

**THE GAZETTE OF THE DEMOCRATIC
SOCIALIST REPUBLIC OF
SRI LANKA**

Part II of October 09, 2015

SUPPLEMENT

(Issued on 09.10.2015)



APPROPRIATION

A

BILL

to provide for the service of the financial year 2016; to authorize the raising of loans in or outside Sri Lanka, for the purpose of such service; to make financial provision in respect of certain activities of the Government during that financial year; to enable the payment by way of advances out of the Consolidated Fund or any other fund or moneys, of or at the disposal of the Government, of moneys required during that financial year for expenditure on such activities; to provide for the refund of such moneys to the Consolidated Fund and to make provision for matters connected therewith or incidental thereto.

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Appropriation

L.D.—O. 38/2015

AN ACT TO PROVIDE FOR THE SERVICE OF THE FINANCIAL YEAR 2016 ; TO
AUTHORIZE THE RAISING OF LOANS IN OR OUTSIDE SRI LANKA, FOR THE
PURPOSE OF SUCH SERVICE ; TO MAKE FINANCIAL PROVISION IN RESPECT
OF CERTAIN ACTIVITIES OF THE GOVERNMENT DURING THAT FINANCIAL
YEAR ; TO ENABLE THE PAYMENT BY WAY OF ADVANCES OUT OF THE
CONSOLIDATED FUND OR ANY OTHER FUND OR MONEYS, OF OR AT THE
DISPOSAL OF THE GOVERNMENT, OF MONEYS REQUIRED DURING THAT
FINANCIAL YEAR FOR EXPENDITURE ON SUCH ACTIVITIES ; TO PROVIDE
FOR THE REFUND OF SUCH MONEYS TO THE CONSOLIDATED FUND AND
TO MAKE PROVISION FOR MATTERS CONNECTED THEREWITH OR
INCIDENTAL THERETO.

BE it enacted by the Parliament of the Democratic Socialist
Republic of Sri Lanka as follows:-

1. This Act may be cited as the Appropriation Act, Short title.
No.....of 2015.

5 2. (1) Without prejudice to any other law authorizing Appropriation
any expenditure and subject to the provisions of subsection for financial
(4) of this section, the expenditure of the Government year, 2016.
which is estimated will be rupees one thousand nine hundred
forty one billion four hundred fifty million four hundred
10 thirty eight thousand for the service of the period beginning
on January 1, 2016 and ending on December 31, 2016
(in this Act referred to as the “financial year 2016”),
shall be met –

15 (a) from payments which are hereby authorized to be
made out of the Consolidated Fund or any other
fund or moneys of or at the disposal of the
Government; and

(b) from the proceeds of loans which are hereby authorized in terms of relevant laws to be raised whether in or outside Sri Lanka, for and on behalf of the Government, so however that the aggregate of such proceeds does not exceed rupees one thousand three hundred forty nine billion one hundred twenty three million four hundred twenty thousand and the details of such loans shall be incorporated in the final Budget Position Report which is required to be tabled in Parliament under section 13 of the Fiscal Management (Responsibility) Act, No. 3 of 2003.

(2) The sum of rupees one thousand nine hundred forty one billion four hundred fifty million four hundred thirty eight thousand referred to in subsection (1), may be expended as specified in the First Schedule to this Act.

(3) The provisions of subsection (1) shall have effect without prejudice to the provisions of any other written law, authorizing the raising of loans for and on behalf of the Government.

(4) The estimated expenditure of the Government authorized by laws to be charged on the Consolidated Fund, will be rupees one thousand one hundred ninety one billion nine hundred two million nine hundred eighty two thousand for the service of the period beginning on January 1, 2016 and ending on December 31, 2016. The expenditure Heads and the laws under which such expenditure is authorized to be made, are as specified in the Second Schedule to this Act.

3. (1) The receipts of the Government during the financial year 2016, from each activity specified in Column I of the Third Schedule to this Act shall be credited to the account of such activity, but the aggregate of receipts so credited shall not be less than the minimum limit specified in the corresponding entry in Column III of that Schedule. The net surplus, if any, of such activity, shall be paid to the Consolidated Fund before the expiry of six months after the close of the financial year 2016.

Financial provisions in respect of certain activities of the Government for the financial year 2016.

(2) For the purpose of determining the net surplus under subsection (1), the following charges shall be set off against the revenue of each activity:-

- 5 (a) the working, establishment and other expenses of the activity, whether paid or accrued, properly chargeable to the revenue of the activity; and
- (b) provision to cover the depreciation of the movable and immovable property of the activity.

10 (3) The expenditure incurred by the Government during the financial year 2016 on each activity specified in Column I of the Third Schedule to this Act, shall be paid out of the receipts of the Government from such activity during that financial year, but such expenditure shall not exceed the maximum limit specified in the corresponding entry in
15 Column II of that Schedule.

(4) The debit balance outstanding at the end of the financial year 2016 of any activity specified in Column I of the Third Schedule to this Act, shall not exceed the maximum limit specified in the corresponding entry in Column IV of
20 that Schedule and the total liabilities of that activity at the end of that financial year, shall not exceed the maximum limit specified in the corresponding entry in Column V of that Schedule.

25 **4.** Whenever at any time during the financial year 2016, the receipts of the Government from any activity specified in Column I of the Third Schedule to this Act are insufficient to meet the expenditure incurred by the Government on such activity, the Minister may from time to time by Order, direct that such sums as he may deem necessary to meet such
30 expenditure shall be payable by way of advances, out of the Consolidated Fund or any other fund or moneys of, or at the disposal of the Government, so however that the aggregate of the sums so advanced shall not exceed the maximum limit of expenditure specified in the corresponding entry in
35 Column II of that Schedule. Any sum so advanced in respect of such activity shall be refunded to the Consolidated Fund in such manner, as the Minister may by Order direct.

Payment from the Consolidated Fund or any other fund or moneys of, or at the disposal of the Government, of advances for expenditure on the activities referred to in section 3, during the financial year 2016.

5. (1) Any moneys which by virtue of the provisions of the First Schedule to this Act, have been allocated to Recurrent Expenditure under any Programme appearing under any Head specified in that Schedule, but have not been expended or are not likely to be expended, may be transferred to the allocation of Capital Expenditure within that Programme or to the allocation of Recurrent Expenditure or Capital Expenditure under any other Programme within that Head, by Order of the Secretary to the Treasury or by Order either of a Deputy Secretary to the Treasury or the Director General of the National Budget Department, who may be authorized in that behalf by the Secretary to the Treasury.
- Power to transfer unexpended moneys allocated to Recurrent Expenditure, to another allocation within the same Programme or to another Programme under the same Head of expenditure.
- (2) No moneys allocated to Capital Expenditure under any Programme appearing under any Head specified in the First Schedule to this Act, shall be transferred out of that Programme or to any allocation of Recurrent Expenditure of that Programme.
6. (1) Any money allocated to Recurrent Expenditure or Capital Expenditure under the “Development Activities” Programme appearing under the Head “Department of National Budget” specified in the First Schedule, may be transferred subject to guidelines stipulated in printed Budget Estimates approved by Parliament for the relevant year, to any other Programme under any other Head in that Schedule, by Order of the Secretary to the Treasury or by Order either of a Deputy Secretary to the Treasury or the Director General of the National Budget Department, who may be authorized in that behalf by the Secretary to the Treasury. The money so transferred shall be deemed to be a supplementary allocation made to the particular Ministry, and a report containing the amount of money so transferred and the reasons for the transfer, shall be submitted to Parliament within two months of the date of the said transfer.
- Money allocated to the “Development Activities” Programme may be transferred to any other Programme under any other Head.
- (2) Details of all transfers made under subsection (1), including the reasons for such transfers, shall be incorporated in the reports relating to the Government’s fiscal performance, which are required to be tabled in Parliament under the Fiscal Management (Responsibility) Act, No.3 of 2003.

7. Where the Minister is satisfied-

Power of Minister to limit expenditure previously authorized.

- (a) that receipts from taxes and other sources will be less than the amounts anticipated to finance authorized expenditure; or

- 5 (b) that amounts originally appropriated for a particular purpose or purposes are no longer required,

he may with the approval of the Government, withdraw in whole or in part any amounts previously released for expenditure under the authority of a warrant issued by him,
10 from the Consolidated Fund or from any other fund or moneys of or at the disposal of the Government, to meet any authorized expenditure and the details of all such withdrawals shall be incorporated in the Final Budget Position Report which is required to be tabled in Parliament
15 under section 13 of the Fiscal Management (Responsibility) Act, No. 3 of 2003.

8. (1) The Minister with the approval of the Government may, on or before May 31, 2017, by Order vary or alter –

Power of Minister to vary the maximum and minimum limits specified in the Third Schedule to this Act.

- 20 (a) any of the maximum limits specified in Column II, Column IV and Column V ;

- (b) the minimum limits specified in Column III,

of the Third Schedule to this Act.

(2) No Order made under subsection (1) shall have effect, unless it has been approved by Parliament by Resolution.

- 25 (3) Any Order made under subsection (1) shall, if so expressed therein, be deemed to have had effect from such date prior to the date of making such Order, as may be specified therein.

