

Badulla District Secretariat
Expenditure Head – 276

For the Year
2016

The Performance Report and
Annual Accounts

	<i>Description</i>	<i>Page</i>
1	<i>Message from Badulla Government Agent /District Secretary.....</i>	<i>1</i>
2	<i>About Us</i>	
2.1	<i>Vision and Mission</i>	<i>2</i>
2.2	<i>Key Activities.....</i>	<i>3</i>
2.3	<i>Main Activities related to other Ministries and Departments</i>	<i>4</i>
3	<i>About Badulla District.....</i>	
3.1	<i>A Glimpse of the History.....</i>	<i>5</i>
3.2	<i>Lacation of the District.....</i>	<i>6</i>
3.3	<i>Land use pattern of the District.....</i>	<i>7</i>
3.4	<i>Population of the District</i>	<i>8</i>
3.5	<i>Rainfall Pattern of the District.....</i>	<i>10</i>
3.6	<i>Production Pattern of the District.....</i>	<i>12</i>
3.7	<i>Social/Economic Aspects.....</i>	<i>15</i>
4	<i>Adminitration Structure</i>	<i>19</i>
4.1	<i>Divisional Secretariat Divisions.....</i>	<i>20</i>
4.2	<i>Statistical Data of Regional Administration</i>	<i>21</i>
4.3	<i>Details of Approved cadre and the Vacancies</i>	<i>23</i>
4.4	<i>Organizational Chart</i>	<i>25</i>
5	<i>Annual Performance of 2016</i>	
5.1	<i>Performanace of Statistical Unit.....</i>	<i>26</i>
5.2	<i>Divineguma Development Programme</i>	<i>32</i>
5.3	<i>District Development Planning Activities</i>	<i>45</i>
5.4	<i>Activities related to Ministry of Women & Child Affairs</i>	<i>55</i>
5.5	<i>Department of cultural affairs.....</i>	<i>57</i>
5.6	<i>Small Enterprises Development Unit</i>	<i>58</i>
5.7	<i>Authority of Consumer affairs.....</i>	<i>61</i>
5.8	<i>Department of Buddhist Affairs.....</i>	<i>64</i>
5.9	<i>Department of measuring unit standards and services</i>	<i>68</i>
5.10	<i>Internal Audit Branch.....</i>	<i>69</i>
6.1	<i>Summary of Allocation, Expenditure and Balance.....</i>	<i>71</i>
6.2	<i>Appropriation Accounts 2016</i>	<i>73</i>
6.3	<i>Appropriation Accounts by programmes.....</i>	<i>74</i>
6.4	<i>Supplymentry Expenditure by Project.....</i>	<i>76</i>
6.5	<i>Capital Expenditure by Project.....</i>	<i>77</i>
6.6	<i>Financing Expenditure by Programme</i>	<i>78</i>

***Effective Public Service for the betterment of
all our communities.....***



In year 2016, our district administration showed a significant contribution in upgrading the livelihoods of the people by accomplishing the improvement of social and economical aspects of the communities that mostly depend on an agricultural based economy from the very past.

The amount of government allocation utilized by the District Secretariat and the 15 Divisional Secretariats on public social- economic wellbeing in 2016 was Rs. Million 2,212 according to the annual reports. However, comparatively, Badulla District is still positioned on the top of the poverty stricken districts of the country. Therefore the government's effort and prior concern

should be driven towards some strategic methodologies of raising the agricultural productivity beyond existing levels and on commencing possible industries within the area by effective utilization of regionally available resources. With the purpose of providing the preliminary requirements to achieve the above goal, certain programmes had been implemented in year 2016 to improve the infrastructure facilities regionally.

Complying with Financial Regulation 402, the report prepared on the above Performance and Annual Accounts of 2016 is submitted herewith in order to be presented at the Parliament of Sri Lanka.

Nimal Abey Siri
Government Agent/District Secretary
Badulla District.

Our Vision

"The leader of Regional Administration launching towards sustainable development and public delight"

Our Mission

"Efficient fulfillment of public needs ensuring just, fairness and politeness and maximizing the use of available resources complying with the government policies by means of better coordination among public institutions and make the general public enable to contribute in the effort of achieving the district development goals."

Key Activities

- ➔ Performing Government functions through efficient coordination with the Ministry of Public Administration and its affiliated institutions.
- ➔ Execution of Government functions through coordinating all Government Ministries, Departments and other institutions as well.
- ➔ Collection of revenue assigned by the Central Government and the Provincial Council.
- ➔ Coordination, supervision and administration of all Divisional Secretariats.
- ➔ Coordination of activities related to the Provincial Council.
- ➔ Entire execution of Election duties.
- ➔ Implementation of Development Activities under Decentralized Budget and other allocations provided by various Government Ministries and Departments.
- ➔ Conducting the District Coordinating Committee meeting and other coordinating meetings come under the purview of the District Secretary.
- ➔ Holding the responsibility of organizing Public, Religious, Cultural and other festivals, at district level.
- ➔ Active contribution in coordinating the public institutions with civil organizations, non-governmental organizations and the general public and also plays a mediation role in settling certain social issues.

Main Activities carried out under other Ministries and Departments

- Implementation of Rural Development Projects.
- Implementation of C.B.R Programmeme.
- Implementation of Pension Schemes.
- Implementation of Samurdhi Programmeme.
- Implementation of Disaster Management Programmes.
- Activities on Land Acquisitions
- Registration of Births /Deaths/ Marriages
- Land Affairs
- Issuing of Revenue Licenses and related affairs
- Programmes for disable persons.
- Social Service Affairs
- Rural Industries Development Programmes.
- Rural industries and Self-Employment promotion Programmeme
- Health Programmes.
- Programmes on Child care and empowering women.
- National Security Programmes.
- Agrarian Programmeme
- Environmental Conservation Programmes.

Including the above, anumber of programmes were implemented by the district secretariat and the divisional secretariats.

In addition, several projects of the provincial council too, were implemented with the collaboration of the divisional secretariats.

- Village Road Development Programmeme
- Electricity/ Water Project
- Construction of Buildings
- Other Social Services.

A Glimpse of the History....

If you go in search for the Rawana legend, even the history of Indian literature reveals that an area in this district, called Rawana ella, had been ruled by a powerful colonial governor known there is an evidence that District of Badulla inherits a proud history of its own, with the ancient glories of Uva, having a civilized and royal administration system ruled by well-known kings such as “Rawana” before 6000 years, within 1800-1900 B.C., even before the approach of King Vijaya to Sri Lanka, as the legends have taught about king Rawana. Also, the famous composition “Ramayanaya” that is written by the famous author Waalmiky too, comprises the same legend. It is further said that there had been a violin like musical instrument played by them called “Rawana Veenawa”. The archaeological researches of Mr. P.E.P. Deraniyagala has found evidence for the existence of human habitats in Uva from the middle stone age. Also, it is said that, parts of human skeletons, stone tools and residues of animals had been found at the excavations of the Ravana Cave.

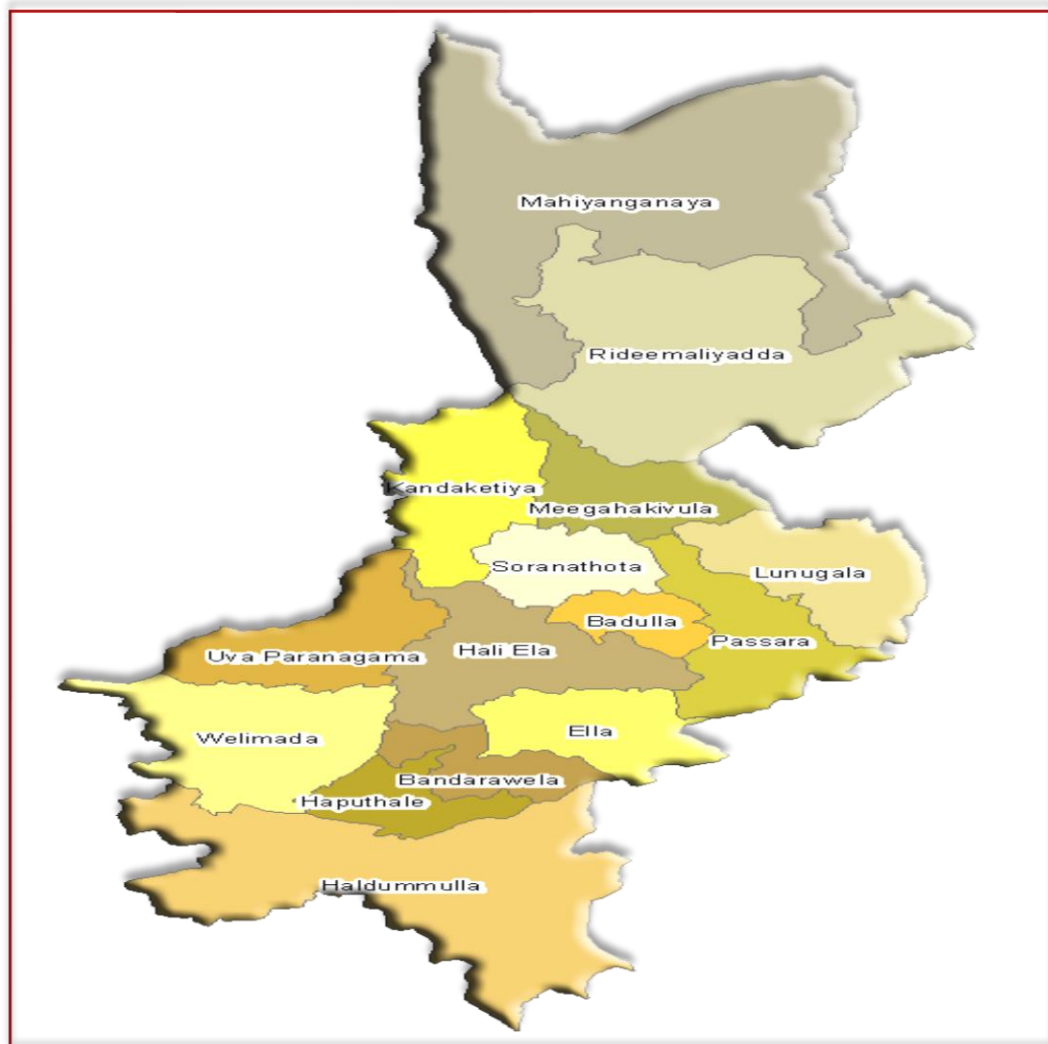
More evidence for existence of a stone age which running to the pre-history were found associated with the mountains around Bandarawela region. Stone spalls written of the middle stone age were found from the place called Church Hill, located along Bandarawela – Welimada road where the Anglin Church is situated. The most important evidence for the existence of human habitats in this district from the very ancient times is the visit of Lord Buddha to Ceylon in 06th B.C. after nine months of Lord Buddha’s enlightenment, to meet the people belonged to “yaksha” tribe at a place near the valley of River Mahaweli, where the Mahiyangana Stupa is situated at present. According to the history, there dwelled a colonial ruler called ‘Sumana Saman’ who first enlightened the status of ‘sowan’ after following preach of the Lord Buddha on this visit. The Lord Buddha has offered His sacred relics of Hair on the request of Sumana Saman and the Sthupa of Mahiyangana was built embedding those sacred relics which is said to be the ever first ‘sthupa’ erected in the world, and had been reconstructed throughout many eras. Those architectural skills and their intellectuality to grasp the deep facts and spiritual values of Buddhist philosophy may help us to imagine the improved cultural situations prevailed even then.

Further, the Muthiyangana Temple, also known as the Muthiyangana Raja Maha Vihara, is one of the most significant religious places in the district. Lord Buddha, during His third visit to Sri Lanka, has visited this place and the legends say a colonial Head named “Indika”, hearing Lord Buddha’s sermon, devoted and had requested something to worship. He has received a few drops of sweat, said to be turned in to pearls at the moment, and it is said that a stupa was built by the headman embedding those pearls in it, which later became famous as Badulla Muthiyangana Vihara.

Badulla district is 2861 square miles in its extent, Monaragala and Rathnapura districts respectively been the Eastern and Southern boundaries, Kandy and Ampara districts at North while the Western boundary is demarcated by Nuwaraeliya & Rathnapura districts.

Location and geography of Badulla District

Badulla district is situated in the eastern part of the central hills of Sri Lanka's and it can be described as an area with separate geographical features. The specific and most identical geographical features of the district are the north and south directing mountain ranges and the wide valleys spreading in between, equal altitude peaks which clearly represent the dry zone of central hills and also the cumulus clouds are mostly formed above this area of the island. Badulla area is completely surrounded by a range of mountains and it makes a real "Basin" marking the north boundary by the "Dumbara" ridge, eastern and southern boundaries by high mountain platforms and the western boundary by the ridges of the central hills and the altitude is about 1400 m. Special geographical characters are prominently shown in Welimada plateau, Badulla Basin and east and south platforms of Namunukula and Madulsima ridges. Haputale ridge is located at the southwestern border.



Land Use Pattern in Badulla District

Nature of the Land	Extent of Land (Ha)	Percentage
01. Cultivated paddy land		
source of water -Irrigation	24972.3	8.73
Rain water	6056.0	2.13
02. Tea	34042	11.9
03. Rubber	922	0.32
04. Coconut	3608	1.26
05. Cinnamon	330	0.12
06. Other cultivation	32897.2	11.5
07. Forests		
1. Dense Forests	47782	16.7
11. Open Forests	26646	9.31
111. Forest plantations	7034	2.46
08. Scrub lands and chena cultivation	23793.4	8.32
09. Marshlands	165	0.06
10. Home gardens	59884.2	20.93
11. Reservoirs	6098	2.13
12. Buildings	2093	0.73
13. Sand/ Rock lands	4731	1.65
14. Barren lands and abundant lands	350.1	0.12
15. Other (Holy Land, Roads, burial ground etc.)	4656	1.63
Total	286100.00	100.00

Extent of Land Vs. Land Use

	Unit	Extent	Percentage
Extent of Highlands (dry – lands)	Ha	282700	98.8
Internal reservoirs	Ha	3400	1.2
Total Extent of Land	Ha		100
Extent of Cultivated Land	Ha	164629	57.5
Non-cultivated Land	Ha	40009	14
Forest Lands	Ha	81462	28.5
Extent of Total Land	Ha	286100	100

Population of Badulla District

The village of “Dambana” in Badulla District of Sri Lanka is a place linked with the Sri Lanken civilization and the generations come from those ancestors still dwell there. The total population of the district in year 2012 was 811,758 and 73.1% out of the total were Sinhalees while 2.6% were Sri Lankan Tamils, according to the census. Badulla district being considerably depending on plantation economy, the population of Indian Tamils was 18.4%, which is comparatively high. Also the moor showed 5.7% of the total district population.

The most populated division in the district is Welimada with 100,434 residents and Meegahakiula is the least populated division with 19,540 residents.

A comparison of population and population growth of Badulla District with the National Population.

Year of Census	Sri Lanka		Badulla District		District population as a Percentage
	Population (in Thousands)	Growth	Population (in Thousands)	Growth	
1871	2,400.40	-	128.8	-	5.4%
1881	2,759.80	15%	165.7	28.5%	6.0%
1891	3,007.80	9	159.2	-3.9	5.3%
1901	3,566.00	19	186.7	17.3	5.2%
1911	4,106.40	15	216.7	16.1	5.3%
1921	4,497.90	10	233.9	7.9	5.2%
1931	5,306.90	18	303.2	29.7	5.7%
1940	6,657.30	25	372.2	22.8	5.6%
1953	8,097.90	22	466.9	25.4	5.8%
1963	10,582.00	31	521.8	10.5	4.9%
1971	12,689.90	20	615.4	17.9	4.9%
1981	14,846.80	17	641	4.2	4.3%
2001	18,728.70	26	779.9	21.6	4.2%
2011	20,263.70	8	811.8	4.1	4.0%

Population on Gender Basis

Year Census	Population (in Thousands)	Number of Males		Number of Females	
		(in Thousands)	%	(in Thousands)	%
1871	128.8	71.8	55.7	57	44.3
1881	165.7	92.6	55.9	73.1	44.1
1891	159.2	88.1	55.3	71.1	44.7
1901	186.7	101	54.1	85.7	45.9
1911	216.7	115.6	53.3	101.1	46.7
1921	233.9	127.3	54.4	106.6	45.6
1931	303.2	*	*	*	*
1940	372.2	196.2	52.7	176	47.3
1953	466.9	246.8	52.9	220	47.1
1963	521.8	269.7	51.7	252.1	48.3
1971	615.4	314.5	51.1	300.9	48.9
1981	641	325.6	50.8	315.4	49.2
2001	779.9	387.6	49.7	392.4	50.3
2012	811.8	390.3	48.1	421.4	50.9

* No details shown

Rainfall Pattern of Badulla District

1. Convictional rainy season (March, April)
2. South west monsoon season (June to September)
3. Autumn convictional cyclone season (from late September to late October)
4. North east monsoon period (from November until the end of January).

The annual average rainfall is 1,537 m.m. But the Southern parts of the Uva Basin gets an average rainfall of 1,524 -1,905 m.m. The temperature varies according to the elevation. The average temperature at Namunukula Range is 20.6° C where the elevation is about 2,000 m and it is 27.1° C around Diyathalawa and 31.4° C around Badulla. The Uva basin has a very complexed geographical structure and the land use pattern too seems complex and less effective.

Monthly Rainfall in Badulla District (2012 - 2015)

Badulla Centre

Month	Rainfall (mm)			
	2012	2013	2014	2015
January	57.4	410.2	72.9	24.7
February	105.0	158.7	39.9	248.7

March	50.8	98.7	65.3	114.4
April	268.1	243.2	118.9	406.4
May	0.4	100.4	212.8	97.8
June	69.0	42.2	02.7	188.8
July	33.2	59.9	15.9	37.8
August	38.4	70.1	65.3	25.8
September	103.1	77.2	131.6	200.5
October	214.5	171.1	491.3	39
November	262.5	201.1	248.4	426.2
December	313.8	232.3	669.5	272.5

Maximum and Minimum Temperature in Badulla District

Badulla Centre

Month	Temperature C°					
	2013		2014		2015	
	Max	Min	Max	Min	Max	Min
January	24.2	16.9	24.5	14.6	25.5	17.2
February	26.2	17.7	26.1	15.8	25.7	17.2
March	28.3	18.5	27.7	17.1	28.0	16.9
April	29.9	19.0	30.1	18.8	28.8	18.7
May	29.4	19.5	29.7	19.1	29.7	19.3
June	28.6	19.3	30.6	19.1	29.5	18.8
July	29.0	18.8	31.2	19.1	29.9	18.4
August	30.1	18.1	30.6	18.5	30.4	18.4
September	29.0	18.7	30.0	18.8	29.9	19.2
October	29.6	17.8	27.8	18.7	27.5	19.1
November	26.7	18.4	25.6	18.3	26.7	18.8
December	23.7	18.1	24.5	18.9	26.1	19.1

Bandarawela Centre

Month	Temperature C°					
	2013		2014		2015	
	Max	Min	Max	Min	Max	Min
January	22.2	14.8	22.4	15.1	23.3	14.6
February	23.8	15.2	24.7	13.8	28.6	14.8
March	25.2	16.0	25.6	15.0	25.3	14.8
April	26.5	17.0	26.5	16.6	25.7	16.5
May	26.3	18.0	26.8	17.7	26.6	17.8
June	24.9	18.3	26.3	18.9	26.6	18.0
July	25.1	17.8	26.6	18.5	27.1	18.0
August	26.4	17.3	26.5	17.7	26.8	16.8
September	25.3	17.5	26.1	17.4	25.9	17.7
October	25.6	16.3	24.7	16.8	24.6	16.9
November	24.1	15.8	23.1	16.1	24.4	16.8
December	21.6	15.7	22.3	16.8	23.7	16.9

Source - Department of Meteorology

Production Pattern of the District

A clear diversity is shown in the field of agriculture in this district. Paddy is cultivated in plain lands beside the tributaries, in slope lands of Namunukula area and in some other irrigated lands. The less developed condition of paddy cultivation in the district is mostly due to the natural difficulties prevailing in the area which prevent the application of better technology. Eventhough the flat lands do not have those natural barriers, lacking of irrigation facility in those areas adversely affected the paddy cultivation and presently this problem is solved to a certain extent under Mahaweli irrigation project. Chena cultivation is done dry highlands and vegetable are grown in chenas and crofts. Temperate vegetable crops are grown in largescales in Badulla, Bandarawela, Diyathalawa, Welimada and Uvaparagama areas. This area has become the largest area of potato cultivation in the Island. From the Total amount of existing lands in the district, a large extent of land is used for plantation crops. Badulla, Passara, Madulsima, Lunugala, Attampitiya, Drmodera, Namunukula, Haputhale, Uva paranagama and Welimada are the areas where Tea Plantation is vastly expanded. Minor export crops such as coffee, cocoa and pepper are grown in a considerable amount, too. The industrial sector seems backward when compared with the agriculture, and several industries generate income to a certain extent where the required resources are regionally available. Also, the tourism industry is carried out to a certain extent.

Extent of Cultivated Land by Divisional Secretariat Divisions- 2015

Divisional Secretariat Division	Extent of Cultivated Land (Ha)			
	Under Irrigation		Rain	Total
	Large	Small		
Mahiyangana	6872.3	517.8	3071.2	10461.3
Rideemaliyadda	2231.6	3810.6	2551.9	8494.1
Meegahakivula	579.1	649.0	56.4	1284.5
Kandaketiya	1051.3	739.2	45.2	1835.7
Soranathota	48.0	497.8	0.0	545.8
Passara	0.0	670.1	6.6	676.7
Lunugala	0.0	538.3	25.9	564.2
Badulla	0.0	287.2	31.4	318.6
Haliela	62.8	1007.7	154.8	1225.3
Uvaparanagama	320.5	1274.5	90.3	1685.3
Welimada	288.4	1291.6	99.2	1679.2
Bandarawela	0.0	365.4	2.6	368.1
Ella	0.0	570.2	0.0	570.2
Haputale	0.0	322.9	18.1	341.0
Haldummulla	0.0	983.2	2.3	985.5
Total	11454.0	13525.5	6056.0	31035.5

Per capita Land Use by Divisional Secretariat level - 2015

Divisional Secretariat Division	Area (Ha)	Estimated Population	Per capita Landuse (Ha)
Mahiyangana	60,100	76,388	0.79
Rideemaliyadda	43,100	52,035	0.83
Meegahakivula	10,500	19,878	0.53
Kandaketiya	15,700	23,262	0.67
Soranathota	7,900	22,754	0.35
Passara	13,600	49,202	0.28
Lunugala	14,400	31,635	0.46
Badulla	5,100	75,649	0.07
Haliela	16,500	91,304	0.18
Uvaparanagama	13,800	78,629	0.18
Welimada	18,800	101,623	0.18
Bandarawela	7,100	66,032	0.11
Ella	11,100	45,546	0.24
Haputale	7,200	50,201	0.14
Haldummulla	41,200	37,862	1.09
Total	286,100	822,000	0.35

Paddy Cultivated Extent of Land and paddy Harvest

Badulla District 2005 - 2015

Crop Season	Cultivated extent of Land (Ha)	Harvested extent of Land (Ha)	Harvest (kg per Ha)	Production (Metric Tons)
2004/05 (Maha)		22,112	4264	80,143
2005 (Yala)	11,394	11,394	4251	41,170
2005/06 (Maha)	22,162	22,156	4278	80,562
2006 (Yala)	11,337	11,298	4388	42,141
2006/07 (Maha)	22,666	22,260	4434	83,899
2007 (Yala)	10,705	10,705	4639	42,214
2007/08 (Maha)	25,331	25,288	4094	88,002
2008 (Yala)	12,746	12,744	4605	49,877
2008/09 (Maha)	27,225	20,117	4484	76,667
2009 (Yala)	8,168	7,373	4673	31,671
2009/10 (Maha)	27,023	26,988	4324	99,203
2010 (Yala)	12,665	12,665	4480	48,224
2010/11 (Maha)	27,704	26,383	3461	77,621
2011 (Yala)	12,999	12,721	4443	48,036
2011/12 (Maha)	27,525	27,221	4514	104,433
2012 (Yala)	11,676	11,490	4208	41,101
2012/13 (Maha)	29,262	29,255	4869	121,086
2013 (Yala)	13,485	13,485	4443	50,922
2013/14 (Maha)	27,637	24,742	4872	102,456
2014 (Yala)	12,843	12,731	4751	51,419
2014/15 (Maha)	27,057	27,046	4761	109,463
2015 (Yala)	13,074	13,074	4459	49,547

Average yield per Hectare- according to the crop Season 2005-2015

Crop Season	Average yield per hectare (kg)				
	Large	Small	Rain Fed	District	Sri Lanka
2004/05 (Maha)	5	3.9	2.8	4.3	3.9
2005 (Yala)	4.6	3.5	3.5	4.3	3.9
2005/06 (Maha)	4.8	4	3.4	4.3	4.1
2006 (Yala)	4.6	3.9	3.9	4.4	4.3
2006/07 (Maha)	5.1	4	3.6	4.4	4.3
2007 (Yala)	4.9	3.9	3.9	4.6	4.5
2007/08 (Maha)	4.6	3.9	3.4	4.1	4.2
2008 (Yala)	4.9	4.1	4.1	4.6	4.1
2008/09 (Maha)	5.2	3.6	2.3	4.4	4.4
2009 (Yala)	5.3	3.8	3.8	4.6	4.1
2009/10 (Maha)	5.1	4.1	3.4	4.3	4.6
2010 (Yala)	5	3.6	3.3	4.5	4.4
2010/11 (Maha)	3.6	3.4	2.6	3.3	3
2011 (Yala)	5	3.4	3.2	4.4	4.4
2011/12 (Maha)	5	4.3	3.8	4.5	4.4
2012 (Yala)	4.5	3.5	2.6	4.2	4.1
2012/13 (Maha)	5.1	4.7	4.8	4.9	4.3
2013 (Yala)	5.1	3.3	3.5	4.4	4.4
2013/14 (Maha)	5.8	4.1	4.1	4.9	4.1
2014 (Yala)	5.1	4.0	3.0	4.8	4.2
2014/15 (Maha)	5.2	4.3	4.8	4.8	4.4
2015 (yala)	4.8	3.8	2.9	4.5	4.5

Social / Economic Level in Badulla District

Badulla is identified as one of the most poverty stricken districts in the island. A high number of dependents ongoing and the low per capita income as well, are the main barriers to overcome this problem. Agriculture is the main source of income generation and there live a significant number of families who do not earn even to fulfil the basic needs of living.

According to figures in 2002, 37% of the population suffered from poverty in Badulla District. Out of total population, people in poverty level are nearly 241,697. Rideemaliyadda Divisional Secretariat division was the poorest and 51% of the population in the area are poverty suffering.

Poverty has been reduced up to 23.7% in the district, according to the survey carried out during 2006-2007, but when compared to the country's poverty level 15.2%, this was much higher. According to the 2009/2010 survey, Badulla District showed a value of 13.3%. Therefore, this raises the question whether the programmes implemented so far in the purpose of reducing poverty in the district have achieved the targets expected?

This district definitely needs a well prepared poverty reduction programme under government direction.

