



POSTGRADUATE INSTITUTE OF MEDICINE
UNIVERSITY OF COLOMBO



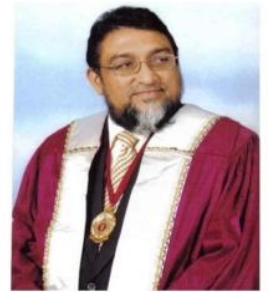
ANNUAL REPORT 2011

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The Message from the Director



It is with pleasure that I present the Annual Report of the Postgraduate Institute of Medicine for the year 2011.

This organization is an educational institute set up in 1980 under the PGIM Ordinance No 1 of 1980 made under the provisions of the Universities Act No. 16 of 1978 as an institution of University of Colombo. This institute has grown in stature to emerge as a national organization involved in training and board certification of medical and dental specialists. As such it has an important role in providing human resource requirement for the state health services, universities, armed forces and the private sector. The activities of the institute are funded by the Treasury and self-generated funds.

In order to cater to increasing demands for training and to improve the quality of services there is a need for expansion of academic activities, library and expansion of academic staff.

In the year under review, several new academic programs were initiated under several Boards of Study. Several new study programs are being designed. I wish to appreciate the commitment by the members of the Board of Management, the Boards of Study, Specialty boards, Examination boards, and the staff of the different departments of the PGIM.

Vidya jyothi Professor Rezvi Sheriff
Director/PGIM
Senior Professor of Medicine
University of Colombo

Date : 30-06-2012

1.1 Vision of the PGIM

To be an internationally recognized centre of distinction producing specialists and other professionals of high caliber to meet health needs of the country, region and contribute to world health.

To be an academically, financially and administratively independent institute working towards eventually acquiring university status.

1.2 Mission of the PGIM

To plan and develop, implement, monitor and evaluate postgraduate academic programs required to produce specialists and other professionals of the highest quality, competence and dedication in order to provide optimum and humane health care to the people of Sri Lanka, the region and the world.

2. Objectives of the PGIM

To:

1. Produce health manpower of high quality and sufficient quantity to meet the national demand.
2. Maintain and improve skills and competencies of health personnel through continuing education.
3. Innovate and design methodology that will facilitate continuing education of medical personnel.
4. Inculcate constructive attitudes and promote the habit of self learning among medical personnel.
5. Promote the use of available resources and appropriate technology with regard to postgraduate education.
6. Inculcate the concept of using a health care team approach in solving health problems.
7. Evaluate medical education programmes in order to obtain information with regard to flaws and pointers to improvements.
8. Arrange in-service programmes where preventive and curative care and nursing care are well integrated.
9. Develop collaboration with institutions abroad in order to promote development of high standards of postgraduate medical education in Sri Lanka.

2.1 Historical Background

Medical education in Sri Lanka commenced in 1870 with the establishment of the Ceylon Medical College, which after 7 decades became the Faculty of Medicine in 1942 when the University of Ceylon was established.

The first ever postgraduate medical examinations conducted by the University of Ceylon were the MD in Medicine and the MOG in 1952 and the MS (Surgery) in 1953. There was no organized postgraduate teaching or training of any kind. At the time, training in medical specialties at a postgraduate level had to be done in the U.K. and the diplomas, such as, MRCP, FRCS, MRCOG, MRCPATH, MRCPsych, etc. of the Colleges in the UK were recognized for consultant appointments.

The Advisory Committee on Postgraduate Medical Education recommended to the government in 1973 that a supervised in-service training period of 3 years followed by an examination should replace the existing scheme of training abroad. Accordingly, the Institute of Postgraduate Medicine was established in 1976 under the provisions of the University of Ceylon Act No. 1 of 1972 and was attached to the University of Colombo. It was formally inaugurated on 2nd March 1976 by Dr. Halfdan Mahler, Director General of the WHO. Professor K.N. Seneviratne was appointed as its first Director.

However, the work of the newly set-up Institute was handicapped since various examinations of the Colleges in the UK continued to be conducted in Colombo and doctors preferred these to the examinations of a newly formed Institute. On reviewing this situation, the government decided to stop holding foreign examinations in Sri Lanka and to grant full recognition and preference to the postgraduate degrees of the Institute with effect from 1st January, 1980.

The Institute of Postgraduate Medicine headed by Professor K.N. Seneviratne was replaced by the Postgraduate Institute of Medicine in 1979 under the provisions of the Universities Act No. 16 of 1978. Accordingly, the PGIM Ordinance No. 1 of 1980 made under the provisions of the Universities Act referred to above came into force on 10th April, 1980. Dr. S.A. Cabraal was the first Director. He was succeeded by Professor R.G. Panabokke, Dr. J.B. Peiris and Professor Lalitha Mendis. The Boards of Study for various specialties in Medicine were reorganized and courses of instruction and examination were arranged for different specialties.

The PGIM works in close collaboration with the Ministry of Higher Education, the Ministry of Health, Faculties of Medicine of the Universities and Professional Colleges. The Board of Management consist of the Secretaries of the Ministry of Health and Ministry of Higher Education and representatives of the Ministry of Finance, the Chairman/UGC, the Director General of Health Services, Deans of all Faculties of Medicine and eight nominees by the University Grants Commission from among the distinguished professionals in the country.

3. Vice Chancellor's Review

a. Brief introduction:

The PGIM was established by the PGIM Ordinance No.01 of 1980 and was affiliated to the University of Colombo. This Institute is providing instruction, training and research in a range of specialties and sub-specialties in Medicine. The PGIM is training both medical and dental graduates for the award of the degrees of Doctor of Medicine and Master of Science and Postgraduate Diplomas and Certificates. The trainees after graduation and further training are board certified as specialist doctors.

b. Achievements:

The PGIM has been contributing immensely during the past thirty years towards the development of specialist doctors needed by the country.

c. Limitations and Justification:

Lack of building facilities, non-availability of land for expansion and non-creation of senior academic cadre positions are the major constraints for development.

d. Future Plan

The PGIM is planning to introduce new courses in sub-specialties and in the disciplines of pre-clinical studies.

I wish PGIM all success in its future endeavours.

Professor Kshanika Hirimburegama
Vice Chancellor

4. Details of Resources & Students/Trainees

Course	No. of Trainees
In-Service Programmes	104
PG Certificate Courses	111
PG Diplomas	435
Master of Science	195
Doctor of Medicine	1624
Total	2469

Administrative Staff

Director	-	01
Deputy Director	-	01

Academic Staff

Probationary Lecturer	-	01
Part time Course Directors in Medical Administration and Community Medicine	-	02
Senior Assistant Librarian	-	02
Assistant Librarian	-	01
Programmer cum System Analyst	-	01

Non Academic Staff

Deputy Registrar	-	01
Deputy Bursar	-	01
Senior Assistant Registrar	-	01
Assistant Registrar	-	03
Assistant Bursar	-	01
Senior Staff Assistant	-	11
Staff Assistant	-	09
Clerical and Allied	-	34
Minor Employees	-	19

5. Details of Local Trainees

Course	Intake	1 st Year	2 nd Year	3 rd Year	Graduands	4 th Year	5 th Year	6 th Year
In service	42	85	19					
PG Cert.	89	111						
PG Diploma	206	369	66		236			
MSc	83	165	30		60			
MD	303	559	240	44	254	373	46	5
Overseas Training							323	34
Total	723	1289	355	44	550	373	369	39

Medium of instruction is English

6. Details of Foreign Students

Course	Intake	1 st Year	2 nd Year
PG DLM			01
MD (Dermatology)	01	01	
Total	01	01	01

Medium of instruction is English

7. Details of Research, Innovation and Publications

Journals

1. Sri Lanka Journal of Bio Medical Informatics – Online open access

Journal Articles

1. Munasinghe PPD. Exploring the utilization of Information Technology (IT) by postgraduate medical trainees in Sri Lanka. Session of the University Librarians of Sri Lanka. Annual Research Colloquium 2011. Auditorium, Main Library, University of Colombo.

Other

1. Munasinghe PPD., Dissanayake WDIP. Annotated Bibliography of the Medical related Literature contributed by Professor Sheriff R.

8. Details of Programmes, Seminars & Workshops

Subject	Attended	Completed	Presented
a. No of Postgraduate Degree Programme	29	29	5 workshops
b. No of Postgraduate Diploma Programme	18	18	
c. No of Degree Programme	NR	NR	
d. No of Diploma Programme	NR	NR	
e. No of Certificate Programme	4	4	
f. Other			
Total	51	51	

9. Details of New Courses Started

Course	Medium	Certificate Diploma	Postgraduate Diploma	Master	Board Certification as a specialist
Sub specialties in Ophthalmology					
1. Orbit & Oculoplasty	English				✓
2. Cornea & External Diseases					✓
3. Paediatric Ophthalmology					✓
Sub specialties in Psychiatry	English				
1. Child Psychiatry					✓
2. Forensic Psychiatry					✓
Sub specialty in Paediatric	English				
1. Pulmonology					✓
Sub specialty in Medicine	English				
1. Clinical Pharmacology					✓
Total					07

10. Details of Recurrent Expenditure

Subject	2010 Rs.	2011 Rs.
a. Personal Emoluments	50,624,423	55,560,806
b. Travelling	6,304,450	4,753,703
c. Supplies	6,099,831	7,401,484
d. Maintenance	2,610,877	2,336,660
e. Contractual Services	13,726,134	14,797,822
f. Other Recurrent Expenses	26,678,122	34,094,945
g. Postgraduate Training Expenses	21,605,495	25,605,605
Total	127,649,332	144,551,025

11. Details of Capital Expenditure

Subject	2010 Rs.	2011 Rs.
a. Acquisition of Furniture & Equipment	4,441,256	8,779,951
b. Acquisition of lab & teaching Equipment	1,015,504	927,418
c. Acquisition of Building & Structure Improvement	2,281,719	-
d. Acquisition of Books & Periodicals	16,232,744	14,917,780
e. Other (Vehicles)	92,000	4,150,000
f. Rehabilitation and Maintenance of Assets		3,187,830
Total	24,063,223	31,962,979

12. Details of Projects (Local/ Foreign Funded):

Name & Details	Loan / Grant	Funding Agency	TCE Rs.	RFA Rs.	DF Rs.
a. Norad's Programme for Master Studies (NOMA) for MSc in Biomedical Informatics	Grant	University of Oslo	77,591,919	NA*	NA*
b. Distance Education Modernization Project (DEMP)	Grant	Ministry of Higher Education	7,568,536	NA*	NA*
Total			85,160,455		

* NA - Not applicable - Annual grant is provided in advance

TCE – Total Cost Estimate, RFA - Request For Application, DF – Discount Factor

13. Details of Project Expenditure (Local/ Foreign Funded)

Name	TCE Rs.	Exp in 2010 Rs.	Exp in 2011 Rs.	Cumulative Exp as at 31.12.2011
a. NORAD's Programme for Master Studies (NOMA) for MSc in Biomedical Informatics	77,591,919	31,369,791	46,717,402	91,910,036
b. Distance Education Modernization Project (DEMP)	7,568,536	1,124,895	1,677,392	5,158,800
Total	85,160,455	32,494,686	48,394,794	97,068,836

*Excess payments Funds from interest on investments of NOMA Funds transferred to PGIM general accounts.

14. Details of Financial Progress (Expenditure)

Subject	Government Grant in 2011 *	Exp in 2011 Rs.	Savings / Excess Rs
a. Recurrent Expenditure Project	52,117,072	144,551,025	(92,433,953)
b. Capital Expenditure Project	1,000,000	31,962,979	(30,962,979)
c. Project - Local Funded	-	-	-
d. Project - Foreign Funded	-	-	-
Total	53,117,072	176,514,004	(123,396,932)

* Total Allocation for the year is Rs.80.3 million. However, only Rs.52.1 million received from Treasury for Recurrent Expenditure.

