niladhari Divisions within the district.
- Coordinating the Central Government Ministries, Departments as the Government Agent by fulfilling the objectives, visions and activities over the said institutions.
- Holding District Coordinating Committee and Planning, organizing, implementing and supervising the overall development activities in the district.

- Collecting revenue of various Ministries, Departments, Corporations, and Boards on behalf of the Revenue Accounting Officer of those institutions and accounting and remitting the same to the General Treasury and intimate to the respective Revenue Accounting Officer.
- Acting as the chief organizer of cultural, religious, and other state functions in the district.
- Acting as a representor for the Election Commission in respect of the every election process.
- Coordinating activities over the services such as Registration of the Deeds, Register of Births, Register of Death and Marriages and issuance of the copies of the relevant particulars within the limitations of the district.
- Re-establishment of the livelihood and making stable thereof by taking necessary actions such as organizing, implementing, supervising, and feedbacking in respect of the disaster management activities as the exclusive government representor at the extensive natural disasters such as drought, flood, cyclones and sea erosions and Tsunami.
- Paying Pension payments and coordinating the pension activities of the district.
- Assign duties and coordinating as an efficient responsive institute on General Public's appeals over their grievances or difficulties.
- Confirmation of the right to obligation for a land allotment on behalf of landless citizens living in the district and development of the government lands along with the coordination for the relevant activities.

## **2.4 Main Divisions**

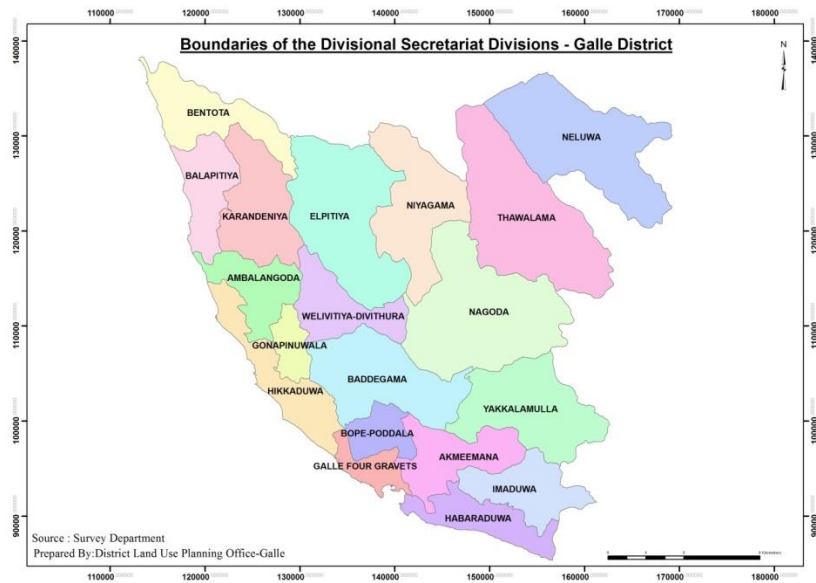
1. Establishments and Service Division
2. Land and Development Division
3. Finance Division
4. Planning Division
5. Engineering Division
6. Internal Audit Division

## **2.5 Affiliated Institutes that are under the purview of the District Secretary**

1. District Samurdhi Division.
2. District Land Registry
3. Census and Statistics Division.
4. District Agriculture Division.
5. Small Business Development Division.
6. Standards and Measurement Services Division.
7. Motor Traffic Division.
8. Sports Unit.
9. Consumer Services Authority.
10. District Child Women and Social Development Unit-Ekamuthu Piyasa.
11. District Media Unit.
12. Career Guidance Unit.
13. Productivity Promotional Unit.
14. Disaster Management Unit.
15. National Languages and Social Integration Unit
16. Divisional Secretariat - Galle Four Gravets
17. Divisional Secretariat- Thawalama
18. Divisional Secretariat- Niyagama
19. Divisional Secretariat- Ambalangoda
20. Divisional Secretariat- Karandeniya
21. Divisional Secretariat- Elpitiya
22. Divisional Secretariat- Neluwa
23. Divisional Secretariat- Nagoda
24. Divisional Secretariat- Balapitiya
25. Divisional Secretariat- Hikkaduwa
26. Divisional Secretariat- Akmeemana

27. Divisional Secretariat- Bentota
28. Divisional Secretariat- Habaraduwa
29. Divisional Secretariat- Baddegama
30. Divisional Secretariat- Yakkalamulla
31. Divisional Secretariat- Bope Poddala
32. Divisional Secretariat- Welivitiya Divithura
33. Divisional Secretariat- Imaduwa
34. Divisional Secretariat- Gonapinuwala

### 3. Introduction to Galle District



#### Location and Geographical Asperity

Administrative District, Galle which is bounded on the north by Kalutara and Ratnapura districts, on the east by Matara district and on the east by Indian Ocean is extended within an area of 1652 square kilo meters. It includes 73km lengthy coastal belt from Bentota to Goviyapana.

When considered the topography of Galle District, its terrain is mostly low, flat to rolling plain with mountains in the central interior. Hiniduma Mountain, Kabaragala Mountain, Kondagala Mountain, Kekirihena Mountain, Thibbotuwawa Mountain, Wadiyahena Mountain, Balagala Mountain very significant among them. The land-mass of Galle District enrich with natural resources created with the quartzites belongs to Precambrian Era whereas red yellow podzolic is noteworthy amongst the others. The moonstone mines are also existed in the Meetiya goda area within the Divisional Secretariat Division, Ambalangoda. Further, marshes along with mangrove plants, coral reefs have also enriched the ecosystems of the attached coastal zone of the district. Coral reefs in Hikkaduwa have long been attracting not only inhabitants of Sri Lanka but also the tourists around the world as a great tourist destination which gives much more naturistic aesthetic value to the development process of the country.

Rainfall in Galle District basically depends on the tropical monsoon rain which falls on May to September and in addition, convectional and expressional rain account for a major share of the annual rainfall. The mean annual rainfall in Galle District varies from 80mm-160mm whereas the general temperature has approximately been 75 F°.

The main river called as 'Gin Ganga' flows from the Sinharaja Forest to Gintota whereby ultimately reaches the sea. In addition water resources such as: Madu Ganga, Benthara River, and Koggala Oya are rivers that existed in this area. The high temperature and the heavy rainfall pattern have led to create evergreen healthy forests with natural values. A part of

Sinharaja forest which has been considered as a tropical rain forest and included in to the world heritage list is also belonged to the administrative district, Galle

Similarly, Rumassala Mountain which provides historical evidences for the Rama Ravana Era, and Galle Fort cum Galle rampart that signifies the colonial period of of Sri Lanka and sacred places such as Seenigama which is dedicated for the God of Devol together with sacred temples namely: Yatagala and Paragaha, have been pilgrimaged throughout the history as noteworthy buddhist sites established in Galle District.

Galle District has already occupied a considerable contribution to the national income of Sri Lanka. Agricultural crops such as paddy tea, rubber, coconuts and cinnamon are significant accordingly in this perspective. Coastal areas such as Bentota, Hikkaduwa, Koggala and Unawatuna have been the attractive tourist destinations while Ambalangoda is well reckoned for its puppets and masks productions. The Free Trade Zone, Koggala is also established at the South Corner to the Galle District within 10 km away and subsequently a huge number of youth have already been employed at this export industrial zone in Galle District.

**Several Key Indicators of Galle District can be mentioned as follows.**

<b>Literacy</b>	94.30%
<b>Male</b>	94.20%
<b>Female</b>	94.30%
<b>Poverty Index</b>	2.90%
<b>Computer Literacy</b>	31.70%
<b>Internet browsing ((Age in between 5-69)</b>	21.30%
<b>E –mail utilization (Age in between. 5-69)</b>	11.70%

Source: Department of Census and Statistics -2017

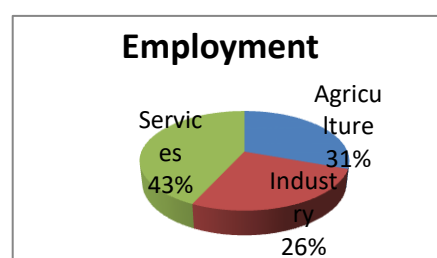
### Livelihood

Dricription	2013	2014	2015
<b>Labour Force Participation Rate</b>			
Total	54.9	53.2	52.2
Male	73.9	71.9	73.7
Female	38.6	36.5	34.2
<b>Employed ratio</b>			
employed	95.1	95.4	95
unemployed	4.9	4.6	5.0
<b>Unemployed ratio</b>			
Male	3.6	3.1	3.1
Female	7.0	7.1	8.4

Source: - Sri Lanka Labour Force Survey - 2015

### Employment

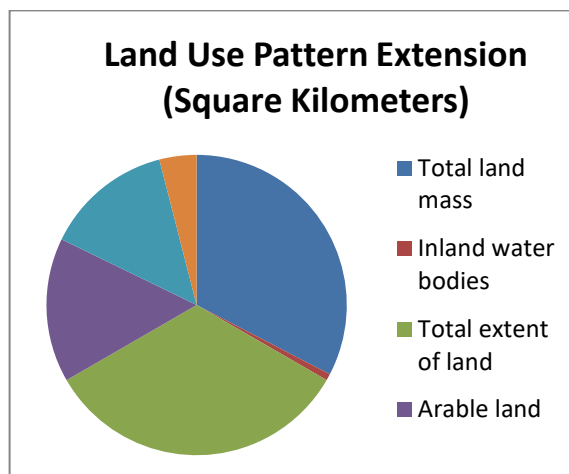
Section	Percentage
Agriculture	30.5%
Industry	26.4%
Services	43.1%



Source: - Sri Lanka Labour Force Survey – 2015

## Land Use pattern

	Extension (Square Kilometers)	Percentage %
<b>Total land mass</b>	1,617	97.9
<b>Inland water bodies</b>	35	2.1
<b>Total extent of land</b>	1,652	100.0
<b>Arable land</b>	770	46.6
<b>Non arable land</b>	684	41.4
<b>Total extent of forests</b>	198	12.0
<b>Total extent of land</b>	1,652	100



Source: District Census & Statistics Division, District Land Use Planning Office 2016

## Dry Farming

Crop	Land Extension (Hectares)	Crop	Land Extension (Hectares)	Crop	Land Extension (Hectares)	Crop	Land Extension (Hectares)
<b>Tea</b>	27,427	Coffee	55	Betel	171	Lime	253
<b>Rubber</b>	6,679	Pepper	1,105	Arecanats	711	Jack Fruit	1615
<b>Coconut</b>	12,548	Cashew	33	Mango	986	Plantains	1662
<b>Cinnamon</b>	12,089	Clove	20	Orange	196	Papaw	490

Source: District Census & Statistics Division 2016

The aforementioned sectors contribute to the National Income of Sri Lankan economy considerably whereas the plantation sector have occupied with such contributions under the plantations of tea, rubber, coconut, cinnamon and such crops in the Agriculture Sector

In addition, traditional rush mats, traditional carvings, wooden carvings, Traditional Mask Industry together with puppets productions have been very famous amongst traditional industries within the district.

Likewise, district such as; Bentoya, Hikkaduwa, Koggala and Unawatuna are famous for the tourist industry while Ambalangoda town is famous for puppets and masks. The Free Trade Zone, Koggala is also established at the South Corner to the Galle District within 10 km away and subsequently a huge number of youth have already been employed at this export industrial zone in Galle District. Further, the General Public inhabited in the district have also been improved over their income level under the direct influence of the Tourist Industry which is being launched within the areas such as Bentota, Ambalangoda, Hikkaduwa, Galle and Unawatuna beach and seashore.

The Colombo-Matara Southern Express Highway has been affected to increase the contribution by the Galle District over the entire national economic development of the



country. In addition, this has also been a back force with regard to the proper function of Tourist Industry and harbour related functions respectively.

### Irrigation System

Irrigation System of the Galle District is consisted with 04 small lakes, 504 dams and 117 main pumps. This irrigation system is governed and maintained by the 03 major state institutions.

1. Irrigation Department.
2. Provincial Irrigation Department.
3. Agrarian Development Department.

### Population Data

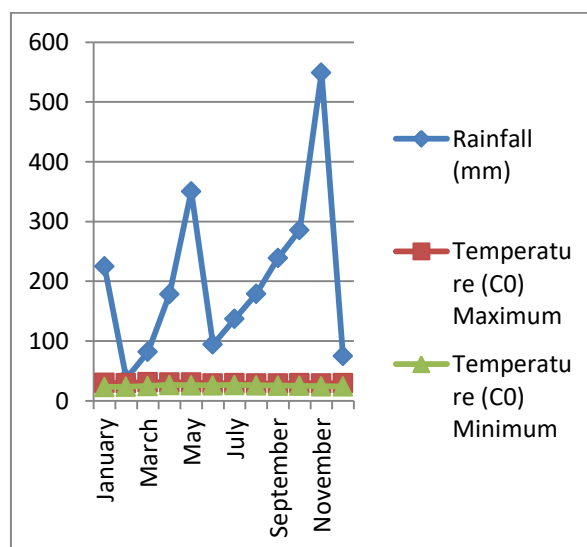
The estimated population for 2017 is 1,113,000 whilst male population is 533,718 and female population is 579,282.

<b>Divisional Secretariat Division</b>	<b>Male</b>	<b>Female</b>	<b>Total</b>	<b>Area (Km<sup>2</sup>)</b>	<b>Population density(Per Km<sup>2</sup>)</b>
<b>Bentota</b>	25,209	27,100	52,309	74	707
<b>Balapitiya</b>	33,471	37,111	70,582	55	1,283
<b>Karandeniya</b>	31,584	33,833	65,417	88	743
<b>Elpitiya</b>	32,519	35,230	67,749	150	452
<b>Niyagama</b>	18,086	19,150	37,236	109	342
<b>Thawalama</b>	16,702	17,430	34,132	178	192
<b>Neluwa</b>	15,066	14,911	29,978	155	193
<b>Nagoda</b>	27,147	29,196	56,343	179	315
<b>Baddegama</b>	37,427	41,084	78,511	111	707
<b>Welivitiya-Divithura</b>	14,641	16,076	30,718	60	512
<b>Ambalangoda</b>	28,577	31,044	59,622	52	1,147
<b>Gonapinuwala</b>	10,740	12,031	22,771	27	843
<b>Hikkaduwa</b>	51,397	55,272	106,669	65	1,641
<b>Four-Gravets</b>	51,075	55,426	106,501	24	4,438
<b>Bope-Poddala</b>	24,978	27,704	52,682	30	1,756
<b>Akmeemana</b>	38,630	42,779	81,409	65	1,252
<b>Yakkalamulla</b>	23,209	24,883	48,092	110	437
<b>Imaduwa</b>	22,283	24,693	46,976	67	701
<b>Habaraduwa</b>	30,975	34,328	65,303	53	1,232
<b>Total</b>	533,718	579,282	1,113,000	1652	674

Source: -Department of Census and Statistics – 2017

## Temperature and Rainfall Pattern

Month	Rainfall	Temperature (C <sup>0</sup> )	
		Maximum	Minimum
January	225.1	30	23.5
February	37.2	29.7	23.7
March	82	31.3	24.9
April	178.5	31	26.5
May	350.5	30.5	26.1
June	94.3	29.4	26.1
July	137.3	29.6	26.7
August	179.0	29	26.0
September	239.0	29.3	25.5
October	285.7	29.6	25.3
November	549.2	29.4	24.4
December	75.0	29.5	24.3



Source : Department of Meteorology- 2017

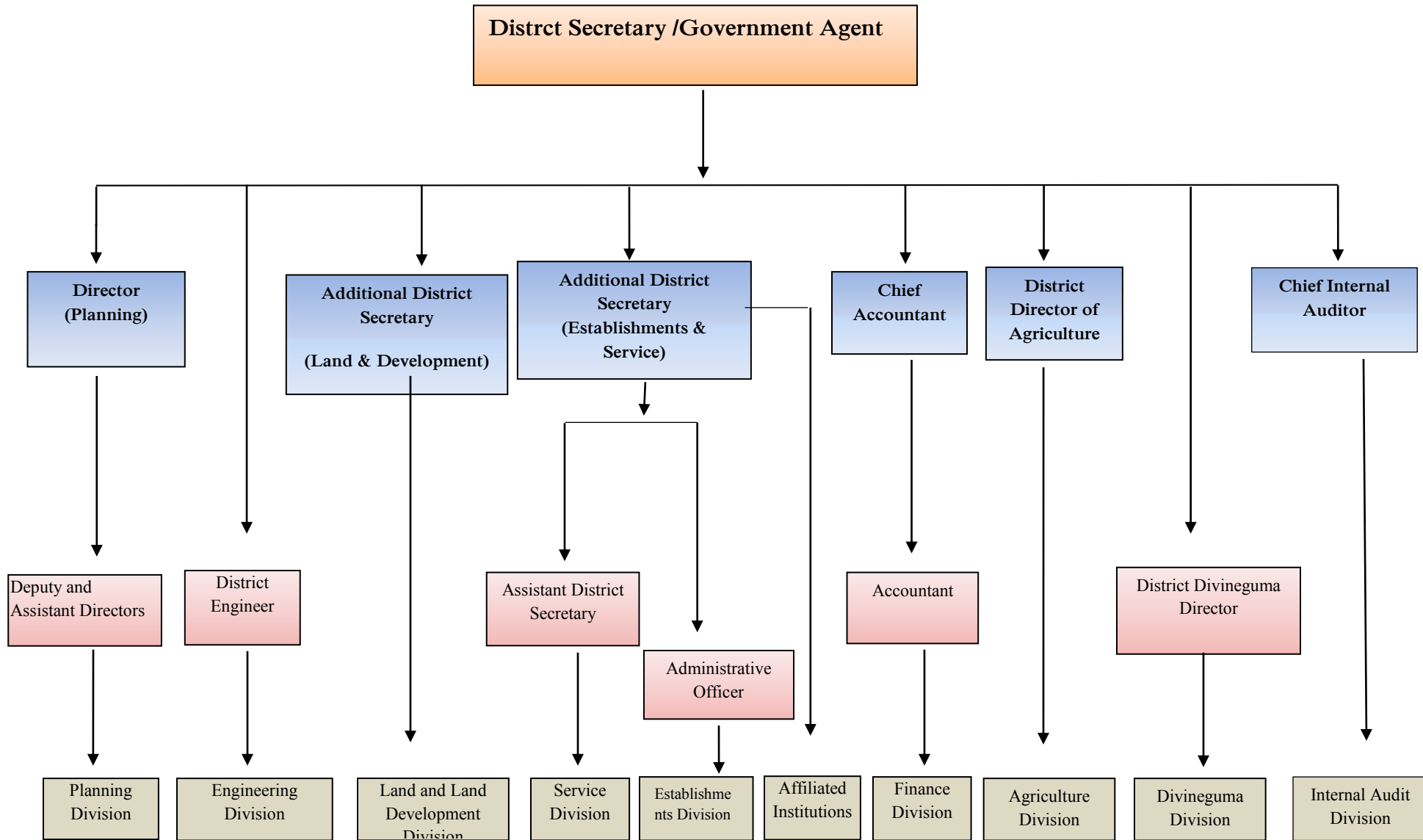
## Basic Statistical Data of the District – 2017

Name of the District	Galle District
Province	Southern Province
Extent of the total Land	1651.6. km <sup>2</sup>
Number of Divisional Secretariats	19
Number of Grama Niladhari Divisions	896
Number of villages	2,446
Number of Voters	848,877
Number of Electorates	703
Number of Municipal Councils	01
Number of Urban Councils	02
Number of Pradeshiya Sabha	17
Number of Circuit Bungalows (under the Home Affairs Ministry)	02
Number of Government Quarters (under the Home Affairs Ministry)	64
Number of Zonal Education Offices	04
Number of Schools	431
Number of Teachers	11,153
Number of Members of Parliament	10
Number of Provincial council Members	22
Number of Members of Local government institutions	244
Estimated Population for 2017	1,113,000

#### **4. Organization Structure and Cadre Details.**

The aforementioned objectives and activities are being fulfilled by the Government Agent/District Secretary with the assistance of 145 members of the staff under the District Secretariat including Additional District Secretariat, Chief Accountant, Director Planning and District Engineer. The District Secretary/Government Agent receives the cooperation of 19 Divisional Secretaries and supportive members of their staffs consist of 2,815 public officials in order to supply services to the community over the aspects of economic, social and development while fulfilling such duties and responsibilities effectively covering 896 Grama Niladhari Divisions which represents 2446 villages in regard to the public service. In addition, the linear Ministerial Representatives and their 34 agencies, staff members have also been assisting to the Government Agent/ District Secretary in order to sustain the said activities. Further, evaluations are also being implemented regarding the implementations of District Development Plans with the support of District Heads of the 220 Government Institutions and the leaderships of the political aspects within the District at the District Coordination Committee gathered monthly.