Social / Economic Level in Badulla District - 2003

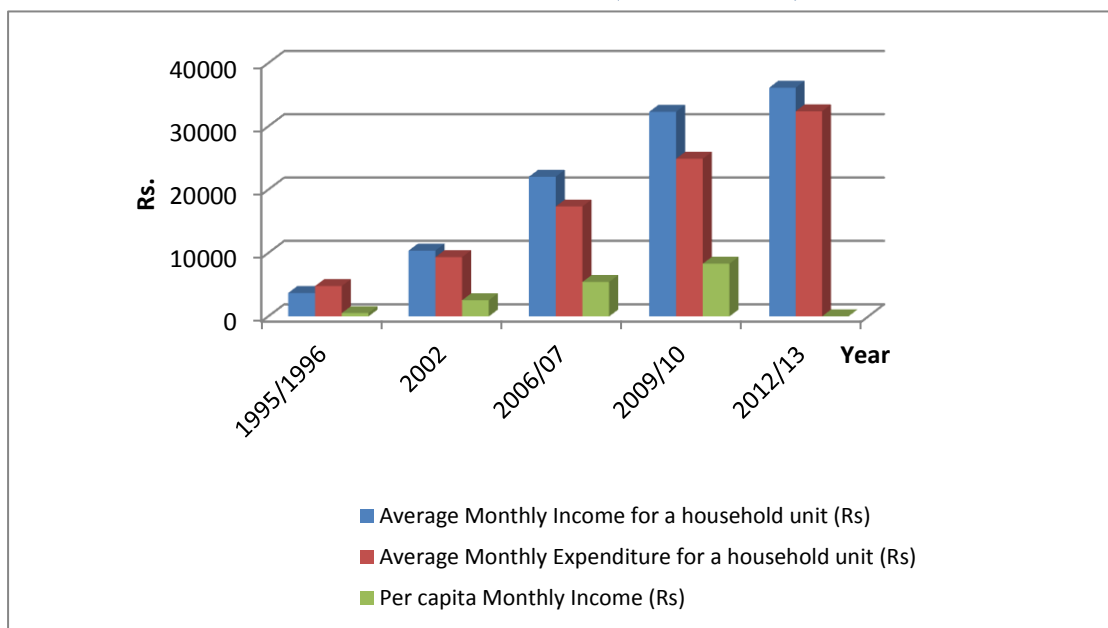
Status	Average Monthly Income (Rs.)	Percentage
Rich	47,570	0.3
Upper Middle Class	16,997	5.9
Lower Middle Class	8,697	38.4
Poor	4,611	47.4
Very Poor	2,123	8
Average value of the District	12,804	100

Income and the Expenditure Details of a Household unit in Badulla District (1995-2013)

Description	Year				
	1995/96	2002	2006/07	2009/10	2012/13
Average Monthly Income for a household unit (Rs)	3702	10377	22035	32313	36119
Average Monthly Expenditure for a household unit (Rs)	4783	9350	17335	24873	32381

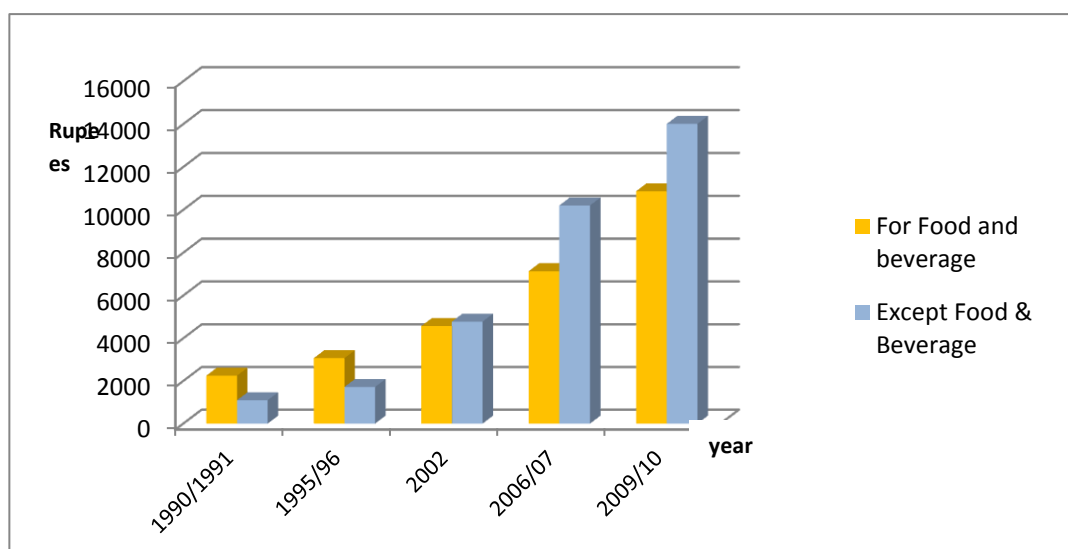
Per capita Monthly Income (Rs)	518	2544	5428	8313	-
Average Monthly Income for a household unit (Rs)	2430	7031	14804	32420	25067
% of the income of poor household units (which is 40% of the total units) to the income of entire household units.	15.9	15.8	14.6	13	-
?	4.8	4	4.1	3.9	3.9

Income and the Expenditure Details of a Household in Badulla District (1995-2013)



**Everage Monthly Expenditure of a Household Unit in
Badulla District 1991 to 2010**

Description	1990/91		1995/96		2002		2006/07		2009/10	
	Expenditure (Rs.)	%	Expenditure (Rs.)	%	Expenditure (Rs.)	%	Expenditure (Rs.)	%	Expenditure (Rs.)	%
For Food and beverage	2247	67.3	3067	64.1	4569	48.9	7133	41.1	10865	44
Except Food & Beverage	1094	32.7	1716	35.9	4781	51.1	10202	58.9	14008	56
Total Expenditure	3341	100	4783	100	9350	100	17335	100	24873	100



Officially Identified Poverty Level

Time Period		Sri Lanka	Badulla District
2002*	Base Year	1423	1409
2006/07	Year	2142	2121
2013	November	3781	3743
	December	3781	3743
2014	January	3802	3645
	February	3808	3651
	March	3811	3653
	April	3821	3663
	May	3845	3686
	June	3886	3725
	July	3924	3762
	August	3924	3762
	September	3896	3735
	October	3834	3675

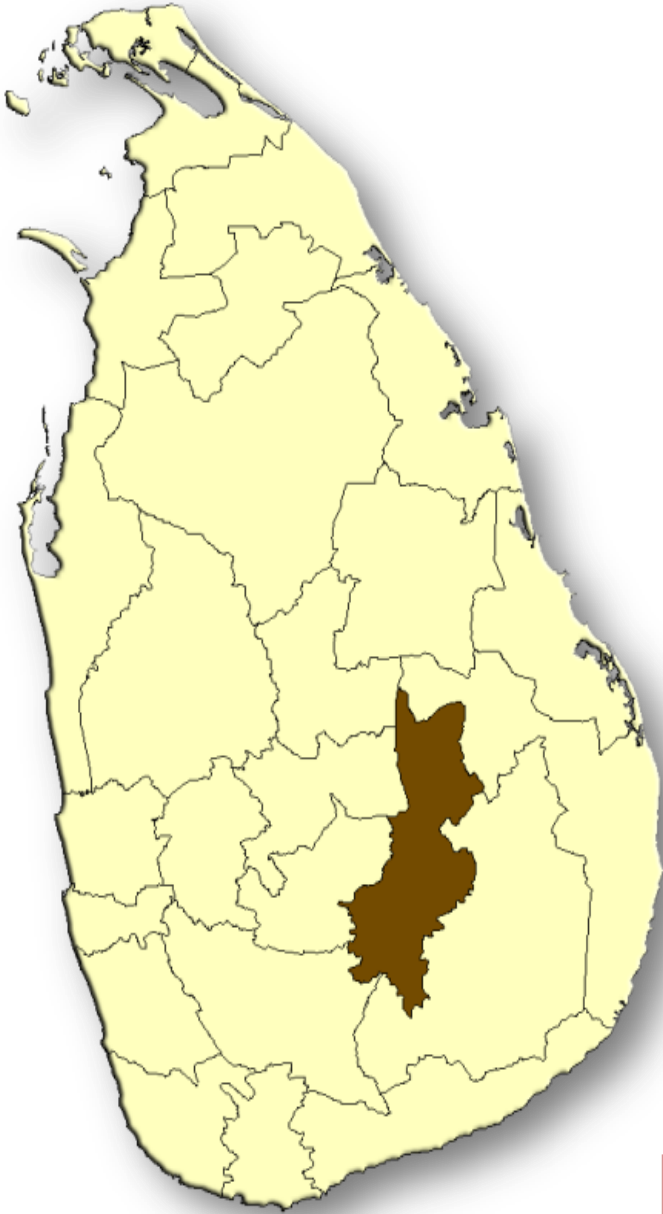
** Since June 2011, has been changed to the year 2006/07 based on the Colombo Customer price index.

Details of Poverty - 2002

Divisional Secretariat	Percentage of population below the Poverty Line	Population within the limit of Poverty Level
Mahiyangana	38.57	24989
Rideemaliyadda	51.15	22891
Meegahakivula	46.5	8478
Kandaketiya	46.1	10183
Soranathota	34.24	7533
Passara	34.88	15395
Lunugala	38.82	12616
Badulla	34.58	29672
Haliela	17.19	11205
Uvaparagama	33.35	25054
Welimada	29.19	26698
Bandarawela	21.61	12363
Ella	28.04	11665
Haputale	24.42	11241
Haldummulla	31.65	11714
Badulla District	37.3	241697

Administration Structure according to Divisional Secretariat

Administration Structure



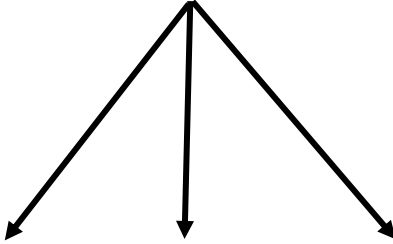
Badulla District



Divisional Secretariats 15



**Grama Niladhari Divisions
567**



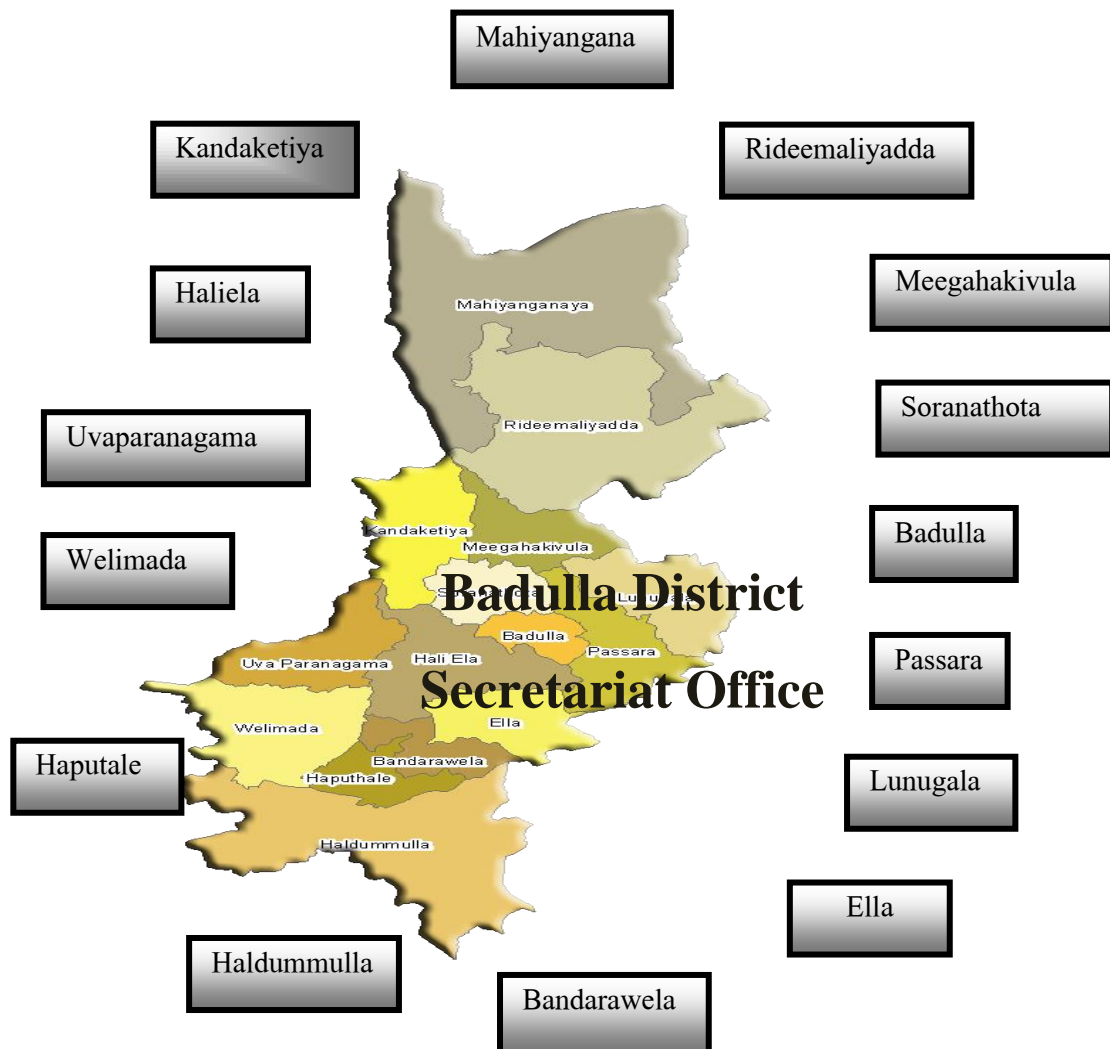
Town

Village

Estate

Badulla District and the Divisional Secretariat Divisions

Presently, the number of Divisional Secretariats functioning under the District Secretary is 15, which had been further divided into 567 Grama Niladhari Divisions, including 1996 villages and 186 estates within. The local government administration is carried out in 13 pradeshiya Sabhas, 01 Urban Councils and 02 Municipal Council.



Regional Administration Statistical Data

Divisional Secretariat Division	Location	Distance from District Secretariat (km)
Mahiyangana	In the Gam-Uda Land Through Mahiyangana- Hasalaka Road.	65.0
Rideemaliyadda	7 km Distance from Adaulpatha- Bibila Road	53.0
Meegahakivula	Near the Meegahakivula town by Badulla-Mahiyangana Road.	23.0
Kandaketiya	21 Junction- by Galauda Road -5 km. Distance	39.0
Soranathota	Rideepana in Badulla- Mahiyangana Road	2.0
Passara	Near the Passara town	20.0
Lunugala	Near Lunugala town, Passara – Bibila Road	40.0
Badulla	In Badulla District Secretariat Building complex	0.0
Haliela	Road -5 km. Distance From Badulla- Haliela Road	7.0
Uvaparanagama	Uvaparanagama – Lunuwatta Sub town	45.0
Welimada	Near Welimadabus station	32.0
Bandarawela	In front of Bandarawela Municipal council by urban council road.	28.0
Ella	In Ella Town by Kumbalwela- Wellawaya Road	23.0
Haputale	In the middle of Diyatalawa town	36.0
Haldummulla	Halatutenne by Beragala- Balangoda Road	52.0

Administrative Structure according to Divisional Secretariat Division- 2015

Divisional Secretariat Division	Number of Grama Niladari Divisions	Number of Villages	No. of farmer associations	Number of Provincial Administrative Centres			Number of Police Stations
				M.C./U.C.	P.S	P.S. S.O	
Mahiyangana	35	144	1	-	1	-	2
Rideemaliyadda	42	170	2	-	1	-	-
Meegahakivula	20	97	1	-	1	-	-
Kandaketiya	26	111	2	-	1	-	1
Soranathota	25	103	1	-	1	-	-
Passara	41	125	1	-	1	3	1
Lunugala	28	82	2	-	-	-	2
Badulla	29	44	1	1	1	1	1
Haliela	57	227	3	-	1	4	1
Uvaparanagama	68	121	6	-	1	-	1
Welimada	64	268	4	-	1	4	1
Bandarawela	35	118	1	1	1	-	1
Ella	32	106	2	-	1	-	1
Haputale	26	92	1	1	1	-	2
Haldummulla	39	183	3	-	1	-	1
Total	567	1,991	31	3	14	12	15

Extent of Land belong to each Divisional Secretariat Division

Divisional Secretariat Division	Area (Ha)	Percentage
Mahiyangana	601	21.0
Rideemaliyadda	431	15.1
Meegahakivula	105	3.7
Kandaketiya	157	5.5
Soranathota	79	2.8
Passara	136	4.8
Lunugala	144	5.0
Badulla	51	1.8
Haliela	165	5.8
Uvaparaganagama	138	4.8
Welimada	188	6.6
Bandarawela	71	2.5
Ella	111	3.9
Haputale	72	2.5
Haldummulla	412	14.4
Total	2,861	100.0

Local Government statistics in Badulla District - 2015

Name of the Local Government Institute	Estimated Population	Number of representative	Area (Ha)	Number of Voters	Number of Employees
Mahiyangana P.S.	78,433	12	601.0	58,270	76
Rideemaliyadda P.S.	53,428	9	431.0	40,309	33
Meegahakivula P.S.	20,411	9	105.0	15,560	37
Kandaketiya P.S.	23,884	9	157.0	18,908	37
Soranathota P.S.	23,363	9	79.0	18,003	37
Passara P.S.	50,519	11	138.0	38,331	118
Lungugala	32,481	11	142.0	26,069	64
Badulla M.C.	43,718	15	10.4	31,517	276
Badulla P.S.	33,955	9	40.6	24,921	61
Haliela P.S.	93,747	21	165.0	71,482	132
Uva paranagama P.S.	80,733	19	138.0	63,831	49
Welimada P.S.	104,343	21	188.0	76,520	11
Bandarawela M. C.	25,016	9	2.3	18,429	350
Bandarawela P.S.	43,227	9	68.7	31,766	39
Ella P.S.	46,322	10	111.0	35,130	62
Haputale U.C.	3,514	6	1.7	2,852	48
Haputale U.C.	48,030	11	70.3	31,585	36
Haldumulla P.S.	38,875	11	412.0	29,712	46

DETAILS OF APPROVED CADRE OF DIVISIONAL SECRETARIATS

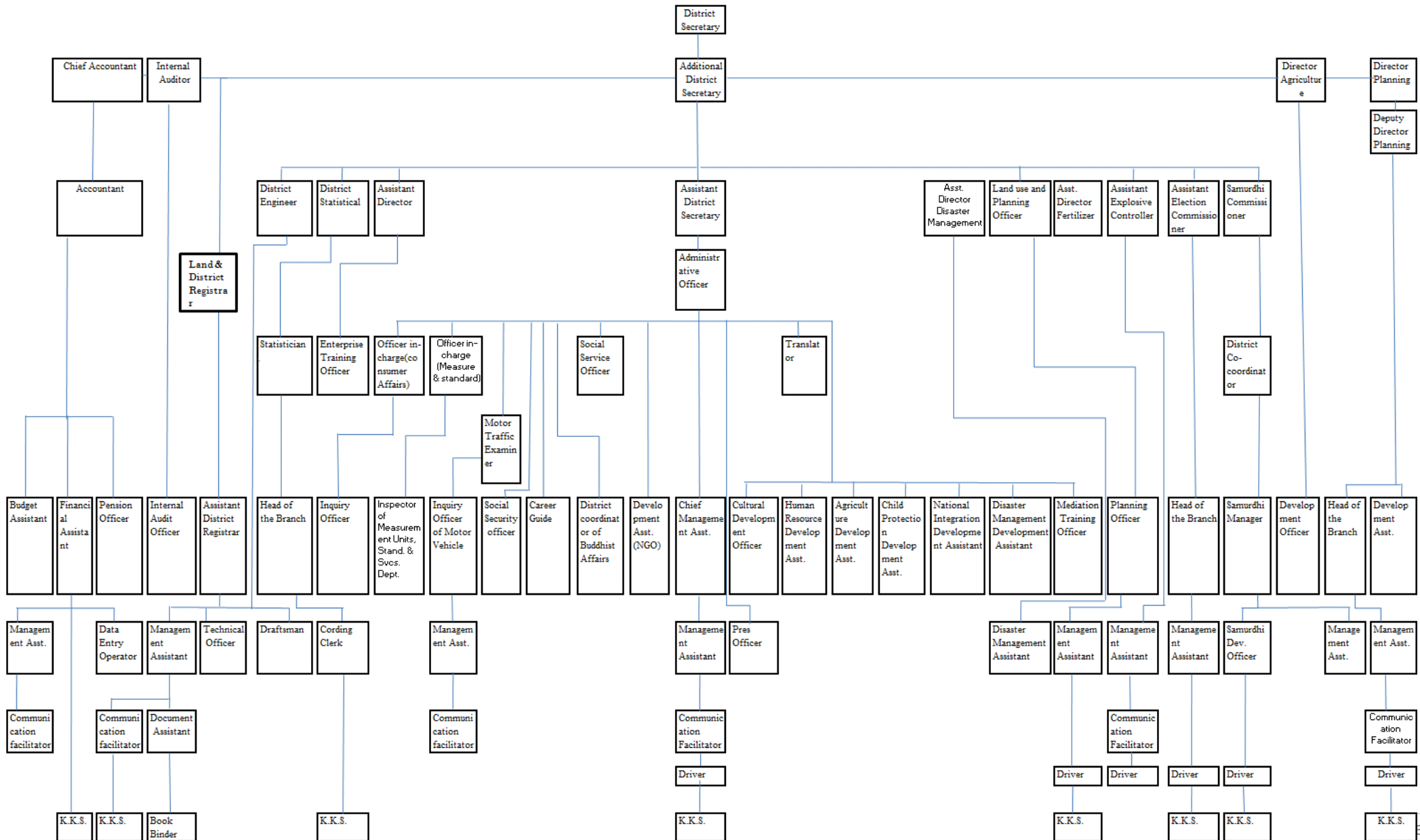
In 2014, 14 new officers were attached to the District Secretariat and to the Divisional secretariats from Sri Lanka Technological Service as Technical Assistants. Also, 128 new officers were attached to the Divisional Secretariats.

Designation	Service /Grade/ Class	Approved Cardre	No employed at present	No.of Vacancies
<u>Senior Level</u>				
District Secretary	S.L.A.S. Special	1	1	0
Additional district Secretary	S.L.A.S. I	2	1	1
Divisional secretary	S.L.A.S. III	1	1	0
Chief Accountant	S.L.Acc.S. I	1	0	1
Internal Chief Auditor	S.L.Acc.S. I	1	1	0
Accountant	S.L.Acc.S. III	1	0	1
District Engineer	(S.L.Eng. II/III)	1	1	0
Total of Senior Level		8	5	3
Tertiary Level				
Tertiary Level	P.M.A.S. Supra	1	0	1
Language Translator		1	1	0
Total of Tertiary Level		2	1	1
<u>Secondary level</u>				
Budget Assistant	Associate Officer	2	2	0
Development coordinator	Associate Officer	1	0	1
Development officer	Associate Officer	17	15	2
Public management Assistants	P.M.A.S. I/II/III	26	24	2
Industrial Officer	S.L.Tech.S.	1	1	0
Technical Officer	S.L.Tech.S.	2	2	0
Draftsman	S.L.Tech.S.	1	0	1
Information & Communication Technology Officer	S.L.I.T.S.	2	0	2
Technology Sahayaka		2	2	0
Receptionist		1	1	0
Total of Secondary Level		55	32	6
<u>Primary Level</u>				
Driver	I,II'A',II'B'	6	6	-
Lift Operator		2	-	2
K.K.S.		9	9	2
Watcher	Office Asst.S. II	1	-	1
		1	-	1
Total of Office Asst.Service		20	15	5
Total of Primary Level		85	52	14

Cadre information– Divisional Secretariats in Badulla District

Designation	Service /Grade/ Class	Approved Cadre	No employed at present	No.of Vacancies
Senior Level				
Divisional secretary	S.L.A.S.	15	14	1
Asst. Divisional secretary	S.L.A.S. III	15	12	3
Accountant	S.L.A.S. III	15	09	6
Total of Senior Level	S.L.Acc.S. III	45	35	10
Tertiary Level				
Administrative Officer	P.M.A.S. Supra	15	15	0
Administrative G.N.		15	09	6
Total of Tertiary Level		30	24	6
Secondary level				
Development Coordinator	Associate Officer	15	10	5
Public Management Assistants	P.M.A.S. I/II/III	383	351	32
Technical Officer	S.L.Tech.S.	39	20	10
Thakshana sahayaka	S.L.Tech.S.	15	14	1
Grama Niladhari	G.N.S.	567	518	49
Information &Communication Technology Officer	S.L.I.T.S.	15	6	9
Total of Secondary Level		1025	919	106
Primary Level				
Driver	I,II'A',II'B'	30	30	-
K.K.S.		60	73	-13
Watcher	Office Asst.S. II	15	15	0
Sanitary Labour		15	3	13
Total of Office Asst.Service		122	121	0

ORGANIZATION STRUCTURE - BADULLA DISTRICT SECRETARIAT



Annual Performance - 2016

Statistical Unit

Paddy

Data pertaining to expected land extent to be cultivated, extent of land cultivated and extent of land yielded are collected according to the crop seasons and the harvesting servay of

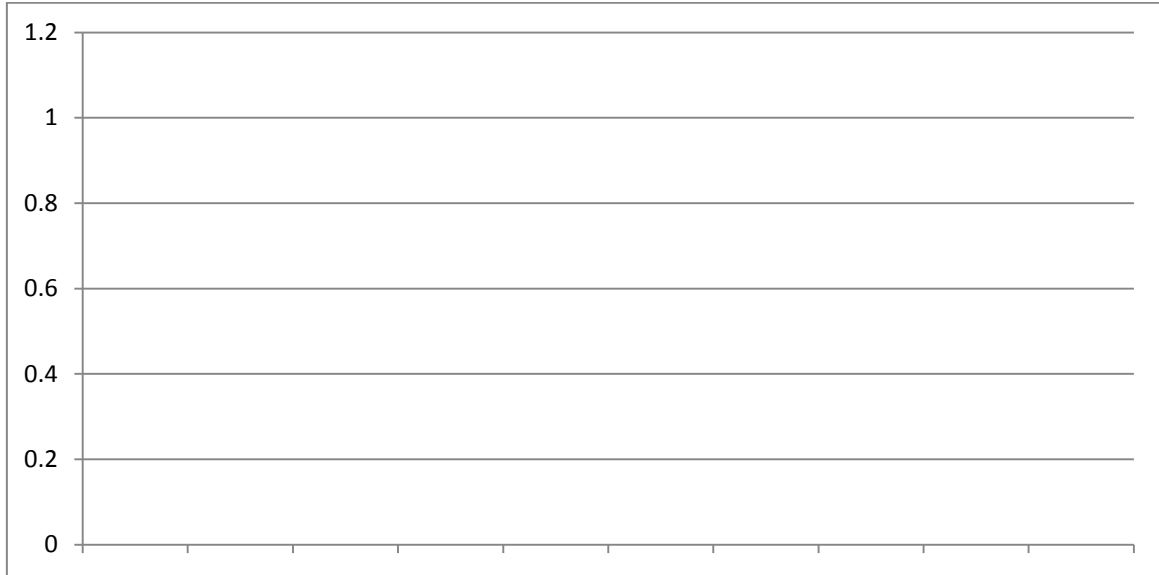
Extent of paddy cultivated land by Divisional Secretariat level Badulla District – 2015/2016

Divisional Secretariat	2014/15 Maha(acre)				2015/Yala (acre)			
	Under Irrigation		Rain water	Total	Under Irrigation		Rain	Total
	Large	minor			Large	Small		
Mahiyangana	6810.1	502.5	3063.2	10375.8	6759.9	67.2	0	6827.1
Rideemaliyadda	2239.6	3763.5	2453	8456.2	1395.1	1451.8	0	2846.9
Kandaketiya	1027.7	666.5	25.1	1719.3	278.6	311.9	0	590.5
Meegahakivula	583.6	601.5	46.5	1231.5	74.3	131.6	0	205.9
Soranathota	47.3	459.7	0	507	31.1	271.1	6.7	308.9
Badulla	0	196.7	19.1	215.8	0	94.2	0	94.2
Passara	0	557.5	0	557.5	0	346.9	0	346.9
Lunugala	0	496.9	24.2	521	0	135.9	0	135.9
Haliela	48.9	714.5	98.2	861.6	0	401.3	0	401.3
Ella	0	329.0	0	329	0	54.1	0	54.1
Bandarawela	0	77.7	0	77.7	0		0	0
Haputale	0	15.7	0	15.7	0		0	0
Haldummulla	0	707.6		707.6	0	577.4	0	577.4
Welimada	103.6	540.7	9.7	654	0		0	0
Uvaparaganagama	214	812.7	32.9	1059.7	0	279.6	3.1	282.7
Total	11074.8	10442.6	5771.9	27289.3	8539	4123	17	12679

relavent seasons are done according to mahaweli zons and other paddy cultivation lands. 236 cultivation lands for the maha season 112 lots for the yala season have been selected to carry out the survey.