9. Parliament may by Resolution amend the Third Schedule to this Act, by adding to the appropriate Columns of that Schedule any activity and providing for –

Power of
Parliament to
amend the
Third
Schedule to
this Act.

5 (a) all or any of the maximum limits relating to such activity;

(b) the minimum limit relating to such activity.

10. In the event of any inconsistency between the Sinhala and Tamil texts of this Act, the Sinhala text shall prevail.

Sinhala text to
prevail in case
of
inconsistency.

FIRST SCHEDULE — ESTIMATE — 2016
Sums Payable for General Services

<i>Head No.</i>			<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	<i>Appropriation</i>
Head 1 - 22		Special Spending Units			
		Recurrent	9,380,725,000		
		Capital	1,851,200,000		
5	Head 1	His Excellency the President			
		Programme 01 Operational Activities	1,748,675,000	443,400,000	
		Programme 02 Development Activities		200,000,000	
	Head 2	Office of the Prime Minister			
		Programme 01 Operational Activities	315,100,000	171,100,000	
10	Head 4	Judges of the Superior Courts			
		Programme 01 Operational Activities	105,000,000	43,600,000	
	Head 5	Office of the Cabinet of Ministers			
		Programme 01 Operational Activities	68,350,000	14,850,000	
	Head 6	Public Service Commission			
		Programme 01 Operational Activities	140,700,000	185,150,000	
15	Head 7	Judicial Service Commission			
		Programme 01 Operational Activities	41,250,000	450,000	
	Head 8	National Police Commission			
		Programme 01 Operational Activities	43,350,000	850,000	7

		<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	8
		Head 9	Administrative Appeals Tribunal Programme 01 Operational Activities	22,200,000	850,000	<i>Appropriation</i>
		Head 10	Commission to Investigate Allegations of Bribery or Corruption Programme 01 Operational Activities	229,400,000	8,200,000	
5		Head 11	Office of the Finance Commission Programme 01 Operational Activities	38,800,000	203,000,000	
		Head 12	National Education Commission Programme 01 Operational Activities	36,500,000	4,650,000	
10		Head 13	Human Rights Commission of Sri Lanka Programme 01 Operational Activities	168,700,000	12,400,000	
		Head 16	Parliament Programme 01 Operational Activities	1,665,350,000	525,600,000	
		Head 17	Office of the Leader of the House of Parliament Programme 01 Operational Activities	31,200,000	1,400,000	
15		Head 18	Office of the Chief Govt. Whip of Parliament Programme 01 Operational Activities	39,850,000	1,450,000	
		Head 19	Office of the Leader of the Opposition of Parliament Programme 01 Operational Activities	87,750,000	2,100,000	
20		Head 20	Department of Elections Programme 01 Operational Activities	3,570,500,000	12,000,000	
		Head 21	Auditor General Programme 01 Operational Activities	1,015,000,000	19,800,000	

	Head 22	Office of the Parliamentary Commissioner for Administration			
		Programme 01 Operational Activities	13,050,000	350,000	
		Ministry of Buddha Sasana			
		Recurrent	603,435,000		
5		Capital	734,230,000		
		Made up as follows :-			
	Head 101	Minister of Buddha Sasana			
		Programme 01 Operational Activities	147,450,000	8,530,000	
		Programme 02 Development Activities	—	680,000,000	
10	Head 201	Department of Buddhist Affairs			
		Programme 01 Operational Activities	54,435,000	10,700,000	
		Programme 02 Development Activities	401,550,000	35,000,000	
		Ministry of Finance			
		Recurrent	68,062,990,000		
15		Capital	39,770,245,000		
		Made up as follows :-			
	Head 102	Minister of Finance			
		Programme 01 Operational Activities	550,950,000	1,321,050,000	
		Programme 02 Development Activities	—	2,485,000	
20	Head 238	Department of Fiscal Policy			
		Programme 01 Operational Activities	74,750,000	2,600,000	
	Head 240	Department of National Budget			
		Programme 01 Operational Activities	1,978,600,000	5,504,700,000	
		Programme 02 Development Activities	36,149,000,000	22,000,000,000	

Appropriation

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	10
Head 241	Department of Public Enterprises Programme 01 Operational Activities	68,850,000	3,300,000	Appropriation
Head 242	Department of Management Services Programme 01 Operational Activities	44,400,000	2,250,000	
5 Head 243	Department of Development Finance Programme 01 Operational Activities Programme 02 Development Activities	4,835,510,000 —	1,700,000 229,000,000	
Head 244	Department of Trade and Investment Policy Programme 01 Operational Activities	46,825,000	4,500,000	
10 Head 245	Department of Public Finance Programme 01 Operational Activities	49,625,000	2,350,000	
Head 246	Department of Inland Revenue Programme 01 Operational Activities	2,423,400,000	1,103,350,000	
15 Head 247	Sri Lanka Customs programme 01 Operational Activities	1,956,000,000	79,500,000	
Head 248	Department of Excise Programme 01 Operational Activities	665,350,000	265,800,000	
Head 249	Department of Treasury Operations Programme 01 Operational Activities Programme 02 Development Activities	18,722,900,000 —	1,651,640,000 7,565,570,000	
20				

	Head 250	Department of State Accounts			
		Programme 01 Operational Activities	36,900,000	1,700,000	
	Head 251	Department of Valuation			
		Programme 01 Operational Activities	378,650,000	25,500,000	
5	Head 323	Department of Legal Affairs			
		Programme 01 Operational Activities	10,050,000	600,000	
	Head 324	Department of Management Audit			
		Programme 01 Operational Activities	34,500,000	1,300,000	
10	Head 329	Department of Information Technology Management			
		Programme 01 Operational Activities	36,730,000	1,350,000	
		Ministry of Defence			
		Recurrent	257,693,059,000		
		Capital	48,964,765,000		
	Made up as follows :-				
15	Head 103	Minister of Defence			
		Programme 01 Operational Activities	4,681,288,000	8,003,690,000	
		Programme 02 Development Activities	1,171,074,000	3,213,355,000	
	Head 222	Sri Lanka Army			
		Programme 01 Operational Activities	151,893,685,000	5,837,520,000	
20	Head 223	Sri Lanka Navy			
		Programme 01 Operational Activities	48,655,198,000	12,357,700,000	
	Head 224	Sri Lanka Air Force			
		Programme 01 Operational Activities	34,047,252,000	19,237,000,000	

Appropriation

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	12
Head 320	Department of Civil Security Programme 01 Operational Activities	17,214,792,000	283,000,000	
Head 325	Department of Sri Lanka Coast Guard Programme 01 Operational Activities	29,770,000	32,500,000	
5	Ministry of National Policies and Economic Affairs Recurrent 3,229,285,000 Capital 8,963,065,000			
Made up as follows :-				
10	Head 104 Minister of National Policies and Economic Affairs Programme 01 Operational Activities 362,150,000 Programme 02 Development Activities 1,593,720,000		25,700,000 7,348,400,000	Appropriation
	Head 237 Department of National Planning Programme 01 Operational Activities 86,310,000		5,100,000	
15	Head 239 Department of External Resources Programme 01 Operational Activities 262,780,000		1,533,430,000	
	Head 252 Department of Census and Statistics Programme 01 Operational Activities 838,300,000		38,105,000	
	Head 280 Department of Project Management and Monitoring Programme 02 Development Activities 86,025,000		12,330,000	

		Ministry of Disaster Management			
		Recurrent	799,200,000		
		Capital	2,134,550,000		
		Made up as follows :-			
5	Head 106	Minister of Disaster Management			
		Programme 01 Operational Activities	115,100,000	264,850,000	
		Programme 02 Development Activities	423,300,000	1,806,500,000	
	Head 304	Department of Meteorology			
		Programme 02 Development Activities	260,800,000	63,200,000	
10		Ministry of Posts, Postal Services and Muslim Religious Affairs			
		Recurrent	12,353,650,000		
		Capital	233,000,000		
		Made up as follows :-			
15	Head 108	Minister of Posts, Postal Services and Muslim Religious Affairs			
		Programme 01 Operational Activities	115,450,000	66,840,000	
	Head 202	Department of Muslim Religious and Cultural Affairs			
		Programme 02 Development Activities	71,700,000	31,160,000	
	Head 308	Department of Posts			
		Programme 02 Development Activities	12,166,500,000	135,000,000	
20		Ministry of Justice			
		Recurrent	7,439,040,000		
		Capital	2,445,720,000		
		Made up as follows :-			
25	Head 110	Minister of Justice			
		Programme 01 Operational Activities	840,080,000	160,390,000	

Appropriation

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	14
	Head 205 Department of Public Trustee Programme 01 Operational Activities	45,280,000	2,080,000	Appropriation
	Head 228 Courts Administration Programme 01 Operational Activities	5,378,550,000	1,224,450,000	
5	Head 229 Department of Attorney General Programme 01 Operational Activities	659,600,000	606,300,000	
	Head 230 Department of Legal Draftsman Programme 01 Operational Activities	86,560,000	31,300,000	
10	Head 231 Department of Debt Conciliation Board Programme 01 Operational Activities	15,890,000	800,000	
	Head 233 Department of Government Analyst Programme 01 Operational Activities	245,300,000	409,200,000	
	Head 234 Registrar of the Supreme Court Programme 01 Operational Activities	152,920,000	9,400,000	
15	Head 235 Department of Law Commission Programme 01 Operational Activities	14,860,000	1,800,000	
	Ministry of Health, Nutrition and Indigenous Medicine			
	Recurrent	138,077,998,000		
	Capital	36,000,000,000		
20	Made up as follows :-			
	Head 111 Minister of Health, Nutrition and Indigenous Medicine			
	Programme 01 Operational Activities	124,469,798,000	7,144,600,000	
	Programme 02 Development Activities	12,385,700,000	27,554,800,000	