15. Details of Financial Progress (Generated Income)

Source of Revenue	Provision in 2011	Collection in 2011 Rs.	Deficit / Surplus Rs.
a. Undergraduate Studies	-	-	-
b. Postgraduate Studies	91,800,000	89,278,874	(2,521,126)
c. Consultancies	-	-	-
d. Other	13,730,000	18,994,312	5,264,312
Total	105,530,000	108,273,186	2,743,186

16. Financial Performance Analysis - 2011

Subject	Formula	Exp. Per Student Rs
Recurrent Expenditure per Student (RE)	RE / No of Student strength	58,546/=
Capital Expenditure per Student (CE)	CE / No of Student strength	12,946/=
Total		71,492/=

17. Details of Infrastructure Facilities Received in 2011

Infrastructure Details	Expenditure Rs	Physical Progress
Installation of a net work facility	47,980.00	Completed
Renovation Old Board Room	194,027.00	Completed
Colour washing of New Building	1,602,330.00	Completed
Construction of Book Stall	102,218.00	Completed
Construction of Store Room	21,667.00	Completed
Electrical Installation	78,429.00	Completed
Aluminium Partition of a Room for Senior Assistant Librarian & Photocopy Room-Library	326,067.00	Completed

18. Performance of the PGIM

The PGIM has trained 7388 postgraduates during the period 1980 – 2010 (Table 1)

Table 1: Postgraduates trained from 1980- 2010

	1980 – 2010	2011	Total
Total No. of MD/MS	3572	254	3826
Total No. of MSc	658	106	764
Total No. of Diplomas	3158	236	3394
Total No. of Postgraduates	7388	596	7984

Table 2.1 and Table 2.2 indicates the number of trainees who are undergoing training in 2011

Trainees in 2011

Table 2.1 New entrants for the year 2011

Program	Number of trainees
In-service Programme (Ophthalmology)	21
PG Diploma Programmes	206
MSc Programmes	83
MD Programmes	324
PG Certificate Courses	89
Total	723

Table 2.2 Number of Students in training in year 2011

Program	Number of Trainees
In-service & Certificate Courses	215
PG Diplomas	435
Master of Science Programmes	195
Pre MD	843
Post MD Local	424
MD Overseas	357
Total No. of Trainees	2469

Table 3 indicates the number of examinations held in year 2011.

Table 3: Examinations held in 2011

Examination	Number of Examinations
Selection	26
Semester	03
Module I	01
Module II	01
Module III	01
Postgraduate Certificate	06
Postgraduate Diploma	17
MSc	06
Part I A	07
Part I B	06
MD Part I	07
MD Part II/ Module IV	39
Total	111

A total of 2149 were Board Certified between 1980 and 2010, and 230 in 2011 as shown in Table 4.

Table 4 - Board certified medical specialists

Specialties	1980-2010	Year 2011	Total
Anaesthesiology	150	23	173
Community Medicine	149	13	162
Community Dentistry	14	-	14
Dental Surgery	27	-	27
Oral Surgery	11	01	12
Orthodontics	23	01	24
Restorative Dentistry	12	01	13
Dermatology	45	05	50
Family Medicine	18	-	18
Forensic Medicine	62	01	63
General Medicine	285	26	311
Cardiology	41	03	44
Cardiac Electro Physiology	03	-	03
Neurology	27	01	28
Nephrology	09	03	12
Neurophysiology	02	-	02
Respiratory Medicine	19	03	22
Rheumatology & Rehabilitation	23	03	26
Gastroenterology	05	-	05
Endocrinology	06	-	06
Medical Administration	07	11	18
Medical Microbiology	63	01	64
Medical Parasitology	04	01	05
Obstetrics & Gynaecology	203	21	224
Gynaecological Oncology	05	-	05
Ophthalmology	81	03	84
Otolaryngology	37	08	45
Paediatrics	212	12	224
Paediatrics Cardiology	02	02	04
Paediatrics Neurology	02	02	04
Paediatrics Nephrology	01	-	01
Paediatrics Intensive Care	02	-	02
Paediatrics Neonatology	-	03	03
Histopathology	78	05	83
Haematology	44	05	49
Chemical Pathology	08	01	09
Transfusion Medicine	07	02	09
Venereology	02	01	03
Psychiatry	51	12	63
Radiology	106	13	119
Clinical Oncology	28	02	30
General Surgery	148	23	171
Cardiothoracic Surgery	17	01	18
Cancer Surgery	09	02	11
Genito Urinary Surgery	18	01	19
Gastroenterological Surgery	10	02	12
Urology & Renal Transplant Sur	-	01	01
Neuro Surgery	14	01	15
Orthopaedic Surgery	33	7	40
Paediatric Surgery	13	01	14
Plastic Surgery	07	-	07
Vascular & Transplantation	05	-	05
Thoracic Surgery	01	01	02
Total	2148	230	2379

Table 5 No. of students following PGIM training programmes (as at 31.12.2011)

Course of Study	New Admission	In-Service/Cert.	PG Diploma	MSc	Pre MD/MS	Post MD/MS Local	Post MD/MS (Overseas)		Total (1+2+3+4+5)
							Up to 2 yrs	3 rd year	
			(1)	(2)	(3)	(4)	(5)		
Anaesthesiology (MD)	27	-	-	-	63	19	25	3	110
Clinical Oncology(In-service)	4	7	-	-	-	-	-	-	7
Clinical Oncology(MD)	5	-	-	-	11	11	11	1	34
Community Medicine (MSc)	25	-	-	50	-	-	-	-	50
Community Medicine (MD)	23	-	-	-	66	0	10	-	76
Community Dentistry (MSc)	6	-	-	11	-	-	-	-	11
Community Dentistry (MD)	3	-	-	-	6	0	3	-	9
Dermatology (MD)	6	-	-	-	16	6	12	1	35
Oral Surgery (MD/MS)	4	-	-	-	8	3	6	-	17
Restorative Dentistry (MD/MS)	2	-	-	-	9	0	0	-	9
Orthodontics (MD/MS)	1	-	-	-	7	0	1	-	8
MD Orthopaedic Surgery	-	-	-	-	18	10	0	-	28
PG Diploma in Hospital Dental Practice	26	-	26	-	-	-	-	-	26
PG Diploma in Family Medicine	-	-	52	-	-	-	-	-	52
Family Medicine (MD)	11	-	-	-	16	0	1	-	17
PG Dip: in Legal Medicine	6	-	21	-	-	-	-	-	21
Forensic Medicine (MD)	2	-	-	-	14	0	3	-	17
Medical Administration (MSc)	20	-	-	42	-	-	-	-	42
Medical Administration (MD)	29	-	-	-	29	0	0	1	30
Medicine (MD)	36	-	-	-	149	141	62	5	357
PG Diploma in Tuberculosis & Chest Diseases (PGDTCD)	9	-	10	-	-	-	-	-	10
Medical Microbiology (MD)	12	-	-	-	25	8	3	-	36
Medical Parasitology (MD)	-	-	-	-	0	0	0	1	1
Virology (MD)	2	-	-	-	6	1	1	-	8
PG Diploma in Medical Microbiology	11	-	22	-	-	-	-	-	22
PG Diploma in Clinical Microbiology	-	-	5	-	-	-	-	-	5
MSc Molecular Medicine	12	-	-	12	-	-	-	-	12
Obstetrics & Gynaecology(MD)	11	-	-	-	23	21	22	-	66
PG Diploma in Reproductive Health	9	-	19	-	-	-	-	-	19

Ophthalmology (In-service)	21	64	-	-	-	-	-	-	64
Ophthalmology (MD)	14	-	-	-	23	4	7	-	34
Otolaryngology (MD)	1	-	-	-	10	4	5	1	20
MD in Chemical Pathology	2	-	-	-	7	4	4	-	15
MD in Haematology	-	-	-	-	12	12	10	-	34
MD in HistoPathology	6	-	-	-	21	5	14	1	41
PG Diploma in Chemical Pathology	4	-	8	-	-	-	-	-	8
PG Diploma in Haematology	9	-	20	-	-	-	-	-	20
PG Diploma in HistoPathology	5	-	12	-	-	-	-	-	12
Oral Pathology (MD)	-	-	-	-	3	0	0	-	3
Transfusion Medicine (MD)	6	-	-	-	9	5	2	1	17
PG Dip: in Transfusion Medicine	4	-	15	-	-	-	-	-	15
Paediatrics (MD)	24	-	-	-	77	53	33	9	172
PG Diploma in Child Health (DCH)	32	-	32	-	-	-	-	-	32
PG Diploma in Psychiatry	21	-	40	-	-	-	-	-	40
Psychiatry (MD)	26	-	-	-	58	18	13	7	96
Radiology (In-service)	17	33	-	-	-	-	-	-	33
Radiology (MD)	16	-	-	-	40	20	23	2	85
PG Diploma in Sports Medicine	-	-	11	-	-	-	-	-	11
Surgery (MD/MS)	29	-	-	-	102	70	49	1	222
PG Diploma in Venereology	7	-	18	-	-	-	-	-	18
Venereology (MD)	5	-	-	-	15	9	3	-	27
Diploma in Family Medicine -DE	43	-	99	-	-	-	-	-	99
Diploma in Critical Care	20	-	20	-	-	-	-	-	20
Certificate in Basic Laboratory Sciences	24	46	-	-	-	-	-	-	46
MSc in Biomedical Informatics	20	-	-	80	-	-	-	-	80
Certificate in Medical Education	11	11	-	-	-	-	-	-	11
PG Diploma in Medical Education	-	-	5	-	-	-	-	-	5
Certificate in Computer Application	54	54	-	-	-	-	-	-	54
Total	723	215	435	195	843	424	323	34	2469

19. Academic Activities

Registration

In the year 2011, a total of 2469 trainees including 723 new entrants were enrolled to follow training programmes leading to the degrees of MD and MSc, Postgraduate Diplomas, Certificate and Certificate of Competence (Table 2). Of them, 2112 trainees were following training programmes/courses of study locally while 357 trainees were undergoing training in overseas centers.

Academic emphasis in 2011

The academic emphasis in the year 2011 was centered on introducing of new training programmes, upliftment of quality of the existing training programmes and the introduction of new techniques enhancement of training and skills development of trainers. Series of Workshops was held throughout the year for training of trainers on various topics in order to equip the trainers with knowledge for smooth functioning of these programmes and to maintain the requested quality & standard.

Action was taken to improve and amend all training programmes and examinations by developing prospectus and revising the existing prospectus in order to improve the quality and standards of programmes and also comply with the recent development in Postgraduate Education.

The PGIM introduced the following assessments to during the year 2011:

- Introduction of Peer Team Rating (PTR) or Multi Sound Feedback (MSF) of PGIM training (Trainees & Trainers)
- Introduction of Pre Board Certification Assessment for Senior Registrar those who have completed local and overseas Post MD training.

New Specialties

During the year 2011 the Postgraduate Institute of Medicine introduced the following new sub specialties:

- **Subspecialties in Ophthalmology**
 1. Orbit & Oculoplasty
 2. Cornea & External Eye Diseases
 3. Paediatric Ophthalmology
- **Subspecialties in Psychiatry.**
 1. Child Psychiatry
 2. Forensic Psychiatry
- **Sub-specialty training in Pulmonology leading to Board Certification.**

- **Sub specialty training programme in Clinical Pharmacology and Therapeutics**

- **Recognition of MD in Critical Care as a sub-specialty**

The PGIM recognized MD in Critical Care as a specialty.

- **Institution of New Specialty Board-MD in Emergency Medicine**

New Specialty Board was instituted to coordinate the activities related to MD in Emergency Medicine training programme.