Production of Paddy in the District

	2011/1 2 Maha	2011 Yala	2012/1 3 Maha	2013 Yala	2013/1 4 Maha	2014 Yala	2014/1 5 Maha	2015 Yala	2015/1 6 Maha	2016 Yala
Productio n (Metric tons)	104,433	41,10 1	121,086	50,92 2	102,456	51,41 9	109,463	49,54 7	99,813	47,58 3

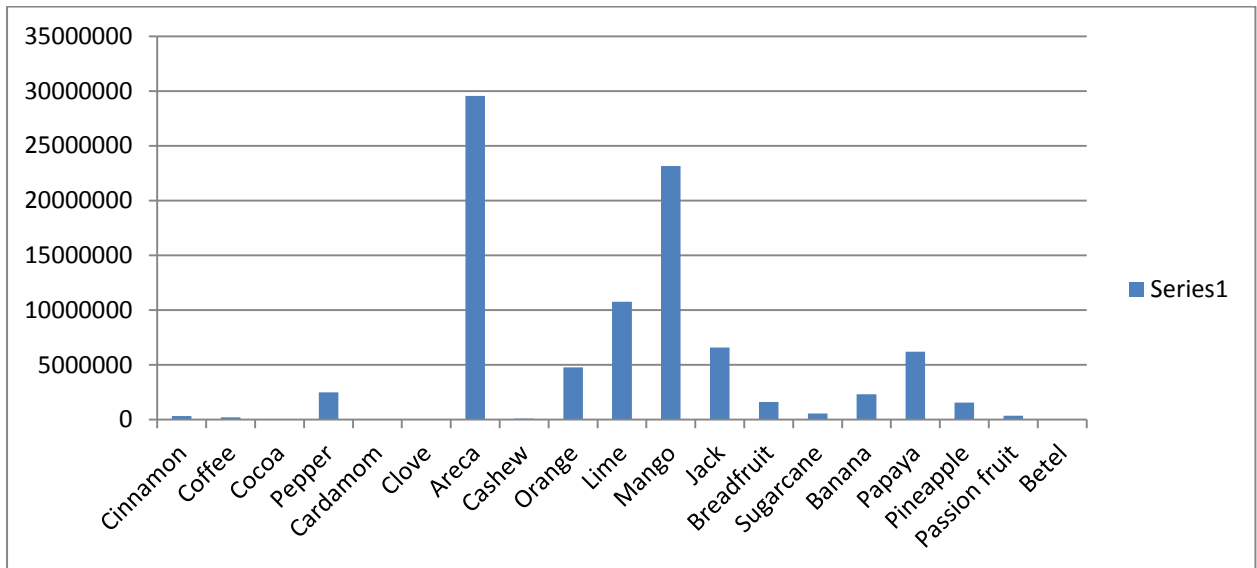


Statistics of dry farming

Land extent used for Permanent and Semi permanent crops and the yield

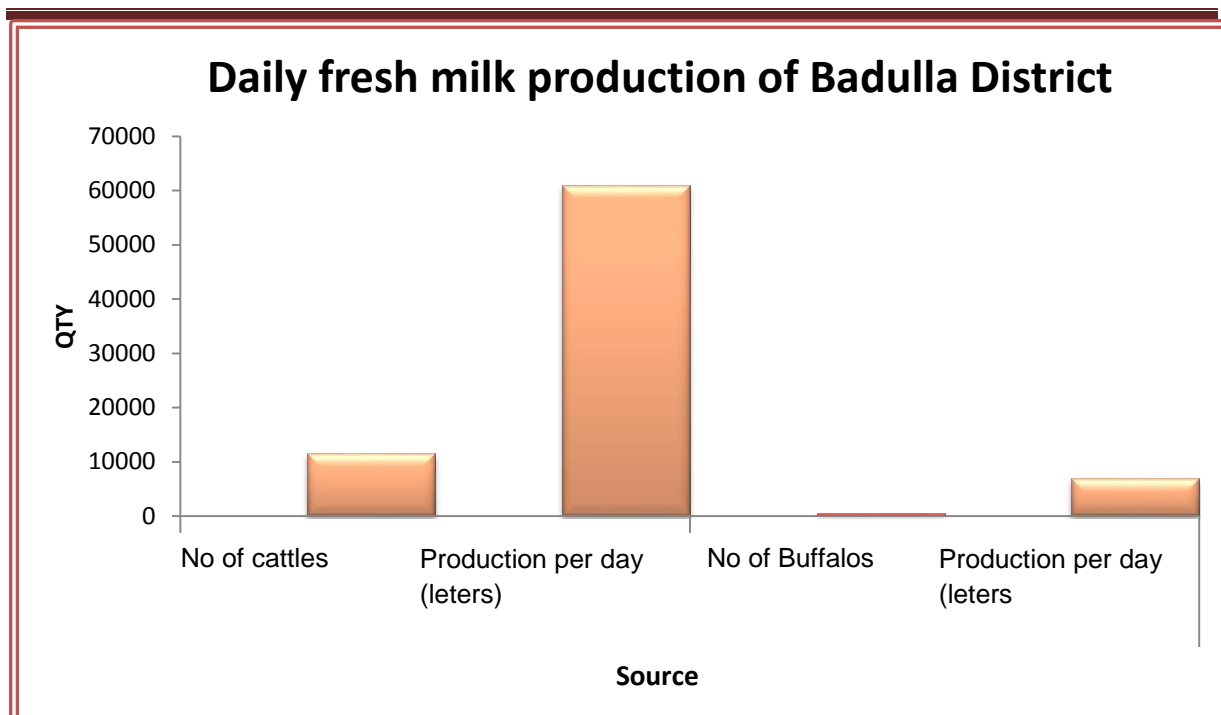
crop	Extent of Cultivated Land (Ha)		Yield	
	Fruitful	acarpous	Unit	Amount
Cinnamon	357.87	99.35	kg	325878
Coffee	311.31	82.26	kg	219344
Cocoa	34.79	2.8	kg	12136
Pepper	2937.23	485.86	kg	2509455
Cardamom	3.1	0.9	kg	784
Clove	35.26	8.25	kg	23304
Areca	1138.55	203.90	kg	29560225
Cashew	572.78	232.9	In thousands	101763
Orange	367.17	189.53	No's.	4766568
Lime	377.48	158.87	No's.	10758704
Mango	799.04	309.16	No's.	23155112
Jack	1461.09	329	No's.	6585747
Breadfruit	117.77	24.95	No's.	1611641
Sugarcane	29.22	3.12	No's.	580600

Banana	1665.14	403.96	In thousands	2332408
Papaya	236.57	70.58	No's.	6198857
Pineapple	110.75	27.12	No's.	1555036
Passion fruit	10.70	2.50	No's.	371540
Betel	32.10	10.40	In thousands	20482



Divisional Secretariat	Fresh milk		Curd		Eggs	
	No of cattles	Production per day (leters)	No of Buffalos	Production per day (leters)	No of Hens	Production per day
Mahiyangana	1402	4200	57	114	4706	3200
Rideemaliyadda	824	1978			6800	4624

Daily fresh milk production of Badulla District



2) Statistical data of Local Government

Data collected by pradeshiya saba have been already provided on the followings.

- Details of animals sloated in sloater houses / Statistical data of local government / statistical data of building constructions

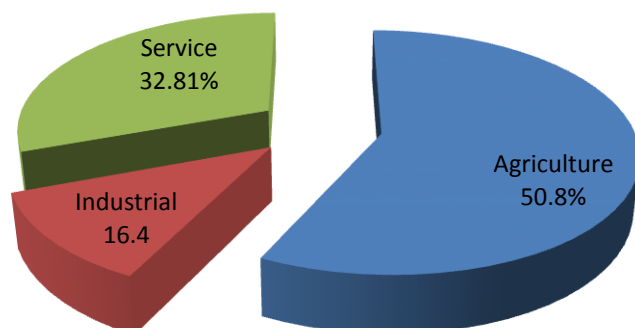
3) Labour Force Survey

The reports of relavent survays were submitted to the head office and summery of 2016 is furnished below.

Employment in main Industries(15 years and above) - 2015

Sector	No of Employees	Percentage
Agricultural Sector	198,295	50.8
Industrial Sector	41,694	16.4
Service Sector	106,131	32.8
Total	346,120	100

Employment Profile of badulla district



4) Price Collection

Monthly report prepared on production and sales cost were submitted to the price control unit.

Official identified poverty line 2016 dec

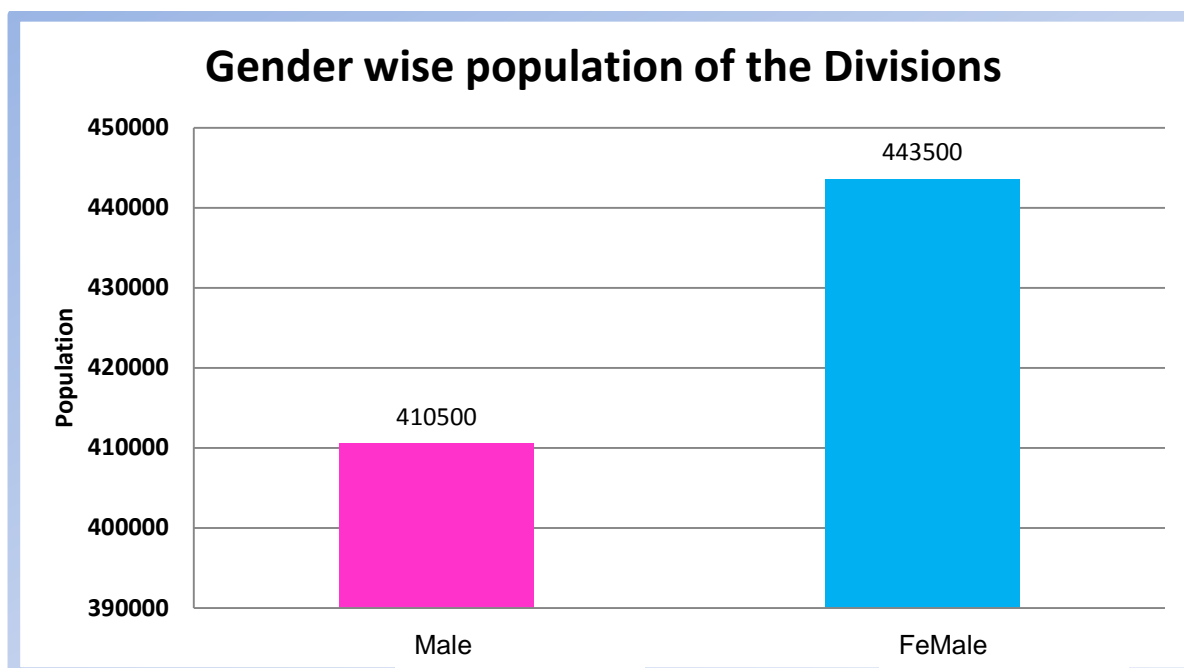
Component	Rs.
Official Poverty Line – National level	4130
Official Poverty Line – District level	3959

5) Population Data - 2016

Gender wise population of the Divisions

Divisional Secretariat Division	Male	Female	Total
Mahiyangana	39040	40322	79363
Rideemaliyadda	26354	27707	54062
Meegahakivula	9982	10670	20652
Kandaketiya	11718	12450	24167
Soranathota	11201	12438	23639
Passara	24125	26992	51117
Lunugala	15428	17438	328666
Badulla	36844	41750	78594

Haliela	44957	49901	94858
Uvaparagama	39507	42182	81690
Welimada	51330	54250	105579
Bandarawela	32579	36023	68602
Ella	23005	24315	47320
Haputale	25449	26706	52155
Haldummulla	18980	20356	39336
Total	410500	443500	854000



6. Annual Statistical Report

An annual Statistical Report was prepared by the district statistical unit after obtaining details from the pradeshiya sabas, divisional secretariats and other government institutions. The soft copy is available at the Statistical department.

7. Other census and surveys Annual surveys on industries and quarterly surveys on industrial productions were carried out at district level and relevant reports on advance planning to be issued with the help of those data. The census on semi government employees has been concluded and the figures were given at provincial level.

Divineguma Development Program - 2016

01. Samurdhi Subsidiary Program

Samurdhi program used Samurdhi grants for providing samurdhi subsidies for the beneficiaries from the initial stage of the program. Those grants were separately indicated as goods stamps, cash stamps, compulsory savings, housing lottery and social security.

That procedures was altered from April , 2012 and actions were taken to provide money for samurdhi receivers via samurdhi banking societies. Compulsory savings are also credited to the accounts of the beneficiaries in Samurdhi banks and money for cash stamps is montly credited to the accounts of the beneficiaries.

Information on the beneficiaries and total expenditure of the year 2016 for this program are as follows.

No.	Value of the Grant	Number of Beneficiaries	Monthly Expenditure in Rs. Million	Annual Expenditure in Rs. Million
01	420/-	5450	2.29	27.48
02	1500/-(1*)	779	1.17	14.04
03	1500/-(2*)	18303	27.45	329.40
04	2500/-	9554	23.89	286.68
05	3500/-	21355	74.74	896.88
	Total	55441	129.54	1554.48

Survey on identification of low income generating families was implemented in whole District in 2016. In there 99082 families were surveyed and collected data of 49808 families were entered with the help of 19 computer technicians.

02. Payment of Social Security Funds

Social security benefits can be obtained by crediting Rs. 100.00 for the fund from the monthly subsidiary value given to the Samurdhi subsidiary family. Rs. 670.75 millions were credited as subscription in the year 2016. Details on payment of benifits in the year 2016 are as follows.

No	Fact	Security Value Rs.	Amount	Expenditure Rs.
1	Births	7500/-	372	2725000.00
2	Marriages	7500/-	1418	10410750.00
3	Hospitalizations (maxium for 30 days)	250/-	2410	7057350.00

4	Deaths	15000/-	1333	19425000.00
5	Sipdora Scholarships (Rs.1000.00 per month)	1000/-	9316	9316000.00
	Twin births		9	47500.00
Total			14858	48981600.00

03. Samurdhi Banking Affairs

15 Samurdhi Maha Sangams and 44 Samurdhi banks are functioning in Badulla District.

1. Loan Categories

Loans were issued by samurdhi banks through several loan categories under reasonable interest rate for the low income generating families.

No.	Type of the Loan	Amount of Loan	Released amount of loan in Rs.
1	Selfemployment	123035	3028289498.00
2	Janapubudu	9131	214107132.00
3	Cultivations	75002	860759826.00
4	Consumer	44509	269291146.00
5	Swashakthi	834	16689820.00
6	Disaster	17022	39181301.00
7	Fishery	303	4881478.00
8	Housing	22455	1040428538.00
9	Minijaya	289	9998365.00
10	Kirula	96	21366660.00
11	Yowun Diriya	1	200000.00
12	Livelihood	10981	254774395.69
13	Rataviruwo	324	117176321.00
14	Sahana Aruna	14324	165482818.00
15	Diriya Saviya	883	63084660.00
16	Livelihood Development	4740	293129132.52
17	Repairing of Houses	2335	168151424.00
18	Instant Enterprises	103	1480081.00
Total		326367	6568472596.21

2. Savings

The Samurdhi Banking Societies have introduced eight saving categories.

Depositing to these accounts can be done directly by the beneficiaries or via the Samurdhi Development Officer of the division.

No.	Deposit Category	Quantity	Amount
1	Shares	168274	447366000
2	Membership	159736	608003000

3	Child deposits	54074	116427000
4	Diriya Matha	38631	53320000
5	Non members	34205	127992000
6	Groups	18576	354064000
7	Compulsory savings	93431	1483206000
8	Sisuraka	8324	15997000
		575251	3206375000



Divineguma Community Base Bank

04.Livelihood Development Program

Direct allocation of Rs. 44472300.00 was provided to the District to implement the income generating projects for the upliftment of the living status of the income receivers in the year 2016. Accordingly 2528 projects were approved under 05 sections and 1901 were implemented.

Program	Amount of provided allocation Rs.	Amount of provided imprest Rs.	Number of approved projects	Number of implemented projects	Number of Completed Projects	Project Expenditure Rs. (A)	Administrative Costm(B)
2016/3 Cultivating poison free food crops	997100	270000	15	13	13	100000	1500
2016/4 Livelihood development program	10856400	9380000	1047	930	930	9239300	140700
2016/7 Additional income generation among the estate community	11600000	4770000	679	211	211	4240000	63600

2016/9 Marketing program	2790000	2790000	100	100	100	2190000	32850
2016/11 Model villages	8600000	8408800	220	180	144	8158368	124000
Special projects	12418500	12350000	567	567	567	11295825	172050
Sub total	47262000	37968800	2628	2001	1965	35223493	534700
Grand total (A)+(B)							35758193.00

Livelihood development program in model villages - Welimada



Occasion of distributing goods by Honorable Minister Mr. Raveendra Samaraweewa, Badulla District Secretary Mr. Nimal Abeysiri and Welimada Divisional Secretary



05.Housing Lottery Program 2016

This cash awards are given to selected eight winners in every month for constructing and repairing houses or for improving the livelihood.

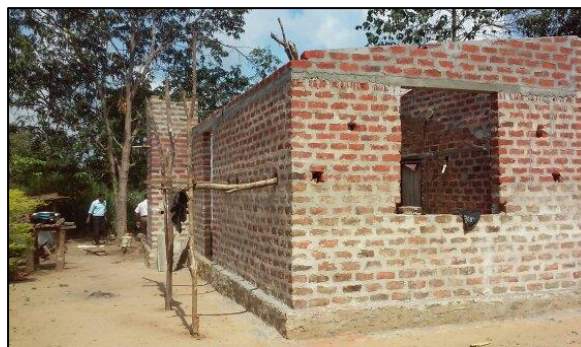
Awards were given to eight winners monthly from January to November in the year 2016. Accordingly 17.2 millions were spent for 86 winners.

Divisional Secretary Division	January	February	March	April	May	June	July	August	September	October	November	December	Total
Mahiyangana	1	3	-	-	1	-	2	1	1	-	3,1	-	12, 01
Rideemaliyadda	-	-	3	-	-	1	-	1	-	1	-	1	07
Kandaketiya	2	-	-	-	-	1	2	1	-	-	1	-	07
Meegahakiwla	-	-	-	-	-	-	1	-	-	-	-	-	01
Soranathota	-	-	-	2	2	-	-	-	1	-	1	2	08
Badulla	-	1	-	-	-	-	-	-	1	1	-	1	03, 01
Passara	-	-	-	-	1	-	-	1	-	-	1	-	03
Lunugala	-	-	1	-	-	-	-	-	1	2	-	1	05
Haliela	-	2	-	3	1	-	-	-	1	2	-	2	11
Welimada	2	-	-	1	1	2	-	1	1	1	-	-	09
Uvaparagama	2	2	1	-	1	1	2	2	-	-	-	-	11
Ella	-	-	2	1	1	1	-	-	1	1	1	-	08
Bandarawela	-	-	1	-	-	-	1	1	1	-	-	-	04
Haputale	-	-	-	1	-	1	-	-	-	-	-	-	02
Haldummulla	1	-	-	-	-	1	-	-	-	-	-	1	03
Total	8	8	8	8	8	8	8	8	8	8	8	8	94, 02

- Awards were not given to two beneficiaries because of the ownership issues.



Occasion of awarding of cheques by the District Secretary Mr. Nimal Abeysiri and by the District Divineguma Director Mr. W.M.P.Wijayabandara for the winners in housing lottery



Partially constructed house of a housing lottery beneficiary in Mahiyangana - Dambana

06. Social Development Program

1.Selling of Anti Smoking Flags

Selling of anti smoking flags was done in whole District concurrently to the international anti smoking day held on 31st May 2016. A sum of Rs.7493159.00 was collected in cooperation with the Divineguma Managers and Samurdhi Development Officers of every Divisional Secretary Divisions in the District.

The collected money is credited to the social development fund and later that money is allocated for the education and for constructing the houses of the selected beneficiaries in the District



The moment which the anti smoking flag was worn to Badulla District Secretary



Anti smoking flags day
At the auditorium of Badulla District Secretariat
Making awareness of every three wheel and van drivers having school services of Badulla town

1. Diriya Piyasa Housing Program (Diriya Liyata Sevanak
Progress to the date 31.12.2016 – Badulla District

No.	Divisional Secretary Division	Diriya Liyata Sevanak – Housing Program							
		Approved number of houses		Number of houses which the construction was started	Spent allocations	Finished steps			
		Departments	Provided money allocations (Rs)			I	II	III	IV
1	Badulla	2	300,000.00	1	150,000.00				1
				1	150,000.00				1
2	Soranathota	3	450,000.00	1	150,000.00				1
				1	150,000.00				1
				1	150,000.00				1
3	Meegahakiwla	3	450,000.00	1	150,000.00				1
				1	150,000.00				1
				1	150,000.00				1
4	Kandaketiya	3	450,000.00	1	150,000.00				1
				1	150,000.00				1
				1	150,000.00				1
5	Mahiyangana	3	450,000.00	1	150,000.00				1
				1	150,000.00				1
				1	150,000.00				1
6	Rideemaliyada	2	300,000.00	1	150,000.00				1
				1	150,000.00				1
7	Lunugala	2	300,000.00	1	150,000.00				1
				1	150,000.00				1
8	Passara	3	450,000.00	1	150,000.00				1
				1	150,000.00				1
				1	150,000.00				1
9	Haliela	3	450,000.00	1	150,000.00				1
				1	150,000.00				1
				1	150,000.00				1
10	Ella	3	450,000.00	1	150,000.00				1
				1	150,000.00				1
				1	150,000.00				1
11	Bandarawela	2	300,000.00	1	150,000.00				1
				1	150,000.00				1
12	Haputale	2	300,000.00	1	150,000.00				1
				1	150,000.00				1
13	Haldummulla	3	450,000.00	1	150,000.00				1

				1	150,000.00				1
				1	150,000.00				1
14	Welimada	3	450,000.00	1	150,000.00				1
				1	150,000.00				1
				1	150,000.00				1
15	Uvapanagama	2	300,000.00	1	150,000.00				1
				1	150,000.00				1
Total		39	5,850,000.00	39	5,850,000.00	0	0	0	39



**Expenditure report on the implemented programs in Badulla District by
the money provided from the Department of Divineguma - to the date 31.12.2016**

No.	Object code	Expenditure description	Fact	Value of the received allocations (Rs.)	Date of receiving imprest to District Secretariat	Date of sending imprest to Divisional Secretariats	Amount of imprest received from the Department	Amount of imprest sent to Divisional Secretariats	Actual cost to the date 31.12.2016 (Rs.)
1	331-2-2-3-2502 (39 houses)	Livelihood development (international women's day program – 2016 Diriya Liyata Sewanak) and 09 new houses	For 15 Divisional Secretary Divisions as Rs.300,000.00 per each and for 9 Division as Rs.150,000.00 per each	5,850,000.00	2016.03.16 and 2016.08.08	2016.04.20 and 2016.08.30	5,850,000.00	5,850,000.00	5,850,000.00
2	331-2-2-3-2502	Livelihood Development (for progress reviewing workshops in relation to social	From April to December	89,100.00			89,100.00		38,100.00

		development programs)							
3	331-2-2-3-2502	Spiritual development, prevention of drugs and happy family program,		384,000.00		2016.07.07	384,000.00	384,000.00	378,530.00
		Counseling and carrier guidance program		300,000.00			300,000.00	300,000.00	288,097.50
		For the programs conducting in international days		270,000.00			270,000.00	270,000.00	263,838.00
		For model village programs		336,000.00			336,000.00	336,000.00	324,430.00
		For Kekulu children's		112,500.00			112,500.00		108,086.00

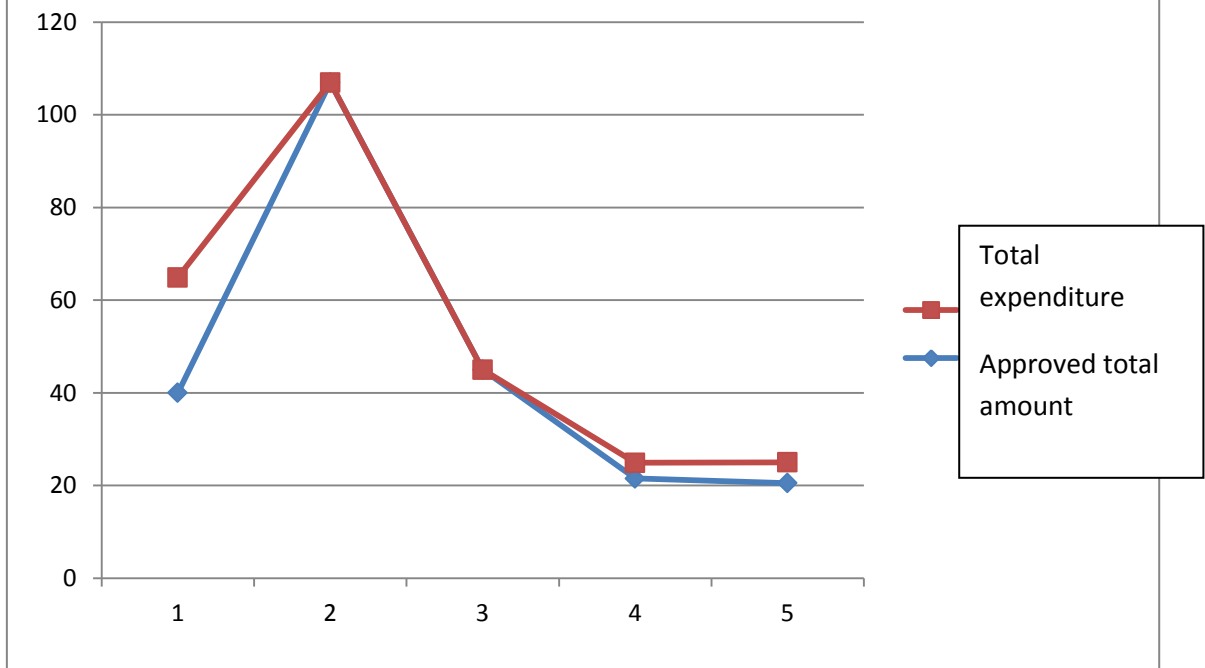
	society competitio ns							
	For future activities of Rideemaliy adda Pinnagolla		1,024,000.00		2016.07.07	1,024,000.00	1,024,000.00	1,020,415.00
Total			8,365,600.00			8,365,600.00	8,164,000.00	8,271,496.50