	Head 220	Department of Ayurveda			
		Programme 01	Operational Activities	108,150,000	9,800,000
		Programme 02	Development Activities	1,114,350,000	1,290,800,000
5		Ministry of Foreign Affairs			
		Recurrent		9,123,605,000	
		Capital		345,600,000	
		Made up as follows :-			
	Head 112	Minister of Foreign Affairs			
		Programme 01	Operational Activities	108,400,000	5,000,000
10		Programme 02	Development Activities	9,015,205,000	340,600,000
		Ministry of Transport			
		Recurrent		16,672,950,000	
		Capital		42,857,700,000	
		Made up as follows :-			
15	Head 114	Minister of Transport			
		Programme 01	Operational Activities	297,550,000	23,100,000
		Programme 02	Development Activities	1,150,500,000	21,233,000,000
	Head 306	Department of Sri Lanka Railways			
		Programme 02	Development Activities	13,592,500,000	20,585,100,000
20	Head 307	Department of Motor Traffic			
		Programme 02	Development Activities	1,632,400,000	1,016,500,000
		Ministry of University Education and Highways			
		Recurrent		29,871,930,000	
		Capital		141,547,950,000	
25		Made up as follows :-			
	Head 117	Minister of University Education and Highways			
		Programme 01	Operational Activities	500,930,000	3,219,050,000
		Programme 02	Development Activities	390,000,000	122,386,900,000

Appropriation

15

Head No.			Recurrent Expenditure Rs.	Capital Expenditure Rs.	16	
	Head 214	University Grants Commission Programme 02 Development Activities	28,981,000,000	15,942,000,000		
5		Ministry of Agriculture Recurrent Capital	50,178,612,000 4,022,600,000			
Made up as follows :-						
	Head 118	Minister of Agriculture Programme 01 Operational Activities Programme 02 Development Activities	197,855,000 38,761,100,000	29,900,000 788,700,000	Appropriation	
10	Head 281	Department of Agrarian Development Programme 01 Operational Activities Programme 02 Development Activities	393,400,000 6,527,000,000	45,000,000 1,618,000,000		
	Head 285	Department of Agriculture Programme 01 Operational Activities Programme 02 Development Activities	407,682,000 3,891,575,000	31,700,000 1,509,300,000		
15		Ministry of Power and Renewable Energy Recurrent Capital	478,100,000 759,300,000			
Made up as follows :-						
20	Head 119	Minister of Power and Renewable Energy Programme 01 Operational Activities Programme 02 Development Activities	294,100,000 184,000,000	12,100,000 747,200,000		

		Ministry of Women and Child Affairs			
		Recurrent	8,962,565,000		
		Capital	803,590,000		
Made up as follows :-					
5	Head 120	Minister of Women and Child Affairs			
		Programme 01 Operational Activities	625,130,000	73,300,000	
		Programme 02 Development Activities	8,048,355,000	711,310,000	
	Head 217	Department of Probation and Childcare Services			
		Programme 01 Operational Activities	29,940,000	1,030,000	
10		Programme 02 Development Activities	259,140,000	17,950,000	
		Ministry of Home Affairs			
		Recurrent	27,325,000,000		
		Capital	5,313,000,000		
Made up as follows :-					
15	Head 121	Minister of Home Affairs			
		Programme 01 Operational Activities	9,588,000,000	768,000,000	
	Head 254	Department of Registrar General			
		Programme 01 Operational Activities	1,294,000,000	105,000,000	
	Head 255	District Secretariat, Colombo			
20		Programme 01 Operational Activities	721,000,000	954,000,000	
	Head 256	District Secretariat, Gampaha			
		Programme 01 Operational Activities	986,000,000	167,000,000	
	Head 257	District Secretariat, Kalutara			
		Programme 01 Operational Activities	834,000,000	238,000,000	

Appropriation

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	18
	Head 258 District Secretariat, Kandy Programme 01 Operational Activities	1,132,000,000	99,000,000	<i>Appropriation</i>
	Head 259 District Secretariat, Matale Programme 01 Operational Activities	575,000,000	296,000,000	
5	Head 260 District Secretariat, Nuwara-Eliya. Programme 01 Operational Activities	437,000,000	99,000,000	
	Head 261 District Secretariat, Galle Programme 01 Operational Activities	1,079,000,000	78,000,000	
10	Head 262 District Secretariat, Matara Programme 01 Operational Activities	903,000,000	179,000,000	
	Head 263 District Secretariat, Hambantota Programme 01 Operational Activities	762,000,000	105,000,000	
	Head 264 District Secretariat/ Kachcheri - Jaffna Programme 01 Operational Activities	679,000,000	106,000,000	
15	Head 265 District Secretariat/ Kachcheri - Mannar Programme 01 Operational Activities	212,000,000	102,000,000	
	Head 266 District Secretariat/ Kachcheri - Vavuniya Programme 01 Operational Activities	193,000,000	60,000,000	
20	Head 267 District Secretariat/ Kachcheri - Mullaitivu Programme 01 Operational Activities	169,000,000	91,000,000	

	Head 268	District Secretariat/ Kachcheri - Killinochchi Programme 01 Operational Activities	188,000,000	108,000,000
	Head 269	District Secretariat/ Kachcheri - Batticaloa Programme 01 Operational Activities	556,000,000	323,000,000
5	Head 270	District Secretariat, Ampara Programme 01 Operational Activities	886,000,000	77,000,000
	Head 271	District Secretariat/ Kachcheri - Trincomalee Programme 01 Operational Activities	353,000,000	54,000,000
10	Head 272	District Secretariat, Kurunegala Programme 01 Operational Activities	1,572,000,000	47,000,000
	Head 273	District Secretariat, Puttalam Programme 01 Operational Activities	634,000,000	75,000,000
	Head 274	District Secretariat, Anuradhapura Programme 01 Operational Activities	714,000,000	67,000,000
15	Head 275	District Secretariat - Polonnaruwa Programme 01 Operational Activities	369,000,000	565,000,000
	Head 276	District Secretariat - Badulla Programme 01 Operational Activities	632,000,000	125,000,000
20	Head 277	District Secretariat, Monaragala Programme 01 Operational Activities	450,000,000	120,000,000
	Head 278	District Secretariat, Ratnapura Programme 01 Operational Activities	771,000,000	209,000,000
	Head 279	District Secretariat, Kegalle Programme 01 Operational Activities	636,000,000	96,000,000

Appropriation

Head No.			Recurrent Expenditure Rs.	Capital Expenditure Rs.	20
	Ministry of Parliamentary Reforms and Mass Media				
		Recurrent	3,265,000,000		
		Capital	2,189,480,000		
	Made up as follows :-				
5	Head 122	Minister of Parliamentary Reforms and Mass Media			
		Programme 01 Operational Activities	669,000,000	1,852,480,000	
		Programme 02 Development Activities	471,000,000	221,000,000	
	Head 210	Department of Information			
		Programme 01 Operational Activities	221,000,000	18,000,000	
10	Head 211	Department of Government Printer			
		Programme 01 Operational Activities	1,904,000,000	98,000,000	
	Ministry of Housing and Construction				
		Recurrent	732,300,000		
		Capital	2,091,100,000		
15	Made up as follows :-				
	Head 123	Minister of Housing and Construction			
		Programme 01 Operational Activities	243,625,000	8,750,000	
		Programme 02 Development Activities	108,000,000	2,009,000,000	
	Head 309	Department of Buildings			
20		Programme 01 Operational Activities	103,490,000	12,800,000	
		Programme 02 Development Activities	186,550,000	24,700,000	

Appropriation

	Head 310	Government Factory			
		Programme 01 Operational Activities	47,335,000	19,150,000	
		Programme 02 Development Activities	43,300,000	16,700,000	
5		Ministry of Social Empowerment and Welfare			
		Recurrent	68,202,192,000		
		Capital	198,690,000		
	Made up as follows :-				
	Head 124	Minister of Social Empowerment and Welfare			
10		Programme 01 Operational Activities	608,580,000	48,220,000	
		Programme 02 Development Activities	11,158,132,000	56,390,000	
	Head 216	Department of Social Services			
		Programme 01 Operational Activities	28,060,000	3,680,000	
		Programme 02 Development Activities	417,100,000	42,800,000	
15	Head 331	Department of Divineguma Development			
		Programme 01 Operational Activities	415,300,000	14,100,000	
		Programme 02 Development Activities	55,575,020,000	33,500,000	
		Ministry of Education			
		Recurrent	167,612,750,000		
		Capital	18,363,280,000		
20	Made up as follows :-				
	Head 126	Minister of Education			
		Programme 01 Operational Activities	12,065,665,000	643,200,000	
		Programme 02 Development Activities	151,588,500,000	16,918,550,000	
25	Head 207	Department of Archaeology			
		Programme 01 Operational Activities	130,150,000	10,000,000	
		Programme 02 Development Activities	730,500,000	152,500,000	