Titular Award Ceremony and the PGIM Oration

The PGIM held an award ceremony on the 9th December 2011 for awarding of the Titular awards for the year 2011. This was held in the Auditorium of the PGIM. The Academic Oration of the PGIM too was held alongside the Titular award ceremony. Dr. Athula Sumathipala, Director, Institute for Research and Development was the Orator of the PGIM Oration. The title was “Patients with Medically Unexplained Symptoms; epidemiology to treatment development research in Sri Lanka-Going from Local to Global level”.

The following specialists were awarded the Titular awards at the award ceremony.

Senior Fellow of the PGIM

Dr. Asoka Jayasena

Dr. Samath Dharmaratne

Honorary Senior Fellow of the PGIM

Dr. Iyanthimala Abeywickreme

Dr. Terrence de Silva

Workshops conducted by Boards of Study

Several Boards of Study organized workshops with total and partial funding from the PGIM during the year under review. The Board of Study in Surgery organized a workshop for the trainers and a basic skills training workshop for trainees.

The Boards of Study in Family Medicine, Forensic Medicine and Obstetrics & Gynaecology organized workshops to review various aspects of their training programmes, assessments and to update the prospectuses.

A workshop for chairmen & Secretaries with the participation of Mr. A. Gnanathan, the Additional Solicitor General as the resource person and the participation of gain knowledge about the PGIM Ordinance, functions earmarked for the Boards of Study and to understand the legal frame work of the PGIM, Board of Management and the Specialty Boards and their limitations.

Human resource requirements in the new medical specialties

The PGIM was planning to introduce new courses of study/training programmes with a view to meeting the demands of the medical fields. Emphasis was paid for introducing new training programmes that were different to the traditional and conventional training programmes leading to specialist qualifications.

Amendments to the Ordinance

The draft amendments to the PGIM Ordinance incorporating the necessary modifications with approval of the Senate and Council of the University of Colombo were submitted for approval of the University Grants Commission.

Recruitment of Academic Staff

Action was taken to fill the vacancies in the Academic Staff of the PGIM.

19.1 Medical Education Resource Centre

The year 2011 was another successful year for the Medical Education Resource Center (MERC), where it was in the forefront of many an activity conducted by the PGIM.

Dr. Pamod Amarakoon, Dr. Dilan Samarappuli, Dr. Yuwani Attanayake, Dr. Chathura Wijesundara, Dr. Rifat Jamaldeen functioned as the demonstrators assigned to the MERC for year 2010/ 2011 and completed their tenure and took up internship positions in November 2011. They were replaced by Dr. Shashinika de Alwis, Dr. Isuri Balasuriya, Dr. Dinidu Ranasinghe, Dr. Sathsarani Amarasinghe, and Dr. Uthpala Epasinghe.

The MERC continued publishing the 'PGIM News Letter' and four volumes of the New Letter were published in the year 2011.

MERC was coordinating the activities related to all the specialty Boards under the preview of Boards of Study in Multi Disciplinary Study Courses and Basic Medical Sciences.

30th Anniversary celebrations

The Postgraduate Institute of Medicine, which is the sole postgraduate Medical and Dental degree awarding Institute in Sri Lanka, commemorated its 30th Anniversary in 2011. The 30th Anniversary Celebrations which was held from 27th –29th April comprised of an Alumni Day, an Inauguration Ceremony and two days of Academic sessions. The organization and the conduct of the celebration were done through MERC with the support of the departments of the PGIM.

The Alumni Day which was held on the 27th April 2011 was mainly devoted to plenary sessions, symposia and guest lectures presented by the PGIM Alumni which

included consultants trained at the PGIM who are currently residing in Sri Lanka or abroad.

The Academic Sessions was inaugurated on the 27th April 2011 at the HNB towers auditorium. The theme for the Academic Sessions was “**Human Resource Development in Health**”. The Inauguration ceremony was followed up by a fellowship dinner.

Other Events

MERC was instrumental in organizing several other key events of the 2011 calendar including the 6th PGIM Oration and Titular Award Ceremony. It was organized with the help of PGIM Alumni Association and was held on 9th December 2011 at the PGIM Auditorium. The occasion was graced by the presence of Mr. Faiz Mustafa, Attorney in Law (P.C) as the Chief Guest, Professor Kshanika Hirimburegama - Vice Chancellor of the University of Colombo, Dr. T.R.C. Ruberu Secretary of the Health Ministry, Prof. G. Samaranayake – Chairperson of UGC as the Guests of Honor and many medical luminaries.

The year 2011 marked the successful completion of two more workshops on “How to get your research Published?”. This was organized by the MERC in March and August 2011. This 5 day workshop with the participation of eminent scholars in research writing and communication skills training was once again an extremely successful endeavor as it was in the previous year.

20. Library

Books

The library acquired 254 titles during the year. Out of these 175 books were purchased at the cost of Rs. 5618050 /=. 79 books were received as donations and added to the collection. List of donations received is enclosed together with the Accession numbers. The value of the donation is approximately Rs.79,000/= .Two reports were received as donations from WHO.

Periodicals

Subscriptions were paid for 57 periodicals for the year.

Theses Collection

Theses submitted to PGIM by postgraduate trainees numbering 306 were added to the theses collection of the library.

Multimedia Collection

CD Collection

New CDs numbering 19 were added to the multimedia collection.15 CDs were copied for readers and Rs. 900/= received as income by this service.

Scanning of images for readers generated an income of Rs 1460/-.

Literature survey and printouts to members generated an income of Rs. 27,460/=.

Library Membership

A total number of 6920 used the library during the year. 55 new members were enrolled. Among them 07 were academic staff and other 48 were postgraduate trainees. Four members renewed their membership s during the year under review.

Reader Services

Inter-Library Loans

Fifty four inter Library Loans through WHO were received during the year.

Nineteen articles were requested and received from other libraries and 11 articles were sent to other libraries as Inter Library Loans.

Binding

One hundred and seven books and 78 journals were bound during the year.

Question Papers pertaining to the Past PGIM Examinations

Past Question Papers of examinations conducted by the PGIM during 2011 were added to the PGIM website.

The title pages of all new periodicals received during the year 2011 were sent to Chairpersons and Secretaries of all Boards of Study under SDCP (Selective Dissemination of Content Pages) Service.

Library Committee Meeting

Two Library committee meetings were held on 21st July 2011 and 19th October 2011 at PGIM Library.

Library Repository

Prof. Gamini Samaranyaka ceremonially opened the eResource center of the Library, on 09.12.2011.

Orientation Programme

Two Library orientation programmes were conducted by Mrs. T. Sritharan SAL/PGIM on 06th April 2011 for trainees in Medical Administration and on 09th May 2011 for new trainees of Community Medicine.

USER AWARENESS WORKSHOP

1. Seminar on “Electronic Resources and Internet searching” organized by the PGIM Library was held at the PGIM on 11th January 2011.

Mrs. T Sritharan, Senior Assistant librarian – PGIM, Mrs Munasinghe P.P. Dilhani, Assistant Librarian – PGIM and Mrs. S. Thebuwana, Librarian – WHO Sri Lanka were Resource persons.

2. The workshop on E Resources for Health Professionals was held on 01st December 2011 at the PGIM.

Mrs. T Sritharan, Senior Assistant Librarian – PGIM, Mrs. Munasinghe P.P. Dilhani, Assistant Librarian – PGIM and Mrs. S. Thebuwana, Librarian – WHO Sri Lanka were Resource persons.

Staff Development

Mrs. T. Sritharan, S.A. Librarian and Mrs Munasinghe.P.P. Dilhani Asst. Librarian participated the workshop on Institutional Repository Management held on 2nd June 2011 conducted by HeLLIS Net Work of Sri Lanka.

Assistant Librarian attended the Annual Research Colloquium 2011 on 29th April 2011 conducted by The University Librarians’ Association of Sri Lanka, University of Colombo.

Senior Assistant Librarian and Assistant Librarian attended the workshop on functioning of PGIM in terms of Ordinance/ By-Laws/ other legal instruments on 07th June 2011.

Senior Assistant Librarian and Assistant Librarian participated the National Conference on Library and Information Science (NACLIS-2011) on 28th June 2011 conducted by SLLA Sri Lanka.

Senior Assistant Librarian and Assistant Librarian participated 07th International Conference Contribution of the Academic Librarians towards a Knowledge Society on 16th and 17th August 2011 conducted by ULA of Sri Lanka.

Senior Assistant Librarian participated as a Resource person for the Reading month seminar series at National Library on 25th October 2011.

Ms. L.K. Weragala, Senior Staff Assistant; Ms. H.C. Karunasekera, Senior Staff Assistant; Ms. W.D.I.P. Dissanayake, Staff Assistant; Ms. S.S.Samanmalie, Ms. K.W.S.A.Wijayasiri, Galle Medical association and Ms. H.N.L. Hewagama and Ms. G.R.C.T. Herath, PGIM Branch Library Peradeniya attended the workshop on WINISIS conducted by NSF on 08th and 09th July 2011.

PGIM Branch Library, Peradeniya

The PGIM Branch Library located at the Teaching Hospital, Peradeniya was established by Prof. Channa Ratnatunga in 1985. The library aims to fulfill information needs of postgraduate trainees and other medical professionals attached to hospitals in and around Kandy and Peradeniya. This is the main education resource centre for doctors of central region of Sri Lanka.

User Population

A Central Membership Scheme was started in 2009 that allowed any medical doctor with SLMC registration can enjoy PGIM library services by making a Rs. 1,500/= annual membership fee. Refundable deposit for the borrowing facilities was reduced to Rs. 7,500/= for the Peradeniya Branch Library members. Seventy one new members enrolled during the year 2011 under this scheme. Number of registered members from 2009 onwards is 273.

Resource Development

➤ **Medical Journals**

Branch Library received 15 medical journals for the year 2011 from the subscription made by the PGIM.

In addition the library received following 03 donations.

- 1) British Journal of Urology International
Donated by Prof. John M. Fitzpatrick, Ireland through Dr. Sujewa Thalaspitiya
- 2) The Lancet
Donated by Dr. Felix Kreier, University of Amsterdam, The Netherlands through Mrs. Daisy Seneviratne
- 3) Obstetrics, Gynaecology and Reproductive Medicine
Donated by Dr. C. Rathnayake

➤ **Books**

Library received 35 books purchased by the PGIM to the value of

Rs.973, 199.00 and 17 books as donations. Current total book collection is 1391.

➤ **CD/DVD**

CD/DVDs collection was increased to 215.

Furniture

The library was using furniture borrowed from the Dept. of Surgery, University of Peradeniya from the inception of the library in 1985. These were replaced by items supplied from the PGIM in order to return the borrowed furniture.

Computers

Following items were added to replace the non-functioning items.

Monitors (DELL)	-	04
Computers (DELL)	-	02

Facilities and Services

- **Lending and Reference** facilities of books.
- Journals and CD/DVDs are available only for reference purposes.
- Online Public Access Catalogue (OPAC) of library books is available at the library. Availability of the books can be found through the web page of the library.
<http://www.cmb.ac.lk/pgim/LIB/Pera/index.php>
- 06 computers are available for the users to do internet searching, Printing and scanning documents.
- CD/DVD reading and writing are available.
- Sending and receiving faxes (only for registered members)
- Photocopying
- Referral service, Inter Library Loan service, Document delivery service through HeLLIS network, User education and awareness programs & resource sharing.