### 4.1 Organization Chart



## 4.2 Cadre Details

Approved cadre, actual cadre in District Secretariat and 19 affiliated Divisional Secretariats are as follows.

Category	District Secretariat		Divisional Secretariats	
	Approved Cadre	Actual Cadre	Approved Cadre	Actual Cadre
Senior Level Permanent	18	15	87	68
Tertiary Level Permanent	04	03	40	24
Secondary Level Permanent	101	105	2,748	2,572
Primary Level Substitute	27	22	156	151
<b>Total</b>	<b>150</b>	<b>145</b>	<b>3,031</b>	<b>2,815</b>

### Cadre Details of Grama Niladhari Officers

896 Grama Niladhari Divisions are located in Galle District in accordance with its administrative structure. The actual and vacant Grama Niladhari officers as at 31.12.2017 can be illustrated as follows.

Divisional Secretariat	Grama Niladhari Divisions	Number of Grama Niladhari Officers.	Number of Grama Niladhari Vacancies
Four Gravets	50	42	8
Thawalama	36	33	3
Niyagama	34	29	5
Ambalangoda	36	35	1
Karandeniya	40	35	5
Elpitiya	51	38	13
Neluwa	34	29	5
Nagoda	53	48	5
Balapitiya	52	47	5
Hikkaduwa	97	87	10
Akmeemana	63	55	8

Divisional Division	Secretariat	Grama Niladhari Divisions	Number of Grama Niladhari Officers.	Number of Grama Niladhari Vacancies
Bentota		51	45	6
Habaraduwa		59	54	5
Baddegama		70	62	8
Yakkalamulla		44	33	11
Bope Poddala		44	43	1
Welivitiya		20	16	4
Imaduwa		43	36	7
Gonapinuwala		19	13	6
<b>Total</b>		<b>896</b>	<b>780</b>	<b>116</b>

**Cadre Details of Development Officers (As at 31.12.2017)**

Divisional Division	Secretariat	Approved Cadre	Actual Cadre	Vacant/Excessive Number
District Secretariat		50	52	(2)
Four Gravets		67	69	(2)
Thawalama		53	53	0
Niyagama		53	50	3
Ambalangoda		55	55	0
Karandeniya		57	57	0
Elpitiya		63	65	(2)
Neluwa		52	48	4
Nagoda		70	68	2
Balapitiya		71	71	0
Hikkaduwa		115	118	(3)
Akmeemana		82	82	0
Bentota		70	68	2
Habaraduwa		77	77	0
Baddegama		90	90	0
Yakkalamulla		63	63	0
Bope Poddala		62	63	(1)
Welivitiya		36	37	(1)
Imaduwa		62	62	0
Gonapinuwala		35	34	1
<b>Total</b>		<b>1,283</b>	<b>1,282</b>	<b>1</b>

## 5. The Activities Implemented in line with the Action Plan -2017

### 5.1 General Administration at the District and Divisional Secretariats Establishments & Services Unit

#### Establishments Unit

Programme	Activity
<b>Grama Niladhari Office Affairs</b>	Promotions – 17, Retirements – 27
<b>Grama Niladhari Disciplinary Actions</b>	<ul style="list-style-type: none"> <li>▪ Investigations - 09</li> <li>▪ Preliminary investigations - 39</li> <li>▪ Formal disciplinary actions - 03</li> </ul>
<b>Management of Public Complains</b>	<ul style="list-style-type: none"> <li>▪ Acceptance of complains - 240</li> <li>▪ Obtaining reports 200</li> </ul>
<b>Grama Niladhari Office Inspection</b>	<ul style="list-style-type: none"> <li>▪ Obtaining monthly reports from 19 Divisional Secretariats in regard of the Grama Niladhari Office Inspections -228</li> </ul>
<b>Preparing the List of Jurors.</b>	Number of prepared documents for Galle and Balapitiya Jurisdictions - 02
<b>Management Activities under Investigations and Operation Unit</b>	<ul style="list-style-type: none"> <li>▪ 88 number of preliminary investigations and examinations have been received whereas 28 out of them have already been finalized and 10 of such investigations have also been fulfilled in 50%.</li> </ul>

Programme	Number	Progress
<b>Maintaining Personal Files</b>	Personal files of the officers attached to the District Secretariat- 108  Personal files of the Divisional Secretaries - 19	Granting increments - 76 Retirements - 01 Efficiency Bars - 06
<b>Sub files of the officers attached to the District Secretariat.</b>	Number of sub files - 75	Fulfilled quantity of work out of the received (efficiency) - 100%
<b>Daily Postal Management</b>	Number of letters received- 36,000	Number of letters distributed- 40,000
<b>Settling telephone, water, electricity &amp; newspaper bills and paying assessments.</b>	Telephone Bills - 228 Electricity Bills- 24 Water Bills- 180 Newspaper Bills- 36	Telephone Bills - 228 Electricity Bills - 24 Water Bills - 180 Newspaper Bills - 36
<b>Maintenance of the Hall De Galle</b>	120 days	Number .of reserved days 187 Gross revenue Rs.4,779,675.00

<b>Programme</b>	<b>Number</b>	<b>Progress</b>
<b>Agrahara Insurance activities</b>	Number of applications referred to obtain the benefits - 27 Number of applications referred for inclusion of <i>Agrahara Gold/Silver Package</i> - 21	Number of applications to which the Number - 27  Number of applications referred – 21
<b>Railway Warrants and Tickets</b>	Number of railway warrants requested- 343 Number of railway tickets requested - 87	Number of railway warrants issued - 343  Number of railway tickets issued - 87
<b>Approving Disaster and Property Loans</b>	Received applications(disaster loans applications) 47 Received applications (property loans) - 26	Approved applications - 47  Approved applications - 26
<b>Disciplinary Activities</b>	Number – 12	Number - 12
<b>Deploying for Apprentice Training</b>	Number of received applications - 122	Number deployed for the training- 68
<b>Implementation of the Right to Information Act</b>	Number of received requests - 22	Number of requests to which the actions have been taken - 22
<b>Updating Cadre.</b>	Reports to be prepared (Monthly) - 12 (Quarterly ) - 4 Grama Niladhari Reports (Quarterly) - 4	Prepared reports (Monthly) - 12 (Quarterly) - 4  Grama Niladhari Reports (Quarterly) - 4

### **Vehicle Administration and Management (Vote N0.261-1-1-0-2003)**

A number of 47 vehicles have already been reserved for the District Secretariat and Divisional Secretariats in respect of their management and development activities .Following functions are being fulfilled over the said vehicles by the Service Division.

- Forwarding running charts for auditing in respect of 09 vehicles of the District Secretariat.
- Issuance of fuel orders for 07 vehicles and settling fuel bills.
- Reserving pool vehicles.



- Coordinating insurance services in respect of vehicles (09 vehicles of the District Secretariat and 38 vehicles of the Divisional Secretariats.)
- Activities in connection with the 145 applications on additional fuel requirements by Divisional Secretaries.
- Issuing Revenue Licenses for 9 vehicles of the District Secretariat.
- Maintaining 09 vehicles at the District Secretariat.
- Activities relevant to vehicle disposal.
- Activities to minimize the cost on vehicle maintenance.
- Formulating a methodology in terms of utilizing pool vehicles.
- Measuring actions over vehicle accidents
- Releasing the required allocations for the maintenance of vehicles under the 19 Divisional Secretariats.

Reserved Allocations Rs.	Expenditure Rs.	Utilization (2017)
3,000,000.00	2,989,459.25	99.64%

### Monthly Meetings of Divisional Secretaries

This involves with monthly feedbacking over the activities fulfilled by the Divisional Secretariats .Coordination activities have already been measured after conducting 10 meetings with the participation of Government Agent/District Secretary as the Chief Guest, all the Divisional Secretaries, Assistant Divisional Secretaries and staff officers under the District Secretariat .It had been assisted to enhance the institutional performances .This monthly meeting did not hold in January and June due to Nila Mehewara, presidential public service and adverse weather conditions respectively.

### Nila Sewana Project 121-2-4-3-2509

Serial Number	Description		Allocation ( Rs. Million	Expenditure ( Rs.)	Unsettled Bills ( Rs..)	Physical Progress %
	Divisional Secretariat Division	Number of Offices				
1	Niyagama	6	12	2,257,597.35	3,035,904.03	76-99
2	Baddegama	16	32	43,160.48	4,431,558.91	51-75
3	Bentota	3	6	2,588,770.23	3,419,439.27	100
4	Balapitiya	3	6	90,000.00	5,880,000.00	100
5	Imaduwa	5	10	514,350.70	2,284,131.89	100

6	Thawalama	7	14	168,896.15	11,458,841.36	76-99
7	Yakkalamulla	4	8	89,157.00	5,943,795.86	76-99
8	Nagoda	4	8	1,174,103.13	211,000.00	76-99
9	Bope Poddala	6	12	4,026,238.50	7,885,708.23	100
10	Four - Gravets	24	48	5,600,000.00	4,680,642.84	26-50
11	Welivitiya Divithura	4	8	86,811.44	5,175,730.63	51-75
12	Karandeniya	5	10	2,786,095.45	7,055,077.55	100
13	Ambalangoda	2	4	2,033,647.96	1,946,320.48	100
14	Hikkaduwa	8	16	226,000.00	15,693,261.76	100
15	Neluwa	4	8	-	7,747,449.09	100
16	Gonapinuwala	5	10	2,658,722.89	7,270,284.32	100
17	Elpitiya	3	6	479,922.17	5,348,333.53	100
18	Habaraduwa	2	4	2,728,492.96	1,177,466.35	100
19	Akmeemana	8	16	235,200.00	15,686,274.48	100
	<b>Total</b>	<b>119</b>	<b>238</b>	<b>27,787,166.41</b>	<b>16,331,220.58</b>	

### Service Unit.

The Service Unit established under the District Secretariat, Galle fulfills several significant services in regard to the development process which is being launched within the District. This Division fulfills following activities.

- Capacity Building Promotional Programmes for the staffs
- Issuance of Licenses (Explosive materials, opium, Firearms, excise )Management
- Management of the scheduled Government Quarters, Bungalows, Circuit Bungalows
- Awareness Programmes implemented by the allocations of Linear Ministries.
- Maintenance of Circuit Bungalows.
- Disaster relief services activities

### Staff Training under the District Secretariat – Vote 261-1-1-0-2401

Num ber	Office	Name of the Training Programme	Expenditure Rs.
1	District Secretary	Formalization of the investigations under the Divisional Secretaries' general discussion.	16,900.00
2	District Secretary	Workshop on preparing combines, procurement & Training allowance.	37,185.00

<b>Number</b>	<b>Office</b>	<b>Name of the Training Programme</b>	<b>Expenditure Rs.</b>
3	District Secretary	Training over the Right to Information Act	43,701.00
4	District Secretary	The 'Public Sector Leadership Programmer Programme' held in Singapore.	43,394.40
5	District Secretary	Training for Office Employee Assistants.	38,302.45
6	District Secretary	Training over the use of IPAD	4,330.00
7	District Secretary	Training over the Right to Information Act	30,554.50
8	District Secretary	Personal File Management	18,685.00
9	District Secretariat	Salary Conversion	18,370.00
10	District Secretariat	File Management	15,387.95
11	District Secretariat	Training over the Land Acquisition Act	32,900.00
12	District Secretariat	Supplying answers to the audit queries	45,606.00
13	Habaraduwa	Seminar on Economic Development & Financial Management -2017	150,445.25
14	District Secretariat	Training on discipline.	114,351.50
15	District Secretariat	Current Economic Trends	51,520.00
16	District Secretariat	Seminar on Agricultural Development for Developing Countries -2017	76,582.00
17	Imaduwa	Team spirit building & motivation training	60,800.00
18	Balapitiya	Advance Public Sector Management Training held in Thailand	43,176.00
19	District Secretariat	Outbound Training,Kuda Oya	157,495.00
20	Thawalama	Training over the Right to Information Act	11,395.00
21	Welivitiya Divithura	Capacity Promotional Programme	100,667.50
22	Gonapinuwala	Awareness programme along with a field visit on spiritual development	65,795.00
23	Bope Poddala	Development Administration Modernization and Transformation Programme held in Malaysia	43,358.00

Number	Office	Name of the Training Programme	Expenditure Rs.
24	Elpitiya	Development Administration Modernization and Transformation Programme held in Malaysia.	43,358.00
25	Bope Poddala	Capacity Promotional Programme	42,100.00
26	District Secretariat	Technical workshop for 'Tell the President' programme.	1,800.00
27	District Secretariat	Induction Training of Sri Lanka Administrative Service -2017	9,460.00
28	Four Gravets	Training on service efficiency	50,100.00
29	Imaduwa	Motivation workshop	27,600.00
30	District Secretariat	Meeting with Singapore representer-Tell the President Programme.	930.00
31	District Secretariat	Training on Office Systems	3,000.00
<b>Total</b>			<b>1,399,249.55</b>

#### Staff Training under the Divisional Secretariats - Vote 261-1-2-0-2401

Serial Number	Name of the Institute	Name of the Training Programme	Actual Expenditure Rs.
1	<b>Welivitiya Divithura</b>	Training on constructions	12,200.00
		Training on Land Development Ordinance	9,400.00
		Training on court procedure.	9,400.00
		Provisions under the Establishment Code & Procedural Rules.	13,460.00
		Public Financial Management	12,200.00
2	<b>Bentota</b>	Training on constructions	16,400.00
		Training on Land Development Ordinance	13,740.00
		Training on court procedure	11,740.00
		Accounts activities	16,100.00
		Training on Right to Information Act	3,000.00
3	<b>Balapitiya</b>	Training on constructions	16,680.00
		Training on Land Development Ordinance	13,880.00
		Training on court procedure	13,880.00
		Office Management	20,600.00
		Provisions under the Establishment Code & Procedural Rules	20,600.00
		Positive attitudes & capacity promotional training.	44,700.00

Serial Number	Name of the Institute	Name of the Training Programme	Actual Expenditure Rs.
4	<b>Elpitiya</b>	Training on constructions	15,780.00
		Training on Land Development Ordinance	12,859.00
		Training on court procedure	12,770.00
		File Management	17,350.00
		Developing leadership capabilities & team spirit	24,860.00
5	<b>Bope Poddala</b>	Training on constructions	15,100.00
		Training on Land Development Ordinance	12,450.00
		Training on court procedure	12,100.00
		Establishment & official activities	19,100.00
		Office Management	17,100.00
		Capacity Promotional Training	19,100.00
		Training on Right to Information Act	4,150.00
6	<b>Four Gravets</b>	Training on constructions	14,440.00
		Training on Land Development Ordinance	13,600.00
		Training on court procedure	13,340.00
		Establishment Code & Financial Regulations	21,440.00
		Office Management	14,720.00
		Programme on disciplinary activities	17,800.00
		Training on attitude development	23,350.00
		Seminar on Economic Development & Financial Management -2017 held in China.	150,445.25
7	<b>Karandeniya</b>	Training on constructions	14,720.00
		Training on Land Development Ordinance	12,200.00
		Training on court procedure	12,200.00
		Financial Regulations	12,480.00
		Office Systems	13,880.00
8	<b>Niyagama</b>	Training on constructions	14,020.00
		Training on Land Development Ordinance	11,360.00
		Training on court procedure	11,360.00
		Attitude development & personality development	17,800.00
		Communication Skills	13,600.00
		Second Country Study Visit - Capacity Building Training held in Malaysia.	36,844.00
9	<b>Nagoya</b>	Training on constructions	15,520.00
		Training on Land Development Ordinance	14,020.00
		Training on court procedure	14,020.00

Serial Number	Name of the Institute	Name of the Training Programme	Actual Expenditure Rs.
10	<b>Yakkalamulla</b>	Training on constructions	13,550.00
		Training on Land Development Ordinance	11,650.00
		Training on court procedure	12,675.00
		Provisions of Establishments Code	18,350.00
		Training on Right to Information Act	6,715.00
		International Training Programme held in India.	182,381.76
		Second Country Study Visit - Capacity Building Training held in Malaysia.	36,844.00
		43rd Advance Professional Programme in Public Administration (APPPA) held in India	187,557.00
11	<b>Thawalama</b>	Training on constructions	12,535.00
		Training on Land Development Ordinance	11,130.00
		Training on court procedure	11,130.00
		Communication Skills	23,225.00
		Disciplinary Code	21,725.00
		Training on Right to Information Act	6,345.00
		Development Administrative... training programme held in Malaysia.	54,653.12
		Second Country Study Visit - Capacity Building Training held in Malaysia	36,844.00
12	<b>Hikkaduwa</b>	Training on constructions	22,700.00
		Training on Land Development Ordinance	19,981.00
		Training on court procedure	20,180.00
		Attitude development programme	27,600.00
		Office Systems	10,800.00
13	<b>Akmeemana</b>	Training on constructions	18,080.00
		Training on Land Development Ordinance	15,420.00
		Training on court procedure	15,420.00
		Disciplinary Code	18,500.00
		Office Management	27,600.00
14	<b>Neluwa</b>	Training on constructions	12,480.00
		Training on Land Development Ordinance	10,800.00
		Training on court procedure	11,080.00
		Communication Skills	17,940.00
		Establishment Code & Procedural Rules	16,820.00
		Training on Right to Information Act	19,340.00
15	<b>Habaraduwa</b>	Training on constructions	17,520.00
		Training on Land Development Ordinance	14,860.00
		Training on court procedure	14,860.00
		Office Management	13,600.00
		Second Country Study Visit - Capacity Building Training held in Malaysia.	36,844.00

Serial Number	Name of the Institute	Name of the Training Programme	Actual Expenditure Rs.
16	<b>Imaduwa</b>	Training on constructions	15,280.00
		Training on Land Development Ordinance	12,620.00
		Training on court procedure	12,620.00
		Office Management	13,600.00
		Developing leadership capabilities & team spirit	13,600.00
17	<b>Gonapinuwala</b>	Training on constructions	11,016.50
		Training on Land Development Ordinance	9,074.00
		Training on court procedure	9,135.00
		Computer Training	15,975.00
18	<b>Ambalangoda</b>	Training on constructions	13,638.00
		Training on Land Development Ordinance	11,560.00
		Training on court procedure	8,487.00
		Office Management & documentation.	19,368.00
		Establishment Code & Financial Regulations	19,168.00
		Salary Conversion	6,690.00
19	<b>Baddegama</b>	Training on constructions	16,906.00
		Training on Land Development Ordinance	14,666.00
		Training on court procedure	14,887.20
		File Management	14,472.80
		Establishment Code & Procedural Rules	19,694.40
		Training on attitude development	107,890.00
		Seminar on Economic Development & Financial Management -2017 held in China.	150,445.25
20	<b>District Secretariat</b>	Purchasing office stationery	17,668.00
21	<b>District Secretariat</b>	Training on Office Systems	7,480.00
<b>Total</b>			<b>2,499,534.28</b>

## Issuance of Licenses (Explosive Goods, Opium, Gun) And Management Thereof.

### Management of Gun Licenses

Activity	Key Performing Indicator	Number
• Conducting interviews for new licenses	Number of interviews held.	03
• Obtaining recommendations from the Agricultural Committees	Number of recommendations made.	03
• Supplying recommendations for new licenses.	Number of recommendations issued	01
• Supplying recommendations for transferring gun licenses	Number of recommendations issued	06
• Renewal of Licenses annually	Number of renewed licenses	556
• Undertaken guns to the State.	Number of guns undertaken.	38
• Issuing of Watchman's Licenses.	Number of watchman Licenses issued.	245
• Issuing monthly reports	Number of reports submitted.	12
• Issuing semi annual reports.	Number of reports submitted.	2
• Collecting revenue.	Collected Revenue.	Rs. 78,470.00
• Collecting arrears of revenue	Collected arrears of revenue.	Rs. 13,300.00
• Taking legal actions/making aware of the Senior Superintendent of Police	Number of legal actions taken/Number of times made aware of the Superintendent of Police.	68
• Managing problems related to the gun licenses.	Number of resolved or coordinated problems.	23
• Issuing bullets for gun license holders.	Number of issued bullets.	5068

### Implementation of Explosives Act and Regulating

Activities	Key Performing Indicator	Progress
Examining the applications received for the license of explosives/permits.	Number of f licenses /permits recommended for the explosives.	Target - 200 Progress - Permits Permits - 152 Licenses - 40



<b>Obtaining the approval for permits/licenses on explosives issued under the prior approval or covering approval and referring the reports to the Ministry</b>	Number of licenses /permits issued for the explosives	Permits - 152 Licenses - 40
<b>Issuing term letters to obtain explosives over the authorized explosive trade</b>	Issuance of required explosives within the District to the permit holders without any shortage	Term letters - 850
<b>Examining the commercial explosive stores and monitoring the issuance of explosives and inspecting the particulars.</b>	Number examined	Permits - 152 Licenses - 40
<b>Execution of coordination inspections.</b>	Number of implemented coordinated inspections.	12
<b>Feedbacking prevention of illegal activities.</b>	Number of location tests implemented without notifications.	52
<b>Collecting revenue.</b>	Collected revenue	Rs. 246,750.00
<b>Maintenance of a database.</b>	Number of times updated.	14
<b>Forwarding monthly reports.</b>	Number of reports forwarded.	12

### **Management of Government Quarters, Circuit Bungalows, and Bungalows Scheduled.**

Thirty eight (38) number of Government Quarters, Circuit Bungalows and Bungalows scheduled are available under the government for the District Secretariat, Galle and another 26 quarters have also been available under the Divisional Secretariats .