Appropriation

21

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	22
	Head 209 Department of National Archives			Appropriation
	Programme 01 Operational Activities	51,940,000	11,850,000	
	Programme 02 Development Activities	60,715,000	208,400,000	
5	Head 212 Department of Examinations			
	Programme 02 - Development Activities	2,926,400,000	334,250,000	
	Head 213 Department of Educational Publications			
	Programme 02 Development Activities	58,880,000	84,530,000	
10	Ministry of Public Administration and Management			
	Recurrent	155,896,075,000		
	Capital	360,050,000		
	Made up as follows :-			
	Head 130 Minister of Public Administration and Management			
	Programme 01 Operational Activities	1,128,100,000	320,050,000	
15	Head 253 Department of Pensions			
	Programme 01 Operational Activities	154,767,975,000	40,000,000	
	Ministry of Plantation Industries			
	Recurrent	3,071,500,000		
	Capital	4,807,280,000		
	Made up as follows :-			
20	Head 135 Minister of Plantation Industries			
	Programme 01 Operational Activities	440,200,000	15,800,000	
	Programme 02 Development Activities	2,364,300,000	3,734,980,000	

	Head 293	Department of Rubber Development			
		Programme 02 Development Activities	267,000,000	1,056,500,000	
5		Ministry of Sports			
		Recurrent	1,009,600,000		
		Capital	2,311,500,000		
		Made up as follows :-			
	Head 136	Minister of Sports			
		Programme 01 Operational Activities	291,500,000	571,450,000	
		Programme 02 Development Activities	80,900,000	49,350,000	
10	Head 219	Department of Sports Development			
		Programme 01 Operational Activities	58,050,000	7,600,000	
		Programme 02 Development Activities	579,150,000	1,683,100,000	
		Ministry of Hill Country New Villages, Infrastructure and Community Development			
		Recurrent	225,800,000		
15		Capital	461,000,000		
		Made up as follows :-			
	Head 140	Minister of Hill Country New Villages, Infrastructure and Community Development			
		Programme 01 Operational Activities	225,800,000	11,000,000	
		Programme 02 Development Activities	—	450,000,000	
20		Ministry of Rehabilitation, Resettlement and Hindu Religious Affairs			
		Recurrent	967,620,000		
		Capital	2,812,510,000		
		Made up as follows :-			
25	Head 145	Minister of Rehabilitation, Resettlement and Hindu Religious Affairs			
		Programme 01 Operational Activities	792,820,000	713,520,000	
		Programme 02 Development Activities	71,500,000	2,005,000,000	

Appropriation

23

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	24
Head 204	Department of Hindu Religious and Cultural Affairs Programme 02 Development Activities	103,300,000	93,990,000	
Ministry of Industry and Commerce				
5	Recurrent	2,286,905,000		
	Capital	3,388,275,000		
Made up as follows :-				
Head 149	Minister of Industry and Commerce Programme 01 Operational Activities Programme 02 Development Activities	499,640,000 1,053,625,000	19,900,000 3,096,900,000	Appropriation
10 Head 295	Department of Commerce Programme 01 Operational Activities	101,180,000	10,500,000	
Head 297	Department of the Registrar of Companies Programme 01 Operational Activities	49,825,000	—	
15 Head 298	Department of Measurement Units, Standards and Services Programme 01 Operational Activities	101,050,000	210,000,000	
Head 299	National Intellectual Property Office of Sri Lanka Programme 01 Operational Activities	28,000,000	—	
Head 300	Department of Food Commissioner Programme 01 Operational Activities	300,050,000	6,750,000	

	Head 301	Department of Co-operative Development (Registrar of Co-operative Societies)			
		Programme 01 Operational Activities	64,955,000	11,225,000	
	Head 302	Co-operative Employees Commission			
		Programme 01 Operational Activities	14,780,000	850,000	
5	Head 303	Department of Textile Industries			
		Programme 02 Development Activities	73,800,000	32,150,000	
		Ministry of Petroleum Resources Development			
		Recurrent	210,000,000		
		Capital	71,500,000		
10	Made up as follows :-				
	Head 150	Minister of Petroleum Resources Development			
		Programme 01 Operational Activities	130,000,000	11,500,000	
		Programme 02 Development Activities	80,000,000	60,000,000	
		Ministry of Fisheries and Aquatic Resources Development			
15		Recurrent	1,571,925,000		
		Capital	3,361,120,000		
	Made up as follows :-				
	Head 151	Minister of Fisheries and Aquatic Resources Development			
		Programme 01 Operational Activities	210,000,000	41,420,000	
20		Programme 02 Development Activities	980,000,000	1,665,000,000	
	Head 290	Department of Fisheries and Aquatic Resources			
		Programme 01 Operational Activities	381,925,000	1,654,700,000	

Appropriation

25

<i>Head No.</i>			<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	26
		Ministry of Lands			
		Recurrent	4,480,292,000		
		Capital	3,320,482,000		
Made up as follows :-					
5	Head 153	Minister of Lands			Appropriation
		Programme 01 Operational Activities	298,525,000	12,850,000	
		Programme 02 Development Activities	—	2,917,000,000	
	Head 286	Department of Land Commissioner General			
		Programme 02 Development Activities	333,900,000	53,960,000	
10	Head 287	Department of Land Title Settlement			
		Programme 02 Development Activities	384,700,000	19,000,000	
	Head 288	Department of Surveyor General			
		Programme 01 Operational Activities	216,843,000	104,910,000	
		Programme 02 Development Activities	2,897,259,000	142,750,000	
15	Head 327	Department of Land Use Policy Planning			
		Programme 02 Development Activities	349,065,000	70,012,000	
		Ministry of Rural Economic Affairs			
		Recurrent	1,019,235,000		
		Capital	3,781,250,000		
20	Made up as follows :-				
	Head 154	Minister of Rural Economic Affairs			
		Programme 01 Operational Activities	248,050,000	14,000,000	
		Programme 02 Development Activities	294,785,000	3,196,250,000	

	Head 292	Department of Animal Production and Health			
		Programme 01 Operational Activities	476,400,000	51,000,000	
		Programme 02 Development Activities	—	520,000,000	
		Ministry of Provincial Councils and Local Government			
5		Recurrent	168,650,226,000		
		Capital	69,284,416,000		
		Made up as follows :-			
	Head 155	Minister of Provincial Councils and Local Government			
		Programme 01 Operational Activities	166,650,226,000	66,000,000	
10		Programme 02 Development Activities	2,000,000,000	69,218,416,000	
		Ministry of National Dialogue			
		Recurrent	454,785,000		
		Capital	336,030,000		
		Made up as follows :-			
15	Head 157	Minister of National Dialogue			
		Programme 01 Operational Activities	354,355,000	291,380,000	
	Head 236	Department of Official Languages			
		Programme 01 Operational Activities	100,430,000	44,650,000	
		Ministry of Public Enterprise Development			
20		Recurrent	287,330,000		
		Capital	73,900,000		
		Made up as follows :-			
	Head 158	Minister of Public Enterprise Development			
		Programme 01 Operational Activities	210,330,000	21,900,000	
25		Programme 02 Development Activities	77,000,000	52,000,000	

Appropriation

27

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	28
	Ministry of Tourism Development and Christian Religious Affairs			
	Recurrent	128,800,000		
	Capital	34,000,000		
	Made up as follows :-			
5	Head 159 Minister of Tourism Development and Christian Religious Affairs			
	Programme 01 Operational Activities	76,900,000	9,900,000	
	Head 203 Department of Christian Religious Affairs			
	Programme 02 Development Activities	51,900,000	24,100,000	
	Ministry of Mahaweli Development and Environment			
10	Recurrent	5,177,607,000		
	Capital	64,318,200,000		
	Made up as follows :-			
	Head 160 Minister of Mahaweli Development and Environment			
	Programme 01 Operational Activities	305,897,000	779,500,000	
15	Programme 02 Development Activities	3,403,000,000	60,922,700,000	
	Head 283 Department of Forests			
	Programme 01 Operational Activities	1,253,600,000	788,500,000	
	Head 291 Department of Coast Conservation			
	Programme 01 Operational Activities	215,110,000	1,827,500,000	

Appropriation

Ministry of Sustainable Development and Wildlife	
Recurrent	1,812,880,000
Capital	1,333,450,000

Made up as follows :-

5	Head 161	Minister of Sustainable Development and Wildlife			
		Programme 01	Operational Activities	124,650,000	16,350,000
	Head 284	Department of Wildlife Conservation			
		Programme 01	Operational Activities	1,043,530,000	489,600,000
10	Head 294	Department of National Zoological Gardens			
		Programme 02	Development Activities	304,200,000	539,700,000
	Head 322	Department of National Botanical Gardens			
		Programme 02	Development Activities	340,500,000	287,800,000
		Ministry of Megapolis and Western Development			
15		Recurrent	347,650,000		
		Capital	21,927,500,000		