Staff News

- Mrs. H.N.L.Hewagama and Mrs. G.R.C.T.Herath participated the WINISIS (Basic Applications) workshop conducted by the National Science Foundation on 08th – 9th July 2011.
- Mrs. H.N.L. Hewagama, Mrs. G.R.C.T. Herath and Ms. S.A.I. Anuraji participated in a workshop on Office Procedures and Financial Procedures conducted by the PGIM on 15th October 2011.
- Mrs. G.R.C.T. Herath participated the Developing Positive Thinking Programme conducted by the University of Colombo.
- Laborer Ms. K. Krishnaweni was transferred to Colombo PGIM office from 15th August 2011.

- Mrs. Daisy Seneviratne –SAL was on sabbatical leave from July to December 2011 and Mrs. K.P.N.E. Peiris –SAL PGIA, University of Peradeniya was assigned to cover the duties at the library.
- Attempts to fill the Library Assistant vacancy were not successful during this year as well.

Land for the PGIM Regional Centre

Since the expansion of library resources and services is in high demand, a piece of land to construct a regional centre including the library was requested from the University of Peradeniya. Lands, Building and Maintenance Committee of the University of Peradeniya has approved the release of 41 perch block of land behind the Faculty of Medicine for the purpose. Preparing a Memorandum of Understanding between the institutes is in progress.

21. General Administration

Cadre

The cadre of the PGIM consisted of 120 posts out of which 24 posts remained vacant during the year under review.

New Appointments – Non Academic Grades

The following appointments were made during the year 2011

Name	Post	Date
Ms. K.W.D.I.S. Wijsekara	Clerk – Grade III	01.11.2011
Mr. K. Lalith Sanjeewa	Driver – Grade II (Permanent)	03.05.2011
Mr. M.D. Kasun Ranga	Labourer – Grade III (Permanent)	03.05.2011
Mrs. G.R.C.T. Herath	Labourer – Grade III (Permanent)	17.05.2011
Mrs. R.M.M.S. Bandara	Library Attendant – Grade II	01.07.2011

Staff Development

	Name and Designation	Name of Training Programme	Place of Training
1	Mr. H.M.N.C. Herath Deputy Bursar	MBA Programme – 2010/2011	Faculty of Graduate Studies, University of Kelaniya
2	Mr. Saman Uyangoda Senior Assistant Registrar	Work shop on Human Resources Development through proper Disciplinary Management	Center for Studies in Disciplinary Management
3	Ms. E.P.I. Premaratne Assistant Registrar	Seminar on improving performance through good governance and the rule of law	Skills Development Fund Limited
4	Ms. P.C.P. Fernando Assistant Bursar	Masters Degree in Human Resource Management	Human Resources Advancement, University of Colombo
5	Mrs. T. Sritharan Senior Assistant Librarian	National Conference on Library and Information Science	Sri Lanka Library Association
6	Mrs. T. Sritharan Senior Assistant Librarian	7 th International Conference, Academic Librarians Knowledge Society	University Librarians Association

7	Mrs. T. Sritharan Senior Assistant Librarian	Workshop on Library Research Methodology	National Library and Documentation Services Board
8	Mrs. M.P.P. Dilhani Assistant Librarian	National Conference on Library and Information Science	Sri Lanka Library Association
9	Mrs. M.P.P. Dilhani Assistant Librarian	Seminar on Library and Information Science Research Symposium - 2010	University of Kelaniya
10	Mrs. M.P.P. Dilhani Assistant Librarian	7 th International Conference, Academic Librarians Knowledge Society	University Librarians Association
11	Mrs. M.P.P. Dilhani Assistant Librarian	Certificate in Teaching in Higher Education (CTHE) – 2011/2012	Staff Development Centre, University of Colombo
12	Mrs. M.P.P. Dilhani Assistant Librarian	Staff Development Course	Staff Development Unit, University of Kelaniya
13	Mrs. M.P.P. Dilhani Assistant Librarian	Workshop on Library Research Methodology	National Library and Documentation Services Board
14	Mrs. T.M.T.G. de Silva Data Entry Operator - Gr. I	IT Programme on Windows Based Application Packages	Academy of Financial Studies, Ministry of Finance & Planning
15	Mrs. R.A.P.D. Rupasinghe Typist (English) – Gr. I	IT Programme on Windows Based Application Packages	Academy of Financial Studies, Ministry of Finance & Planning
16	Mrs. H.C. Karunasekara SSA (Library Services)	Cataloguing of Library Materials and Authority Control	Sri Lanka Library Association
17	Mrs. L.K. Weragala SSA (Library Services)	Cataloguing of Library Materials and Authority Control	Sri Lanka Library Association
18	Mrs. W.D.I.P. Dissanayaka Library Assistant – Gr. I	Cataloguing of Library Materials and Authority Control	Sri Lanka Library Association
19	Mr. R. Premasiri Office Machine Operator/Relief Driver	Workshop of Driving	Institute for Construction Training and Development
20	Mrs. H.C. Karunasekara SSA (Library Services)	Workshop on Basic Applications of WINSIS software for Database Management	National Science Foundation
21	Mrs. L.K. Weragala SSA (Library Services)	Workshop on Basic Applications of WINSIS software for Database Management	National Science Foundation

22	Mrs. W.D.I.P. Dissanayaka Library Assistant – Gr. I	Workshop on Basic Applications of WINSIS software for Database Management	National Science Foundation
23	Ms. H.N.L. Hewagama Library Assistant – Gr. I	Workshop on Basic Applications of WINSIS software for Database Management	National Science Foundation
24	Ms. G.R.C.T. Herath Labourer – Gr. III	Workshop on Basic Applications of WINSIS software for Database Management	National Science Foundation
25	Ms. P.D.K.R. Pathirage CAA – Gr. III	Postgraduate Diploma in Human Resource Management	Institute of Human Resource Advancement, University of Colombo

Appointments made on Assignment Basis

	Name	Post	Date
	Mr. B.G. Chandradasa	Deputy Registrar	03.03.2010 to 02.09.2011
	Mrs. M.A.L. Daluwatta	SSA (Clerical Services)	01.07.2010 to 30.06.2011
	Mrs. P.C. Alahakoon	Stenographer (English)	28.07.2010 to date
	Mrs. W.A.D.C.D. Chandrakanthi	SSA (Library Services)	01.12.2011 to date
	Mr. K.U. Abeynath	Library Attendant	07.04.2010 to date

Appointment made on Contract Basis

	Name	Post	Date
	Mr. W.M. Sunil	Labourer/Maintenance	21.11.2011 to date

Transfers due to Promotion

	Name	Post	Place of Transfer	Date
	Mrs. R.M.M.S. Bandara	Library Attendant to Library Assistant	University of Sri Jayewardenepura	01.11.2011
	Mr. C.T.A.M. Perera	Labourer to Store Keeper	University of Sri Jayewardenepura	05.12.2011

Promotions

Name and Designation	Promotional Grades	Date
Ms. G.D.S. Gamanayake Staff Technical Officer – Gr. II	Staff Technical Officer Grade I	01.01.2011
Mrs. M.M.P. Peiris Staff Assistant (Clerical Services)	Senior Staff Assistant (Clerical Services)	01.01.2011
Mrs. K.A.L. Perera Staff Assistant Stenographer)	Senior Staff Assistant (Stenographer)	01.01.2011
Mrs. R. Thrimavithana Staff Assistant (Clerical Services)	Senior Staff Assistant (Clerical Services)	01.01.2011
Mrs. T.M.T.G. de Silva Data Entry Operator – Gr. I	Data Entry Operator Supra Grade	03.02.2010
Mr. D.M. Jayathissa Library Attendant – Gr. I	Library Attendant Special Grade	01.01.2011
Mr. M.A. Namasiri Labourer – Gr. I	Labourer Special Grade	01.01.2011
Mr. N. Weerasiri Special Grade	Health Service Labourer Special Grade I	01.01.2011

Extensions of Service

Name	Post	Date
Mrs. W.A.D.C.D. Chandrakanthi	Senior Staff Assistant (Library Services)	25.11.2010 - 25.11.2011
Mr. K.K.L. Premathilake	Cycle Orderly (Special Grade)	12.09.2011 – 12.09.2012

Overseas Leave

Name	Post	Country	Period of Leave
Professor Rezvi Sheriff	Director/PGIM	Norway	15.05.2011 – 23.05.2011
Professor Rezvi Sheriff	Director/PGIM	India	15.09.2011 – 22.09.2011
Professor Rezvi Sheriff	Director/PGIM	Bangladesh	25.09.2011 – 29.09.2011
Mr. M.M. Wimalasiri	Deputy Registrar	Norway	15.05.2011 – 23.05.2011
Mr. H.M.N.C. Herath	Deputy Bursar	Norway	15.05.2011 – 23.05.2011
Mr. H.M.N.C. Herath	Deputy Bursar	India	26.08.2011 – 30.08.2011
Mr. Saman Uyangoda	Senior Assistant Registrar	India	14.09.2011 – 19.09.2011
Ms. P.C.P. Fernando	Senior Assistant Bursar	Norway	15.05.2011 – 23.05.2011
Ms. E.P.I. Premaratne	Assistant Registrar	Norway	15.05.2011 – 23.05.2011
Ms. G.M.Y. Dannangoda	Assistant Registrar	Norway	15.05.2011 – 23.05.2011
Mrs. M.P.P. Dilhani	Assistant Librarian	Norway	15.05.2011 – 23.05.2011
Ms. K.A.A.S. Gunaratne	Typist – Grade I	Norway	15.05.2011 – 23.05.2011
Ms. K.A.A.S. Gunaratne	Typist – Grade I	India	14.09.2011 – 19.09.2011
Mrs. H. Lasangi Senaratne	NOMA Project Secretary	Norway	15.05.2011 – 23.05.2011
Mr. K.G.K. Palitha	Programmer cum System Analyst	India	14.09.2011 – 19.09.2011
Mrs. W.I.N. Silva	Staff Assistant (Clerical Services)	India	14.09.2011 – 19.09.2011
Mr. R.A. Chandradasa	Work Supervisor	India	31.12.2011 – 21.02.2012

Overseas Study Leave

Name	Post	Period of Study Leave
Dr. P.A. Siribaddana	Probationary Lecturer in Medical Education	15.08.2011 – 14.08.2012

22. Finances

SIGNIFICANT ACCOUNTING POLICIES

General

The financial statements of the Postgraduate Institute of Medicine has been prepared in accordance with generally accepted accounting principles applied on a consistent basis and conformity with the Sri Lanka accounting standards.

Provisions have been made for all known liabilities.

Assets and the Basis of their value

Building & Equipment Depreciation

The tangible assets are shown at cost less accumulated depreciation. Depreciation is charged in straight line method at the following rates per Annum.

Buildings	5%
Furniture & Office Equipment	10%
Lab & Teaching Equipment	20%
Library Books	20%
Motor Vehicles	20%
Cloaks	20%
Electrical Distribution	10%

Depreciation has been provided from the date of issue, while full year depreciation is provided in the year of disposal.

Stocks

Stocks have been valued according to the first in first out basis.

Receivables

Interest Receivable

Interest receivable is at the balance sheet date calculated as per rates confirmed by the respective banks.

Provision for Gratuity

Full provision is made in the accounts for the retiring gratuity payments to all the employees from initial year of joining the service. This provision is not externally funded.

Investments

Staff Security Deposits are in a PGIM Savings Account.

Donations received to award Medals to the trainees are in fixed deposits indicating the face value.

Some of the Fixed Deposits (Other Investments) are given on the face value and some fixed deposits are automatically renewed with interest. The fixed deposits are for 03 months, 06 months & one year.

Government Grants Received

The total capital received for the year Rs.1.0 million which has been used as follows.