<b>Activity</b>	<b>Key Performing Indicator</b>	<b>Progress</b>
<b>* Obtaining applications for government quarters and recording to the waiting list.</b>	Number of applications registered in the waiting list	15
<b>* Maintenance of the waiting list</b>	Number of times updated	4
<b>* Referring to the district engineer for the repairs</b>	Number of requests referred	15
<b>* Collecting revenue &amp; arrears of revenue</b>	Collected revenue	Rs. 1,218,491.07
<b>* Sending monthly revenue reports.</b>	Number of reports submitted	12
<b>* Sending semi annual reports.</b>	Number of reports submitted	2
<b>* Maintenance of quarters database.</b>	Number of times updated	4

The aforementioned activities are implemented under this subject whereas and income of Rs. 1,218,491.07 has been earned for the Government after supplying 38 quarters located at Wekunagoda and Bataganvila ,Galle to the Public Officers in year 2017.

### **Circuit Bungalows**

Two circuit bungalows are available under the District Secretary, Galle.

- Circuit Bungalow,Bataganwila, Galle.
- Circuit Bungalow, Thawalama, Galle

Reservations will be available in 2018 since the renovation activities have been already completed.

The circuit bungalow, Bataganwila, Galle is consisted of 5 air conditioned rooms facilitated with hot water.

These rooms can be reserved by public officers/retired government officers & the officers engaged in semi government sector.Two people can accommodate in one room whereas this number is extended to 10 when it considered to the entire circuit bungalow.

### Room Charges

<b>Public Officers / Retired Public Officers</b>						<b>Public Officers in Semi Government Sector</b>					
<b>Room number</b>	1	2	3	4	5	<b>Room number</b>	1	2	3	4	5
<b>Room Charges</b>	500	400	500	500	500	<b>Room Charges</b>	900	800	1000	1000	1000

The Tourist bungalow, Bataganwila can be reserved through any District Secretariat or through the Ministry of Home Affairs.

The revenue credited to the Government in year 2017 by reserving the Tourist bungalow, Bataganwila is Rs. 271,550.

**Maintenance Charges borne for Circuit Bungalow, Bataganwila, Galle and Circuit Bungalow, Thawalama, Galle.**

<b>Vote</b>	<b>Circuit Bungalow, Bataganwila, Galle</b>	<b>Circuit Bungalow, Thawalama, Galle.</b>	<b>Total</b>
121-1-2-0-1001 salary and wages	Rs.233,876.33	Rs.204,763.00	Rs.438,639.33
121-1-2-0-1003 other allowances	Rs.217,049.32	Rs.182,157.00	Rs.399,206.32
121-1-2-0-1205 Other	Rs.34,987.10	Rs.34,895.00	Rs.69,882.10
121-1-2-0-1402 postal & communication	Rs.6,712.99	-	Rs.6712.99
121-1-2-0-1403 electricity and water	Rs.88,363.15	Rs.5,000.00	Rs.93,363.15
121-1-2-0-(1409) 4 assessments	Rs.20,484.72	-	Rs.20,484.72
121-1-2-0-(2001)5 renovations of circuit bungalow, Bataganwila	Rs.476,426.77	Rs.70,897.50	Rs.547,324.27
261-01-01-0-2509 renovations of circuit bungalow, Thawalama	-	Rs.561,917.03	Rs.561,917.03
<b>Total</b>	<b>Rs.1,077,900.38</b>	<b>Rs.1,059,629.53</b>	<b>Rs.2,137,529.91</b>

**Awareness Programmes under the Allocations of Linear Ministries.**

Actions have already been measured in order to implement diverse awareness programmes in various aspects like social and economic representing each and every Divisional Secretariat in Galle district by utilizing the allocations received through diverse linear ministries.

**Disaster Relief Service Activities**

Two public officers attached to the District Secretariat and 19 public officers attached to the Divisional Secretariats have been performing their coordination activities in district level at the Disaster Relief Service Centre being functioned under the Ministry of Disaster Management .Such activities are coordinated at the Divisional Secretariat by the District Secretariat

Vote	Description	Allocation Rs.	Expenditure Rs.	Physical/Financial Progress (%)
<b>National Insurance Trust Fund Board</b>	Providing advances to house damages (May)	193,330,000.00	80,489,094.95	9354 houses
	Providing advances to house damages (November)	87,670,000.00	52,734,732.80	8018 houses
	Providing full compensation for property damages.	113,313,108.80	113,313,108.80	12698 units
	For expedite disaster relief activities	20,000,000.00	20,000,000.00	100
<b>106-2-4-1-1501</b>	For expedite disaster relief activities	33,900,500.00	33,477,734.08	-
<b>106-2-4-8-1508</b>	House rent allowance	16,695,000.00	12,892,500.00	-
<b>106-2-4-6-2202</b>	Due to the disaster, there has been a landslide in Galle from other Districts	2,360,000.00	1,200,000.00	01 family
<b>106-2-4-12-2202</b>	Resettling – Constructing houses (for first quarter )	119,200,000.00	58,100,000.00	216 families

### Productivity Unit

Projects	Reserved Allocation (Rs.)	Cost of Allocation (Rs.)	Physical/Financial Progress (%)
<b>Pre Schools</b>	281175.00	281175.00	100
<b>Schools</b>	608220.00	608220.00	
<b>Community</b>	455395.00	455395.00	
<b>State</b>	79800.00	79800.00	
<b>Private</b>	31000.00	31000.00	

### Institutions in which the productivity programmes had been carried out

Institutions	Number
<b>Pre Schools</b>	275
<b>Schools</b>	145
<b>Community</b>	68
<b>State</b>	190
<b>Private</b>	59

## Special Programmes

- Preparing a code of guidelines for low country tea factory industries.
- Conducting 04 productivity award ceremonies.
- District school art competition.

Vote	Description	Allocation reserved (Rs.)	Allocation spent (Rs.)	Remaining (Rs.)
130-1-5-1-2401	Projects, school art competitions, school quality management course, project on knowledge management, Grama Niladhari	2,248,501.00	2,248,500.00	-
130-1-5-0-2401	5 s certification	175,000.00	175,000.00	-
130-1-5-2102	Purchasing office equipment	104,500.00	104,000.00	500.00
130-1-5-2102	Purchasing office equipment for Development officers attached to the Divisional Secretariats.	900,000.00	794,160.00	105,840.00

## Manpower and Employment Activities.

The progress of the programmes conducted under the Galle District in year 2017 by Department of Manpower and Employment under the Ministry of Labour and Trade Union Relations is as follows.

Programme	Annual Target			Achievements		
	Number of Programmes	Number of Beneficiaries	Allocation Rs.	Number of Programmes	Number of Beneficiaries	Allocation Rs.
Making aware the G.C.E (O/L) students	102	3060	-	110	3401	-
Making aware the G.C.E (A/L) students	79	2370	-	87	2663	-
Motivating for self-employments	19	570	45,410.00	19	633	45,410.00
Succeeding occupational challenges	4	120	31,800.00	4	120	31,800.00
External Degree Programme	1	40	34,730.00	1	40	34,730.00
Making aware the parents	19	950	42,750.00	19	1111	42,750.00

<b>Programme</b>	<b>Number of Programmes</b>	<b>Number of Beneficiaries</b>	<b>Allocation Rs.</b>	<b>Number of Programmes</b>	<b>Number of Beneficiaries</b>	<b>Allocation Rs.</b>
<b>Enhancing professional performance</b>		1200	-		1358	-
<b>Career Guidance for the people faced with vulnerable situations</b>	160	-	-	162	3222	-
<b>Entrepreneur Development Programme</b>	1	30	27,600.00	1	32	27,600.00
<b>Job Society Programme</b>	1	30	34,150.00	1	32	34,150.00
<b>Regional Job Fair Programme</b>	2		21,000.00	2	239	21,000.00
<b>Need Based Training Programme</b>	1	30	7,950.50	1	33	7,950.50
<b>A programme for providing technical assistance Programme Direct Employments</b>	2	60	24,000.00	2	63	24,000.00
<b>Number of registered employment seekers</b>		12145	-	-	7284	-
<b>Directing for Employments</b>			-	-	970	-
<b>New employments under entrepreneurship and self-employment programmes.</b>		190	-	-	142	-

## District Public Employment Service Centers (PES)

Programme	Number of Programmes	Number of Beneficiaries	Amount Rs.
Job Fair (Nilamehewara)	1	918	69,660.00
Job Creating Programmes	8	673	10,000.00
Deploying in Employments	-	713	-
Obtaining Vacancies	-	2219	
Registering Job Seekers	-	3227	-
<b>Total</b>	<b>9</b>	<b>7750</b>	<b>79,660.00</b>



## Sports Unit

Programme	Number of Beneficiaries	Allocation (Rs.)	Expenditure (Rs.)	Physical/Financial Progress
Upliftment of the skills of the athletics in Galle District and encouraging them for various levels while referring them for various track and field events	254			Victories of National Sports Festival - 50 National School/National Junior Level victories - 75
Enhancing the skills of athletics through a process of upgrading the knowledge of coaches.	10 coaches			Training has been successfully completed.

<b>Identifying secondary level athletics within the district and registering under pools.</b>	<b>304</b>	<b>2,195,920.00</b>	<b>2,195,920.00</b>	<b>A number of 304 athletics have been registered under pools.</b>
<b>Improving the cordial relationship amongst the public servants and building a group of healthy Public Service</b>	<b>75 Officers</b>			<b>03 Victories</b>
<b>Health Fitness of Public Officers</b>	<b>703</b>	<b>50,000.00</b>	<b>50,000.00</b>	

### Activities of the Consumer Affairs Authority

Consumer Affairs Authority functions in safeguarding Consumer Rights of the total population in Galle District and to grant them standard goods and services

<b>Activities accomplished</b>	<b>Progress -2017</b>
Raids	768
Fine charges	Rs. Million. 3.44
Awareness Programmes	Programmes - 20, People - 1352
Relief Complains	
Number of complaints received	75
Number of complains to which the solutions could be granted	50
Number of complains	125

### Activities of Measurements, Standardization and Services

The progress achieved in year 2017 by the Survey Units, Standardization and services Division is shown as follows.

<b>Activity accomplished</b>		<b>Progress for 2017</b>
<b>Number of sealed surveys of the Survey equipment manufacturers</b>		2166
<b>Annual seal activities</b>		
1	Number of seal centres	27
2	Number of sealed units	33016
3	Number of sealed vendors	864
4	Number of sealed dates	286
5	sealed Income	Rs. Million. 12.699
6	Number of informed Institutions	30



<b>Raids Report</b>		
1	Number of attempted raids	180
2	Number of succeeded raids	24
3	Number of finalized cases	20
4	Warnings	-
5	oFine Charges	Rs. 38,000.00

### **Foreign Employment Activities**

Duties and responsibilities of the Development Officers who are serving under the Ministry of Foreign Employment in divisional and district level are as follow.

1. Providing Family Background Reports.

This report should be obtained by every woman in between 18-50 years who are expected to be emigrated from July 2013 onwards from the Development Officer of the relevant Division. This report is issued by a committee consisted of Divisional Secretary(chairman),the Development Officer of the relevant Division, Child Rights Promotion Officer, Early Childhood Development Officer, Women Development Officer, Divisional Child Protection Officer, Medical Officer of Health or a Representative Officer.

2. Maintaining an information list with regard to the people who have already been emigrated in the relevant division.
3. Maintaining an updated file for each and every emigrated family.
4. Preparing a development plan/Protection plan for emigrated families with special needs and the implementation of the said.
5. Exploring over the welfare and other welfare activities over the children under the emigrated families

Fulfillment of the relevant duty bound activities with regard to the welfare apprenticeship and self –employment by Sri Lanka Bureau of Foreign Employment.

### **Number of Registered Emigrants**

<b>Serial Number</b>	<b>Divisional Secretariat Division</b>	<b>Female</b>	<b>Male</b>	<b>Total</b>
1	Niyagama	31	8	39
2	Elpitiya	17	3	20
3	Ambalangoda	81	16	97

4	Hikkaduwa	114	7	121
5	Nagoda	19	0	19
6	Habaraduwa	45	9	54
7	Thawalama	28	17	45
8	Bope Poddala	24	7	31
9	Neluwa	10	7	17
10	Akmeemana	95	50	145
11	Baddegama	11	11	22
12	Karandeniya	50	1	51
13	Bentota	106	21	127
14	Balapitiya	67	5	72
15	Four Gravets	62	45	107
16	Gonapinuwala	28	7	35
17	Imaduwa	24	8	32
18	Yakkalamulla	7	7	14
19	Welivitiya Divithura	14	9	23
<b>Total</b>		<b>833</b>	<b>238</b>	<b>1,071</b>

### Providing Family Background Reports.

Serial Number	Divisional Secretariat Division	Recommended	Not Recommended	Total	Serial Number	Divisional Secretariat Division	Recommended	Not Recommended	Total
1	Niyagama	38	3	41	11	Baddegama	66	27	93
2	Elpitiya	80	5	85	12	Karandeniya	259	12	271
3	Ambalangod	97	12	109	13	Bentota	46	3	49
4	Hikkaduwa	180	15	195	14	Balapitiya	148	7	155
5	Nagoda	78	3	81	15	Four Gravets	105	8	113
6	Habaraduwa	33	7	40	16	Gonapinuwal	31	2	33
7	Thawalama	35	3	38	17	Imaduwa	18	3	21
8	Bope	29	3	32	18	Yakkalamull	42	18	60
9	Neluwa	12	2	14	19	Welivitiya	40	6	46
10	Akmeemana	70	9	79	<b>Total</b>		1407	148	1,555

### Nutrition and Health Activities

The programme implemented in year 2017 under the Multi Sectoral Action Plan for nutrition which steered by National Nutrition Secretariat of Sri Lanka established under the Presidential Secretariat has been able to improve the nutritious level of General Public whereas it had actively conducted as follows. This national level programme has already received an allocation

of Rs.2,000,000.00 & 137 programmes have been conducted by spending an amount of Rs.1,983,007.50 out of the aforesaid amount. The details are as follows.

<b>Description</b>	<b>Allocation Rs.</b>	<b>Expenditure Rs.</b>	<b>Physical/ Financial Progress (%)</b>
<b>District Steering Committee on nutrition – Progress Review Meetings that held bimonthly</b>	30,000	30,000	100
<b>Divisional Steering Committee on nutrition- Progress Review Meetings that held bimonthly</b>	95,000	78,507.50	99
<b>Managing and updating national information system on nutrition.</b>	190,000	190,000	100
<b>Making aware of the Economic Development Officers who fulfil their duties at the level of Grama Niladhari Division over alleviating poverty and generating new self-employment opportunities and enforcing nutritionally vulnerable domestic units through the said officers accordingly.</b>	484,500	484,500	100
<b>Formulating business alliances.</b>	50,000	50,000	100
<b>Awareness programme on the children’s guardians over the infant care under the domestic units where the children below 5 years with the vulnerability of nutrition and whose mothers have already been migrated for a considerable period and the parents thereof are already resided outside of the residents and living in different places and Child Rights Promotion Officers serving attached to the Divisional Secretariats.</b>	171,000	171,000	100
<b>Training pre-school teachers over the ‘food habits’ of the preschool teachers and making aware the parents through the pre-school teachers of such early childhood development centres.</b>	484,000	484,000	100
<b>Holding an annual seminar by facilitating to pre – school teachers in terms of exchange inter- education and successful experiences.</b>	153,000	153,000	100
<b>Training the mothers and guardians of the domestic units which are under vulnerable conditions in respect of the nutrition level and detecting their children’s growth deficiencies together with practicing the participants on children’s nutrition.</b>	342,000	342,000	100
<b>Implementation of the awareness programmes on farm organization.</b>	342,000	342,000	100

Description	Allocation Rs.	Expenditure Rs.	Physical/ Financial Progress (%)
Implementation of the programmes to be improved the awareness on the nutrition level of all officers serving attached to the Divisional Secretariats with regard to the activities belonged to nutrition and related to it.	484,500	484,500	100
Holding an annual seminar by facillating to pre – school teachers in terms of exchange inter- education and successful experiences.	153,000	153,000	100
Training the mothers and guardians of the domestic units which are under vulnerable conditions in respect of the nutrition level and detecting their children’s growth deficiencies together with practicing the participants on children’s nutrition.	342,000	342,000	100
<b>Total</b>	<b>2,000,000</b>	<b>1,983,007.50</b>	

### Ministry of Industry and Commerce

Ministry of Industry and Commerce under the National Enterprise Development Authority (NEDA) has attached one officer to the District Secretariat and 19 officers to the Divisional Secretariat in order to coordinate its divisional level activities ‘District Secretariat had coordinated activities of the Divisional Secretariats.