Made up as follows :-

	Head 162	Minister of Megapolis and Western Development			
		Programme 01	Operational Activities	166,700,000	9,800,000
		Programme 02	Development Activities	—	21,809,100,000
20	Head 311	Department of National Physical Planning			
		Programme 01	Operational Activities	180,950,000	108,600,000

Appropriation

29

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	30
	Ministry of Internal Affairs, Wayamba Development and Cultural Affairs			
	Recurrent	3,112,968,000		
	Capital	3,038,260,000		
	Made up as follows :-			
5	Head 163 Minister of Internal Affairs, Wayamba Development and Cultural Affairs			
	Programme 01 Operational Activities	257,550,000	1,013,410,000	
	Programme 02 Development Activities	605,300,000	748,100,000	
	Head 206 Department of Cultural Affairs			
	Programme 01 Operational Activities	86,510,000	6,400,000	
10	Programme 02 Development Activities	418,180,000	326,550,000	
	Head 208 Department of National Museums			
	Programme 01 Operational Activities	31,908,000	4,200,000	
	Programme 02 Development Activities	139,820,000	150,200,000	
	Head 226 Department of Immigration and Emigration			
15	Programme 01 Operational Activities	991,770,000	703,200,000	
	Head 227 Department of Registration of Persons			
	Programme 01 Operational Activities	581,930,000	86,200,000	
	Ministry of Southern Development			
	Recurrent	93,420,000		
20	Capital	20,500,000		
	Made up as follows :-			
	Head 164 Minister of Southern Development			
	Programme 01 Operational Activities	93,420,000	20,500,000	

Appropriation

		Ministry of National Intergration and Reconciliation			
		Recurrent		88,920,000	
		Capital		11,500,000	
		Made up as follows :-			
5	Head 165	Minister of National Integration and Reconciliation			
		Programme 01 Operational Activities		88,920,000	11,500,000
		Ministry of City Planning and Water Supply			
		Recurrent		217,916,000	
		Capital		31,760,090,000	
10		Made up as follows :-			
	Head 166	Minister of City Planning and Water Supply			
		Programme 01 Operational Activities		167,150,000	25,009,400,000
		Programme 02 Development Activities		—	6,628,490,000
	Head 332	Department of National Community Water Supply			
15		Programme 01 Operational Activities		50,766,000	122,200,000
		Ministry of Ports and Shipping			
		Recurrent		157,900,000	
		Capital		532,700,000	
		Made up as follows :-			
20	Head 176	Minister of Ports and Shipping			
		Programme 01 Operational Activities		157,900,000	13,700,000
		Programme 02 Development Activities		—	519,000,000

Appropriation

31

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	32
	Ministry of Foreign Employment			
	Recurrent	599,450,000		
	Capital	437,600,000		
	Made up as follows :-			
5	Head 182 Minister of Foreign Employment			
	Programme 01 Operational Activities	40,100,000	5,000,000	
	Programme 02 Development Activities	559,350,000	432,600,000	
	Ministry of Law and Order and Prisons Reform			
	Recurrent	68,623,500,000		
10	Capital	8,302,350,000		
	Made up as follows :-			
	Head 192 Minister of Law and Order and Prisons Reform			
	Programme 01 Operational Activities	7,060,700,000	1,062,200,000	
	Head 225 Department of Police			
15	Programme 01 Operational Activities	55,997,500,000	3,987,100,000	
	Head 232 Department of Prisons			
	Programme 01 Operational Activities	5,319,050,000	3,240,000,000	
	Head 326 Department of Community Based Corrections			
	Programme 01 Operational Activities	246,250,000	13,050,000	

Appropriation

		Ministry of Labour and Trade Union Relations				
		Recurrent		1,948,870,000		
		Capital		5,126,750,000		
	Made up as follows :-					
5	Head 193	Minister of Labour and Trade Union Relations				
		Programme 01	Operational Activities	144,220,000	27,180,000	
		Programme 02	Development Activities	76,740,000	6,650,000	
	Head 221	Department of Labour				
		Programme 01	Operational Activities	725,500,000	4,962,000,000	
10		Programme 02	Development Activities	671,460,000	98,720,000	
	Head 328	Department of Manpower & Employment				
		Programme 01	Operational Activitie	330,950,000	32,200,000	
	Ministry of Telecommunication and Digital Infrastructure					
		Recurrent		118,700,000		
15		Capital		308,100,000		
	Made up as follows :-					
	Head 194	Minister of Telecommunication and Digital Infrastructure				
		Programme 01	Operational Activities	108,700,000	12,825,000	
		Programme 02	Development Activities	10,000,000	295,275,000	
20	Ministry of Development Strategy and International Trade					
		Recurrent		546,055,000		
		Capital		268,500,000		
	Made up as follows :-					
	Head 195	Minister of Development Strategy and International Trade				
25		Programme 01	Operational Activities	216,030,000	12,650,000	
		Programme 02	Development Activities	270,000,000	250,000,000	

Appropriation

33

Head No.			Recurrent Expenditure Rs.	Capital Expenditure Rs.	34
Head 296	Department of Import and Export Control				
	Programme 01	Operational Activities	60,025,000	5,850,000	
	Ministry of Science,Technology & Research				
	Recurrent		1,617,850,000		
5	Capital		2,250,700,000		
	Made up as follows :-				
	Head 196	Minister of Science,Technology & Research			
		Programme 01 Operational Activities	154,500,000	13,700,000	
		Programme 02 Development Activities	1,463,350,000	2,237,000,000	
10	Ministry of Skills Development and Vocational Training				
	Recurrent		5,990,280,000		
	Capital		7,670,850,000		
	Made up as follows :-				
	Head 197	Minister of Skills Development and Vocational Training			
15		Programme 01 Operational Activities	4,190,335,000	1,674,850,000	
		Programme 02 Development Activities	—	5,745,000,000	
	Head 215	Department of Technical Education and Training			
		Programme 01 Operational Activities	206,750,000	14,000,000	
		Programme 02 Development Activities	1,593,195,000	237,000,000	

Appropriation

Ministry of Irrigation and Water Resources Management	
Recurrent	3,424,745,000
Capital	24,653,580,000

Made up as follows :-

5	Head 198	Minister of Irrigation and Water Resources Management		
		Programme 01 Operational Activities	137,620,000	111,950,000
		Programme 02 Development Activities	274,775,000	11,970,200,000
	Head 282	Department of Irrigation		
		Programme 01 Operational Activities	668,650,000	43,100,000
10		Programme 02 Development Activities	2,343,700,000	12,528,330,000

Ministry of Primary Industries	
Recurrent	768,090,000
Capital	526,150,000

Made up as follows :-

15	Head 199	Minister of Primary Industries		
		Programme 01 Operational Activities	164,780,000	17,450,000
		Programme 02 Development Activities	—	5,000,000
	Head 289	Department of Export Agriculture		
		Programme 02 Development Activities	603,310,000	503,700,000.

Appropriation

SECOND SCHEDULE — ESTIMATE 2016

36

Expenditure of the Government, Authorised by Law and to be Charged on the Consolidated Fund

	<i>Unit/ Ministry/Department or Head Institution by whom No. expenditure is incurred</i>	<i>Law under which expenditure is authorised</i>	<i>Expenditure Programme</i>	<i>Recurrent expenditure Rs.</i>	<i>Capital expenditure Rs.</i>	<i>Total expenditure Rs.</i>
	1 His Excellency the President	Article 36 of the Constitution	Programme 01-Operational Activities	2,640,000	—	2,640,000
5	4 Judges of the Superior Courts	Article 108 of the Constitution	Programme 01-Operational Activities	26,000,000	—	26,000,000
	6 Public Service Commission	Chapter IX of the Constitution	Programme 01-Operational Activities	3,660,000	—	3,660,000
10	7 Judicial Service Commission	Chapter XV A of the Constitution	Programme 01-Operational Activities	1,500,000	—	1,500,000
15	8 National Police Commission	Chapter XVIII A of the Constitution	Programme 01-Operational Activities	3,400,000	—	3,400,000

Appropriation

	10	Commission to Investigate Allegations of Bribery or Corruption	The Commission to Investigate Allegations of Bribery or Corruption Commission Act, No. 19 of 1994	Programme 01-Operational Activities	2,400,000	—	2,400,000
5	16	Parliament	Article 65 of the Constitution	Programme 01-Operational Activities	1,200,000	—	1,200,000
	20	Department of Elections	Article 103 of the Constitution	Programme 01-Operational Activities	3,400,000	—	3,400,000
10	21	Auditor General	Article 153 of the Constitution	Programme 01-Operational Activities	800,000	—	800,000
15	22	Office of the Parliamentary Commissioner for Administration	Article 156 of the Constitution	Programme 01-Operational Activities	780,000	—	780,000
	111	Ministry of Health, Nutrition and Indigenous Medicine	Medical Ordinance (Chapter 105)	Programme 01-Operational Activities	2,000	—	2,000
20	239	Department of External Resources	Bretton Woods Agreement (Special Provisions) Law, No. 10 of 1978, International Bank for Reconstructions and Development and International Finance Corporation	Programme 01-Operational Activities	80,000,000	650,000,000	730,000,000
25							