**Progress of Badulla District Development Program – to the date
31.12.2016**

No	Program	Approved amount (Rs. Million)	Approved number of projects	Completed number of projects	Physical progress (%)	Expenditure Rs. Millions	Financial progress (%)	Number of Beneficiaries
1	Decentralized budget program	136.85	921	915	99.3%	129.65	95%	195,680
2	Rural infra structure facilities development program	540.775	1041	1037	99.6%	516.542	96%	131,357
3	Continuous projects	18.53	24	24	100%	13.368	72%	32,824
4	Special projects on infra structure facilities development	14.87	24	21	88%	13.84	93%	2,383
5	Kithul industry development program	7.205	13	13	100%	7.045	98%	1,055
6	Programs on developing the villages engaged in production of clay related products	1.111	2	2	100%	1.091	98%	60
7	Rural playgrounds development program	8.158	21	21	100%	7.506	92%	2,542
8	Program on establishing school computer laboratories	5.572	28	28	100%	5.265	94%	24,600
9	Estate infra structure facilities social welfare program	0.4233	37	37	100%	0.4232	100%	1,380
10	Developing Ella to a tourism region	3.135	4	4	100%	3.065	98%	1,655
11	Construction of buildings – District Secretariat, Badulla	105	5	-	-	32.8	31%	1,650
Total		841.6293	2120	2102	99%	730.5952	87%	395,186

Construction of buildings -under expenditure head 276

No.	Project	Approved amount Rs. Million in 2016	Expenditure in 2016 Rs. Million	Physical progress (%)
1	Constructing quarters complex – District Secretariat - Badulla	35	25.1	80%
2	Constructing office building – Divisional Secretariat - Haliela	25	-	Has benn awarded
3	Constructing office building – Divisional Secretariat - Mahiyangana	25	-	Technical evaluations are not finished
4	Constructing quarters - Divisional Secretariat - Badulla	10	3.4	15%
5	Constructing quarters - Divisional Secretariat - Soranathota	10	4.5	20%
Total		105	33	



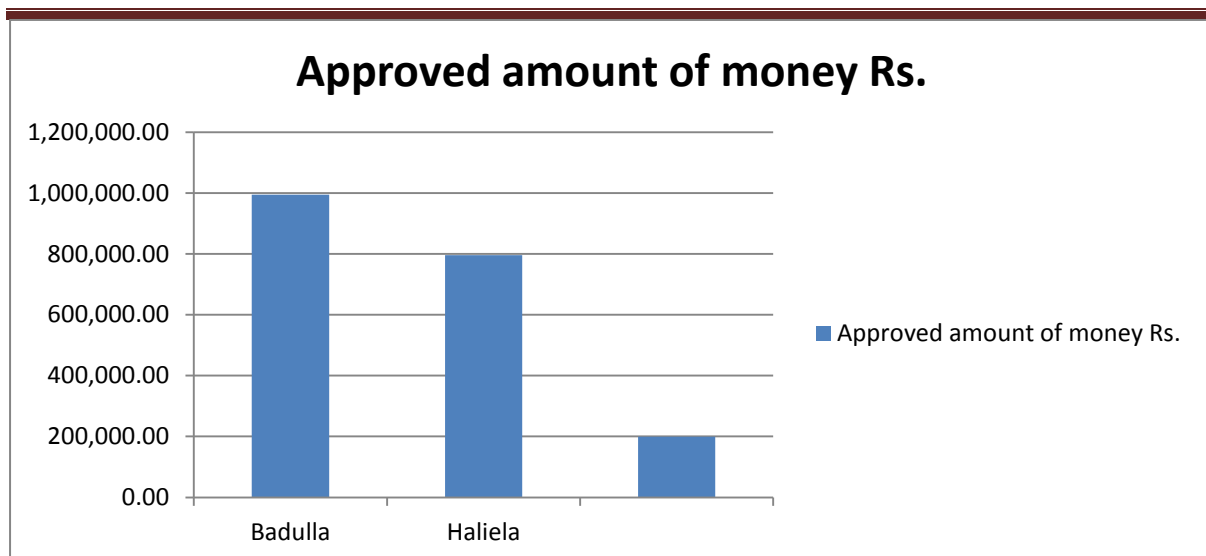
Progress of the Decentralized Budget Development Program – to the Date 31.12.2016

No.	Divisional Secretary Division	Approved quantity of projects	Approved amount of money (Rs)	Total estimated amount (Rs.)	Number of beneficiaries	Physical progress		Expenditure Rs.	Vat Rs.	Administrative cost Rs.	Total expenditure Rs.
						Not started	100% completed				
1	Mahiyangana	82	7,176,000	7,029,962	16,156	-	82	6,957,206	56,607.71	49,780.00	7,063,594.08
2	Rideemaliyadda	37	8,350,000	8,088,225	7,267	-	37	7,755,323	-	130,582.50	7,885,905.52
3	Kandaketiya	43	5,950,000	5,838,514	2,450	-	43	5,302,704	-	89,029.00	5,391,733.24
4	Meegahakiwla	41	5,979,000	5,653,322	6,207	-	41	5,264,184	71,329.74	21,030.46	5,356,543.99
5	Soranathota	25	5,550,000	5,506,502	2,136	-	25	5,215,602	66,420.45	89,320.38	5,371,343.19
6	Badulla	80	13,945,000	13,486,650	12,875	-	80	13,505,940	120,099.59	152,912.62	13,778,952.60
7	Haliela	122	21,620,000	20,985,490	39,696	-	122	19,126,246	158,270.91	348,990.00	19,633,507.29
8	Ella	96	13,815,000	14,820,866	13,198	3	93	12,645,302	24,250.00	225,242.72	12,894,795.05
9	Bandarawela	93	8,380,000	8,430,604	15,768	-	93	8,003,462	93,427.67	57,888.85	8,154,778.48
10	Haputale	25	5,025,000	4,938,363	2,410	-	25	4,620,365	-	84,797.79	4,705,162.30

11	Haldummulla	32	5,420,000	5,373,522	4,412	-	32	5,242,451	-	82,427.00	5,324,877.87
12	Welimada	121	16,665,000	15,691,153	18,941	3	118	15,308,736	-	236,310.67	15,545,046.46
13	Uvaparaganama	37	6,515,000	6,313,499	17,294	-	37	6,127,282	-	93,161.64	6,220,443.91
14	Passara	49	6,960,000	6,710,437	27,042	-	49	6,327,087	14,289.00	91,319.08	6,432,695.10
15	Lunugala	38	5,500,000	5,318,465	9,828	-	38	4,887,199	51,997.32	69,456.51	5,008,652.48
Administrative cost – District Secretariat										884,983.93	-
Total		921	136,850,000	134,185,575	195,680	6	915	126,289,090	656,692.39	2,707,233.15	129,653,015.49
Paying of VAT								656,692.39			
Administrative Cost (Divisional Secretariat)								1,822,249.22			
Administrative Cost (District Secretariat)								884,983.93			
Total expenditure								129,653,015.49			

**Estate Infra Structure Facilities Social Welfare Program
Physical And Financial Progress to the Date 31.12.2016**

No.	Divisional Secretary Division	Approved amount of allocation Rs. Million	Approved number of projects	Completed number of projects	Expenditure Rs. Millions	Number of beneficiaries
1	Soranathota	0.01	1	1	0.01	40
2	Badulla	0.1615	13	13	0.1615	200
3	Haputale	0.1054	6	6	0.105378	200
4	Haldummulla	0.0964	10	10	0.0964	400
5	Lunugala	0.025	6	6	0.025	200
6	Welimada	0.025	1	1	0.025	340
Total		0.4233	37	37	0.423278	1380



**Kithul Development Program
Physical and Financial Progress to the date 31.12.2016**

No.	Divisional Secretary Division	Approved amount of money Rs.Millions	Approved number of projects	Number of beneficiaries	Completed number of projects	Expenditure Rs. Millions.
1	Haldummulla	0.257	1	58	1	0.25
2	Rideemaliyadda	0.558	1	83	1	0.55
3	Haliela	0.326	1	75	1	0.32
4	Uvapanagama	3.176	2	433	2	3.11
5	Lunugala	0.42	1	183	1	0.41
6	Mahiyangana	0.408	1	20	1	0.40
7	Kandaketiya	0.374	1	49	1	0.37
8	Bandarawela	0.276	1	10	1	0.27

9	Soranathota	0.143	1	30	1	0.14
10	Passara	0.623	1	74	1	0.61
11	Ella	0.515	1	10	1	0.50
12	Haputale	0.129	1	30	1	0.13
Total		7.205	13	1,055	13	7.04

Program on Developing the Villages Engaged in Production of Clay Related Products
Physical And Financial Progress to the Date 31.12.2016

No.	Divisional Secretary Division	Approved amount of money Rs. Millions	Approved number of projects	Number of beneficiaries	Completed number of projects	Expenditure Rs. Millions.
1	Haldummulla	0.479	1	30	1	0.47
2	Mahiyangana	0.632	1	30	1	0.62
Total		1.111	2	60	2	1.09

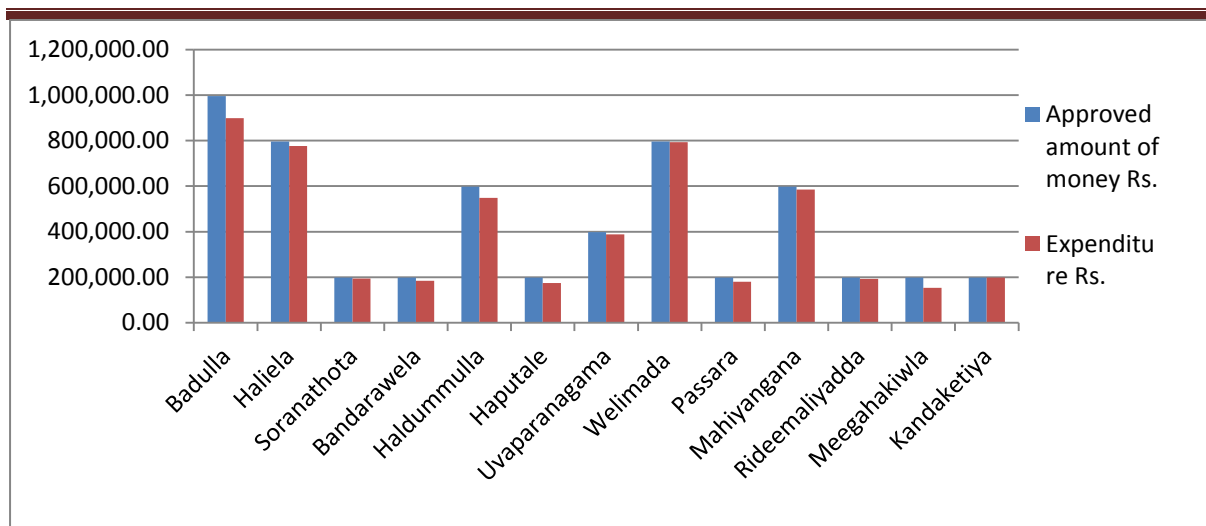
Special Program on Developing Infra Structure Facilities by District Level – 2016
Progress to the Date 31.12.2016

No.	Divisional Secretary Division	Approved number of projects	Allocated amount of money Rs. Millions	Allocations released by the Divisional Secretariats Rs.	Physical progress		Expenditure Rs. Millions	Number of beneficiaries
					Work not yet started	100% completed		
1	Ella	5	3,370,000	2,985,148.51	-	5	3,196,809.10	450
2	Soranathota	2	500,000	497,524.75	1	1	287,495.68	275

3	Haliela	3	1,200,000	1,194,059.41	1	2	1,055,393.16	320
4	Haputale	5	2,500,000	1,990,099.01	-	5	2,218,821.15	466
5	Haldummulla	6	6,000,000	5,970,297.03	-	6	5,914,411.79	512
6	Badulla	1	1,000,000	995,049.500	-	1	969,911.42	120
7	Bandarawela	2	300,000	298,514.850	1	1	198,000.00	240
total		24	14,870,000	13,930,693.060	3	21	13,840,842.30	2,383

**Program on Establishing Computer Laboratories in Schools
Physical and Financial Progress to the Date 31.12.2016**

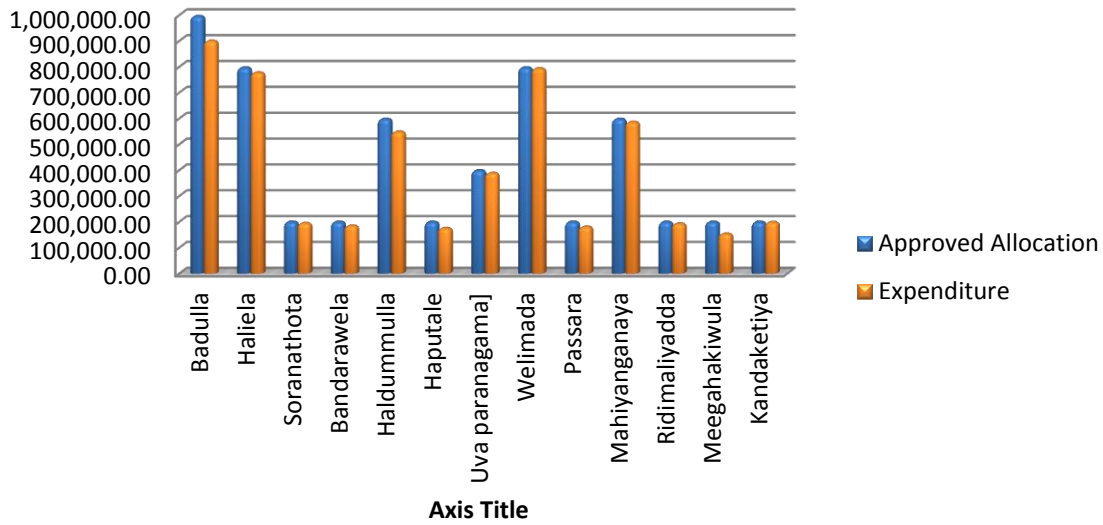
No.	Divisional Secretary Division	Physical progress		Financial progress	
		Approved number of projects	Completed number of projects	Approved amount of money Rs.	Expenditure Rs.
1	Badulla	5	5	995,049.50	899,173.55
2	Haliela	4	4	796,039.60	776,583.21
3	Soranathota	1	1	199,009.90	194,016.60
4	Bandarawela	1	1	199,009.90	184,099.00
5	Haldummulla	3	3	597,029.70	547,919.52
6	Haputale	1	1	199,009.90	174,539.65
7	Uvaparaganama	2	2	398,019.80	388,003.57
8	Welimada	4	4	796,039.60	792,945.53
9	Passara	1	1	199,009.90	179,935.69
10	Mahiyangana	3	3	597,029.70	585,596.44
11	Rideemaliyadda	1	1	199,009.90	192,384.00
12	Meegahakiwla	1	1	199,009.90	152,695.28
13	Kandaketiya	1	1	199,009.90	198,019.90
Total		28	28	5,572,277.20	5,265,911.94



Development of Rural Playgrounds Physical and Financial Progress to the Date 31.12.2016

No.	Divisional Secretary Division	Approved amount of money Rs. Millions	Approved number of projects	Number of beneficiaries	Physical progress	Expenditure Rs. Millions
					100% Completed	
1	Soranathota	0.2	1	124	1	0.184
2	Haliela	2.76	5	838	5	2.297
3	Bandarawela	0.2	1	198	1	0.195
4	Haputale	0.55	2	232	2	0.525
5	Haldummulla	0.798	3	465	3	0.775
6	Passara	0.85	3	267	3	0.828
7	Lunugala	1.2	2	124	2	1.148
8	Ella	0.2	2	111	2	0.194
9	Welimada	0.4	1	86	1	0.389
10	Uvaparanagama	1	1	97	1	0.971
Total		8.158	21	2542	21	7.506

Financial Progress



Development of rural play grounds Physical and Financial Progress as at 2016.12.31

	Division	Approved Allocation	Approved No. of Projects	No of Beneficiaries	Physical Progress	Expenditure (millions)
					100% work completed	
1	Soranathota	0.2	1	124	1	0.184
2	Haliela	2.76	5	838	5	2.297
3	Bandarawela	0.2	1	198	1	0.195
4	Haputale	0.55	2	232	2	0.525
5	Haldummulla	0.798	3	465	3	0.775
6	Passara	0.85	3	267	3	0.828
7	Lunugala	1.2	2	124	2	1.148
8	Ella	0.2	2	111	2	0.194
9	Welimada	0.4	1	86	1	0.389
10	Uvaparaganama	1	1	97	1	0.971
Total		8.158	21	2542	21	7.506

Developing Ella Division as a Tourism City - 2016
Progress as at 2016.12.31

No	Project	Allocation	Amount released to the Divisional Secretariat	Physical Progress	Cost Rs.
				100% completed	
1	Establishing a CCTV camera system covering Ella Town area.	1,105,000.00	1,105,000.00	1	1,056,390.00
2	Concreting Sapumalthenna 1 st Lane.	463,916.12	463,916.12	1	448,578.36
3	Concreting Sapumalthenna 2 nd Lane.	564,868.77	564,868.77	1	538,966.11
4	Concreting of the Pradeshiya Sabha Road(leading to water tank)	1,001,613.25	1,001,613.25	1	966,000.00
Administrative Cost					55,707.17
Total		3,135,398.14	3,135,398.14	4	3,065,641.64

Disaster Management 2016

Most of the affairs related to a pre –disaster time, within a disaster period and post disaster period are handled by the Disaster Management Center under the relevant perview. Programmes are organized through the Divisional Secretariats and financial allocations are provided under;

1. Allocation provided under DMC
2. Financial funds provided by external institutions
3. Activities implmented by using the capacity of the officers

DMC has provided financial assistance under following components and the programmes scheduled for 2016 were completed showing 100% physical and financial progress.

description	No of programmes	Total Allocation	No of Programmes
-------------	------------------	------------------	------------------

	approved		completed
Early Warning and advance planning	126	1,050,000.00	113
Awareness programmes	26	584,000.00	26
Disaster Mitigation	03	3,805,230.86	02
Emergency response	-	-	119

Considering the disaster risks, programmes were conducted under the guidance of the District Secretary with the financial support or the technical assistance of other institutions. Mostly the financial affairs were settled by the institutions themselves and technical assistance too was given by the staff members.

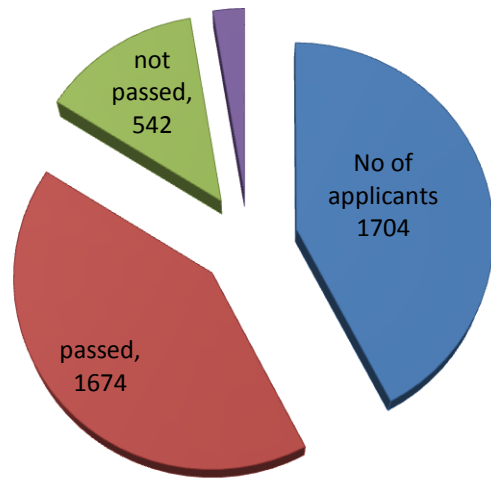
programme	No of Programmes completed	remarks
Survey of landslide hazards and mapping		To be continued until 2017
Formation of the By Law – Uva Provincial Council		To be continued until 2017.
On air advertising (radio broadcast) on forest fires (wild fires), landslides, and construction rules		Propaganda is done when required
Community based risk mapping, providing rain gauges, pre - Trainings	25	
Pre -preparation of Hospitals and rehearsals	11	
Awareness programmes for public officers	12	
Distribution of life safety equipments and life safety rehearsals.	02	
Awareness programmes for police officers	07	
Awareness programmes on construction of Disaster Resilience houses	06	
Programmes on minimizing child accidents	05	
National Family Planning Programmes on sexual and reproductive health in	03	

emergency situations.		
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Department of Motor Vehicles – Progress Report

Activity	Janu	Feb.	March	April	May	June	July	Aug	Sept	Oct	Nov	Dece	Total
No of applicants applied for the written test	1704	1758	1380	771	1145	1648	1060	1752	1854	1758	2404	1700	15528
passed	1674	1244	962	477	777	1115	762	1229	1391	1288	1756	1251	13926
Not passed	542	445	332	243	244	452	215	404	372	387	496	360	4492
Absent	106	69	86	51	124	81	83	119	91	83	152	89	1134
cancelled	-	-	-	-	-	-	-	-	-	-	-	-	-
No of applicants applied for the practical test	2079	1400	1305	877	1437	1243	945	1071	1314	1382	1578	2037	16688
passed	1882	1173	1056	720	1202	1043	727	910	1026	1182	1191	1797	13909
Not passed	138	168	202	104	189	164	187	136	267	214	173	191	2133
Absent	59	59	47	53	46	36	31	25	21	50	54	45	526
No of applications for renewal	361	443	376	201	391	275	248	284	220	242	175	199	3415
No of applications forwarded to the Head Office	1092	1298	1848	1023	1141	2341	1779	1193	1340	1632	2723	1582	18992
Applications for registration of Motor Bicycles	-	-	-	-	-	-	-	-	-	-	-	-	-
Issuing of prohibition orders	03	03	02	05	-	01	91	-	41	-	01	01	148
Removel of prohibition orders	02	04	05	05	05	01	55	40	36	06	02	02	163
163බර සහ අනන්‍යතා සහතික	24/10	21/20	36/25	11/14	26/21	17/33	17/14	40/26	39/14	36/19	50/26	34/22	354/241
Examine of Govt. vehicles	11	17	13	04	05	04	10	14	09	11	10	17	125
Issuing Number Plates	1053	1054	592	657	712	863	722	700	537	614	526	807	8837
Testing of crashed vehicles	49	75	77	81	69	73	61	59	64	62	44	45	764

Written Test -Janu



District Land Use Planning Unit

Vision

"Optimal Land Use"

The following programmes were conducted by this unit in 2016.

	Programme	objective	place	Targets	progress	Expe
01	National Land Use Survey	Identification of existing land cover, land use patterns and issues related to land use in the district.	Badulla District	109 (Sheet) 1 : 10000	108 (Sheet) 1 : 10000	750
02	Awareness programmes	Attitude changing awareness programmes for school children and general public. (on proper land use planning ,GIS &GPS)	Soranathota – Kandegedera M.V. Redeemaliyadda, Mahiyanganaya- Orubendiwewa M.V. Ella, Bandarawela - Agricultural centre of Bindunuwewa(Awareness for the students of Sabaragamuwa University) Haputhale – Diyathalawa M.V. Haldummulla – Walhaputhenna M.V. Badulla – Vijhara Mahadevy M.V. Passara –Passara M.V., bibilegama V. Lunugala - Galloola V. Meegahakula – A ggala ulpath G.S. division. Kandaketiya –Mahathenna G.S.Division Uvapanagama – Unapana New Village Welimada – District Secretariat Hali ela – Welikemulla.	15	15	450
03	District Land Use Planning Report	Making required decisions	Badulla District	01	01	5000

04	Implementing the recommendations given in the land use planning reports provided at divisional levels.	Establishing sustainable land use methods	Soranathota	Obigahamada hydro catchment	14	14	590
			Redemaliyadda	Bubulakele hydro catchment			
			Mahiyanganya	Heenkandurahydro catchment			
			Ella	Palleperuwa hydro catchment			
			Bandarawela	Watagamuwa hydro catchment			
			Haputhale	Pitarathmale Landslide area			
			Haldummulla	Kalupahana hydro catchment			
			Badulla	Hinnarangolla hydro catchment			
			Passara	Obigahamada hydro catchment			
			Lunugala	Obigahamada hydro catchment			
			Meegahakuwla	Obigahamada hydro catchment			
			Kandaketiya	Obigahamada hydro catchment			
			Welimada	Obigahamada hydro catchment			
			Uvaparanagama	Obigahamada hydro catchment			
Haliela	Obigahamada hydro catchment						
05	Village level Land Use Planning	Sustainable Land Use with community participation.	<ul style="list-style-type: none"> Redemaliyadda Division – Attambewela Village PRA Programme Maduragama, Ella 	02	02	100	
06	Conservation of water sources and hydro catchments	Conservation of water springs and the catchment	Haputhale DS Division Galgodekandura GS Division	01	01	400	
07	Rehabilitation of degraded land	Conservation of soil and water	Meegahakiula division Kohana GS division	01	01	500	
08	District and Regional level Land Use Planning Committees.	Sustainable land use	Within the 15 divisions of the district	25	20	315	

09	Environmental conservation programme(Pu narudaya)	Environmental conservation	Soranathota Division,Dikpitiya GN division,Karagahapathana village Rideemaliyadda Division Rideemaliyadda So	02	02	3750
10	Field inspections and preparation of reports to gazette the water reserves and catchments of regional plantation companies	Data mapping required for conservation of water sources and reserves	Hali ela DS Division	01	01	
11	Weli Oya Conservation Project	Mapping of Weli Oya catchment	Haldummulla and Haputale DS divisions	25% of the catchment	25% of the catchment	



Director of Agriculture Office - Badulla

<p><u>Conducting District Agricultural Committee</u> Discussing the agricultural progress at district level, problem solving and decision making</p>	<p>An allocation of Rs. 50,000 received</p>
<p><u>District Steering Committee</u> Progress review and decision making on crop production and planning according to the National Food Production Programme 2016 -2018</p>	
<p><u>Promoting Home Gardens</u> Coordinating the 'Best Farmer' programme under National Food Production Programme 2016 -2018 among the farmers who engage in the two sections, commercial crop plantation and home gardening.</p>	



<p><u>"Palathuru Gammana" Programme</u> Monitoring and evaluation of the Pears growing village in Alagolla GN Division of Uvaparagama DS division implemented in 2014. Coordinating the programme of growing one fruit village in each GN division under the National Food Production Programme 2016 – 2018.</p>	
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<p>National Food Production Programme 2016-2018 Coordinating the activities related to preparation of District Action Plan ,monitoring and progress reporting through obtaining the relevant crop production details from the Provincial Department of Agriculture and the Mahaweli Authority.</p>	
<p>Coordinating the duties related to the transfers,festival advances,issuing stationaries & office equipments and other activities of the development officers in Hali ela, Bandarawela, Haputhale, Haldummulla, Mahiyangana, Rideemaliyadda, Passara,Uvaparanagama and Welimada, who work attached to the Ministry of Agriculture.</p>	
<p>Programme on Youth Agri Enterpreaunureship Monitoring and evaluation of the progress of the beneficiaries under above programme.(with 50% farmer contribution)</p>	<p>Under Youth Agri Enterpreaunureship programme held on 2014,providing instructions, awareness and monitoring were done in Haputhale, Haldummulla, Uvaparanagama, Welimada, Bandarawela, Haliela, Badulla , Meegahakiula and Mahiyangana.</p>



<p>Commercial Farming Monitoring the above programme commenced in 2014 with 50% farmer contribution.</p>	<p>Green Houses with 225 sq.m.were provided to 06 beneficiaries (contribution of 50%)</p>
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Explosive Control Unit

Number of metal quarries functioned in the district -2016	128
Total No of explosive permits issued for metal quarries in 2016	145
Income earned by the explosive permits issued for the metal quarries	Rs. 86,750.00
Total No of explosive permits issued on government project purposes and personal use- 2016	113
Income earned by the explosive permits issued on government project purposes and personal use- 2016	Rs. 8,700.00
Total Income earned by all explosive permits in 2016	Rs. 95,450.00
No of explosive permits issued for sale of fire works	29
Income earned by the explosive licenses issued for sale of fire works	₹. 11,750.00
Total no of explosive licenses issued for selling of explosives	03
Income earned by the explosive licenses issued for selling of explosives	₹. 6,000.00

Total income earned as explosive license fee	රු. 17,750.00
Total income earned by explosive permits and licenses in 2016	රු. 113,200.00

Ministry of Women and Child Affairs

Tasks handled by the child secretariat of the ministry of women and child affairs in 2016

- Providing nutritious food with a value of 20000/= for pregnant mothers

Providing of a allowance , worth of 20000/= was implemented in Badulla District in April, 2015 under the declaration made in the parliament on 29th January 2015 along with the “100 days Revolution” of Hon. Finance Minister Mr. Ravi Karunanayake.