Name of the Training Programme	Finance (Rs.)	Expenditure (Rs.)	Financial Progress%	Physical Progress%
Diviyata Udanaya Management Training Programme	162,000.00	124,423.00	76	100
Yogurt Production	2,900.00	2,900.00		
Growing Orchids	4,500.00	4,500.00		
Jam & chutney production	3,100.00	3,100.00		
Fruit Juice	3,100.00	3,100.00		
Establishing entrepreneurship society	10,000.00	10,000.00		
Programme of Mushroom Cultivation	4,750.00	4,750.00		
Establishing entrepreneurship society	8,750.00	8,750.00		
Curtain Training	13,800.00	13,800.00		
Establishing regional entrepreneurship society	10,000.00	10,000.00	100	100

Beauty culture Training	18,000.00	18,000.00	100	100
Footwear training	45,250.00	45,250.00		
Growing Orchids	8,850.00	8,850.00		
Ladies footwear production	7,000.00	7,000.00		
Mushroom related food production				
Establishing regional entrepreneurship society	6,000.00	6,000.00		
Curtain Training	7,000.00	7,000.00		
	6,000.00	6,000.00		
Growing Orchids	3,550.00	3,550.00		
Mushroom Cultivation	8,500.00	8,500.00		
Establishing regional entrepreneurship society	6,500.00	6,500.00		
Lime pickle, chutney production	2,100.00	2,100.00		
Yogurt production	2,100.00	2,100.00		
Ornamental plant cultivation	6,200.00	6,200.00		
Beauticulture	7,200.00	7,200.00		
Entrepreneurship development training Programme	7,500.00	7,500.00		
Beauticulture	13,800.00	13,800.00		
Screen printing training Programme	13,800.00	13,800.00		
Establishing regional entrepreneurship society	10,000.00	10,000.00		
Training on cake preparation	20,000.00	20,000.00		
Training on sari jackets	13,800.00	13,800.00		
Anthurium Cultivation	13,800.00	13,800.00		
Technical training Programme (LED bulb)	5,350.00	5,350.00		
Awareness programme for entrepreneurs on the quality of the food	6,575.00	6,575.00		
Ginger cultivation	5,500.00	5,800.00		

### Motor Traffic Transportation Activities

Activity	Number
Number of written tests conducted (with regard to the driving licenses)	27,385
Number of practical tests conducted (with regard to the driving licenses)	28,086
Number of temporary licenses issued	20,188
Renewal of driving licenses	4,658
Number of applications rejected by Werahera Office	2,279
Number of issued cancellation orders	205
Number of issued cancellation orders cancelled.	200
certificates of identity	422

Activity	Number
Number of motor bikes registered	-
Issuance of duplicate Copies	-
Transferring the ownership	325
Cancellation of the ownership	52
Alteration Of CR	01
Number of number plates issued	8,358
Number of number plates obtained	7,553
Number of weight certificate issued	513
Number of inspected road accidents	1,719
<b>Total revenue banked</b>	<b>65,211,625.00</b>

### Bilingual Relief Window under the Ministry of National Coexistence Dialogue and Official Languages

Vote	Project	Allocation Rs.	Expenditure Rs.	Physical Progress %
<b>157- 1-3-1-2509</b>	Co-existence society project	1,297,470.00	1,267,694.00	100
<b>157-1-3-2-2509</b>	Sadujana Rava musical show	3,026,405.00	1,238,720.02	100
<b>157-1-3-5-2507</b>	District Progress Review meeting.	9,000.00	8,118.00	100

### Disaster Management Activities

The summary on emergency responses to the disaster situations implemented in year 2017 by Disaster Management Unit, Galle under the Ministry of Disaster Management is as follows

Disaster	Number	Disaster	Number
wood burning	2	Collapsing walls	2
collapsing rocks	3	Landslide vulnerability	2
motorcycle burn outs	1	Collapsing mountains with earth	13
crocodile attacks	1	Removing earth unauthorisely	5
fire burnings	3	Reported soil erosions	2
collapsing of trees to the roads.	3	Opening river mouth	3
Flood	2	Electrifying	1
cyclones	7	Removing Vulnerable trees	2
<b>Total</b>			<b>52</b>

<b>Division</b>	<b>Number of programmes</b>	<b>Participation</b>	<b>Allocations reserved</b>	<b>Expenditure</b>	<b>physical Progress %</b>	<b>Financial Progress %</b>
<b>Training Programmes</b>	3	900	187,705.00	187,705.00	100	100
<b>Disaster preparedness plans</b>	30	9,304	1,535,340.00	1,410,691.00	100	92
<b>Special Programmes</b>	7	215	-	-	100	-
<b>Total</b>	<b>40</b>	<b>10,419</b>	<b>1,723,045.00</b>	<b>1,598,396.00</b>		

<b>Programmes conducted by Disaster Management Centre without grants</b>			
<b>Serial Number</b>	<b>Divisional Secretariat Division /Place</b>	<b>Programme</b>	<b>Number participated</b>
1	Four Gravets	Making aware the Police Officers attached to the Police Station, Galle.	30
2	Four Gravets	Workshop held for Forces Head Quarters, 58 and rescuing training teams.	300
3	Four Gravets	Awareness programme on disaster management for naval team under the Nipuna Naval camp, Boossa.	200
4	Four Gravets	Awareness programme on disaster management for naval team under the Nipuna Naval camp, Boossa.	200
5	Hikkaduwa	Awareness programme held on disaster management and tsunami catastrophe over the staff under the Hikka Trans Hotel, Hikkaduwa.	30
6	Akmeemana	Training held for trainees attached to National Youth Corps.	100
7	Bope Wekunugoda	Training held for trainees attached to National Youth Corps.	200
8	Four Gravets	Special awareness programme on land side related duties for naval team who are studying under the Nipuna Naval camp, Boossa.	30

<b>9</b>	Four Gravets	Making aware the Police Officers attached to the Police Station, Galle.	30
<b>10</b>	Four Gravets	Making aware the Police Officers attached to the Police Station, Galle.	35
<b>11</b>	Four Gravets	Awareness programme on disaster management for naval officers who are following leadership training programme under the Nipuna Naval camp, Boossa.	200
<b>Total</b>			<b>1,355</b>

### Activities of the Census and Statistics Division

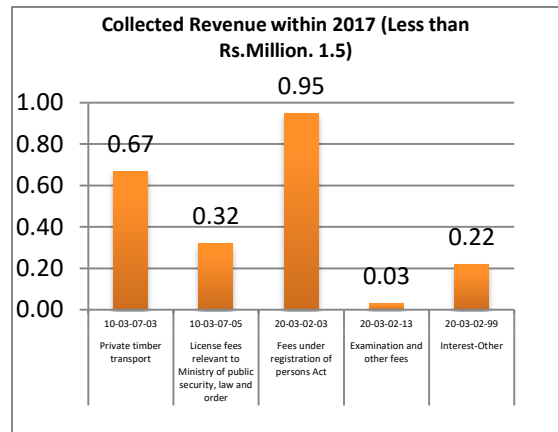
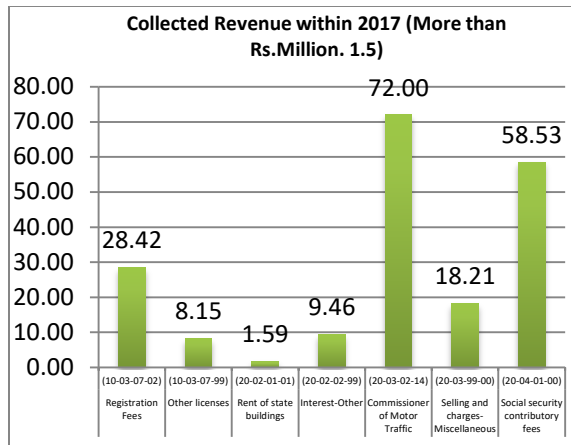
- Sri Lanka Labour Force Survey
- Domestic Tourism Expenditure Survey
- Time Consuming Survey
- Annual survey of industries (ASI) (data is collected from 195 institutions.)
- Survey on Quarterly Based Industries (data is collected from 48 institutions.)
- Labour Demand Survey
- Agricultural House Units Survey (data is collected from 135 census categories.)
- Collecting agricultural statistical information. ( paddy/dry farming /statistical information related to animals)
- Preparing (P1) and (HL) documents for next 5 consecutive years. Workshops had also been conducted in Divisional Secretariat level for Agricultural Research Production Officers.
- Census - 2021 ( stage of drafting demarcations)
  - I. Holding workshops for Grama Niladharis in Divisional Secretariat level.
  - II. Determining Grama Sewa Division Boundaries.
  - III. Separating in to clusters and preparing census categories.
- Collecting information with regard to the local governments.
- Collecting information with regard to the buildings.
- Preparing reports over the timber trunks which have already been cut down.
- Collecting information on urban price level.
- Collecting information on local manufactures' price level.
- International Comparison Programme (ICP).
- Preparing Statistician Hand Book and uploading it to the website.



## Revenue Collected by the District Secretary-Galle

One of the responsibilities of District Secretariat and Divisional Secretariats is collecting the state revenue that should be increased within the District on due date and time as Government Representative. Monthly revenue of respective department was collected and it was reported to relevant Accounting Officer by credit reports and relevant revenue was reported to General Treasury by Monthly Account Summaries. Accordingly, the revenue collected during 2017 is as follows.

	<b>Revenue Accounting Officer</b>	<b>Description</b>	<b>Collected Revenue within 2017 Rs.</b>
<b>10-03-07-02</b>	Registrar General	Registration Fees	28,524,834.42
<b>10-03-07-03</b>	Forest Conservation	Private timber transport	673,420.00
<b>10-03-07-05</b>	Secretary to the Ministry of Defense	License fees relevant to Ministry of public security, law and order	325,220.00
<b>10-03-07-99</b>	Secretary to the Ministry Home Affairs	Other licenses	8,528,136.15
<b>20-02-01-01</b>	Secretary to the Public Administration and Management.	Rent of state buildings	1,607,636.59
<b>20-02-02-99</b>	Director General of State Accounts	Interest-Other	9,626,731.46
<b>20-03-02-03</b>	Commissioner of Registration of Persons	Fees under registration of persons Act	954,550.00
<b>20-03-02-13</b>	Commissioner General of Examinations	Examination and other fees	31,700.00
<b>20-03-02-14</b>	Commissioner of Motor Traffic	Fees under motor traffic act	72,290,609.00
<b>20-03-02-99</b>	Director General of State Accounts	Interest-Other	220,237.01
<b>20-03-99-00</b>	Director General of State Accounts	Selling and charges-Miscellaneous	18,918,809.21
<b>20-04-01-00</b>	Director of Pensions	Social security contributory fees	58,657,214.53
<b>Total</b>			<b>200,359,098.37</b>



Revenue in the District which should be recovered to the State is collected under 12 Revenue Heads from 19 Divisional Secretariats and District Secretariat and has been reported to relevant Accounting Officers through relevant Monthly Credit Reports. Estimates are only prepared in connection with revenue heads of Ministry of Home Affairs, Director General of Public Accounts. Following chart reveals that District Secretariat had collected revenue more than expected targets mentioned in the revenue estimate 2017.

#### Revenue Collected by Divisional Secretariats.

Revenue Head	Estimated Revenue -2017 Rs.	Financial Performance Rs		
		Amount of Collected Revenue -2017 Rs.	Amount of Collected Revenue in last year (2016) Rs	Arrears of Revenue 31.12.2017 Rs.
10-03-07-02	24,000,000.00	28,524,834.42	26,504,957.00	No
10-03-07-03	-	673,420.00	750,231.50	No
10-03-07-05	210,000.00	325,220.00	297,710.00	11,500.00
10-03-07-99	6,560,000.00	8,528,136.15	8,214,640.86	No
20-02-01-01	1,318,000.00	1,607,636.59	1,392,895.51	27,007.36
20-02-02-99	9,000,000.00	9,626,731.46	8,948,143.87	No
20-03-02-03	-	954,550.00	948,250.00	No
20-03-02-13	-	31,700.00	762,360.00	No
20-03-02-14	-	72,290,609.00	85,960,420.00	No
20-03-02-99	275,000.00	220,237.01	359,729.50	No
20-03-99-00	9,000,000.00	18,918,809.21	14,027,775.49	No
20-04-01-00	-	58,657,214.53	49,319,051.98	No
<b>Total</b>		<b>200,359,098.37</b>	<b>197,486,165.71</b>	<b>No</b>

**The progress on Physical Performance of Collecting Revenue and Issuance of Licenses (10.03.07.99 )**

Description	Number of issued permits in year 2017
Annual Revenue Certificates	4,332
Valuation Certificates	38
Permit copies	-

**Maintenance of the Hall de Galle under District Secretariat.**

The Auditorium belonged to the District Secretariat, Galle, which had been destroyed by the Tsunami, occurred on 26.12.2004 was located at the Baladaksha Mawatha .This was modernized on the sponsorship by a Non-Government Organization called as USAID Institute. Subsequently, this was named as “Hall de Galle”. Non availability of a theatre hall including all the facilities maintained by a public institute was major shortage for the Galle City. This deficiency has already been fulfilled with this renovation of Hall de Galle and this is available for the Government Departments, Ministries, Statutory Boards, various requirements of the societies and wedding ceremonies cum get-togethers (Conditional).

Month	Revenue Rs.	Month	Revenue Rs.	Month	Revenue Rs.
January	584,150.00	May	289,950.00	September	363,100.00
February	424,950.00	June	334,700.00	October	329,400.00
March	643,650.00	July	232,700.00	November	483,200.00
April	167,000.00	August	285,975.00	December	640,900.00
<b>Total</b>					4,779,675.00

**This revenue has been accounted under the Revenue Head 20-03-99-00 (Facilitation charges and Other)**

**Land related activities under the Divisional Secretariats**

Description	Number
Number of L.D.O. licenses issued	2,562
Number of grants issued	515
Number of long term lease	29
Number of long term lease recommended to land commissioner	165
Number of community deeds issued	06

<b>Description</b>	<b>Number</b>
Number of mobile Services conducted on lands	201
Number of conducted division days	95
Accordingly, total number of allotments granted within the year	2185
Number of land related disputes resolved	923
Number of recommendations to regularize unauthorized owners	2348
Number of transfer deeds	1725
Number of survey orders sent	3553
Number of survey details received	664

### **Land & Development Division**

<b>Serial Number</b>	<b>Main Function</b>	<b>Activity</b>	<b>Number</b>
<b>1</b>	Reconciliation of land disputes	Number of resolutions granted for the matters arisen with regard to the lands with the coordination of the District Secretariat. Number of matters that have already been solved	329 140
<b>2</b>	Coordination on land permits and preparation of transfer papers	Number of land transfers and grants prepared and granted with the coordination Secretariat.	3,486
<b>3</b>	Acquiring lands for development activities.	Number of land acquired with the coordination of District Secretariat.	06
<b>4</b>	Granting land for housing scheme project( re settling of displaced persons due to the flood)	Number of lands granted with the coordination of District secretariat. Number of land allotment granted for the beneficiaries resettlement.	05 (Acres 48) 138
<b>5</b>	Resolving matters arisen in regard of environment.	Number of matters resolved related to the environment with the coordination of District Secretariat.	50
<b>6</b>	Conducting soil & gravel committees	Number of committees held Number of request received the approval for metal, sand and soil.	06 47
<b>7</b>	Conducting environmental committees.	Number of committees held Number of recommendations issued by the committee.	04 30

### Issuance of National Identity Cards under the Divisional Secretariats

Description	Number
Number of applications forwarded to Department of Registration of persons	27,895
Number of Identity Cards issued to public through Grama Niladharis	4,085
Number of applications forwarded for one day service.	9,767
<b>Total</b>	<b>41,747</b>

Divisional Secretariats	Number of applications forwarded to Dept. of Registration of persons	Number of applications forwarded for one day service.
<b>Four Gravets</b>	4,157	1,659
<b>Thaw lama</b>	777	384
<b>Niyagama</b>	1,293	275
<b>Ambalangoda</b>	1,313	-
<b>Karandeniya</b>	-	-
<b>Elpitiya</b>	1,866	726
<b>Neluwa</b>	-	-
<b>Nagoda</b>	1,452	505
<b>Balapitiya</b>	2,074	785
<b>Hikkaduwa</b>	2,592	970
<b>Akmeemana</b>	2,105	705
<b>Bentota</b>	2,890	352
<b>Habaraduwa</b>	1,270	591
<b>Baddegama</b>	2,487	742
<b>Yakkalamulla</b>	1,101	337
<b>Bope Poddala</b>	1,051	494
<b>Welivitiya Divithura</b>	-	-
<b>Imaduwa</b>	1,011	337
<b>Gonapinuwala</b>	456	230
<b>Total</b>	<b>27,895</b>	<b>9,767</b>

### Registration of Births, Marriages and Deaths under Divisional Secretariats

The information regarding the registration of Births, Marriages and Deaths of 19 Divisional Secretariats in the year 2017 are as follows.

Divisional Secretariat	Number of Births	Number of Deaths	Number of Marriages
<b>Four Gravets</b>	12,183	3,530	<b>1,239</b>
<b>Thawalama</b>	56	137	<b>274</b>
<b>Niyagama</b>	1	181	<b>324</b>
<b>Ambalangoda</b>	51	259	<b>456</b>
<b>Karandeniya</b>	7	241	<b>485</b>
<b>Elpitiya</b>	2995	586	<b>316</b>
<b>Neluwa</b>	14	109	<b>201</b>
<b>Nagoda</b>	120	330	<b>325</b>
<b>Balapitiya</b>	2701	722	<b>569</b>
<b>Hikkaduwa</b>	3	459	<b>1120</b>
<b>Akmeemana</b>	1	310	<b>507</b>
<b>Bentota</b>	7	286	<b>401</b>
<b>Habaraduwa</b>	5	317	<b>808</b>
<b>Baddegama</b>	16	383	<b>491</b>
<b>Yakkalamulla</b>	5	205	<b>236</b>
<b>Bope Poddala</b>	93	209	<b>237</b>
<b>Welivitiya Divithura</b>	1	113	<b>149</b>
<b>Imaduwa</b>	1	192	<b>296</b>
<b>Gonapinuwala</b>	3	102	<b>212</b>
<b>Total</b>	<b>18,263</b>	<b>8,671</b>	<b>8,646</b>

### Expenditures on Pension Salaries

Office	Expenditure borne (Rs.)
<b>Expenditure borne by the District Secretary</b>	166,467,358.65
<b>Expenditure borne by the Department of Pensions</b>	9,690,517,525.88
<b>Total</b>	9,856,984,884.53

### Number of Pensioners

Description	Number of Pensioners	Description	Number of Pensioners
<b>Civil Pensions</b>	19,552	<b>Teachers' Pensions Salaries (Pirivena &amp; Private)</b>	131
<b>Widows /Orphans Pensions Salaries</b>	9,854	<b>Local Government Pensions</b>	298
<b>Army Pensions Salaries</b>	4,842	<b>Total</b>	34,677

## Providing answers on Audit Queries

A number of 94 Audit Queries have been received in the scope of year 2017 while 89 answers out of the said have already been sent to Auditor General. Accordingly, actions are being measured in order to send the replies /answers on behalf of remaining 05 Audit Queries during first quarter of 2017.

## Internal Audit Division.

The Quarterly Management Committee Meetings have been held in the following days together with the participation of the District Secretary as the chairperson. Internal Audit Inspections had been implemented in the District Secretariat and 18 Divisional Secretariats out of 19 affiliated Divisional Secretariats within the year 2017.

Reports pertinent to the Audit Management Committee Meetings held in the below mentioned days have been forwarded to the Auditor General together with a copy to the Secretary to the Ministry of Public Administration and Management

Quarter	Date in which the meeting is held	The date in which the reports were sent
First	2017/01/31	2017/03/08
Second	2017/04/27	2017/06/16
Third	2017/07/27	2017/08/16
Fourth	2017/11/10	2017/11/27

The progress of the Action Plan prepared by the Internal Audit Division for year 2017 is as follows.

Serial Number	Name of the activity	Expected in year 2017	Actual in year 2017
01	Implementing annual internal audit programme	100%	95%
02	Holding Internal Audit Management Committees.	4	4
03	Inspecting and reporting over Divisional Secretariats	19	18
04	Inspecting and reporting over linear ministries attached to the District Secretariat.	5	3

## 5.2. Progress of the Social Services and Cultural Events

### Buddhist Affairs

Department of Buddhist Affairs which is being operated under the Ministry of Buddhasasana functions their duties and responsibilities through Buddhist Affairs Coordinating Officers and Development Officers attached to their department within the Galle District. One Buddhist Affairs Coordinating Officer and a Development Officer are serving attached to the District Secretariat, Galle while 39 officers have also been attached to the Divisional Secretariats.