Appropriation

<i>Head No.</i>	<i>Unit/ Ministry/Department or Institution by whom expenditure is incurred</i>	<i>Law under which expenditure is authorised</i>	<i>Expenditure Programme</i>	<i>Recurrent expenditure Rs.</i>	<i>Capital expenditure Rs.</i>	<i>Total expenditure Rs.</i>
249	Department of Treasury Operations	Foreign Loans Act, No. 29 of 1957 (Section 2 Paragraphs (a) and (c)), Local Treasury Bills Ordinance (Chapter 417)	Programme 01- Operational Activities	505,922,000,000	647,205,200,000	1,153,127,200,000
5						
253	Department of Pensions	Widows' and Orphans' Pension Fund Ordinance (Chapter 431), Widowers' and Orphans' Pensions Act, No. 24 of 1983, Widows' and Orphans' Pension Scheme (Armed Forces) Act, No. 18 of 1970, School Teachers' Pensions Act (Chapter 432).	Programme 01- Operational Activities	38,000,000,000	—	38,000,000,000.
10						
15						

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Appropriation

THIRD SCHEDULE - ESTIMATE - 2016

Limits of Advance Account Activities							
<i>SRL No.</i>	<i>Ministries / Departments</i>	<i>Item No.</i>	<i>I Activities of the Government</i>	<i>II Maximum Limits of Expenditure of Activities of the Government</i>	<i>III Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government</i>	<i>IV Maximum Limits of Debit Balance of Activities of the Government</i>	<i>V Maximum Limits of Liabilities of Activities of the Government</i>
				<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>
5	1 His Excellency the President	00101	Advances to Public Officers	25,000,000	18,000,000	100,000,000	—
	2 Office of the Prime Minister	00201	Advances to Public Officers	10,000,000	6,000,000	36,000,000	—
	3 Judges of the Superior Courts	00401	Advances to Public Officers	3,200,000	1,000,000	11,000,000	—
	4 Office of the Cabinet of Ministers	00501	Advances to Public Officers	2,500,000	2,100,000	15,000,000	—
	5 Public Service Commission	00601	Advances to Public Officers	7,500,000	3,000,000	33,000,000	—
10	6 Judicial Servic Commission	00701	Advances to Public Officers	3,285,000	1,400,000	20,000,000	—
	7 National Police Commission	00801	Advances to Public Officers	2,000,000	1,300,000	7,000,000	—
	8 Administrative Appeals Tribunal	00901	Advances to Public Officers	1,000,000	300,000	2,500,000	—
	9 Commision to Investigate Allegations of Bribery or Corruption	01001	Advances to Public Officers	5,000,000	3,500,000	20,000,000	—
	10 Commision to Investigate Allegations of Bribery or Corruption	01002	Advancing monies to be used in bribery detection as bribes	150,000,000	5,000,000	275,000,000	—

Appropriation

39

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V	40
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government	
				Rs.	Rs.	Rs.	Rs.	
	11	Office of the Finance Commission	01101 Advances to Public Officers	3,000,000	700,000	12,000,000	—	Appropriation
	12	National Education Commission	01201 Advances to Public Officers	1,800,000	900,000	6,000,000	—	
	13	Parliament	01601 Advances to Public Officers	38,000,000	28,000,000	175,000,000	—	
	14	Office of the Leader of the						
5		House of Parliament	01701 Advances to Public Officers	2,000,000	800,000	4,000,000	—	
	15	Office of the Chief Govt.						
		Whip of Parliament	01801 Advances to Public Officers	2,000,000	1,200,000	6,500,000	—	
	16	Office of the Leader of						
		the Opposition of Parliament	01901 Advances to Public Officers	2,500,000	1,200,000	7,500,000	—	
10	17	Department of Elections	02001 Advances to Public Officers	25,000,000	14,000,000	70,000,000	—	
	18	Auditor General	02101 Advances to Public Officers	55,000,000	50,000,000	265,000,000	—	
	19	Office of the Parliamentary						Appropriation
		Commissioner for Administration	02201 Advances to Public Officers	1,500,000	350,000	3,500,000	—	
	20	Minister of Buddha Sasana	10101 Advances to Public Officers	7,000,000	2,400,000	22,000,000	—	
15	21	Minister of Finance	10201 Advances to Public Officers	16,000,000	9,500,000	70,000,000	—	

	22	Minister of Defense	10301 Advances to Public Officers	50,000,000	35,000,000	275,000,000	—
	23	Minister of National Policies and Economic Affairs	10401 Advances to Public Officers	28,000,000	6,000,000	70,000,000	—
	24	Minister of Disaster Management	10601 Advances to Public Officers	15,000,000	3,500,000	24,000,000	—
5	25	Minister of Post, Postal service and Muslim Religious Affairs	10801 Advances to Public Officers	6,000,000	2,000,000	26,000,000	—
	26	Minister of Justice	11001 Advances to Public Officers	17,000,000	6,000,000	75,000,000	—
	27	Minister of Health Nutrition and Indigenous Medicine	11101 Advances to Public Officers	1,574,000,000	1,100,000,000	2,500,000,000	—
10	28	Minister of Foreign Affairs	11201 Advances to Public Officers	38,000,000	22,000,000	130,000,000	—
	29	Minister of Transport	11401 Advances to Public Officers	11,000,000	4,700,000	45,000,000	—
	30	Minister of University Education and Highways	11701 Advances to Public Officers	18,000,000	10,000,000	70,000,000	—
	31	Minister of Agriculture	11801 Advances to Public Officers	32,000,000	19,000,000	75,000,000	—
15	32	Minister of Power and Renewable Energy	11901 Advances to Public Officers	5,000,000	1,800,000	15,000,000	—
	33	Minister of Women and Child Affairs	12001 Advances to Public Officers	30,000,000	18,000,000	85,000,000	—
	34	Minister of Home Affairs	12101 Advances to Public Officers	300,000,000	180,000,000	700,000,000	—
20	35	Minister of Parliamentary Reforms and Mass Media	12201 Advances to Public Officers	15,000,000	5,000,000	42,000,000	—

Appropriation

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V	42
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government	
				Rs.	Rs.	Rs.	Rs.	
5	36 Minister of Housing and Construction	12301	Advances to Public Officers	12,000,000	7,000,000	75,000,000	—	Appropriation
	37 Minister of Social Empowerment and Welfare	12401	Advances to Public Officers	15,000,000	6,000,000	33,000,000	—	
	38 Minister of Education	12601	Advances to Public Officers	1,600,000,000	950,000,000	3,000,000,000	—	
	39 Minister of Public Administration and Management	13001	Advances to Public Officers	85,000,000	32,000,000	133,000,000	—	
	40 Minister of Plantation Industries	13501	Advances to Public Officers	20,000,000	6,500,000	55,100,000	—	
10	41 Minister of Sports	13601	Advances to Public Officers	6,000,000	4,500,000	26,000,000	—	Appropriation
	42 Minister of Hill Country New Villages, Infrastructure and Community Development	14001	Advances to Public Officers	14,000,000	6,000,000	30,000,000	—	
	43 Minister of Rehabilitation, Resettlement and Hindu Religious Affairs	14501	Advances to Public Officers	6,000,000	4,000,000	37,000,000	—	
15								

	44	Minister of Industry and Commerce	14901 Advances to Public Officers	20,000,000	13,000,000	60,000,000	—
	45	Minister of Petroleum Resources Development	15001 Advances to Public Officers	3,500,000	2,000,000	12,000,000	—
5	46	Minister of Fisheries and Aquatic Resources Development	15101 Advances to Public Officers	8,000,000	3,800,000	30,000,000	—
	47	Minister of Lands	15301 Advances to Public Officers	16,000,000	6,000,000	50,000,000	—
	48	Minister of Rural Economic Affairs	15401 Advances to Public Officers	18,000,000	8,000,000	80,000,000	—
10	49	Minister of Provincial Councils and Local government	15501 Advances to Public Officers	11,000,000	5,200,000	35,000,000	—
	50	Minister of National Dialogue	15701 Advances to Public Officers	18,000,000	6,500,000	60,000,000	—
	51	Minister of Public Enterprise Development	15801 Advances to Public Officers	3,000,000	300,000	10,000,000	—
15	52	Minister of Tourism Development and Christian Religious Affairs	15901 Advances to Public Officers	3,000,000	300,000	8,000,000	—
	53	Minister of Mahaweli Develop- ment and Environment	16001 Advances to Public Officers	12,000,000	5,500,000	48,000,000	—
	54	Minister of Sustainable Develop- ment and Wild Life	16101 Advances to Public Officers	5,000,000	2,000,000	25,000,000	—
20	55	Minister of Megapolis and Western Development	16201 Advances to Public Officers	8,500,000	4,000,000	30,000,000	—