Accordingly this program was implemented in the 2016 also with the aim of eradicate low weight child births in Sri Lanka.17062 pregnant mothers in Badulla District were benefited by this program and the total expenditure for that program was Rs. Millions 247.65

❖ Program on providing fresh glass of milk for pre school children

This program was implemented in the pre schools in Badulla District with the aim of uplifting the nutritional levels of the pre school children. But all the pre school children were not covered by this program due to the problem of finding enough fresh milk.

This program was implemented in every Divisional Secretary Division in Badulla District.. In the year 2016, 2469 children were provided with a fresh glass of milk with a volume of 150 ml for 22 days in a month and total expenditure for this was Rs. 3,112,988.50.

Other than that, parents having children of early childhood were made aware and the expenditure was Rs. 67,588.00. under renovations of pre schools, one pre school in Rideemaliyadda Divisional Secretary Division was repaired and Rs. 319,503.00 was spent on the construction.

Establishing preschool play areas were done with the aim of creating active and healthy younger generation. Accordingly two play areas were established in Lunugala and Rideemaliyadda Divisional Secretary Divisions and total expenditure for that was Rs. 98,562.50 and 93 children were benefited.

Lama Diriya pre school allowance program was implemented for the qualified low income generating pre-school teachers as Rs.250/= per month and 245 were benefited. Total expenditure for this program was Rs.724,000/=

Progress of the Programs Conducted under the Allocations of Child Secretariat in 2016

Nancial o	Program	Output Indicator	Physical progress (Number of program)	Financial progress	Number of beneficiaries
01	District progress reviewing meetings	Number of meetings	6	16,775.00	125
02	Aruna Dakina Rata Arts Exhibition	Selected arts	1	3,000.00	45
03	District child development committee	Number of committees	3	21,225.00	195
04	“Senehe Thataka” program (District)	Number of programs	1	32,000.00	80
05	Construction of play areas	Play area	2	98,562.50	93
06	Divisional coordinating committee	Number of meetings	25	24,680.00	908
07	“Senehe Thataka” program (Divisional Secretariats)	Number of meetings	13	67,588.00	609
08	Aruna Dakina Rata Arts Exhibition (Divisional Secretariats)	Number of arts workshops	15	88,060.00	1490
09	Prw xhildhood protection and development national week	Week programs	13	104,000.00	671
10	International children day (Divisional Secretariats)	Number of programs	14	168,000.00	1992
11	Poshana Mangpetha program	Number of programs	13	103,771.00	814
12	Introducing pre childhood development standards	Number of programs	14	208,876.00	726
13	Lama Diriya preschool teachers allowance	Number of beneficiaries	3	724,000.00	724
14	Repairing of pre school buildings	Number of beneficiaries	1	319,503.00	30

Department of Cultural Affairs

No	Program	Description	Venue	Date	Amount
01	Awurudu Negam program	Members of District Cultural Domain with Galle District Cultural Officer had participated for this.	District Secretariat	2016.04.09	15000/-
02	New year festival of Badulla District Secretariat	All the officers of the district Seceariat participated in this program	Badulla football ground	2016.04.30	

03	Subawitha Gee Wiyamana musical program	Conducted by Badulla District "Bala mandalaya" and 10 singers participated in this event.	Uva Provincial library auditorium	2016.06.16	210000/-
04	Vesak Bakthi Gee program	All the officers of the district Seceariat participated in this program	District Secretariat	2016.05.21	
05	District singing competetion of state awards festival for special needs	Organizations for special needs were informed about the commpetetions and conducted them and the winners were sent for national level programs.	District Secretariat	2016.07.15	50000/-
06	District dancing,miming , arts, drama competetion of state awards festival for special needs	Organizations for special needs were informed about the commpetetions and conducted them and the winners were sent for national level programs.	Badulla central college	2016.07.30	50000/-
07	Sahithya Kala Prasadini cultural exhibition	The exhibition stalls presented the ancient values of Badulla District	Battaramulla Ape Gama premises	2016.10.07 – 2016.10.05	15000/-
08	Badulla District Cultural Festival	Awards and certificates were given to the winners after conducting the District competetions .	Badulla town hall	2016.10.25	12000/-

**Small Enterprises Development Section
Financial and Physical Progress - 2016**

No.	Program	Targeted number of programs	Implemented number of programs	Number of beneficiaries	Expenditure
1	General awareness raising program	13	11	751	
2	“Path for the business” training program	4	4	120	57555.00
3	Mobile awareness raising program	5	3	227	22178.00
4	Program on identification of business ideas	1	1	42	7450.00
5	Program on selecting entrepreneurs for EDP program	2	3	66	21263.00
6	Business planning program	2	2	69	42851.00
7	Technical training programs	5	5	199	129931.00
8	Management trainings programs	2	2	62	36049.00
9	Marketing training program	2	2	53	29931.00
10	Sales fair	2	1	28	9975.00
11	Program on awareness raising on business laws and regulations	1	1	52	9600.00
12	Coordinating program for obtaining NVQ certificate	1	1	61	6600.00
13	Training program on costing	2	2	46	25543.00
14	Training program on accounting	1	1	30	19224.00
15	Society development program	2	2	204	32988.00
16	Information technology program	1	1	27	16870.00
17	Program on introducing Uva website and entering the names of the registered businesses	1	1	61	4935.00
18	Business monitoring program	8	16	252	44729.00
19	Project inspection	8	12	190	130399.00
20	Carrer guidance program		1	70	31805.00

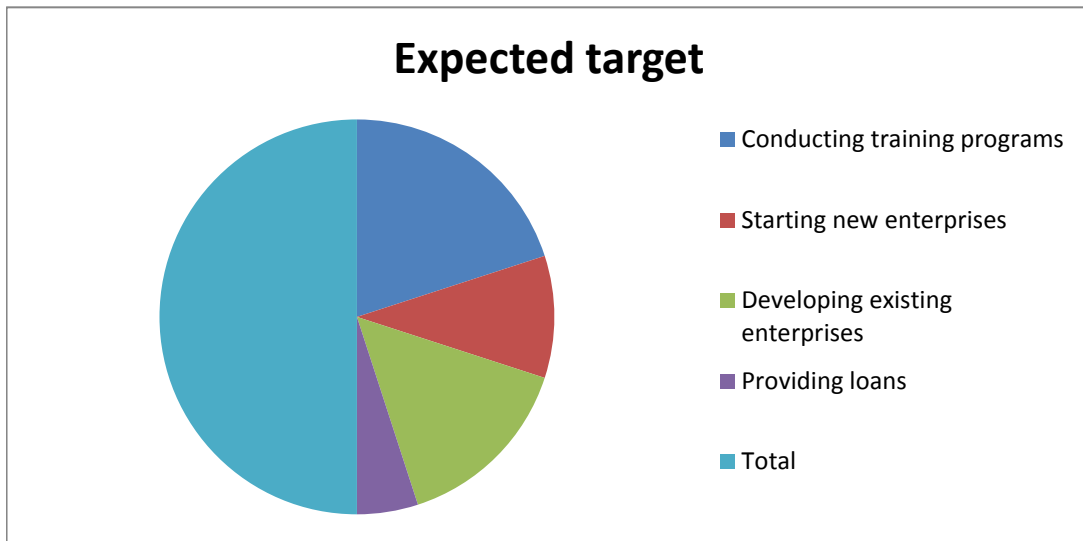
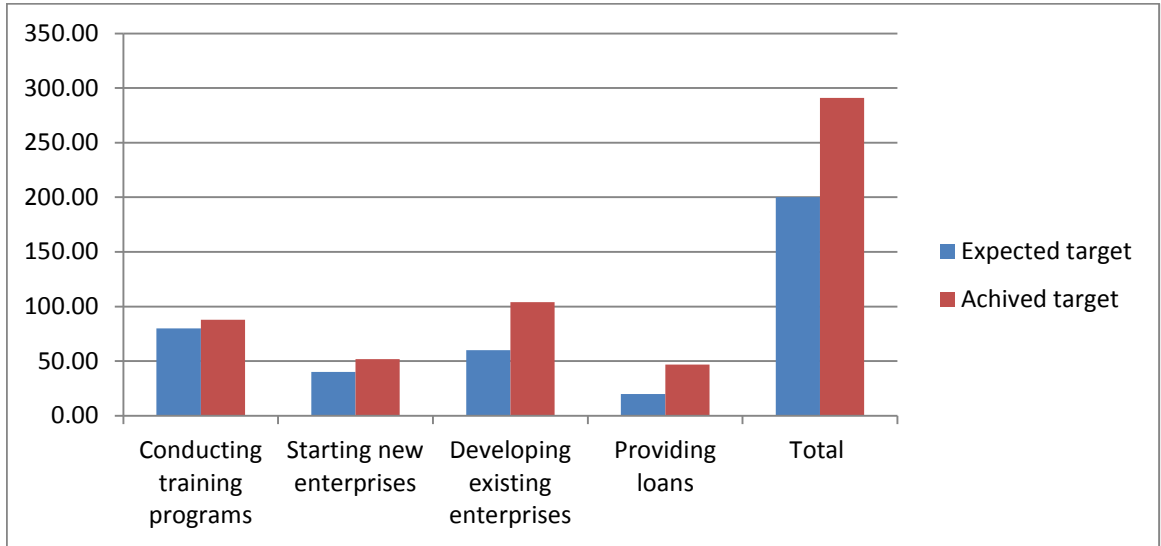
21	Loan program		1	115	10887.00
22	Special program on motivating for businesses		2	48	8506.00
23	Taking the enterprenuers to see the BMICH marketing exhibition with the aim of exchanging business experiences		1	18	30000.00
24	Directing to individual trainings	10			
25	Programs on customer care	1			
26	Program on exchanging business ideas	1			
27	Packaging program	1			
28	Program on selecting best entrepreneurs	1			
	Total	77	76	2791	729269.00

**Small Enterprises Development Section
Expenditure Details**

No.	Object code	Expenditure description	Expenditure
1	2502 (2)	Training and capacity development	717000.00
	2502 (1)		41500.00
2	1101	Transport allowances (Local)	90000.00
3	1402	Postal and telecommunication	36000.00
4	1201	Stationery	22500.00
5	1403	Electricity and water	
6	1405	Other	10000.00

Achievement of the targets
in the year

No.	Target activity	Expected target	Actual target
1	Conducting training programs	80	88
2	Starting new enterprises	40	52
3	Developing present enterprises	60	104
4	Providing loans	20	47
5	Total	200	291



Consumer Affairs Authority

District Secretariat

Badulla

Objectives of the authority

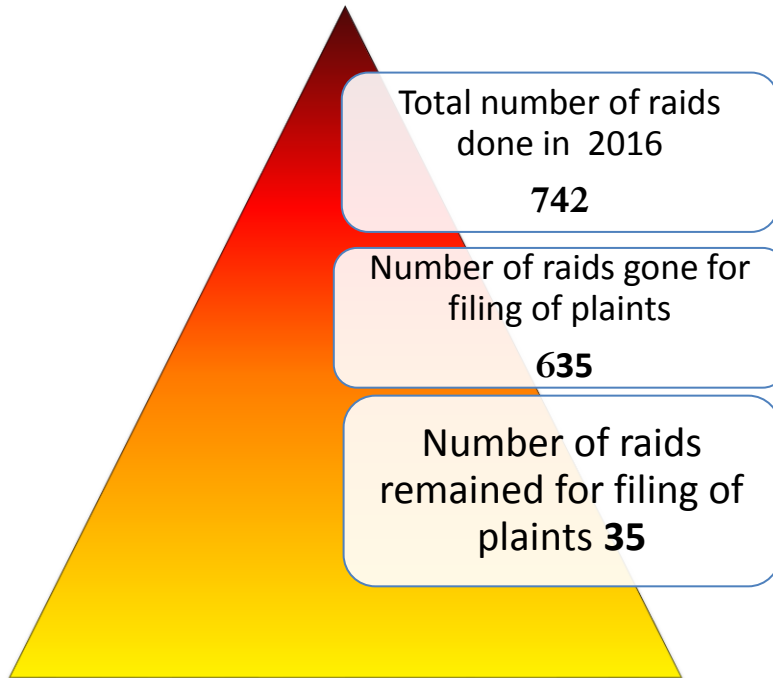
- Protecting the consumers against the provision and selling of harmful goods to lives and properties of the consumers.
- Protecting the consumers from the unfair trade procedures and certifying to provide appropriate consideration on their rights .
- Providing ample of approaches to the consumers whenever possible to obtain goods and services to a competitive price
- Providing relieves to the consumers against the exploitation done by the traders.

Services

- **Market raiding**
- **Filing of complaints**
- **Providing relieves for the relieves expected complaints**
- **Conducting awareness raising programs**
- **Establishing consumer organizations**
- **Market inspection (price, other information)**

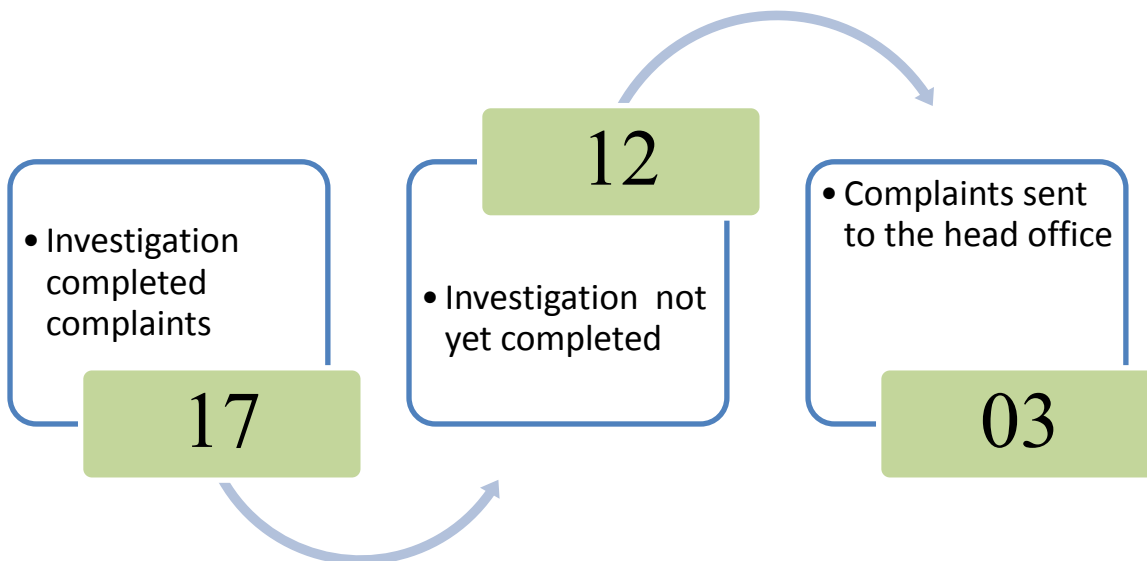
Tasks implemented and account details of the authority on consumer affairs of Badulla District in 2016 are as follows

Raiding and filing of plaints



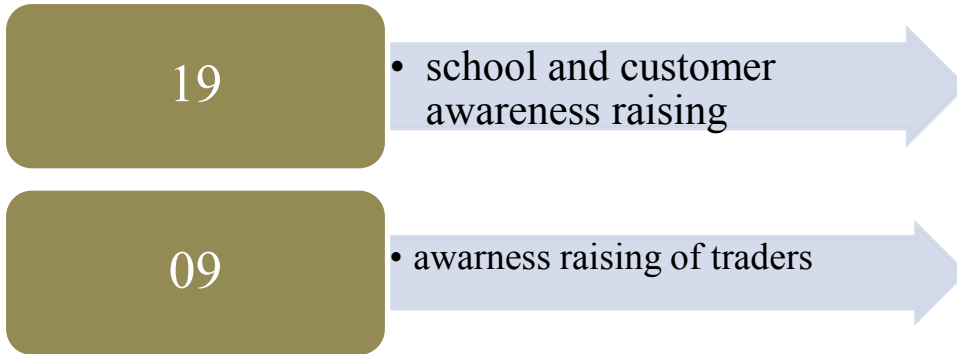
Total amount of fine received in 2016 – Rs. 24,40,000/=

Number of written complaints received - 37



Number of price surveys conducted with in the year - 29

Awareness programs



Public Complaints



Department of Buddhist Affairs – Ministry of Buddha Sasana
Progress of the Services Provided by Badulla District Secretariat in 2016

No.	Program/method of implementation and objective	Date and yime period	Venue	Ministry/depa rtment	Allocations	Expenditure	Expected result
01	Pali language promotion program – (objective – improving Pali language knowledge of the Sunday school teachers in Badulla District)	From 2016.03.05 to 2016.12.31 (implemented upto February of the year 2017)	Badulla Puwakgodamulla Shri Sheshtharama temple	Department of Buddhist Affairs	Payments of resource persons and other payments Rs. 75,000.00)	Rs..75,000.00	75 sunday school teachers of Badulla District participated in this program
02	Daham Sarasaviya program 2016 (objective – producing Diploma holders from the Sunday school teachers who do not possess basic qualifications to obtain a degree by teaching them 06 subjects with the aim of providing required qualification)	From 2016.08.27 to 2016.12.31	This task was conducted in two centers namely in Badulla Polwatte Sri Sumangalaramaya and Bandarawela Little Flover Convent	Department of Buddhist Affairs	Department of Buddhist Affairs Lecturer fee and other payments Rs. 1,30,000.00)	Rs.1,30,000.00	110 Sunday school teachers of Badulla District participated in the program , 75 from Badulla center and 35 from Bandarawela
03	Providing assistance for temples (targeting the physical development	From 2014.01. to	In all the Divisional Secretary Divisions	Department of Buddhist Affairs	Rs.12,00,000.00	Rs.12,00,000.00	Physical development of the temples were

	of the temples)	2014.12.31					able to achieve.
04	Vesak Bakthi Gee program conducted concurrently to the State Vesak Festival 2016 (targeting the motivation of Sunday school children of Badulla District for Buddhist religious songs)	May 2016	In all the Divisional Secretary Divisions	Department of Buddhist Affairs	Rs.2,71,500.00	Rs.2,35,708.00	Vesak Bakthi Gee program conducted concurrently to the State Vesak Festival was successfully held.
05	Paying of Dahami Diriya allowance for Sunday school teachers. (4000 sunday school teachers) as an incentive allowance for the Sunday school teachers.	From 2016.01.01 to 2016.12.31	For 15 Divisional Secretary Divisions in the District	Department of Buddhist Affairs	Rs.128,01,600.00	Rs.101,66,400.00	Sunday school teachers who serve voluntarily were encouraged.
06	Development of “Pooja Bhumi” (Badulla Muthiyangana Raja Maha Vihara, Budugekanda Raja Maha Vihara, Mahiyangana Raja Maha Vihara)	From 2016.01.01 to 2016.12.31		Ministry of Buddha Sasana	Rs.1996839.81	₹1996839.81	Physical development
07	Development of religious lands (Badulla Muthiyangana Rajamaha Viharaya, Buduge Kanda Rajamaha Viharaya, Mahiyangana Rajamaha Viharaya) Developing non developed temples (targeting the physical development)	From 2016.01.01 to 2016.12.31	For 15 Divisional Secretary Divisions in the District	Ministry of Buddha Sasana	Rs.11,99,000.00	Rs.11,04,836.96	Physical development

08	Sunday school teachers' examination 2016 (targeting the widening of the knowledge of Sunday school teachers)	2016.05.08	At Badulla central college and Bandarawela center	Department of Buddhist Affairs	Rs.21,040.00	Rs.16,240.00	Sunday school teachers' examination 2016 was successfully held
10.	Repairing of Soranathota Kirioruwa Bodimalu Viharaya faced with a landslide.	2016	Soranathota	Ministry of Buddha Sasana	Rs.5,00,000.00		Repairing was done to Soranathota Kirioruwa Bodimalu Viharaya faced with a landslide
10.	Making the participation of Dasa Sil Mathas for Sangamiththa Day commemoration	2016.11.30	Anuradhapura	Department of Buddhist Affairs	Rs.37,000.00	Rs.37,000.00	Made the participation of Dasa Sil Mathas for Sangamiththa Day commemoration
11	Bearing the funeral cost of Buddhist Monks (Adhahana Pooja) with the purpose of giving state sponsorship in such regious activities.	In the year 2016		Department of Buddhist Affairs	Rs.102500.00	Rs.95000.00	Financially assisting the funerals of the Buddhist Monks
12	Providing financial assistance to Sunday Schools. (targeting physical development)	From 2016.01.01 to 2016.12.31	For 28 Sunday schools	Ministry of Buddha Sasana	Rs.4,400,000.00	Rs.4,372926.42	Providing equipment and constructing buildings for 28 Sunday schools..

13	Coordinating the task of appointing the Nilames of Badulla Katharagama Devalaya and Soragune Kuda Katharagama Devalaya with the Department of Buddhist Affairs.			Department of Buddhist Affairs	Rs.4500.00	Rs.4500.00	Appointing of the Nilames of Badulla Katharagama Devalaya and Soragune Kuda Katharagama Devalaya was successfully done
14	Providing equipment for Sasanarakshaka Bala Mandalaya (providing computers)	From 2016.01. 1 to 2016.12.31	Rideemaliyadda, Bandarawela	Department of Buddhist Affairs	Rs.273000.00	Rs.195000.00	Computers were provided to Rideemaliyadda and Bandarawela Divisional Secretariats.
15	Assisting in organizing Muthiyangana Vesak perahera, Mahiyangana Esala perahera, perahera of Badulla Katharagama Devalaya and Paththini Devalaya in Badulla District which are important in cultural and national levels.			Ministry of Home Affairs			Paying for water and electricity bills of the peraheras which have been gazetted under the Pilgrimage Act
16	Organizing anti alchoholism Dhamma sermons	2016	Badulla , Diyathalawa, Ella	Ministry of Buddha Sasana	Rs.45,000.00	Rs.45,000.00	Sucessfully organized anti alchoholism Dhamma sermons.
17	Program of socializing Anagarika Dharmapala concept	2016.10.06	Badulla Simon Peris Memorial Hall	Presidential Secretariat	Rs.117500.00	Rs.117500.00	This program was conducted with the participation of 500 government officers of Badulla District

Department of measuring unit standards and services

	Targets -2016	Progress -2016
No of units verified		30372
Income	Rs. 6,765,395.00	Rs. 11,668,320.15
No of traders		9712
No of raids attempted	635	670
No of raids succeeded		6
Amount of the fine		Rs.36,00.00
No of awareness programmes	32	33

Internal Audit Unit – Annual Performance 2016

	Divisional Secretariat	Examining whether the instructions given in 2015 to regularize the financial receipts and banking are being properly implemented in 2016	Examining whether the over paid pensions in 2015 have been recovered properly in 2016	Taking necessary action to minimize the existing balance (as at the audit date of 2015) of the general deposit account.	Taking action to minimize the shortcomings in 2016 regarding the paying vouchers	Taking action to maintain the fixed assets where it is not carried out properly	Taking action to regularize the procedure of charging quarters rentals	Regularizing the use of office vehicles	Rectification of the unrealized accounts of bank reconciliations	Necessary maintenance of staff registers	Updating the records of CC10	Taking action to regularize the documents of recording Elders Allowances	Examining development projects	Examining the office of the General Manager	
1	Badulla	√	180425		√	√	√	√		√		√	√	√	
2	Valliyadda	√	174014.19	391544.25	√	√	√	√		√	√	√	√	√	
3	Megahakulaya	√			√		√			√		√	√	√	
4	Halielaha	√		815950.45	√	√		√		√	√	√	√		
5	Bandaravella	√	84911.9	38740.4	√			√	√	√	√	√	√		
6	Uvapurana	√		837876.65	√	√		√	√	√	√	√	√		
7	Mihiyangana	√		65259.43	√			√	√	√	√		√	√	
8	Haputale	√		98900	√			√	√	√	√	√	√	√	√
9	Kandaketiya	√		227082.02	√	√		√	√	√	√	√	√		
10	Elaha	√			√			√	√	√	√	√	√		√
11	Haldumulla	√		180965.75	√	√		√	√	√	√	√	√		
12	Soranahota	√		12687.73	√		√			√	√		√		
13	Ridwanaliyadda	√			√			√	√	√	√	√	√		
14	Passara	√			√	√		√	√	√	√	√	√		
15	Lunugala	√	110633.76	711860.38	√			√	√	√	√	√	√	√	
	Total		549984.85	3380867.1											

	Divisional Secretariat	Date of Audit	Acting in compliance with E-code/FR & her circulars issued time to time	Examine procedures and internal control	Accounts & Book keeping	Daily receipts and Accounting	Procurement Procedure	Salaries and other payments	Control of fixed assets and stores	Development Projects	Examine the tender procedure of development projects	Annual Department Survey of Govt Property - re-examine	other	Total No of audit queries
1	Badulla	2016/01/02,03,05,08,09 04/22	1	5	6		23	4	2	15		1	1	58
2	Valinada	2016/02/11,12,15 05/06		8	1	2	21	9	2	15		1		59
3	Megahkuluwa	2016/03/01,02,04 05/10	1	9	4	2	13	5	1	17		1		53
4	Halielwa	2016/03/17,18	1	4	8	1	17	2	1	9		1	1	45
5	Bandarawela	2016/04/05,06 07/22 05/06	1	5	4	5	13	3	3	7		1		42
6	Uwaparaganawa	2016/04/25,26,27 05/06		5	8	1	15	5	4	9		1		48
7	Mhiyananaya	2016/06/02,03,06 05/10		11	7	4	21	4	1	17		1	2	68
8	Haputthale	2016/06/16,17,20 11/10 05/05	1	6	4	4	16	4	8	8		1		52
9	Kandaketiya	2016/06/29,30 07/01 05/10		9	2	2	17	3		12		1		46
10	Ella	2016/07/29 08/01,02 04/19	3	6	7		21	1	2	6		1		47
11	Haldunmulla	2016/08/10,11,12 04/19	1	9	13	12	28	1		6		1	1	72
12	Soranathota	2016/09/13,14,15 05/10	1	2	8	2	16	2	6	7		1	1	46
13	Ridwanliyadda	2016/09/29,30 10/03 05/13,18		10	2		14		1	7		1	1	36
14	Passara	2016/10,11,17,18 05/13	1	5	7	4	17	2	2	7		1		46
15	Lunugala	2016/10,24,25 05/13	3	2	2	1	14	12	2	8		1		45
			14	96	83	40	266	57	35	150	0	15	7	763

Received Allocations , Expenditure & balance occurred as at 31.12.2016 .