		<u>Rs. M</u>
Rehabilitation of buildings	-	--
Purchase of Books	-	1.0
Lab & Teaching Equipment	-	--

Total Recurrent Grant received for the year Rs.52,117 Million has been incurred for Personal Emoluments and Travel Grants to University Teachers

POSTGRADUATE INSTITUTE OF MEDICINE
UNIVERSITY OF COLOMBO
BALANCE SHEET AS AT 31ST DECEMBER, 2011

(Figures adjusted to the nearest rupee)

2010		Notes	Rs.	2011
Rs.	ASSETS		Rs.	Rs.
	Non-current assets			
117,150,437	Property plant and equipment	1	120,169,777	
<u>84,671,124</u>	Investment	2	<u>77,642,650</u>	197,812,427
201,821,561				
	Current assets			
1,555,059	Inventories/Stock	3	1,388,775	
37,582,878	Trade and Other receivables	4	52,273,948	
738,645	Prepayments	5	848,464	
<u>30,413,406</u>	Cash and cash equivalents	6	<u>11,962,110</u>	66,473,297
272,111,549	Total assets			
	LIABILITIES			
	Non - current Liabilities			
	Interest from borrowings			
13,689,198	Provision for gratuity		18,793,990	
	Current Liabilities			
4,810,631	Payables	7	3,278,681	
9,683,503	Accrued Expenses	8	<u>11,175,150</u>	
<u>28,183,332</u>	Total Liabilities		14,453,831	<u>33,247,821</u>
<u>243,928,217</u>	Total Net Assets			<u>231,037,903</u>

Net Assets / Equity			
289,166,209	Accumulated Fund	9	318,907,948
<u>(45,237,992)</u>	Reserves	10	<u>(87,870,045)</u>
<u>243,928,217</u>	Total Assets / Equity		<u>231,037,903</u>

Certified Correct

Accounting Officer (Director)

Deputy Bursar.

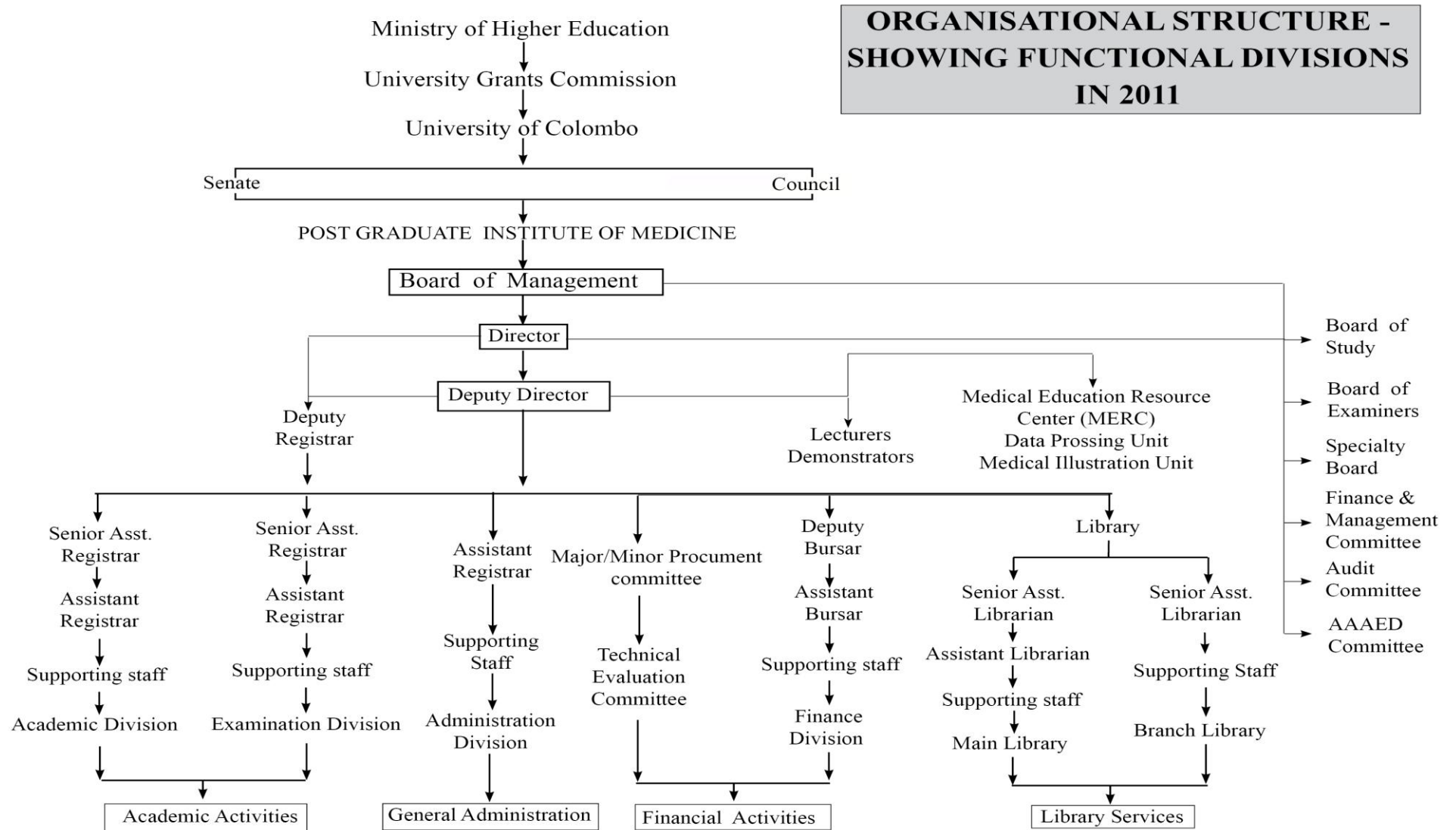
**POSTGRADUATE INSTITUTE OF MEDICINE
UNIVERSITY OF COLOMBO
INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 31ST DECEMBER - 2011**
(Figures adjusted to the nearest rupee)

2010		Note	Rs.	2011
Rs.				Rs.
	INCOME	11		
72,909,000	Government grant			52,117,072
<u>104,342,536</u>	Other Income			<u>108,327,691</u>
177,251,536				160,444,763
	Expenditure			
	Recurrent Expenditure	12		
50,624,423	Personal Emoluments		55,560,806	
6,304,450	Travelling		4,753,703	
6,099,831	Supplies		7,401,484	
2,610,877	Maintenance		2,336,660	
13,726,134	Contractual Services		14,797,822	
26,678,122	Other Recurrent expenses		34,094,945	
<u>21,605,495</u>	Postgraduate Training Expenses		<u>25,605,605</u>	
127,649,332			144,551,025	
961,209	Gratuity		1,257,202	
<u>21,290,675</u>	Depreciation		<u>25,755,809</u>	<u>171,564,036</u>
27,350,320	Surplus or Deficit over the income			(11,119,273)
	Appropriation Account			
(53,767,788)	Balance b/f from previous year		(45,237,992)	
	Add:			
<u>1,267,261</u>	Other adjustments(credits)	13	<u>4,857,082</u>	(40,380,910)
(25,150,207)				
	Less:			
2,671,112	Payment in respect of previous year		1,034,031	
<u>17,416,673</u>	Other Adjustments (debits)	14	<u>35,335,831</u>	<u>36,369,862</u>
<u>(45,237,992)</u>	Balance C/F to Balance Sheet			<u>(87,870,045)</u>

FINANCIAL REPORT FOR THE YEAR 2011

Income & Expenditure		2010	Rs	2011	Rs
Income					
1	Gov. Grant for Recurrent Expenditure Including Travel Grants for PG Studies		72,909,000		52,117,072
2	PGIM Generated Income		104,228,636		108,273,186
			177,137,636		160,390,258
	Disposal of assets		113,900		54,505
			177,251,536		160,444,763
Less: Expenditure					
1	Recurrent Expenditure				
1.1	Personal Emoluments		50,624,423		55,560,806
1.2	Travelling & Subsistence		6,304,450		4,753,703
1.3	Supplies		6,099,831		7,401,484
1.4	Maintenance		2,610,877		2,336,660
1.5	Contractual services		13,726,134		14,797,822
1.6	Other Recurrent Expenditure		26,678,122		34,094,945
1.7	Travel Grants for PG Studies		21,605,495		25,605,605
			127,649,332		144,551,025
	Gratuity		961,209		1,257,202
	Depreciation		21,290,675		25,755,809
			149,901,216		171,564,036
	Surplus / (Deficit)		27,350,320		(11,119,273)
Capital Grant					
1	Rehabilitation & Maintenance of Capital Assets				
2	Lab, Teaching & Office Furniture & Equipment		1,500,000		
3	Library Books & Periodicals		2,000,000		1,000,000
			3,500,000		1,000,000
2	Capital Expenditure				
2.1	Rehabilitation & Maintenance of Capital Assets		2,281,719		3,187,830
2.2	Lab, Teaching & Office Furniture & Equipment		5,456,760		9,707,369
2.3	Library Books & Periodicals		16,232,744		14,917,780
2.4	Motor Vehicle		92,000		4,150,000
			24,063,223		31,962,979

23 (a) Organizational Structure



23 (b) BOARD OF MANAGEMENT OF THE PGIM - 2011

The Board of Management consisted of the following members as at December 2011.

Ex-officio Members

Professor Rezvi Sheriff, Director/PGIM

Professor Lalitha Mendis, Immediate Past Director/PGIM

Professor Jayantha Jayawardana, Deputy Director/PGIM (From May, 2011)

Dr. Lucian Jayasuriya (Chairman) (From February, 2011)

Professor Carlo Fonseka, Nominee of the Chairman, University Grants Commission.

Dr. Sunil jayantha Navaratne, Secretary / Higher Education

Dr. H.A.P Kahandaliyanage Secretary/Health

Mr. R.M.P. Rathnayake, Nominee of the Secretary/Ministry of Finance

Dr. Ajith Mendis, Director General of Health Services

Professor Rohan Jayasekara, Dean, Faculty of Medicine, University of Colombo (From September, 2011)

Professor Mohan de Silva, Dean, Faculty of Medicine, University of Sri Jayawardanapura

Professor A.R. Wickramasinghe, Dean, Faculty of Medicine, University of Kelaniya

Professor T.R. Weerasooriya, Dean, Faculty of Medicine, University of Ruhuna

Professor Samapath Gunawardana, Dean, Faculty of Medicine, University of Ruhuna

Professor K. Sivapalan, Dean, Faculty of Medicine, University of Jaffna

Professor Gamini Buthpitiya, Dean, Faculty of Medicine, University of Peradeniya

Dr. Upul B. Dissanayake, Dean, Faculty of Dental Sciences, University of Peradeniya

Professor M. Uduphilla, Dean, Medical & Allied Sciences, University of Rajarata

Dr. K.E. Karunakaran, Dean/Health Care Sciences, Eastern University of Sri Lanka

Eight members appointed by the University Grants Commission

Prof. Janaka de. Silva

Mr. N. Selvakkumaran

Mr. M.D.D. Pieris

Professor Rohan Jayasekara (Up to August 2011)

Professor Laal Jayakody

Professor Malkanthi Chandrasekara

Dr. Sarath Paranavitane

Dr. Abdul Hussain

Eight selectees from Faculties of Medicine and Faculty of Dental Sciences from among Heads of Departments

Dr. M.W. Gunathunga, Head, Dept. of Community Medicine, Faculty of Medicine, University of Colombo

Dr. Raveen Hanwella, Faculty Representative, Faculty of Medicine, University of Colombo

Professor Sanath Dharmaratne, Head, Dept. of Community Medicine, Faculty of Medicine, University of Peradeniya

Dr. T.S. Navarathnarajah, Head, Dept. of Micro biology, Faculty of Medicine, University of Jaffna

Professor M.H.J. Ariyaratne, Head, Dept. of Surgery, Faculty of Medicine, University of Kelaniya

Professor Mirani V. Weerasooriya, Senior Professor of Parasitology, Dept of Parasitology, Faculty of Medicine, University of Ruhuna