Activity	Number
Pirith chanting ceremonies	02
Facilitating to transport buddhist priests to the Presidential Palace for an alms giving meritorious function.	01
Conducting dhamma sermon programmes monthly.	10
Facilitating to transport buddhist priests to the Temple Trees for an alms giving meritorious function.	01
Conducting Daham Sarasaviya diploma course under the Parama Vichithrananda Temple, Galvadugoda, Galle and Agrarama Temple, Polwatta, Ambalangoda organized by Buddhist and Pali University, Sri Lanka.	01
Implementation of the pali language promotional programme, Divisional secretariat Division, Elpitiya	01
Commemoration ceremonies of wesak and poson full moon poya days	02
Conducting a wesak festival zone within the central territory of Galle City.	01
Wesak devotional song programme held at divisional and district level.	01
Holding a cool drink dansala on poson full moon poyaday.	01
Holding an examination for dhamma School teachers.	01
Holding an examination for dhamma School Teachers.	01
Coordination of teacher training programme for dhamma school teachers.	01
Conducting a computer training programme for Buddhist Affairs Officers.	01
Conducting students' skill evaluation programme.	01





**Temple and Dhamma School Development Activities and Other Programmes implemented by Ministry of Buddhasasana and Department of Buddhist Affairs.**

<b>Vote</b>	<b>Programme</b>	<b>The institution by which it was implemented</b>	<b>Allocation (Rs.)</b>
101-2-6-0-1409	Programmes	Akmeemana, Ambalangoda, Balapitiya, Baddegama, Bentota, Elpitiya, Four Gravets, Gonapinuwala, Habaraduwa, Hikkaduwa, Imaduwa, District Secretariat, Karadeniya, Neluwa, Niyagama, Thawalama, Welivitiya, Yakkalamulla	6,563,625.00
101-2-6-1-2205	Sacred areas development programme	Akmeemana, Balapitiya, Hikkaduwa	1,877,977.43
101-2-6-7-2205	redeveloping Daham Schools that are under development	Akmeemana, Ambalangoda, Balapitiya, Baddegama, Bentota, Elpitiya, Four Gravets, Gonapinuwala, Hikkaduwa, Imaduwa, Karadeniya, Nagoda, Thawalama, Yakkalamulla	6,400,000.00
101-2-6-8-2205	Improving the temples of remote areas	Akmeemana, Ambalangoda, Balapitiya, Baddegama, Bentota, Habaraduwa, Hikkaduwa, Imaduwa, Karadeniya, Nagoda, Niyagama, Thawalama, Welivitiya Divithura, Yakkalamulla	6,156,970.00
101-2-6-9-2205	'Punya Grama'	Balapitiya, Yakkalamulla	964,000.00
201-2-2-0-1003	Allowances	Elpitiya	10,000.00
201-2-2-0-1101	Travelling Expenses	For District Secretariat and 19 Divisional Secretariats.	911,800.00
201-2-2-0-1201	Stationery	For District Secretariat and 19 Divisional Secretariats.	800,000.00
201-2-2-0-1409	Cremation activities/ other miscellaneous services	Akmeemana, Ambalangoda, Balapitiya, Baddegama, Bentota, Bope Poddala, Elpitiya, Habaraduwa, Imaduwa, District Secretariat, Karadeniya, Nagoda, Thawalama	430,080.00
201-2-2-11-2205	Daham Sarasavi Diplomaprogramme	Ambalangoda, Four Gravets and District Secretariat	88,350.00
201-2-2-1-1501	Distribution of Dhamma school text books.	District Secretariat	106,200.00

<b>Vote</b>	<b>Programme</b>	<b>The institution by which it was implemented</b>	<b>Allocation (Rs.)</b>
201-2-2-12-1501	Daham School Teacher Allowance.	For 19 Divisional Secretariats	32,860,000.00
201-2-2-6-1508	Students' skill evaluation Programme	District Secretariat	38,251.08
201-2-2-9-2205	Board of Shasanarakshaka	Nagoda	100,000.00
201-1-1-0-1409	Other (Refreshment Charges)	District Secretariat	6,000.00
201-1-1-0-2401	Computer Training	District Secretariat	159,600.00

### **Hindu Religious & Cultural Activities**

The Hindu Religious activities within the district are coordinated by Officers attached to the Department of Hindu Religious and Cultural Affairs under the Ministry of Rehabilitation, Resettlement and Hindu Religious Affairs.

After being a pioneer in order to conduct all religious functions rituals under the District Secretariat for assuring strengths of unity among the General Public living in the district by implementing events such as taking necessary actions in order to register each and every unregistered kovils and dhamma schools through the department, electing the committee, providing necessary instructions for all matters and proposals arisen in the said committees by attending to such meetings being held monthly and measuring necessary actions in order to grant the dhamma school uniforms and allowances to dhamma school teachers and students properly , holding examinations by providing necessary facilities for the examinations held in dhamma schools annually, holding the main prize giving ceremony for dhamma school students, conducting special programmes called as 'Divya Gramiya', participating to the Nila Mehewara – Presidential Public Service by representing the department, preparation of necessary activities and taking needy actions in respect of the all religious rituals and festivals held on behalf of independence day celebrations -2017

## Implementation of Hindu Religious Development Programmes

Project	Divisional Secretariat	Reserved Allocations (Rs.)	Financial Progress%
Reconstruction activities of Sri Muthumariamman Kovil	Nagoda	90,000.00	35
Infrastructure development in the Sri murugan Kovil	Nagoda	90,000.00	100
Reconstruction activities of Sri Muthumariamman Kovil	Elpitiya	90,000.00	98
Reconstruction activities of Sri Vidi Vinayagar Kovil	Nagoda	200,000.00	60
Reconstruction activities of Sri Muthumariamman Kaleimahhal Aranari School	Nagoda	200,000.00	100

## Islam Religious & Cultural Activities

Two Development Officers attached to the Department of Islam, Religious, and cultural affairs under the Ministry of Postal Services and Islam religious activities are performing coordination activities with regard to the Islam Religious Affairs within the district.

Seri al Number	Name	Allocation (Rs.)	Expenditure (Rs.)	Financial Progress (%)
1.	Reconstruction activities of Al Majid Nabawi Jumma Masjid mosque, Panapitiya.	200,000.00	186,156.61	94
2.	Reconstruction activities of Al Masjidul Hilur mosque, Welipiti Modara.	100,000.00	93,057.36	93
3.	Reconstruction activities of Jumma Masjid, Thunduwa.	200,000.00	194,169.84	95
4.	Reconstruction activities of Nuraniyya Islam Daham School, Samagiwatta.	100,000.00	95,393.96	93
5.	Reconstruction activities of Islam Daham School, Katugoda.	100,000.00	93,366.45	95
	<b>Total</b>	<b>700,000.00</b>	<b>662,144.22</b>	

## Cultural Activities

A programme had been conducted by aiming to build a generation consists with national unity, culture, variation of art while being achieved the development afoot on proper sentiment and creativity through the assurance of economic and social background within the 19 Divisional Secretariats and District Secretariat ,Galle by 27 officers attached to the District and Divisional Secretaries in accordance with vision laid down by the Department of Cultural Affairs under the theme of “**Let’s build a Meritorious Territory with perfect well grown ,calm , quiet and wholesome human beings** ”. Following programmes had been conducted in 2017 accordingly.

Serial Number	Project	Expenditure Rs.	Financial Progress (%)
01	All religious performances	7 500.00	100
02	Aids to Arts Institutes	235 500.00	100
03	Cultural Festival for disable /differently able Persons.	620 000.00	100
04	Suwadam Programme for artists	570 000.00	100
05	Welfare allowance for artists	149 000.00	100
06	Funeral functions of artists	50 000.00	100
07	Implementing ‘Dolosmahe’ programme	380 000.00	100
08	Happy Family attitude development Programme	50 000.00	100
09	‘Prathibha Prabha’-District Cultural programme to which the youth artists have been joined.	50 000.00	100
10	“Avulheraya” Art Institute workshop.	26 740.00	100

- ❖ Implementation of programmes by the Divisional Secretariats in each month under the programme of ‘Dolosmahe Lamp’ throughout the year.
- ❖ Having necessary actions to be supplied artists’ pension salary, artists’ Identity Cards and artists’ medication aids etc...and submission of the recommendations for the award ‘Kala Bushana’.
- ❖ Referring creative artists for the competitions such as state dancing , state ballet, state children’s drama, state painting and sculpture, state children’s paintings, State photographs and State music etc...being held at the national and district level.
- Referring writers for the activities related to the writers and writer aid programme within the district together with referring the same to manuscript competition

### Development Activities of Cultural Centres

Serial Number	Project	Allocation (Rs.)	Expenditure(Rs.)	Physical Progress
01	Hikkaduwa Cultural Centre – repairing the culvert.	252,251.00	145,554.08	100
02	Cultural Centre, Bentota – Constructing the lavatory system.	604,000.00	17,575.91	100
03	Cultural Centre ,Nagoda Constructing the lavatory system	1,054,000.00	15,341.86	100
04	Repairing the roof of the cultural centre ,Imaduwa	248,218.00	242,319.19	100
05	Repairing the roof of the cultural centre, Niyagama	10,000,000.00	7,227,946.09	72



### **Consultation Activities**

Various Consultation programmes are implemented targeting psychological development of the people at District and Divisional levels .

- Implementation of the programmes to minimize psycho-social matters at district and Divisional Secretariat level.
- Identifying the vulnerable persons on mental irregularities and referring them for medical treatments who are in need .

Two consultation Assistant Officers and 16 Counseling Development Officers have been extending their support in order to conduct these counselling programmes within 17 Divisional Secretariats in Galle District.

**Implemented programmes within the District upon the Allocations of Ministry of Social Empowerment and Welfare**

<b>Programme</b>	<b>Number of Beneficiaries</b>	<b>Allocation (Rs.)</b>	<b>Expenditure (Rs.)</b>	<b>Physical Progress %</b>	<b>Financial Progress %</b>
<b>Counselling programme for making aware the media persons.</b>	52	23,500.00	23500.00	100	100
<b>Premarital Counselling Programme</b>	510	245,500.00	245,500.00	100	100
<b>Consultation programme for making aware the senior citizens.</b>	54	20,250.00	20,250.00	100	100
<b>Personality and attitude development programme for children.</b>	51	11,500.00	11,500.00	100	100
<b>Counselling programme on work life &amp; mental balance.</b>	665	249,000.00	249,000.00	100	100
<b>Preparing banners under the theme counselling.</b>	18	18000.00	18000.00	100	100
<b>For progress review meetings</b>	18	24000.00	24000.00	100	100
<b>Total</b>	<b>1278</b>	<b>591750.00</b>	<b>591750.00</b>		

<b>Programme</b>	<b>Number of Beneficiaries</b>	<b>Allocation (Rs)</b>	<b>Expenditure (Rs.)</b>	<b>Physical/ Financial Progress %</b>
Granting a Senior Citizens' Allowance of Rs.2000/-	22962	544,303,000.00	541,731,500.00	99.5
Repairing of the male residence of Vijayarathna Senior Citizen's House, Hikkaduwa.	97	2,500,000.00	2,500,000.00	100
Kekulu society general knowledge competition launched in parallel with the International Adults Day.	103	129,600.00	129,600.00	100

<b>Programme</b>	<b>Number of Beneficiaries</b>	<b>Allocation (Rs)</b>	<b>Expenditure(Rs.)</b>	<b>Physical/ Financial Progress %</b>
Creations evaluation programme of the school children called as love and kindness, this is the adult's world under children's handling.	200	10,000.00	10,000.00	100
Counselling and music therapy programme held for adult detainees under the Prison, Galle	43	21,500.00	21,500.00	100
Granting an amount of 25,000 rupee aid for the adults reached 100 years of age and has been launched in parallel to the Adults' day	20	500,000.00	500,000.00	100
Granting Rs.500/-financial aid to rural adult committees.	25 committees	125,000.00	125,000.00	100
<b>Total</b>	23450	547,589,100.00	545,017,600.00	

### **Ministry of Women and Child Affairs**

Following programmes are being operated within the district by Sri Lanka Women's Bureau based on the theme of "encounting challenges with self-confidence by maximum and sound utilization wisdom and strength of women". By focusing on the objectives in empowerment such as economic, social, cultural and political aspects over Sri Lankan women.

### **Supplying Post Disaster Relief Services (Liya Sahana Programme)**

This programme had been launched in order to reestablish the women's livelihood destroyed totally due to emergency flood situation and for those who have been displaced consequence to this within the Galle district. Nine Divisional Secretariat Divisions were covered by this programme.

<b>Programme</b>	<b>Number of beneficiaries</b>	<b>Allocation (Rs.)</b>	<b>Expenditure (Rs.)</b>	<b>Physical/Financial Progress %</b>
<b>Restarting of the self-employments by the women who had lost their employment as a result of the flood.</b>	220	5,799,120	5,717,698.46 (bills in hand yet 354,392.50 )	98.5
<b>Special projects</b>	52	487,000	477,625	98
<b>Total</b>	272	6,286,120	6,195,323.46	98.5

### **Kantha Saviya Programme**

<b>Programme</b>	<b>Number of beneficiaries</b>	<b>Allocation (Rs.)</b>	<b>Expenditure (Rs.)</b>	<b>Physical/Financial Progress %</b>
District accountancy training	65	39,750	39,745	100
Motivating over various income origination methods.	300	168,000	161,770	96
Technical training	10	50,000	50,000	100
Coir related production Project	15	195,000	195,000	100
Empowering widows and key women of the residents.	10	200,000	200,000	100
Providing counselling services for the women and children affected by natural disasters.	1,117	25,000	25,000	100
Awareness programmes on sexual harassment and Gender	200	46,600	46,600	100
‘Yovun Wasanthayata Aruthbara Hetak’	100	142,000	142,000	100
District progress review meeting under the Sri Lanka Women’s Bureau.	35	5,600	5,600	100
Exhibition of women’s productions and fair	100	124,000	124,000	100
Printing accounting model books for widows and key women of the residences.	20	8,000	8,000	100
Introduction of the alternative income methods for the women expected to be migrated	09	225,000	225,000	100
Export development project on ornamental plants	08	136,200	136,200	100
<b>Total</b>	<b>1989</b>	<b>1,365,150</b>	<b>1,358,915</b>	



## Early Childhood Protection and Development

Actions are being taken under the Early Childhood National Policy giving the priority to the objective of generating early childhood children's generation consist with physical psycho –social cognition development.

### The Programme for the issuance of Nutrition Allowance on behalf of Pregnant Mothers.

One nutrition package containing healthy foods is granted to each and every pregnant mother in order to improve the nutritious necessities of such women is relevant benefits are issued during a period of 10 months as Rs.2000.00 per month. An amount of Rs. 281,738,000.00 allocation has been granted in this regard. These benefits have already been distributed among 14218 beneficiaries in the district whereas 99.40% financial progress has also been achieved under this programme.

Divisional Secretariat Division	Number of Nutritious packages	Expenditure(Rs .)	Divisional Secretariat Division	Number of Nutritious packages	Expenditure(Rs .)
Baddegama	10331	20,662,000.00	Nagoda	6964	13,928,000.00
Akmeemana	9747	19,494,000.00	Niyagama	4870	9,740,000.00
Thaw lama	3823	7,646,000.00	Yakkalamulla	6023	12,046,000.00
Ambalangoda	7605	15,210,000.00	Imaduwa	6537	13,074,000.00
Balapitiya	9871	19,742,000.00	Welivitiya Divithura	3493	6,986,000.00
Bentota	6066	12,132,000.00	Neluwa	3740	7,480,000.00
Bope Poddala	6125	12,250,000.00	Hikkaduwa	13428	26,856,000.00
Elpitiya	8649	17,298,000.00	Gonapinuwala	3144	6,288,000.00
Four Gravets	14298	28,596,000.00	Total	<b>139,934</b>	<b>279,868,000.00</b>
Habaraduwa	7064	14,128,000.00	Cost for the stationery	-	194,000.00
Karandeniya	8156	16,312,000.00	<b>Total</b>		<b>280,062,000.00</b>

### Early Childhood assurance and development Centers/The programme of issuing breakfast for preschool children

This programme is implemented by the Child Secretariat under the Ministry of Women and Child Affairs in order to upgrade the nutrition level amongst preschool children. This programme

has been launched for the children with malnutrition conditions within 12 Divisional Secretariats selected within the district.

An allocation of Rs.11,246,660.00 has already been granted to implement this programme under the following Divisional Secretariat Divisions in the Galle district whereas 99 % Financial progress together with 100% physical progress have also been earned with the expenses of Rs.1,122,699.00 in respect of 3,112 for 134 preschools.

<b>Serial Number</b>	<b>Divisional Secretariat Division</b>	<b>Number of preschools</b>	<b>Amount granted</b>	<b>Expenditure .Rs.</b>
<b>1</b>	Baddegama	18	1,370,180.00	1,368,620.00
<b>2</b>	Thawalama	11	702,970.00	711,140.00
<b>3</b>	Bope Poddala	6	522,470.00	523,140.00
<b>4</b>	Elpitiya	7	557,040.00	557,040.00
<b>5</b>	Four Gravets	9	695,830.00	693,400.00
<b>6</b>	Habaraduwa	21	1,967,850.00	1,951,880.00
<b>7</b>	Karandeniya	13	926,150.00	914,000.00
<b>8</b>	Imaduwa	15	936,190.00	936,189.00
<b>9</b>	Welivitiya Divithura	7	817,560.00	811,920.00
<b>10</b>	Neluwa	6	491,240.00	491,240.00
<b>11</b>	Hikkaduwa	11	1,440,830.00	1,440,830.00
<b>12</b>	Gonapinuwala	10	818,350.00	827,600.00
	<b>Total</b>	<b>134</b>	<b>11,246,660.00</b>	<b>11,226,999.00</b>

### **Conducting awareness programmes and development programmes**

Below mentioned programmes were launched in order to make aware the community with regard to the early childhood assurance and development within the district by the Children's Secretariat under the Ministry of Women and Child Affairs. An amount of Rs. 3,274,480.72 had been received as the allocation while this has occupied a 99% of financial progress along with 100% of physical progress.

Following programmes were launched within the each and every Divisional Secretariat Division within the district.

Serial Number	Programme	Number of beneficiaries	Expenditure Rs.
1	Senehe Thataka (District)	19	18,360.00
	Senehe Thataka (Divisional)	918	76,000.00
2	Poshana Manpetha (Guidance for healthy nutritious life)	1170	120,000.00
3	“Aruna Dakina ”paintings programme (Divisional)	1922	133,000.00
4	Establishing Divisional Committees	2466	57,000.00
5	World Children’s Day Programmes	972	285,000.00
6	National Week for Early Childhood Development (Divisional)	2149	427,500.00
7	“Aruna Dakina ”paintings programme (District)	29	3000.00
8	A book launching programme ceremony on well suited methods of as to how children must be brought up.(District)	19	37,513.00
9	A book launching programme ceremony on well suited methods of as to how children must be brought up.(Divisional)	800	76,000.00
10	Making aware the children over the early childhood protection	60	10,684.00
	<b>Total</b>	<b>10,524</b>	<b>1,244,057.00</b>

#### Programmes implemented under the National Child Protection Authority

Programme	Allocation (Rs.)	Expenditure(Rs.)	Physical Progress %
Awareness programme teacher students of College of Education.	102,500.00	95,360.00	93
Programme on protecting the children by the obscene websie of the children.	48,500.00	46,910.00	96
International day for girl child pProgramme	50,000.00	48,950.00	98
Programme on school children’s protection committees	47,200.00	47,200.00	100
Programme on minimizing under age marriages.	50.000.00	50,000.00	100
<b>Total</b>	<b>298,200.00</b>	<b>288,420.00</b>	

**Programmes implemented by Ministry of Minister of Social Empowerment, Welfare and Department of Social Services.**

<b>Programme</b>	<b>Number of beneficiaries</b>	<b>Allocation (Rs)</b>	<b>Expenditure (Rs)</b>	<b>Physical Progress %</b>	<b>Financial Progress %</b>
<b>Cost of living allowance for disable persons.</b>	1,497	53,829,000.00	53,040,000.00	100	98
<b>Community based rehabilitation Programme</b>	1,200	539,925.00	539,925.00	100	99.5
<b>Rehabilitation of Single parent families Programme</b>	88	727,400.00	721,844.00	100	99.2
<b>Total</b>		55,096,325.00	54,301,769.00		

**Programmes implemented by the Department of Probation and Child Care Services**

<b>Programme</b>	<b>Number of beneficiaries</b>	<b>Allocation Rs.</b>	<b>Expenditure Rs..</b>	<b>Physical Progress %</b>	<b>Financial Progress %</b>
Children friend model village Programmes	7014	63,000.00	63,000.00	100	100
Programmes of regional children development committees	6685	57,000.00	54,000.00	94	94
World Children's Day Programme	2391	72,000.00	72,000.00	100	100
Attendant parent subsidies	128	756,000.00	7,47,000.00	98	98
Children's Societies and regional children's Committies.	18757	570,000.00	570,000.00	100	100
Library facilities for children's societies.	02	40,000.00	40,000.00	100	100
Representative programme on rural children development committies	826	123,500.00	123,500.00	100	100
Awareness programmes on child rights	17812	247,000.00	247,000.00	100	100

Educational aids	57	57,000.00	57,000.00	100	100
Payments of the medication aid for twin infants	08	60,000.00	60,000.00	100	100
Preparation of security plans for vulnerable children.	36	1,695,039.00	1,690,302.00	99	99
Conducting training programmes.	118	45,750.00	45,750.00	100	100
Progress review meetings	22(12 meetings)	18000.00	18000.00	100	100
District children Committee meetings	158	10000.00	10000.00	100	100
World Children's day commemeration programmes	116	15000.00	15000.00	100	100
<b>Total</b>	<b>54,130</b>	<b>3,829,289.00</b>	<b>3,812,552.00</b>		

**Progress of the drug prevention programme implemented by the Presidential Task Force of drug prevention under the Presidential Secretariat.**

Programme	Number of beneficiaries	Allocation (Rs.)	Expenditure (Rs.)	Physical Progress %	Financial Progress
Initiation of the regional and rural level resource persons' pool consist of the resource persons on the knowledge of drug prevention methods and the scientific awareness thereof.	4,210	2,301,000.00	2,232,015.00	100	97.00
Awareness programme and street walk held in line with the national non alcoholic day.	1,000	179,500.00	179,500.00	100	100
<b>Total</b>		<b>2,480,500.00</b>	<b>2,411,515.00</b>		

**Environmental Unit**

Programme	Number of Beneficiaries	Allocation	Expenditure	Physical Progress%	Financial Progress%
Activities related to the environmental complaints.	86	-	-	100	-
Holding 04 District Environmental Committees.	30	18,100.00	18,100.00	100	100

Holding 06 sessions of soil and gravel excavation committees.	47	8,335.00	8,335.00	100	100
Implementing environmental pioneer/child society programmes.	125			100	
Coordinating siviculture programme in order to implement it within 19 Divisional Secretariat Divisions.	-	200,000.00	189,565.00	-	94
Measuring actions to conduct 10 discussions and programmes.	100	-	-	100	-
Calling reports for the letters received in respect of environment/referring them to the relevant institutions.	350	-	-	100	-



### 5.3 Progress of the Development Activities

#### Planning Division

District Secretary implements the planning activities of the development works within the district by playing the role as the Secretary to the District Coordination Committee and organizing, enacting, supervising along with the feedbacking measures in this regard whereas the progress gained on behalf of the development projects. Main functions of this division includes: preparing Unified Planning Work with regard to all development projects, maintaining the information perspective while updating the resource perspective. In addition, 12 District Coordination Committees have also been conducted accordingly in 2017.