	Expenditure Head	Ministry / Department	Allocation (Rs.)	
1	001	Presidencial Secretariat	4,040,127.50	
2	101	Ministry of Buddha Shasana	7,758,339.81	
3	102	Ministry of Finance	377,681.03	
4	104	Small Enterprises Development Unit, State Ministry of Youth Affairs	932,805.00	
	104	Ministry of Policy Planning & finance	683,920,000.00	
	104	State Ministry of National co- existence, Dialogue and Office Languages.	254,094.00	
5	103	Ministry of Defence	80,000.00	
6	106	Ministry of Disaster Management	82,049,231.40	
7	110	Ministry of Judicial Affairs	8,790,950.00	
8	111	Ministry of Health & Indigenous Medicine	44,500.00	
9	118	Ministry of Agriculture	13,600,866.00	
10	120	Ministry of Child & Women Affairs	258,880,121.71	
11	121	Ministry of Home Affairs	296,697,316.09	
12	124	Ministry of Social Services	586,772,033.29	
13	130	Ministry of Productivity Promotion	11,223,356.53	
14	136	Ministry of Tourism & Sports	6,503,414.41	
15	140	Ministry of Hill Country New Villages infrastructure and Community Development.	7,498,063.03	
16	153	Ministry of Land	14,960,768.44	
17	154	Ministry of Rural Economical Affairs	13,583,292.73	
18	155	Ministry of Provincial Councils and Local government	522,844.00	
19	157	State Ministry of National co- existence, Dialogue and Office Languages.	8,488,174.20	
20	159	Ministry of Tourism Promotion and Christian Religious Affairs	3,230,666.82	
21	163	Ministry of Internal affairs, Wayamba Development and Cultural Affairs.	1,564,886.00	
22	182	Ministry of Foreign Employment	19,075,980.00	
23	194	Ministry of Tele communication and Digital Infrastructure facilities	10,096,197.70	
24	196	Ministry of Skill Development and Vocational Training	3,692,706.12	
25	198	Irrigation Management Unit, Ministry of Irrigation and Agriculture	1,380,276.00	
26	201	Department of Buddhist Affairs	11,787,740.00	
27	206	Department of Cultural Affairs	805,600.00	
28	210	Department of Govt. Information	12,000.00	
29	216	Department of Social Services	11,129,814.41	
30	217	Department of Child Care Services and Child Probation	11,472,945.57	
31	219	Department of Sports development	1,850,000.00	
32	220	Department of Auruweda	10,909,744.39	
33	227	Department of Registration of Persons	12,109,291.00	
34	251	Department of Valuation	143,880.00	
35	252	Department of Statistics and Census	1,159,349.50	

36	253	Department of Pension	140,016,054.50	139,091
37	254	Department of the Registre General	6,130,740.92	5,848
38	285	Department of Agriculture	1,699,840.35	1,563
39	286	Land Commissioner's Department	470,080.00	342
40	289	Department of Export Agriculture	944,954.00	919
41	300	Food Department	1,242,375.61	1,242
42	304	Department of Meteorology	216,360.00	216
43	307	Department of Motor Traffic	415,484.97	395
44	326	Community based	40,000.00	36
45	327	Department of Land Use Policy Planning	1,795,000.00	1,408
46	328	Department of Manpower and employment	1,693,523.90	1,443
		Total	2,285,504,111.81	2,212,680

Divineguma Development Program - 2016

04. Samurdhi Subsidiary Program

Samurdhi program used Samurdhi grants for providing samurdhi subsidies for the beneficiaries from the initial stage of the program. Those grants were separately indicated as goods stamps, cash stamps, compulsory savings, housing lottery and social security.

That procedures was altered from April , 2012 and actions were taken to provide money for samurdhi receivers via samurdhi banking societies. Compulsory savings are also credited to the accounts of the beneficiaries in Samurdhi banks and money for cash stamps is montly credited to the accounts of the beneficiaries.

Information on the beneficiaries and total expenditure of the year 2016 for this program are as follows.

No.	Value of the Grant	Number of Beneficiaries	Monthly Expenditure in	Annual Expenditure in
-----	--------------------	-------------------------	------------------------	-----------------------

			Rs. Million	Rs. Million
01	420/-	5450	2.29	27.48
02	1500/-(1*)	779	1.17	14.04
03	1500/-(2*)	18303	27.45	329.40
04	2500/-	9554	23.89	286.68
05	3500/-	21355	74.74	896.88
Total		55441	129.54	1554.48

Survey on identification of low income generating families was implemented in whole District in 2016. In there 99082 families were surveyed and collected data of 49808 families were entered with the help of 19 computer technicians.

05. Payment of Social Security Funds

Social security benefits can be obtained by crediting Rs. 100.00 for the fund from the monthly subsidiary value given to the Samurdhi subsidiary family. Rs. 670.75 millions were credited as subscription in the year 2016. Details on payment of benefits in the year 2016 are as follows.

No	Fact	Security Value Rs.	Amount	Expenditure Rs.
1	Births	7500/-	372	2725000.00
2	Marriages	7500/-	1418	10410750.00
3	Hospitalizations (maxium for 30 days)	250/-	2410	7057350.00
4	Deaths	15000/-	1333	19425000.00
5	Sipdora Scholarships (Rs.1000.00 per month)	1000/-	9316	9316000.00
	Twin births		9	47500.00
Total			14858	48981600.00

06. Samurdhi Banking Affairs

15 Samurdhi Maha Sangams and 44 Samurdhi banks are functioning in Badulla District.

3. Loan Categories

Loans were issued by samurdhi banks through several loan categories under reasonable interest rate for the low income generating families.

No.	Type of the Loan	Amount of Loan	Released amount of loan in Rs.
-----	------------------	----------------	--------------------------------

1	Selfemployment	123035	3028289498.00
2	Janapubudu	9131	214107132.00
3	Cultivations	75002	860759826.00
4	Consumer	44509	269291146.00
5	Swashakthi	834	16689820.00
6	Disaster	17022	39181301.00
7	Fishery	303	4881478.00
8	Housing	22455	1040428538.00
9	Minijaya	289	9998365.00
10	Kirula	96	21366660.00
11	Yowun Diriya	1	200000.00
12	Livelihood	10981	254774395.69
13	Rataviruwo	324	117176321.00
14	Sahana Aruna	14324	165482818.00
15	Diriya Saviya	883	63084660.00
16	Livelihood Development	4740	293129132.52
17	Repairing of Houses	2335	168151424.00
18	Instant Enterprises	103	1480081.00
Total		326367	6568472596.21

4. Savings

The Samurdhi Banking Societies have introduced eight saving categories.

Depositing to these accounts can be done directly by the beneficiaries or via the Samurdhi Development Officer of the division.

No.	Deposit Category	Quantity	Amount
1	Shares	168274	447366000
2	Membership	159736	608003000
3	Child deposits	54074	116427000
4	Diriya Matha	38631	53320000
5	Non members	34205	127992000
6	Groups	18576	354064000
7	Compulsory savings	93431	1483206000
8	Sisuraka	8324	15997000
		575251	3206375000



Divineguma Community Base Bank

04.Livelihood Development Program

Direct allocation of Rs. 44472300.00 was provided to the District to implement the income generating projects for the upliftment of the living status of the income receivers in the year 2016. Accordingly 2528 projects were approved under 05 sections and 1901 were implemented.

Program	Amount of provided allocation Rs.	Amount of provided imprest Rs.	Number of approved projects	Number of implemented projects	Number of Completed Projects	Project Expenditure Rs. (A)	Administrative Costm(B)
2016/3 Cultivating poison free food crops	997100	270000	15	13	13	100000	1500
2016/4 Livelihood development program	10856400	9380000	1047	930	930	9239300	140700
2016/7 Additional income generation among the estate community	11600000	4770000	679	211	211	4240000	63600
2016/9 Marketing program	2790000	2790000	100	100	100	2190000	32850
2016/11 Model villages	8600000	8408800	220	180	144	8158368	124000
Special projects	12418500	12350000	567	567	567	11295825	172050
Sub total	47262000	37968800	2628	2001	1965	35223493	534700
Grand total (A)+(B)							35758193.00

Livelihood development program in model villages - Welimada



Occasion of distributing goods by Honorable Minister Mr. Raveendra Samaraweewa, Badulla District Secretary Mr. Nimal Abeysiri and Welimada Divisional Secretary



05.Housing Lottery Program 2016

This cash awards are given to selected eight winners in every month for constructing and repairing houses or for improving the livelihood.

Awards were given to eight winners monthly from January to November in the year 2016. Accordingly 17.2 millions were spent for 86 winners.

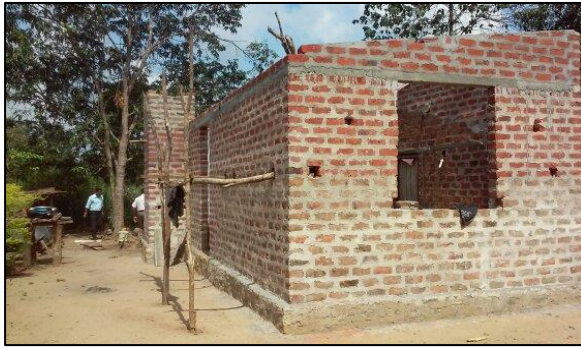
Divisional Secretary Division	January	February	March	April	May	June	July	August	September	October	November	December	Total
Mahiyangana	1	3	-	-	1	-	2	1	1	-	3,1	-	12, 01
Rideemaliyada	-	-	3	-	-	1	-	1	-	1	-	1	07
Kandaketiya	2	-	-	-	-	1	2	1	-	-	1	-	07
Meegahakiwla	-	-	-	-	-	-	1	-	-	-	-	-	01

Soranathota	-	-	-	2	2	-	-	-	1	-	1	2	08
Badulla	-	1	-	-	-	-	-	-	1	1	-	1	03, 01
Passara	-	-	-	-	1	-	-	1	-	-	1	-	03
Lunugala	-	-	1	-	-	-	-	-	1	2	-	1	05
Haliela	-	2	-	3	1	-	-	-	1	2	-	2	11
Welimada	2	-	-	1	1	2	-	1	1	1	-	-	09
Uvaparagama	2	2	1	-	1	1	2	2	-	-	-	-	11
Ella	-	-	2	1	1	1	-	-	1	1	1	-	08
Bandarawela	-	-	1	-	-	-	1	1	1	-	-	-	04
Haputale	-	-	-	1	-	1	-	-	-	-	-	-	02
Haldummulla	1	-	-	-	-	1	-	-	-	-	-	1	03
Total	8	8	8	8	8	8	8	8	8	8	8	8	94, 02

- Awards were not given to two beneficiaries because of the ownership issues.



Occasion of awarding of cheques by the District Secretary Mr. Nimal Abeysiri and by the District Divineguma Director Mr. W.M.P.Wijayabandara for the winners in housing lottery



Partially constructed house of a housing lottery beneficiary in Mahiyangana - Dambana

06. Social Development Program

1. Selling of Anti Smoking Flags

Selling of anti smoking flags was done in whole District concurrently to the international anti smoking day held on 31st May 2016. A sum of Rs.7493159.00 was collected in cooperation with the Divineguma Managers and Samurdhi Development Officers of every Divisional Secretary Divisions in the District.

The collected money is credited to the social development fund and later that money is allocated for the education and for constructing the houses of the selected beneficiaries in the District



The moment which the anti smoking flag was worn to Badulla District Secretary



Anti smoking flags day
 At the auditorium of Badulla District Secretariat
 Making awareness of every three wheel and van drivers having school services of Badulla town

1. Diriya Piyasa Housing Program (Diriya Liyata Sevanak Progress to the date 31.12.2016 – Badulla District

No.	Divisional Secretary Division	Diriya Liyata Sevanak – Housing Program							
		Approved number of houses		Number of houses which the construction was started	Spent allocations	Finished steps			
		Departments	Provided money allocations (Rs)			I	II	III	IV
1	Badulla	2	300,000.00	1	150,000.00				1
				1	150,000.00				1
2	Soranathota	3	450,000.00	1	150,000.00				1
				1	150,000.00				1
				1	150,000.00				1
3	Meegahakiwla	3	450,000.00	1	150,000.00				1
				1	150,000.00				1
				1	150,000.00				1

4	Kandaketiya	3	450,000.00	1	150,000.00				1
				1	150,000.00				1
				1	150,000.00				1
5	Mahiyangana	3	450,000.00	1	150,000.00				1
				1	150,000.00				1
				1	150,000.00				1
6	Rideemaliyada	2	300,000.00	1	150,000.00				1
				1	150,000.00				1
7	Lunugala	2	300,000.00	1	150,000.00				1
				1	150,000.00				1
8	Passara	3	450,000.00	1	150,000.00				1
				1	150,000.00				1
				1	150,000.00				1
9	Haliela	3	450,000.00	1	150,000.00				1
				1	150,000.00				1
				1	150,000.00				1
10	Ella	3	450,000.00	1	150,000.00				1
				1	150,000.00				1
				1	150,000.00				1
11	Bandarawela	2	300,000.00	1	150,000.00				1
				1	150,000.00				1
12	Haputale	2	300,000.00	1	150,000.00				1
				1	150,000.00				1
13	Haldummulla	3	450,000.00	1	150,000.00				1
				1	150,000.00				1
				1	150,000.00				1
14	Welimada	3	450,000.00	1	150,000.00				1
				1	150,000.00				1
				1	150,000.00				1
15	Uvaparagama	2	300,000.00	1	150,000.00				1
				1	150,000.00				1
Total		39	5,850,000.00	39	5,850,000.00	0	0	0	39



**Expenditure report on the implemented programs in Badulla District by
the money provided from the Department of Divineguma - to the date 31.12.2016**

No.	Object code	Expenditure description	Fact	Value of the received allocations (Rs.)	Date of receiving imprest to District Secretariat	Date of sending imprest to Divisional Secretariats	Amount of imprest received from the Department	Amount of imprest sent to Divisional Secretariats	Actual cost to the date 31.12.2016 (Rs.)
1	331-2-2-3-2502 (39 houses)	Livelihood development (international women's day program – 2016 Diriya Liyata Sewanak) and 09 new houses	For 15 Divisional Secretary Divisions as Rs.300,000.00 per each and for 9 Division as Rs.150,000.00 per each	5,850,000.00	2016.03.16 and 2016.08.08	2016.04.20 and 2016.08.30	5,850,000.00	5,850,000.00	5,850,000.00
2	331-2-2-3-2502	Livelihood Development (for progress reviewing workshops in relation to social	From April to December	89,100.00			89,100.00		38,100.00

		development programs)							
3	331-2-2-3-2502	Spiritual development, prevention of drugs and happy family program,		384,000.00		2016.07.07	384,000.00	384,000.00	378,530.00
		Counseling and carrier guidance program		300,000.00			300,000.00	300,000.00	288,097.50
		For the programs conducting in international days		270,000.00			270,000.00	270,000.00	263,838.00
		For model village programs		336,000.00			336,000.00	336,000.00	324,430.00
		For Kekulu children's		112,500.00			112,500.00		108,086.00

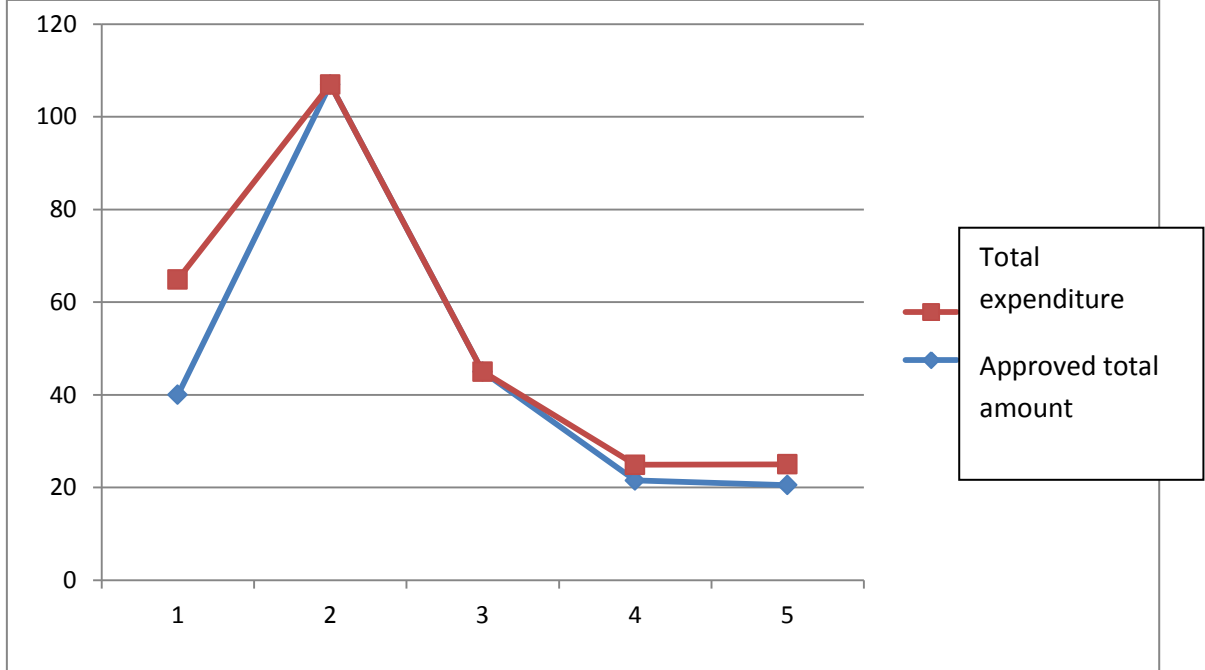
	society competitio ns							
	For future activities of Rideemaliy adda Pinnagolla		1,024,000.00		2016.07.07	1,024,000.00	1,024,000.00	1,020,415.00
Total			8,365,600.00			8,365,600.00	8,164,000.00	8,271,496.50

**Progress of Badulla District Development Program – to the date
31.12.2016**

No	Program	Approved amount (Rs. Million)	Approved number of projects	Completed number of projects	Physical progress (%)	Expenditure Rs. Millions	Financial progress (%)	Number of Beneficiaries
1	Decentralized budget program	136.85	921	915	99.3%	129.65	95%	195,680
2	Rural infra structure facilities development program	540.775	1041	1037	99.6%	516.542	96%	131,357
3	Continuous projects	18.53	24	24	100%	13.368	72%	32,824
4	Special projects on infra structure facilities development	14.87	24	21	88%	13.84	93%	2,383
5	Kithul industry development program	7.205	13	13	100%	7.045	98%	1,055
6	Programs on developing the villages engaged in production of clay related products	1.111	2	2	100%	1.091	98%	60
7	Rural playgrounds development program	8.158	21	21	100%	7.506	92%	2,542
8	Program on establishing school computer laboratories	5.572	28	28	100%	5.265	94%	24,600
9	Estate infra structure facilities social welfare program	0.4233	37	37	100%	0.4232	100%	1,380
10	Developing Ella to a tourism region	3.135	4	4	100%	3.065	98%	1,655
11	Construction of buildings – District Secretariat, Badulla	105	5	-	-	32.8	31%	1,650
Total		841.6293	2120	2102	99%	730.5952	87%	395,186

Construction of buildings -under expenditure head 276

No.	Project	Approved amount Rs. Million in 2016	Expenditure in 2016 Rs. Million	Physical progress (%)
1	Constructing quarters complex – District Secretariat - Badulla	35	25.1	80%
2	Constructing office building – Divisional Secretariat - Haliela	25	-	Has benn awarded
3	Constructing office building – Divisional Secretariat - Mahiyangana	25	-	Technical evaluations are not finished
4	Constructing quarters - Divisional Secretariat - Badulla	10	3.4	15%
5	Constructing quarters - Divisional Secretariat - Soranathota	10	4.5	20%
Total		105	33	



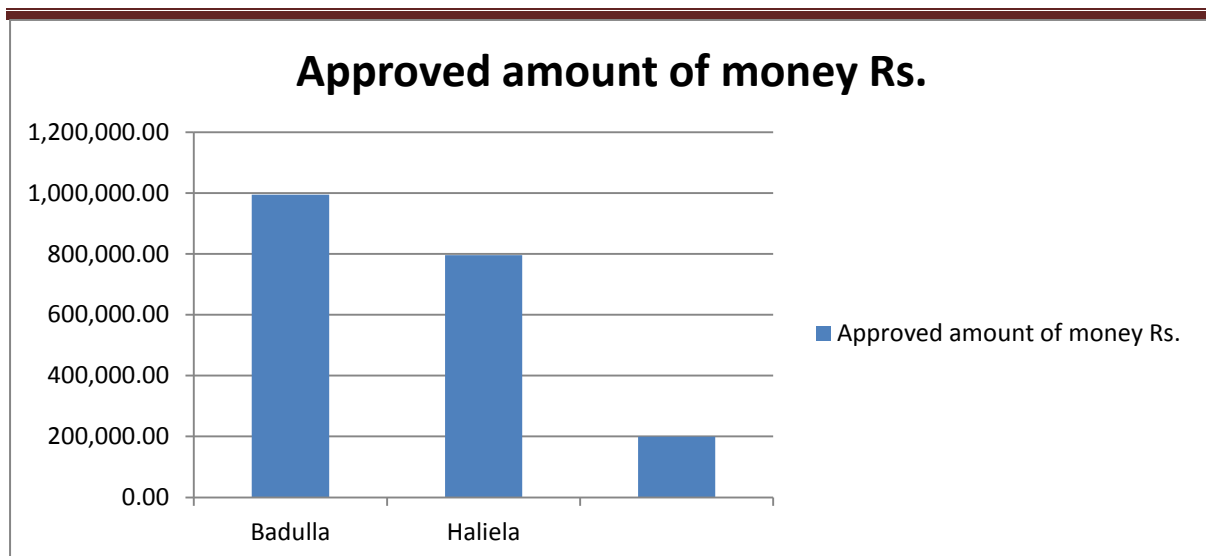
Progress of the Decentralized Budget Development Program – to the Date 31.12.2016

No.	Divisional Secretary Division	Approved quantity of projects	Approved amount of money (Rs)	Total estimated amount (Rs.)	Number of beneficiaries	Physical progress		Expenditure Rs.	Vat Rs.	Administrative cost Rs.	Total expenditure Rs.
						Not started	100% completed				
1	Mahiyangana	82	7,176,000	7,029,962	16,156	-	82	6,957,206	56,607.71	49,780.00	7,063,594.08
2	Rideemaliyadda	37	8,350,000	8,088,225	7,267	-	37	7,755,323	-	130,582.50	7,885,905.52
3	Kandaketiya	43	5,950,000	5,838,514	2,450	-	43	5,302,704	-	89,029.00	5,391,733.24
4	Meegahakiwla	41	5,979,000	5,653,322	6,207	-	41	5,264,184	71,329.74	21,030.46	5,356,543.99
5	Soranathota	25	5,550,000	5,506,502	2,136	-	25	5,215,602	66,420.45	89,320.38	5,371,343.19
6	Badulla	80	13,945,000	13,486,650	12,875	-	80	13,505,940	120,099.59	152,912.62	13,778,952.60
7	Haliela	122	21,620,000	20,985,490	39,696	-	122	19,126,246	158,270.91	348,990.00	19,633,507.29
8	Ella	96	13,815,000	14,820,866	13,198	3	93	12,645,302	24,250.00	225,242.72	12,894,795.05
9	Bandarawela	93	8,380,000	8,430,604	15,768	-	93	8,003,462	93,427.67	57,888.85	8,154,778.48
10	Haputale	25	5,025,000	4,938,363	2,410	-	25	4,620,365	-	84,797.79	4,705,162.30

11	Haldummulla	32	5,420,000	5,373,522	4,412	-	32	5,242,451	-	82,427.00	5,324,877.87
12	Welimada	121	16,665,000	15,691,153	18,941	3	118	15,308,736	-	236,310.67	15,545,046.46
13	Uvaparaganama	37	6,515,000	6,313,499	17,294	-	37	6,127,282	-	93,161.64	6,220,443.91
14	Passara	49	6,960,000	6,710,437	27,042	-	49	6,327,087	14,289.00	91,319.08	6,432,695.10
15	Lunugala	38	5,500,000	5,318,465	9,828	-	38	4,887,199	51,997.32	69,456.51	5,008,652.48
Administrative cost – District Secretariat										884,983.93	-
Total		921	136,850,000	134,185,575	195,680	6	915	126,289,090	656,692.39	2,707,233.15	129,653,015.49
Paying of VAT								656,692.39			
Administrative Cost (Divisional Secretariat)								1,822,249.22			
Administrative Cost (District Secretariat)								884,983.93			
Total expenditure								129,653,015.49			

**Estate Infra Structure Facilities Social Welfare Program
Physical And Financial Progress to the Date 31.12.2016**

No.	Divisional Secretary Division	Approved amount of allocation Rs. Million	Approved number of projects	Completed number of projects	Expenditure Rs. Millions	Number of beneficiaries
1	Soranathota	0.01	1	1	0.01	40
2	Badulla	0.1615	13	13	0.1615	200
3	Haputale	0.1054	6	6	0.105378	200
4	Haldummulla	0.0964	10	10	0.0964	400
5	Lunugala	0.025	6	6	0.025	200
6	Welimada	0.025	1	1	0.025	340
Total		0.4233	37	37	0.423278	1380



**Kithul Development Program
Physical and Financial Progress to the date 31.12.2016**

No.	Divisional Secretary Division	Approved amount of money Rs.Millions	Approved number of projects	Number of beneficiaries	Completed number of projects	Expenditure Rs. Millions.
1	Haldummulla	0.257	1	58	1	0.25
2	Rideemaliyadda	0.558	1	83	1	0.55
3	Haliela	0.326	1	75	1	0.32
4	Uvaparaganama	3.176	2	433	2	3.11
5	Lunugala	0.42	1	183	1	0.41
6	Mahiyangana	0.408	1	20	1	0.40
7	Kandaketiya	0.374	1	49	1	0.37
8	Bandarawela	0.276	1	10	1	0.27

9	Soranathota	0.143	1	30	1	0.14
10	Passara	0.623	1	74	1	0.61
11	Ella	0.515	1	10	1	0.50
12	Haputale	0.129	1	30	1	0.13
Total		7.205	13	1,055	13	7.04

Program on Developing the Villages Engaged in Production of Clay Related Products
Physical And Financial Progress to the Date 31.12.2016

No.	Divisional Secretary Division	Approved amount of money Rs. Millions	Approved number of projects	Number of beneficiaries	Completed number of projects	Expenditure Rs. Millions.
1	Haldummulla	0.479	1	30	1	0.47
2	Mahiyangana	0.632	1	30	1	0.62
Total		1.111	2	60	2	1.09

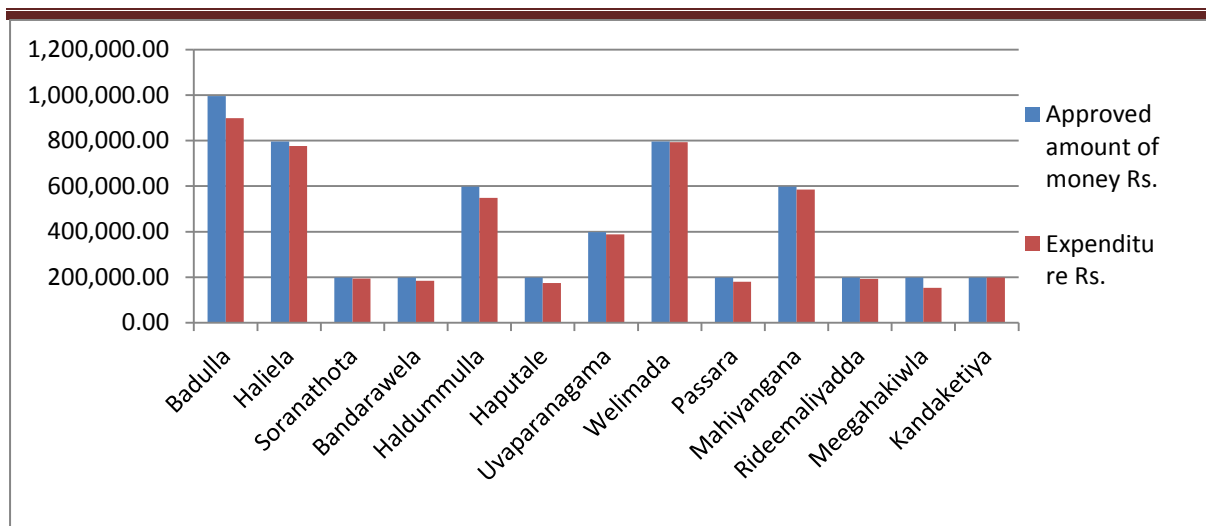
Special Program on Developing Infra Structure Facilities by District Level – 2016
Progress to the Date 31.12.2016