Professor Mohan de Silva, Head, Dept. of Surgery, Faculty of Medicine, University of Sri Jayewardanapura

Professor Dulani Gunasekara, Faculty Representative, Faculty of Medicine, University of Sri Jayewardanapura

Professor S.L. Ekanayake, Faculty Representative, Faculty of Dental Sciences, University of Peradeniya

23 (c) Chairpersons and Secretaries of the Board of Management and the Board of Study - 2011

<u>Authorities</u>	<u>Chairperson</u>	<u>Secretary</u>
Board of Management	Dr. Lucian Jayasuriya	Mr. B.G. Chandradasa (up to March 2011) Mr. M.M. Wimalasiri (from April 2011)
Board of Study	Chairperson	Secretary
Anaesthesiology	Dr. S. Hapuarachchi	Dr. B. Gunathilake
Clinical Oncology	Dr. Mahendra Perera	Dr. T. Skandarajah
Community Medicine	Prof. R.De A. Seneviratne	Dr. Upul Senarath
Dental Surgery	Dr. G. Navaratne	Dr. A.M. Attygalle
Dermatology	Dr. K. Sathgurunathan	Professor J.K.K. Seneviratne
Family Medicine & General Practice	Prof. M.S.A. Perera	Dr. Dennis Aloysius
Forensic Medicine	Dr. A. Samaraskera	Dr. P.A.S. Edirisinghe
Medical Administration	Dr. R.R.M.I.R. Siyambalagoda	Dr. S.C. Wickramasinghe
Medicine	Dr. M.K.Ragunathan	Dr. S.A.A.P. Karunanayake
Microbiology	Professor Jennifer Perera	Dr. Ajith Nagahawatta
Obstetrics & Gynaecology	Prof. I.M.R. Goonewardena	Prof. Athula Kaluarachchi
Ophthalmology	Dr. Champa Banagala	Dr. Charith Fonseka
Otorhinolaryngology	Dr. R.P. Dayasena	Dr. A.D.K.S.N Yasawardena
Pediatrics	Professor Manouri Senanayake	Dr. Jithangi Wanigasinghe
Pathology	Professor Dilani Lokuhetty	Dr. Sonali Rodrigo
Psychiatry	Dr. Raveen Hanwella	Dr. Varuni de Silva
Radiology	Dr. Kishani Pathirana	Dr. S. Weerakoon
Surgery	Prof. Ranil Fernando	Dr. S.K. Chadrasekera
Sports Medicine (Interim)	Dr. L. Wijyaratne	Dr. Thashi Chang
Venereology	Dr. K. Buddhakorala	Dr. C.D. Wickramasooriya
Multidisciplinary Study Courses	Professor Jayantha Jayawardana	Dr. Sugandika Perera (Pro tem Secretary)

23 (d) External Examiners-2011

Examination	Name of the Examiner	Month
Anaesthesiology	Dr. Andrew Stoddart	March
	Dr. Jonathan Thompson	March
	Dr. Roshan Fernando	August
	Dr. Nigel Matthews	August
Chemical Pathology	Dr. Brian Shine	January
	Dr. Samuel D. Vasikaran	December
Clinical Oncology Part II	Prof. Bob Grieve	August
Clinical Oncology Part I	Prof. Peter Hoskin	August
Community Medicine	Dr. Arvind Kasthuri	March
	Dr. Chandrakant S. Pandav	August
	Dr. Arvind Kasthuri	August
Critical Care Medicine	Dr. Shirish Varadraj Prayag	November
Dermatology	Dr. Graham Sharpe	January
Family Medicine	Prof. Riaz Qureshi	February
Forensic Medicine	Prof. Duarte Nuno Pessoa Vieira	November
Haematology	Dr. James Ambrose Murray	December
	Dr. Stephen Devereux	January
Histopathology	Prof. Nickolas Athanasou	November
Medical Microbiology	Dr. Alison Margaret Kesson	January
Medical Virology	Dr. Alison Margaret Kesson	January
Medicine	Prof. S.T. Green	March
	Prof. Sir Ian Gilmore	August
	Mr. Manisankar Das	March
	Dr. Tahir Mahmood	January
Obstetrics & Gynaecology	Dr. William Colin Duncan	August
	Dr. Samer Mohamed Elsherbiny	October
	Mr. Bhavin G. Visavadia	May
Ophthalmology	Dr. Samer Mohamed Elsherbiny	October
Oral Surgery	Mr. Bhavin G. Visavadia	May
Orthodontics	Dr.(Ms) Sumithra Hewage	February
Orthopaedic Surgery	Prof. Christopher Bulstrode	March
	Dr. Daryl C. Teague	August
	Mr. Derek W. Skinner	June
Otolaryngology	Mr. Derek W. Skinner	June
Paediatrics	Dr. Raj Verma	July
	Prof. Terence Stephenson	January
Psychiatry	Dr. Teifion Wynne Davies	October
Radiology	Dr. David Sutton	December
Surgery	Prof. Marina Wallace	February
	Dr. Roger Vaughan	February
	Dr.(Ms) Elaine Mary Griffiths	July
	Mr. Trevor Layzell	July
	Dr. Nay Win	March
Transfusion Medicine /Postgraduate Diploma in Transfusion Medicine	Dr. Nay Win	March
Venereology	Dr. Veerakathy Harindra	December

23 (e) Overseas Training - 2011

Discipline	Name	Country	Discipline	Name	Country
Anaesthesiology				Ratnayake R.M.P.J.K.	Australia
	Abeynarayana J.M.	United Kingdom	Chemical Pathology		
	Alugolla G.	United Kingdom		De Costa W. A. G. N.	United Kingdom
	Arulmoli J.	United Kingdom		Dissanayake M.	Australia
	Arulmurali A.	United Kingdom		Hirimutugoda K. M.	Australia
	Chandrasiri W. M. S. D.	United Kingdom		Jayawardana R D P	Australia
	Dabare G. M. I.	United Kingdom	Chest Medicine		
	Dassanayake V.E.G.	United Kingdom		Dissanayake N. L. A.	United Kingdom
	Dep W.K.A.	United Kingdom		Harischandra Y.N.	United Kingdom
	Fernando U.T.P.	United Kingdom		Nakandala S. C.	United Kingdom
	Hettiarachchi K.S.	United Kingdom		Sadikeen M.A.	United Kingdom
	Irasinghe M. D. S. S.	United Kingdom	Clinical Oncology		
	Jayasundara M. D.	United Kingdom		Balakrishnan V.	United Kingdom
	Jayawardena B. H. A. M.	United Kingdom		Goonatilake W.D.I.S.	United Kingdom
	Kumarage D.U.K.	United Kingdom		Indranath K.	United Kingdom
	Liyanage M.S.	United Kingdom		Jayasekera C. J.	United Kingdom
	Medagama M. C.	United Kingdom		Jayawardena P.L.S.	United Kingdom
	Nandasena D. P.	United Kingdom		Kandegedara S. L.	United Kingdom
	Perera U. S.	United Kingdom		Nirthasaran S.	Canada
	Piyasiri C. A. G.S	United Kingdom		Seneviratne S.A.M.L.C.	United Kingdom
	Rajan K.	United Kingdom		Siriwardhana L.	United Kingdom
	Ranaweera J.P.	United Kingdom		Siyambalapitiya H. S. D.	United Kingdom
	Seneviratne D.L.S.P.	United Kingdom		Siyambalapitiya H. S. D.	United Kingdom
	Vitiyala R. J.	United Kingdom		Wijebandara R. J. K. S.	Australia
	Weerasekera W.A.V.N.	United Kingdom	Community Dentistry		
	Wijenayaka S	United Kingdom		Kularatna M.S.M.	Australia
	Wijesundara W. M. R. S.	Singapore		Nanayakkara N. K. V.	Australia
	Withanage A.I.	United Kingdom		Perera A. M. I. R.	Australia
	Yogananth P	United Kingdom	Community Medicine		
Cancer Surgery				Costa D.G.M.	Australia
	Nanayakkara P. R.	United Kingdom		Herath S.	Canada
	Perera N.R.P.	United Kingdom		Namali H.J.P.	Australia
	Ranjith S.A.P.	United Kingdom		Nandasena Y.L.S.	USA
Cardiology				Samaranayake D. B. D. L.	Netherlands
	Athukorala A.D.S.P.K.	United Kingdom		Semage S. N.	Australia
	Joseph V.D.	Australia		Siritunga T.L.S.S.	United Kingdom
	Kapuwatta B.A.W.L.	United Kingdom		Surenthirakumaran R.	United Kingdom
	Kottegoda S.R.P.	United Kingdom		Vithana E.K.	Australia
	Nandadasa V.G.T.R.	United Kingdom		Vithana P.V.S.C.	Australia
	Priyadharshan P. P.	United Kingdom	Dermatology		
	Rajapaksha R. A. A. T.	United Kingdom		Abeywickrama V.G.	Singapore
	Sanjeewa R.G.S.	United Kingdom		Appuhamy D M A	United Kingdom
Cardiothoracic Surgery					

Discipline	Name	Country	Discipline	Name	Country
	Arulenthiran S.R.	United Kingdom		Pathirage L. P. M. M. K.	Australia
	Eriyagama A.M.S.D.	United Kingdom		Prabhakaran S.	Australia
	Fonseka H.F.S.	United Kingdom		Rajaratnam N.	United Kingdom
	Galahitiyawa J.	United Kingdom		Ratnayake R.M.S.K.	United Kingdom
	Ketheeswaranathan	India		Riyaz A.A.A.	United Kingdom
	Meegama U.P.	India		Senadhira M.J.P.	Australia
	Munidasa U.A.D.D.	United Kingdom		Senaratne W.G.G.	United Kingdom
	Sivapragasam S.	Australia		Sirisena L.T.	Malaysia
	Somarathne K K V N	United Kingdom		Siriwardana P.D.P.	United Kingdom
	Varathan V.	Australia		Srigrishna R.	United Kingdom
	Weeraman S	United Kingdom		Srikanth T.	United Kingdom
Endocrinology				Sugathadasa R. M.	United Kingdom
	Niranjala M.W.S.	United Kingdom		Sujanitha V.	United Kingdom
	Weerasinghe M. R.	Australia		Sutharson R.	Australia
Family Medicine				Vithanage J. P.	United Kingdom
	Samaranayaka T.S.P.	United Kingdom		Wijewardena R.R.K.	United Kingdom
Forensic Medicine				Wimalagunasekera C.	Australia
	Amararatne R. R. G. S.	Australia	General Paediatrics		
	Gunawardena S.A.	Australia		Abeyweera N.T.	United Kingdom
	Kodikara K.A.S.	Canada		Amarasiri D.C.N.	United Kingdom
General Medicine				Bandaranayake H.R.G.M.	United Kingdom
	Adhikari A.M.A.	United Kingdom		Dasanayake N.D.M.R.S.	United Kingdom
	Amarasekara A. A. D. S.	United Kingdom		de Silva W.A.A.D.	United Kingdom
	Arunthavachelvam N.	United Kingdom		Dissanayake P. V.	United Kingdom
	Bandara H. M. S. A.	United Kingdom		Dissanayake R.	United Kingdom
	Biyaniwila C.	United Kingdom		Fernando R.R.C.	United Kingdom
	Ekanayake K.K.A.P.W.	United Kingdom		Fonseka M. A. I.	United Kingdom
	Fareeth A.G. M.	United Kingdom		Herath H.M.D.	United Kingdom
	Gamage N.G.N.	United Kingdom		Herath H.M.U.I.K.	Australia
	Godigamuwa C.S.B.	United Kingdom		Janz M.R.G.	United Kingdom
	Gurugama N.P.	United Kingdom		Jayawardana S. C.	India
	Hasheni B.V.	United Kingdom		Jayaweera A.H.H.M.	United Kingdom
	Illanchellien G.	United Kingdom		Jegathasan U	United Kingdom
	Jayasinghe D.A.C.	Australia		Kannangara K.A.N.S.	United Kingdom
	Karunatilake K.P.	United Kingdom		Kodituwakku A.	United Kingdom
	Kenneth A.	United Kingdom		Liyanage T.C.	United Kingdom
	Khokulan V.	Australia		Nettikumara N.A.W.K.	United Kingdom
	Kumudini S.G.P.	United Kingdom		Pallemulla P.M.R.S.N.	Russia
	Malalasekera P. D. P. S.	Australia		Perera B. T. D.	United Kingdom
	Manilgama S. R.	United Kingdom		Rajapakshe R.P.A.S.	United Kingdom
	Millawithana M. A. B. S.	United Kingdom		Ranasinghe T.A.D.N.	United Kingdom
	Motha M.B.C.	United Kingdom		Siddhisena K.A.D.C.	Australia
	Murugamoorthy M.	United Kingdom		Sivakumar K	United Kingdom
	Muthumala N.P.	United Kingdom		Srimathi K.H.I.	United Kingdom
	Navaratne A.C.R.	Australia		Sunitha Peiris	United Kingdom
	Parakramawansa K.P.R.C.	United Kingdom		Thadchanamoorthy V.	Thailand
				Udugama Korala A.H.	United Kingdom