Ministry/Department	Programme	Allocations received in year 2017 Rs.	Number of projects issued	100% Number completed	Expenditure Rs.	Unsettled bills 2017		Financial Progress %	Physical Progress %
						Project Number	Value Rs.		
Ministry of National Policies and Economic Affairs	Decentralized Budget Programme	103,195,000.00	929	929	59,600,282.22	255	41,868,178.70	58	100
	Rural Infrastructure Development Programme	46,818,480.00	4669	4658	277,227,201.16	1825	162,313,818.88	62	100
	Rural Infrastructure Development Special Programme ,Phrase -1	20,182,658.61	30	30	7,643,353.25	19	11,209,100.31	38	100
	Rural Infrastructure Development Special Programme ,Phrase -2	200,000,000.00	170	164	11,641,680.81	164	176,619,645.36	6	96
	Rural Infrastructure Programme (Best Project)	2,000,000.00	18	17	100,000.00	16	1,741,847.70	5	94
	Religious Center Development Programme	10,150,000.00	29	29	4,329,942.23	15	5,627,754.72	43	100
Ministry of Law & Order and Southern Development	Southern Development Programme	9,313,649.00	25	22	1,447,776.59	15	6,662,620.05	16	88
Ministry of Home Affairs	Development projects implemented by the District Coordinating Committee and Divisional Coordinating Committee.	67,221,000.00	3	3	49,363,012.00			73	100
Ministry of Sports	Developing Play grounds	1,000,000.00	1	1	-	1	901,107.49	-	100
	Developing Play grounds	5,420,689.38	10	10	3,218,440.59	4	3,739,350.68	59	100
	Constructing Exercise Lanes	1,995,000.00	1	1	1,937,838.02	0	-	97	100
	Constructing SIDE Wickets	9,000,000.00	15	15	1,616,698.77	12	5,666,200.15	18	100

Ministry/Department	Programme	Allocations received in year 2017 Rs.	Number of projects issued	100% Number completed	Expenditure Rs.	Unsettled bills 2017		Financial Progress %	Physical Progress%
						Project Number	Value Rs.		
Ministry of Disaster Management	Development projects on disaster management	7,928,497.32	1	1	7,626,408.69			96	100
Ministry of Rural Economy	Rural economy promotional programme	25,600,493.00	241	240	11,935,793.27	53	12,076,605.34	47	100
	Traditional Handicrafts Programme	3,755,870.10	18	18	3,733,068.35	0	-	99	100
	Clay related industrial village Programme	132,070.00	1	1	129,550.00	0	-	98	100
	Kitul Production Development Programme	1,179,905.00	4	4	1,169,520.98	0	-	99	100
Ministry of Telecommunication and Digital Infrastructure	Facilitating computer laboratory facilities for G/Vidyananda Vidyalaya, Nagoda.	415,400.00	2	2	389,300.00			94	100
Ministry of City Planning and Water Supply	A Programme of improving rural water supply and sanitation	1,500,000.00	1	1	1,110,000.00	1	390,000.00	74	100
Ministry of Regional Development	Regional Development Programme	4,000,000.00	1	1				-	100
		20,000.00	1	1	200,000.00			91	100
Presidential Office	Potato Cultivation	10,500,000.00	3	3	10,496,246.25			100	100
	“Grama Shakthi ‘ Project	15,337,495.00	132	131	9,836,384.36	47	4,666,506.80	64	99
	Awareness programme on using composts for tea plantation.	57,153.00	1	1	45,903.00			80	100



Ministry/Department	Programme	Allocations received in year 2017 Rs.	Number of projects issued	100% Number completed	Expenditure Rs.	Unsettled bills 2017		Financial Progress %	Physical Progress %
						Project Number	Value Rs.		
Minister of Buddhasasana	Developing temples	2,350,000.00	4	4	2,169,995.00	1	39,298.39	92	100
	Programme for developing temples that are under development	6,400,000.00	22	22	5,577,403.90	4	780,437.87	87	100
	'Punya Grama' Programme	964,000.00	2	2	690,000.00	0	-	72	100
	Programme for improving remote temples	2,000,000.00	10	10	1,753,090.43	1	192,363.64	88	100
Ministry of Fisheries and Aquatic Resources Development	Housing aids and sanitary facilities (Diyawara Piyasa)	2,208,550.00	2	2	417,408.61	1	1,428,221.88	19	100
		28,298,625.00	392	245	15,529,096.29	33	979,900.00	55	63
	Fishery Programme	10,038,550.00	105	96	5,510,726.02	1	1,428,221.88	55	91
	'Wewak Samaga Gamak' Programme	7,933,150.00	130	85	5,260,650.00	9	-	66	65
Ministry of National Co-existence Dialogue and Official Languages	G/ Bonavista Junior School Language Laboratory	1,745,000.00	4			4	1,594,150.00	-	-
General Treasury	Provincial Council Roads	255,672,808.37	65	19	39,032,394.87	41	30,473,690.36	15	29
	High Ways	825,710,678.41	20	19	145,768,602.20	20	378,284,294.44	18	95
	Local Government Roads	339,673,533.14	110	90	97,222.00	86	179,934,985.78	-	82
	State institutes	55,642,980.08	14	8	29,771,852.40	7	5,873,872.10	54	57

Ministry/Department	Programme	Allocations received in year 2017 Rs.	Number of projects issued	100% Number completed		Unsettled bills 2017		Financial Progress %	Physical Progress%
						Project Number	Value Rs.		
	Livestock development	13,800,000.00	12	12	5,337,000.00	12	7,017,100.00	39	100
	Skills development and vocational training	8,000,000.00	4	4	7,829,648.50	0	-	98	100
	Developing accessing roads of resettled lands.	1,500,000.00	2	2	1,337,117.00	0	-	89	100
	Granting additional allocation for flood damages and rehabilitations.	464,300,000.00	199	56	-	56	32,281,638.49	-	28
	Constructing damaged Divisional Secretariats Buildings.	30,900,000.00	3	0	26,876,472.16	0	-	87	-
Ministry of Education	Education	50,000,000.00	2	2		2	5,201,321.13	-	100
		25,000,000.00	2	2		2	10,632,533.60	-	100
		<b>3,079,061,235.41</b>	<b>7410</b>	<b>6963</b>	<b>757,757,079.92</b>	<b>2707</b>	<b>1,089,624,765.74</b>	<b>25</b>	<b>94</b>

## Engineering Division

Project	Activity	Allocation Rs.	Expenditure Rs.	Physical Progress %	Financial Progress %
261-01-01-0-2104					
All new construction activities directly implemented by the District Secretariat in regard to the Divisional Secretariats	Constructing a new three storied building for Divisional Secretariat, Akmeemana.	24,818,685.64	24,630,253.64	100	99.24
	Constructing a new three storied building for Divisional Secretariat, Gonapinuwala.	34,664,291.33	34,628,737.45	100	99.90
	Constructing a new four storied building for Divisional Secretariat, Balapitiya	24,663,883.30	24,656,532.11	55	99.97
	Constructing a new three storied building for Divisional Secretariat, Baddegama.	5,184,380.10	5,183,890.10	5	99.99
Reserving allocations for Divisional Secretariats	Constructing a retaining wall around the old building, Gonapinuwala.	2,000,000.00	1,970,000.00	100	98.50
	Constructing a retaining wall around the new building, Gonapinuwala.	1,037,850.00	1,017,500.00	100	98.04
	Laying land blocks around the new building, Gonapinuwala.	1,320,070.40	1,296,070.40	100	98.19
	Providing electricity for new building, Gonapinuwala.	88,775.20	88,775.20	100	100
	Making payments to the water Board for the water supply	25,155.00	25,155.00	100	100
	Building the main gate, Imaduwa.	99,516.92	98,330.00	100	98.81
	Constructing front & back walls at the office Imaduwa.	400,000.00	400,000.00	100	100
	Constructing a retaining wall around the official quarters, Balapitiya.	1,000,000.00	1,000,000.00	100	100
Constructing a concrete construction aid for the water tank, Balapitiya.	550,000.00	550,000.00	100	100	
Reserving allocations for	Laying land blocks around the new building & fixing flag poles for Divisional Secretariat, Hikkaduwa	915,309.65	909,086.18	100	99.32

Divisional Secretariats	Activity	Allocation Rs.	Expenditure Rs.	Physical Progress %	Financial Progress %
	Laying land blocks around the new building, Akmeemana.	2,884,000.00	2,826,715.55	100	98.02
	Providing electricity for new building ,Akmeemana	114,672.71	114,672.71	100	100
	Preparing the displaying board of Divisional Secretariat, Nagoda	47,500.00	47,500.00	100	100
	Constructing Garage, Ambalangoda	185,909.75	185,909.75	100	100
121-1-2-3-2104					
All new construction activities directly implemented by the District Secretariat in regard to the Divisional Secretariats, official quarters of the District	Constructing a new three storied building for Divisional Secretariat, Welivitiya Divithura.	7,250,000.00	7,245,360.07	70	99.93
	Constructing the Official Quarters for Divisional Secretary, Thawalama	1,900,000.00	1,823,214.46	100	95.95
	Constructing 02 public quarters in Wekunagoda for public officers.	3,600,000.00	3,547,246.19	55	98.53
	Constructing a new three storied building for Divisional Secretariat, Habaraduwa.	26,650,000.00	26,480,618.63	100	99.36
	Constructing a new four storied building for Divisional Secretariat, Hikkaduwa.	41,000,000.00	40,955,821.96	100	99.89
	Constructing a new three storied building for Divisional Secretariat, Niyagama.	28,700,000.00	28,582,801.89	80	99.59

Secretariat as well as the Divisional Secretariats	Constructing a new three storied building for Divisional Secretariat, Thawalama.	8,900,000.00	8,798,472.14	20	98.85
261-01-01-0-2001					
Providing allocations for all small scale repairing of the Divisional Secretariats and repairing of official & public quarters of the District Secretariat.	Repairing in Divisional Secretariat , Ambalangoda	81,500.00	81,500.00	100	85
	Repairing the roof of the stores under the Divisional Secretariat, Bope Poddala	80,000.00	80,000.00	100	100
	Establishing the stores for Divisional Secretariat, Baddegama/Establishing the polycarbonate roof.	176,900.00	150,379.96	100	85.01
	Repairing public quarters 116 of the District Secretariat	1,973,723.34	1,973,723.34	100	100
	Repairing public quarters 118 of the District Secretariat	1,453,176.67	1,453,176.67	100	100
	Repairing public quarters 126/16	29,163.66	29,163.66	100	100
	Repairing public quarters 128/4	18,092.00	18,092.00	100	100
	Repairing the plumbing system of official quarters 126/27	4,926.00	4,926.00	100	100
	Repairing public quarters 126/26	1,876,112.18	1,876,112.18	100	100
	Repairing public quarters 114	65,061.88	65,061.88	100	100
	Repairing public quarters 126/19	176,455.24	176,455.24	100	100
	Repairing public quarters 128/11	347,011.80	347,011.80	100	100
	Repairing public quarters 2/4	409,528.74	409,528.74	100	100
	Repairing public quarters 3/4	499,928.12	499,928.12	100	100
	Repairing public quarters 128/13	85,114.63	85,114.63	100	100
	Repairing public quarters 126/15 of the District Secretariat.	243,635.83	243,635.83	100	100
	Supplying & fixing 2flash lights to the district Secretariat Bangalow	9,350.00	9,350.00	100	100
Repairs to roof of the Four Gravetes Divitional Secretariat Quarters	400,000.00	400,000.00	100	100	

Project	Activity	Allocation Rs.	Expenditure Rs.	Physical Progress %	Financial Progress %
121-1-2-0-2001(5)					
	Repairing the Circuit Bungalow.	675,717.00	476,426.77	100	100
121-1-2-0-2001(9)					
Providing allocations for all small scale repairs of the Divisional Secretariats and repairing of official & public quarters of the District Secretariat.	Constructing the retaining wall on the way to District Secretary's bungalow.	540,623.71	540,623.71	100	100
	Renovating the road that drawn towards the District Secretary's bungalow.	338,665.50	338,665.50	100	100
	Renovating the District Secretary's bungalow.	56,790.00	56,790.00	100	100
	Colourwashing inner and outer side of the Hall De Galle.	678,711.55	385,750.63	100	56.83
	Colourwashing the inner walls of the District Secretariat and repairing the	1,562,849.00	1,434,750.57	100	91.8
	Colouwashing the outer walls of the District Secretariat.*	1,957,897.50	1,873,308.24	100	95.67
	Colourwashing the district secretariat building and colourwashing its scrabbled front wall.*	1,866,285.00	1,740,700.09	100	93.27
	Repairing the roof and fence of the District Secretariat.*	1,307,592.25	947,881.58	100	72.49
	Colourwashing the lavatories of the District Secretariat*	197,415.00	197,183.88	100	99.88
	Colourwashing outer walls of the District Secretariat building.*	1,957,897.50	1,911,991.20	100	97.65
	Repairing Official Quarters 126/26	110,238.80	110,238.80	100	100

<b>Project</b>	<b>Activity</b>	<b>Allocation Rs.</b>	<b>Expenditure Rs.</b>	<b>Physical Progress %</b>	<b>Financial Progress %</b>
Providing allocations for all small scale repairing of the Divisional Secretariats and repairing of official & public quarters of the District Secretariat.	Colourwashing the Divisional Secretariat Building, Ambalangoda.	698,918.00	635,000.00	100	90.85
	Avoiding water retaining in the back side of the office.	198,058.45	16,494.60	100	-
	Repairing the roof close by the Shroff Division, Ambalangoda.		97,628.36	100	-
	Repairing lavatory system and sewage system of the Divisional Secretariat, Ambalangoda.		70,702.40	100	-
	Colourwashing the Divisional secretariat building Elpitiya.	973,383.00	973,383.00	100	100
	Repairing lavatories and rain gutters, Elpitiya.	35,471.00	35,471.00	100	100
	Colourwashing the Divisional secretariat building Welivitiya.	631,000.00	631,000.00	100	100
	Renovating the official quarters and office of the Divisional Secretariat, Welivitiya .	977,540.68	977,540.68	100	100

	Colourwashing and repairing of the two storied and three storied buildings of the Divisional Secretariat, Hikkaduwa.	1,368,186.48	1,340,744.60	100	97.99
	Colourwashing the Divisional secretariat building Bentara.	316,500.00	316,490.70	100	99.99
	Repairing the lavatory system ,Benthara.	202,500.00	202,470.00	100	99.98
	Colourwashing the Divisional secretariat building Bope Poddala..	930,000.00	930,000.00	100	100
	Partitioning the two storied building of Divisional Secretariat, Bope Poddala.	513,000.00	513,000.00	100	100
	Colourwashing the Divisional secretariat building,Imaduwa..	118,760.04	118,760.04	100	100
Providing allocations for all small scale repairing of the Divisional Secretariats and repairing of official & public quarters of the District Secretariat.	Broadening the record room,Imaduwa and constructing the lavatory systems for the Social Services Division.	227,419.64	200,574.16	100	88.2
	Colourwashing the Divisional secretariat building,Akmeemana.	1,548,634.60	1,385,000.00	100	89.4
	Preparing windows of the auditorium building and main building of the Divisional Secretariat, Akmeemana.	1,137,057.71	1,103,916.55	100	97.8
	Colourwashing the Divisional secretariat building ,Four Gravets.	1,000,000.00	1,000,000.00	100	100
	Colourwashing the Divisional secretariat building,Gonapinuwala.	235,820.00	235,467.30	100	100
	Colourwashing the Divisional secretariat building ,Baddegama.	529,575.00	525,911.04	100	100
	Colourwashing the Divisional secretariat building Karandeniya.	1,200,000.00	1,192,591.60	100	100
	Colourwashing the Divisional secretariat building Balapitiya.	425,000.00	425,000.00	100	100



	Colourwashing the Divisional secretariat building Habaraduwa.	337,500.00	334,112.04	100	100
	Colourwashing the Divisional secretariat building Yakkalamulla.	558,413.00	558,413.00	100	100
	Colourwashing the Divisional secretariat building Niyagama.	404,836.50	404,836.50	100	100
	Colourwashing the Divisional secretariat building Thawalama.	1,429,818.01	1,422,231.44	100	99.46
	Colourwashing the Divisional secretariat building Neluwa.	708,115.22	680,717.41	100	96.13
	Partitioning the Ground Floor of Divisional Secretariat, Bentota.	229,000.00	228,858.00	100	99.9
261-1-1-0-2509					
Repairs to the District Secretariat Building	Repairs to the District Secretariat Building	534,681.59	534,656.79	100	99.99
	Repairs to the District Secretariat Building	388,459.14	388,007.29	100	99.88
104-2-6-1-2506					
Repairs to the District Secretariat Building	Installing ceiling fans,lights to the District Planning Office.	109,205.80	109,205.80	100	100
121-1-3-0-2001					
Repairs to the District Secretariat Building	Installing ceiling fans,lights to the District Planning Office.	48,636.20	48,636.20	100	100
	Repairing the ceiling of District Planning Office.	702,869.20	676,363.80	100	96.22

Project	Activity	Allocation Rs.	Expenditure Rs.	Physical Progress %	Financial Progress %
254-1-2-0-2001					
	Repairs to the Land Registrar's Office building, Galle.	270,737.42	266,085.00	100	98.28
6000/0/0/16/0/45					
	Repairs to the Measurement Units, Standards and Service Division	31,473.75	30,456.95	100	96.76
261-1-1-0-1508					
	Repairs to the Hall De Galle	109,129.59	109,129.59	100	100
	Submission and undertaken of houses in terms of the inventory.	Number 13	-	-	-
151-2-3-59-2506					
	Constructing fishery rest room ,Kathaluwa	2,355,777.70	2,330,722.18	100	98.93
120-02-03-17-2509					
Constructing Police Children and Women's Bureau	Constructing Police Children and Women's Bureau, Galle	1,404,750.00	1,400,590.36	85	99.70
	Constructing Police Children and Women's Bureau –Elpitiya	1,095,250.00	1,095,091.90	35	99.90

<b>Project</b>	<b>Activity</b>	<b>Allocation Rs.</b>	<b>Expenditure Rs.</b>	<b>Physical Progress %</b>	<b>Financial Progress %</b>
163-2-3-23-2104					
	Constructing the Cultural Centre, Niyagama.	7,300,000.00	7,291,146.93	12	99.87
Maintenance and service activities of the District Secretariat.	Term service and repairing activities of the elevator.	1,215,297.70	1,215,297.70	100	100
	Term services of the Generator	140,300.00	140,300.00	100	100
	Repairing the Generator.	91,024.80	91,024.80	100	100
	Term services and repairing activities of the air conditioners.	389,834.87	389,834.87	100	100
	Term services and repairing activities of the Generator..	185,272.70	185,272.70	100	100
	Duties related to the CCTV system.	14,800.00	14,800.00	100	100
	Supplying reports over the compressive strength of concrete by executing Rebone Hammer Test.		1313	100	-
	Carring out investigations and submitting reports.		15	-	-
	Preferring after preparing the physical & financial progress reports.		12	-	-
	Holding price committee and issuing its report twice a year.		2	-	-