No.	Divisional Secretary Division	Approved number of projects	Allocated amount of money Rs. Millions	Allocations released by the Divisional Secretariats Rs.	Physical progress		Expenditures Rs. Millions	Number of beneficiaries
					Work not yet started	100% completed		
1	Ella	5	3,370,000	2,985,148.51	-	5	3,196,809.10	450
2	Soranathota	2	500,000	497,524.75	1	1	287,495.68	275

3	Haliela	3	1,200,000	1,194,059.41	1	2	1,055,393.16	320
4	Haputale	5	2,500,000	1,990,099.01	-	5	2,218,821.15	466
5	Haldummulla	6	6,000,000	5,970,297.03	-	6	5,914,411.79	512
6	Badulla	1	1,000,000	995,049.500	-	1	969,911.42	120
7	Bandarawela	2	300,000	298,514.850	1	1	198,000.00	240
otal		24	14,870,000	13,930,693.060	3	21	13,840,842.30	2,383

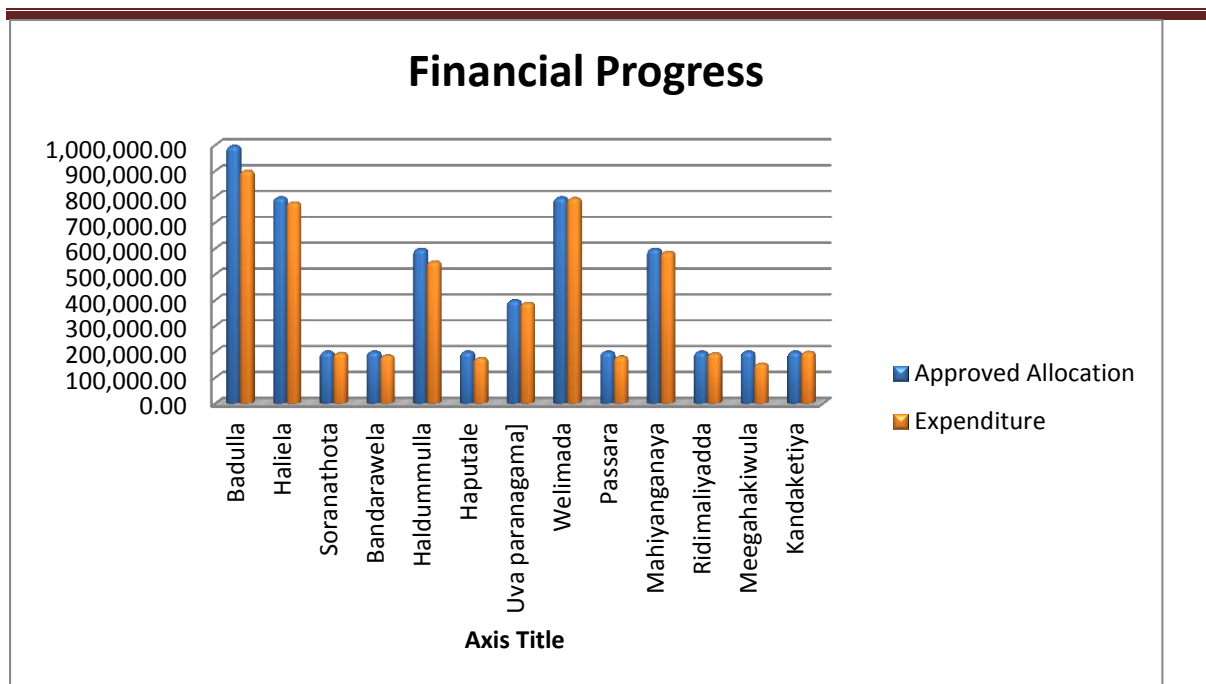
**Program on Establishing Computer Laboratories in Schools
Physical and Financial Progress to the Date 31.12.2016**

No.	Divisional Secretary Division	Physical progress		Financial progress	
		Approved number of projects	Completed number of projects	Approved amount of money Rs.	Expenditure Rs.
1	Badulla	5	5	995,049.50	899,173.55
2	Haliela	4	4	796,039.60	776,583.21
3	Soranathota	1	1	199,009.90	194,016.60
4	Bandarawela	1	1	199,009.90	184,099.00
5	Haldummulla	3	3	597,029.70	547,919.52
6	Haputale	1	1	199,009.90	174,539.65
7	Uvaparagama	2	2	398,019.80	388,003.57
8	Welimada	4	4	796,039.60	792,945.53
9	Passara	1	1	199,009.90	179,935.69
10	Mahiyangana	3	3	597,029.70	585,596.44
11	Rideemaliyadda	1	1	199,009.90	192,384.00
12	Meegahakiwla	1	1	199,009.90	152,695.28
13	Kandaketiya	1	1	199,009.90	198,019.90
Total		28	28	5,572,277.20	5,265,911.94



Development of Rural Playgrounds Physical and Financial Progress to the Date 31.12.2016

No.	Divisional Secretary Division	Approved amount of money Rs. Millions	Approved number of projects	Number of beneficiaries	Physical progress	Expenditure Rs. Millions
					100% Completed	
1	Soranathota	0.2	1	124	1	0.184
2	Haliela	2.76	5	838	5	2.297
3	Bandarawela	0.2	1	198	1	0.195
4	Haputale	0.55	2	232	2	0.525
5	Haldummulla	0.798	3	465	3	0.775
6	Passara	0.85	3	267	3	0.828
7	Lunugala	1.2	2	124	2	1.148
8	Ella	0.2	2	111	2	0.194
9	Welimada	0.4	1	86	1	0.389
10	Uvaparanagama	1	1	97	1	0.971
Total		8.158	21	2542	21	7.506



Development of rural play grounds Physical and Financial Progress as at 2016.12.31

	Division	Approved Allocation	Approved No. of Projects	No of Beneficiaries	Physical Progress	Expenditure (millions)
					100% work completed	
1	Soranathota	0.2	1	124	1	0.184
2	Hali ela	2.76	5	838	5	2.297
3	Bandarawela	0.2	1	198	1	0.195
4	Haputhale	0.55	2	232	2	0.525
5	Haldummulla	0.798	3	465	3	0.775
6	Passara	0.85	3	267	3	0.828
7	Lunugala	1.2	2	124	2	1.148
8	Ella	0.2	2	111	2	0.194
9	Welimada	0.4	1	86	1	0.389
10	Uvaparaganama	1	1	97	1	0.971
Total		8.158	21	2542	21	7.506

Developing Ella Division as a Tourism City - 2016
Progress as at 2016.12.31

No	Project	Allocation	Amount released to the Divisional Secretariat	Physical Progress	Cost Rs.
				100% completed	
1	Establishing a CCTV camera system covering Ella Town area.	1,105,000.00	1,105,000.00	1	1,056,390.00
2	Concreting Sapumalthenna 1 st Lane.	463,916.12	463,916.12	1	448,578.36
3	Concreting Sapumalthenna 2 nd Lane.	564,868.77	564,868.77	1	538,966.11
4	Concreting of the Pradeshiya Sabha Road(leading to water tank)	1,001,613.25	1,001,613.25	1	966,000.00
Administrative Cost					55,707.17
Total		3,135,398.14	3,135,398.14	4	3,065,641.64

Disaster Management 2016

Most of the affairs related to a pre –disaster time, within a disaster period and post disaster period are handled by the Disaster Management Center under the relevant perview. Programmes are organized through the Divisional Secretariats and financial allocations are provided under;

4. Allocation provided under DMC
5. Financial funds provided by external institutions
6. Activities implemtened by using the capacity of the officers

DMC has provided financial assistance under following components and the programmes scheduled for 2016 were completed showing 100% physical and financial progress.

description	No of programmes	Total Allocation	No of Programmes
-------------	------------------	------------------	------------------

	approved		completed
Early Warning and advance planning	126	1,050,000.00	113
Awareness programmes	26	584,000.00	26
Disaster Mitigation	03	3,805,230.86	02
Emergency response	-	-	119

Considering the disaster risks, programmes were conducted under the guidance of the District Secretary with the financial support or the technical assistance of other institutions. Mostly the financial affairs were settled by the institutions themselves and technical assistance too was given by the staff members.

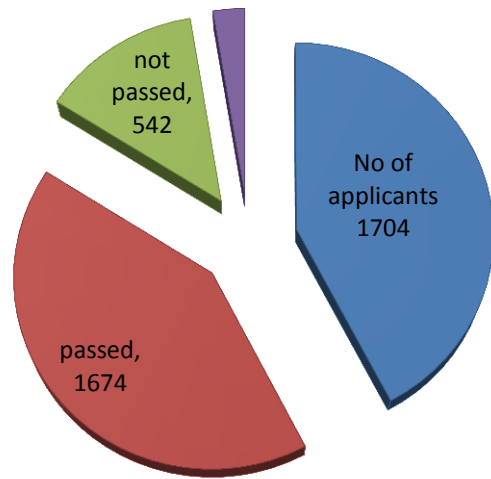
programme	No of Programmes completed	remarks
Survey of landslid hazards and mapping		To be continued until 2017
Formation of the By Law – Uva Provincial Council		To be continued until 2017.
On air advertising (radio broadcast) on forest fires (wild fires) ,landslides , and construction rules		Propaganda is done when required
Community based risk mapping, providing rain gauges, pre - Trainings	25	
Pre -preparation of Hospitals and rehearsals	11	
Awareness programmes for public officers	12	
Distribution of life safty equipments and life safty rehearsals.	02	
Awareness programmes for police officers	07	
Awareness programmes on construction of Disaster Resilience houses	06	
Programmes on minimizing child accidents	05	
National Family Planning Programmes on sexual and reproductive health in	03	

emergency situations.		
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Department of Motor Vehicles – Progress Report

Activity	Janu	Feb.	March	April	May	June	July	Aug	Sept	Oct	Nov	Dece	Total
No of applicants applied for the written test	1704	1758	1380	771	1145	1648	1060	1752	1854	1758	2404	1700	15528
passed	1674	1244	962	477	777	1115	762	1229	1391	1288	1756	1251	13926
Not passed	542	445	332	243	244	452	215	404	372	387	496	360	4492
Absent	106	69	86	51	124	81	83	119	91	83	152	89	1134
cancelled	-	-	-	-	-	-	-	-	-	-	-	-	-
No of applicants applied for the practical test	2079	1400	1305	877	1437	1243	945	1071	1314	1382	1578	2037	16688
passed	1882	1173	1056	720	1202	1043	727	910	1026	1182	1191	1797	13909
Not passed	138	168	202	104	189	164	187	136	267	214	173	191	2133
Absent	59	59	47	53	46	36	31	25	21	50	54	45	526
No of applications for renewal	361	443	376	201	391	275	248	284	220	242	175	199	3415
No of applications forwarded to the Head Office	1092	1298	1848	1023	1141	2341	1779	1193	1340	1632	2723	1582	18992
Applications for registration of Motor Bicycles	-	-	-	-	-	-	-	-	-	-	-	-	-
Issuing of prohibition orders	03	03	02	05	-	01	91	-	41	-	01	01	148
Removel of prohibition orders	02	04	05	05	05	01	55	40	36	06	02	02	163
163බර සහ අනන්‍යතා සහතික	24/10	21/20	36/25	11/14	26/21	17/33	17/14	40/26	39/14	36/19	50/26	34/22	354/241
Examine of Govt. vehicles	11	17	13	04	05	04	10	14	09	11	10	17	125
Issuing Number Plates	1053	1054	592	657	712	863	722	700	537	614	526	807	8837
Testing of crashed vehicles	49	75	77	81	69	73	61	59	64	62	44	45	764

Written Test -Janu



District Land Use Planning Unit

Vision

"Optimal Land Use"

The following programmes were conducted by this unit in 2016.

	Programme	objective	place	Targets	progress	Expe
01	National Land Use Survey	Identification of existing land cover, land use patterns and issues related to land use in the district.	Badulla District	109 (Sheet) 1 : 10000	108 (Sheet) 1 : 10000	750
02	Awareness programmes	Attitude changing awareness programmes for school children and general public. (on proper land use planning ,GIS &GPS)	Soranathota – Kandegedera M.V. Redeemaliyadda, Mahiyanganaya- Orubendiwewa M.V. Ella, Bandarawela - Agricultural centre of Bindunuwewa(Awareness for the students of Sabaragamuwa University) Haputhale – Diyathalawa M.V. Haldummulla – Walhaputhenna M.V. Badulla – Vijhara Mahadevy M.V. Passara –Passara M.V., bibilegama V. Lunugala - Galloola V. Meegahakula – A ggala ulpath G.S. division. Kandaketiya –Mahathenna G.S.Division Uvapanagama – Unapana New Village Welimada – District Secretariat Hali ela – Welikemulla.	15	15	450
03	District Land Use Planning Report	Making required decisions	Badulla District	01	01	5000

04	Implementing the recommendations given in the land use planning reports provided at divisional levels.	Establishing sustainable land use methods	Soranathota	Obigahamada hydro catchment	14	14	590
			Redeemaliyadda	Bubulakele hydro catchment			
			Mahiyangana	Heenkandurahydro catchment			
			Ella	Palleperuwa hydro catchment			
			Bandarawela	Watagamuwa hydro catchment			
			Haputhale	Pitarathmale Landslide area			
			Haldummulla	Kalupahana hydro catchment			
			Badulla	Hinnarangolla hydro catchment			
			Passara	Obigahamada hydro catchment			
			Lunugala	Obigahamada hydro catchment			
			Meegahakuwla	Obigahamada hydro catchment			
			Kandaketiya	Obigahamada hydro catchment			
			Welimada	Obigahamada hydro catchment			
			Uvaparanagama	Obigahamada hydro catchment			
Haliela	Obigahamada hydro catchment						
05	Village level Land Use Planning	Sustainable Land Use with community participation.	<ul style="list-style-type: none"> Redeemaliyadda Division – Attambewela Village PRA Programme Maduragama, Ella 	02	02	100	
06	Conservation of water sources and hydro catchments	Conservation of water springs and the catchment	Haputhale DS Division Galgodekandura GS Division	01	01	400	
07	Rehabilitation of degraded land	Conservation of soil and water	Meegahakiula division Kohana GS division	01	01	500	
08	District and Regional level Land Use Planning Committees.	Sustainable land use	Within the 15 divisions of the district	25	20	315	

09	Environmental conservation programme (Punarudaya)	Environmental conservation	Soranathota Division, Dikpitiya GN division, Karagahapathana village Rideemaliyadda Division Rideemaliyadda So	02	02	3750
10	Field inspections and preparation of reports to gazette the water reserves and catchments of regional plantation companies	Data mapping required for conservation of water sources and reserves	Hali ela DS Division	01	01	
11	Weli Oya Conservation Project	Mapping of Weli Oya catchment	Haldummulla and Haputale DS divisions	25% of the catchment	25% of the catchment	



Director of Agriculture Office - Badulla

<p><u>Conducting District Agricultural Committee</u> Discussing the agricultural progress at district level, problem solving and decision making</p>	<p>An allocation of Rs. 50,000 received</p>
<p><u>District Steering Committee</u> Progress review and decision making on crop production and planning according to the National Food Production Programme 2016 -2018</p>	
<p><u>Promoting Home Gardens</u> Coordinating the 'Best Farmer' programme under National Food Production Programme 2016 -2018 among the farmers who engage in the two sections, commercial crop plantation and home gardening.</p>	



<p><u>"Palathuru Gammana" Programme</u> Monitoring and evaluation of the Pears growing village in Alagolla GN Division of Uvaparagama DS division implemented in 2014. Coordinating the programme of growing one fruit village in each GN division under the National Food Production Programme 2016 – 2018.</p>	
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<p>National Food Production Programme 2016-2018 Coordinating the activities related to preparation of District Action Plan ,monitoring and progress reporting through obtaining the relevant crop production details from the Provincial Department of Agriculture and the Mahaweli Authority.</p>	
<p>Coordinating the duties related to the transfers,festival advances,issuing stationaries & office equipments and other activities of the development officers in Hali ela, Bandarawela, Haputhale, Haldummulla, Mahiyangana, Rideemaliyadda, Passara,Uvaparanagama and Welimada, who work attached to the Ministry of Agriculture.</p>	
<p>Programme on Youth Agri Enterpreaunureship Monitoring and evaluation of the progress of the beneficiaries under above programme.(with 50% farmer contribution)</p>	<p>Under Youth Agri Enterpreaunureship programme held on 2014,providing instructions, awareness and monitoring were done in Haputhale, Haldummulla, Uvaparanagama, Welimada, Bandarawela, Haliela, Badulla , Meegahakiula and Mahiyangana.</p>



<p>Commercial Farming Monitoring the above programme commenced in 2014 with 50% farmer contribution.</p>	<p>Green Houses with 225 sq.m.were provided to 06 beneficiaries (contribution of 50%)</p>
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Explosive Control Unit

Number of metal quarries functioned in the district -2016	128
Total No of explosive permits issued for metal quarries in 2016	145
Income earned by the explosive permits issued for the metal quarries	Rs. 86,750.00
Total No of explosive permits issued on government project purposes and personal use- 2016	113
Income earned by the explosive permits issued on government project purposes and personal use- 2016	Rs. 8,700.00
Total Income earned by all explosive permits in 2016	Rs. 95,450.00
No of explosive permits issued for sale of fire works	29
Income earned by the explosive licenses issued for sale of fire works	₹. 11,750.00
Total no of explosive licenses issued for selling of explosives	03
Income earned by the explosive licenses issued for selling of explosives	₹. 6,000.00

Total income earned as explosive license fee	රු. 17,750.00
Total income earned by explosive permits and licenses in 2016	රු. 113,200.00

Ministry of Women and Child Affairs

Tasks handled by the child secretariat of the ministry of women and child affairs in 2016

- Providing nutritious food with a value of 20000/= for pregnant mothers

Providing of a allowance , worth of 20000/= was implemented in Badulla District in April, 2015 under the declaration made in the parliament on 29th January 2015 along with the “100 days Revolution” of Hon. Finance Minister Mr. Ravi Karunanayake.

Accordingly this program was implemented in the 2016 also with the aim of eradicate low weight child births in Sri Lanka.17062 pregnant mothers in Badulla District were benefited by this program and the total expenditure for that program was Rs. Millions 247.65

❖ Program on providing fresh glass of milk for pre school children

This program was implemented in the pre schools in Badulla District with the aim of uplifting the nutritional levels of the pre school children. But all the pre school children were not covered by this program due to the problem of finding enough fresh milk.

This program was implemented in every Divisional Secretary Division in Badulla District.. In the year 2016, 2469 children were provided with a fresh glass of milk with a volume of 150 ml for 22 days in a month and total expenditure for this was Rs. 3,112,988.50.

Other than that, parents having children of early childhood were made aware and the expenditure was Rs. 67,588.00. under renovations of pre schools, one pre school in Rideemaliyadda Divisional Secretary Division was repaired and Rs. 319,503.00 was spent on the construction.

Establishing preschool play areas were done with the aim of creating active and healthy younger generation. Accordingly two play areas were established in Lunugala and Rideemaliyadda Divisional Secretary Divisions and total expenditure for that was Rs. 98,562.50 and 93 children were benefited.

Lama Diriya pre school allowance program was implemented for the qualified low income generating pre-school teachers as Rs.250/= per month and 245 were benefited. Total expenditure for this program was Rs.724,000/=

Progress of the Programs Conducted under the Allocations of Child Secretariat in 2016

Nancial o	Program	Output Indicator	Physical progress (Number of program)	Financial progress	Number of beneficiaries
01	District progress reviewing meetings	Number of meetings	6	16,775.00	125
02	Aruna Dakina Rata Arts Exhibition	Selected arts	1	3,000.00	45
03	District child development committee	Number of committees	3	21,225.00	195
04	“Senehe Thataka” program (District)	Number of programs	1	32,000.00	80
05	Construction of play areas	Play area	2	98,562.50	93
06	Divisional coordinating committee	Number of meetings	25	24,680.00	908
07	“Senehe Thataka” program (Divisional Secretariats)	Number of meetings	13	67,588.00	609
08	Aruna Dakina Rata Arts Exhibition (Divisional Secretariats)	Number of arts workshops	15	88,060.00	1490
09	Prw xhildhood protection and development national week	Week programs	13	104,000.00	671
10	International children day (Divisional Secretariats)	Number of programs	14	168,000.00	1992
11	Poshana Mangpetha program	Number of programs	13	103,771.00	814
12	Introducing pre childhood development standards	Number of programs	14	208,876.00	726
13	Lama Diriya preschool teachers allowance	Number of beneficiaries	3	724,000.00	724
14	Repairing of pre school buildings	Number of beneficiaries	1	319,503.00	30

Department of Cultural Affairs

No	Program	Description	Venue	Date	Amount
01	Awurudu Negam program	Members of District Cultural Domain with Galle District Cultural Officer had participated for this.	District Secretariat	2016.04.09	15000/-
02	New year festival of Badulla District Secretariat	All the officers of the district Seceariat participated in this program	Badulla football ground	2016.04.30	

03	Subawitha Gee Wiyamana musical program	Conducted by Badulla District "Bala mandalaya" and 10 singers participated in this event.	Uva Provincial library auditorium	2016.06.16	210000/-
04	Vesak Bakthi Gee program	All the officers of the district Seceariat participated in this program	District Secretariat	2016.05.21	
05	District singing competetion of state awards festival for special needs	Organizations for special needs were informed about the commpetetions and conducted them and the winners were sent for national level programs.	District Secretariat	2016.07.15	50000/-
06	District dancing,miming , arts, drama competetion of state awards festival for special needs	Organizations for special needs were informed about the commpetetions and conducted them and the winners were sent for national level programs.	Badulla central college	2016.07.30	50000/-
07	Sahithya Kala Prasadini cultural exhibition	The exhibition stalls presented the ancient values of Badulla District	Battaramulla Ape Gama premises	2016.10.07 – 2016.10.05	15000/-
08	Badulla District Cultural Festival	Awards and certificates were given to the winners after conducting the District competetions .	Badulla town hall	2016.10.25	12000/-

**Small Enterprises Development Section
Financial and Physical Progress - 2016**

No.	Program	Targeted number of programs	Implemented number of programs	Number of beneficiaries	Expenditure
1	General awareness raising program	13	11	751	
2	“Path for the business” training program	4	4	120	57555.00
3	Mobile awareness raising program	5	3	227	22178.00
4	Program on identification of business ideas	1	1	42	7450.00
5	Program on selecting entrepreneurs for EDP program	2	3	66	21263.00
6	Business planning program	2	2	69	42851.00
7	Technical training programs	5	5	199	129931.00
8	Management trainings programs	2	2	62	36049.00
9	Marketing training program	2	2	53	29931.00
10	Sales fair	2	1	28	9975.00
11	Program on awareness raising on business laws and regulations	1	1	52	9600.00
12	Coordinating program for obtaining NVQ certificate	1	1	61	6600.00
13	Training program on costing	2	2	46	25543.00
14	Training program on accounting	1	1	30	19224.00
15	Society development program	2	2	204	32988.00
16	Information technology program	1	1	27	16870.00
17	Program on introducing Uva website and entering the names of the registered businesses	1	1	61	4935.00
18	Business monitoring program	8	16	252	44729.00
19	Project inspection	8	12	190	130399.00
20	Carrer guidance program		1	70	31805.00
21	Loan program		1	115	10887.00

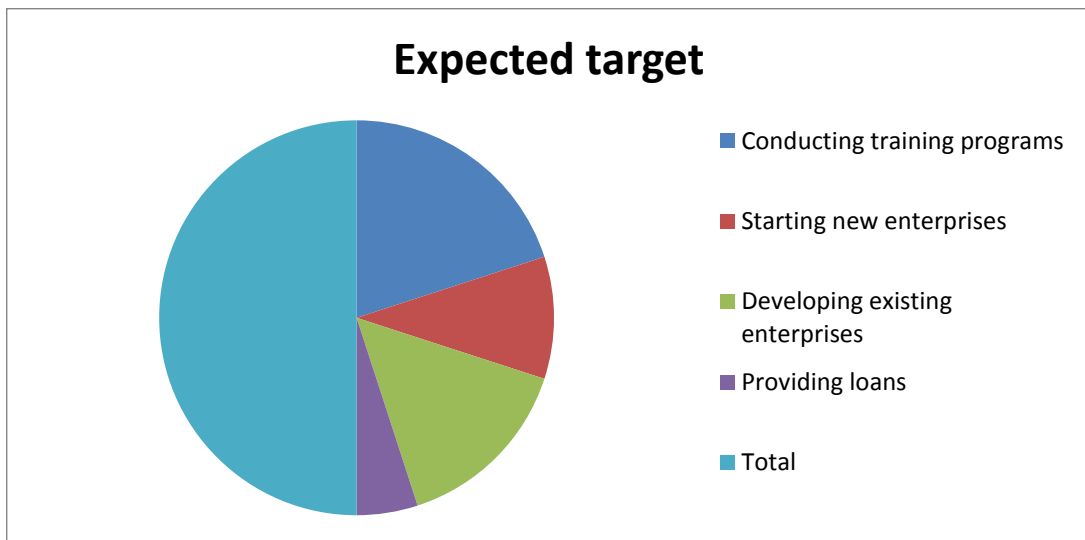
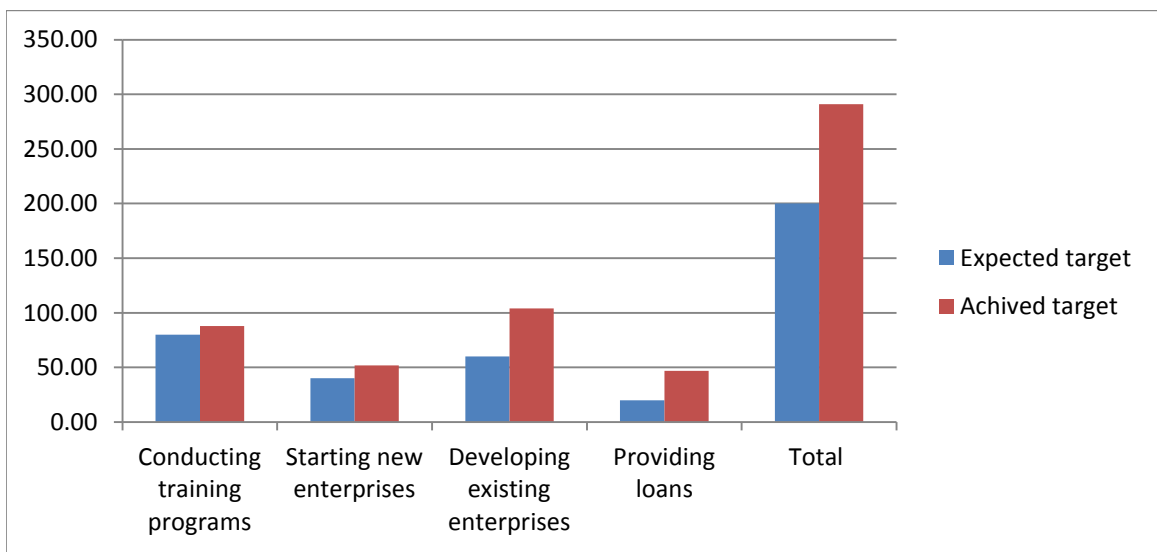
					0
22	Special program on motivating for businesses		2	48	8506.00
23	Taking the entrepreneurs to see the BMICH marketing exhibition with the aim of exchanging business experiences		1	18	30000.00
24	Directing to individual trainings	10			
25	Programs on customer care	1			
26	Program on exchanging business ideas	1			
27	Packaging program	1			
28	Program on selecting best entrepreneurs	1			
	Total	77	76	2791	729269.00

**Small Enterprises Development Section
Expenditure Details**

No.	Object code	Expenditure description	Expenditure
1	2502 (2)	Training and capacity development	717000.00
	2502 (1)		41500.00
2	1101	Transport allowances (Local)	90000.00
3	1402	Postal and telecommunication	36000.00
4	1201	Stationery	22500.00
5	1403	Electricity and water	
6	1405	Other	10000.00

Achievement of the targets
in the year

No.	Target activity	Expected target	Achieved target
1	Conducting training programs	80	88
2	Starting new enterprises	40	52
3	Developing present enterprises	60	104
4	Providing loans	20	47
5	Total	200	291



Consumer Affairs Authority

District Secretariat

Badulla

Objectives of the authority

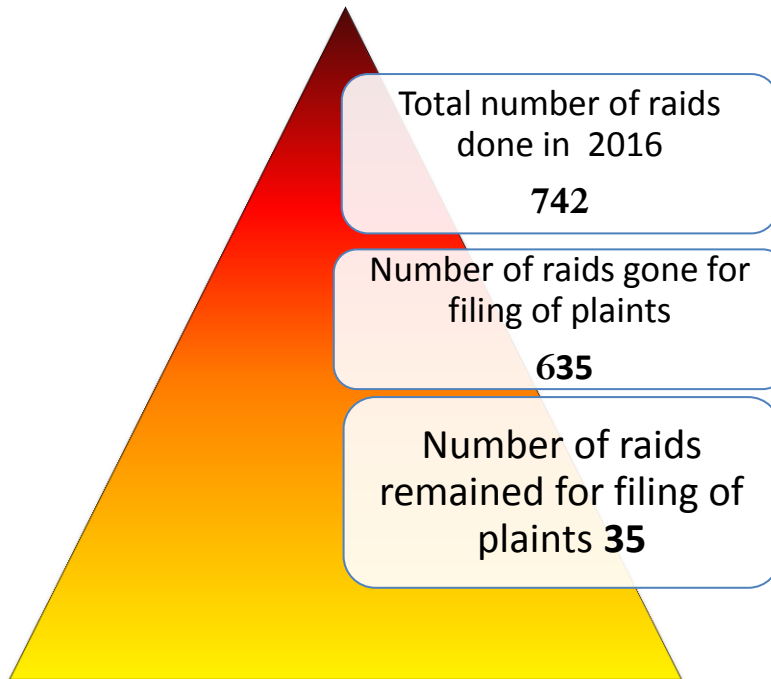
- Protecting the consumers against the provision and selling of harmful goods to lives and properties of the consumers.
- Protecting the consumers from the unfair trade procedures and certifying to provide appropriate consideration on their rights .
- Providing ample of approaches to the consumers whenever possible to obtain goods and services to a competitive price
- Providing relieves to the consumers against the exploitation done by the traders.