Discipline	Name	Country	Discipline	Name	Country
	Upatissa K.M.	United Kingdom		Dissanayaka R. M. J. K.	Australia
	Vignakaran S.	Australia		Dissanayake I U	Australia
	Wijekoon W.A.K.A.	United Kingdom		Francisco R. D. A. S.	United Kingdom
General Surgery				Gamage M. N. D. G	United Kingdom
	Anuruddha A.H.M.P.	Japan		Jayasinghe K. I.	United Kingdom
	Bandara D.M.S.M.	Singapore		Liyadipita A. M. S. A.	United Kingdom
	Dias H.P.	United Kingdom		Liyanage S. K.	Australia
	Fernando U. M. D. P.	Singapore		Manjula M K L	United Kingdom
	Gunawardane H. D. P.	Australia		Mathivathani U	Australia
	Jagath Kumara M. T. G. J.	Australia		Peiris G. C. D.	Australia
	Jameels S.S.	United Kingdom		Priyadarshini K. H. C.	Malaysia
	Jayasundera J.M.L.B.	United Kingdom		Ranasinghe C. B.	United Kingdom
	Kumara S. C. U.	New Zealand		Samarakoon S.A.	United Kingdom
	Liyanage A. S. D.	United Kingdom		Siriweera E. H.	Australia
	Nimalaranjan T.	United Kingdom		Sumanasekara W G V	United Kingdom
	Obayasekara W.R.M.	United Kingdom	Medical Administration		
	Pallawala P.M.D.R.G.	Singapore		Silva K.K.C.De	USA
	Priyadarshana A.G.A.S.	Singapore	Medical Microbiology		
	Ratnayake N.S.L.	Australia		Athukorala G. I. D. D. A. D.	United Kingdom
	Ravindran P. K.	United Kingdom		Perera K. V. H. K. K.	Hong Kong
	Rupasinghe R.A.Y.	Australia		Piyasiri D. L. B.	United Kingdom
	Samarasekara R.P.N.	United Kingdom	Nephrology		
	Samaraweera P.A.U.S.	Australia		Galahitiyawa M.C.B.	United Kingdom
	Senaratne S. A. D. V. R.	United Kingdom		Herath H. M. N. J.	United Kingdom
	Sirisena W G R C K	United Kingdom		Iresha H. A. P.	United Kingdom
	Siriwardana H.D.R.C.	Hong Kong		Rathnamalala N.K.	United Kingdom
	Weeratunga K.S.	United Kingdom		Wijewickrama E.S.	United Kingdom
	Wijenayake K. D. W.	United Kingdom	Neuro Surgery		
Genito Urinary Surgery-Urology				Garusinghe G.S.G.	United Kingdom
	Edirisinghe K.H.	United Kingdom		Jayaweera A.J.P.N.P.	United Kingdom
	Jayasundare J.M.N.R.K.	United Kingdom		Kumarasinghe K.H.M.N.B.	United Kingdom
	Nandasena A.M.A.I.	United Kingdom	Neurology		
	Sathesan B.	United Kingdom		Hordagoda H. L.	Australia
	Seneviratne L.N.	United Kingdom		Jayaratne D.S.De S.	Australia
Haematology				Thivakaran T.	United Kingdom
	Alwis W H E	United Kingdom		Thusita K.P.G.D.	United Kingdom
	Attanayake A. M. A. T.	United Kingdom	Nuro Physiology		
	De Silva K. K. R. D.	United Kingdom		Gunarathne R.D.K.S.	United Kingdom
	Dharmasena I	United Kingdom	Obstetrics & Gynaecology		
	Gunathilake M.D.S.	United Kingdom		Abeygunawardana D.B.	United Kingdom
	Lakmali B K R	Oman		Dasanayake D.L.W.	United Kingdom
	Mendis H. H. D.	United Kingdom		de Silva A.W.S.S.	United Kingdom
	Senarath L. S.	United Kingdom		Dewolage M.	United Kingdom
	Velu M	India		Ekanayake G.U.A	United Kingdom
	Weerawardena G. P. A. D.	United Kingdom		Galappaththy W.	United Kingdom
Histopathology					

Discipline	Name	Country	Discipline	Name	Country
	Gnanarathne D.M.S.T.	United Kingdom		Mathanakumarama S.	United Kingdom
	Guruparan K	United Kingdom		Rupasinghe R. T.	United Kingdom
	Jayasinghe S. J.	United Kingdom			
	Jayasiri K. B. K.	United Kingdom	Paediatric Cardiology		
	Jayawardane M. A. M. M.	United Kingdom		Ragunathan I.R.	United Kingdom
	Kumasari C.U.	United Kingdom	Paediatric Nephrology		
	Lankeshwara D.	United Kingdom		Dharmawardane K.G.R.H.	United Kingdom
	Marasinghe J.P.	United Kingdom		Thalgahagoda R.S.	United Kingdom
	Perera B.H.	Russia	Paediatric Neurology		
	Samaranayake K. U.	United Kingdom		Fernando M.S.S.	United Kingdom
	Senaka V.G.R.	United Kingdom		Munasinghe M.I.J.K.	United Kingdom
	Shamawarna K.H.B.	Australia	Paediatric Surgery		
	Sheyamalan S.	United Kingdom		Manuel M.	Australia
	Sunil Shantha S.P.	United Kingdom		Ranawaka U.A.R.S.	United Kingdom
	Vithanage R. R.	United Kingdom	Paediatric Neonatology		
	Wijeweera R.P.	United Kingdom		Basnayake S.P.T.	United Kingdom
Ophthalmology				Gamaathige N.I.	United Kingdom
	Bandara M.R.C.K.	United Kingdom		Jayasinghe S.B.	United Kingdom
	Fernando K.A.E.	United Kingdom		Rodrigo T. R.W.W	Australia
	Gurusinghe G. L. R.	United Kingdom		Rupasinghe S.	Australia
	Jayatissa K.B.	United Kingdom	Parasitology		
	Samarakoon M. N.	United Kingdom		Gunawardene D.M.D.E.A	Australia
	Siriwardena P.S.	Australia	Plastic Surgery		
	Sriharanathan P.	United Kingdom		Abeywickrama W. Y.	New Zealand
Oral Surgery				Ekanayake G N S	Australia
	Abeyasinghe A.H.M.K.	United Kingdom	Psychiatry		
	Colambage N. S.	New Zealand		Abeywickrema W. S. U.	Australia
	Garusinghe G. D. K.	United Kingdom		Amarasinghe P.K.M.E.M.	Australia
	Liyanapathirana L.D.	United Kingdom		Ariyasinghe G.M.D.I.	Australia
	Mallawaarachchi R. K.	United Kingdom		Atapattu H.W.K.	Australia
	Mohamed Y.S.	United Kingdom		Ellepola A.	Australia
Orthodontics				Ellepola A.	Australia
	Abeykoon A. M. W. C.	United Kingdom		Gamaathige T. C. L.	Australia
Orthopaedic Surgery				Jayasekara H. A. B. P. R.	Bermuda
	de Alwis D.S.	United Kingdom		Jayasuriya B. N. K. P.	Australia
	de Silva G.I.	Australia		Jayawadana W.A.V.H.P.	Australia
	Fernando P.N.S.K.	United Kingdom		Karunaratne D. M. S.	Australia
	Jayasinghe Y.B.	United Kingdom		Keerthiratne A.P.	Australia
	Karunathilake L.K.D.C.R.	United Kingdom		Ketharanathan T.	Australia
	Ranasinghe R. A. K. K.	United Kingdom		Malvenna A.L.R.P.	Australia
	Weerasinghe K.M.S.	United Kingdom		Monaragala R M M	Israel
Otorhinolaryngology				Mudalige I.U.K.	Australia
	Ekanayake A.C.B.	United Kingdom		Nishantha N.H.R.	Australia
	Ekanayake L.S.B.	United Kingdom		Ranasinghe W.S.	Australia
	Indranath N.	United Kingdom		Vidanagama A.P	Australia
	Jayasekara D.D.N.P.	Australia		Wickramasinghe M.M.	Australia

Discipline	Name	Country	Discipline	Name	Country
Radiology					
	Charavanapawan S.N.	Malaysia			
	Gunawardena L. A. S. P.	Australia			
	Hanglipola H. M. W. H.	Singapore			
	Herath H. M. C.	Australia			
	Inamaluwa A.V.B.S.	Australia			
	Jayawardena H.M.R.A.	Australia			
	Kannangara K. M. R.	Singapore			
	Karunanayake L. M. N.	Australia			
	Karunarathne S. M. T. L.	Australia			
	Karunaratne N.I.	Australia			
	Karunatilaka H. K.	United Kingdom			
	Kodithuwakku Arachchi K.A.U.P.	United Kingdom			
	Kulatunge C. R.	USA			
	Kulawansa S.T.	Australia			
	Liyanage U.A	United Kingdom			
	Mandawala M. B. S. N.	USA			
	Palihawadana S.H.	Australia			
	Perera L. D. R. A.	Australia			
	Rajaguru R. M. K. M. S.	United Kingdom			
	Rajendra N.	Australia			
	Ranatunga R. M. A. S.	USA			
	Sheyamalan P.	United Kingdom			
	Sivapatham R.	Singapore			
	Udupihille J. J. K. H.	United Kingdom			
	Ukwatta P. S.	Australia			
Rheumatology & Rehabilitation					
	De Silva M.K.K.	United Kingdom			
Transfusion Medicine					
	De Silva S R B	New Zealand			
	Manchanayake H.A.C.S.	United Kingdom			
	Premawardena D.A.D	Singapore			
Urology & Renal Transplant Sur					
	Premachandra N. D.	United Kingdom			
Vascular Trans Plant Surgery					
	Fernando T. K.	United Kingdom			
	Weerasinghe C.W.	Australia			
Venereology					
	De Alwis D.O.C.	United Kingdom			
	Dharmasiri P.A.	United Kingdom			
	Thajun Nisha M.B.	United Kingdom			
Virology					
	Abeynayake J.I.	USA			

24. Audit Report-2011



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கணக்காய்வாளர் தலைமை அறியுதி திணைக்களம்
AUDITOR GENERAL'S DEPARTMENT



මගේ අංකය
எனது இல. }
My No

CE/C/PGIM/2011/FA

ඔබේ අංකය
உமது இல. }
Your No.