Appropriation

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SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V	44
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government	
				Rs.	Rs.	Rs.	Rs.	
5	56 Minister of Internal Affairs							Appropriation
	Wayamba Development and							
	Cultural Affairs	16301	Advances to Public Officers	32,000,000	20,000,000	100,000,000	—	
	57 Minister of Sourthern Develop-							
	ment	16401	Advances to Public Officers	2,500,000	500,000	10,000,000	—	
10	58 Minister of National Integration							
	and Reconciliation	16501	Advances to Public Officers	3,000,000	1,000,000	10,000,000	—	
	59 Minister of City Planning and							
	Water Supply	16601	Advances to Public Officers	6,000,000	3,500,000	19,000,000	—	
15	60 Minister of Ports and Shipping	17601	Advances to Public Officers	4,000,000	2,900,000	20,000,000	—	
	61 Minister of Foreign Employment	18201	Advances to Public Officers	25,000,000	6,000,000	50,000,000	—	
	62 Minister of Law and Order and							
15	Prison Reforms	19201	Advances to Public Officers	210,000,000	90,000,000	400,000,000	—	
	63 Minister of Labour and Trade							
	Union Relation	19301	Advances to Public Officers	5,500,000	2,500,000	20,000,000	—	

5	64	Minister of Telecommunication and Digital Infrastructure	19401 Advances to Public Officers	3,000,000	500,000	7,500,000	—
	65	Minister of Development Strategies and International Trade	19501 Advances to Public Officers	3,000,000	300,000	10,000,000	—
	66	Minister of Science,Technology and Reserch	19601 Advances to Public Officers	25,000,000	10,000,000	75,000,000	—
	67	Minister of Skills Development and Vocational Training	19701 Advances to Public Officers	25,000,000	12,000,000	90,000,000	—
	68	Minister of Irrigation and Water Resources Management	19801 Advances to Public Officers	4,000,000	1,000,000	20,000,000	—
	69	Minister of Primary Industries	19901 Advances to Public Officers	3,500,000	1,000,000	25,000,000	—
	70	Department of Buddhist Affairs	20101 Advances to Public Officers	25,000,000	15,000,000	58,000,000	—
	71	Department of Muslim Religious and Cultural Affairs	20201 Advances to Public Officers	4,000,000	1,250,000	12,000,000	—
	72	Department of Christian Religious Affairs	20301 Advances to Public Officers	2,000,000	700,000	6,500,000	—
	73	Department of Hindu Religious and Cultural Affairs	20401 Advances to Public Officers	4,500,000	2,500,000	18,000,000	—
20	74	Department of Public Trustee	20501 Advances to Public Officers	2,500,000	1,300,000	10,000,000	—
	75	Department of Cultural Affairs	20601 Advances to Public Officers	23,000,000	9,500,000	70,000,000	—
	76	Department of Archaeology	20701 Advances to Public Officers	55,000,000	31,000,000	160,000,000	—

Appropriation

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SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V	46
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government	
				Rs.	Rs.	Rs.	Rs.	
	77	Deparatment of National Museums	20801 Advances to Public Officers	13,000,000	6,000,000	45,000,000	—	Appropriation
	78	Department of National Archives	20901 Advances to Public Officers	6,500,000	3,000,000	26,000,000	—	
	79	Department of Information	21001 Advances to Public Officers	8,500,000	7,000,000	40,000,000	—	
	80	Department of Government						
5		Printer	21101 Advances to Public Officers	50,000,000	45,000,000	255,000,000	—	
	81	Department of Examinations	21201 Advances to Public Officers	23,000,000	15,000,000	100,000,000	—	
	82	Deparatment of Educational Publications	21301 Advances to Public Officers	10,000,000	5,000,000	35,000,000	—	
	83	Deparatment of Educational Publications	21302 Printing Publicity and Sales of Publications	4,000,000,000	4,000,000,000	4,000,000,000	1,900,000,000	
10		Department of Technical Education and Training	21501 Advances to Public Officers	55,000,000	50,000,000	200,000,000	—	
	85	Department of Social Services	21601 Advances to Public Officers	16,500,000	14,500,000	75,000,000	—	
	86	Department of Probation and Child Care Services	21701 Advances to Public Officers	14,500,000	9,000,000	60,000,000	—	

	87	Department of Sports						
		Development	21901 Advances to Public Officers	11,000,000	6,000,000	32,000,000	—	
	88	Department of Ayurveda	22001 Advances to Public Officers	40,000,000	31,000,000	190,000,000	—	
	89	Department of Labour	22101 Advances to Public Officers	75,000,000	55,000,000	345,000,000	—	
5	90	Sri Lanka Army	22201 Advances to Public Officers	2,500,000,000	2,450,000,000	2,800,000,000	—	
	91	Sri Lanka Navy	22301 Advances to Public Officers	600,000,000	510,435,000	900,000,000	—	
	92	Sri Lanka Navy	22302 Stores Advance Account					
		(Explosive items)		400,000,000	420,000,000	360,000,000	—	
	93	Sri Lanka Air Force	22401 Advances to Public Officers	550,000,000	475,000,000	1,000,000,000	—	
10	94	Department of Police	22501 Advances to Public Officers	1,900,000,000	1,450,000,000	4,000,000,000	—	
	95	Department of Immigration and Emigration	22601 Advances to Public Officers	33,000,000	32,000,000	154,000,000	—	
	96	Department of Registration of Persons	22701 Advances to Public Officers	26,000,000	16,000,000	70,000,000	—	
15	97	Courts Administration	22801 Advances to Public Officers	400,000,000	230,000,000	1,200,000,000	—	
	98	Department of Attorney General	22901 Advances to Public Officers	23,000,000	12,000,000	80,000,000	—	
	99	Department of Legal Draftsman	23001 Advances to Public Officers	4,000,000	1,500,000	17,000,000	—	
	100	Department of Debt Conciliation Board	23101 Advances to Public Officers	1,200,000	300,000	2,500,000	—	
20	101	Department of Prisons	23201 Advances to Public Officers	140,000,000	130,000,000	400,000,000	—	

Appropriation

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V	48
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government	
				Rs.	Rs.	Rs.	Rs.	
102	Department of Prisons	23202	Prisons Industrial and Agricultural Undertakings	100,000,000	125,000,000	62,000,000	12,000,000	Appropriation
103	Department of Government Analyst	23301	Advances to Public Officers	8,500,000	4,500,000	32,000,000	—	
5	104 Registrar of the Supreme Court	23401	Advances to Public Officers	14,500,000	8,000,000	45,000,000	—	
	105 Department of Law Commission	23501	Advances to Public Officers	1,200,000	200,000	2,500,000	—	
	106 Department of Official Languages	23601	Advances to Public Officers	7,500,000	3,500,000	25,000,000	—	
	107 Department of National Planning	23701	Advances to Public Officers	4,500,000	2,500,000	28,000,000	—	
	108 Department of Fiscal Policy	23801	Advances to Public Officers	3,000,000	1,300,000	12,000,000	—	
10	109 Department of External Resources	23901	Advances to Public Officers	5,000,000	3,000,000	27,000,000	—	
	110 Department of National Budget	24001	Advances to Public Officers	5,000,000	4,000,000	25,000,000	—	
	111 Department of Public Enterprises	24101	Advances to Public Officers	4,000,000	2,000,000	18,000,000	—	
15	112 Department of Management Services	24201	Advances to Public Officers	4,500,000	2,000,000	18,000,000	—	

	113	Department of Development Finance	24301 Advances to Public Officers	2,500,000	700,000	10,000,000	—
	114	Department of Trade and Investment Policy	24401 Advances to Public Officers	2,000,000	1,300,000	12,000,000	—
5	115	Department of Public Finance	24501 Advances to Public Officers	2,900,000	1,400,000	16,000,000	—
	116	Department of Inland Revenue	24601 Advances to Public Officers	105,000,000	65,000,000	400,000,000	—
	117	Si Lanka Customs	24701 Advances to Public Officers	38,000,000	36,000,000	300,000,000	—
	118	Si Lanka Customs	24702 Expenses in Connection with seized and forfeited goods	6,000,000	1,000,000	34,000,000	—
10	119	Department of Excise	24801 Advances to Public Officers	32,000,000	25,000,000	170,000,000	—
	120	Department of Treasury Operations	24901 Advances to Public Officers	4,500,000	3,000,000	20,000,000	—
	121	Department of State Accounts	25001 Advances to Public Officers	3,000,000	1,000,000	11,000,000	—
15	122	Department of State Accounts	25002 Advances for Payments on behalf of other Governments	4,000,000	2,500,000	1,750,000	—
	123	Department of State Accounts	25003 Miscellaneous Advances	10,000,000	2,500,000	360,000,000	—
	124	Department of Valuation	25101 Advances to Public Officers	21,000,000	16,000,000	85,000,000	—
20	125	Department of Census and Statistics	25201 Advances to Public Officers	40,000,000	28,000,000	220,000,000	—