Project	Activity	Allocation Rs.	Expenditure Rs.	Physical Progress %	Financial Progress %
121-2-4-4-2509(13)					
Public Assurance Centres constructed by the District Secretariat under the Nilasewana Project upon the aids given by the Asian Development Bank	Constructing a Public Assurance Centre for Lankagama Junior School.	25,000,000.00	6,614,861.97	22	26.45
	Constructing a Public Assurance Centre for Jumma Mosque, Four Gravets .	13,500,000.00	6,637,788.36	92	49.16
	Constructing a Public Assurance Centre for Sasanalankara Temple,Nagoda.	5,900,000.00	4,330,279.00	100	73.39
	Constructing a Public Assurance Centre for Culvery Shrine,Thaw lama.,	5,800,000.00	4,590,433.90	100	79.14
	Constructing a Public Assurance Centre for Sasanalankara Temple, Hiniduma	5,400,000.00	4,917,731.04	100	91.06
	Constructing a Public Assurance Center for Sri Jayawardhanaramaya Temple, Elpitiya	5,600,000.00	4,366,647.95	100	77.97
	Constructing a Public Assurance Center for Gangarama Temple,Waduwelivitiya	6,800,000.00	6,634,142.93	100	97.56
	Constructing a Public Assurance Center for Sri Sudarshanaramaya Temple,Piyadigama.	5,500,000.00	5,164,586.75	100	93.90
	Constructing a Public Assuarance Centre for Si Pughharama Temple.	5,200,000.00	5,024,419.63	100	96.62
	Constructing a Public Assuarance Centre for Amaravansha Pirivena,Kiribathavila.	5,300,000.00	5,147,764.75	100	97.12
	Constructing a Public Assuarance Centre for Sudarshanarama Temple, Milidduwa.	5,700,000.00	4,715,535.70	100	82.72
	Constructing Public Assurance Centres for Thuparama Temple, Welipitimodara.	5,800,000.00	5,281,400.88	100	91.05

<b>Project</b>	<b>Activity</b>	<b>Allocation Rs.</b>	<b>Expenditure Rs.</b>	<b>Physical Progress %</b>	<b>Financial Progress %</b>
261-1-1-0-2509					
New constructions directly carried in to effect by the District Secretariat for the Divisional Secretariats.	Constructing a new building for Divisional Secretariat, Yakkalamulla.	8,675,891.13	7,544,253.16	3	86.95
	Constructing a new building for Divisional Secretariat, Nagoda	13,553,989.70	11,786,078.00	3	86.95
	Constructing new building Neluwa	8,678,062.16	7,546,141.00	2	86.95

## District Samurdhi Office Development Activities

Subsidies / Housing Lottery and Social Contribution Funds							
Month	Divineguma		Housing Lottery Contribution Fees		Social Security		Total
	Number	Rs. Million	Number	Rs. Million	Number	Rs. Million.	Rs. Million
January	68766	140.43	68766	7.00	68766	68.7	216.13
February	68630	140.07	68630	7.00	68630	68.6	215.67
March	68525	139.78	68525	6.90	68525	68.5	215.18
April	68468	139.57	68468	6.90	68468	68.4	214.87
May	68356	139.42	68356	6.90	68356	68.3	214.62
June	68311	139.22	68311	6.90	68311	68.3	214.42
July	68284	139.06	68284	6.90	68284	68.2	14.16
August	68086	138.93	68086	6.90	68086	68	213.83
September	67996	138.71	67996	6.90	67996	67.9	213.51
October	67844	138.37	67844	6.90	67844	67.8	213.07
November	67872	137.97	67872	6.80	67872	67.8	212.57
December	67868	137.91	67868	6.80	67868	67.8	212.51
		<b>1669.44</b>		<b>82.80</b>		<b>818.3</b>	<b>2,570.54</b>

Marketing Development Programme / Livelihood Development Programme				
Project	Allocation Rs.	Expenditure Rs.	Physical Progress %	Financial Progress%
Social Empowerment and rural development				
Enforcing beneficiaries	27,005,000.00	27,001,619.14	100	99.99
Marketing development				
Training programmes	1,900,000.00	1,886,672.00	100	99.3
Developing infrastructure facilities	3,800,000.00	3,794,298.50	100	99.85
Providing reliefs for entrepreneurs victimized to the flood.	2,134,009.00	2,128,324.00	100	99.73
Establishing marketing centres	164,161.00	164,161.00	100	100
Establishing Samurdhi entrepreneurship societies.	25,000.00	24,943.00	100	99.77
Food technological trainings related to the local foods.	176,144.00	100,286.97	100	56.93
Samurdhi Marketing Fairs	990,000.00	798,002.55	100	80.61
Samurdhi production model villages				
Four Gravets	564,000.00	564,000.00	100	100
Bentota	1,967,500.00	1,967,500.00	100	100

	Project	Office in which it was implemented	Allocation Rs.	Expenditure Rs.	Physical Progress %	Financial Progress %
<b>1</b>	<b>Samurdhi production model village **</b>					
	Betel Cultivation	Yakkalamulla	6,018,622.00	3,000,000.00	50	49.85
	Tourist Industry	Habaraduwa	4,046,989.00	3,000,000.00	75	74.13
	Dried fish & salted fish	Ambalangoda	5,336,400.00	2,998,534.30	60	56.19
<b>2</b>	Housing aids programmes for production model villages	Yakkalamulla/Habaraduwa/ Ambalangoda/Bentota/Four-Gravets	1,350,000.00	1,350,000.00	100	100
<b>3</b>	Providing lavatory facilities for production model villages.	Bentota/Four Gravets	910,000.00	910,000.00	100	100

**\*\*All imprest received as general deposits have already been expended in respect of production model villages in 2017 under the divisions of Yakkalamulla, Habaraduwa and Ambalangoda whereas projects are scheduled to be enacted after obtaining the necessary imprest required on remaining allocation over the year 2018.**

### **Social Development Programme**

#### **Programmes implemented under the treasury allocations ( Vote-331-2-2-3-2509 )**

Programme	Overall target as per the annual plan		Overall Progress	
	Physical	Financial Rs. Million.	Number of projects completed	Amount spent ( Rs. Million)
Diripiyasa Housing Programme	42 houses	6.3	42 houses	6.3
International day celebrations Programme	24 workshops	0.342	29 workshops	0.342
Happy family programme through the concept of preventing alcohol and tobacco based on attitudinal improvement of their behaviour	37 workshops	0.855	53 workshops	0.854
Women enforcing & welfare (constructing stalls)	1 stalls	0.677	1 marketing fare	0.677
Child security, child society & cultural Programme	25 programmes	0.751	36 workshops	0.751
Counselling and vocational guidance	26 workshops	0.456	29 workshops	0.455

## Small Business Development Programme

Programme	Number of Beneficiaries	Expenditure for allocation (Rs.)	Expenditure (Rs.)	Financial Progress %	Physical Progress %
One day awareness	340	3,051,200.00	-	99.94	100
Business path	125		62,822.47		
Selecting EDP	21		11,545.00		
Management	67		33,728.00		
Alewi Man Petha	95		618,203.74		
Inviting for customers.	90		27,500.00		
Trade fair and exhibition	136		720,290.00		
Packeting	40		12,870.00		
Costing	29		13,365.00		
Information Technology	27		60,710.00		
Society reorganization	200		20,000.00		
Reviewing Programme	15		4,410.00		
Inspecting Project	17		11,814.00		
'Swa Shakthi 'Awareness	770		30,368.00		
Making aware the officers	37		8,500.00		
District entrepreneurship development & steering committee.	180		59,200.00		
Preparing business plans.	1024		356,777.34		
Evaluating business plans.	916		135,267.45		
Inspecting projects	643		394,125.73		
Attitude development & promotional programme.	55		16,360.00		
Awareness Programme on Salon Management	63		13,480.00		
Establish beautician association.	54		7,720.00		
Standardization Programme	100		34,980.00		
Designing business pages	54		34,809.00		
Inspecting salons – Examining Projects	290		201,779.00		
Customer Care Programme	120		37,270.00		
Progress Reviewing (Samanawewa reservoir) year end	-		36,000.00		
Selection programme on entrepreneur -2017	18		11,080.00		



Surveying Programme on eatery	-		16,628.00	
Nila Mehewara conclusive ceremony Programme	-		25,960.00	
A visit to Entrepreneur - 2017	65		10,000.00	
Progress Reviewing – Kelaniya, semi annual	-		8,260.00	
Administrative Expenditure	-		13,500.00	
<b>Total</b>	5591	3,051,200.00	3,049,322.73	

### Progress of the Expenditures over the Linear Ministries and Departments.

In addition to the payments under expenditure head 261, Total Expenditure incurred by District Secretariat, Galle for year 2017, was Rs. . 2,799,753,220.06 in favor of Line Ministries and Departments.

Vote	Description	Recurrent Rs.	Capital Expenditure Rs.
001	Presidential Office	209,600.00	35,420,032.80
002	Prime Minister's Office	-	120,995.00
101	Ministry of Buddha asana and Religious Affairs	2,345,954.62	13,612872.03
104	Ministry of National Policy and Economic Affairs	303,310.43	370,110,207.50
106	Ministry of Disaster Management	55,549,200.62	59,559,804.00
110	Ministry of Justice	11,254,004.91	-
111	Ministry of Health and Indigenous Medicine	589,888.67	80,000.00
118	Ministry of Agriculture	28,907,192.31	453,876.80
120	Ministry of Women and Child Affairs	299,759,916.02	11,303,479.81
121	Ministry of Home Affairs	528,827,821.74	379,657,036.92
122	Ministry of Finance & Massmedia	-	77,335.00
124	Ministry of social Empowerment and Welfare	605,231,972.71	1,312,594.00
130	Ministry of Public Administration and Management(Productivity Promotional)	1,035,123.11	3,477,404.01
136	Ministry of Sports	-	4,835,139.36
147	Ministry of Rural Development	-	220,000.00
151	Ministry of Fisheries and Aquatic Resources	-	15,946,504.90
153	Ministry of Land and Land Development	10,032,954.75	4,871,651.92
154	Ministry of Rural Economy	-	16,937,949.86

155	Ministry of Provincial Councils and Local Governments	-	81,700.00
157	Ministry of National Co-existence Dialogue and Official Languages	7,780,848.87	2,514,532.02
163	Department of Registration of Persons	-	10,708,663.15
166	Ministry of City Planning Water Supply	-	3,551,608.73
182	Ministry of Foreign Employment	27,271,273.59	80,988.50
192	Ministry of Law and Order and Infrastructure	-	20,675,732.07
194	Ministry of Telecommunication and Digital Infrastructure	-	980,860.00
196	Ministry of Science, Technology and Research	3,097,511.75	1,408,687.38
197	Ministry of Skills Development and Vocational Training	342,050.93	112,400.00
201	Department of Buddhist Affairs	31,776,739.86	255,400.00
202	Department of Muslim Religious and Cultural Affairs	-	667,969.32
206	Department of Cultural Affairs	2,271,843.14	-
210	Department of Government Information	14,000.00	-
216	Department of Social Services	14,678,951.27	537,754.67
217	Department of Probation and Child Care Services.	13,369,140.59	-
219	Department of Sports Development	352,462.00	-
220	Department of Ayurveda	-	129,967.50
227	Department of Registration of Persons	16,386,213.45	-
252	Department of census and Statistics	1,722,398.44	70,765.54
253	Department of Pensions	166,409,758.65	57,600.00
254	Department of Registrar General	3,022,684.00	266,085.00
285	Department of Agriculture	-	157,438.59
286	Department of Land Commissioner General	-	415,058.75
307	Department of Motor Traffic	1,490,933.92	-
326	Department of community base corrections	337,668.05	-
327	Department of Land Use and Policy Planning	667,897	1,142,959.00
328	Department of manpower and employment	1,425,156.46	478,990.00
331	Department of Samurdhi Development		996,704.07
	<b>Total</b>	<b>1,836,464,471.86</b>	<b>963,288,748.20</b>

## District Agriculture Division

Programme	Project Number	Allocation Rs.	Expenditure Rs.	Financial Progress (%)	Physical Progress (%)
National Food Production Programme (projects)	9	3,786,246.50	3,625,182.00	95.7	100
Holding District Agricultural Committees.	12 committees	50,000.00	50,000.00	98.6	100
Conducting quarterly based progress review committees under the Ministry of Agriculture.	02 meetings	88,000.00	27,150.00	30.8	100
National Food Production Programme.	-	-	-		204 programmes
Fruit Village Programme	-	-	-		Reviewing activities in the fruit villages.
Youth Agro entrepreneurship Programme	-	-	-		Implementing reviewing activities of 26 entrepreneurs.
Industrial Farm Programme	-	-	-		Reviewing 16 entrepreneurs



## 5.4 Progress of the Financial Division

Serial Number	Activity	Number of Targets/Number of Reports	Progress %
<b>1</b>	<b>Preparation of Annual Plans</b> •Submission of the Annual Action Plan to the Secretary to the Ministry of Home Affairs and Auditor General after preparing thereof.	1	100
	• Submission of the Annual Imprest Plan to the Director General - Department of Treasury Operations after preparing thereof.	1	100
	•Submission of the Annual Plan to the Secretary to Ministry of Home Affairs and Auditor General after preparing thereof.	1	100
<b>2</b>	Administration of official bank accounts •Preparation and submission of the Bank Reconciliation Reports relevant to the two official bank account under the District Secretariat	24	100
	• Monitoring bank reconciliation reports relevant to 19 Divisional Secretariats	228	
<b>3</b>	<b><u>Imprest Management</u></b> • Submission of monthly imprest applications	12	100
	• Maintaining approved imprest ledger	1	100
	• Preparation of the monthly imprest reconciliation report	12	100
<b>4</b>	<b><u>Delegation of financial provisions</u></b> •Delegation of financial provisions and making aware the Heads of the Divisions.	2	100
<b>5</b>	Preparation of Annual Draft Estimates.	1	100
<b>6</b>	<b><u>Asset Management</u></b> • Executing Stock Verification activities under the District Secretariat and 19 Divisional Secretariats relevant to year 2016 prior to 15 <sup>th</sup> of June in 2017	20	100
<b>7</b>	<b><u>Preparation of Annual Accounts</u></b> • Preparation and submission of Appropriation Account to Auditor General relevant to year 2015 prior 31 <sup>st</sup> of March in 2015.	1	100
	• Submission of Advance B Account of the Public Officers to the Auditor General prior to 30 <sup>th</sup> of April in 2017.	1	100
	• Tabling the Annual Performance Report & Accounts at the Parliament within 150 days after the conclusion of financial year.	1	Actions have been measured to table it dated 04.07.2017.
<b>8</b>	Payment of Monthly Salaries	12	100

9	Submission of the Capital Expenditure Reports the Ministry on Quarter basis	4	100
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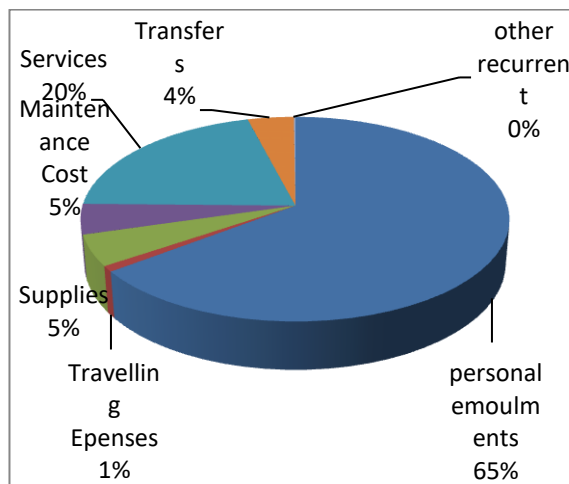
**Four General Deposit Accounts have been maintained relevant to the District Secretariat and Divisional Secretariats in terms of the Public Accounts Circular classification Number 243/2015. In addition, particulars such as Personal Emolument Register, Audit Query Register, Inventory Books, Cash Book, Procurement Registers and Fixed Asset Register have been maintained respectively.**

### Financial Progress of the Recurrent and Capital Allocations implemented in simultaneous to the Action Plan-2017

The total net provision of Rs.3,195 Million received under the expenditure head 261 for Galle District Secretariat and 19 Divisional Secretariats for year 2017. An amount of Rs.2,206.75 Million has been allocated for the District Secretariat (project 01) and Rs. 988.16 Million for 19 Divisional Secretariats (project 02).

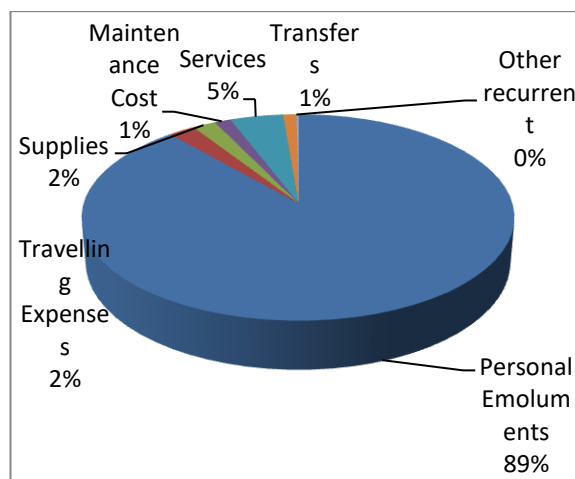
#### District Secretariat - 261 – Project 1- Recurrent Expenditure

Object Detail	Actual Expenditure Rs.
Personal Emoluments	56,848,696.59
Travelling Expenses	800,000.00
Supplies	4,331,000.00
Maintenance Cost	4,193,202.35
Services	18,134,035.70
Transfers	3,467,530.27
Other recurrent	118,076.00
<b>Total</b>	<b>87,892,540.91</b>



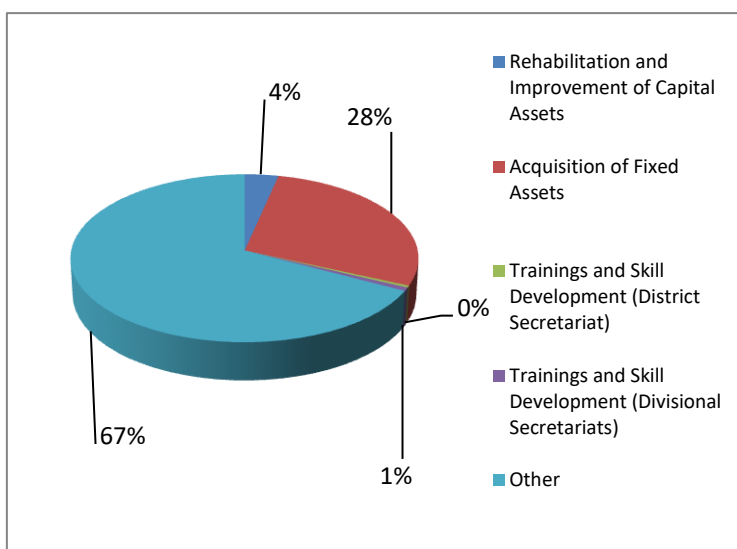
#### District Secretariat - 261 – Project 2- Recurrent Expenditure

Object Detail	Actual Expenditure Rs
Personal Emoluments	868,306,731.27
Travelling Expenses	22,208,243.14
Supplies	19,423,464.99
Maintenance Cost	13,447,405.88
Services	44,412,013.90
Transfers	10,930,309.64
Other recurrent	1,928,297.14
<b>Total</b>	<b>980,656,465.96</b>



## District Secretariat - 261 Project Number1 & 2- Capital Expenditure

Object Detail	Actual Expenditure Rs
Rehabilitation and Improvement of Capital Assets	12,986,339.58
Acquisition of Fixed Assets	107,607,956.06
Trainings and Skill Development (District Secretariat)	1,399,249.55
Trainings and Skill Development (Divisional Secretariats)	2,499,534.28
Other	256,062,309.13
<b>Total</b>	<b>380,555,388.60</b>



The allocation received under the vote number: 261-1-1-0-2001 for the maintenance of buildings in the District Secretariat, Galle and 19 Divisional Secretariats is Rs.8,000,000.00. A 02% percent financial progress as at second quarter and a 09% progress as at third quarter were achieved and a 99 % financial progress had also been achieved as at final quarter of the year by taking necessary actions in terms of the Action Plan-2017.