දිනය
திகதி }
Date

30 June 2012

The Director
Postgraduate Institute of Medicine



Report of the Auditor General on the Financial Statements of the Postgraduate Institute of Medicine Affiliated to the University of Colombo for the year ended 31 December 2011 in terms of Section 108(2) of the Universities Act, No. 16 of 1978 and Section 13(7)(a) of the Finance Act, No. 38 of 1971.

The audit of financial statements of the Postgraduate Institute of Medicine Affiliated to the University of Colombo for the year ended 31 December 2011 comprising the balance sheet as at 31 December 2011 and the income statement, statement of changes in equity and cash flow statement for the year then ended and a summary of significant accounting policies and other explanatory information, was carried out under my direction in pursuance of provisions in Article 154(1) of the Constitution of the Democratic Socialist Republic of Sri Lanka read in conjunction with Section 13(1) of the Finance Act, No. 38 of 1971 and Section 20 of the Postgraduate Institute of Medicine Affiliated to the University of Colombo Ordinance No. 1 of 1980 enacted under Section 18 of the Universities Act, No. 16 of 1978. My comments and observations which I consider should be published with the Annual Report of the Postgraduate Institute of Medicine in terms of Section 13(7)(a) of the Finance Act appear in this report.

1:2 Management's Responsibility for Financial Statements

The management is responsible for the preparation and fair presentation of these financial statements in accordance with Sri Lanka Accounting Standards and for such internal control as the management determines is necessary to enable the preparation of financial statements that are free from material misstatements whether due to fraud or error.

අංක 306/72 පොල්දූව පාර,
බත්තරමුල්ල, ශ්‍රී ලංකාව

இல. 306/72, பொல்துவ வீதி,
பத்தரமுல்லை இலங்கை

No.306/72, Polduwa Road,
Battaramulla, Sri Lanka

දුරකථන
தொலைபேசி }
Telephone } 2887028 -34

ෆැක්ස් අංකය
பக்ஸ் இல }
Fax No. } 2887223

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1:3 Auditor's Responsibility

My responsibility is to express an opinion on these financial statements based on my audit. I conducted my audit in accordance with Sri Lanka Auditing Standards. Those Standards require that I comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatements.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgement, including the assessment of the risks of material misstatements of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the Institute's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Institutes internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of financial statements. Sub sections (3) and (4) of Section 13 of the Finance Act, No. 38 of 1971 give discretionary powers to the Auditor General to determine the scope and the extent of the audit.

I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my qualified audit opinion.

1:4 Basis for Qualified Opinion

My opinion is qualified based on the matters described in paragraph 2.2 of this report.

2. Financial statements

2:1 Qualified Opinion

In my opinion, except for the effects of the matters described in paragraph 2:2 of this report, the financial statements give a true and fair view of the financial position of the Postgraduate Institute of Medicine as at 31 December 2011 and its financial performance and cash flows for the year then ended in accordance with Sri Lanka Accounting Standards .

2:2 Comments on Financial Statements

2:2:1 Sri Lanka Accounting Standards

The following observations are made.

- (a) According to Sri Lanka Accounting Standard No. 18 if the useful life of any fully depreciated asset is further used they should be revalued again. Even though 03 motor vehicles of the Institute had been fully depreciated those had not been revalued.
- (b) Action in terms of Sri Lanka Accounting Standard 24 had not been taken to compute and adjust the amortization on the assets purchased from the Government grants.
- (c) The cash flow statement had not been prepared in accordance with Sri Lanka Accounting Standard 9 and the following deficiencies were observed.
 - (i) Even though the interest income on investments received in the year under review amounted to Rs.5,309,248 the interest income had been overstated by a sum of Rs.1,106,100 as the interest income receivable had been recorded in the cash flow statement.

- (ii) Donations of library books valued at Rs.81,000 had been shown under the acquisition of property, plant and equipment in the cash flow statement.

2:2:2 Accounting Deficiencies

The following observations are made.

- (a)
 - (i) The value of a motor vehicle disposed of amounting to Rs.148,300 had not been adjusted in the Motor Vehicles Account under the non-current assets in the balance sheet and as such the Motor Vehicles Account had been overstated by that amount.
 - (ii) The cost or the depreciation provision made in respect 249 items of unusable assets sold had not been adjusted in the respective ledger accounts.
- (b) Even though the books amounting to Rs.6,118,106 included in the balance of Library books and Magazines had been fully depreciated by the year under review, provision amounting to Rs.1,223,621 had been made in the financial statement in the year under review.
- (c) Even though the balance of the Stores Advance Account amounting to Rs.1,388,775 had been shown as the closing stock as at the end of the year in the financial statements, the stock balance according to the stock verification carried out on 29 December 2011 amounted to Rs.1,155,719. The reasons for the difference had not been examined and adjusted in the accounts.

2:2:3 Transactions not supported by Adequate Authority

A sum of Rs.237,372 had been paid in the year 2011 as the second and third languages proficiency allowances in accordance with the Circular Letter No. 6/2003 issued by the University Grants Commission contrary to the Public Administration Circulars No. 29/98, 29/98(i), 07/2007(i) and 02/2009.

2:2:4 Non-compliance with Laws, Rules, Regulations and Management Decisions

Non-compliance with the following laws, rules , regulations and management decisions were observed.

Reference to Laws, Rules, Regulations and Management Decisions

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|---|--|
| (a) Financial Regulation 371 | (i) Even though a period exceeding 03 years had elapsed after the grant of an advance of Rs.52,794 to the Library of the Institute situated in the premises of the University of Peradeniya and an advance of Rs.200,684 granted to the Library of the Postgraduate Institute of Medicine, those advances had not been settled as yet. |
| | (ii) The advance granted for the book allowance of Rs.186,756 had not been recovered over a period of 03 years. |
| (b) Financial Regulation 1646 | Even though the Daily Running Charts and Monthly Summaries should be furnished to audit before the 15 day of the month following the Daily Running Charts of 04 motor vehicles of the Institute in respect of several months of the year under review had not been furnished to audit. |
| (c) Public Administration Circular No. 41/90 of 10 October 1990 Paragraph 2(ii) | Even though the fuel consumption of motor vehicles should be tested once in every 06 months, it had not been so done in connection with the motor vehicles of the Institute. |

- (d) Treasury Circular No. 812 of 1978 Even though a Register of Fixed Assets in Form General 287 should be maintained for the assets of the Institute, a Register of Fixed Assets had not been maintained for the fixed assets of the Postgraduate Institute of Medicine.
- (e) Public Enterprises Circular No. 95 of 14 June 1994. Even though Payment of allowances other than those approved should have the approval of the Director General of Establishments, such approval had not been obtained for the payment of Rs.404,400 out of the Norwegian funds as staff allowance.

3. Financial Review

3:1 Financial Results

According to the financial statements presented, the working of the Institute for the year ended 31 December 2011 had resulted in a deficit of Rs.63,236,345 before taking in to account the Government grant for recurrent expenditure as compared with the corresponding deficit of Rs.45,558,680 for the preceding year. The financial result for the year under review, after taking into account the Government grant of Rs.52,117,072 for recurrent and maintenance expenditure, the deficit amounted to Rs.11,119,273 and after taking into account the Government grant of Rs.72,909,000 received for recurrent expenditure for the preceding year, the deficit of that year had been converted to a surplus of Rs.27,350,320. The overall increase of recurrent expenditure by a sum of Rs.21,662,820 and the decrease of Government grant by a sum of Rs.20,791,928 had been the reasons for the deficit for the year under review.

4. Operating Review

4:1 Management Inefficiencies

The following observations are made:

- (a) The Head Office of the Institute had been constructed at a cost of Rs.84.1 million on a land belonging to the Ministry of Health. Action had not been taken to effect the legal transfer of that land.
- (b) A Board of Survey of the library books had not been conducted after the year 2006. Action had not been taken on the shortage of 735 books valued at Rs.44,740 as reported by the Board of Survey for the year 2006.

4:2 Underutilized Assets

Sixty eight items of stock valued at Rs.424,346 in the stores had not moved during the year and that represented about 37 per cent of the items in the stores.

5. Accountability and Good Governance

5:1 Tabling of Annual Reports

The Annual Report for the year 2010 had not been tabled in Parliament even by 30 April 2012. A draft of the Annual Report for the year under review had not been furnished to audit along with the financial statements in terms of Section 6.5.1 of Guidelines of the Public Enterprises Circular No. PED/12 of 02 June 2003.

6. Systems and Controls

Deficiencies in systems and controls observed during the course of audit were brought to the notice of the Director of the Institute from time to time. Special attention is needed in respect of the following areas of control.

- (a) Advances
- (b) Accounting
- (c) Repairs
- (d) Maintenance of Inventory Register

H.A.S. Samaraweera
Auditor General

Report of the Auditor General on the Financial Statements of the Postgraduate Institute of Medicine Affiliated to the University of Colombo for the year ended 31 December 2011 in terms of section 108(2) of the Universities Act.No.16 of 1978 and Section 13(7)(a) of the Finance Act No.38 of 1971.

My comments/observations for the matters indicated in the above report are given below.

2.2.1 Sri Lanka Accounting Standards

- A. Comments were noted. Action will be taken to revalue fully depreciated vehicles, in terms of the Sri Lanka Accounting Standards No 18, in future.
- B. Comments were noted. Accordingly, action will be taken to make the adjustments in future.
- C. i and ii
Action will be taken to correct after proper investigation.

2.2.2 Accounting Deficiencies

- A
i and ii

Comments were noted. Action will be taken to verify and make necessary adjustments in regard to this matter.

- B. Attention was given to this matter. Steps are being taken to adjust the relevant ledger accounts.
- C. Attention has already been given to this matter. Action will be taken to make the corrections after proper investigation.

2.2.3 Transactions not supported by Adequate Authority

This payments were made in terms of the circulars issued by the UGC.

2.2.4 Non-compliance with Laws, Rules, Regulations and Management Decisions.

- A. (i) This is certain amount of the unsettled advance paid to book publishers for the supply of medical Journals annually. At present all the journals have been received by the PGIM Library and action will be taken to settle this advance through the journals.
- (ii) This Advance were given to foreign trainees as an book allowance. It has been delayed to settle this advance since the foreign trainees have to settle the advance after return to Sri Lanka. Further, action will be taken, to settle the advance for misplaced invoice/lost bills with evidence.
- B. Action will be taken to streamline the procedure effectively.
- C. Action will be taken to streamline the procedure effectively.
- D. As per instruction given by the Board of management, action will be taken to prepare the fixed Assets Register with the services of a recognized firm/company.
- E. Payment has been made for the additional duties handled by staff from the project funds which has been allocated for additional services. Sub-Committee has been appointed by the Finance and Management Committee to streamline this matter.

3. Financial Review

3.1. Financial results _ Agreed

4. Operating Review

4.1 Management Inefficiencies

- (a) This Institute has been established more than 30 years ago. Action is being taken to get the ownership of the land legally. Construction has been done in this land with the approval of the Colombo municipal council and Ministry of Higher Education. At present, all the building have been included in the master plan. Further It has been planned to build up new building with eight stores.
- (b) It has been reported to the Finance and Management Committee regarding the shortage of books valued on Rs. 44740.70 + It has been decided to write-off that amount with approval of the Board of Management.

4.2 Underutilized Assets

After investigation action will be taken to reissue the items among the sections.

5. Accountability and Good governance

5.1 Tabling of annual reports.

Comments were noted. Special Attention will be given for the preparation of Annual Report in future. Also, action will be taken to submit Annual Reports in futures without delay.

6. Systems and controls

Comments were noted. More attention will be given to streamline the procedure. Steps will be taken to improve system and controls as recommended by the Auditor General.

Prof. Jayantha Jayawardana
Director.