Services

- **Market raiding**
- **Filing of complaints**
- **Providing relieves for the relieves expected complaints**
- **Conducting awareness raising programs**
- **Establishing consumer organizations**
- **Market inspection (price, other information)**

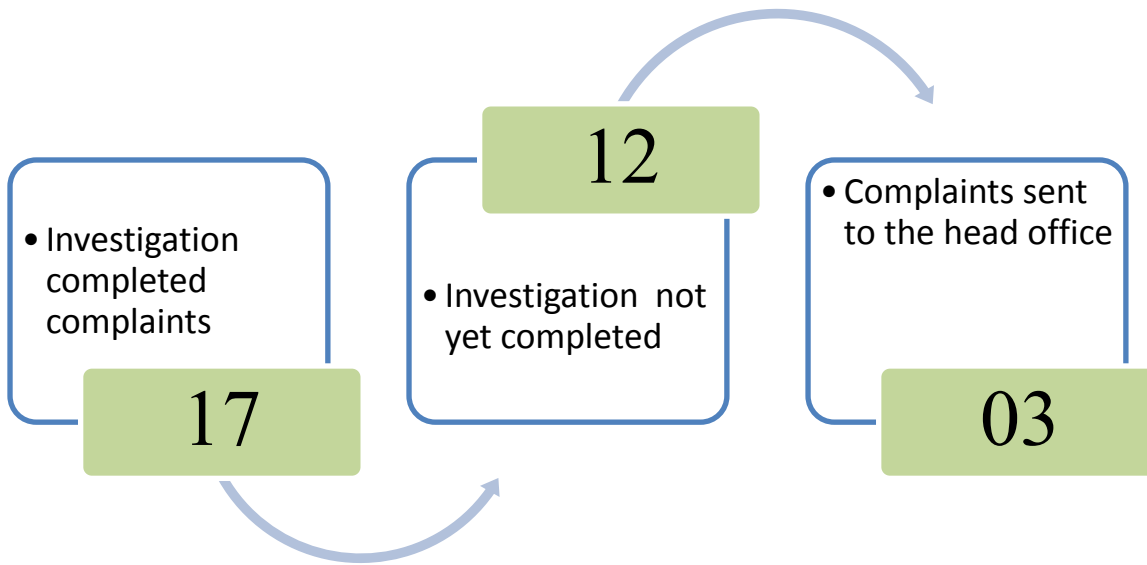
Tasks implemented and account details of the authority on consumer affairs of Badulla District in 2016 are as follows

Raiding and filing of plaints



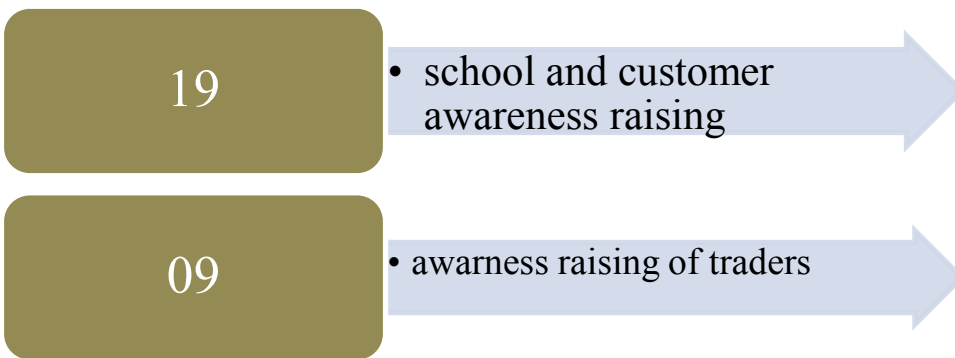
Total amount of fine received in 2016 – Rs. 24,40,000/=

Number of written complaints received - 37



Number of price surveys conducted with in the year - 29

Awareness programs



Public Complaints

number of public complaints
received- 80



Number of raids in relation
to the complaints - 57

Department of Buddhist Affairs – Ministry of Buddha Sasana
Progress of the Services Provided by Badulla District Secretariat in 2016

No.	Program/method of implementation and objective	Date and yime period	Venue	Ministry/depa rtment	Allocations	Expenditure	Expected result
01	Pali language promotion program – (objective – improving Pali language knowledge of the Sunday school teachers in Badulla District)	From 2016.03.05 to 2016.12.31 (implemented upto February of the year 2017)	Badulla Puwakgodamulla Shri Sheshtharama temple	Department of Buddhist Affairs	Payments of resource persons and other payments Rs. 75,000.00)	Rs..75,000.00	75 sunday school teachers of Badulla District participated in this program
02	Daham Sarasaviya program 2016 (objective – producing Diploma holders from the Sunday school teachers who do not possess basic qualifications to obtain a degree by teaching them 06 subjects with the aim of providing required qualification)	From 2016.08.27 to 2016.12.31	This task was conducted in two centers namely in Badulla Polwatte Sri Sumangalaramaya and Bandarawela Little Flover Convent	Department of Buddhist Affairs	Department of Buddhist Affairs Lecturer fee and other payments Rs. 1,30,000.00)	Rs.1,30,000.00	110 Sunday school teachers of Badulla District participated in the program , 75 from Badulla center and 35 from Bandarawela
03	Providing assistance for temples (targeting the physical development	From 2014.01. to	In all the Divisional Secretary Divisions	Department of Buddhist Affairs	Rs.12,00,000.00	Rs.12,00,000.00	Physical development of the temples were

	of the temples)	2014.12.31					able to achieve.
04	Vesak Bakthi Gee program conducted concurrently to the State Vesak Festival 2016 (targeting the motivation of Sunday school children of Badulla District for Buddhist religious songs)	May 2016	In all the Divisional Secretary Divisions	Department of Buddhist Affairs	Rs.2,71,500.00	Rs.2,35,708.00	Vesak Bakthi Gee program conducted concurrently to the State Vesak Festival was successfully held.
05	Paying of Dahami Diriya allowance for Sunday school teachers. (4000 sunday school teachers) as an incentive allowance for the Sunday school teachers.	From 2016.01.01 to 2016.12.31	For 15 Divisional Secretary Divisions in the District	Department of Buddhist Affairs	Rs.128,01,600.00	Rs.101,66,400.00	Sunday school teachers who serve voluntarily were encouraged.
06	Development of “Pooja Bhumi” (Badulla Muthiyangana Raja Maha Vihara, Budugekanda Raja Maha Vihara, Mahiyangana Raja Maha Vihara)	From 2016.01.01 to 2016.12.31		Ministry of Buddha Sasana	Rs.1996839.81	₹1996839.81	Physical development
07	Development of religious lands (Badulla Muthiyangana Rajamaha Viharaya, Buduge Kanda Rajamaha Viharaya, Mahiyangana Rajamaha Viharaya) Developing non developed temples (targeting the physical development)	From 2016.01.01 to 2016.12.31	For 15 Divisional Secretary Divisions in the District	Ministry of Buddha Sasana	Rs.11,99,000.00	Rs.11,04,836.96	Physical development

08	Sunday school teachers' examination 2016 (targeting the widening of the knowledge of Sunday school teachers)	2016.05.08	At Badulla central college and Bandarawela center	Department of Buddhist Affairs	Rs.21,040.00	Rs.16,240.00	Sunday school teachers' examination 2016 was successfully held
10.	Repairing of Soranathota Kirioruwa Bodimalu Viharaya faced with a landslide.	2016	Soranathota	Ministry of Buddha Sasana	Rs.5,00,000.00		Repairing was done to Soranathota Kirioruwa Bodimalu Viharaya faced with a landslide
10.	Making the participation of Dasa Sil Mathas for Sangamiththa Day commemoration	2016.11.30	Anuradhapura	Department of Buddhist Affairs	Rs.37,000.00	Rs.37,000.00	Made the participation of Dasa Sil Mathas for Sangamiththa Day commemoration
11	Bearing the funeral cost of Buddhist Monks (Adhahana Pooja) with the purpose of giving state sponsorship in such regious activities.	In the year 2016		Department of Buddhist Affairs	Rs.102500.00	Rs.95000.00	Financially assisting the funerals of the Buddhist Monks
12	Providing financial assistance to Sunday Schools. (targeting physical development)	From 2016.01.01 to 2016.12.31	For 28 Sunday schools	Ministry of Buddha Sasana	Rs.4,400,000.00	Rs.4,372926.42	Providing equipment and constructing buildings for 28 Sunday schools..

13	Coordinating the task of appointing the Nilames of Badulla Katharagama Devalaya and Soragune Kuda Katharagama Devalaya with the Department of Buddhist Affairs.			Department of Buddhist Affairs	Rs.4500.00	Rs.4500.00	Appointing of the Nilames of Badulla Katharagama Devalaya and Soragune Kuda Katharagama Devalaya was successfully done
14	Providing equipment for Sasanarakshaka Bala Mandalaya (providing computers)	From 2016.01. 1 to 2016.12.31	Rideemaliyadda, Bandarawela	Department of Buddhist Affairs	Rs.273000.00	Rs.195000.00	Computers were provided to Rideemaliyadda and Bandarawela Divisional Secretariats.
15	Assisting in organizing Muthiyangana Vesak perahera, Mahiyangana Esala perahera, perahera of Badulla Katharagama Devalaya and Paththini Devalaya in Badulla District which are important in cultural and national levels.			Ministry of Home Affairs			Paying for water and electricity bills of the peraheras which have been gazetted under the Pilgrimage Act
16	Organizing anti alchoholism Dhamma sermons	2016	Badulla , Diyathalawa, Ella	Ministry of Buddha Sasana	Rs.45,000.00	Rs.45,000.00	Sucessfully organized anti alchoholism Dhamma sermons.
17	Program of socializing Anagarika Dharmapala concept	2016.10.06	Badulla Simon Peris Memorial Hall	Presidential Secretariat	Rs.117500.00	Rs.117500.00	This program was conducted with the participation of 500 government officers of Badulla District

Department of measuring unit standards and services

	Targets -2016	Progress -2016
No of units verified		30372
Income	Rs. 6,765,395.00	Rs. 11,668,320.15
No of traders		9712
No of raids attempted	635	670
No of raids succeeded		6
Amount of the fine		Rs.36,00.00
No of awareness programmes	32	33

Internal Audit Unit – Annual Performance 2016

	Divisional Secretariat	Examining whether the instructions given in 2015 to regularize the financial receipts and banking are being properly implemented in 2016	Examining whether the over paid pensions in 2015 have been recovered properly in 2016	Taking necessary action to minimize the existing balance (as at the audit date of 2015) of the general deposit account.	Taking action to minimize the shortcomings in 2016 regarding the paying vouchers	Taking action to maintain the fixed assets where it is not carried out properly	Taking action to regularize the procedure of charging quarters rentals	Regularizing the use of office vehicles	Rectification of the unrealized accounts of bank reconciliations	Necessary maintenance of staff registers	Updating the records of CC10	Taking action to regularize the documents of recording Elders Allowances	Examining development projects	Examining the office of the Gana Niladhari	
1	Badulla	√	180425		√	√	√	√		√		√	√	√	
2	Valliyadda	√	174014.19	391544.25	√	√	√	√		√	√	√	√	√	
3	Megahakulua	√			√		√			√		√	√	√	
4	Halielaha	√		815950.45	√	√		√		√	√	√	√		
5	Bandaravella	√	84911.9	38740.4	√			√	√	√	√	√	√		
6	Uvapuraganana	√		837876.65	√	√		√	√	√	√	√	√		
7	Mhiyangana	√		65259.43	√			√	√	√	√		√	√	
8	Haputale	√		98900	√			√	√	√	√	√	√	√	√
9	Kandaketiya	√		227082.02	√	√		√	√	√	√	√	√		
10	Ella	√			√			√	√	√	√	√	√		√
11	Haldumulla	√		180965.75	√	√		√	√	√	√	√	√		
12	Soranathota	√		12687.73	√		√			√	√		√		
13	Ridwanaliyadda	√			√			√	√	√	√	√	√		
14	Passara	√			√	√		√	√	√	√	√	√		
15	Lunugala	√	110633.76	711860.38	√			√	√	√	√	√	√	√	
	Total		549984.85	3380867.1											



	Divisional Secretariat	Date of Audit	Acting in compliance with E- code/FR & other circulars issued time to time	Examine procedures and internal control	Accounts & Book keeping	Daily receipts and Accounting	Procurement Procedure	Salaries and other payments	Control of fixed assets and stores	Development Projects	Examine the tender procedure of development projects	Annual Department Survey of Govt Property - re-examine	other	Total No of audit queries
1	Badulla	2016/01/02,03,05,08,09 04/22	1	5	6		23	4	2	15		1	1	58
2	Vallinada	2016/02/11,12,15 05/06		8	1	2	21	9	2	15		1		59
3	Megahakulala	2016/03/01,02,04 05/10	1	9	4	2	13	5	1	17		1		53
4	Haldia	2016/03/17,18	1	4	8	1	17	2	1	9		1	1	45
5	Bandaravala	2016/04/05,06 07/22 05/06	1	5	4	5	13	3	3	7		1		42
6	Uraparaganana	2016/04/25,26,27 05/06		5	8	1	15	5	4	9		1		48
7	Mhiyananaya	2016/06/02,03,06 05/10		11	7	4	21	4	1	17		1	2	68
8	Haputthale	2016/06/16,17,20 11/10 05/05	1	6	4	4	16	4	8	8		1		52
9	Kandaketiya	2016/06/29,30 07/01 05/10		9	2	2	17	3		12		1		46
10	Ella	2016/07/29 08/01,02 04/19	3	6	7		21	1	2	6		1		47
11	Haldunmulla	2016/08/10,11,12 04/19	1	9	13	12	28	1		6		1	1	72
12	Soranathota	2016/09/13,14,15 05/10	1	2	8	2	16	2	6	7		1	1	46
13	Ridwanliyadda	2016/09/29,30 10/03 05/13,18		10	2		14		1	7		1	1	36
14	Passara	2016/10,11,17,18 05/13	1	5	7	4	17	2	2	7		1		46
15	Lunugala	2016/10,24,25 05/13	3	2	2	1	14	12	2	8		1		45
			14	96	83	40	266	57	35	150	0	15	7	763

Received Allocations , Expenditure & balance occurred as at 31.12.2016 .

	Expenditure Head	Ministry / Department	20	
			Allocation (Rs.)	Exp
1	001	Presidencial Secretariat	4,040,127.50	
2	101	Ministry of Buddha Shasana	7,758,339.81	
3	102	Ministry of Finance	377,681.03	
4	104	Small Enterprises Development Unit, State Ministry of Youth Affairs	932,805.00	
	104	Ministry of Policy Planning & finance	683,920,000.00	66:
	104	State Ministry of National co- existence, Dialogue and Office Languages.	254,094.00	
5	103	Ministry of Defence	80,000.00	
6	106	Ministry of Disaster Management	82,049,231.40	8:
7	110	Ministry of Judicial Affairs	8,790,950.00	
8	111	Ministry of Health & Indigenous Medicine	44,500.00	
9	118	Ministry of Agriculture	13,600,866.00	1:
10	120	Ministry of Child & Women Affairs	258,880,121.71	25:
11	121	Ministry of Home Affairs	296,697,316.09	28:
12	124	Ministry of Social Services	586,772,033.29	58:
13	130	Ministry of Productivity Promotion	11,223,356.53	1:
14	136	Ministry of Tourism & Sports	6,503,414.41	
15	140	Ministry of Hill Country New Villages infrastructure and Community Development.	7,498,063.03	
16	153	Ministry of Land	14,960,768.44	
17	154	Ministry of Rural Economical Affairs	13,583,292.73	1:
18	155	Ministry of Provincial Councils and Local government	522,844.00	
19	157	State Ministry of National co- existence, Dialogue and Office Languages.	8,488,174.20	
20	159	Ministry of Tourism Promotion and Christian Religious Affairs	3,230,666.82	
21	163	Ministry of Internal affairs, Wayamba Development and Cultural Affairs.	1,564,886.00	
22	182	Ministry of Foreign Employment	19,075,980.00	1:
23	194	Ministry of Tele communication and Digital Infrastructure facilities	10,096,197.70	
24	196	Ministry of Skill Development and Vocational Training	3,692,706.12	
25	198	Irrigation Management Unit, Ministry of Irrigation and Agriculture	1,380,276.00	
26	201	Department of Buddhist Affairs	11,787,740.00	1:
27	206	Department of Cultural Affairs	805,600.00	
28	210	Department of Govt. Information	12,000.00	
29	216	Department of Social Services	11,129,814.41	1:
30	217	Department of Child Care Services and Child Probation	11,472,945.57	1:
31	219	Department of Sports development	1,850,000.00	
32	220	Department of Auruweda	10,909,744.39	

33	227	Department of Registration of Persons	12,109,291.00	11,122,661
34	251	Department of Valuation	143,880.00	130,800
35	252	Department of Statistics and Census	1,159,349.50	964,748
36	253	Department of Pension	140,016,054.50	139,091,980
37	254	Department of the Registre General	6,130,740.92	5,848,662
38	285	Department of Agriculture	1,699,840.35	1,563,037
39	286	Land Commissioner's Department	470,080.00	342,624
40	289	Department of Export Agriculture	944,954.00	919,065
41	300	Food Department	1,242,375.61	1,242,343
42	304	Department of Meteorology	216,360.00	216,360
43	307	Department of Motor Traffic	415,484.97	395,227
44	326	Community based	40,000.00	36,264
45	327	Department of Land Use Policy Planning	1,795,000.00	1,408,703
46	328	Department of Manpower and employment	1,693,523.90	1,443,747
		Total	2,285,504,111.81	2,212,680,072

Appropriation Account 2016
Name of the Ministry/Department - District Secretariat-

Expenditure head number: 276 .

Program number mentioned in annual estimate		(1)	(2)	(3)	(4)	(5)
	Provision in Budget estimate	Supplimentary provision and supplimentary estimate allocation	Transfers in terms of F.R.66 and F.R.69	Total Net Provision	Total Expenditure	Net Savings

		Rs.	Rs.	Rs.	Rs.	Rs.
01	Recurrent Monitoring programs	632,000,000	27,400,000	0	659,400,000	659,400,000
	Sub total (Recurrent)	632,000,000	27,400,000	0	659,400,000	659,400,000
01	Capital Monitoring programs	125,000,000	0	0	125,000,000	125,000,000
	Sub total (Capital)	125,000,000	0	0	125,000,000	125,000,000
01	Recurrent total	632,000,000	27,400,000	0	659,400,000	659,400,000
01	Capital total	125,000,000	0	0	125,000,000	125,000,000
-	Grand total	757,000,000	27,400,000	0	784,400,000	784,400,000

DGSA Appropriation Account by programmes - 2016

Expenditure head : 276

Program number and name :01 - Monitoring programs

Recurrent and Capital Expenditure Summary

Nature of the expenditure	(1)	(2)	(3)	(4)	(5)
	Supplementary provision and supplementary estimate allocation	Transfers in terms of F.R.66 and F.R.69	Total net provision	Total expenditure	Net effect savings/(excesses)

	Rs.	Rs.	Rs.	Rs.	Rs.
a.Recurrent (DGSA 3)	632,000,000	27,400,000	0	659,400,000	653,081,
b.Capital (DGSA 4)	125,000,000	0	0	125,000,000	61,388,
Total	757,000,000	27,400,000	0	784,400,000	714,470,

Supplementary Expenditure by Project - 2016

Expenditure head number: 276

Program number and name :01 - Monitoring programs

Project No./names, personnel emoluments and other expenditure for all projects	(1)	(2)	(3)	(4)	
	Provision in Budget Estimates	Supplementary Provision and Supplementary Estimate Allocation	Transfers in terms of the F.R. 66 and F.R. 69	Total Net Provision (1+2+3)	
	Rs.	Rs.	Rs.	Rs.	
General administration and establishment services District Secretariat					
01. Emoluments	37,000,000	3,630,000	(700,000)	39,930,000	
02. Other expenditure	15,250,000	0	(334,600)	14,915,400	
Sub total	52,250,000	3,630,000	(1,034,600)	54,845,400	
02- Divisional Secretariats					
03. Emoluments	383,500,000	10,900,000	1,180,000	395,580,000	
	30,450,000	520,000	1,066,600	32,036,600	

04. Other expenditure					
Sub total	413,950,000	11,420,000	2,246,600	427,616,600	
05. Emoluments					
06. Other expenditure	150,500,000	12,350,000	(480,000)	162,370,000	
	15,300,000	0	(732,000)	14,568,000	
Sub total	165,800,000	12,350,000	(1,212,000)	176,938,000	
Grand total	632,000,000	27,400,000	0	659,400,000	

Capital Expenditure by Project DGSA 3

Expenditure head number: 276

Program number and name :01 - Monitoring programs

Project Number 01 General Administration and Establishment Services

Object Code No.	Item No.	Financed by (Code No.)	Description of Items	(1)	(2)	(3)	(4)	(5)	(6)
				Provision in Budget Estimates	Supplementary Provision and Supplementary Estimate Allocation	Transfers in terms of the F.R. 66 and F.R. 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Savings/(Excesses) (3-4)
				Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
			<i>* Capital assets rehabilitation and improvement</i>						
2001		11	<i>Building rehabilitation and improvement</i>	14,000,000	-	2,950,000	16,950,000	16,391,617	558,383
2002		11	<i>Machines rehabilitation and improvement</i> ☺	1,000,000	-	650,000	1,650,000	1,572,861	77,139
2003		11	<i>Vehicles rehabilitation and improvement</i>	1,200,000	-	3,575,000	4,775,000	4,763,678	11,322
			Sub total	16,200,000	-	7,175,000	23,375,000	22,728,155	646,845
			<i>* Acquiring capital assets</i>						-
2102		11	Buying furniture and office equipment	800,000	-	-	800,000	790,595	9,405
2103		11	Buying machines and machineries	1,700,000	-	1,525,000	3,225,000	3,225,000	-
2104		11	Constructing buildings	105,000,000	-	(9,000,000)	96,000,000	33,046,365	62,953,635
			Sub total	107,500,000	-	(7,475,000)	100,025,000	37,061,960	62,963,040
			<i>* Capacity development</i>						-
2401		11	Training and capacity development	1,300,000	-	300,000	1,600,000	1,598,566	1,434
			Sub total	1,300,000	-	300,000	1,600,000	1,598,566	1,434
			Total	125,000,000	-		125,000,000	61,388,682	63,611,318

Summary of Financing Expenditure by Programme

Expenditure head number: 276

Name of the Ministry/Department : District Secretariat -

Code	Description of the item	Program 1		Grand total	
		Net Provision **	Actual Expenditure	Net Provision **	Actual Expenditure
		1	2	3	4
		Rs.	Rs.	Rs.	Rs.
11	Domestic Funds	784,400,000	714,470,422	784,400,000	714,470,422
12	Foreign Loan				
13	Foreign Grant				
14	Reimbursable Foreign Loan				
15	Reimbursable Foreign Grant				
16	Counterpart Fund				
17	Foreign Finance related Domestic Cost				
21	Special law services				
	Total	784,400,000	714,470,422	784,400,000	714,470,422

Name of the advance/deposit account	Account number	According to the Department Books				Balance as per Treasury Books as at 31/12/2016
		Opening Balance as at 01/01/2016	Debits during the year	Credits during the year	Balance as at 31/12/2016	
		Rs.	Rs.	Rs.	Rs.	
1. Advance for government officers	276011	129,272,488	44,810,272	39,171,384	136,178,766	
	276012		10,552,737	9,285,347		
IV.(i)General deposits	6003/0/0/52/0		398.180	235,974		
	1/58	715,556	2,089,218	4,272,615	553,350	553,350
	2/76	233,480	181,260,537	166,903,798	2,416.877	2,416.877
	13/47	38,469,015	7	8	553,350	24,112,276
	16/28	307,327,908	274,403,447	85,633,215	2,416.877	118,557,683
	17/7	8	0	357,478,745	24,112,276	3
	18/35	121,781,635	382,208,433	5	118,557,683	97,051,947
		703,826	2,542,935		97,051,947	1,117,526
					1,117,526	

Housing Project of Makaldeniya 2015-2016

Due to the severe landside hazard occurred at Meeriyabedda estate of Haldummulla division on 29.10.2014, 27 persons had to sacrifice their lives and 95% of the houses and line rooms were completely destroyed.

Considering the situation, the government took timely action to launch a housing project for those who had been the victims of this disaster and displaced. It is proposed to implement a housing project of 75 houses with required infrastructure facilities.

The responsibility of providing all building material and equipment has been assigned to the government Agent of Badulla and all the construction work was assigned to the Corps of Engineering Services of Srilanka Army Diyathalawa.

Accordingly, this task was commenced collaboratively by the District Secretariat and the Engineering Corps of Srilanka Army in the month of April 2015 at Makaldeniya of Mahakanda Estate of Haldummulla division.

The target of completing the project by the month of September -2016 had been successfully achieved by the responsible agencies and the new housing schemes were declared opened and vested in the public by the Hon. Minister of Disaster Management, Mr. Anura Priyadarshana Yapa and the District Secretary of Badulla, Mr. Nimal Abey Siri.

The expenditure incurred on purchasing of all construction material and equipment by the District Secretary of Badulla was Rs. 104,689,756.66