An allocation of Rs.2,100,000.00 had been received under the vote number: 261-1-1-0-2002 for the repairing of machine and machinery. A 12% progress as at second quarter and 24% progress as at third quarter and 100% progress had been achieved by the fourth quarter by taking necessary actions in terms of the Action Plan-2017.

An amount of Rs.3,000,000.00 allocations had been reserved for the year 2017 on behalf of the vehicles under District Secretariat and Divisional Secretariats under the vote number: 261-1-1-0-2003 and a progress of 8% in the first quarter, 28% in the second quarter, 58% as at third quarter and 100% as at fourth quarter in terms of the Action Plan,

An amount of Rs.1,995,200,000.00 allocations had been reserved for the year 2017 on behalf of the activities of the District Secretariat and Divisional Secretariats under the vote number: 261-1-1-0-2509 and a progress of 13% had been occupied by the fourth quarter.

An allocation of Rs.5,000,000.00 had been received for the furniture and office equipment under the vote number: 261-1-1-0-2102. A 69% progress as at second quarter, 92% as at third quarter and 100% as at fourth quarter had been achieved as a result of the actions measured in terms of the Action Plan 2017.

An allocation of Rs.3,000,000.00 had been received for acquiring machines and machineries under the vote number: 261-1-1-0-2103. A 01% progress as at first quarter, 19% as at second quarter, 49% as at third quarter and 100% as at fourth quarter had been achieved as a result of the actions measured in terms of the Action Plan 2017.

The net allocation of Rs.100,000,000.00 had been reserved for the buildings & constructions under the vote number: 261-1-1-0-2104. A financial progress of 03% as at second quarter, 10% as at fourth quarter and 100% had been occupied at the end of the year.

An allocation of 1,400,000.00 had been reserved for skill and institutional development under the vote number 261-1-1-0-2401. A 100% financial progress has been taken at the end of the year by achieving 4% progress as at the first quarter, 18% as at the second quarter, 56% as at third quarter and 100% as at the fourth quarter on the actions taken in terms of the Action Plan-2017

An allocation of Rs.2,500,000.00 had been received for the knowledge enhancement and institutional development on behalf of the staff attached to the Divisional Secretariats under the vote number: 261-1-2-0-2401. Plans were already prepared to be expended 33% as at second quarter, 95% as at third quarter in terms of the Action Plan-2017.

#### **Advance B Account of the Public Officers.**

The limitations under Advance B Account and the actual expenditure of public officers for year 2017 are as follows.

		Maximum Expenditure limits (Rs.cts)	Minimum Receipt limits (Rs.cts)	Limitation of Maximum Debit Balance (Rs.cts)
The approved limit in accordance with the estimate year 2017		86,000,000.00	57,000,000.00	235,000,000.00
Actual values in 2017	261011	85,737,643.83	66,766,108.03	219,223,516.71
	261012	8,271,528.92	12,963,254.40	

#### **General Deposit Account**

Four (4) Miscellaneous Deposit Accounts had been implemented in the District Secretariat, Galle for year 2017 and the Receipts, payments, opening balance as at 01.01.2017 and the final Balance as at 31.12.2017 for each Account are as follows:-



Account No deposit Miscellaneous	Opening Balance as at 01.01.2017.Rs.	Receipts during 2017 Rs.	Balance during 2017 Rs.	Balance as at 31.12.2017 Rs.
6000/0000/00/0002/0094/000	4,947,560.00	4,167,376.36	7,009,206.36	2,105,730.00
6000/0000/00/0013/0062/000	29,441,672.42	730,700,534.75	699,899,576.85	60,242,630.32
6000/0000/00/0016/0045/000	309,073,319.16	78,015,842.46	105,239,123.02	281,850,038.60
6000/0000/00/0017/0015/000	58,925,311.54	397,222,359.62	364,634,174.08	91,513,497.08

## **6. Special Programmes launched by the District Secretariat**

### **Nila Mehewara Presidential Public Service.-Conclusive Ceremony**

This programme was organized by the Ministry of Home Affairs by covering 19 Divisional Secretariat Divisions in Galle District. Solutions had been granted to 148,342 identified problems out of the 153,615 number of problems remained unsolved for a long period of time at the first stage itself. The conclusive ceremony of this programme held in a splendid manner dated.14.01.2017 at Siridhamma College, Labuduwa under the patronage of the political leadership of His Excellency the President Maithreepala Sirisena, Hon.Ranil Wickramasinghe, The Prime Minister, Hon.Wajira Abeywardana, Minister of Home Affairs and number of Members of Parliament as well as Provincial Council Members.



## Benefits Granted

Serial Number	Institute	Granted Benefits	Amount of benefits
1	Akmeemana	Land Licenses  1085	263
2	Ambalangoda		30
3	Baddegama		18
4	Balapitiya		59
5	Bentota		50
6	Bope Poddala		56
7	Elpitiya		25
8	Thawalama		65
9	Welivitiya Divithura		18
10	Four - Gravets		20
11	Habaraduwa		24
12	Gonapinuwala		68
13	Hikkaduwa		53
14	Imaduwa		35
15	Karandeniya		53
16	Nagoda		51
17	Neluwa		8
18	Niyagama		39
19	Yakkalamulla		150
20	Department of Commerce	Training Certificates	10
21	Community Water Supply Department	Cheques ( 226x Rs.30000.00), Certificates (100), 02 Files ( Rs.870000.00), Water Meter 1 ( Rs.8750000.00)	326
22	Ministry of Social Enforcement & Welfare	Wheel Chair (05 x Rs. 12000) Hand Supports (05x Rs. 2500.00) Clutches (05x Rs. 2500)	15
23	Ministry of Petroleum Resources Development	Housing Aids Letters	19
25	Department of Export Agriculture	25 cheques( Rs. 32500 - Rs.704275.00 )	25
26	Ministry Of City Planning and Water Supply	(10000.00x 51)cheques	51
27	Ministry of Fisheries and Aquatic Resources Development	Letters for fishing tackles, nets and equipment	6
28	Land Commissioner General's Department	Ranbima deed grants	30
29	Ministry of Foreign Employment	School equipment set 15 ( 15x Rs.5000), cheques for self-employees 42 ( from Rs. 5353.00 up to 25000.00)	57
30	Small Tea Estate Development Authority	Cheques for cultivation subsidies ( From Rs. 10200 to Rs.255554.00 )	50

31	Ministry of Sports, Southern Province.	Sports Utensils (Volleyball 2, Volleyball net 01, Tennis ball set 01,bats 02, stump set- 01 )	315
32	Department of Motor Traffic	Licenses	20
33	Water Supply and Drainage Board	Water Tanks ( 4x Rs.33280.00), Tool Sets (05x Rs. 9500.00)	9
34	Disaster Management Centre	Cheques for housing aids (10x Rs.179076.00), lifesaving floating systems to rescue (1x Rs.134000.00)	11
35	Department of Livestock production & Health services	Ownership,refregirator -	70
		36 (Rs. 18992.00 - Rs.51950.00 )	
		License for curd pots.	
		30( Rs. 4688.00 - Rs. 6160.00 )	
		Cream Seperator Machines - ( Rs. 152316.00)	
	Ownerships - 04 ( Rs.500x 4)		
36	Agrarian Services Department	Cheques	43
37	Department of Manpower and Employment	Appointing letters	11
38	Central Bank	Title letters	16
39	Department of Rubber Development	25 cheques	
		( From Rs. 24281.68 to Rs. 4019.71)	25
40	Department of Regional Development	18 cheques (Rs. From 200, 000.00 to Rs.900,000.00 )	18
41	Coconut Cultivation Board	03cheques( From Rs. 34935.00 to Rs. 59705.85) Coconut saplings (22x Rs. 175)	25
42	Milco pvt ltd. And Livestock development Board	16 cheques ( From Rs.19000.00 to Rs. 60000.00) 04 equipment ( From Rs.80000.00 to Rs. 100000.00) , Title letters	23
43	Ministry of Rural Economy	Kitul equipment sets ( From Rs. 1800.00 to 13000.00)	31
44	Bank of Ceylon	Cheques (Leasing facilities for the beneficiaries from 01 Million to 5.7 Million, Rs. 150000 to Rs.300000. to four persons as loan grantees of the self-employments.	7
45	Devineguma Department	Housing lottery cheques	9
46	Hettigoda Group Industries	Medals/ certificates/financial aids	3
47	Paddy Research Institute	Seed paddy packets	5

**Second: Sri Lanka Flood and Landslide Disaster Response Project Implemented by the Allocations of Ministry of Home Affairs under the Financial Aids of the Asian Development Bank.**

Expenditure Head - 121-2-4-4-2509(13)

Allocation: Rs.184, 000,000.00


Serial Number	Description of the supply /construction/purchasing	Allocation (Rs.)	Expenditure (Rs.)	Progress%
1	Purchasing a generator with the capacity of 500 KVA and 03 generators with the capacity of 25 KVA.	18,508,562.81	-	-
2	Distributing personal hygiene items and kitchen utensils for 9400 fully and half damaged victimized families due to the flood occurred in May.	60,993,228.43	60,993,228.43	100
3	Settling unsettled bills for purchasing dry rations at the occasion of flood affectation on the base of resettling	1,308,500.00	1,308,500.00	100
4	Clearing and reconstructing activities in respect of the damaged lands and roads due to the flood.	2,689,708.76	2,689,708.76	100
5	Constructing 13 Public Assurance Centers (Nilasewana)	100,500,000.00	62,859,335.37	62.85
		<b>184,000,000.00</b>	<b>127,850,772.56</b>	

**Places where the buildings are being constructed and estimated finance**

Serial Number	Divisional Secretariat Division	Place	Nature of the building	Estimated Cost (Rs.Million)	Progress
1	Neluwa	Lankagama Junior School	Three storied	25	Construction activities have been initiated after laying the Foundation Stone.

2	Thawalam a	Hiniduma Shasanodayara maya Temple,	One storied	5.4	Construction activities have been Completed Construction activities have been Completed
3	Thawalam a	Calvary Shrine	One storied	5.8	
4	Nagoda	Shasanalankara Temple	One storied	5.9	
5	Elpitiya	Sri Jayawardhanara maya	One storied	5.6	
6	Welivitiya -Divithura	Gangarama Temple, Gangarama Temple,Wadu elivitiya South.	Two Storied	6.8	
7	Four- Gravets	Jumma Masjid Mosque, Katugoda	Two Storied	13.5	
8	Four- Gravets	Sri Sudarshanaram aya, Piyadigama.	One storied	5.5	Construction activities have been Completed
9	Four- Gravets	Thuparamaya, Welipitimodara.	One storied	5.8	
10	Four- Gravets	Sri Sudarshanaram aya, Milidduwa.	One storied	5.7	
11	Niyagama	Sri Punyarama Temple.	One storied	5.2	
12	Baddegam a	Kiribathavila Temple.	One storied	5.3	
13	Four- Gravets	Wijayananda Piriwena	One storied	5.0	Construction activities have been initiated after laying the Foundation Stone.

21.03.2018  
At the District Secretariat – Galle

  
.....  
S.T.Kodikara,  
District Secretary/Government Agent,  
Administrative District-Galle

S.T.Kodikara  
Government Agent / District Secretary  
Galle

## Appropriation Account by Programme - 2017

DGSA 2

Expenditure Head No     **261**                                      Name of   **District Secretariat - Galle**  
 Programme No. & Title   **01 Operational Activities**

### Summary of Recurrent and Capital Expenditure

Nature of Expenditure with DGSA format Reference	(1)	(2)	(3)	(4)	(5)	(6)	Page No. (Reference to relevant DGSA format)
	Provision in Budget Estimates	Supplimentary Provision and Supplimentary Estimate Allocation	Transfers in terms of the F.R. 66 and F.R.69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Savings/(Excesses) (4-5)	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
(a) Recurrent (DGSA 3)	1,060,210,000	14,500,000	19,510,000 (19,510,000)	1,074,710,000	1,068,795,687	5,914,313	3,4
(b) Capital (DGSA 4)	125,000,000	1,995,200,000	-	2,120,200,000	380,555,388	1,739,644,612	5,6
<b>Total</b>	<b>1,185,210,000</b>	<b>2,009,700,000</b>	<b>-</b>	<b>3,194,910,000</b>	<b>1,449,351,075</b>	<b>1,745,558,925</b>	

**Recurrent Expenditure by Project**

Expenditure Head No : 261

Name of District Secretariat - Galle

Programme No. &amp; Title : 01 Operational Activities

project No./Names, personnel emoluments and other expenditure for all projects	(1)	(2)	(3)	(4)	(5)	(6)
	Provision in Budget Estimates	Supplimentary Provision and Supplimentary Estimate Allocation	Transfers in terms of the F.R. 66 and F.R. 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Savings/(Excesses) (4-5)
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<b><u>Project No &amp; Title:</u></b>						
<b><u>01-General Administration and Establishment Services-District Secretariat</u></b>						
Personel Emoluments	57,300,000		1,600,000 (1,600,000)	57,300,000	56,848,697	451,303 -
Other Expenditure	31,750,000	-	550,000 (550,000)	31,750,000	31,043,844	706,156
<b>Sub Total</b>	<b>89,050,000</b>	<b>-</b>	<b>-</b>	<b>89,050,000</b>	<b>87,892,541</b>	<b>1,157,459</b>
<b><u>Project No: . &amp; Title :</u></b>						
<b><u>02-Divisional Secretariats</u></b>						
Personel Emoluments	854,000,000	14,500,000	16,225,000 (13,500,000)	871,225,000	868,553,411	2,671,589 -
Other Expenditure	117,160,000	-	1,135,000 (3,860,000)	114,435,000	112,349,735	2,085,265
<b>Sub Total</b>	<b>971,160,000</b>	<b>14,500,000</b>	<b>-</b>	<b>985,660,000</b>	<b>980,903,146</b>	<b>4,756,854</b>
<b>Grand Total</b>	<b>1,060,210,000</b>	<b>14,500,000</b>	<b>-</b>	<b>1,074,710,000</b>	<b>1,068,795,687</b>	<b>5,914,313</b>

### Capital Expenditure by Project

Expenditure Head No : 261      Name of District Secretariat      Galle

Programme No. & Title : 01 Operational Activities

Project No. & Title :      01 Genaral Administration & Establishment Service

Object Code No.	Item No.	Financed by (Code No.)	Description of Items	(1)	(2)	(3)	(4)	(5)	(6)
				Provision in Budget Estimates	Supplementary Provision and Supplementary Estimate Allocation	Transfers in terms of the F.R. 66 and F.R 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Savings/(Excesses) (4-5)
				Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
			<b>Rehabilitation and Improvement of Capital Assets</b>	<b>13,100,000</b>	-	-	<b>13,100,000</b>	<b>12,986,339</b>	<b>113,661</b>
2001	11		Buildings and Structures	8,000,000	-	-	8,000,000	7,903,160	96,840
2002	11		Plant,Machinery and Equipment	2,100,000	-	-	2,100,000	2,093,720	6,280
2003	11		Vehicles	3,000,000	-	-	3,000,000	2,989,459	10,541
			<b>Acquisition of Capital Assets</b>	<b>108,000,000</b>	-	-	<b>108,000,000</b>	<b>107,607,956</b>	<b>392,044</b>
2102	11		Furniture and Office Equipment	5,000,000	-	-	5,000,000	4,992,198	7,802
2103	11		Plant,Machinery and Equipment	3,000,000	-	-	3,000,000	2,986,630	13,370
2104	11		Buildings and Structures	100,000,000	-	-	100,000,000	99,629,128	370,872
			<b>Capacity Building</b>	<b>1,400,000</b>	-	-	<b>1,400,000</b>	<b>1,399,250</b>	<b>750</b>
2401	11		staff Training	1,400,000	-	-	1,400,000	1,399,250	750
2509	11		Other Capital Expenditure		<b>1,995,200,000</b>		<b>1,995,200,000</b>	<b>256,062,309</b>	<b>1,739,137,691</b>
			Rehabilitation works due to dasasters on May 2017		1,995,200,000		1,995,200,000	256,062,309	1,739,137,691
			<b>SubTotal</b>	<b>122,500,000</b>	<b>1,995,200,000</b>	-	<b>2,117,700,000</b>	<b>378,055,854</b>	<b>1,739,644,146</b>

## Capital Expenditure by Project

Expenditure Head No : 261

Name of District Secretariat : Galle

Programme No. &amp; Title : 01 Operational Activities

Project No. &amp; Title : 02 Divisional Secretariate

Object Code No.	Item No.	Financed by (Code No.)	Description of Items	(1)	(2)	(3)	(4)	(5)	(6)
				Provision in Budget Estimates	Supplimentary Provision and Supplimentary Estimate Allocation	Transfers in terms of the F.R. 66 and F.R. 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Savings/(Excesses) (4-5)
				Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
			<b>Capacity Building</b>						
2401		11	Staff Training	2,500,000	-	-	2,500,000	2,499,534	466
			<b>Sub Total</b>	<b>2,500,000</b>	<b>-</b>	<b>-</b>	<b>2,500,000</b>	<b>2,499,534</b>	<b>466</b>
			<b>Grand Total</b>	<b>125,000,000</b>	<b>1,995,200,000</b>	<b>-</b>	<b>2,120,200,000</b>	<b>380,555,388</b>	<b>1,739,644,612</b>



### Summary of Financing Expenditure by Programme

Name of District Secretariat - Galle

Expenditure Head No: 261

Financing		Programme 01*		Programme 02*		Grand Total		
Code	Description of Items	Net Provision**	Actual Expenditure	Net Provision**	Actual Expenditure	Net Provision**	Actual Expenditure	Percentage of Expenditure***
		1	2	3	4	5	6	(6÷5)x100
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	%
11	Domestic Funds	3,194,910,000	1,449,351,075	-	-	3,194,910,000	1,449,351,075	45
12	Foreign - Loan	-	-	-	-	-	-	-
13	Foreign - Grant	-	-	-	-	-	-	-
14	Reimbursable Foreign - Loan	-	-	-	-	-	-	-
15	Reimbursable Foreign - Grant	-	-	-	-	-	-	-
16	Counterpart Fund	-	-	-	-	-	-	-
17	Foreign Finance related Domestic Cost	-	-	-	-	-	-	-
21	Special law services	-	-	-	-	-	-	-
		-	-	-	-	-	-	-
	<b>Total</b>	<b>3,194,910,000</b>	<b>1,449,351,075</b>	<b>-</b>	<b>-</b>	<b>3,194,910,000</b>	<b>1,449,351,075</b>	<b>45</b>

\* Please Include figures under each programme according to DGSA 5 (i)

\*\* Allocations, referred to 4 th column of DGSA 1.

\*\*\*State the percentage without decimal

**Financing of Expenditure by Projects of each Programme**

**(Financing of Capital and Recurrent expenditure according to Projects of a Programme)**

Name of District Secretariat : Galle

Expenditure Head No :261

Programme No. & Title : 01 Operational Activities

Financing		Project 1		Project 2		Project 3		Programme Total/Page Total*	
Code	Description of Item	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
11	Domestic Funds	2,206,750,000	465,948,395	988,160,000	983,402,680	-	-	3,194,910,000	1,449,351,075
12	Foreign - Loan	-	-	-	-	-	-	-	-
13	Foreign - Grant	-	-	-	-	-	-	-	-
14	Reimbursable Foreign - Loan	-	-	-	-	-	-	-	-
15	Reimbursable Foreign - Grant	-	-	-	-	-	-	-	-
16	Counterpart Fund	-	-	-	-	-	-	-	-
17	Foreign Finance related Domestic Cost	-	-	-	-	-	-	-	-
21	Special law Services	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-
	<b>Total</b>	<b>2,206,750,000</b>	<b>465,948,395</b>	<b>988,160,000</b>	<b>983,402,680</b>	-	-	<b>3,194,910,000</b>	<b>1,449,351,075</b>

\*Final page total would be equal to programme total , if an extra page is added for each programme.