Appropriation

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V	50
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government	
				Rs.	Rs.	Rs.	Rs.	
	126	Department of Pensions	25301 Advances to Public Officers	40,000,000	25,000,000	150,000,000	—	Appropriation
	127	Department of Registrar General	25401 Advances to Public Officers	54,000,000	40,000,000	230,000,000	—	
	128	District Secretariat, Colombo	25501 Advances to Public Officers	47,000,000	34,000,000	210,000,000	—	
	129	District Secretariat, Gampaha	25601 Advances to Public Officers	75,000,000	60,000,000	300,000,000	—	
5	130	District Secretariat , Kalutara	25701 Advances to Public Officers	80,000,000	55,000,000	265,000,000	—	
	131	District Secretariat, Kandy	25801 Advances to Public Officers	70,000,000	50,000,000	240,000,000	—	
	132	District Secretariat , Matale	25901 Advances to Public Officers	45,000,000	30,000,000	150,000,000	—	
	133	District Secretariat, Nuwara-Eliya	26001 Advances to Public Officers	32,000,000	20,000,000	94,000,000	—	
	134	District Secretariat, Galle	26101 Advances to Public Officers	60,000,000	52,000,000	225,000,000	—	
10	135	District Secretariat, Matara	26201 Advances to Public Officers	55,000,000	37,000,000	250,000,000	—	
	136	District Secretariat, Hambantota	26301 Advances to Public Officers	50,000,000	31,000,000	178,000,000	—	
	137	District Secretariat/ Kachcheri- Jaffna	26401 Advances to Public Officers	52,000,000	40,000,000	200,000,000	—	
	138	District Secretariat/ Kachcheri-						
15	Mannar	26501 Advances to Public Officers	13,000,000	7,500,000	50,000,000	—		

	139	District Secretariat/ Kachcheri- Vavuniya	26601 Advances to Public Officers	14,000,000	8,000,000	42,000,000	—
	140	District Secretariat/ Kachcheri- Mullaitivu	26701 Advances to Public Officers	16,000,000	8,600,000	51,000,000	—
5	141	District Secretariat/ Kachcheri- Killinochchi	26801 Advances to Public Officers	10,500,000	8,500,000	42,000,000	—
	142	District Secretariat/ Kachcheri- Batticaloa	26901 Advances to Public Officers	35,500,000	20,000,000	120,000,000	—
	143	District Secretariat - Ampara	27001 Advances to Public Officers	50,000,000	40,000,000	350,000,000	—
10	144	District Secretariat/ Kachcheri- Trincomalee	27101 Advances to Public Officers	26,000,000	16,000,000	100,000,000	—
	145	District Secretariat, Kurunagala	27201 Advances to Public Officers	96,000,000	72,000,000	370,000,000	—
	146	District Secretariat, Puttalam	27301 Advances to Public Officers	47,000,000	34,000,000	170,000,000	—
	147	District Secretariat, Anuradhapura	27401 Advances to Public Officers	60,000,000	48,000,000	225,000,000	—
15	148	District Secretariat, Polonnaruwa	27501 Advances to Public Officers	25,000,000	16,500,000	120,000,000	—
	149	District Secretariat, Badulla	27601 Advances to Public Officers	45,000,000	30,000,000	161,000,000	—
	150	District Secretariat, Monaragala	27701 Advances to Public Officers	34,000,000	28,000,000	125,000,000	—
	151	District Secretariat, Ratnapura	27801 Advances to Public Officers	53,000,000	40,000,000	220,000,000	—
	152	District Secretariat, Kegalle	27901 Advances to Public Officers	42,000,000	32,000,000	145,000,000	—
20	153	Department of Project Management and Monitoring	28001 Advances to Public Officers	3,000,000	2,500,000	18,000,000	—

Appropriation

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V	52
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government	
				Rs.	Rs.	Rs.	Rs.	
154	Department of Agrarian Development	28101	Advances to Public Officers	250,000,000	192,000,000	600,000,000	—	Appropriation
155	Department of Irrigation	28201	Advances to Public Officers	148,000,000	105,000,000	500,000,000	—	
156	Department of Forest	28301	Advances to Public Officers	50,000,000	50,000,000	251,000,000	—	
5	157 Department of Wildlife Conservation	28401	Advances to Public Officers	46,000,000	34,000,000	140,000,000	—	
158	Department of Agriculture	28501	Advances to Public Officers	285,000,000	170,000,000	690,000,000	—	
159	Department of Agriculture	28502	Maintenance of Agricultural Farms and Seed Sale	525,000,000	525,000,000	220,000,000	—	
10	160 Department of Land Commissioner General	28601	Advances to Public Officers	16,000,000	14,000,000	60,000,000	—	
161	Department of Land Title Settlement	28701	Advances to Public Officers	16,000,000	11,000,000	65,000,000	—	
162	Department of Surveyor	28801	Advances to Public Officers	148,000,000	105,000,000	400,000,000	—	
15	163 Department of Export Agriculture	28901	Advances to Public Officers	30,000,000	24,000,000	110,000,000	—	

	164	Department of Fisheries and Aquatic Resources	29001 Advances to Public Officers	22,000,000	15,000,000	105,000,000	—
	165	Department of Coast Conservation	29101 Advances to Public Officers	9,000,000	7,000,000	39,000,000	—
5	166	Department of Animal Production and Health	29201 Advances to Public Officers	26,500,000	18,500,000	120,000,000	—
	167	Department of Rubber Development	29301 Advances to Public Officers	19,000,000	11,000,000	60,000,000	—
	168	Department of National Zoological Gardens	29401 Advances to Public Officers	16,000,000	11,000,000	70,000,000	—
10	169	Department of Commerce	29501 Advances to Public Officers	4,000,000	2,000,000	20,000,000	—
	170	Department of Import and Export Control	29601 Advances to Public Officers	5,000,000	2,400,000	20,000,000	—
	171	Department of the Registrar of Companies	29701 Advances to Public Officers	5,500,000	3,000,000	20,000,000	—
15	172	Department of Measurement Units, Standards and Services	29801 Advances to Public Officers	6,500,000	3,500,000	30,000,000	—
	173	National Intellectual Property Office of Sri Lanka	29901 Advances to Public Officers	3,000,000	1,200,000	10,000,000	—
20	174	Department of Food Commissioner	30001 Advances to Public Officers	6,000,000	3,500,000	42,000,000	—

Appropriation

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V	54
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government	
				Rs.	Rs.	Rs.	Rs.	
5	175	Department of Co-operative Development (Registrar of Co-operative Societies)	30101 Advances to Public Officers	6,000,000	3,000,000	20,000,000	—	Appropriation
	176	Co-operative Employees Commission	30201 Advances to Public Officers	1,000,000	300,000	5,000,000	—	
	177	Department of Textile Industries	30301 Advances to Public Officers	5,500,000	3,000,000	25,000,000	—	
	178	Department of Meteorology	30401 Advances to Public Officers	11,000,000	6,000,000	70,000,000	—	
	179	Department of Sri Lanka Railways	30601 Advances to Public Officers	600,000,000	350,000,000	1,500,000,000	—	
10	180	Department of Sri Lanka Railways	30602 Railway Stores Advance Account	2,000,000,000	1,800,000,000	7,635,000,000	1,500,000,000	
	181	Department of Motor Traffic	30701 Advances to Public Officers	30,000,000	20,000,000	140,000,000	—	
15	182	Department of Post	30801 Advances to Public Officers	750,000,000	640,000,000	2,400,000,000	—	
	183	Department of Buildings	30901 Advances to Public Officers	18,000,000	11,000,000	75,000,000	—	
	184	Government Factory	31001 Advances to Public Officers	27,000,000	21,000,000	120,000,000	—	
	185	Government Factory	31002 Government Factory Stores Advance Account	150,000,000	150,000,000	40,000,000	20,000,000	

186	Government Factory	31003 Government Factory Work					
		Done Advance Account	300,000,000	320,000,000	180,000,000	5,000,000	
187	Department of National Physical Planning	31101 Advances to Public Officers	12,000,000	7,000,000	60,000,000	—	
5	188 Department of Civil Security	32001 Advances to Public Officers	920,000,000	530,000,000	1,000,000,000	—	
189	Department of National Botanical Gardens	32201 Advances to Public Officers	19,000,000	13,000,000	82,000,000	—	
190	Department of Legal Affairs	32301 Advances to Public Officers	1,000,000	200,000	3,000,000	—	
191	Department of Management Audit	32401 Advances to Public Officers	2,200,000	1,250,000	10,000,000	—	
10	192 Department of Community Based Corrections	32601 Advances to Public Officers	12,000,000	4,000,000	40,000,000	—	
193	Department of Land Use Policy Planning	32701 Advances to Public Officers	21,000,000	11,000,000	67,000,000	—	
15	194 Department of Manpower and Employment	32801 Advances to Public Officers	18,000,000	9,000,000	59,000,000	—	
195	Department of Information Technology Management	32901 Advances to Public Officers	2,000,000	300,000	8,000,000	—	
196	Department of Divineguma Development	33101 Advances to Public Officers	600,000,000	300,000,000	700,000,000	—	
20	197 Department of National Community Water Supply	33201 Advances to Public Officers	1,000,000	200,000	3,000,000	—	
Total			24,555,785,000	19,555,785,000	51,256,850,000	3,437,000,000.	

Appropriation

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Annual subscription of English Bills and Acts of the Parliament Rs. 885 (Local), Rs. 1,180 (Foreign), Payable to the SUPERINTENDENT, GOVERNMENT PUBLICATIONS BUREAU, DEPARTMENT OF GOVERNMENT INFORMATION, No. 163, KIRULAPONA MAWATHA, POLHENGODA, COLOMBO 05 before 15th December each year in respect of the year following.